s. 4003

A. 3003

# SENATE - ASSEMBLY

### February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for aid to 2 localities, or so much thereof as shall be sufficient to accomplish the 3 purposes designated by the appropriations, are hereby appropriated and 4 authorized to be paid as hereinafter provided, to the respective public 5 officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated for 8 spending from federal grants for any grant period beginning, during, or 9 prior to, the state fiscal year beginning on April 1, 2023 except as 10 otherwise noted.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2023. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2022.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, for purposes
of any appropriation made by this chapter which authorizes spending in
an amount net of refunds, rebates, reimbursements, credits, repayments,
and/or disallowances, "refunds" shall mean funds received to the state
resulting from the overpayment of monies, "rebates" shall mean funds

1 received to the state resulting from a return of a full or partial 2 amount previously paid, as for goods or services, serving as a 3 reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in 5 an equivalent amount for goods or services, including but not limited to 6 personal service costs, incurred by the state in the first instance 7 being provided to a third party for their benefit and partially or in 8 full financed by such third party, "credit" shall mean monies made 9 available to the state that reduce the amount owed to a third party, 10 including but not limited to billing errors, rebates, and prior overpay-11 ments, "repayment" shall mean the return of monies as pay back for 12 expenses incurred, and "disallowance" shall mean monies made available 13 to the state that were not allowed or accepted officially by the 14 intended recipient, based on a determination the payment is not accepta-15 ble and/or valid. When the office of the state comptroller receives any 16 such refunds, rebates, reimbursements, credits, repayments, and/or 17 disallowances, he or she shall credit the refunded, rebated, reimbursed, 18 credited, repaid, and disallowed amount back to the original appropri-19 ation and reduce expenditures in the year which such credit is received 20 regardless of the timing of the initial expenditure.

21 f) Notwithstanding any other provision of law to the contrary, if the 22 state or any agency thereof incurs any costs associated with administer-23 ing the rent regulation program in accordance with subdivision (c) of 24 section 8 of chapter 576 of the laws of 1974, as amended, for a city 25 having a population of one million or more, the director of the budget 26 may direct any other state agency or agencies making payments to such 27 city, or any department, agency, or instrumentality thereof, to perma-28 nently reduce the amount of any other payment or payments owed to such 29 city or any department, agency, or instrumentality thereof pursuant to 30 any appropriation set forth in this chapter. Provided however, that such 31 reduction shall be in an amount equal to the costs incurred by the state 32 or agency thereof in accordance with subdivision (c) of section 8 of 33 chapter 576 of the laws of 1974 and provided further that such direction 34 shall be made in writing by the director of the budget. If the director 35 of the budget makes such direction pursuant to the authority set forth 36 herein, the impacted city shall not make the payments required by subdi-37 vision (c) of section 8 of chapter 576 of the laws of 1974, as amended, 38 and the division of housing and community renewal shall notify such city 39 in writing of what payment or payments will be reduced and the amount of 40 such reduction. To the extent a city of one million or more or any 41 department, agency, or instrumentality thereof is entitled to any cash 42 disbursement authorized by any appropriation contained in this chapter, 43 such entitlement shall be reduced commensurate with reductions in 44 payments made in accordance with this part.

g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2023 containing the aid to localities budget bill for the state fiscal year 2023-2024, all appropriations and reappropriations contained in chapter 53 of the laws of 2022, which would otherwise lapse by operation of law on March 31, 2024 are hereby repealed.

51 h) The appropriations contained in this chapter shall be available for 52 the fiscal year beginning on April 1, 2023 except as otherwise noted. 53

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund175,050,744Special Revenue Funds - Federal114,985,000Special Revenue Funds - Other980,000 5 222,254,513 230,228,000 6 0 7 8 \_\_\_\_\_ 9 10 \_\_\_\_\_ \_\_\_\_ \_\_\_ 11 12 SCHEDULE 13 14 COMMUNITY SERVICES PROGRAM ..... 291,015,744 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For services and expenses, including the payment of liabilities incurred prior to 21 April 1, 2023, related to the community 22 23 services for the elderly grant program. 24 Notwithstanding subparagraph (1) of para-25 graph (b) of subdivision 4 of section 214 26 of the elder law and any other provision 27 of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at 28 29 the discretion of the director of the 30 budget, be used by the state to reimburse 31 counties for more than the 75 percent of 32 the total annual expenditures of approved 33 community services for the elderly 34 programs. No expenditures shall be made from this appropriation until the director 35 36 of the budget has approved a plan submit-37 ted by the office outlining the amounts and purposes of such expenditures and the 38 39 allocation of funds among the counties. 40 Notwithstanding any provision of law, rule 41 or regulation to the contrary, subject to the approval of the director of the budg-42 43 et, funds appropriated herein for the 44 community services for the elderly program 45 (CSE) and the expanded in-home services 46 for the elderly program (EISEP) may be 47 used in accordance with a waiver or 48 reduction in county maintenance of effort 49 requirements established pursuant to section 214 of the elder law, except for 50 base year expenditures. To the extent that 51 funds hereby appropriated are sufficient 52 53 to exceed the per capita limit established 54 in section 214 of the elder law, the 55 excess funds shall be available to supple-56 ment the existing per capita level in a 57 uniform manner consistent with statutory 58 allocations. 59 Notwithstanding any inconsistent provision of law except pursuant to a chapter of the 60 61 laws of 2023 authorizing a 2.5 percent cost of living adjustment, for the period 62

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commencing on April 1, 2023 and ending 1 2 March 31, 2024 the director shall not 3 apply any other cost of living adjustment for the purpose of establishing rates of 4 payments, contracts or any other form of 5 reimbursement (10318) ..... 37,682,638 6 7 For planning and implementation, including 8 the payment of liabilities incurred prior 9 to April 1, 2023, of a program of expanded 10 in-home, case management and ancillary 11 community services for the elderly 12 (EISEP). 13 Notwithstanding any inconsistent provision 14 of law to the contrary, including but not 15 limited to the state reimbursement and 16 county maintenance of effort requirements specified in the elder law, up to 17 \$15,000,000 of the funds 18 appropriated herein shall be used to address the unmet 19 20 needs of the elderly as reported to the office for the aging through the reporting 21 22 requirements set forth in state elder law 23 section 214. Subject to the approval of 24 the director of the budget, up to 25 \$15,000,000 hereby appropriated may be 26 interchanged or transferred with any other 27 fund appropriation within the general 28 office for the aging to address the unmet 29 needs of the elderly as reported to the 30 office for the aging through the reporting 31 requirements set forth in state elder law 32 section 214. The office for the aging 33 shall provide an annual report to the 34 governor, the temporary president of the 35 senate, and the speaker of the assembly by 36 September 1, 2024 that shall include the 37 area agencies on aging that have received 38 these funds, the amount of funds received 39 by each area agency on aging, the number 40 of participants served, and the services 41 provided. 42 Notwithstanding any inconsistent provision 43 of law to the contrary, including but not 44 limited to the state reimbursement and 45 county maintenance of effort requirements 46 specified in the elder law, subject to the 47 approval of the director of the budget, up 48 to \$2,000,000 of the amount appropriated 49 herein, may be transferred to state oper-50 ations for the administration of programs. 51 No expenditures shall be made from this 52 appropriation until the director of the 53 budget has approved a plan submitted by 54 the office outlining the amounts and 55 purposes of such expenditures and the 56 allocation of funds among the counties, 57 including the city of New York. 58 Notwithstanding any inconsistent provision 59 of law except pursuant to a chapter of the 60 laws of 2023 authorizing a 2.5 percent 61 cost of living adjustment, for the period 62 commencing on April 1, 2023 and ending

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March 31, 2024 the director shall not 1 apply any other cost of living adjustment 2 3 for the purpose of establishing rates of payments, contracts or any other form of 4 5 reimbursement (10319) ..... 67,498,000 For services and expenses of grants to area 6 7 agencies on aging for the establishment 8 operation of caregiver resource and centers (10321) ..... 353,000 9 For services and expenses, including the 10 payment of liabilities incurred prior to 11 12 April 1, 2023, associated with the wellness in nutrition (WIN) program, formerly 13 14 known as the supplemental nutrition assistance program (SNAP), including a 15 suballocation to the department of agri-16 17 culture and markets to be transferred to 18 state operations for administrative costs 19 of the farmers market nutrition program. Up to \$200,000 of this appropriation may 20 21 be made available to the Council of Senior 22 Centers and Services of New York City to 23 provide outreach within the older adult 24 SNAP initiative. No expenditure shall be 25 made from this appropriation until the director of the budget has approved a plan 26 27 submitted by the office outlining the 28 amounts and purpose of such expenditures 29 and the allocation of funds among the 30 counties. 31 Notwithstanding any inconsistent provision 32 of law except pursuant to a chapter of the 33 laws of 2023 authorizing a 2.5 percent 34 cost of living adjustment, for the period 35 commencing on April 1, 2023 and ending 36 March 31, 2024 the director shall not 37 apply any other cost of living adjustment for the purpose of establishing rates of 38 39 payments, contracts or any other form of 40 reimbursement (10322) ..... 35,566,606 41 Local grants for services and expenses of 42 the long-term care ombudsman program 43 (10323) ..... 3,690,000 44 For state aid grants to providers of respite 45 services to the elderly. Funding priority shall be given to the renewal of existing 46 47 contracts with the state office for the 48 aging. No expenditures shall be made from 49 this appropriation until the director of 50 the budget has approved a plan submitted 51 by the office outlining the amounts to be 52 distributed by provider (10328) ..... 656,000 53 For state aid grants to providers of social 54 model adult day services. Funding priority 55 shall be given to the renewal of existing 56 contracts with the state office for the 57 aging. No expenditures shall be made from 58 this appropriation until the director of 59 the budget has approved a plan submitted 60 by the office outlining the amounts to be 61 distributed by provider (10329) ..... 1,072,000 For state aid grants to naturally occurring 62

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communities (NORC). Funding 1 retirement priority shall be given to the renewal of 2 3 existing contracts with the state office 4 for the aging. No expenditures shall be made from this appropriation until the 5 director of the budget has approved a plan 6 7 submitted by the office outlining the amounts to be distributed by provider 8 (10330) ..... 4,027,500 9 For state aid grants to neighborhood 10 naturally occurring retirement communities 11 12 (NNORC). Funding priority shall be given to the renewal of existing contracts with 13 14 the state office for the aging. No expend-15 itures shall be made from this appropri-16 ation until the director of the budget has 17 approved a plan submitted by the office 18 outlining the amounts to be distributed by 19 provider any activities or provide any services (10331) ..... 4,027,500 20 For grants in aid to the 59 designated area 21 agencies on aging for transportation oper-22 23 ating expenses related to serving the 24 elderly. Funds shall be allocated from 25 this appropriation pursuant to a plan 26 prepared by the director of the state office for the aging and approved by the 27 28 director of the budget (10885) ..... 1,121,000 29 For grants to the area agencies on aging for 30 the health insurance information, coun-31 seling and assistance program (10335) ..... 1,000,000 32 For state matching funds for services and 33 expenses to match federally funded model 34 projects and/or demonstration grant 35 programs, a portion of which may be trans-36 ferred to state operations or to other 37 entities as necessary to meet federal 38 grant objectives (10336) ..... 175,000 39 For the managed care consumer assistance 40 program for the purpose of providing 41 education, outreach, one-on-one counseling, monitoring of the implementation 42 43 of medicare part D, and assistance with 44 drug appeals and fair hearings related to 45 medicare part D coverage for persons who 46 are eligible for medical assistance and 47 who are also beneficiaries under part D of 48 title XVIII of the federal social security 49 act and for participants of the elderly 50 pharmaceutical insurance coverage program 51 (EPIC) in accordance with the following: 52 Medicare Rights Center (10340) ..... 793,000 53 New York StateWide Senior Action Council, 54 Inc. (10341) ..... 354,000 55 New York Legal Assistance Group (10342) ..... 222,000 56 Legal Aid Society of New York (10343) ..... 111,000 57 Empire Justice Center (10345) ..... 155,000 58 Community Service Society (10346) ..... 132,000 59 For services and expenses of the retired and 60 senior volunteer program (RSVP) (10324) ..... 216,500 61 For services and expenses of the EAC/Nassau senior respite program (10325) ..... 118,500 62

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For services and expenses of the home aides 1 2 of central New York, Inc. senior respite 3 program (10326) ..... 71,000 For services and expenses of the New York 4 foundation for senior citizens home shar-5 6 7 For services and expenses of the foster 8 grandparents program (10332) ..... 98,000 For services and expenses related to an 9 elderly abuse education and outreach 10 program in accordance with section 219 of 11 12 the elder law funding priority shall be 13 given to the renewal of existing contracts 14 the state office for the aging with (10333) ..... 745,000 15 16 For services and expenses related to the 17 livable New York initiative to create 18 neighborhoods that consider the evolving 19 needs and preferences of all their resi-20 dents (10866) ..... 122,500 For services and expenses of the New York 21 22 state adult day services association, inc. 23 related to providing training and techni-24 cal assistance to social adult dav 25 services programs in New York state 26 regarding the quality of services (10867)..... 122,500 27 For services and expenses related to the 28 congregate services initiative. No expend-29 itures shall be made from this appropri-30 ation until the director of the budget has 31 approved a plan submitted by the office 32 outlining the amounts and purposes of such 33 expenditures and the allocation of funds 34 among the counties (10320) ..... 403,000 35 For services and expenses of New York State-36 wide Senior Action Council, Inc. for the 37 patients' rights hotline and advocacy project (10334) ..... 31,500 38 39 For services and expenses for Lifespan of 40 Greater Rochester, Inc. for sustainability 41 and expansion of Enhanced Multi-Discipli-42 nary Teams as implemented under the feder-43 al Elder Abuse Preventions Interventions 44 Initiative and related data collection and 45 reporting (10833) ..... 500,000 46 Notwithstanding any inconsistent provision 47 of law, subject to the approval of the 48 director of the budget, up to the amount 49 appropriated herein, may be transferred to 50 the general fund state purposes account 51 for services and expenses of the Associ-52 ation on Aging in New York State to 53 provide training, education and technical 54 assistance to the area agencies on aging 55 and aging network service contractor staff 56 for professional development which must 57 include but not be limited to developing 58 priority training needs of all aging 59 network staff, submitting an implementa-60 tion plan for approval by the office for 61 the aging in advance, prioritizing expan-62 sion of state certified aging network

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staff, and developing contracts and vouch-1 2 ers in a timely manner (10810) ..... 250,000 3 For services and expenses of the Holocaust Survivors Initiative. Funds shall be used 4 5 to support case management services for survivors statewide and may 6 holocaust 7 include, but not be limited to, mental 8 health services, trauma informed care, crisis prevention, legal services and 9 entitlement counseling, emergency finan-10 cial assistance for food, housing, 11 12 prescriptions, medical and dental care, 13 socialization programs, training and 14 support for caregivers and home health aides working with survivors, and end of 15 16 life care including hospice and ethical 17 wills (10715) ..... 1,000,000 18 For services and expenses related to the development of a state master plan for 19 aging. A portion of this appropriation may 20 21 be suballocated or transferred to the de-22 partment of health. 23 Notwithstanding any inconsistent provision 24 of law to the contrary, subject to the 25 approval of the director of the budget, up to \$500,000 of the amount appropriated 26 27 herein, may be transferred to state oper-28 ations (10735) ..... 1,000,000 29 Notwithstanding any inconsistent provision 30 of law to the contrary, including but not 31 limited to the state reimbursement and 32 county maintenance of effort requirements 33 specified in the elder law, up to 34 \$8,000,000 of the funds appropriated here-35 in shall be used to address the unmet 36 needs of the elderly as reported to the 37 office for the aging through the reporting 38 requirements set forth in state elder law 39 section 214. Subject to the approval of 40 the director of the budget, up to \$8,000,000 hereby appropriated may 41 be 42 interchanged or transferred with any other 43 general fund appropriation within the 44 office for the aging to address the unmet 45 needs of the elderly as reported to the 46 office for the aging through the reporting 47 requirements set forth in state elder law 48 section 214. No expenditures shall be made 49 from this appropriation until the director 50 of the budget has approved a plan submit-51 ted by the office outlining the amounts 52 and purposes of such expenditures and the 53 allocation of funds among the counties, 54 including the city of New York (10716) ..... 8,000,000 55 For services and expenses related to elder 56 abuse outreach, education and mitigation 57 of Lifespan of Great Rochester (10736) ..... 250,000 58 For services and expenses related to the 59 expansion of online classes for GetSetUp 60 to combat social isolation, improve health 61 and wellness and provide lifelong learning 62 opportunities (10737) ..... 350,000

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1 For services and expenses for Joy for All Companion Pets to reduce social isolation 2 3 (10738) ..... 350,000 For services and expenses related to the 4 5 expansion of online classes for Self Help, Inc to combat social isolation, improve 6 7 health and wellness and provide lifelong learning opportunities (10739) ..... 200,000 8 9 For service and expenses for ElliQ related to accessing digital technology and 10 assisting with accessing affordable inter-11 12 net services for low-income older adults 13 adults (10740) ..... 700,000 14 For services and expenses to TRUALTA for 15 caregiver training and supports (10741) ..... 400,000 16 For services and expenses for GoGo Grandpar-17 ent for transportation expansion and capacity building (10742) ..... 500,000 18 19 For services and expenses to LTCOP and HIICAP to expand stipend program to retain 20 volunteers (10743) ..... 150,000 21 22 For services and expenses of Lifespan of 23 Greater Rochester, Inc. for expanding bill 24 payer programs for the older adults in up 25 to ten counties..... 750,000 26 \_\_\_\_\_ 27 Program account subtotal ..... 175,050,744 28 \_\_\_\_\_ 29 30 Special Revenue Funds - Federal 31 Federal Health and Human Services Fund 32 FHHS Aid to Localities Account - 25177 33 34 For programs provided under the titles of 35 the federal older Americans act and other 36 health and human services programs. 37 Title III-b social services (10894) ..... 26,000,000 38 Title III-c nutrition programs, including a 39 suballocation to the department of health 40 to be transferred to state operations for nutrition program activities (10893) ..... 41,385,000 41 42 Title III-e caregivers (10892) ..... 12,000,000 43 Health and human services programs (10891) ..... 9,000,000 44 Nutrition services incentive program (10890) .. 17,000,000 \_\_\_\_\_ 45 46 Program account subtotal ..... 105,385,000 47 48 49 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 50 51 Office for the Aging Federal Grants Account - 25300 52 53 For services and expenses related to the 54 provision of aging services programs 55 (10883) ..... 600,000 56 \_\_\_\_\_ 57 Program account subtotal ..... 600,000 58 \_\_\_\_\_ 59 60 Special Revenue Funds - Federal 61 Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444 62

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1 For the senior community service employment program provided under title V of the 2 3 federal older Americans act (10887) ..... 9,000,000 4 \_\_\_\_\_ 5 6 Program account subtotal ..... 9,000,000 7 \_\_\_\_\_ 8 9 Special Revenue Funds - Other 10 Combined Expendable Trust Fund Aging Grants and Bequest Account - 20196 11 12 13 For services and expenses of the state office for the aging (81034) ..... 980,000 14 \_\_\_\_\_ 15 16 Program account subtotal ..... 980,000 17 \_\_\_\_\_ 18

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

COMMUNITY SERVICES PROGRAM 1 2 3 General Fund Local Assistance Account - 10000 4 5 6 By chapter 53, section 1, of the laws of 2022: 7 For services and expenses, including the payment of liabilities incurred prior to April 1, 2022, related to the community services 8 for the elderly grant program. Notwithstanding subparagraph (1) of 9 paragraph (b) of subdivision 4 of section 214 of the elder law and 10 11 any other provision of law to the contrary, up to \$3,500,000 of the 12 funds appropriated herein may, at the discretion of the director of 13 the budget, be used by the state to reimburse counties for more than 14 the 75 percent of the total annual expenditures of approved 15 community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has 16 17 approved a plan submitted by the office outlining the amounts and 18 purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation 19 20 to the contrary, subject to the approval of the director of the 21 budget, funds appropriated herein for the community services for the 22 elderly program (CSE) and the expanded in-home services for the 23 elderly program (EISEP) may be used in accordance with a waiver or 24 reduction in county maintenance of effort requirements established 25 pursuant to section 214 of the elder law, except for base year 26 expenditures. To the extent that funds hereby appropriated are 27 sufficient to exceed the per capita limit established in section 214 28 of the elder law, the excess funds shall be available to supplement 29 the existing per capita level in a uniform manner consistent with 30 statutory allocations. 31 Notwithstanding any inconsistent provision of law except pursuant to a 32 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 33 adjustment, for the period commencing on April 1, 2022 and ending 34 March 31, 2023 the director shall not apply any other cost of living 35 adjustment for the purpose of establishing rates of payments, 36 contracts or any other form of reimbursement (10318) ..... 37 33,617,000 ..... (re. \$31,723,000) 38 For planning and implementation, including the payment of liabilities 39 incurred prior to April 1, 2022, of a program of expanded in-home, 40 case management and ancillary community services for the elderly 41 (EISEP). 42 Notwithstanding any inconsistent provision of law to the contrary, 43 including but not limited to the state reimbursement and county 44 maintenance of effort requirements specified in the elder law, up to 45 \$15,000,000 of the funds appropriated herein shall be used to 46 address the unmet needs of the elderly as reported to the office for 47 the aging through the reporting requirements set forth in state 48 elder law section 214. Subject to the approval of the director of 49 budget, up to \$15,000,000 hereby appropriated may the be 50 interchanged transferred with any or other general fund appropriation within the office for the aging to address the unmet 51 52 needs of the elderly as reported to the office for the aging through 53 the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the 54 55 governor, the temporary president of the senate, and the speaker of 56 the assembly by September 1, 2023 that shall include the area 57 agencies on aging that have received these funds, the amount of 58 funds received by each area agency on aging, the number of participants served, and the services provided. 59 60 Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county 61 62 maintenance of effort requirements specified in the elder law,

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subject to the approval of the director of the budget, up to 1 2 \$2,000,000 of the amount appropriated herein, may be transferred to 3 state operations for the administration of programs. 4 No expenditures shall be made from this appropriation until the 5 director of the budget has approved a plan submitted by the office 6 outlining the amounts and purposes of such expenditures and the 7 allocation of funds among the counties, including the city of New 8 York. 9 Notwithstanding any inconsistent provision of law except pursuant to a 10 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 11 adjustment, for the period commencing on April 1, 2022 and ending 12 March 31, 2023 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, 13 14 contracts or any other form of reimbursement (10319) ..... 15 67,498,000 ..... (re. \$62,704,000) For services and expenses of grants to area agencies on aging for the 16 establishment and operation of caregiver resource centers (10321) 17 18 ... 353,000 ..... (re. \$341,000) For services and expenses, including the payment of liabilities 19 20 incurred prior to April 1, 2022, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental 21 22 nutrition assistance program (SNAP), including a suballocation to 23 the department of agriculture and markets to be transferred to state 24 operations for administrative costs of the farmers market nutrition 25 program. Up to \$200,000 of this appropriation may be made available 26 to the Council of Senior Centers and Services of New York City to 27 provide outreach within the older adult SNAP initiative. No 28 expenditure shall be made from this appropriation until the director 29 of the budget has approved a plan submitted by the office outlining 30 the amounts and purpose of such expenditures and the allocation of 31 funds among the counties. 32 Notwithstanding any inconsistent provision of law except pursuant to a 33 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 34 adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the director shall not apply any other cost of living 35 36 adjustment for the purpose of establishing rates of payments, 37 contracts or any other form of reimbursement (10322) ..... 38 33,474,000 ..... (re. \$31,291,000) 39 Local grants for services and expenses of the long-term care ombudsman 40 program (10323) ... 1,190,000 ..... (re. \$967,000) 41 For state aid grants to providers of respite services to the elderly. 42 Funding priority shall be given to the renewal of existing contracts 43 with the state office for the aging. No expenditures shall be made 44 from this appropriation until the director of the budget has 45 approved a plan submitted by the office outlining the amounts to be 46 distributed by provider (10328) ... 656,000 ..... (re. \$593,000) 47 For state aid grants to providers of social model adult day services. 48 Funding priority shall be given to the renewal of existing contracts 49 with the state office for the aging. No expenditures shall be made 50 from this appropriation until the director of the budget has 51 approved a plan submitted by the office outlining the amounts to be 52 distributed by provider (10329) ... 1,072,000 ..... (re. \$958,000) 53 For state aid grants to naturally occurring retirement communities 54 (NORC). Funding priority shall be given to the renewal of existing 55 contracts with the state office for the aging. No expenditures shall 56 be made from this appropriation until the director of the budget has 57 approved a plan submitted by the office outlining the amounts to be 58 distributed by provider (10330) ... 2,027,500 ..... (re. \$2,027,500) 59 For state aid grants to neighborhood naturally occurring retirement 60 communities (NNORC). Funding priority shall be given to the renewal 61 of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the 62

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

director of the budget has approved a plan submitted by the office 1 2 outlining the amounts to be distributed by provider any activities 3 or provide any services (10331) ... 2,027,500 ..... (re. \$2,027,500) 4 For grants in aid to the 59 designated area agencies on aging for 5 transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan 6 7 prepared by the director of the state office for the aging and 8 approved by the director of the budget (10885) ..... 9 1,121,000 ..... (re. \$1,068,000) For grants to the area agencies on aging for the health insurance 10 11 information, counseling and assistance program (10335) ..... 12 1,000,000 ..... (re. \$1,000,000) 13 For state matching funds for services and expenses to match federally 14 funded model projects and/or demonstration grant programs, a portion 15 of which may be transferred to state operations or to other entities 16 as necessary to meet federal grant objectives (10336) ..... 17 175,000 ..... (re. \$175,000) 18 For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of 19 the implementation of medicare part D, and assistance with drug 20 21 appeals and fair hearings related to medicare part D coverage for 22 persons who are eligible for medical assistance and who are also 23 beneficiaries under part D of title XVIII of the federal social 24 security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: 25 Medicare Rights Center (10340) ... 793,000 ..... (re. \$397,000) 26 27 New York StateWide Senior Action Council, Inc. (10341) ..... 28 354,000 ..... (re. \$83,000) 29 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$120,000) 30 Legal Aid Society of New York (10343) ... 111,000 ..... (re. \$111,000) Empire Justice Center (10345) ... 155,000 ..... (re. \$155,000) 31 Community Service Society (10346) ... 132,000 ..... (re. \$132,000) 32 33 For services and expenses of the retired and senior volunteer program 34 (RSVP) (10324) ... 216,500 ..... (re. \$216,500) 35 For services and expenses of the EAC/Nassau senior respite program 36 (10325) ... 118,500 ..... (re. \$89,000) 37 For services and expenses of the home aides of central New York, Inc. 38 senior respite program (10326) ... 71,000 ..... (re. \$71,000) 39 For services and expenses of the New York foundation for senior citizens home sharing and respite care program (10327) ..... 40 41 86,000 ..... (re. \$86,000) 42 For services and expenses of the foster grandparents program (10332) 43 ... 98,000 ..... (re. \$98,000) 44 For services and expenses related to an elderly abuse education and 45 outreach program in accordance with section 219 of the elder law 46 funding priority shall be given to the renewal of existing contracts 47 with the state office for the aging (10333) ..... 48 745,000 ..... (re. \$745,000) 49 For services and expenses related to the livable New York initiative 50 to create neighborhoods that consider the evolving needs and 51 preferences of all their residents (10866) ..... 52 122,500 ..... (re. \$122,500) 53 For services and expenses of the New York state adult day services 54 association, inc. related to providing training and technical 55 assistance to social adult day services programs in New York state regarding the quality of services (10867) ..... 56 57 122,500 ..... (re. \$122,500) For services and expenses related to the congregate services 58 initiative. No expenditures shall be made from this appropriation 59 until the director of the budget has approved a plan submitted by 60 the office outlining the amounts and purposes of such expenditures 61 and the allocation of funds among the counties (10320) ..... 62

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 403,000 ..... (re. \$390,000) 2 For services and expenses of New York Statewide Senior Action Council, 3 Inc. for the patients' rights hotline and advocacy project (10334) 4 ... 31,500 ..... (re. \$31,500) 5 For services and expenses for Lifespan of Greater Rochester, Inc. for 6 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 7 implemented under the federal Elder Abuse Preventions Interventions 8 Initiative and related data collection and reporting (10833) ..... 9 500,000 ..... (re. \$500,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount 10 11 appropriated herein, may be transferred to the general fund state 12 13 purposes account for services and expenses of the Association on 14 Aging in New York State to provide training, education and technical 15 assistance to the area agencies on aging and aging network service contractor staff for professional development which must include but 16 17 not be limited to developing priority training needs of all aging 18 network staff, submitting an implementation plan for approval by the 19 office for the aging in advance, prioritizing expansion of state 20 certified aging network staff, and developing contracts and vouchers 21 in a timely manner (10810) ... 250,000 ..... (re. \$250,000) 22 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 23 section 214 of the elder law or any other provision of law for 24 additional services and expenses related to the community services 25 for the elderly grant program (10301) ..... 1,500,000 ..... (re. \$1,500,000) 26 27 For additional services and expenses for state aid grants to naturally 28 occurring retirement communities (NORC). Funding priority shall be 29 given to supplemental allocations to existing contracts (10800) .... 30 2,000,000 ..... (re. \$1,793,000) 31 For additional services and expenses for state aid grants to 32 neighborhood naturally occurring retirement communities (NNORC). 33 Funding priority shall be given to supplemental allocations to existing contracts (10801) ... 2,000,000 ..... (re. \$1,810,000) 34 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 35 36 section 214 of the elder law or any other provision of law for 37 additional services and expenses related to the community services 38 for the elderly grant program (10303) ... 750,000 ... (re. \$750,000) For services and expenses of the Holocaust Survivors Initiative. Funds 39 shall be used to support case management services for holocaust 40 41 survivors statewide and may include, but not be limited to, mental 42 health services, trauma informed care, crisis prevention, legal 43 services and entitlement counseling, emergency financial assistance 44 for food, housing, prescriptions, medical and dental care, 45 socialization programs, training and support for caregivers and home 46 health aides working with survivors, and end of life care including 47 hospice and ethical wills (10715) ... 1,000,000 ... (re. \$1,000,000) 48 For services and expenses related to the development of a State Master 49 Plan on Aging. Notwithstanding any inconsistent provision of law to the contrary, 50 51 subject to the approval of the director of the budget, up to 52 \$500,000 of the amount appropriated herein, may be transferred to state operations (10735) ... 500,000 ..... (re. \$500,000) 53 54 Notwithstanding any inconsistent provision of law to the contrary, 55 including but not limited to the state reimbursement and county 56 maintenance of effort requirements specified in the elder law, up to 57 \$8,000,000 of the funds appropriated herein shall be used to address 58 the unmet needs of the elderly as reported to the office for the 59 aging through the reporting requirements set forth in state elder 60 law section 214. Subject to the approval of the director of the 61 budget, up to \$8,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the 62

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

office for the aging to address the unmet needs of the elderly as 1 reported to the office for the aging through the reporting requirements set forth in state elder law section 214. No 2 3 expenditures shall be made from this appropriation until the 4 director of the budget has approved a plan submitted by the office 5 outlining the amounts and purposes of such expenditures and the 6 7 allocation of funds among the counties, including the city of New 8 York (10716) ... 8,000,000 ..... (re. \$8,000,000) 9 For services and expenses related to elder abuse outreach, education and mitigation of Lifespan of Great Rochester (10736) ..... 10 11 12 For services and expenses related to the expansion of online classes 13 for GetSetUp to combat social isolation, improve health and wellness and provide lifelong learning opportunities (10737) ..... 14 15 350,000 ..... (re. \$350,000) For services and expenses for Joy for All Companion Pets to reduce 16 social isolation (10738) ... 350,000 ..... (re. \$350,000) 17 18 For services and expenses related to the expansion of online classes for Self Help, Inc to combat social isolation, improve health and 19 20 wellness and provide lifelong learning opportunities (10739) ..... 21 22 For service and expenses for ElliQ related to accessing digital 23 technology and assisting with accessing affordable internet services 24 for low-income older adults (10740) ... 700,000 ..... (re. \$700,000) 25 For services and expenses to TRUALTA for caregiver training and 26 supports (10741) ... 400,000 ..... (re. \$200,000) 27 For services and expenses for GoGo Grandparent for transportation 28 expansion and capacity building (10742) ..... 29 500,000 ..... (re. \$500,000) For services and expenses to LTCOP and HIICAP to expand stipend 30 program to retain volunteers (10743) ... 150,000 .... (re. \$150,000) 31 For services and expenses of the Holocaust Survivors Initiatives 32 33 (10703) ... 1,600,000 ..... (re. \$1,580,000) For services and expenses of Colonie Senior Service Center (10744) ... 34 35 150,000 ..... (re. \$150,000) 36 For additional services and expenses of the New York foundation for 37 senior citizens home sharing and respite care program (10306) ... 38 86,000 ..... (re. \$86,000) For additional services and expenses of the long-term care ombudsman 39 40 program (10878) ... 2,500,000 ..... (re. \$2,500,000) For services and expenses for India Home (10726) ..... 41 42 50,000 ..... (re. \$50,000) 43 For services and expenses for Jewish Association for Services for the Aged Coney Island (10745) ... 100,000 ..... (re. \$100,000) 44 For services and expenses for Jewish Association for Services for the 45 46 Aged for the Bay Eden Senior Center (10849) ..... 47 20,000 ..... (re. \$20,000) 48 For additional services and expenses of Lifespan of Greater Rochester, 49 Inc (10709) ... 375,000 ..... (re. \$375,000) 50 For services and expenses for LiveOn NY (10842) ..... 51 200,000 ..... (re. \$150,000) 52 For services and expenses for Metropolitan NY Coordinating Council on 53 Jewish Poverty (10746) ... 900,000 ..... (re. \$900,000) For services and expenses of Older Adults Technology Services, Inc 54 55 <u>(10835)</u> ... 200,000 ..... (re. \$200,000) 56 For services and expenses for Project Guardianship (10748) ..... 57 112,000 ..... (re. \$112,000) 58 For services and expenses of Regional Aid for Interim Needs, Inc. 59 <u>(10852)</u> ... 200,000 ..... (re. \$200,000) For services and expenses of Regional Aid for Interim Needs, Inc. 60 61 (10711) ... 665,000 ..... (re. \$665,000)

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For services and expenses of the SAGE LGBT Welcoming Elder Housing 1 2 Program (10701) ... 100,000 ..... (re. \$100,000) For services and expenses for Saratoga Senior Center (10749) ..... 3 4 50,000 ..... (re. \$37,500) 5 For services and expenses for SelfHelp (10727) ..... 6 100,000 ..... (re. \$100,000) 7 For services and expenses for Sephardic Bikur Holim Community Services 8 Network (10750) ... 75,000 ..... (re. \$75,000) For services and expenses for Services Now for Adult Persons (10827) 9 ... 100,000 ..... (re. \$100,000) 10 For services and expenses for Spring Creek Senior Partners (NORC) 11 12 (10751) ... 50,000 ..... (re. \$50,000) For additional services and expenses of New York Statewide Senior 13 14 Action Council, Inc. for the patients' rights hotline and advocacy project (10305) ... 100,000 ..... (re. \$100,000) 15 For services and expenses for Wayside Out-Reach Development, Inc 16 (10846) ... 100,000 ..... (re. \$100,000) 17 18 For services and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit institutions for 19 20 various aging initiatives. Notwithstanding section 24 of the state 21 finance law or any provision of law to the contrary, funds from this 22 appropriation shall be allocated only pursuant to a plan (i) 23 approved by the speaker of the Assembly and the director of the 24 budget which sets forth either an itemized list of grantees with the 25 amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an 26 27 Assembly resolution calling for the expenditure of such funds, which 28 resolution must be approved by a majority vote of all members 29 elected to the Assembly upon a roll call vote (10752) ..... 30 3,500,000 ..... (re. \$3,480,000) For services and expenses, grants in aid, or for contracts with 31 32 certain municipalities and/or not-for-profit institutions. 33 Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be 34 35 allocated only pursuant to a plan (i) approved by the temporary 36 president of the senate and the director of the budget which sets 37 forth either an itemized list of grantees with the amount to be 38 received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate 39 resolution calling for the expenditure of such funds, which 40 resolution must be approved by a majority vote of all members 41 elected to the senate upon a roll call vote (10753) ..... 42 43 1,000,000 ..... (re. \$1,000,000) For additional services and expenses of New York State Senior Action 44 45 Council, Inc (10754) ... 100,000 ..... (re. \$100,000) For additional services and expenses of the center for Elder Law and 46 47 Justice for the prevention of elder abuse (10708) ..... 48 325,000 ..... (re. \$325,000) 49 For services and expenses of Gay, Lesbian, Bisexual, and Transgender Elders (SAGE) (10830) ... 200,000 ..... (re. \$200,000) 50 51 For services and expenses of Jewish Community Council of Greater Coney 52 Island, Inc (10719) ... 350,000 ..... (re. \$350,000) 53 54 By chapter 53, section 1, of the laws of 2021: 55 For services and expenses, including the payment of liabilities incurred prior to April 1, 2021, related to the community services 56 57 for the elderly grant program. Notwithstanding subparagraph (1) of 58 paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the 59

the 75 percent of the total annual expenditures of approved communi-

funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than

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# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	
	ty services for the elderly programs. No expenditures shall be made
1	
2	from this appropriation until the director of the budget has
3	approved a plan submitted by the office outlining the amounts and
4	purposes of such expenditures and the allocation of funds among the
5	counties. Notwithstanding any provision of law, rule or regulation
	councies. Notwithstanding any provision of taw, fulle of regulation
6	to the contrary, subject to the approval of the director of the
7	budget, funds appropriated herein for the community services for the
8	elderly program (CSE) and the expanded in-home services for the
9	elderly program (EISEP) may be used in accordance with a waiver or
10	reduction in county maintenance of effort requirements established
11	pursuant to section 214 of the elder law, except for base year
12	expenditures. To the extent that funds hereby appropriated are
13	sufficient to exceed the per capita limit established in section 214
14	of the elder law, the excess funds shall be available to supplement
15	the existing per capita level in a uniform manner consistent with
16	statutory allocations.
17	Notwithstanding any inconsistent provision of law except a chapter of
18	the laws of 2021 authorizing a 1 percent cost of living adjustment
19	increase, but including section 1 of part C of chapter 57 of the
20	laws of 2006, as amended by section 1 of part I of chapter 60 of the
21	laws of 2014, for the period commencing on April 1, 2021 and ending
22	March 31, 2022 the director shall not apply any other cost of living
23	adjustment for the purpose of establishing rates of payments,
24	
	contracts or any other form of reimbursement (10318)
25	29,801,000 (re. \$1,381,000)
26	For planning and implementation, including the payment of liabilities
27	incurred prior to April 1, 2021, of a program of expanded in-home,
28	case management and ancillary community services for the elderly
29	(EISEP).
30	Notwithstanding any inconsistent provision of law to the contrary,
31	including but not limited to the state reimbursement and county
32	maintenance of effort requirements specified in the elder law, up to
33	\$15,000,000 of the funds appropriated herein shall be used to
24	
34	address the unmet needs of the elderly as reported to the office for
	address the unmet needs of the elderly as reported to the office for
35	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state
35 36	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of
35 36 37	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter-
35 36 37	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter-
35 36 37 38	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation
35 36 37 38 39	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the
35 36 37 38	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the
35 36 37 38 39 40	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report-
35 36 37 38 39 40 41	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The
35 36 37 38 39 40	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor,
35 36 37 38 39 40 41 42	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor,
35 36 37 38 39 40 41 42 43	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem-
35 36 37 38 39 40 41 42 43 44	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on
35 36 37 38 39 40 41 42 43	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem-
35 36 37 38 39 40 41 42 43 44 45	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received
35 36 37 38 39 40 41 42 43 44 45 46	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and
35 36 37 38 39 40 41 42 43 44 45 46 47	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.
35 36 37 38 39 40 41 42 43 44 45 46 47	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.
35 36 37 38 39 40 41 42 43 44 45 46 47 48	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc-
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	<pre>address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York. Notwithstanding any inconsistent provision of law except a chapter of</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	<pre>address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York. Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54 55	<ul> <li>address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.</li> <li>No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.</li> <li>Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the</li> </ul>
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\end{array}$	<pre>address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York. Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment</pre>
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\end{array}$	<pre>address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York. Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the</pre>
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 57\end{array}$	<pre>address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York. Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the laws of 2014, for the period commencing on April 1, 2021 and ending</pre>
35 36 37 38 40 41 42 43 44 45 46 47 48 49 51 52 54 55 57 58	<ul> <li>address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.</li> <li>No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.</li> <li>Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living</li> </ul>
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 57\end{array}$	<pre>address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York. Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the laws of 2014, for the period commencing on April 1, 2021 and ending</pre>
35 36 37 38 40 41 42 43 44 45 46 47 49 51 52 54 55 57 59	<pre>address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York. Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part I of chapter 57 of the laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments,</pre>
35 36 37 38 40 41 42 43 445 46 47 490 512 554 556 578 590 60	<pre>address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York. Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part I of chapter 57 of the laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319)</pre>
35 36 37 38 40 412 43 445 467 489 512 554 556 589 61	<pre>address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York. Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part I of chapter 57 of the laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319)</pre>
35 36 37 38 40 41 42 43 445 46 47 490 512 554 556 578 590 60	<pre>address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter- changed or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report- ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem- bly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided. No expenditures shall be made from this appropriation until the direc- tor of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York. Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part I of chapter 57 of the laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319)</pre>

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

incurred prior to April 1, 2021, associated with the wellness in 1 2 nutrition (WIN) program, formerly known as the supplemental nutri-3 tion assistance program (SNAP), including a suballocation to the 4 department of agriculture and markets to be transferred to state 5 operations for administrative costs of the farmers market nutrition 6 program. Up to \$200,000 of this appropriation may be made available 7 to the Council of Senior Centers and Services of New York City to 8 provide outreach within the older adult SNAP initiative. No expendi-9 ture shall be made from this appropriation until the director of the 10 budget has approved a plan submitted by the office outlining the 11 amounts and purpose of such expenditures and the allocation of funds 12 among the counties. 13 Notwithstanding any inconsistent provision of law except a chapter of 14 the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the 15 laws of 2006, as amended by section 1 of part I of chapter 60 of the 16 17 laws of 2014, for the period commencing on April 1, 2021 and ending 18 March 31, 2022 the director shall not apply any other cost of living 19 adjustment for the purpose of establishing rates of payments, 20 contracts or any other form of reimbursement (10322) ..... 21 28,281,000 ..... (re. \$1,016,000) 22 Local grants for services and expenses of the long-term care ombudsman 23 program (10323) ... 1,190,000 ..... (re. \$183,000) 24 For state aid grants to providers of respite services to the elderly. 25 Funding priority shall be given to the renewal of existing contracts 26 with the state office for the aging. No expenditures shall be made 27 from this appropriation until the director of the budget has 28 approved a plan submitted by the office outlining the amounts to be 29 distributed by provider (10328) ... 656,000 ..... (re. \$438,000) 30 For state aid grants to providers of social model adult day services. 31 Funding priority shall be given to the renewal of existing contracts 32 with the state office for the aging. No expenditures shall be made 33 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 34 distributed by provider (10329) ... 1,072,000 ..... (re. \$520,000) 35 36 For state aid grants to naturally occurring retirement communities 37 (NORC). Funding priority shall be given to the renewal of existing 38 contracts with the state office for the aging. No expenditures shall 39 be made from this appropriation until the director of the budget has 40 approved a plan submitted by the office outlining the amounts to be 41 distributed by provider (10330) ... 2,027,500 ..... (re. \$1,779,000) 42 For state aid grants to neighborhood naturally occurring retirement 43 communities (NNORC). Funding priority shall be given to the renewal 44 of existing contracts with the state office for the aging. No 45 expenditures shall be made from this appropriation until the direc-46 tor of the budget has approved a plan submitted by the office 47 outlining the amounts to be distributed by provider any activities 48 or provide any services (10331) ... 2,027,500 ..... (re. \$1,982,000) 49 For grants in aid to the 59 designated area agencies on aging for 50 transportation operating expenses related to serving the elderly. 51 Funds shall be allocated from this appropriation pursuant to a plan 52 prepared by the director of the state office for the aging and 53 approved by the director of the budget (10885) ..... 54 1,121,000 ..... (re. \$47,000) 55 For grants to the area agencies on aging for the health insurance 56 information, counseling and assistance program (10335) ..... 57 1,000,000 ..... (re. \$349,000) 58 For state matching funds for services and expenses to match federally 59 funded model projects and/or demonstration grant programs, a portion 60 of which may be transferred to state operations or to other entities 61 as necessary to meet federal grant objectives (10336) ..... 62 175,000 ..... (re. \$175,000)

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For the managed care consumer assistance program for the purpose of 1 2 providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug 3 4 appeals and fair hearings related to medicare part D coverage for 5 persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical 6 7 insurance coverage program (EPIC) in accordance with the following: 8 Legal Aid Society of New York (10343) ... 111,000 ..... (re. \$111,000) 9 Empire Justice Center (10345) ... 155,000 ..... (re. \$57,000) 10 Community Service Society (10346) ... 132,000 ..... (re. \$33,000) 11 12 For services and expenses of the retired and senior volunteer program 13 (RSVP) (10324) ... 216,500 ..... (re. \$20,000) For services and expenses of the EAC/Nassau senior respite program 14 (10325) ... 118,500 ..... (re. \$42,000) 15 For services and expenses of the home aides of central New York, Inc. 16 senior respite program (10326) ... 71,000 ..... (re. \$64,000) 17 18 For services and expenses of the New York foundation for senior citi-19 zens home sharing and respite care program (10327) ..... 20 86,000 ..... (re. \$22,000) For services and expenses of the foster grandparents program (10332) 21 22 ... 98,000 ..... (re. \$48,000) 23 For services and expenses related to an elderly abuse education and 24 outreach program in accordance with section 219 of the elder law 25 funding priority shall be given to the renewal of existing contracts 26 with the state office for the aging (10333) ..... 27 745,000 ..... (re. \$275,000) 28 For services and expenses related to the livable New York initiative 29 to create neighborhoods that consider the evolving needs and prefer-30 ences of all their residents (10866) ..... 31 122,500 ..... (re. \$122,500) For services and expenses of the New York state adult day services 32 33 association, inc. related to providing training and technical 34 assistance to social adult day services programs in New York state 35 regarding the quality of services (10867) ..... 36 122,500 ..... (re. \$122,500) 37 For services and expenses related to the congregate services initi-38 ative. No expenditures shall be made from this appropriation until 39 the director of the budget has approved a plan submitted by the 40 office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties (10320) ..... 41 42 403,000 ..... (re. \$22,000) 43 For services and expenses for Lifespan of Greater Rochester, Inc. for 44 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 45 implemented under the federal Elder Abuse Preventions Interventions 46 Initiative and related data collection and reporting (10833) ..... 47 500,000 ..... (re. \$58,000) 48 For additional services and expenses for state aid grants to naturally 49 occurring retirement communities (NORC). Funding priority shall be 50 given to supplemental allocations to existing contracts (10800) . . . 51 2,000,000 ..... (re. \$1,949,000) 52 For additional services and expenses for state aid grants to neighbor-53 hood naturally occurring retirement communities (NNORC). Funding 54 priority shall be given to supplemental allocations to existing 55 contracts (10801) ... 2,000,000 ..... (re. \$1,793,000) 56 For services and expenses, grants in aid, or for contracts with 57 certain municipalities and/or not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation 58 59 shall be allocated only pursuant to a plan approved by the speaker 60 of the assembly and the director of the budget which sets forth 61 either an itemized list of grantees with the amount to be received 62

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

by each, or the methodology for allocating such appropriation 1 2 (10714) ... 4,000,000 ..... (re. \$2,973,000) 3 For services and expenses of the Holocaust Survivors Initiative. Funds 4 shall be used to support case management services for holocaust survivors statewide and may include, but not be limited to, mental 5 6 health services, trauma informed care, crisis prevention, legal services and entitlement counseling, emergency financial assistance 7 8 for food, housing, prescriptions, medical and dental care, sociali-9 zation programs, training and support for caregivers and home health 10 aides working with survivors, and end of life care including hospice 11 and ethical wills (10715) ... 1,000,000 ..... (re. \$879,000) 12 Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county 13 14 maintenance of effort requirements specified in the elder law, up to 15 \$8,000,000 of the funds appropriated herein shall be used to address 16 the unmet needs of the elderly as reported to the office for the 17 aging through the reporting requirements set forth in state elder 18 law section 214. Subject to the approval of the director of the budget, up to \$8,000,000 hereby appropriated may be interchanged or 19 20 transferred with any other general fund appropriation within the 21 office for the aging to address the unmet needs of the elderly as 22 reported to the office for the aging through the reporting require-23 ments set forth in state elder law section 214. No expenditures 24 shall be made from this appropriation until the director of the 25 budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of 26 27 funds among the counties, including the city of New York (10716) ... 28 8,000,000 ..... (re. \$4,000,000) 29 For additional services and expenses of the center for Elder Law and 30 Justice for the prevention of elder abuse (10713) ..... 31 175,000 ..... (re. \$51,000 ) For services and expenses of the Holocaust Survivors Initiative 32 33 (10703) ... 350,000 ..... (re. \$174,000) For services and expenses of Jewish Association for Services for the 34 Aged for the Bay Eden Senior Center (10849) ..... 35 36 20,000 ..... (re. \$20,000) For additional local grants for services and expenses of the long-term 37 38 care ombudsman program (10878) ... 250,000 ..... (re. \$231,000) 39 For additional services and expenses for state aid grants to naturally occurring retirement communities (NORC) and neighborhood naturally 40 41 occurring retirement communities (NNORC). Funding priority shall be given to supplemental allocations to existing contracts for nursing 42 43 services (10717) ... 675,000 ..... (re. \$675,000) For services and expenses of Regional Aid for Interim Needs, Inc. 44 45 (10852) ... 200,000 ..... (re. \$200,000) For services and expenses of the SAGE LGBT Welcoming Elder Housing 46 47 program (10701) ... 100,000 ..... (re. \$100,000) 48 For additional services and expenses of the New York Statewide Senior 49 Action Council, Inc. for the patients' rights hotline and advocacy 50 project (10305) ... 100,000 ..... (re. \$100,000) 51 For services and expenses for Wayside Out-Reach Development, Inc. 52 (10846) ... 100,000 ..... (re. \$100,000) For services and expenses for the An-Noor Social Center (10723) ..... 53 54 10,000 ..... (re. \$10,000) For services and expenses for Haber House Senior Center (10724) ..... 55 56 10,000 ..... (re. \$10,000) 57 For services and expenses for Jewish Community Council of Greater Coney Island (Jay Harama Senior Center) (10725) ..... 58 59 10,000 ..... (re. \$10,000) For services and expenses for Newtown Senior Center (10706) ..... 60 61 10,000 ..... (re. \$10,000) For services and expenses for SelfHelp (10727) ..... 62

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1 10,000 ..... (re. \$10,000) 2 For services and expenses for Pete McGuiness Senior Center in Green-3 point (10728) ... 18,000 ..... (re. \$18,000) 4 For services and expenses for HANAC, Inc (10829) ..... 5 20,000 ..... (re. \$20,000) For services and expenses of Harlem Advocates for Seniors, Inc (10705) 6 7 ... 20,000 ..... (re. \$20,000) 8 For services and expenses for India Home (10726) ..... 9 30,000 ..... (re. \$10,000) 10 For services and expenses for Interfaith Works (10729) ..... 11 25,000 ..... (re. \$25,000) 12 For services and expenses for Vision Urbana (10731) ..... 13 25,000 ..... (re. \$25,000) 14 For services and expenses for The William Hodson Senior Center (10732) 15 ... 30,000 ..... (re. \$30,000) For services and expenses of Regional Aid for Interim Needs, Inc 16 17 (10711) ... 90,000 ..... (re. \$90,000) 18 For services and expenses of Jewish Association for Services for the Aged (10837) ... 90,000 ..... (re. \$90,000) 19 For services and expenses of Riverdale Senior Services, Inc (10309) 20 ... 110,000 ..... (re. \$110,000) 21 22 For services and expenses of Selfhelp Clearview Senior Center (10707) 23 ... 95,000 ..... (re. \$95,000) 24 For additional services and expenses of the New York Statewide Senior 25 Action Council, Inc. for the patients' rights hotline and advocacy 26 project (10710) ... 100,000 ..... (re. \$100,000) 27 For services and expenses of the Bay Ridge Center, Inc (10856) ..... 28 100,000 ..... (re. \$100,000) 29 For services and expenses of Samuel Field YM and YWHA, Inc. (10825) 30 ... 125,000 ..... (re. \$125,000) For services and expenses of the Holocaust Survivors Initiative 31 32 (10712) ... 150,000 ..... (re. \$150,000) 33 For additional services and expenses of the center for Elder Law and 34 Justice for the prevention of elder abuse (10708) ..... 35 175,000 ..... (re. \$2,000) For services and expenses for Gay, Lesbian, Bisexual, and Transgender 36 37 Elders (SAGE) (10830) ... 200,000 ..... (re. \$200,000) 38 For services and expenses of Jewish Community Council of Greater Coney 39 Island, Inc (10823) ... 250,000 ..... (re. \$250,000) For additional services and expenses for state aid grants to naturally 40 41 occurring retirement communities (NORC) and neighborhood naturally 42 occurring retirement communities (NNORC). Funding priority shall be 43 given to supplemental allocations to existing contracts for nursing 44 services (10721) ... 325,000 ..... (re. \$325,000) 45 For services and expenses of the state office for the aging to imple-46 ment subdivision 3-c of section 1 of part C of chapter 57 of the 47 laws of 2006, as amended by part I of chapter 60 of the laws of 48 2014, by part Q chapter 57 of the laws of 2017, by part N of chapter 49 57 of the laws of 2018, and by part Y of chapter 57 of the laws of 50 2019, to provide funding for a cost of living adjustment for the 51 purpose of establishing rates of payments, contracts or any other 52 form of reimbursement increases for the period April 1, 2021 through March 31, 2022. Notwithstanding any other provision of law to the 53 54 contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by 55 56 interchange or transfer without limit to any local assistance appro-57 priation, and may include advances to local governments and volun-58 tary agencies, to accomplish this purpose (10722) ..... 59 2,022,013 ..... (re. \$2,022,013) 60 61 By chapter 53, section 1, of the laws of 2020: 62 For services and expenses, including the payment of liabilities

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incurred prior to April 1, 2020, related to the community services 1 2 for the elderly grant program. Notwithstanding subparagraph (1) of 3 paragraph (b) of subdivision 4 of section 214 of the elder law and 4 any other provision of law to the contrary, up to \$3,500,000 of the 5 funds appropriated herein may, at the discretion of the director of 6 the budget, be used by the state to reimburse counties for more than 7 the 75 percent of the total annual expenditures of approved communi-8 ty services for the elderly programs. No expenditures shall be made 9 from this appropriation until the director of the budget has 10 approved a plan submitted by the office outlining the amounts and 11 purposes of such expenditures and the allocation of funds among the 12 counties. Notwithstanding any provision of law, rule or regulation 13 to the contrary, subject to the approval of the director of the 14 budget, funds appropriated herein for the community services for the 15 elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or 16 reduction in county maintenance of effort requirements established 17 18 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 19 20 sufficient to exceed the per capita limit established in section 214 21 of the elder law, the excess funds shall be available to supplement 22 the existing per capita level in a uniform manner consistent with 23 statutory allocations. 24 Notwithstanding any inconsistent provision of law, including section 1 25 of part C of chapter 57 of the laws of 2006, as amended by section 1 26 of part I of chapter 60 of the laws of 2014, for the period commenc-27 ing on April 1, 2020 and ending March 31, 2021 the director shall 28 not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-29 30 ment (10318) ... 29,801,000 ..... (re. \$623,000) 31 For planning and implementation, including the payment of liabilities 32 incurred prior to April 1, 2020, of a program of expanded in-home, 33 case management and ancillary community services for the elderly 34 (EISEP). Notwithstanding any inconsistent provision of law to the contrary, 35 36 including but not limited to the state reimbursement and county 37 maintenance of effort requirements specified in the elder law, up to 38 \$15,000,000 of the funds appropriated herein shall be used to 39 address the unmet needs of the elderly as reported to the office for 40 the aging through the reporting requirements set forth in state 41 elder law section 214. Subject to the approval of the director of 42 the budget, up to \$15,000,000 hereby appropriated may be inter-43 changed or transferred with any other general fund appropriation 44 within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report-45 46 ing requirements set forth in state elder law section 214. The 47 office for the aging shall provide an annual report to the governor, 48 the temporary president of the senate, and the speaker of the assem-49 bly by September 1, 2021 that shall include the area agencies on 50 aging that have received these funds, the amount of funds received 51 by each area agency on aging, the number of participants served, and 52 the services provided. 53 No expenditures shall be made from this appropriation until the direc-54 tor of the budget has approved a plan submitted by the office 55 outlining the amounts and purposes of such expenditures and the 56 allocation of funds among the counties, including the city of New

57 York. 58 Notwithstanding any inconsistent provision of law, including section 1 59 of part C of chapter 57 of the laws of 2006, as amended by section 1 60 of part I of chapter 60 of the laws of 2014, for the period commenc-61 ing on April 1, 2020 and ending March 31, 2021 the director shall 62 not apply any cost of living adjustment for the purpose of estab-

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1 lishing rates of payments, contracts or any other form of reimburse-2 ment (10319) ... 65,120,000 ..... (re. \$2,310,000) For services and expenses, including the payment of liabilities incurred prior to April 1, 2020, associated with the wellness in 3 4 5 nutrition (WIN) program, formerly known as the supplemental nutri-6 tion assistance program (SNAP), including a suballocation to the 7 department of agriculture and markets to be transferred to state 8 operations for administrative costs of the farmers market nutrition 9 program. Up to \$200,000 of this appropriation may be made available 10 to the Council of Senior Centers and Services of New York City to 11 provide outreach within the older adult SNAP initiative. No expendi-12 ture shall be made from this appropriation until the director of the 13 budget has approved a plan submitted by the office outlining the 14 amounts and purpose of such expenditures and the allocation of funds 15 among the counties. 16 Notwithstanding any inconsistent provision of law, including section 1 17 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-18 ing on April 1, 2020 and ending March 31, 2021 the director shall 19 not apply any cost of living adjustment for the purpose of estab-20 lishing rates of payments, contracts or any other form of reimburse-21 22 ment (10322) ... 28,281,000 ..... (re. \$215,000) 23 Local grants for services and expenses of the long-term care ombudsman 24 program (10323) ... 1,190,000 ..... (re. \$9,000) 25 For state aid grants to providers of respite services to the elderly. 26 Funding priority shall be given to the renewal of existing contracts 27 with the state office for the aging. No expenditures shall be made 28 from this appropriation until the director of the budget has 29 approved a plan submitted by the office outlining the amounts to be 30 distributed by provider (10328) ... 656,000 ..... (re. \$235,000) 31 For state aid grants to providers of social model adult day services. 32 Funding priority shall be given to the renewal of existing contracts 33 with the state office for the aging. No expenditures shall be made 34 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 35 distributed by provider (10329) ... 1,072,000 ..... (re. \$231,000) 36 37 For state aid grants to naturally occurring retirement communities 38 (NORC). Funding priority shall be given to the renewal of existing 39 contracts with the state office for the aging. No expenditures shall 40 be made from this appropriation until the director of the budget has 41 approved a plan submitted by the office outlining the amounts to be 42 distributed by provider (10330) ... 2,027,500 ..... (re. \$786,000) 43 For state aid grants to neighborhood naturally occurring retirement 44 communities (NNORC). Funding priority shall be given to the renewal 45 of existing contracts with the state office for the aging. No 46 expenditures shall be made from this appropriation until the direc-47 tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider any activities 48 49 or provide any services (10331) ... 2,027,500 ..... (re. \$578,000) For grants in aid to the 59 designated area agencies on aging for 50 51 transportation operating expenses related to serving the elderly. 52 Funds shall be allocated from this appropriation pursuant to a plan 53 prepared by the director of the state office for the aging and 54 approved by the director of the budget (10885) ..... 55 1,121,000 ..... (re. \$5,000) 56 For grants to the area agencies on aging for the health insurance 57 information, counseling and assistance program (10335) ..... 58 1,000,000 ..... (re. \$67,000) 59 For state matching funds for services and expenses to match federally 60 funded model projects and/or demonstration grant programs, a portion 61 of which may be transferred to state operations or to other entities 62 as necessary to meet federal grant objectives (10336) .....

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1 175,000 ..... (re. \$175,000) 2 Empire Justice Center (10345) ... 155,000 ..... (re. \$11,000) 3 Community Service Society (10346) ... 132,000 ..... (re. \$34,000) 4 For services and expenses of the retired and senior volunteer program 5 (RSVP) (10324) ... 216,500 ..... (re. \$14,000) For services and expenses of the EAC/Nassau senior respite program 6 7 (10325) ... 118,500 ..... (re. \$10,000) For services and expenses of the home aides of central New York, Inc. 8 9 senior respite program (10326) ... 71,000 ..... (re. \$5,000) 10 For services and expenses of the foster grandparents program (10332) ... 98,000 ..... (re. \$23,000) 11 12 For services and expenses related to the livable New York initiative 13 to create neighborhoods that consider the evolving needs and prefer-14 ences of all their residents (10866) ..... 15 122,500 ..... (re. \$117,000) For services and expenses of the New York state adult day services 16 association, inc. related to providing training and technical 17 18 assistance to social adult day services programs in New York state 19 regarding the quality of services (10867) ..... 20 122,500 ..... (re. \$37,000) 21 For services and expenses related to the congregate services initi-22 ative. No expenditures shall be made from this appropriation until 23 the director of the budget has approved a plan submitted by the 24 office outlining the amounts and purposes of such expenditures and 25 the allocation of funds among the counties (10320) ..... 26 403,000 ..... (re. \$5,000) 27 For services and expenses for Lifespan of Greater Rochester, Inc. for 28 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 29 implemented under the federal Elder Abuse Preventions Interventions 30 Initiative and related data collection and reporting (10833) ..... 31 500,000 ..... (re. \$91,000) For additional services and expenses for state aid grants to naturally 32 33 occurring retirement communities (NORC). Funding priority shall be 34 given to supplemental allocations to existing contracts (10800) ... 35 2,000,000 ..... (re. \$1,634,000) 36 For additional services and expenses for state aid grants to neighbor-37 hood naturally occurring retirement communities (NNORC). Funding 38 priority shall be given to supplemental allocations to existing 39 contracts (10801) ... 2,000,000 ..... (re. \$1,683,000) 40 For services and expenses of the Holocaust Survivors Initiatives 41 (10703) ... 300,000 ..... (re. \$290,000) 42 For services and expenses of Jewish Association for Services for the 43 Aged for the Bay Eden Senior Center (10849) ..... 44 20,000 ..... (re. \$20,000) For services and expenses of Lifespan of Greater Rochester, Inc 45 46 (10847) ... 215,000 ..... (re. \$16,000) 47 For services and expenses of Regional Aid for Interim Needs, Inc. 48 (10852) ... 200,000 ..... (re. \$200,000) 49 For services and expenses of the SAGE LGBT Welcoming Elder Housing 50 program (10701) ... 100,000 ..... (re. \$100,000) 51 For additional services and expenses of the New York Statewide Senior 52 Action Council, Inc. for the patients' rights hotline and advocacy 53 project (10305) ... 100,000 ..... (re. \$100,000) For services and expenses of the Holocaust Survivors Initiative 54 55 (10712) ... 150,000 ..... (re. \$150,000) 56 For additional services and expenses of the center for Elder Law and 57 Justice for the prevention of elder abuse (10713) ..... 58 175,000 ..... (re. \$2,000) For services and expenses related to providing state aid grants to fund "eligible services," including but not limited to health care 59 60 management and assistance and/or health promotion and linkages to 61 prevention services and screenings, at naturally occurring retire-62

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ment communities (NORC) and neighborhood naturally occurring retire-1 2 ment communities (NNORC) as required by section 209 of the Elder Law. Funding priority shall be given to supplemental allocations to 3 4 existing contracts (10864) ... 325,000 ..... (re. \$213,000) 5 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 6 7 section 4, of the laws of 2020: 8 For services and expenses of Regional Aid for Interim Needs, Inc (10711) ... 90,000 ..... (re. \$90,000) 9 For services and expenses of Riverdale Senior Services, Inc (10309) ... 90,000 ..... (re. \$90,000) 10 11 12 For services and expenses of the Bay Ridge Center, Inc (10856) ..... 13 100,000 ..... (re. \$100,000) 14 For services and expenses of Selfhelp Clearview Senior Center (10707) 15 110,000 ..... (re. \$110,000) For additional services and expenses of the New York Statewide Senior 16 Action Council, Inc. for the patients' rights hotline and advocacy 17 18 project (10710) ... 100,000 ..... (re. \$100,000) For services and expenses of Jewish Community Council of Greater Coney 19 Island, Inc. (10823) ... 250,000 ..... (re. \$250,000) 20 21 For services and expenses of Jewish Association for Services for the 22 Aged (10837) ... 90,000 ..... (re. \$90,000) 23 24 By chapter 53, section 1, of the laws of 2019: 25 For services and expenses, including the payment of liabilities 26 incurred prior to April 1, 2019, related to the community services 27 for the elderly grant program. Notwithstanding subparagraph (1) of 28 paragraph (b) of subdivision 4 of section 214 of the elder law and 29 any other provision of law to the contrary, up to \$3,500,000 of the 30 funds appropriated herein may, at the discretion of the director of 31 the budget, be used by the state to reimburse counties for more than 32 the 75 percent of the total annual expenditures of approved communi-33 ty services for the elderly programs. No expenditures shall be made 34 from this appropriation until the director of the budget has 35 approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the 36 37 counties. Notwithstanding any provision of law, rule or regulation 38 to the contrary, subject to the approval of the director of the 39 budget, funds appropriated herein for the community services for the 40 elderly program (CSE) and the expanded in-home services for the 41 elderly program (EISEP) may be used in accordance with a waiver or 42 reduction in county maintenance of effort requirements established 43 pursuant to section 214 of the elder law, except for base year 44 expenditures. To the extent that funds hereby appropriated are 45 sufficient to exceed the per capita limit established in section 214 46 of the elder law, the excess funds shall be available to supplement 47 the existing per capita level in a uniform manner consistent with 48 statutory allocations. 49 Notwithstanding any inconsistent provision of law, including section 1 50 of part C of chapter 57 of the laws of 2006, as amended by section 1 51 of part I of chapter 60 of the laws of 2014, for the period commenc-52 ing on April 1, 2019 and ending March 31, 2020 the director shall 53 not apply any cost of living adjustment for the purpose of estab-54 lishing rates of payments, contracts or any other form of reimburse-55 ment (10318) ... 28,933,000 ..... (re. \$354,000) 56 For planning and implementation, including the payment of liabilities 57 incurred prior to April 1, 2019, of a program of expanded in-home, 58 case management and ancillary community services for the elderly 59 (EISEP). 60 Notwithstanding any inconsistent provision of law to the contrary, 61 including but not limited to the state reimbursement and county 62 maintenance of effort requirements specified in the elder law, up to

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1 \$15,000,000 of the funds appropriated herein shall be used to 2 address the unmet needs of the elderly as reported to the office for 3 the aging through the reporting requirements set forth in state 4 elder law section 214. Subject to the approval of the director of 5 the budget, up to \$15,000,000 hereby appropriated may be inter-6 changed or transferred with any other general fund appropriation 7 within the office for the aging to address the unmet needs of the 8 elderly as reported to the office for the aging through the report-9 ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, 10 the temporary president of the senate, and the speaker of the assem-11 12 bly by September 1, 2020 that shall include the area agencies on 13 aging that have received these funds, the amount of funds received 14 by each area agency on aging, the number of participants served, and 15 the services provided. 16 No expenditures shall be made from this appropriation until the direc-17 tor of the budget has approved a plan submitted by the office 18 outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New 19 20 York. 21 Notwithstanding any inconsistent provision of law, including section 1 22 of part C of chapter 57 of the laws of 2006, as amended by section 1 23 of part I of chapter 60 of the laws of 2014, for the period commenc-24 ing on April 1, 2019 and ending March 31, 2020 the director shall 25 not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-26 27 ment (10319) ... 65,120,000 ..... (re. \$921,000) 28 For services and expenses of grants to area agencies on aging for the 29 establishment and operation of caregiver resource centers (10321) 30 ... 353,000 ..... (re. \$2,000) 31 For services and expenses, including the payment of liabilities incurred prior to April 1, 2019, associated with the wellness in 32 33 nutrition (WIN) program, formerly known as the supplemental nutri-34 tion assistance program (SNAP), including a suballocation to the 35 department of agriculture and markets to be transferred to state 36 operations for administrative costs of the farmers market nutrition 37 program. Up to \$200,000 of this appropriation may be made available 38 to the Council of Senior Centers and Services of New York City to 39 provide outreach within the older adult SNAP initiative. No expendi-40 ture shall be made from this appropriation until the director of the 41 budget has approved a plan submitted by the office outlining the 42 amounts and purpose of such expenditures and the allocation of funds 43 among the counties. 44 Notwithstanding any inconsistent provision of law, including section 1 45 of part C of chapter 57 of the laws of 2006, as amended by section 1 46 of part I of chapter 60 of the laws of 2014, for the period commenc-47 ing on April 1, 2019 and ending March 31, 2020 the director shall 48 not apply any cost of living adjustment for the purpose of estab-49 lishing rates of payments, contracts or any other form of reimbursement (10322) ... 27,483,000 ..... (re. \$5,000) 50 51 Local grants for services and expenses of the long-term care ombudsman 52 program (10323) ... 1,190,000 ..... (re. \$8,000) 53 For state aid grants to providers of respite services to the elderly. 54 Funding priority shall be given to the renewal of existing contracts 55 with the state office for the aging. No expenditures shall be made 56 from this appropriation until the director of the budget has 57 approved a plan submitted by the office outlining the amounts to be 58 distributed by provider (10328) ... 656,000 ..... (re. \$192,000) 59 For state aid grants to providers of social model adult day services. 60 Funding priority shall be given to the renewal of existing contracts 61 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 62

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approved a plan submitted by the office outlining the amounts to be 1 2 distributed by provider (10329) ... 1,072,000 ..... (re. \$238,000) 3 For state aid grants to naturally occurring retirement communities 4 (NORC). Funding priority shall be given to the renewal of existing 5 contracts with the state office for the aging. No expenditures shall 6 be made from this appropriation until the director of the budget has 7 approved a plan submitted by the office outlining the amounts to be 8 distributed by provider (10330) ... 2,027,500 ..... (re. \$482,000) For state aid grants to neighborhood naturally occurring retirement 9 10 communities (NNORC). Funding priority shall be given to the renewal 11 of existing contracts with the state office for the aging. No 12 expenditures shall be made from this appropriation until the direc-13 tor of the budget has approved a plan submitted by the office 14 outlining the amounts to be distributed by provider any activities or provide any services (10331) ... 2,027,500 ..... (re. \$838,000) 15 For grants in aid to the 59 designated area agencies on aging for 16 transportation operating expenses related to serving the elderly. 17 Funds shall be allocated from this appropriation pursuant to a plan 18 prepared by the director of the state office for the aging and 19 20 approved by the director of the budget (10885) ..... 21 1,121,000 ..... (re. \$5,000) 22 For grants to the area agencies on aging for the health insurance 23 information, counseling and assistance program (10335) ..... 24 1,000,000 ..... (re. \$8,000) 25 For state matching funds for services and expenses to match federally 26 funded model projects and/or demonstration grant programs, a portion 27 of which may be transferred to state operations or to other entities 28 as necessary to meet federal grant objectives (10336) ..... 29 175,000 ..... (re. \$74,000) 30 For the managed care consumer assistance program for the purpose of 31 providing education, outreach, one-on-one counseling, monitoring of 32 the implementation of medicare part D, and assistance with drug 33 appeals and fair hearings related to medicare part D coverage for 34 persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social 35 36 security act and for participants of the elderly pharmaceutical 37 insurance coverage program (EPIC) in accordance with the following: 38 Medicare Rights Center (10340) ... 793,000 ..... (re. \$591,000) 39 Empire Justice Center (10345) ... 155,000 ..... (re. \$8,000) For services and expenses of the retired and senior volunteer program 40 41 (RSVP) (10324) ... 216,500 ..... (re. \$8,000) 42 For services and expenses of the foster grandparents program (10332) 43 ... 98,000 ..... (re. \$3,000) 44 For services and expenses related to an elderly abuse education and 45 outreach program in accordance with section 219 of the elder law 46 funding priority shall be given to the renewal of existing contracts 47 with the state office for the aging (10333) ..... 48 745,000 ..... (re. \$3,000) 49 For services and expenses related to the livable New York initiative 50 to create neighborhoods that consider the evolving needs and prefer-51 ences of all their residents (10866) ... 122,500 ..... (re. \$89,000) For services and expenses of the New York state adult day services 52 53 association, inc. related to providing training and technical 54 assistance to social adult day services programs in New York state 55 regarding the quality of services (10867) ..... 56 122,500 ..... (re. \$20,000) 57 For services and expenses related to the congregate services initi-58 ative. No expenditures shall be made from this appropriation until 59 the director of the budget has approved a plan submitted by the 60 office outlining the amounts and purposes of such expenditures and 61 the allocation of funds among the counties (10320) ..... 62 403,000 ..... (re. \$16,000)

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1 2 3 4 5 6 7 8 9 10	For services and expenses for Lifespan of Greater Rochester, Inc. for sustainability and expansion of Enhanced Multi-Disciplinary Teams as implemented under the federal Elder Abuse Preventions Interventions Initiative and related data collection and reporting (10833) 500,000 (re. \$123,000)For additional services and expenses for state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to supplemental allocations to existing contracts (10800) 2,000,000 (re. \$576,000)For additional services and expenses for state aid grants to neighbor-
11 12	hood naturally occurring retirement communities (NNORC). Funding priority shall be given to supplemental allocations to existing
13	contracts (10801) 2,000,000
14	For services and expenses related to providing state aid grants to
15	fund "eligible services," including but not limited to health care
16	management and assistance and/or health promotion and linkages to
17	prevention services and screenings, at naturally occurring retire-
18 19	ment communities (NORC) and neighborhood naturally occurring retire-
19 20	ment communities (NNORC) as required by section 209 of the Elder Law. Funding priority shall be given to supplemental allocations to
21	existing contracts (10864) 325,000
22	For additional services and expenses for Regional Aid for Interim
23	Needs, Inc (10700) 200,000
24	For services and expenses of LiveOn-NY (10842)
25 26	100,000 (re. \$100,000) For services and expenses of Wayside Out- Reach Development, Inc
20 27	(10846) 75,000
28	For services and expenses of Jewish Association for Services for the
29	Aged for the Bay Eden Senior Center (10849)
30	20,000 (re. \$15,000)
31	For services and expenses of the Holocaust Survivors Initiative
32 33	(10703) 400,000 (re. \$208,000) For services and expenses of Jewish Association for Services for the
34	Aged (10837) 90,000
35	For services and expenses of Regional Aid for Interim Needs, Inc
36	(10852) 90,000 (re. \$90,000)
37	For services and expenses of Common Point Queens (10704)
38 39	10,000 (re. \$10,000) For services and expenses of Harlem Advocates for Seniors, Inc (10705)
40	90,000
41	For services and expenses of Selfhelp Clearview Senior Center (10707)
42	110,000 (re. \$110,000)
43	
44 45	By chapter 53, section 1, of the laws of 2018: For planning and implementation, including the payment of liabilities
45 46	incurred prior to April 1, 2018, of a program of expanded in-home,
47	case management and ancillary community services for the elderly
48	(EISEP). No expenditures shall be made from this appropriation until
49	the director of the budget has approved a plan submitted by the
50 51	office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of
52	New York.
53	Notwithstanding any inconsistent provision of law, including section 1
54	of part C of chapter 57 of the laws of 2006, as amended by section 1
55	of part I of chapter 60 of the laws of 2014, for the period commenc-
56	ing on April 1, 2018 and ending March 31, 2019 the director shall
57 58	not apply any cost of living adjustment for the purpose of estab- lishing rates of payments, contracts or any other form of reimburse-
59	ment (10319) 50,120,000 (re. \$1,284,000)
60	For services and expenses of grants to area agencies on aging for the
61	establishment and operation of caregiver resource centers (10321)
62	353,000 (re. \$2,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses, including the payment of liabilities 1 incurred prior to April 1, 2018, associated with the wellness in 2 3 nutrition (WIN) program, formerly known as the supplemental nutri-4 tion assistance program (SNAP), including a suballocation to the 5 department of agriculture and markets to be transferred to state 6 operations for administrative costs of the farmers market nutrition 7 program. Up to \$200,000 of this appropriation may be made available 8 to the Council of Senior Centers and Services of New York City to 9 provide outreach within the older adult SNAP initiative. No expendi-10 ture shall be made from this appropriation until the director of the 11 budget has approved a plan submitted by the office outlining the 12 amounts and purpose of such expenditures and the allocation of funds 13 among the counties. 14 Notwithstanding any inconsistent provision of law, including section 1 15 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-16 ing on April 1, 2018 and ending March 31, 2019 the director shall 17 not apply any cost of living adjustment for the purpose of estab-18 lishing rates of payments, contracts or any other form of reimburse-19 20 ment (10322) ... 27,483,000 ..... (re. \$9,000) 21 Local grants for services and expenses of the long-term care ombudsman 22 program (10323) ... 1,190,000 ..... (re. \$2,000) 23 For state aid grants to providers of respite services to the elderly. 24 Funding priority shall be given to the renewal of existing contracts 25 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 26 27 approved a plan submitted by the office outlining the amounts to be 28 distributed by provider (10328) ... 656,000 ..... (re. \$72,000) 29 For state aid grants to providers of social model adult day services. 30 Funding priority shall be given to the renewal of existing contracts 31 with the state office for the aging. No expenditures shall be made 32 from this appropriation until the director of the budget has 33 approved a plan submitted by the office outlining the amounts to be 34 distributed by provider (10329) ... 1,072,000 ..... (re. \$191,000) 35 For state aid grants to naturally occurring retirement communities 36 (NORC). Funding priority shall be given to the renewal of existing 37 contracts with the state office for the aging. No expenditures shall 38 be made from this appropriation until the director of the budget has 39 approved a plan submitted by the office outlining the amounts to be 40 distributed by provider (10330) ... 2,027,500 ..... (re. \$67,000) 41 For state aid grants to neighborhood naturally occurring retirement 42 communities (NNORC). Funding priority shall be given to the renewal 43 of existing contracts with the state office for the aging. No 44 expenditures shall be made from this appropriation until the direc-45 tor of the budget has approved a plan submitted by the office 46 outlining the amounts to be distributed by provider any activities 47 or provide any services (10331) ... 2,027,500 ..... (re. \$191,000) 48 For grants in aid to the 59 designated area agencies on aging for 49 transportation operating expenses related to serving the elderly. 50 Funds shall be allocated from this appropriation pursuant to a plan 51 prepared by the director of the state office for the aging and 52 approved by the director of the budget (10885) ..... 53 1,121,000 ..... (re. \$5,000) 54 For the managed care consumer assistance program for the purpose of 55 providing education, outreach, one-on-one counseling, monitoring of 56 the implementation of medicare part D, and assistance with drug 57 appeals and fair hearings related to medicare part D coverage for 58 persons who are eligible for medical assistance and who are also 59 beneficiaries under part D of title XVIII of the federal social 60 security act and for participants of the elderly pharmaceutical 61 insurance coverage program (EPIC) in accordance with the following: Empire Justice Center (10345) ... 155,000 ..... (re. \$34,000) 62

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the New York state adult day services 1 association, inc. related to providing training and technical assistance to social adult day services programs in New York state 2 3 4 regarding the quality of services (10867) ..... 122,500 ..... (re. \$15,000) 5 6 For services and expenses related to the congregate services initi-7 ative. No expenditures shall be made from this appropriation until 8 the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and 9 the allocation of funds among the counties (10320)  $\ldots \ldots \ldots \ldots$ 10 11 403,000 ..... (re. \$6,000) 12 For additional services and expenses for state aid grants to naturally 13 occurring retirement communities (NORC). Funding priority shall be 14 given to supplemental allocations to existing contracts (10800) ... 15 2,000,000 ..... (re. \$1,518,000) For additional services and expenses for state aid grants to neighbor-16 hood naturally occurring retirement communities (NNORC). Funding 17 18 priority shall be given to supplemental allocations to existing contracts (10801) ... 2,000,000 ..... (re. \$1,402,000) 19 20 For services and expenses of Jewish Association for Services for the 21 Aged for the Bay Eden Senior Center (10849) ..... 22 20,000 ..... (re. \$16,000) 23 For services and expenses of Wayside Out-Reach Development, Inc ... 24 75,000 ..... (re. \$50,000) 25 For services and expenses of Wayside Out-Reach Development, Inc 26 (10846) ... 75,000 ..... (re. \$75,000) For services and expenses of Aqudath Israel of American Community 27 28 Services for the Brookdale Senior Center (10855) ..... 29 10,000 ..... (re. \$10,000) For services and expenses of Allerton Avenue Homeowners and Tenants 30 31 Association related to the operation of a senior center (10832) 32 30,000 ..... (re. \$2,000) 33 For services and expenses of Bayside Senior Center (Catholic Charities Brooklyn and Queens) (10838) ... 15,000 ..... (re. \$15,000) 34 35 For services and expenses of the Clearview Assistance Program (10858) 36 100,000 ..... (re. \$100,000) For services and expenses of Emerald Isle Immigration Center, Inc 37 38 (10822) ... 100,000 ..... (re. \$100,000) For services and expenses of Friends of Catherine M. Sheridan Senior 39 40 Center (10859) ... 50,000 ..... (re. \$50,000) For services and expenses of Hillcrest Senior Center (Catholic Chari-41 42 ties Brooklyn and Queens) (10836) ... 100,000 ..... (re. \$100,000) For services and expenses of Hope for the Hopeful (10860) ..... 43 44 50,000 ..... (re. \$50,000) For services and expenses of the Institute for the Puerto Rican 45 46 Hispanic Elderly, Inc. (10861) ... 100,000 ..... (re. \$100,000) For services and expenses of Queens Community House (10844) ..... 47 48 140,000 ..... (re. \$140,000) For services and expenses of Riverdale Senior Services, Inc (10309) 49 50 ... 100,000 ..... (re. \$2,000) 51 For services and expenses of Selfhelp Community Services, Inc. 52 (10862) ... 15,000 ..... (re. \$15,000) 53 For services and expenses of Spanish Speaking Elderly Council (RAICES) 54 (10863) ... 50,000 ..... (re. \$50,000) 55 56 Special Revenue Funds - Federal 57 Federal Health and Human Services Fund 58 FHHS Aid to Localities Account - 25177 59 60 By chapter 53, section 1, of the laws of 2022: For programs provided under the titles of the federal older Americans 61 act and other health and human services programs. 62

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Title III-b social services (10894) ..... 1 2 26,000,000 ..... (re. \$26,000,000) 3 Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for 4 5 nutrition program activities (10893) ..... 6 41,385,000 ..... (re. \$39,131,000) 7 Title III-e caregivers (10892) ... 12,000,000 ..... (re. \$12,000,000) 8 Health and human services programs (10891) ..... 9 9,000,000 ..... (re. \$8,812,000) 10 Nutrition services incentive program (10890) ..... 11 17,000,000 ..... (re. \$17,000,000) 12 13 By chapter 53, section 1, of the laws of 2021: 14 For programs provided under the titles of the federal older Americans 15 act and other health and human services programs. 16 Title III-b social services (10894) ..... 26,000,000 ..... (re. \$24,279,000) 17 18 Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for 19 nutrition program activities (10893) ..... 20 21 41,385,000 ..... (re. \$11,597,000) 22 Title III-e caregivers (10892) ... 12,000,000 ..... (re. \$11,263,000) 23 Health and human services programs (10891) ..... 24 9,000,000 ..... (re. \$5,393,000) 25 Nutrition services incentive program (10890) ..... 26 17,000,000 ..... (re. \$12,460,000) 27 28 By chapter 53, section 1, of the laws of 2020: For programs provided under the titles of the federal older Americans 29 30 act and other health and human services programs. Title III-b social services (10894) ..... 31 32 26,000,000 ..... (re. \$17,600,000) 33 Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for 34 35 nutrition program activities (10893) ..... 41,385,000 ..... (re. \$13,895,000) 36 37 Title III-e caregivers (10892) ... 12,000,000 ..... (re. \$4,110,000) 38 Health and human services programs (10891) ..... 39 9,000,000 ..... (re. \$3,995,000) 40 Nutrition services incentive program (10890) ..... 41 17,000,000 ..... (re. \$496,000) 42 43 By chapter 53, section 1, of the laws of 2019: 44 For programs provided under the titles of the federal older Americans 45 act and other health and human services programs. 46 Title III-b social services (10894) ..... 47 26,000,000 ..... (re. \$196,000) 48 Title III-c nutrition programs, including a suballocation to the 49 department of health to be transferred to state operations for nutrition program activities (10893) ..... 50 51 41,385,000 ..... (re. \$50,000) 52 Title III-e caregivers (10892) ... 12,000,000 ..... (re. \$1,821,000) 53 Health and human services programs (10891) ..... 54 9,000,000 ..... (re. \$3,315,000) 55 56 Special Revenue Funds - Federal 57 Federal Miscellaneous Operating Grants Fund 58 Senior Community Service Employment Account - 25444 59 60 By chapter 53, section 1, of the laws of 2022: For the senior community service employment program provided under 61 title V of the federal older Americans act (10887) ..... 62

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 9,000,000 ..... (re. \$8,425,000) 2 3 By chapter 53, section 1, of the laws of 2021: For the senior community service employment program provided under 4 title V of the federal older Americans act (10887) ..... 5 9,000,000 ..... (re. \$4,332,000) 6 7 By chapter 53, section 1, of the laws of 2020: 8 For the senior community service employment program provided under 9 title V of the federal older Americans act (10887) 10 9,000,000 ..... (re. \$4,058,000) 11 12

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 
 General Fund
 47,845,000

 Special Revenue Funds - Federal
 20,000,000
 5 90,388,900 60,000,000 6 7 \_\_\_\_\_ 8 9 \_\_\_\_\_ \_\_\_\_ \_\_\_ 10 11 AGRICULTURAL BUSINESS SERVICES PROGRAM ...... 67,845,000 12 13 14 General Fund 15 Local Assistance Account - 10000 16 17 For services and expenses of the New York 18 state veterinary diagnostic laboratory at 19 Cornell university including but not limited to animal health surveillance and 20 control, avian disease, cattle health, 21 milk production, johnes disease and salmo-22 23 nella dublin bacteria, genomic surveil-24 lance, and forensic pathology programs 25 (11319) ..... 8,270,000 26 Cornell university berry research (11416) ..... 263,000 27 Cornell university honeybee research (11455)..... 152,000 28 Cornell university maple research (11456) ..... 76,000 29 Cornell university onion research (10948) ..... 51,000 30 Cornell university vegetable research 31 (11401) ..... 51,000 32 Cornell university hard cider research 33 34 Cornell university for concord grape 35 research (11444) ..... 202,000 36 Cornell university Geneva experiment station 37 barley evaluation and field testing program (11466) ..... 303,000 38 39 Cornell university golden nematode program 40 (10932) ..... 63,000 41 For services and expenses of Cornell univer-42 sity, including but not limited to, work-4.3 force development and education for the 44 hemp industry, including the extension of 45 cannabidiol; and the research and develop-46 ment for the growth of hemp and varietal 47 development (11320) ..... 1,000,000 48 Cornell university agriculture in the classroom to support nutritional education 49 50 programs (10938) ..... 500,000 51 Cornell university future farmers of America 52 (10939) ..... 1,000,000 53 Cornell university association of agricultural educators for teacher recruitment, 54 55 professional development, and administra-56 tive assistance (10940) ..... 500,000 57 Cornell university farmnet program for farm 58 family assistance (10926) ..... 1,000,000 59 Cornell university pro-dairy program (11470).... 1,213,000 60 Cornell university small farms program 61 (11417) ..... 500,000 62 Cornell university farm labor specialist to

### AID TO LOCALITIES 2023-24

assist farmers with labor law compliance 1 2 3 For services and expenses of Cornell University New York City urban agriculture 4 education and outreach (11304) ..... 250,000 5 6 For services and expenses of the Harvest New 7 York program (11434) ..... 600,000 8 Cornell Small Farms Equitable Farm Futures Initiative (11308) ..... 500,000 9 For services and expenses of a legal clinic 10 within the Elisabeth Haub School of Law at 11 Pace University to provide pro bono legal 12 13 assistance to small farms and related food 14 and beverage businesses and nonprofits 15 (11328) ..... 225,000 16 New York farm viability institute (10916) ..... 1,000,000 ew York farm viability institute, for services and expenses of New York state 17 New 18 berry growers association (11462) ..... 61,000 19 20 New York farm viability institute, for services and expenses of New York corn and 21 22 soybean growers (11454) ..... 76,000 23 For services and expenses of programs to 24 promote agricultural economic development. 25 All or a portion of this appropriation may 26 be suballocated to any department, agency, 27 or public authority. Notwithstanding any 28 other provision of law, the director of 29 the budget is hereby authorized to trans-30 fer up to \$1,000,000 of this appropriation 31 to state operations (10902) ..... 2,020,000 32 New York state brewers association (11428) ...... 76,000 34 New York state distillers guild (11430) ..... 76,000 35 New York wine and grape foundation (10915)..... 1,075,000 36 Christmas tree farmers association of New 37 York for programs to promote Christmas trees (11461) ..... 126,000 38 39 New York state apple growers association 40 (10943) ..... 483,000 41 Maple producers association for programs to 42 promote maple syrup (10945) ..... 152,000 43 For services and expenses of the New York 44 state apple research and development 45 program, in consultation with the apple 46 research and development advisory board 47 (11400) ..... 505,000 48 For services and expenses of programs to 49 promote dairy excellence, including but not limited to programs at Cornell univer-50 51 sity. 52 Notwithstanding any other provision of law, the director of the budget is hereby 53 authorized to transfer up to \$150,000 of 54 55 this appropriation to state operations for programs including administration of dairy 56 57 profit teams (11495) ..... 374,000 58 For services and expenses of the electronic 59 benefits transfer program administered by 60 the Farmers' Market Federation of NY 61 (11412) ..... 139,000 62 For services and expenses of programs to

AID TO LOCALITIES 2023-24

1	success and support suisting MANDDO
1 2	create new and support existing MANRRS (minorities in agriculture, natural
2 3	resources, and related science) chapters
4	at colleges and universities in New York
5	state (11322) 50,000
6	For services, expenses, and grants related
7	to the farmers' market resiliency grant
8	program, including but not limited to the
9	increasing farmers' markets resiliency
10	through the development and enhancement of
11	farmers' market infrastructure and on-line
12	sales and delivery capabilities across the
13	state (11323)
14	Black farmers united of New York state, for
15	services and expenses of programs to
16	support capacity building and assist farms
17	and food businesses owned by people of
18	color in New York state (11324) 100,000
19	For services, expenses, and grants related
20	to the urban farms and community gardens
21	grant program, including but not limited
22	to up to \$325,000 for Cornell University
23	(11325) 2,325,000
24	For marketing, advertising, and retail oper-
25	ations to promote local agritourism and
26	New York produced food and beverage goods
27	and products, including but not limited to
28	up to \$125,000 for the City of Geneva, up
29 30	to \$375,000 for the NY Wine and Culinary Center, \$350,000 for Cornell Cooperative
30 31	Extension of Broome County, up to \$350,000
32	for the Montgomery County Chapter of
33	NYARC, Inc., up to \$485,000 for Cornell
34	Cooperative Extension of Nassau County, up
35	to \$350,000 for the Lake George Regional
36	Chamber of Commerce, up to \$450,000 for
37	the Cornell Cooperative Extension of
38	Columbia and Greene Counties, up to
39	\$450,000 for the Cornell Cooperative
40	Extension of Sullivan County, up to
41	\$475,000 for Cornell Cooperative Extension
42	of Erie County, up to \$850,000 for the
43	Thousand Islands Bridge Authority, up to
44	\$190,000 for Cornell Cooperative Exten-
45	sion of Cayuga County, and up to \$150,000
46	for the Cornell Cooperative Extension of
47	Dutchess County. At the direction of the
48	director of the budget, all or a
49 50	portion of this appropriation may be
50 51	suballocated to any department, agency, or
52	public authority or transferred to state operations (21672)
53	For services and expenses of a program to
54	develop farm to school initiatives that
55	will help schools purchase more food from
56	local farmers and expand access to healthy
57	local food for school children. The funds
58	shall be awarded through a competitive
59	process (11405) 758,000
60	For additional services and expenses of a
61	program to develop farm to school
62	initiatives that will help schools

AID TO LOCALITIES 2023-24

purchase more food from local farmers and 1 expand access to healthy local food for 2 school children (11330) ..... 750,000 З New York federation of growers and process-4 5 ors agribusiness child development program 6 (10913) ..... 10,300,000 7 For reimbursement for the promotion of agri-8 culture and domestic arts in accordance with article 24 of the agriculture and 9 markets law (10914) ..... 500,000 10 11 For services and expenses related to training and recruiting new entrants in 12 13 the food and agricultural fields ..... 1,000,000 14 On-farm health and safety program administered by Mary Imogene Basset hospital 15 16 (11473) ..... 250,000 For services and expenses to promote or 17 administer annual fairs or expositions for 18 the promotion of agriculture and domestic 19 20 arts that receive premium reimbursements pursuant to article 24 of the agriculture 21 22 and markets law, including but not limited 23 to, up to \$85,000 for the New York State 24 Association of Agricultural Fairs for the 25 completion of an economic impact study of 26 local and county fairs. 27 Notwithstanding any provision of law to the 28 contrary, up to \$550,000 to be allocated 29 by the commissioner in amounts not to 30 exceed \$50,000 to such eligible 31 agricultural and horticultural 32 corporations or county extension services 33 on a non-competitive basis until such 34 funds are exhausted for the purposes of 35 providing advertising, promotion, and 36 education programs ..... 2,000,000 37 \_\_\_\_\_ 38 Program account subtotal ..... 47,845,000 39 \_\_\_\_\_ 40 41 Special Revenue Funds - Federal 42 Federal USDA-Food and Nutrition Services Fund 43 Federal Agriculture and Markets Account - 25021 44 45 For services and expenses of non-point 46 source pollution control, farmland preser-47 vation, and other agricultural programs 48 including suballocation to other state 49 departments and agencies including liabil-50 ities incurred prior to April 1, 2022. Notwithstanding section 51 of the state 51 52 finance law and any other provision of law 53 to the contrary, the funds appropriated 54 herein may be increased or decreased by 55 transfer from/to appropriations for any 56 prior or subsequent grant period within 57 the same federal fund/program and between 58 state operations and aid to localities to accomplish the intent of this appropri-ation, as long as such corresponding 59 60 61 prior/subsequent grant periods within such 62 appropriations have been reappropriated as

AID TO LOCALITIES 2023-24

1	necessary	(11498)		 20,000,000
2				 
3	Program	account	subtotal	 20,000,000
4				 
5				

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

AGRICULTURAL BUSINESS SERVICES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2022: 7 For services and expenses of the New York state veterinary diagnostic 8 laboratory at Cornell university including but not limited to animal 9 health surveillance and control, avian disease, cattle health, milk 10 production, johnes disease and salmonella dublin bacteria, genomic 11 surveillance, and forensic pathology programs (11319) ..... 12 8,270,00 ..... (re. \$8,270,000) 13 For additional services and expenses of the New York state veterinary 14 diagnostic laboratory at Cornell university (10908) ..... 15 481,000 ..... (re. \$481,000) Cornell university berry research (11416) ..... 16 17 263,000 ..... (re. \$263,000) 18 Cornell university honeybee research (11455) ..... 19 152,000 ..... (re. \$152,000) 20 Cornell university maple research (11456) ... 76,000 ... (re. \$76,000) 21 For additional services and expenses of the Cornell university maple 22 research (11316) ... 75,000 ..... (re. \$75,000) 23 Cornell university onion research (10948) ... 51,000 ... (re. \$51,000) 24 For additional services and expenses of the Cornell university onion 25 research (10949) ... 20,000 ..... (re. \$20,000) 26 Cornell university vegetable research (11401) ..... 27 51,000 ..... (re. \$51,000) 28 For additional services and expenses of the Cornell university 29 vegetable research (11300) ... 75,000 ..... (re. \$75,000) Cornell university hard cider research (11441) ..... 30 31 202,000 ..... (re. \$202,000) 32 Cornell university for concord grape research (11444) ..... 33 202,000 ..... (re. \$202,000) For additional services and expenses of the Cornell university concord 34 35 grape research (11301) ... 50,000 ..... (re. \$50,000) 36 Cornell university Geneva experiment station barley evaluation and 37 field testing program (11466) ... 303,000 ..... (re. \$303,000) 38 For additional services and expenses of the Cornell university Geneva experiment station barley evaluation and field testing program 39 40 Cornell university hops breeding research and extension program 41 42 (11315) ... 300,000 ..... (re. \$300,000) 43 Cornell university golden nematode program (10932) ..... 44 63,000 ..... (re. \$63,000) 45 For services and expenses of Cornell university, including but not 46 limited to, workforce development and education for the hemp 47 industry, including the extension of cannabidiol; and the research 48 and development for the growth of hemp and varietal development 49 (11320) ... 1,000,000 ..... (re. \$1,000,000) 50 Cornell university agriculture in the classroom to support nutritional 51 education programs (10938) ... 500,000 ..... (re. \$500,000) 52 Cornell university future farmers of America (10939) ..... 53 54 Cornell university association of agricultural educators for teacher 55 recruitment, professional development, and administrative assistance 56 (10940) ... 500,000 ..... (re. \$500,000) 57 Cornell university farmnet program for farm family assistance (10926) 58 ... 1,000,000 ..... (re. \$1,000,000) 59 Cornell university pro-dairy program (11470) ..... 60 1,213,000 ..... (re. \$1,213,000) For additional services and expenses of the Cornell university pro-61 dairy program (11406) ... 250,000 ..... (re. \$250,000) 62

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Cornell university small farms program for veterans (11417) ..... 1 2 116,000 ..... (re. \$116,000) 3 Cornell university farm labor specialist to assist farmers with labor 4 law compliance (11425) ... 202,000 ..... (re. \$202,000) For additional services and expenses of the Cornell university farm 5 6 labor specialist to assist farmers with labor law compliance (11327) 7 ... 199,000 ..... (re. \$199,000) For services and expenses of Cornell University New York City urban 8 agriculture education and outreach (11304) ..... 9 10 250,000 ..... (re. \$250,000) For services and expenses of the Harvest New York program (11434) .... 11 12 Cornell Small Farms Equitable Farm Futures Initiative (11308) ..... 13 14 For services and expenses of a legal clinic within the Elisabeth Haub 15 School of Law at Pace University to provide pro bono legal 16 assistance to small farms and related food and beverage businesses 17 18 and nonprofits (11328) ... 225,000 ..... (re. \$225,000) New York farm viability institute (10916) ..... 19 1,000,000 ..... (re. \$1,000,000) 20 21 For additional services and expenses of the New York farm viability 22 institute (10917) ... 850,000 ..... (re. \$850,000) 23 New York farm viability institute, for services and expenses of New 24 York state berry growers association (11462) ..... 25 61,000 ..... (re. \$61,000) 26 New York farm viability institute, for services and expenses of New 27 York corn and soybean growers (11454) ... 76,000 ..... (re. \$76,000) 28 For services and expenses of programs to promote agricultural economic 29 development. All or a portion of this appropriation may be 30 suballocated to any department, agency, or public authority. 31 Notwithstanding any other provision of law, the director of the 32 budget is hereby authorized to transfer up to \$1,000,000 of this 33 appropriation to state operations (10902) ..... 34 2,020,000 ..... (re. \$2,020,000) New York state brewers association (11428) ... 76,000 .. (re. \$76,000) 35 New York cider association (11429) ... 76,000 ..... (re. \$76,000) 36 37 New York state distillers guild (11430) ... 76,000 ..... (re. \$76,000) New York wine and grape foundation (10915) ..... 38 39 1,075,000 ..... (re. \$1,075,000) Christmas tree farmers association of New York for programs to promote 40 Christmas trees (11461) ... 126,000 ..... (re. \$126,000) 41 New York state apple growers association (10943) ..... 42 43 483,000 ..... (re. \$483,000) 44 For additional services and expenses of the New York state apple 45 growers association (11458) ... 279,000 ..... (re. \$279,000) 46 Maple producers association for programs to promote maple syrup 47 (10945) ... 152,000 ..... (re. \$121,000) 48 For additional services and expenses of the maple producers association (11302) ... 75,000 ..... (re. \$75,000) 49 For services and expenses of the New York state apple research and 50 51 development program, in consultation with the apple research and 52 development advisory board (11400) ... 505,000 ..... (re. \$505,000) 53 For services and expenses of programs to promote dairy excellence, 54 including but not limited to programs at Cornell university. 55 Notwithstanding any other provision of law, the director of the budget 56 is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including 57 58 administration of dairy profit teams (11495) ..... 59 374,000 ..... (re. \$374,000) For services and expenses of the electronic benefits transfer program 60 administered by the Farmers' Market Federation of NY (11412) ..... 61 62 139,000 ..... (re. \$93,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of programs to create new and support
2	existing MANRRS (minorities in agriculture, natural resources, and
3	related science) chapters at colleges and universities in New York
4	state (11322) 50,000
5	For services, expenses, and grants related to the farmers' market
6	resiliency grant program, including but not limited to the
7	increasing farmers' markets resiliency through the development and
8	enhancement of farmers' market infrastructure and on-line sales and
9	delivery capabilities across the state <u>(11323)</u>
10	700,000 (re. \$700,000)
11	Black farmers united of New York state, for services and expenses of
12	programs to support capacity building and assist farms and food
13	businesses owned by people of color in New York state (11324)
14	100,000
15	For additional services and expenses of Black farmers united of New
16	York state <u>(11329)</u> 100,000 (re. \$100,000)
17	For services, expenses, and grants related to the urban farms and
18	community gardens grant program, including but not limited to the
19	development and enhancement of community gardens, school gardens and
20	urban farms across the state (11325) 800,000 (re. \$800,000)
21	For marketing, advertising, and retail operations to promote local
22	agritourism and New York produced food and beverage goods and
23	products, including but not limited to up to \$125,000 for the City
24	of Geneva, up to \$375,000 for the NY Wine and Culinary Center,
25	\$350,000 for Cornell Cooperative Extension of Broome County, up to
26	\$350,000 for the Montgomery County Chapter of NYARC, Inc., up to
27	\$485,000 for Cornell Cooperative Extension of Nassau County, up to
28	\$350,000 for the Lake George Regional Chamber of Commerce, up to
29	\$450,000 for the Cornell Cooperative Extension of Columbia and
30	Greene Counties, up to \$950,000 for the Cornell Cooperative
31	Extension of Sullivan County, up to \$475,000 for Cornell Cooperative
32	Extension of Erie County, up to \$850,000 for the Thousand Islands
33	Bridge Authority, and up to \$190,000 for Cornell Cooperative
34	Extension of Cayuga County. At the direction of the director of the
35	budget, all or a portion of this appropriation may be suballocated
36	to any department, agency, or public authority or transferred to
37	state operations (11450) 6,000,000 (re. \$6,000,000)
38	For services and expenses of a program to develop farm to school
39	initiatives that will help schools purchase more food from local
40	farmers and expand access to healthy local food for school children.
40	The funds shall be awarded through a competitive process (11405)
42	758,000 (re. \$758,000) For additional services and expenses of a program to develop farm to
43	
44	school initiatives that will help schools purchase more food from
45	local farmers and expand access to healthy local food for school
46	children (11330) 750,000 (re. \$750,000)
47	New York federation of growers and processors agribusiness child
48	development program (10913) 10,300,000 (re. \$10,300,000)
49	For reimbursement for the promotion of agriculture and domestic arts
50	in accordance with article 24 of the agriculture and markets law
51	(10914) 500,000 (re. \$500,000)
52	On-farm health and safety program administered by Mary Imogene Basset
53	hospital (11473) 250,000 (re. \$250,000)
54	Volunteers Improving Neighborhood Environment (11318)
55	75,000 (re. \$75,000)
56	For the Pitney Meadows Community Farm (11314)
57	50,000 (re. \$50,000)
58	For the Comfort Food Community (11313) 50,000 (re. \$50,000)
59	Empire sheep producers association (11306) 50,000 (re. \$50,000)
60	Hop Growers of New York to promote New York hops (11317)
61	50,000 (re. \$50,000)
62	American Farmland Trust for Farmland for a New Generation (11443)
02	$\frac{11443}{111443}$

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 500,000 ..... (re. \$500,000) 2 For services and expenses of the turfgrass environmental stewardship 3 fund administered by the New York state greengrass association (11472) ... 150,000 ..... (re. \$150,000) 4 5 For the Dutchess County Cornell Cooperative Extension (11331) ..... 6 7 Northern New York agricultural development program administered by 8 Cornell cooperative extension of Jefferson County (10941) ..... 9 300,000 ..... (re. \$300,000) For additional grants in aid to certain agricultural organizations. 10 Notwithstanding section 24 of the state finance law or any provision 11 of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary 12 13 14 president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be 15 16 received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate 17 18 resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 19 elected to the senate upon roll call vote (11333) ..... 20 21 250,000 ..... (re. \$250,000) 22 For the Cornell Cooperative extension bridging the upstate-downstate 23 food network divide (11312) ... 84,000 ..... (re. \$84,000) 24 Northeast Organic Farming Association of New York (11334) ..... 25 26 New York Cannabis Growers and Producers Association (11335) ..... 88,000 ..... (re. \$88,000) 27 John May Farm Safety Fund (11336) ... 100,000 ..... (re. \$100,000) For grants to beginning farmers. The department of agriculture and 28 29 30 shall consult with organizations working with markets or representing beginning farmers, and a farm credit bureau or member 31 32 of the farm credit system or a banking institution with a 33 demonstrated ability to provide financial assistance and service to 34 agricultural producers to establish criteria governing the award of 35 such grants. Such criteria shall include, but not be limited to, farmers who have 36 37 not operated a farm for more than ten years, and who will materially 38 and substantially participate in operating a farm within a region of 39 the state and may include urban farmers. Grants shall be awarded on 40 a competitive basis. Grants shall not be less than five thousand dollars and may not exceed two hundred and fifty thousand dollars 41 42 for any single beneficiary. Grants shall be issued with a required 43 match from the recipient of no more than twenty percent of the grant 44 amount. 45 The department is authorized to enter into agreements with 46 municipalities, public benefit corporations, local development 47 corporations, or not-for-profit organizations that provide financial 48 assistance, including capital assistance for the administration of the grant program. Up to fifteen percent of the total appropriation 49 50 amount may be made available for the services and expenses of such 51 organization directly related to the administration of the grant 52 program. 53 Such grants may be awarded for purposes including, but not limited to, 54 the startup, improvement or expansion of a farm operation, worker or 55 apprenticeship training, marketing activities, the purchase of 56 agricultural land and physical structures thereon, the purchase of 57 machinery, equipment or livestock, or the construction or 58 improvement of physical structures, including semi-permanent 59 structures. Grants may be awarded for projects on land leased by the 60 recipient. 61 The department shall submit a report annually on December thirty-first 62 to the director of the budget, the temporary president of the

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

senate, the speaker of the assembly, the minority leader of the 1 2 senate and the minority leader of the assembly detailing (a) the total amount of funds committed to each applicant; (b) the location 3 4 of each applicant; and (c) such other information as established in 5 such criteria (11337) ... 1,000,000 ..... (re. \$1,000,000) For grants to socially and economically disadvantaged farmers. The 6 7 department of agriculture and markets shall consult with organizations working with or representing socially and economically 8 9 disadvantaged farmers, and a farm credit bureau or member of the farm credit system or a banking institution with a demonstrated 10 11 ability to provide financial assistance and service to agricultural 12 producers and to establish criteria governing the award of such "socially 13 grants. For the purposes of this grant program, disadvantaged" shall mean individuals who have been subject to 14 discrimination by virtue of their membership of a particular group 15 which may include, but not be limited to Black or African American, 16 American Indian or Alaska Native, Hispanic or Latino, and Asian or 17 18 Pacific Islander; "economically disadvantaged" shall mean socially disadvantaged individuals whose ability to enter into farming or 19 20 whose farm enterprise has been impaired due to diminished capital, credit opportunities or access to land, among other things, as 21 22 compared to other similarly situated individuals who are not 23 socially disadvantaged. 24 Such criteria shall include, but not be limited to, farmers who will 25 materially and substantially participate in operating a farm within 26 the state and may include urban farmers. Grants shall be awarded on 27 a competitive basis. Grants shall not be less than five thousand 28 dollars and may not exceed two hundred and fifty thousand dollars 29 for any single beneficiary. Grants shall be issued with a required 30 match from the recipient of no more than twenty percent of the grant 31 amount. 32 The department is authorized to enter into agreements with 33 municipalities, public benefit corporations, local development 34 corporations, or not-for-profit organizations that provide financial 35 assistance, including capital assistance for the administration of 36 the grant program. Up to fifteen percent of the total appropriation 37 amount may be made available for the services and expenses of such 38 organization directly related to the administration of the grant 39 program. Such grants may be awarded to socially and economically 40 disadvantaged farmers for purposes including, but not limited to, 41 the start-up, improvement or expansion of a farm operation, worker 42 or apprenticeship training, marketing activities, the purchase of 43 agricultural land and physical structures thereon, the purchase of 44 machinery, equipment or livestock, or the construction or 45 improvement of physical structures, including semi-permanent 46 structures. Grants may be awarded for projects on land leased by the 47 recipient. 48 The department shall submit a report annually on December thirty-first 49 to the director of the budget, the temporary president of the 50 senate, the speaker of the assembly, the minority leader of the 51 senate and the minority leader of the assembly detailing (a) the 52 total amount of funds committed to each applicant; (b) the location 53 of each applicant; and (c) such other information as established in 54 such criteria (11338) ... 4,000,000 ..... (re. \$4,000,000) 55 By chapter 53, section 1, of the laws of 2021: 56 57 New York state veterinary diagnostic laboratory at Cornell university 58 New York state cattle health assurance program (10922) ..... 360,000 ..... (re. \$21,000) 59 60 New York state veterinary diagnostic laboratory at Cornell university 61 Johnes disease program (10923) ... 480,000 ..... (re. \$75,000) New York state veterinary diagnostic laboratory at Cornell university 62

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	rabies program (10925) 50,000	(re \$39.000)
2	Cornell university berry research (11416)	
3	260,000	(re. \$260,000)
4	Cornell university honeybee research (11455)	
5 6	150,000	(re. \$150,000)
7	75,000	. (re. \$75,000)
8 9	Cornell university onion research (10948)	
10	Cornell university vegetable research (11401)	
11	50,000	. (re. \$50,000)
12 13	Cornell university hard cider research (11441)	
14	Cornell university for concord grape research (11444) .	
15	200,000	(re. \$200,000)
16	Cornell university Geneva experiment station barley	
17 18	field testing program (11466) 300,000 Cornell university agriculture in the classroom to supp	
19	education programs (10938) 380,000	
20	Cornell university future farmers of America (10939)	
21	842,000	
22 23	Cornell university association of agricultural educator	
23 24	recruitment, professional development, and administra (10940) 416,000	
25	Cornell university farmnet program for farm family ass	
26	664,000	
27	Cornell university pro-dairy program (11470)	
28 29	1,201,000 Cornell university small farms program for veterans (11	
30	115,000	
31	Cornell university farm labor specialist to assist farm	
32	law compliance (11425) 200,000	
33 34	New York farm viability institute (10916)	
35	New York farm viability institute, for services and	
36	York state berry growers association (11462)	-
37	60,000	
38 39	New York farm viability institute, for services and ex York corn and soybean growers (11454) 75,000	
40	For services and expenses of programs to promote agricu	
41	development. All or a portion of this appropriation	may be suballo-
42	cated to any department, agency, or public authority.	
43 44	ing any other provision of law, the director of the b authorized to transfer up to \$1,000,000 of this ap	
44 45	state operations (10902)	
46	2,000,000	re. \$2,000,000)
47	New York state brewers association (11428)	
48 49	75,000 New York state distillers guild (11430) 75,000	
49 50	Christmas tree farmers association of New York for prog	
51	Christmas trees (11461) 125,000	
52	Maple producers association for programs to promo	
53	(10945) 150,000	
54 55	For services and expenses of the New York state apple development program, in consultation with the app	
56	development advisory board (11400) 500,000	
57	For services and expenses of programs to promote dai	ry excellence,
58	including but not limited to programs at Cornell univ	
59 60	Notwithstanding any other provision of law, the directo is hereby authorized to transfer up to \$150,000 of	
61	ation to state operations for programs including adm	
62	dairy profit teams (11495) 370,000	

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the electronic benefits transfer program 1 2 administered by the Farmers' Market Federation of NY (11412) ..... 3 138,000 ..... (re. \$138,000) 4 For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local 5 6 farmers and expand access to healthy local food for school children. 7 The funds shall be awarded through a competitive process (11405) ... 8 750,000 ..... (re. \$750,000) New York federation of growers and processors agribusiness child 9 development program (10913) ... 8,275,000 ..... (re. \$1,193,000) 10 11 On-farm health and safety program administered by Mary Imogene Basset 12 hospital (11473) ... 125,000 ..... (re. \$125,000) 13 For additional services and expenses for the on-farm health and safety 14 program administered by Mary Imogene Basset hospital (11303) ..... 15 125,000 ..... (re. \$125,000) New York state veterinary diagnostic laboratory at Cornell university 16 for whole herd and bulk milk testing to eradicate salmonella dublin 17 18 bacteria (11445) ... 200,000 ..... (re. \$107,000) For additional services and expenses of Cornell university vegetable 19 20 research (11300) ... 50,000 ..... (re. \$50,000) 21 For additional services and expenses of Cornell university for concord 22 grape research (11301) ... 50,000 ..... (re. \$50,000) 23 For additional services and expenses of the Cornell university program 24 for farm family assistance (11469) ... 336,000 ..... (re. \$336,000) 25 For services and expenses of the Harvest New York program (11434) ... 600,000 ..... (re. \$600,000) 26 For additional services and expenses of the New York farm viability 27 28 institute (10917) ... 1,050,000 ..... (re. \$1,021,000) 29 For additional services and expenses of the maple producers association for programs to promote maple syrup (11302) ..... 30 31 75,000 ..... (re. \$75,000) For additional services and expenses of the New York Federation of 32 33 growers and processors agribusiness child development program 34 (10905) ... 1,025,000 ..... (re. \$1,025,000) Cornell university golden nematode program (10932) ..... 35 36 62,000 ..... (re. \$62,000) 37 For services and expenses of Cornell University New York City urban 38 agriculture education and outreach (11304) ..... 39 250,000 ..... (re. \$250,000) For additional services and expenses of the New York wine and grape 40 41 foundation (11457) ... 2,000 ..... (re. \$2,000) 42 Empire sheep producers association (11306) ..... 43 50,000 ..... (re. \$50,000) Northern New York agricultural development program administered by 44 Cornell cooperative extension of Jefferson County (10941) ..... 45 46 300,000 ..... (re. \$300,000) 47 For additional services and expenses of Cornell University onion 48 research (10949) ... 20,000 ..... (re. \$20,000) 49 Teens for Food Justice (11435) ... 20,000 ..... (re. \$20,000) 50 Cornell forensic pathology program (11307) ..... 51 460,000 ..... (re. \$460,000) 52 Cornell Small Farms Equitable Farm Futures Initiative (11308) ..... 53 400,000 ..... (re. \$307,000) 54 For additional reimbursements for the promotion of agriculture and 55 domestic arts in accordance with article 24 of the agriculture and 56 markets law (11453) ... 80,000 ..... (re. \$32,000) 57 For Walkway Over the Hudson, including \$15,000 to plan for a farmers 58 market, \$30,000 to renovate the Friends Pavilion, and \$75,000 for a 59 farm to market project manager (11309) ... 120,000 .. (re. \$120,000) 60 For the Madison County Cornell Cooperative Extension (11310) ..... 61 40,000 ..... (re. \$40,000) For the Craft Beverages Trail of the Catskills (11311) ..... 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 100,000 ..... (re. \$100,000) 2 For the Cornell Cooperative extension bridging the upstate-downstate 3 food network divide (11312) ... 84,000 ..... (re. \$84,000) 4 For the Pitney Meadows Community Farm (11314) ..... 5 50,000 ..... (re. \$50,000) 6 For additional services and expenses of Cornell university for maple 7 research (11316) ... 50,000 ..... (re. \$50,000) 8 For additional services and expenses of Cornell university Geneva experiment station barley evaluation and field testing program (11451) ... 50,000 ..... (re. \$50,000) 9 10 Cornell university hops breeding research and extension program (11315) ... 300,000 ..... (re. \$300,000) 11 12 13 Hop Growers of New York to promote New York hops (11317) ..... 14 50,000 ..... (re. \$50,000) American Farmland Trust for Farmland for a New Generation (11443) .... 15 500,000 ..... (re. \$146,000) 16 Volunteers Improving Neighborhood Environment (11318) ..... 17 18 50,000 ..... (re. \$50,000) 19 By chapter 53, section 1, of the laws of 2020: 20 21 Cornell university berry research (11416) ..... 22 260,000 ..... (re. \$217,000) 23 Cornell university honeybee research (11455) ..... 24 150,000 ..... (re. \$30,000) 25 Cornell university maple research (11456) ... 75,000 ... (re. \$75,000) 26 Cornell university onion research (10948) ... 50,000 ... (re. \$50,000) For additional services and expenses of Cornell University onion 27 28 research (10949) ... 20,000 ..... (re. \$20,000) Cornell university vegetable research (11401) ..... 29 30 50,000 ..... (re. \$31,000) For additional services and expenses of Cornell university vegetable 31 32 research (11300) ... 50,000 ..... (re. \$50,000) Cornell university hard cider research (11441) ..... 33 34 200,000 ..... (re. \$200,000) 35 Cornell university for concord grape research (11444) ..... 36 200,000 ..... (re. \$200,000) For additional services and expenses of Cornell university for concord 37 38 grape research (11301) ... 50,000 ..... (re. \$50,000) Cornell university Geneva experiment station hop and barley evaluation 39 40 and field testing program (11466) ... 300,000 ..... (re. \$300,000) For additional services and expenses of Cornell university Geneva 41 42 experiment station hop and barley evaluation and field resting 43 program (11451) ... 50,000 ..... (re. \$50,000) 44 Cornell university agriculture in the classroom to support nutritional 45 education programs (10938) ... 380,000 ..... (re. \$380,000) 46 Cornell university future farmers of America (10939) ..... 47 842,000 ..... (re. \$842,000) 48 Cornell university association of agricultural educators for teacher 49 recruitment, professional development, and administrative assistance 50 (10940) ... 416,000 ..... (re. \$416,000) 51 Cornell university golden nematode program (10932) ..... 52 62,000 ..... (re. \$12,400) 53 Cornell university pro-dairy program (11470) ..... 54 1,201,000 ..... (re. \$1,201,000) Cornell university small farms program for veterans (11417) ..... 55 56 115,000 ..... (re. \$115,000) 57 Cornell university farm labor specialist to assist farmers with labor 58 law compliance (11425) ... 200,000 ..... (re. \$200,000) 59 New York farm viability institute (10916) ..... 60 800,000 ..... (re. \$571,000) 61 New York farm viability institute, for services and expenses of New 62 York state berry growers association (11462) .....

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	60,000 (re. \$47,000)
2	New York farm viability institute, for services and expenses of New
3	York corn and soybean growers (11454) 75,000 (re. \$75,000)
4	For services and expenses of programs to promote agricultural economic
5	development. All or a portion of this appropriation may be suballo-
6	cated to any department, agency, or public authority.
7	Notwithstanding any other provision of law, the director of the budget
8	is hereby authorized to transfer up to \$1,000,000 of this appropri-
9	ation to state operations (10902)
10 11	2,000,000 (re. \$2,000,000) New York state brewers association (11428) 75,000 (re. \$75,000)
12	New York state distillers guild (11430) 75,000 (re. \$75,000)
13	New York wine and grape foundation (10915)
14	1,073,000 (re. \$44,000)
15	Christmas tree farmers association of New York for programs to promote
16	Christmas trees (11461) 125,000
17	Maple producers association for programs to promote maple syrup
18	(10945) 150,000 (re. \$26,000)
19	For additional services and expenses of the Maple producers associ-
20	ation for programs to promote maple syrup, including \$65,000 for the
21	replacement of the Maple Experience Truck (11302)
22	96,000 (re. \$96,000)
23	For services and expenses of the New York state apple research and
24	development program, in consultation with the apple research and
25	development advisory board (11400) 500,000 (re. \$111,000)
26	For services and expenses of the turfgrass environmental stewardship
27 28	fund administered by the New York State greengrass association
28 29	(11472) 125,000 (re. \$2,000) Northern New York agricultural development program administered by
30	Cornell cooperative extension of Jefferson County (10941)
31	300,000 (re. \$300,000)
32	For services and expenses of programs to promote dairy excellence,
33	including but not limited to programs at Cornell university.
34	Notwithstanding any other provision of law, the director of the budget
35	is hereby authorized to transfer up to \$150,000 of this appropri-
36	ation to state operations for programs including administration of
37	dairy profit teams (11495) 370,000 (re. \$320,000)
38	For services and expenses of the electronic benefits transfer program
39	administered by the Farmers' Market Federation of NY (11412)
40	138,000 (re. \$ 21,000)
41	For services and expenses of a program to develop farm to school
42 43	initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children.
43 44	The funds shall be awarded through a competitive process (11405)
45	750,000
46	New York federation of growers and processors agribusiness child
47	development program (10913) 8,275,000 (re. \$305,000)
48	For reimbursement for the promotion of agriculture and domestic arts
49	in accordance with article 24 of the agriculture and markets law
50	(10914) 420,000 (re. \$360,000)
51	On-farm health and safety program administered by Mary Imogene Basset
52	hospital (11473) 125,000 (re. \$125,000)
53	For additional services and expenses of the On-farm health and safety
54	program administered by Mary Imogene Basset hospital (11303)
55	125,500 (re. \$125,500)
56 57	American farmland trust for a farmland for a new generation resource
57 58	center (11442) 200,000 (re. \$15,000) American farmland trust for a farmland for a new generation regional
58 59	navigator (11443) 200,000 (re. \$20,000)
60	For services and expenses of the Harvest New York program (11434)
61	300,000
62	For services and expenses of Cornell cooperative extension New York

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City for urban agriculture education and outreach (11304) ..... 1 2 250,000 ..... (re. \$250,000) 3 New York organic farmers association for database modernization 4 (11305) ... 80,000 ..... (re. \$26,000) 5 6 By chapter 54, section 1, of the laws of 2020, as amended by chapter 50, 7 section 4, of the laws of 2020: 8 For additional services and expenses of the New York farm viability 9 institute (10917) ... 250,000 ..... (re. \$213,000) For additional services and expenses of the New York federation of 10 growers and processors agribusiness child development 11 program 12 (10905) ... 1,000,000 ..... (re. \$483,000) For services and expenses of institutions, not-for-profit corpo-13 14 rations, municipalities, or any other entity that provides agricultural services. Notwithstanding any inconsistent provision of law, 15 funds from this appropriation shall be allocated only pursuant to a 16 plan approved by the temporary president of the senate and the 17 director of the budget which sets forth either an itemized list of 18 grantees with the amount to be received by each, or the methodology 19 for allocating such appropriation (10901) ..... 20 21 500,000 ..... (re. \$500,000) 22 23 By chapter 53, section 1, of the laws of 2019: 24 Cornell university honeybee research (11455) ..... 25 150,000 ..... (re. \$81,000) 26 Cornell university maple research (11456) ..... 27 125,000 ..... (re. \$9,000) 28 Cornell university hard cider research (11441) ..... 29 200,000 ..... (re. \$5,000) 30 Cornell university for concord grape research (11444) ..... 31 250,000 ..... (re. \$115,000) Cornell university Geneva experiment station hop and barley evaluation 32 33 and field testing program (11466) ... 400,000 ..... (re. \$2,000) 34 Cornell university agriculture in the classroom to support nutritional education programs (10938) ... 380,000 ..... (re. \$232,000) 35 36 Cornell university future farmers of America (10939) ..... 37 842,000 ..... (re. \$324,000) 38 Cornell university association of agricultural educators for teacher recruitment, professional development, and administrative assistance 39 40 (10940) ... 416,000 ..... (re. \$233,000) Cornell university farmnet program for farm family assistance (10926) 41 42 872,000 ..... (re. \$66,000) Cornell university small farms program for veterans (11417)..... 43 44 115,000 ..... (re. \$55,000) Cornell university farm labor specialist to assist farmers with labor 45 46 law compliance (11425) ... 200,000 ..... (re. \$24,000) New York farm viability institute (10916) ..... 47 48 1,900,000 ..... (re. \$547,000) 49 New York farm viability institute, for services and expenses of New 50 York corn and soybean growers (11454) ... 75,000 ..... (re. \$4,000) For services, expenses and grants related to the taste New York 51 52 program, including but not limited to marketing and advertising to 53 promote New York produced food and beverage goods and products, 54 including but not limited to up to \$550,000 for the New York wine 55 and culinary center, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, 56 57 credits, and deductions taken by contractors for fees associated 58 with operating the taste New York program. All or a portion of this 59 appropriation may be suballocated to any department, agency, or public authority. Notwithstanding any other provision of law, the 60 director of the budget is hereby authorized to transfer up to 61 \$1,100,000 of this appropriation to state operations (11450) ..... 62

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 1,100,000 ..... (re. \$928,000) 2 For services and expenses of programs to promote agricultural economic 3 development, including but not limited to farmland viability and up to \$500,000 for Cornell University Maple Program at Arnot Forest, in 4 5 accordance with a programmatic and financial plan to be approved by 6 the director of the budget. Notwithstanding any other provision of 7 law, the director of the budget is hereby authorized to transfer up 8 to \$1,000,000 of this appropriation to state operations (10902) 9 1,000,000 ..... (re. \$25,000) New York state brewers association (11428) ... 75,000 .. (re. \$44,000) 10 New York state distillers guild (11430) ... 75,000 ..... (re. \$75,000) 11 Northern New York agricultural development program administered by 12 Cornell cooperative extension of Jefferson County (10941) ..... 13 14 300,000 ..... (re. \$179,000) For services and expenses of programs to promote dairy excellence, 15 including but not limited to programs at Cornell university. 16 Notwithstanding any other provision of law, the director of the budget 17 18 is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of 19 20 dairy profit teams (11495) ... 370,000 ..... (re. \$102,000) 21 For services and expenses of the electronic benefits transfer program 22 administered by the Farmers' Market Federation of NY (11412) ..... 23 138,000 ..... (re. \$40,000) 24 For services and expenses of a program to develop farm to school 25 initiatives that will help schools purchase more food from local 26 farmers and expand access to healthy local food for school children. 27 The funds shall be awarded through a competitive process (11405) ... 28 750,000 ..... (re. \$316,000) 29 New York federation of growers and processors agribusiness child 30 development program (10913) ... 9,275,000 ..... (re. \$396,000) 31 Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 ..... (re. \$8,000) 32 Met Council Kosher Food Network (11446) ... 50,000 ..... (re. \$50,000) 33 34 35 By chapter 53, section 1, of the laws of 2018: For additional services and expenses of the Cornell university Geneva 36 37 experiment station hop and barley evaluation and field testing 38 program (11451) ... 260,000 ..... (re. \$9,000) 39 For additional services and expenses of Cornell university association of agricultural educators for teacher recruitment, professional 40 development, and administrative assistance (11439) ..... 41 42 113,000 ..... (re. \$113,000) 43 For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to 44 promote New York produced food and beverage goods and products, 45 46 including but not limited to up to \$550,000 for the New York wine 47 and culinary center, provided that moneys hereby appropriated shall 48 be available to the program net of refunds, rebates, reimbursements 49 and credits. All or a portion of this appropriation may be suballo-50 cated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby 51 52 authorized to transfer up to \$1,100,000 of this appropriation to 53 state operations (11450) ... 1,100,000 ..... (re. \$33,000) 54 For services and expenses of a program to develop farm to school 55 initiatives that will help schools purchase more food from local 56 farmers and expand access to healthy local food for school children. 57 The funds shall be awarded through a competitive process (11405) ... 58 750,000 ..... (re. \$220,000) 59 To the Adirondack North Country Association for a program to develop 60 farm to school initiatives that will help schools purchase more food from local farmers (11415) ... 300,000 ..... (re. \$26,000) 61 For redevelopment of the wool center at the New York state fair. 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, the director of the budget 1 is hereby authorized to transfer up to \$25,000 of this appropriation 2 to state operations (11440) ... 25,000 ..... (re. \$11,000) 3 4 5 New York farm viability institute, for services and expenses of New 6 7 York state berry growers association (11462) ..... 8 60,000 ..... (re. \$12,000) Cornell university berry research (11416) ..... 9 10 260,000 ..... (re. \$39,000) 11 For services and expenses of the eastern equine encephalitis program 12 administered by Oswego county, including suballocation to other 13 state departments and agencies. Notwithstanding any other provision 14 of law, the director of the budget is hereby authorized to transfer 15 up to \$175,000 of this appropriation to state operations (11467) ... 16 175,000 ..... (re. \$50,000) Grown on Long Island (11404) ... 100,000 ..... (re. \$100,000) 17 18 For services and expenses of the north country low cost vaccine program administered by the St. Lawrence and Jefferson county public 19 20 health departments. Notwithstanding any other provision of law, the 21 director of the budget is hereby authorized to transfer up to 22 \$25,000 of this appropriation to state operations (11460) ..... 23 25,000 ..... (re. \$15,000) 24 Cornell university small farms program for veterans (11417) ..... 25 115,000 ..... (re. \$10,000) 26 St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 27 200,000 ..... (re. \$4,000) 28 Cornell university farm labor specialist to assist farmers with labor 29 law compliance (11425) ... 200,000 ..... (re. \$13,000) 30 Seeds of success award to promote and recognize school gardens and 31 gardening programs across New York state. Notwithstanding any other 32 provision of law, the director of the budget is hereby authorized to 33 transfer up to \$100,000 of this appropriation to state operations 34 (11427) ... 100,000 ..... (re. \$33,000) New York state brewers association (11428) ... 75,000 .. (re. \$19,000) 35 New York state distillers guild (11430) ... 75,000 ..... (re. \$75,000) 36 37 For services and expenses of the New York state senior farmers market 38 nutrition program. Notwithstanding any other provision of law, the 39 director of the budget is hereby authorized to transfer up to 40 \$180,000 of this appropriation to state operations (11409) ..... 41 500,000 ..... (re. \$500,000) 42 43 By chapter 53, section 1, of the laws of 2017: 44 For additional services and expenses of the Cornell university farmnet 45 program for farm family assistance (11469) ..... 46 416,000 ..... (re. \$16,000) 47 For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the 48 49 budget is hereby authorized to transfer up to \$150,000 of this 50 51 appropriation to state operations for programs including adminis-52 tration of dairy profit teams (11495) ... 150,000 .... (re. \$66,000) For services, expenses and grants related to the taste New York 53 54 program, including but not limited to marketing and advertising to 55 promote New York produced food and beverage goods and products, including but not limited to up to \$550,000 for the New York wine 56 57 and culinary center, provided that moneys hereby appropriated shall 58 be available to the program net of refunds, rebates, reimbursements 59 and credits. All or a portion of this appropriation may be suballo-60 cated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby 61 authorized to transfer up to \$1,100,000 of this appropriation to 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

state operations (11450) ... 1,100,000 ..... (re. \$17,000) 1 For services and expenses of a program to develop farm to school 2 initiatives that will help schools purchase more food from local 3 4 farmers and expand access to healthy local food for school children. 5 The funds shall be awarded through a competitive process (11405) ... 6 750,000 ..... (re. \$152,000) 7 Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 ..... (re. \$31,000) 8 For services and expenses of the New York State apple research and 9 development program, in consultation with the apple research and 10 development advisory board (11400) ... 500,000 ..... (re. \$4,000) 11 12 New York farm viability institute, for services and expenses of New 13 York State berry growers association (11462) ..... 14 60,000 ..... (re. \$17,000) Cornell university berry research (11416) ... 260,000 ... (re. \$4,000) 15 New York farm viability, for services and expenses of New York corn 16 and soybean growers (11454) ... 75,000 ..... (re. \$31,000) 17 18 Grown on Long Island (11404) ... 100,000 ..... (re. \$100,000) Cornell university small farm programs for veterans (11417) ..... 19 20 115,000 ..... (re. \$59,000) 21 St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 22 200,000 ..... (re. \$2,000) 23 For services and expenses of the farm to table trail program, includ-24 ing suballocation to other state departments and agencies (11424) 25 ... 50,000 ..... (re. \$14,000) Cornell university farm labor specialist to assist farmers with labor 26 27 law compliance (11425) ... 200,000 ..... (re. \$11,000) 28 Cornell university farmer muck boot camp program (11426) ..... 29 100,000 ..... (re. \$54,000) 30 Seeds of success award to promote and recognize school gardens and gardening programs across New York state. Notwithstanding any other 31 32 provision of law, the director of the budget is hereby authorized to 33 transfer up to \$100,000 of this appropriation to state operations 34 (11427) ... 100,000 ..... (re. \$29,000) For services and expenses of the New York state senior farmers market 35 36 nutrition program. Notwithstanding any other provision of the law, 37 the director of the budget is hereby authorized to transfer up to 38 \$180,000 of this appropriation to state operations (11409) ..... 39 500,000 ..... (re. \$484,000) 40 41 By chapter 53, section 1, of the laws of 2016: 42 Cornell university farmnet program for farm family assistance (10926) 43 ... 384,000 ..... (re. \$4,000) 44 Cornell university Geneva experiment station hop and barley evaluation 45 and field testing program (11466) ... 40,000 ..... (re. \$6,000) 46 For additional services and expenses of the Cornell university Geneva 47 experiment station hop and barley evaluation and field testing program (11451) ... 160,000 ..... (re. \$2,000) 48 49 For services and expenses of a program to develop farm to school 50 initiatives that will help schools purchase more food from local 51 farmers and expand access to healthy local food for school children. 52 The funds shall be awarded through a competitive process (11405) ... 53 250,000 ..... (re. \$9,000) Tractor rollover protection program administered by Mary Imogene 54 Basset hospital (11473) ... 250,000 ..... (re. \$98,000) 55 56 New York farm viability institute, for services and expenses of New 57 York State berry growers association (11462) ..... 58 60,000 ..... (re. \$5,000) Cornell university berry research (11416) ..... 59 60 260,000 ..... (re. \$18,000) 61 New York farm viability, for services and expenses of New York corn and soybean growers (11454) ... 75,000 ..... (re. \$11,000) 62

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of the eastern equine encephalitis program
2	administered by Oswego county, including suballocation to other
3	state departments and agencies. Notwithstanding any other provision
4	of law, the director of the budget is hereby authorized to transfer
5	up to \$175,000 of this appropriation to state operations (11467)
6	175,000 (re. \$66,000)
7	For services and expenses of dairy profit teams administered by the
8	New York farm viability institute (11459)
9	220,000 (re. \$125,000)
10	Long Island farm bureau (11463) 100,000 (re. \$100,000)
11	For services and expenses of the north country low cost vaccine
12	program administered by the St. Lawrence and Jefferson county public
13	health departments. Notwithstanding any other provision of law, the
14	director of the budget is hereby authorized to transfer up to
15	\$25,000 of this appropriation to state operations (11460)
16	25,000 (re. \$6,000)
17	Northern New York agricultural development program administered by
18	Cornell cooperative extension of Jefferson County (10941)
19	600,000
20	
21	By chapter 53, section 1, of the laws of 2015:
22	Cornell university Geneva experiment station hop and barley evaluation
23	and field testing program (11466) 40,000 (re. \$7,000)
24	Cornell university agriculture in the classroom (10938)
25	80,000
26	For services and expenses of a program to develop farm to school
27	initiatives that will help schools purchase more food from local
28	farmers and expand access to healthy local food for school children.
29	The funds shall be awarded through a competitive process (11405)
30	250,000
30 31	Tractor rollover protection program administered by Mary Imogene
32	Basset hospital (11473) 250,000 (re. \$48,000)
32 33	
33 34	For services and expenses of the New York State apple research and
	development program, in consultation with the apple research and
35	development advisory board (11400) 500,000 (re. \$66,000)
36	Cornell university maple research (11456) 125,000 (re. \$4,000)
37	Cornell university vegetable research (11401)
38	100,000 (re. \$2,000) Suffolk county soil and water conservation district - deer fencing
39	Suffork county soli and water conservation district - deer rencing
40	matching grants program (11480) 200,000 (re. \$3,000)
41	For services and expenses of the eastern equine encephalitis program
42	administered by Oswego county, including suballocation to other
43	state departments and agencies. Notwithstanding any other provision
44	of law, the director of the budget is hereby authorized to transfer
45	up to \$175,000 of this appropriation to state operations (11467)
46	175,000
47	For services and expenses of dairy profit teams administered by the
48	New York farm viability institute (11459)
49	220,000
50	Long Island farm bureau (11463) 100,000 (re. \$100,000)
51	For services and expenses of the north country low cost vaccine
52	program administered by the St. Lawrence and Jefferson county public
53	health department. Notwithstanding any other provision of law, the
54	director of the budget is hereby authorized to transfer up to
55	\$25,000 of this appropriation to state operations (11460)
56	25,000 (re. \$13,000)
57	For services and expenses of the agriculture environmental management
58	certified planner quality assurance and control program. Notwith-
59	standing any other provision of law, the director of the budget is
60	hereby authorized to transfer up to \$250,000 of this appropriation
61	to state operations (11408) 250,000 (re. \$250,000)
62	

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2014: 1 For additional services and expenses of the Cornell university farmnet 2 3 program for farm family assistance (11469) ..... 4 216,000 ..... (re. \$2,000) For additional services and expenses of the Cornell university Geneva 5 experiment station hop and barley evaluation and field testing program (11451) ... 160,000 ..... (re. \$7,000) 6 7 8 For services and expenses of dairy profit teams administered by the New York farm viability institute (11459) ..... 9 10 220,000 ..... (re. \$74,000) For services and expenses of the New York State apple research and 11 12 development program, in consultation with the apple research and 13 development advisory board (11400) ... 500,000 ..... (re. \$36,000) 14 Cornell university vegetable research (11401) ..... 15 100,000 ..... (re. \$7,000) Grown on Long Island (11404) ... 100,000 ..... (re. \$100,000) 16 17 18 By chapter 53, section 1, of the laws of 2013: Cornell university Geneva experiment station hop evaluation and field 19 testing program (11466) ... 40,000 ..... (re. \$3,000) 20 21 Cornell university pro-dairy program (11470) ..... 22 822,000 ..... (re. \$28,000) 23 For services and expenses of the eastern equine encephalitis program, 24 including suballocation to other state departments and agencies. 25 Notwithstanding any other provision of law, the director of the budget 26 is hereby authorized to transfer up to \$150,000 of this appropri-27 ation to state operations (11467) ..... 28 150,000 ..... (re. \$10,000) 29 30 By chapter 53, section 1, of the laws of 2012: 31 For services and expenses of programs to promote agricultural economic 32 development, including but not limited to farmland viability, in 33 accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of 34 35 law, the director of the budget is hereby authorized to transfer up 36 to \$3,000,000 of this appropriation to state operations (10902) ... 37 3,000,000 ..... (re. \$513,000) 38 39 By chapter 53, section 1, of the laws of 2011: Cornell university farm family assistance (10926) ..... 40 41 384,000 ..... (re. \$2,000) 42 Cornell university agriculture in the classroom (10938) ..... 43 80,000 ..... (re. \$7,000) 44 45 By chapter 55, section 1, of the laws of 2010: 46 Cornell university agriculture in the classroom (10938) ..... 47 80,000 ..... (re. \$10,000) 48 For services and expenses related to establishing, improving, and 49 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 50 51 with a programmatic and financial plan submitted by the commissioner of agriculture and markets and approved by the director of the budg-52 53 et. No moneys of this appropriation shall be made available until 54 the Genesee valley regional market authority makes a transfer to the 55 general fund of the state, as provided for in a chapter of the laws 56 of 2010 (11494) ... 3,000,000 ..... (re. \$65,000) 57 58 By chapter 55, section 1, of the laws of 2009: 59 For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in 60 accordance with a programmatic and financial plan to be approved by 61 the director of the budget. Notwithstanding any other provision of 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

law, the director of the budget is hereby authorized to transfer up 1 2 to \$600,000 of this appropriation to state operations (10902) ..... 3 600,000 ..... (re. \$99,000) 4 New York state cattle health assurance program (10922) ..... 5 360,000 ..... (re. \$31,000) 6 Cornell university Geneva experiment station (10928) ..... 7 400,000 ..... (re. \$3,000) For additional services and expenses of golden nematode control, 8 9 including a contract with empire state potato growers. Notwithstand-10 ing any other provision of law, the director of the budget is hereby 11 authorized to transfer up to \$30,000 of this appropriation to state 12 operations (10935) ... 30,000 ..... (re. \$5,000) 13 14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 15 section 1, of the laws of 2010: For services and expenses of an organic farming program. Notwithstand-16 ing any other provision of law, the director of the budget is hereby 17 18 authorized to transfer up to 96,000 of this appropriation to state operations (10937) ... 96,000 ..... (re. \$91,000) 19 New York seafood council (10946) ... 25,000 ..... (re. \$2,000) 20 21 22 By chapter 55, section 1, of the laws of 2008: 23 center for dairy excellence administered by the New York farm viabil-24 ity institute (10918) ... 245,000 ..... (re. \$28,000) 25 Cornell university onion research (10948) ... 98,000 .... (re. \$2,000) 26 27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 28 496, section 6, of the laws of 2008: 29 For services and expenses of programs to promote agricultural economic 30 development, including but not limited to farmland viability, in 31 accordance with a programmatic and financial plan to be approved by 32 the director of the budget. Notwithstanding any other provision of 33 law, the director of the budget is hereby authorized to transfer up 34 to \$2,357,000 of this appropriation to state operations, provided, 35 however, that the amount of this appropriation available for expend-36 iture and disbursement on and after September 1, 2008 shall be 37 reduced by six percent of the amount that was undisbursed as of 38 August 15, 2008 (10902) ... 1,809,000 ..... (re. \$89,000) 39 40 chapter 55, section 1, of the laws of 2008, as amended by chapter 1, By 41 section 4, of the laws of 2009: 42 For services and expenses related to the marketing and promotion of 43 New York state wine in conjunction with the New York wine and grape 44 foundation including suballocation to other state departments and 45 agencies, and in accordance with a programmatic and financial plan 46 to be approved by the director of the budget. Notwithstanding any 47 other provision of law, the director of the budget is hereby author-48 ized to transfer up to \$1,684,000 to state operations (10944) ... 49 1,684,000 ..... (re. \$34,000) 50 For additional services and expenses of the center for dairy excel-51 lence administered by the New York farm viability institute (10918) 52 ... 376,000 ..... (re. \$28,000) 53 For services and expenses of the plum pox virus eradication and indem-54 nity program. Notwithstanding any other provision of law, the direc-55 tor of the budget is hereby authorized to transfer up to \$376,000 of 56 this appropriation to state operations (11481) ..... 57 376,000 ..... (re. \$334,000) 58 59 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 60 section 1, of the laws of 2015: 61 Cornell University for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, 62 Inc

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 (11478) ... 63,900 ..... (re. \$40,000) 2 3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: 4 5 For services and expenses of the cluster based industry and agribusiness development grants program (11479) ... 94,000 ... (re. \$94,000) 6 7 8 By chapter 55, section 1, of the laws of 2007: 9 For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland 10 viability, in accordance with a programmatic and financial plan to 11 12 be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to 13 14 transfer up to \$118,000 of this appropriation to state operations 15 (11487) ... 118,000 ..... (re. \$110,000) For services and expenses of NY Agritourism (11496) ..... 16 17 18 For services and expenses of the center for dairy excellence administered by the New York state farm viability institute (10918) ..... 19 20 750,000 ..... (re. \$53,000) 21 22 By chapter 55, section 1, of the laws of 2006: 23 For services and expenses of NY Agritourism (11496) ..... 24 1,000,000 ..... (re. \$140,000) 25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 26 27 108, section 5, of the laws of 2006: 28 For payment to agricultural or horticultural corporations and county 29 extension service associations that are eligible to receive premium 30 reimbursement pursuant to section 286 of the agriculture and markets 31 law for the costs of construction, renovation, alteration, rehabili-32 tation, improvements or repair of fairground buildings or facilities 33 used to house and promote agriculture, to be allocated by the 34 commissioner such that each eligible agricultural and horticultural 35 corporation or county extension service shall receive for a fair or 36 exposition an amount of thirty thousand dollars plus a portion of 37 the remaining amount available, based upon the average five-year 38 total attendance of each such event from 2001 through 2005 (11497) 39 ... 3,000,000 ..... (re. \$96,000) 40 41 Special Revenue Funds - Federal 42 Federal USDA-Food and Nutrition Services Fund 43 Federal Agriculture and Markets Account - 25021 44 45 By chapter 53, section 1, of the laws of 2022: 46 For services and expenses of non-point source pollution control, 47 farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including 48 liabilities incurred prior to April 1, 2022. Notwithstanding section 49 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or 50 51 52 decreased by transfer from/to appropriations for any prior or 53 subsequent grant period within the same federal fund/program and 54 between state operations and aid to localities to accomplish the 55 intent of this appropriation, as long as such corresponding 56 prior/subsequent grant periods within such appropriations have been 57 reappropriated as necessary (11498) ..... 58 20,000,000 ..... (re. \$20,000,000) 59 60 By chapter 53, section 1, of the laws of 2021: For services and expenses of non-point source pollution control, farm-61 land preservation, and other agricultural programs including subal-62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

location to other state departments and agencies including liabil-1 2 ities incurred prior to April 1, 2021. Notwithstanding section 51 of 3 the state finance law and any other provision of law to the contra-4 ry, the funds appropriated herein may be increased or decreased by 5 transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state oper-6 7 ations and aid to localities to accomplish the intent of this appro-8 priation, as long as such corresponding prior/subsequent grant peri-9 ods within such appropriations have been reappropriated as necessary 10 (11498) ... 20,000,000 ..... (re. \$20,000,000) 11

12 By chapter 53, section 1, of the laws of 2020:

13 For services and expenses of non-point source pollution control, farm-14 land preservation, and other agricultural programs including suballocation to other state departments and agencies including liabil-15 ities incurred prior to April 1, 2020. Notwithstanding section 51 of 16 the state finance law and any other provision of law to the contra-17 18 ry, the funds appropriated herein may be increased or decreased by 19 transfer from/to appropriations for any prior or subsequent grant 20 period within the same federal fund/program and between state oper-21 ations and aid to localities to accomplish the intent of this appro-22 priation, as long as such corresponding prior/subsequent grant peri-23 ods within such appropriations have been reappropriated as necessary 24 (11498) ... 20,000,000 ..... (re. \$20,000,000) 25

ALCOHOLIC BEVERAGE CONTROL

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 Special Revenue Funds - Other ..... 5,000,000 10,000,000 6 All Funds ..... 5,000,000 10,000,000 7 \_\_\_\_\_ 8 9 10 SCHEDULE 11 12 CANNABIS MANAGEMENT PROGRAM ..... 5,000,000 13 \_\_\_\_\_ 14 15 Special Revenue Funds - Other New York State Community Grants Reinvestment Fund 16 17 New York State Community Grants Reinvestment Account - 24803 18 19 For services and expenses related to the New 20 York state community grants reinvestment 21 fund, pursuant to section 99-kk of the state 22 finance law as created by chapter 92 of the 23 laws of 2021 ..... 5,000,000 24 \_\_\_\_\_ 25

# ALCOHOLIC BEVERAGE CONTROL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CANNABIS MANAGEMENT PROGRAM 2 3 Special Revenue Funds - Other New York State Cannabis Revenue Fund 4 5 New York State Cannabis Revenue Account - 24800 6 7 By chapter 53, section 1, of the laws of 2022: The sum of \$50,000,000 is hereby appropriated for the investment, 8 whether directly or indirectly, in a private debt or equity fund 9 selected pursuant to subdivision 32 of section 1678 of public 10 11 authorities law or to cover capital costs associated with 12 establishing conditional adult-use cannabis retail dispensaries for operation by social equity licensees duly licensed 13 pursuant to article 2 of the cannabis law, including the payment of 14 liabilities incurred related to such costs, prior to April 1, 2022. 15 Such capital costs shall include all costs, including closely related 16 17 ancillary costs, related to the leasing, planning, design, 18 construction, reconstruction, rehabilitation, improvement, furnishing, and equipping of such conditional adult-use cannabis 19 20 retail dispensaries, to the extent such work has been undertaken 21 or costs for such work incurred by: (i) the office of cannabis 22 management and the cannabis control board, (ii) the authority of the state of New York, or any subsidiary thereof, under agreement 23 24 with the office of cannabis management and the cannabis control 25 board, or with the private debt or equity fund formed pursuant to 26 subdivision 32 of section 1678 of public authorities law or (iii) 27 the private debt or equity fund formed pursuant to subdivision 32 of 28 section 1678 of public authorities law. All or a portion of this 29 appropriation may be suballocated or transferred to any 30 department, agency, or public authority (11501)..... 31 32

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 40,855,000 5 General Fund ..... 97,153,000 2,022,000 Special Revenue Funds - Federal .... 1,413,000 6 Special Revenue Funds - Federal ....1,413,000Special Revenue Funds - Other .....496,000 7 496,000 \_\_\_\_\_ 8 \_\_\_\_\_ 9 10 \_\_\_\_\_ \_\_\_\_ \_\_\_ 11 12 SCHEDULE 13 14 COUNCIL ON THE ARTS PROGRAM ..... 42,544,000 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For state financial assistance for the arts. Notwithstanding any other section of law 21 to the contrary, this appropriation may be 22 23 used for state financial assistance to 24 nonprofit cultural organizations offering 25 services to the general public, including 26 but not limited to, orchestras, dance 27 companies, museums and theatre groups 28 including nonprofit cultural organiza-29 tions, botanical gardens, zoos, aquariums 30 and public benefit corporations offering 31 programs of arts related education for 32 elementary and secondary school pupils 33 provided that, notwithstanding any inconsistent provision of law, \$100,000 shall 34 be interchanged to the Nelson A. Rockefel-35 36 ler empire state plaza performing arts 37 center corporation in support of programs for performing arts and other cultural 38 39 events, and related uses for the benefit 40 of the citizens of New York state. Such 41 programs may include activities directly undertaken by the grantee, or indirectly 42 43 by regranting of state funds by regional 44 or local arts councils, among other organ-45 izations, to nonprofit cultural organiza-46 tions. 47 Grants, including capital grants, awarded 48 may be used for programs and activities 49 relating to arts disciplines including, 50 but not limited to, architecture, dance, design, music, theater, media, literature, 51 museum activities, visual arts, folk arts, 52 53 and arts in education programs (12111) ..... 40,635,000 54 \_\_\_\_\_ 55 Program account subtotal ..... 40,635,000 56 \_\_\_\_\_ 57 58 Special Revenue Funds - Federal 59 Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376 60 61 62 For financial assistance to nonprofit

#### AID TO LOCALITIES 2023-24

1 cultural organizations (12111) ..... 1,413,000 2 \_\_\_\_\_ 3 Program account subtotal ..... 1,413,000 4 \_\_\_\_\_ 5 6 Special Revenue Funds - Other 7 Arts Capital Grants Fund 8 Arts Capital Grants Account - 21850 9 10 For services and expenses of the arts capi-11 tal grants fund (12111) ..... 196,000 12 \_\_\_\_\_ 13 Program account subtotal ..... 196,000 14 \_\_\_\_\_ 15 Special Revenue Funds - Other 16 Dedicated Miscellaneous Special Revenue Account 17 18 Gifts to the Arts Account - 23814 19 20 For services and expenses of the arts fund pursuant to section 97-yyyy of the state 21 22 finance law (12111) ..... 300,000 23 \_\_\_\_\_ 24 Program account subtotal ..... 300,000 25 \_\_\_\_\_ 26 27 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 28 29 \_\_\_\_\_ 30 31 General Fund Local Assistance Account - 10000 32 33 34 For state financial assistance for the empire state plaza performing arts center 35 corporation (12105) ..... 220,000 36 37 \_\_\_\_\_ 38

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ARTS AND CULTURAL ORGANIZATION RECOVERY GRANT PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2022: 6 7 For services and expenses related to the recovery of the New York arts 8 and cultural community. These funds shall provide grants to support 9 the operations budget of arts and cultural nonprofit organizations statewide and be administered by the New York state council on the 10 11 arts. Funds are to be used for the general costs of operating arts 12 and cultural nonprofit organizations in a COVID-19 compliant 13 environment, including expenses of artistic, programmatic, 14 administrative and other personnel, space (rent, mortgage, utilities, costs of temporary or permanent outdoor performance 15 spaces), talent, artistic and other contractual fees, equipment, and 16 17 other operating costs such as marketing and communications costs. 18 Funds shall be spent by the organizations within a period no greater than three years as determined by the New York state council on the 19 arts in its procurement guidelines. Such programs may include 20 21 activities directly undertaken by the grantee, or indirectly by 22 regranting of state funds by regional or local arts councils, among 23 other organizations, to nonprofit cultural organizations. Grants 24 awarded may be used for programs and activities relating to arts 25 disciplines including, but not limited to, architecture, dance, 26 design, music, theater, media, literature, museum activities, visual 27 arts, folk arts, and arts in education programs. Funds shall be 28 administered in a competitive process. The New York state council on 29 the arts shall establish procurement guidelines including a process 30 to ensure that no expenses funded by the New York state council on 31 the arts are also funded through another state, local or federal 32 government fund and the evaluative criteria and review process for 33 awards prior to council approval of awards. The guidelines for the 34 program and competitive process shall ensure that such funding is 35 made available for uses throughout the state and takes into account 36 regional distribution, includes no match requirement, is not limited 37 to prior recipients of council grants, and gives priority to small 38 to midsize eligible nonprofit arts and cultural organizations 39 (12118) ... 40,000,000 ..... (re. \$40,000,000) 40 For grants to Regional Arts and Cultural Councils outside of New York 41 City related to the recovery of the New York arts and cultural 42 community, including not less than \$1,000,000 for ArtsWestchester, not less than \$1,000,000 for Arts Services Initiative of Western New 43 44 York, not less than \$1,000,000 for Arts Mid-Hudson, not less than 45 \$1,000,000 for Huntington Arts Council, not less than \$1,000,000 for 46 Arts Center of the Capital Region, not less than \$1,000,000 for 47 Genesee Valley Council on the Arts, and not less than \$1,000,000 for CNY Arts (12123) ... 10,000,000 ..... (re. \$10,000,000) 48 49 50 By chapter 53, section 1, of the laws of 2021: For services and expenses related to the recovery of the New York arts 51 and cultural community. These funds shall provide grants to support 52 53 the operations budget of arts and cultural nonprofit organizations 54 statewide and be administered by the New York state council on the 55 arts. Funds are to be used for the general costs of operating arts 56 and cultural nonprofit organizations in a COVID-19 compliant envi-57 ronment, including expenses of artistic, programmatic, administra-58 tive and other personnel, space (rent, mortgage, utilities, costs of 59 temporary or permanent outdoor performance spaces), talent, artistic 60 and other contractual fees, equipment, and other operating costs 61 such as marketing and communications costs. Funds shall be spent by 62 the organizations within a period no greater than three years as

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

determined by the New York state council on the arts in its procure-1 2 ment guidelines. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state 3 funds by regional or local arts councils, among other organizations, 4 5 to nonprofit cultural organizations. Grants awarded may be used for 6 programs and activities relating to arts disciplines including, but 7 not limited to, architecture, dance, design, music, theater, media, 8 literature, museum activities, visual arts, folk arts, and arts in education programs. Funds shall be administered in a competitive 9 process. The New York state council on the arts shall establish 10 11 procurement guidelines including a process to ensure that no 12 expenses funded by the New York state council on the arts are also 13 funded through another state, local or federal government fund and 14 the evaluative criteria and review process for awards prior to council approval of awards. The quidelines for the program and compet-15 itive process shall ensure that such funding is made available for 16 uses throughout the state and takes into account regional distrib-17 18 ution, includes no match requirement, is not limited to prior recipients of council grants, and gives priority to small to midsize 19 20 eligible nonprofit arts and cultural organizations (12118) . . . 21 40,000,000 ..... (re. \$2,336,000) 22 23 COUNCIL ON THE ARTS PROGRAM 24 25 General Fund 26 Local Assistance Account - 10000 27 28 By chapter 53, section 1, of the laws of 2022: 29 For state financial assistance for the arts. Notwithstanding any other 30 section of law to the contrary, this appropriation may be used for 31 state financial assistance to nonprofit cultural organizations 32 offering services to the general public, including but not limited 33 orchestras, dance companies, museums and theatre groups to, including nonprofit cultural organizations, botanical gardens, zoos, 34 35 aquariums and public benefit corporations offering programs of arts 36 related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, 37 38 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 39 state plaza performing arts center corporation in support of 40 programs for performing arts and other cultural events, and related 41 uses for the benefit of the citizens of New York state. Such 42 programs may include activities directly undertaken by the grantee, 43 or indirectly by regranting of state funds by regional or local arts 44 councils, among other organizations, to nonprofit cultural 45 organizations. 46 Grants, including capital grants, awarded may be used for programs and 47 activities relating to arts disciplines including, but not limited 48 to, architecture, dance, design, music, theater, media, literature, 49 museum activities, visual arts, folk arts, and arts in education 50 programs (12111) ... 40,635,000 ..... (re. \$40,535,000) 51 52 By chapter 53, section 1, of the laws of 2021: 53 For state financial assistance for the arts. Notwithstanding any other 54 section of law to the contrary, this appropriation may be used for 55 state financial assistance to nonprofit cultural organizations 56 offering services to the general public, including but not limited 57 to, orchestras, dance companies, museums and theatre groups includ-58 ing nonprofit cultural organizations, botanical gardens, zoos, 59 aquariums and public benefit corporations offering programs of arts 60

related education for elementary and secondary school pupils 61 provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

state plaza performing arts center corporation in support of 1 2 programs for performing arts and other cultural events, and related 3 uses for the benefit of the citizens of New York state. Such 4 programs may include activities directly undertaken by the grantee, 5 or indirectly by regranting of state funds by regional or local arts 6 councils, among other organizations, to nonprofit cultural organiza-7 tions. 8 Grants, including capital grants, awarded may be used for programs and 9 activities relating to arts disciplines including, but not limited 10 to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education 11 12 programs (12111) ... 40,635,000 ..... (re. \$2,397,000) 13 14 By chapter 53, section 1, of the laws of 2020: 15 For state financial assistance for the arts. Notwithstanding any other 16 section of law to the contrary, this appropriation may be used for 17 state financial assistance to nonprofit cultural organizations 18 offering services to the general public, including but not limited 19 to, orchestras, dance companies, museums and theatre groups includ-20 ing nonprofit cultural organizations, botanical gardens, zoos, 21 aquariums and public benefit corporations offering programs of arts 22 related education for elementary and secondary school pupils 23 provided that, notwithstanding any inconsistent provision of law, 24 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 25 state plaza performing arts center corporation in support of 26 programs for performing arts and other cultural events, and related 27 uses for the benefit of the citizens of New York state. Such 28 programs may include activities directly undertaken by the grantee, 29 or indirectly by regranting of state funds by regional or local arts 30 councils, among other organizations, to nonprofit cultural organiza-31 tions. 32 Grants, including capital grants, awarded may be used for programs and 33 activities relating to arts disciplines including, but not limited 34 to, architecture, dance, design, music, theater, media, literature, 35 museum activities, visual arts, folk arts, and arts in education 36 programs (12111) ... 40,635,000 ..... (re. \$1,692,000) 37 38 By chapter 53, section 1, of the laws of 2019: 39 For state financial assistance for the arts. Notwithstanding any other 40 section of law to the contrary, this appropriation may be used for 41 state financial assistance to nonprofit cultural organizations 42 offering services to the general public, including but not limited 43 to, orchestras, dance companies, museums and theatre groups includ-44 ing nonprofit cultural organizations, botanical gardens, zoos, 45 aquariums and public benefit corporations offering programs of arts 46 related education for elementary and secondary school pupils 47 provided that, notwithstanding any inconsistent provision of law, 48 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 49 state plaza performing arts center corporation in support of 50 programs for performing arts and other cultural events, and related 51 uses for the benefit of the citizens of New York state. Such 52 programs may include activities directly undertaken by the grantee, 53 or indirectly by regranting of state funds by regional or local arts 54 councils, among other organizations, to nonprofit cultural organiza-55 tions. 56 Grants, including capital grants, awarded may be used for programs and 57 activities relating to arts disciplines including, but not limited 58 to, architecture, dance, design, music, theater, media, literature, 59 museum activities, visual arts, folk arts, and arts in education 60 programs (12111) ... 40,635,000 ..... (re. \$128,000) 61

62 By chapter 53, section 1, of the laws of 2018:

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For state financial assistance for the arts. Notwithstanding any other 1 2 section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations 3 4 offering services to the general public, including but not limited 5 to, orchestras, dance companies, museums and theatre groups includ-6 ing nonprofit cultural organizations, botanical gardens, zoos, 7 aquariums and public benefit corporations offering programs of arts 8 related education for elementary and secondary school pupils 9 provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 10 11 state plaza performing arts center corporation in support of 12 programs for performing arts and other cultural events, and related 13 uses for the benefit of the citizens of New York state. Such 14 programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts 15 councils, among other organizations, to nonprofit cultural organiza-16 17 tions. 18 Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited 19 20 to, architecture, dance, design, music, theater, media, literature, 21 museum activities, visual arts, folk arts, and arts in education 22 programs (12111) ... 40,635,000 ..... (re. \$65,000) 23 24 Special Revenue Funds - Federal 25 Federal Miscellaneous Operating Grants Fund 26 Council on the Arts Account - 25376 27 28 By chapter 53, section 1, of the laws of 2022: 29 For financial assistance to nonprofit cultural organizations (12111) 30 ... 1,413,000 ..... (re. \$1,413,000) 31 32 By chapter 53, section 1, of the laws of 2021: 33 For financial assistance to nonprofit cultural organizations (12111) 34 ... 1,413,000 ..... (re. \$291,000) 35 36 By chapter 53, section 1, of the laws of 2020: 37 For financial assistance to nonprofit cultural organizations (12111) 38 ... 1,413,000 ..... (re. \$156,000) 39 40 By chapter 53, section 1, of the laws of 2019: For financial assistance to nonprofit cultural organizations (12111) 41 42 ... 1,413,000 ..... (re. \$162,000) 43 44 Special Revenue Funds - Other 45 Arts Capital Grants Fund 46 Arts Capital Grants Account - 21850 47 48 By chapter 53, section 1, of the laws of 2022: 49 For services and expenses of the arts capital grants fund (12111) ... 50 196,000 ..... (re. \$196,000) 51 52 Special Revenue Funds - Other 53 Dedicated Miscellaneous Special Revenue Account 54 Gifts to the Arts Account - 23814 55 56 By chapter 53, section 1, of the laws of 2022: 57 For services and expenses of the arts fund pursuant to section 97-yyyy of the state finance law (12111) ... 300,000 ..... (re. \$300,000) 58 59

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 4 General Fund ..... 1,915,071,900 5 12,318,000 \_\_\_\_\_ 6 \_\_\_\_\_ 12,318,000 7 All Funds ..... 1,915,071,900 8 \_\_\_\_\_ \_\_\_\_ 9 10 SCHEDULE 11 12 CITY UNIVERSITY--COMMUNITY COLLEGES ..... 238,872,000 13 14 15 General Fund 16 Local Assistance Account - 10000 17 18 OPERATING ASSISTANCE 19 20 For state financial assistance, net of disallowances, for operating expenses of 21 community colleges to be expended pursuant 22 23 to regulations developed jointly by the 24 state university trustees and the city 25 university trustees and approved by the 26 director of the budget, which shall 27 include funds available on a matching 28 basis to implement programs for the 29 provision of education and training 30 services to individuals eligible under the 31 federal personal responsibility and work opportunity reconciliation act of 1996. 32 33 Notwithstanding any other provision of law, 34 rule or regulation, aid payable from this 35 appropriation to community colleges shall be distributed to the colleges according 36 37 to guidelines established by the city university trustees; provided that no 38 39 community college shall receive less than 40 100 percent of the base aid funding that 41 it had received in the college fiscal year 42 2022-23; provided further that up to 20 43 percent of the amount of aid authorized 44 pursuant to this appropriation shall be 45 payable subject to a plan developed by the 46 city university of New York and approved 47 by the director of the budget with actions 48 necessary for community colleges to under-49 take in order to operate without reliance 50 on the base aid funding floor in future 51 years. 52 Notwithstanding any other law, rule, or 53 regulation to the contrary, full funding for aidable community college enrollment 54 55 for the college fiscal year 2023-24 and heretofore as provided under this appro-56 57 priation shall be determined by the oper-58 ating aid formulas defined in rules and 59 regulations developed jointly by the boards of trustees of the state and city 60 61 universities and approved by the director 62 of the budget, provided that the local

AID TO LOCALITIES 2023-24

1 sponsor may use funds contained in reserves for excess student revenue for 2 3 operating support of a community college program even though said expenditures may 4 5 cause expenses and student revenues to exceed one-third of the college's net 6 7 operating budget for the college fiscal year 2023-24, provided that such funds do 8 9 not cause the college's revenue from the 10 local sponsor's contribution in aggregate 11 to be less than the comparable amounts for 12 the previous community college fiscal year, and further provided that pursuant 13 to standards and regulations of the state 14 15 university trustees and the city university trustees for the college fiscal year 16 2023-24, community colleges may increase 17 18 tuition and fees above the amount allow-19 able under the education law if such stan-20 dards and regulations require that in order to exceed the tuition limit other-21 22 wise set forth in the education law, local 23 sponsor contributions either in the aggre-24 gate or for each full-time equivalent 25 student shall be no less than the compara-26 ble amounts for the previous community 27 college fiscal year (15496) ..... 218,048,000 28 Notwithstanding any provision of law to the contrary, next generation job linkage 29 30 funds shall be made available to community 31 colleges based on a workforce development 32 plan submitted by the city university of 33 New York for approval by the director of 34 the budget (15543) ..... 2,000,000 35 36 CATEGORICAL PROGRAMS 37 For the payment of aid for community college 38 39 categorical programs to be distributed to 40 the colleges according to guidelines 41 established by the city university trus-42 tees: 43 For services and expenses related to the establishment, renovation, alteration, 44 45 expansion, improvement or operation of 46 child care centers for the benefit of 47 students at the community college campuses 48 of the city university of New York, 49 provided that matching funds of at least 50 35 percent from nonstate sources be made 51 available (15497) ..... 1,715,000 For payment of rental aid (15498) ..... 8,948,000 52 53 For state financial assistance for community college contract courses and work force 54 55 development (15536) ..... 1,880,000 56 For student financial assistance to expand 57 opportunities in the community colleges of 58 the city university for the educationally 59 and economically disadvantaged in accord-60 ance with section 6452 of the education 61 law (15537) ..... 1,781,000 62 For services and expenses of the accelerated

AID TO LOCALITIES 2023-24

study in associates program (15545) ..... 2,500,000 1 For services and expenses of the apprentice 2 3 CUNY program to support CUNY Community Colleges in establishing and developing 4 registered apprenticeship programs with area businesses, which may include educa-5 6 7 tional opportunity centers (15406) ..... 2,000,000 8 9 10 CITY UNIVERSITY--SENIOR COLLEGES ..... 1,668,199,900 11 12 13 General Fund 14 Local Assistance Account - 10000 15 16 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS 17 18 For the costs of the state share, as prescribed herein, as reimbursement to the 19 20 city of New York to be paid during the state fiscal year beginning April 1, 2023 21 22 for the operating expenses of the senior 23 college approved programs and services of 24 the city university of New York as defined 25 in section 6230 of the education law. 26 Notwithstanding paragraphs 3 and 4 of subdi-27 vision A of section 6221 of the education 28 law, the amount appropriated herein shall 29 constitute the maximum state payment for 30 the 2023-24 state fiscal year beginning 31 April 1, 2023 to the city of New York, of 32 which \$428,000,000 is a state liability to 33 the city for the period beginning April 1, 34 2023 through June 30, 2024, for reimburse-35 ment of costs incurred by the city at any 36 time during the 2022-23 academic year. 37 Notwithstanding any inconsistent provision 38 of law, the dormitory authority of the 39 state of New York may issue bonds for the 40 purpose of reimbursing equipment disburse-41 ments subject to subdivision 14 of section 42 1680 of the public authorities law, and 43 upon transfer of bond proceeds for equip-44 ment disbursements, from the city univer-45 sity special revenue fund, facilities and 46 planning income reimbursable account (NA) 47 to an account of the city of New York, the 48 general fund appropriations herein shall 49 be reduced by amounts equivalent to such 50 but in no event less than transfers \$20,000,000 for the 12-month period begin-51 ning July 1, 2023; the transfer of such 52 53 bond proceeds shall immediately and equiv-54 alently reduce the general fund amounts 55 appropriated herein; and the portions of such general fund appropriations so 56 57 affected shall have no further force or 58 effect. 59 The state share of operating expenses, a 60 portion of which is appropriated herein as 61 reimbursement to New York city, shall be 62 an amount equal to the net operating

AID TO LOCALITIES 2023-24

expenses of the senior college approved 1 programs and services which shall equal 2 3 the total operating expenses of approved 4 programs and services less: (a) all excess tuition and instructional and 5 noninstructional fees attributable to the 6 7 senior colleges received from the city 8 university construction fund; 9 (b) miscellaneous revenue and fees, includ-10 ing bad debt recoveries and income fund 11 reimbursable cost recoveries; 12 (c) pursuant to section 6221 of the educa-13 tion law, a representative share of the 14 operating costs of those activities within 15 central administration and university-wide 16 programs which, as determined by the state 17 budget director, relate jointly to the 18 senior colleges and community colleges, and New York city support for associate 19 degree programs at the College of Staten 20 Island and Medgar Evers College and 21 22 notwithstanding any other provision of 23 law, rule or regulation, New York city support for associate degree programs at 24 25 New York city college of technology and 26 John Jay college, with such support based 27 on the 2020-21 full-time equivalent (FTE) 28 degree enrollments at these associate 29 campuses and calculated using the New York 30 city contribution per city university 31 community college FTE in the 2020-21 base 32 year, totaling \$32,275,000; 33 Items (a) and (b) of the foregoing shall be 34 hereafter referred to as the senior 35 college revenue offset, and item (c) as 36 the central administration and universi-37 ty-wide programs offset. 38 In no event shall the state support for the 39 operating expenses of the senior college 40 approved programs and services for the 12 41 month period beginning July 1, 2023 exceed 42 1,695,030,400(15422) ..... 1,664,699,900 43 For services and expenses of the CUNY school 44 of labor and urban studies (15499) ..... 3,500,000 45 46 47 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ..... 2,000,000 48 49 50 General Fund Local Assistance Account - 10000 51 52 53 For payment of financial assistance to the 54 city of New York for certain costs of retirement incentive programs and other 55 56 liabilities attributable to employee 57 retirement systems and for special pension 58 payments attributable to employees of the 59 senior colleges of the city university of 60 New York pursuant to chapters 975, 976, 61 and 977 of the laws of 1977, in accordance with section 6231 of the education law and 62

AID TO LOCALITIES 2023-24

chapter 958 of the laws of 1981, as 1 amended (15500) ..... 2,000,000 2 3 \_\_\_\_\_ 4 5 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX ..... 6,000,000 6 \_\_\_\_\_ 7 8 General Fund Local Assistance Account - 10000 9 10 11 For payment of the metropolitan commuter 12 transportation mobility tax pursuant to article 23 of the tax law for the period 13 July 1, 2023 to June 30, 2024 on behalf of 14 15 those senior college employees employed in 16 the commuter transportation district. 17 Notwithstanding any other law to the contrary, this appropriation may not be 18 19 decreased by interchange with any other appropriation (15481) ..... 6,000,000 20 21 \_\_\_\_\_ 22

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24
  CITY UNIVERSITY--COMMUNITY COLLEGES
1
2
3
     General Fund
4
     Local Assistance Account - 10000
5
   OPERATING ASSISTANCE
6
7
8
   By chapter 53, section 1, of the laws of 2022:
9
     Notwithstanding any provision of law to the contrary, next generation
       job linkage funds shall be made available to community colleges
10
11
      based on a workforce development plan submitted by the city
12
       university of New York for approval by the director of the budget
13
       (15543) ... 2,000,000 ..... (re. $2,000,000)
14
15
   CATEGORICAL PROGRAMS
16
17
   By chapter 53, section 1, of the laws of 2022:
18
     For the payment of aid for community college categorical programs to
      be distributed to the colleges according to guidelines established
19
20
      by the city university trustees:
21
     For state financial assistance for community college contract courses
22
      and work force development (15536) ... 1,880,000 .. (re. $1,880,000)
23
     For services and expenses of the apprentice CUNY program to support
24
       CUNY Community Colleges in establishing and developing registered
       apprenticeship programs with area businesses, which may include
25
26
       educational opportunity centers (15406) .....
27
       28
29
   The appropriation made by chapter 53, section 1, of the laws of 2022, is
30
      hereby amended and reappropriated to read:
31
     For services and expenses related to the establishment of child
32
             centers at additional campuses and/or the expansion of
       care
33
       existing on-campus child care centers to serve additional children
34
       (15441) ... 1,200,000 ..... (re. $1,200,000)
35
   By chapter 53, section 1, of the laws of 2021:
36
37
     For the payment of aid for community college categorical programs to
38
      be distributed to the colleges according to guidelines established
39
      by the city university trustees:
40
     For state financial assistance for community college contract courses
41
      and work force development (15536) ... 1,880,000 .... (re. $189,000)
42
     For services and expenses of the apprentice CUNY program to support
43
      CUNY Community Colleges in establishing and developing registered
44
       apprenticeship programs with area businesses which may include
45
       educational opportunity centers (15406) .....
46
       2,000,000 ..... (re. $1,100,000)
47
48
   By chapter 53, section 1, of the laws of 2020:
49
     For the payment of aid for community college categorical programs to
50
      be distributed to the colleges according to guidelines established
51
      by the city university trustees:
52
     For state financial assistance for community college contract courses
53
       and work force development (15536) ... 1,880,000 .. (re. $1,880,000)
54
     For services and expenses of the apprentice CUNY program to support
55
      CUNY Community Colleges in establishing and developing registered
56
       apprenticeship programs with area businesses which may include
57
       educational opportunity centers (15406) .....
58
       2,000,000 ..... (re. $245,000)
59
60 By chapter 53, section 1, of the laws of 2019:
     For services and expenses of the family empowerment community college
61
62
      pilot program to provide a comprehensive system of supports includ-
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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ing priority on-campus childcare for single parents. Funding shall be awarded according to a plan developed by the chancellor of the city university of New York and approved by the director of the budget that aligns a comprehensive system of supports for single parents, including on-campus childcare, with the accelerated study in associate program (15414) ... 2,000,000 ..... (re. \$133,000) For state financial assistance for community college contract courses and work force development (15536) ... 1,880,000 ... (re. \$1,691,000)

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund ..... 2,000,000 6,344,000 5 -----6 All Funds ..... 2,000,000 6,344,000 7 \_\_\_\_\_ 8 9 10 SCHEDULE 11 12 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 2,000,000 13 \_\_\_\_\_ 14 15 General Fund Local Assistance Account - 10000 16 17 18 For payment to public authorities or municipal corporations that are eligible to 19 20 receive reimbursement pursuant to section 92-d of the general municipal law for 21 22 costs of providing sick leave for officers 23 and employees with a qualifying world trade center condition. Amounts appropri-24 25 ated herein may be suballocated, pursuant 26 to a plan approved by the division of 27 budget, to the department of civil service 28 state operations for appropriate adminis-29 trative costs (16604) ..... 2,000,000 30 \_\_\_\_\_ 31

## DEPARTMENT OF CIVIL SERVICE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2022: 7 For payment to public authorities or municipal corporations that are 8 eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers 9 10 and employees with a qualifying world trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan 11 12 approved by the division of budget, to the department of civil 13 service state operations for appropriate administrative costs 14 (16604) ... 2,000,000 ..... (re. \$1,997,000) 15 By chapter 53, section 1, of the laws of 2021: 16 For payment to public authorities or municipal corporations that are 17 18 eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers 19 20 and employees with a qualifying world trade center condition. 21 Amounts appropriated herein may be suballocated, pursuant to a plan 22 approved by the division of budget, to the department of civil 23 service state operations for appropriate administrative costs 24 (16604) ... 2,000,000 ..... (re. \$1,997,000) 25 26 By chapter 53, section 1, of the laws of 2019: 27 For payment to public authorities or municipal corporations that are 28 eligible to receive reimbursement pursuant to section 92-d of the 29 general municipal law for costs of providing sick leave for officers 30 and employees with a qualifying world trade center condition. 31 Amounts appropriated herein may be suballocated, pursuant to a plan 32 approved by the division of budget, to the department of civil 33 service state operations for appropriate administrative costs 34 (16604) ... 2,000,000 ..... (re. \$1,994,000) 35 By chapter 53, section 1, of the laws of 2018: 36 37 For payment to public authorities or municipal corporations that are 38 eligible to receive reimbursement pursuant to section 92-d of the 39 general municipal law for costs of providing sick leave for officers 40 and employees with a qualifying world trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan 41 42 approved by the division of budget, to the department of civil 43 service state operations for appropriate administrative costs 44 (16604) ... 1,000,000 ..... (re. \$356,000) 45

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 28,013,00077,547,0009,000,00020,593,000 5 General Fund ..... Internal Service Funds ..... 6 7 -----8 -----9 10 11 SCHEDULE 12 13 COMMUNITY SUPERVISION PROGRAM ..... 17,133,000 14 15 16 General Fund Local Assistance Account - 10000 17 18 19 For payment of services and expenses relating to the operation of a program with the 20 center for employment opportunities to 21 22 assist with vocational or employment 23 skills training or the attainment of 24 employment (17576) ..... 1,029,000 25 For costs associated with the provision of 26 treatment, residential stabilization and 27 other related services for offenders in 28 the community, including residential 29 stabilization for sex offenders, pursuant 30 to existing contracts or to be distributed 31 through a competitive process, and a pilot 32 program which provides direct payments of 33 temporary weekly stipends, to proprietors 34 of households, to offset housing costs. By April 1 of each year, the department of 35 corrections and community supervision 36 37 shall provide the chairs of the senate 38 committee on crime victims, crime, and 39 corrections, and the assembly committee on correction with an annual report on the 40 pilot program. The report shall include, 41 42 but not be limited to, the number of 43 participants, average time in the program, 44 and number of permanent housing placements 45 (17570) ..... 7,104,000 46 \_\_\_\_\_ 47 Program account subtotal ..... 8,133,000 48 \_\_\_\_\_ 49 50 Internal Service Funds Agencies Internal Service Fund 51 Neighborhood Work Project Account - 55059 52 53 54 For services and expenses related to estab-55 lishing and administering a vocational 56 training program for parolees, other offenders, or former incarcerated individ-57 58 uals from city of New York jails participating in community based programs with 59 the center for employment opportunities. 60 Notwithstanding any other provision of law 61 to the contrary, the chairman of the board 62

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of parole, or a designated officer of the 1 2 department of corrections and community supervision may authorize participants to 3 perform service projects at sites made 4 available by any state or local government 5 6 or public benefit corporation (17569) ..... 9,000,000 7 \_\_\_\_\_ 8 Program account subtotal ..... 9,000,000 9 10 12 13 14 General Fund Local Assistance Account - 10000 15 16 17 Notwithstanding any inconsistent provision 18 of law, the money hereby appropriated may be used for the payment of prior year 19 liabilities and may be increased or 20 21 decreased by interchange or transfer with 22 any other general fund appropriation with-23 in the department of corrections and 24 community supervision with the approval of 25 the director of the budget. A portion of 26 these funds may be transferred or suballo-27 cated to the department of health or other 28 state agencies. 29 For the state share of medical assistance 30 services expenses incurred by the depart-31 ment of corrections and community super-32 vision related to the provision of medical 33 assistance services to incarcerated indi-34 viduals (17503) ..... 14,000,000 35 \_\_\_\_\_ 36 38 \_\_\_\_\_ 39 40 General Fund 41 Local Assistance Account - 10000 42 43 For services and expenses of a program at the Albion correctional facility, and 44 45 other correctional facilities related to 46 family televisiting (Osborne Association) 47 (17567) ..... 430,000 48 For services and expenses of a program at 49 the Queensboro correctional facility, and/or other correctional facilities as 50 determined by the commissioner, related to 51 re-entry with a focus on family (Osborne 52 Association) (17504) ..... 250,000 53 54 55 57 58 59 General Fund 60 Local Assistance Account - 10000 61

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For services and expenses, including the payment of liabilities incurred prior to April 1, 2023, of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) ...... 5,200,000

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COMMUNITY SUPERVISION PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2022: 7 For payment of services and expenses relating to the operation of a 8 program with the center for employment opportunities to assist with 9 vocational or employment skills training or the attainment of 10 employment (17576) ... 1,029,000 ..... (re. \$1,029,000) For costs associated with the provision of treatment, residential 11 12 stabilization and other related services for offenders in the 13 community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a 14 competitive process, and a pilot program which provides direct 15 payments of temporary weekly stipends, to proprietors of households, 16 to offset housing costs. By April 1 of each year, the department of 17 corrections and community supervision shall provide the chairs of 18 the senate committee on crime victims, crime, and corrections, and 19 20 the assembly committee on correction with an annual report on the 21 pilot program. The report shall include, but not be limited to, the 22 number of participants, average time in the program, and number of 23 permanent housing placements (17570) ..... 24 7,104,000 ..... (re. \$6,632,000) 25 26 By chapter 53, section 1, of the laws of 2021: 27 For costs associated with the provision of treatment, residential 28 stabilization and other related services for offenders in the commu-29 nity, including residential stabilization for sex offenders, pursu-30 ant to existing contracts or to be distributed through a competitive 31 process (17570) ... 4,584,000 ..... (re. \$2,230,000) 32 33 By chapter 53, section 1, of the laws of 2020: 34 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-35 nity, including residential stabilization for sex offenders, pursu-36 37 ant to existing contracts or to be distributed through a competitive 38 process (17570) ... 4,584,000 ..... (re. \$1,909,000) 39 40 By chapter 53, section 1, of the laws of 2019: 41 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-42 43 nity, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive 44 45 process (17570) ... 4,584,000 ..... (re. \$2,424,000) 46 47 By chapter 53, section 1, of the laws of 2018: 48 For costs associated with the provision of treatment, residential 49 stabilization and other related services for offenders in the commu-50 nity, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive 51 52 process (17570) ... 4,584,000 ..... (re. \$1,462,000) 53 54 Internal Service Funds 55 Agencies Internal Service Fund 56 Neighborhood Work Project Account - 55059 57 58 The appropriation made by chapter 53, section 1, of the laws of 2022, is 59 hereby amended and reappropriated to read: 60 For services and expenses related to establishing and administering a 61 vocational training program for parolees, other offenders, or former 62 incarcerated individuals from city of New York jails participating

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1 in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the 2 contrary, the chairman of the board of parole, or a designated 3 officer of the department of corrections and community supervision 4 5 may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569) ... 9,000,000 ..... (re. \$9,000,000) 6 7 8 9 The appropriation made by chapter 53, section 1, of the laws of 2021, as 10 amended by chapter 53, section 1, of the laws of 2022, is hereby 11 amended and reappropriated to read: 12 For services and expenses related to establishing and administering a 13 vocational training program for parolees, other offenders, or former 14 incarcerated individuals from city of New York jails participating in community based programs with the center for employment 15 opportunities. Notwithstanding any other provision of law to the 16 contrary, the chairman of the board of parole, or a designated 17 18 officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made 19 20 available by any state or local government or public benefit 21 corporation (17569) ... 9,000,000 ..... (re. \$1,536,000) 22 23 The appropriation made by chapter 53, section 1, of the laws of 2020, as 24 amended by chapter 53, section 1, of the laws of 2022, is hereby 25 amended and reappropriated to read: 26 For services and expenses related to establishing and administering a 27 vocational training program for parolees, other offenders, or former 28 incarcerated individuals from city of New York jails participating 29 in community based programs with the center for employment 30 opportunities. 31 Notwithstanding any other provision of law to the contrary, the chair-32 man of the board of parole, or a designated officer of the depart-33 ment of corrections and community supervision may authorize partic-34 ipants to perform service projects at sites made available by any 35 state or local government or public benefit corporation (17569) 36 9,000,000 ..... (re. \$3,198,000) 37 38 The appropriation made by chapter 53, section 1, of the laws of 2019, as 39 amended by chapter 53, section 1, of the laws of 2022, is hereby 40 amended and reappropriated to read: 41 For services and expenses related to establishing and administering a 42 vocational training program for parolees, other offenders, or former 43 incarcerated individuals from city of New York jails participating 44 in community based programs with the center for employment 45 opportunities. Notwithstanding any other provision of law to the 46 contrary, the chairman of the board of parole, or a designated 47 officer of the department of corrections and community supervision 48 may authorize participants to perform service projects at sites made 49 available by any state or local government or public benefit 50 corporation (17569) ... 9,000,000 ..... (re. \$2,055,000) 51 52 The appropriation made by chapter 53, section 1, of the laws of 2018, as 53 amended by chapter 53, section 1, of the laws of 2022, is hereby 54 amended and reappropriated to read: 55 For services and expenses related to establishing and administering a 56 vocational training program for parolees, other offenders, or former 57 incarcerated individuals from city of New York jails participating 58 in community based programs with the center for employment 59 opportunities. Notwithstanding any other provision of law to the 60 contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision 61

may authorize participants to perform service projects at sites made

62

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available by any state or local government or public benefit 1 2 corporation (17569) ... 9,000,000 ..... (re. \$1,075,000) 3 4 The appropriation made by chapter 53, section 1, of the laws of 2017, as 5 amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read: 6 7 For services and expenses related to establishing and administering a 8 vocational training program for parolees, other offenders, or former 9 incarcerated individuals from city of New York jails participating in community based programs with the center for employment 10 opportunities. Notwithstanding any other provision of law to the 11 contrary, the chairman of the board of parole, or a designated 12 13 officer of the department of corrections and community supervision 14 may authorize participants to perform service projects at sites made 15 available by any state or local government or public benefit corporation (17569) ... 9,000,000 ..... (re. \$1,962,000) 16 17 The appropriation made by chapter 53, section 1, of the laws of 2016, as 18 amended by chapter 53, section 1, of the laws of 2022, is hereby 19 20 amended and reappropriated to read: 21 For services and expenses related to establishing and administering a 22 vocational training program for parolees, other offenders, or former 23 incarcerated individuals from city of New York jails participating 24 in community based programs with the center for employment 25 opportunities. Notwithstanding any other provision of law to the 26 contrary, the chairman of the board of parole, or a designated 27 officer of the department of corrections and community supervision 28 may authorize participants to perform service projects at sites made 29 available by any state or local government or public benefit 30 corporation (17569) ... 9,000,000 ..... (re. \$1,767,000) 31 32 HEALTH SERVICES PROGRAM 33 34 General Fund 35 Local Assistance Account - 10000 36 37 The appropriation made by chapter 53, section 1, of the laws of 2022, is 38 hereby amended and reappropriated to read: 39 Notwithstanding any inconsistent provision of law, the money hereby 40 appropriated may be used for the payment of prior year liabilities 41 and may be increased or decreased by interchange or transfer with 42 any other general fund appropriation within the department of 43 corrections and community supervision with the approval of the 44 director of the budget. A portion of these funds may be transferred 45 or suballocated to the department of health or other state agencies. 46 For the state share of medical assistance services expenses incurred 47 by the department of corrections and community supervision related 48 to the provision of medical assistance services to incarcerated 49 individuals (17503) ... 14,000,000 ..... (re. \$13,999,000) 50 The appropriation made by chapter 53, section 1, of the laws of 2021, as 51 52 amended by chapter 53, section 1, of the laws of 2022, is hereby 53 amended and reappropriated to read: 54 Notwithstanding any inconsistent provision of law, the money hereby 55 appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with 56 57 any other general fund appropriation within the department of 58 corrections and community supervision with the approval of the 59 director of the budget. A portion of these funds may be transferred 60 or suballocated to the department of health or other state agencies. 61 For the state share of medical assistance services expenses incurred 62 by the department of corrections and community supervision related

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to the provision of medical assistance services to incarcerated 1 2 individuals (17503) ... 14,000,000 ..... (re. \$13,998,000) 3 4 The appropriation made by chapter 53, section 1, of the laws of 2020, as 5 amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read: 6 Notwithstanding any inconsistent provision of law, the money hereby 7 appropriated may be used for the payment of prior year liabilities 8 9 and may be increased or decreased by interchange or transfer with 10 any other general fund appropriation within the department of corrections and community supervision with the approval of the 11 12 director of the budget. A portion of these funds may be transferred 13 or suballocated to the department of health or other state agencies. 14 For the state share of medical assistance services expenses incurred 15 by the department of corrections and community supervision related to the provision of medical assistance services to incarcerated 16 individuals (17503) ... 14,000,000 ..... (re. \$13,946,000) 17 18 The appropriation made by chapter 53, section 1, of the laws of 2019, as 19 amended by chapter 53, section 1, of the laws of 2022, is hereby 20 21 amended and reappropriated to read: 22 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities 23 24 and may be increased or decreased by interchange or transfer with 25 any other general fund appropriation within the department of 26 corrections and community supervision with the approval of the 27 director of the budget. A portion of these funds may be transferred 28 or suballocated to the department of health or other state agencies. 29 For the state share of medical assistance services expenses incurred 30 by the department of corrections and community supervision related 31 to the provision of medical assistance services to incarcerated 32 individuals (17503) ... 14,000,000 ..... (re. \$13,513,000) 33 34 PROGRAM SERVICES PROGRAM 35 36 General Fund 37 Local Assistance Account - 10000 38 39 By chapter 53, section 1, of the laws of 2022: 40 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family 41 42 televisiting (Osborne Association) (17567) ..... 43 430,000 ..... (re. \$364,000) For services and expenses of a program at the Queensboro correctional 44 45 facility, and/or other correctional facilities as determined by the 46 commissioner, related to re-entry with a focus on family (Osborne 47 Association) (17504) ... 250,000 ..... (re. \$217,000) 48 49 By chapter 53, section 1, of the laws of 2021: 50 For services and expenses of a program at the Albion correctional 51 facility, and other correctional facilities related to family televisiting (Osborne Association) (17567) ..... 52 53 430,000 ..... (re. \$40,000) 54 For services and expenses of a program at the Queensboro correctional 55 facility, and/or other correctional facilities as determined by the 56 commissioner, related to re-entry with a focus on family (Osborne 57 Association) (17504) ... 250,000 ..... (re. \$6,000) 58 59 By chapter 53, section 1, of the laws of 2020: 60 For services and expenses of a program at the Albion correctional 61 facility, and other correctional facilities related to family tele-62 visiting (Osborne Association) (17567) .....

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1 430,000 ..... (re. \$22,000) 2 For services and expenses of a program at the Queensboro correctional 3 facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne 4 Association) (17504) ... 250,000 ..... (re. \$51,000) 5 6 7 By chapter 53, section 1, of the laws of 2019: 8 For services and expenses of a program at the Albion correctional 9 facility, and other correctional facilities related to family tele-10 visiting (Osborne Association) (17567) ..... 11 12 For services and expenses of a program at the Queensboro correctional 13 facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne 14 Association) (17504) ... 250,000 ..... (re. \$13,000) 15 16 17 By chapter 53, section 1, of the laws of 2018: 18 For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the 19 20 commissioner, related to re-entry with a focus on family (Osborne 21 Association) (17504) ... 250,000 ..... (re. \$14,000) 22 23 SUPPORT SERVICES PROGRAM 24 25 General Fund 26 Local Assistance Account - 10000 27 28 By chapter 53, section 1, of the laws of 2022: 29 For services and expenses of localities for the housing and board of 30 felony offenders pursuant to section 601-c of the correction law 31 (17501) ... 5,200,000 ..... (re. \$4,613,000) 32 33 By chapter 53, section 1, of the laws of 2021: 34 For services and expenses of localities for the housing and board of 35 felony offenders pursuant to section 601-c of the correction law 36 (17501) ... 5,200,000 ..... (re. \$1,036,000) 37

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For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 

 General Fund
 359,096,000

 Special Revenue Funds - Federal
 29,900,000

 Special Revenue Funds - Other
 77,084,000

 5 320,054,950 139,655,500 6 103,487,477 7 8 \_\_\_\_\_ 9 10 \_\_\_\_\_ \_\_\_\_ \_\_\_ 11 12 SCHEDULE 13 14 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 466,080,000 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For payment to the New York state prosecutors training institute for services and 21 expenses related to the prosecution of 22 23 crimes and the provision of continuing 24 legal education, training, and support for 25 medicaid fraud prosecution. The funds 26 hereby appropriated are to be available payment of liabilities heretofore 27 for 28 accrued or hereafter accrued (20242) ..... 2,078,000 29 For services and expenses of the New York 30 state district attorneys association. The 31 funds hereby appropriated are to be avail-32 able for payment of liabilities heretofore 33 accrued or hereafter accrued (39798) ..... 100,000 34 For services and expenses associated with a 35 witness protection program pursuant to a 36 plan developed by the commissioner of the 37 division of criminal justice services. The funds hereby appropriated are to be avail-38 39 able for payment of liabilities heretofore 40 accrued or hereafter accrued (20243) ..... 287,000 41 For grants to counties for district attorney 42 salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 4.3 44 of the county law or any other law to the 45 contrary, for state fiscal year 2022-23 46 the state reimbursement to counties for 47 district attorney salaries shall be 48 distributed according to a plan developed 49 by the commissioner of criminal justice 50 services, and approved by the director of the budget (20244) ..... 4,212,000 51 52 Payment of state aid for expenses of the 53 special narcotics prosecutor. The funds 54 hereby appropriated are to be available 55 for payment of liabilities heretofore 56 accrued or hereafter accrued (20245) ..... 825,000 57 For payment of state aid for expenses of 58 crime laboratories for accreditation, 59 training, capacity enhancement and lab 60 related services to maintain the quality 61 and reliability of forensic services to 62 criminal justice agencies, to be distrib-

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1 2 3 4 5 6 7 8	uted pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. Some of these funds herein appropriated may be trans- ferred to state operations and may be suballocated to other state agencies (20205)
9	For reimbursement of the services and
10	expenses of municipal corporations, public
11	authorities, the division of state police,
12	authorized police departments of state
13	public authorities or regional state park
14	commissions for the purchase of ballistic
15	soft body armor vests, such sum shall be
16	payable on the audit and warrant of the
17	state comptroller on vouchers certified by
18	the commissioner of the division of crimi-
19	nal justice services and the chief admin-
20	istrative officer of the municipal corpo-
21	ration, public authority, or state entity
22	making requisition and purchase of such
23	vests. A portion of these funds may be
24	transferred to state operations and may be
25	suballocated to other state agencies. The
26	funds hereby appropriated are to be avail-
27	able for payment of liabilities heretofore
28	accrued or hereafter accrued (20207) 1,350,000
29	For services and expenses of programs aimed
30	at reducing the risk of re-offending, to
31	be distributed pursuant to a plan prepared
32	by the commissioner of the division of
33	criminal justice services and approved by
34	the director of the budget (20249) 11,526,000
35	For services and expenses of project GIVE as
36	allocated pursuant to a plan prepared by
37	the commissioner of criminal justice
38	services and approved by the director of
39	the budget which will include an evalu-
40	ation of the effectiveness of such
41	program. A portion of these funds may be
42	transferred to state operations or subal-
43	located to other state agencies (20942) 36,380,000
44	For payment of state aid to counties and the
45	city of New York for the operation of
46	local probation departments subject to the
47	approval of the director of the budget.
48	Notwithstanding any other provisions of law,
49	the state aid for probationary services to
50	counties and the city of New York shall be
51	distributed to counties and the city of
52	New York pursuant to a plan prepared by
53	the commissioner of the division of crimi-
54	nal justice services and approved by the
55	director of the budget which shall be to
56	the greatest extent possible, distributed
57	in a manner consistent with the prior year
58	distribution amounts (21038) 44,876,000
59	For payment of state aid to counties and the
60 61	city of New York for local alternatives to
61 62	incarceration, including those that provide alcohol and substance abuse treat-
UΖ	provide arconor and substance abuse treat-

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1 ment programs, and other related interventions pursuant to article 13-A of the 2 3 executive law. Notwithstanding any other provisions of law, state assistance shall 4 5 be distributed pursuant to a plan submitted by the commissioner of the division of 6 7 criminal justice services and approved by 8 the director of the budget. A portion of these funds may be transferred to state 9 10 operations and may be suballocated to other state agencies (21037) ..... 5,217,000 11 For payment to not-for-profit and government 12 13 operated entities, including residential 14 centers providing services to individuals 15 probation, programs providing on to incarceration, 16 alternatives and 17 community supervision and/or employment 18 programs, to be distributed pursuant to a 19 plan prepared by the commissioner of the division of criminal justice services and 20 approved by the director of the budget. 21 22 Eligible services shall include, but not 23 be limited to offender employment, 24 offender assessments, treatment program 25 placement and participation, monitoring 26 client compliance with program 27 interventions, TASC program services, and 28 alternatives to prison or jail. A portion 29 of these funds may be transferred to state 30 operations and may be suballocated to 31 other state agencies (20239)..... 31,420,000 32 For services and expenses of the establish-33 ment, or continued operation by existing 34 grantees, of regional Operation S.N.U.G. 35 programs. Funds appropriated herein shall 36 not be subject to section 163 of the state 37 finance law or section 142 of the economic 38 development law and shall be expended 39 pursuant to a plan prepared by the division of criminal justice services and 40 41 approved by the director of the budget. A portion of these funds may be trans-42 43 ferred to state operations (20250) ..... 20,965,000 44 For services and expenses of rape crisis 45 centers for services to rape victims and 46 programs to prevent rape, to be distrib-47 uted pursuant to a plan prepared by the 48 commissioner of the division of criminal 49 justice services and approved by the 50 director of the budget. A portion or all 51 of these funds may be transferred or 52 suballocated to other state agencies 53 (39718) ..... 3,553,000 54 For payment to district attorneys who 55 participate in the crimes against revenue 56 program to be distributed according to a 57 plan developed by the commissioner of the 58 division of criminal justice services, in 59 consultation with the department of taxa-60 tion and finance, and approved by the 61 director of the budget (20235) ..... 13,521,000 62 For services and expenses of law enforcement

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1 agencies, for gang prevention youth 2 programs in Nassau and/or Suffolk counties 3 and law enforcement agencies may consult with community-based organizations and/or 4 5 schools, pursuant to a plan by the commisof criminal justice services 6 sioner 7 (20238) ..... 500,000 8 For services and expenses related to state and local crime reduction, youth justice 9 and gang prevention programs, including 10 but not limited to street outreach, crime 11 12 analysis, research, and shooting/violence 13 reduction programs, provided that up to \$2,500,000 shall be made available for the 14 15 Office of Gun Violence Prevention. Funds shall not be 16 appropriated herein 17 subject to section 163 of the state 18 finance law or section 142 of the economic 19 development law and shall be expended pursuant to a plan developed by the 20 commissioner of criminal justice services 21 22 and approved by the director of the budg-23 et. A portion of these funds may be trans-24 ferred to state operations and/or suballo-25 cated to other state agencies (39797) ..... 31,063,000 26 For services and expenses related to the 27 operation of crime analysis centers, 28 including but not limited to the estab-29 lishment of crime gun intelligence 30 centers. Funds appropriated herein shall 31 be expended pursuant to a plan submitted 32 by the commissioner of the division of 33 criminal justice services and approved by 34 the director of the budget. A portion of 35 these funds may be transferred to state 36 operations and may be suballocated to 37 other state agencies (60172) ..... 17,950,000 38 For services and expenses related to part-39 nerships and programs operated by and 40 between government and community-based 41 organizations to respond, repair and rebuild in the aftermath of violence, and 42 43 serve the needs of communities and resi-44 dents victimized by crimes involving guns. 45 Funds appropriated herein shall not be 46 subject to section 163 of the state 47 finance law or section 142 of the economic 48 development law and shall be 49 distributed through a community 50 engagement process pursuant to a plan 51 submitted by the commissioner of division 52 of criminal justice services and approved 53 by the director of the budget (60173) ..... 20,000,000 54 For payment to not-for-profit and government 55 operated programs providing pretrial services, including but not limited to 56 57 screening, assessments, and supervision, 58 to be distributed pursuant to a plan 59 submitted by the commissioner of the divi-60 sion of criminal justice services and approved by the director of the budget. A 61 62 portion of these funds may be transferred

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to state operations and/or suballocated to 1 2 other state agencies (60174) ..... 20,000,000 3 For services and expenses related to discovery implementation, including but not 4 limited to digital evidence transmission 5 technology, 6 administrative support, 7 computers, hardware and operating software, data connectivity, development of 8 training materials, staff training, over-9 time costs, and litigation readiness. 10 11 Eligible entities shall include, but not be limited to counties, cities with popu-12 13 lations less than one million, and law 14 enforcement and prosecutorial entities within towns and villages. These funds 15 shall be distributed pursuant to a plan 16 submitted by the commissioner of the divi-17 18 sion of criminal justice services and approved by the director of the budget 19 20 (60176) ..... 40,000,000 21 For prosecutorial services of counties, provided that up to \$7,000,000 shall be 22 23 made available for the creation of 24 specialized units to shut down fentanyl 25 supply chains and increased prosecution in 26 cases of overdose deaths, to be 27 distributed pursuant to a plan prepared by 28 the commissioner of the division of 29 criminal justice services and approved by 30 the director of the budget. The funds 31 hereby appropriated are to be available 32 for payment of liabilities heretofore 33 accrued or hereafter accrued ..... 47,000,000 34 \_\_\_\_\_ Program account subtotal ..... 359,096,000 35 36 \_\_\_\_\_ 37 38 Special Revenue Funds - Federal 39 Federal Miscellaneous Operating Grants Fund 40 Crime Identification and Technology Account - 25475 41 42 For services and expenses related to iden-43 tification technology grants including, 44 but not limited to, crime lab improvement 45 and DNA programs. A portion of these funds 46 may be transferred to state operations and 47 may be suballocated to other state agen-48 cies (20204) ..... 2,250,000 49 \_\_\_\_\_ Program account subtotal ..... 2,250,000 50 51 52 53 Special Revenue Funds - Federal 54 Federal Miscellaneous Operating Grants Fund 55 DCJS Miscellaneous Discretionary Account - 25470 56 57 Funds herein appropriated may be used to 58 disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, 59 60 61 improve the administration of justice, and 62 assist victims. A portion of these funds

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may be transferred to state operations and 1 2 may be suballocated to other state agen-3 cies (20202) ..... 13,000,000 4 \_\_\_\_\_ Program account subtotal ..... 13,000,000 5 6 7 8 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 9 Edward Byrne Memorial Grant Account - 25540 10 11 12 For services and expenses related to the 13 federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, 14 15 local law enforcement programs, youth 16 violence and/or crime reduction programs, 17 crime laboratories, re-entry services, and 18 judicial diversion and alternative to 19 incarceration programs. A portion of these 20 funds may be transferred to state oper-21 22 ations and/or suballocated to other state 23 agencies (20209) ..... 6,000,000 24 \_\_\_\_\_ 25 Program account subtotal ..... 6,000,000 26 \_\_\_\_\_ 27 28 Special Revenue Funds - Federal 29 Federal Miscellaneous Operating Grants Fund 30 Juvenile Justice and Delinguency Prevention Formula 31 Account - 25436 32 33 For payment of federal aid to localities pursuant to the provisions of the federal 34 juvenile justice and delinquency prevention act in accordance with a 35 36 37 distribution plan determined by the juvenile justice advisory group and affirmed 38 39 by the commissioner of the division of 40 criminal justice services. A portion of 41 these funds may be transferred to state 42 operations and may be suballocated to 43 other state agencies (20213) ..... 2,050,000 44 For payment of federal aid to localities 45 pursuant to the provisions of title V of 46 the juvenile justice and delinquency 47 prevention act of 1974, as amended for 48 local delinquency prevention programs, 49 including sub-allocation to state operations for the administration of this 50 grant in accordance with a distribution 51 plan determined by the juvenile justice 52 53 advisory group and affirmed by the commis-54 sioner of the division of criminal justice 55 services. 56 For services and expenses associated with 57 the juvenile justice and delinquency 58 prevention formula account. A portion of these funds may be transferred to state 59 operations and may be suballocated to 60 other state agencies (20215) ..... 100,000 61 62

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1 Program account subtotal ..... 2,150,000 2 3 4 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 5 Violence Against Women Account - 25477 6 7 8 For payment of federal aid to localities pursuant to an expenditure plan developed 9 by the commissioner of the division of 10 11 criminal justice services, provided howev-12 er that up to 10 percent of the amount herein appropriated may be used for 13 14 program administration. A portion of these 15 funds may be transferred to state operations and may be suballocated to other 16 state agencies (20216) ..... 6,500,000 17 18 19 Program account subtotal ..... 6,500,000 20 \_\_\_\_\_ 21 22 Special Revenue Funds - Other 23 Indigent Legal Services Fund 24 Indigent Legal Services Account - 23551 25 26 For payment to New York state defenders 27 association for services and expenses 28 related to the provision of training and 29 other assistance. The funds hereby appro-30 priated are to be available for payment of 31 liabilities heretofore accrued or hereaft-32 er accrued (20247) ..... 1,030,000 33 For defense services to be distributed in 34 the same manner as the prior year or through a competitive process. The funds 35 36 hereby appropriated are to be available 37 for payment of liabilities heretofore 38 accrued or hereafter accrued (20246) ..... 7,658,000 39 For payment to prisoner's legal services for 40 services and expenses related to legal 41 representation and assistance to indigent 42 incarcerated individuals. The funds hereby 43 appropriated are to be available for 44 payment of liabilities heretofore accrued or hereafter accrued (20979) ..... 2,200,000 45 46 \_\_\_\_\_ 47 Program account subtotal ..... 10,888,000 48 \_\_\_\_\_ 49 50 Special Revenue Funds - Other Medical Cannabis Fund 51 Medical Cannabis Law Enforcement - 23753 52 53 54 For a program of discretionary grants to 55 state and local law enforcement agencies 56 that demonstrate a need relating to title 57 5-A of article 33 of the public health 58 law. A portion of these funds may be 59 transferred to state operations and may be 60 suballocated to other state agencies 61 (20235) ..... 200,000 62

#### AID TO LOCALITIES 2023-24

1 Program account subtotal ..... 200,000 2 \_\_\_\_\_ 3 4 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 5 Criminal Justice Improvement Account - 21945 6 7 8 For grants to rape crisis centers for services to rape victims and programs to 9 prevent rape. A portion of these funds may 10 11 be transferred or suballocated to other state agencies, and distributed pursuant 12 13 to a plan prepared by the commissioner or 14 director of the recipient agency and approved by the director of the budget 15 16 (39718) ..... 2,788,000 17 18 Program account subtotal ..... 2,788,000 19 \_\_\_\_\_ 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Criminal Justice Discovery Compensation Account - 22248 24 25 For services and expenses related to discov-26 ery implementation, including but not 27 limited to digital evidence transmission technology, 28 administrative support, 29 computers, hardware and operating soft-30 ware, data connectivity, development of training materials, staff training, over-31 32 time costs, litigation readiness, and 33 pretrial services. Eligible entities shall 34 include, but not be limited to counties, 35 cities with populations less than one million, and law enforcement and prosecu-36 torial entities within towns and villages. 37 These funds shall be distributed pursuant 38 39 to a plan submitted by the commissioner of 40 the division of criminal justice services 41 and approved by the director of the budget 42 (39799) ..... 40,000,000 43 \_\_\_\_\_ 44 Program account subtotal ..... 40,000,000 45 \_\_\_\_\_ 46 47 Special Revenue Funds - Other 48 Miscellaneous Special Revenue Fund 49 Drug Enforcement Task Force Account - 22102 50 51 For distribution to the state's political subdivisions and for services and expenses 52 53 of the drug enforcement task forces. Some 54 of these funds may be transferred to state 55 operations appropriations (20235) ..... 100,000 56 \_\_\_\_\_ 57 Program account subtotal ..... 100,000 58 \_\_\_\_\_ 59 60 Special Revenue Funds - Other 61 Miscellaneous Special Revenue Fund 62 Legal Services Assistance Account - 22096

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1 2	For prosecutorial services of counties, to
3 4	be distributed pursuant to a plan prepared by the commissioner of the division of
5	criminal justice services and approved by
6	the director of the budget. The funds
7	hereby appropriated are to be available
8 9	for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000
9 10	For services and expenses of the district
11	attorney and indigent legal services
12	attorney loan forgiveness program pursuant
13	to section 679-e of the education law.
14	These funds may be suballocated to the
15 16	higher education services corporation (20220) 2,430,000
17	For services and expenses of the Legal
18	Action Center (20376) 180,000
19	For services, expenses or reimbursement of
20	expenses incurred by local government
21	agencies and/or not-for-profit providers
22 23	or their employees providing civil or
23 24	criminal legal services, including legal services for victims of domestic violence,
25	pursuant to a plan submitted by the
26	division of criminal justice services and
27	approved by the director of the budget 4,200,000
28	
29	Program account subtotal 19,359,000
30 31	
32	Special Revenue Funds - Other
33	State Police Motor Vehicle Law Enforcement and Motor
34	Vehicle Theft and Insurance Fraud Prevention Fund
35	Motor Vehicle Theft and Insurance Fraud Account - 22801
36	
37	For services and expenses associated with
38 39	local anti-auto theft programs, in accord- ance with section 89-d of the state
40	finance law, distributed through a compet-
41	itive process (20235) 3,749,000
42	
43	Program account subtotal
44	
45	
46	

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2022: 6 For payment to the New York state prosecutors training institute for 7 services and expenses related to the prosecution of crimes and the 8 provision of continuing legal education, training, and support for 9 10 medicaid fraud prosecution. The funds hereby appropriated are to be 11 available for payment of liabilities heretofore accrued or hereafter 12 accrued (20242) ... 2,078,000 ..... (re. \$2,078,000) 13 For services and expenses of the New York state district attorneys 14 association. The funds hereby appropriated are to be available for 15 payment of liabilities heretofore accrued or hereafter accrued (39798) ... 100,000 ..... (re. \$75,000) 16 For services and expenses associated with a witness protection program 17 18 pursuant to a plan developed by the commissioner of the division of criminal justice services. The funds hereby appropriated are to be 19 20 available for payment of liabilities heretofore accrued or hereafter 21 accrued (20243) ... 287,000 ..... (re. \$287,000) 22 Payment of state aid for expenses of the special narcotics prosecutor. 23 The funds hereby appropriated are to be available for payment of 24 liabilities heretofore accrued or hereafter accrued (20245) ..... 25 825,000 ..... (re. \$825,000) 26 For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, 27 authorized police departments of state public authorities or 28 regional state park commissions for the purchase of ballistic soft 29 30 body armor vests, such sum shall be payable on the audit and warrant 31 of the state comptroller on vouchers certified by the commissioner 32 of the division of criminal justice services and the chief 33 administrative officer of the municipal corporation, public 34 authority, or state entity making requisition and purchase of such 35 vests. A portion of these funds may be transferred to state 36 operations and may be suballocated to other state agencies. The 37 funds hereby appropriated are to be available for payment of 38 liabilities heretofore accrued or hereafter accrued (20207) ..... 39 1,350,000 ..... (re. \$1,350,000) 40 For services and expenses of programs aimed at reducing the risk of 41 re-offending, to be distributed pursuant to a plan prepared by the 42 commissioner of the division of criminal justice services and 43 approved by the director of the budget (20249) ..... 44 3,842,000 ..... (re. \$3,842,000) 45 For services and expenses of project GIVE as allocated pursuant to a 46 plan prepared by the commissioner of criminal justice services and 47 approved by the director of the budget which will include an evaluation of the effectiveness of such program. A portion of these 48 49 funds may be transferred to state operations or suballocated to 50 other state agencies (20942) ... 18,190,000 ..... (re. \$18,190,000) 51 For payment of state aid to counties and the city of New York for the 52 operation of local probation departments subject to the approval of 53 the director of the budget. 54 For payment of state aid to counties and the city of New York for 55 local alternatives to incarceration, including those that provide 56 alcohol and substance abuse treatment programs, and other related 57 interventions pursuant to article 13-A of the executive law. 58 Notwithstanding any other provisions of law, state assistance shall be distributed pursuant to a plan submitted by the commissioner of 59 60 the division of criminal justice services and approved by the 61 director of the budget. A portion of these funds may be transferred

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 to state operations and may be suballocated to other state agencies 2 (21037) ... 5,217,000 ..... (re. \$5,217,000) 3 For payment to not-for-profit and government operated programs 4 providing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan 5 6 prepared by the commissioner of the division of criminal justice 7 services and approved by the director of the budget. Eligible services shall include, but not be limited to offender employment, 8 9 offender assessments, treatment program placement and participation, 10 monitoring client compliance with program interventions, TASC program services, and alternatives to prison. A portion of these 11 12 funds may be transferred to state operations and may be suballocated 13 to other state agencies (20239) ... 13,819,000 ... (re. \$13,819,000) 14 For residential centers providing services to individuals on probation 15 and for community corrections programs to be distributed in the same 16 manner as the prior year or through a competitive process (21000) 17 ... 945,000 ..... (re. \$945,000) 18 For services and expenses of the establishment, or continued operation by existing grantees, of regional Operation S.N.U.G. programs, 19 pursuant to a plan prepared by the division of criminal justice 20 21 services and approved by the director of the budget. A portion of 22 these funds may be transferred to state operations (20250) ..... 23 20,965,000 ..... (re. \$20,965,000) 24 For services and expenses of rape crisis centers for services to rape 25 victims and programs to prevent rape, to be distributed pursuant to 26 a plan prepared by the commissioner of the division of criminal 27 justice services and approved by the director of the budget. A portion or all of these funds may be transferred or suballocated to 28 29 other state agencies (39718) ... 3,553,000 ..... (re. \$3,553,000) 30 For additional services and expenses of rape crisis centers for 31 services to rape victims and programs to prevent rape (39773) ..... 32 147,000 ..... (re. \$147,000) 33 For payment to district attorneys who participate in the crimes 34 against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice 35 36 services, in consultation with the department of taxation and 37 finance, and approved by the director of the budget (20235) ..... 38 13,521,000 ..... (re. \$13,521,000) 39 For payment to not-for-profit and government operated programs 40 providing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be 41 42 distributed pursuant to a plan submitted by the commissioner of the 43 division of criminal justice services and approved by the director 44 of the budget. A portion of these funds may be transferred to state 45 operations (39744) ... 946,000 ..... (re. \$946,000) 46 For services and expenses of law enforcement agencies, for gang 47 prevention youth programs in Nassau and/or Suffolk counties and law enforcement agencies may consult with community-based organizations 48 49 and/or schools, pursuant to a plan by the commissioner of criminal 50 justice services (20238) .... 500,000 ..... (re. \$500,000) 51 For services and expenses related to state and local crime reduction, 52 youth justice and gang prevention programs, including but not 53 limited to street outreach, crime analysis, research, and 54 shooting/violence reduction programs, provided that up to \$2,500,000 55 shall be made available for the Office of Gun Violence Prevention. Funds appropriated herein shall be expended pursuant to a plan 56 57 developed by the commissioner of criminal justice services and 58 approved by the director of the budget. A portion of these funds may 59 be transferred to state operations and/or suballocated to other state agencies (39797) ... 31,063,000 ..... (re. \$29,747,000) 60 61 For services and expenses related to the operation of crime analysis centers, including but not limited to the establishment of crime gun 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

intelligence centers. Funds appropriated herein shall be expended 1 2 pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state 3 4 operations and may be suballocated to other state agencies (60172) 5 ... 14,950,000 ..... (re. \$6,936,000) 6 7 For services and expenses related to partnerships and programs 8 operated by and between government and community-based organizations 9 to respond, repair and rebuild in the aftermath of violence, and serve the needs of communities and residents victimized by crimes 10 11 involving guns, to be distributed through a community engagement 12 process pursuant to a plan submitted by the commissioner of division 13 of criminal justice services and approved by the director of the budget (60173) ... 20,000,000 ..... (re. \$20,000,000) 14 15 For services and expenses related to discovery implementation, 16 including but not limited to digital evidence transmission 17 technology, administrative support, computers, hardware and 18 operating software, data connectivity, development of training 19 materials, staff training, overtime costs, and litigation readiness. 20 Eligible entities shall include, but not be limited to counties, 21 cities with populations less than one million, and law enforcement 22 and prosecutorial entities within towns and villages. These funds 23 shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and 24 approved by the director of the budget (60176) ..... 25 26 40,000,000 ..... (re. \$31,413,000) 27 For services and expenses of community safety and restorative justice 28 programs, which include but are not limited to, support for 29 survivors of sexual assault, domestic violence, qun violence 30 prevention, legal services, alternatives to incarceration, community 31 supervision and re-entry initiatives, gang and crime reduction 32 strategies managed by local governments and/or community-based not-33 for-profits service providers. Notwithstanding section 24 of the 34 state finance law or any provision of law to the contrary, funds 35 from this appropriation shall be allocated only pursuant to a plan 36 (i) approved by the temporary president of the senate and the 37 director of the budget which sets forth either an itemized list of 38 grantees with the amount to be received by each, or the methodology 39 for allocating such appropriation, and (ii) which is thereafter 40 included in a senate resolution calling for the expenditure of such 41 funds, which resolution must be approved by a majority vote of all 42 members elected to the senate upon a roll call vote (60177) ..... 43 7,300,000 ..... (re. \$7,300,000) 44 For services and expenses of criminal and/or civil legal services in 45 counties upstate New York. Notwithstanding section 24 of the state 46 finance law or any provision of law to the contrary, funds from this 47 appropriation shall be allocated only pursuant to a plan (i) 48 approved by the temporary president of the senate and the director 49 of the budget which sets forth either an itemized list of grantees 50 with the amount to be received by each, or the methodology for 51 allocating such appropriation, and (ii) which is thereafter included 52 in a senate resolution calling for the expenditure of such funds, 53 which resolution must be approved by a majority vote of all members 54 elected to the senate upon a roll call (60178) ..... 55 3,500,000 ..... (re. \$3,500,000) 56 For additional services and expenses of gun violence prevention, 57 street outreach, antiviolence shooting/violence reduction programs 58 managed by local governments and/or community-based not-for-profits 59 service providers. Notwithstanding section 24 of the state finance 60 law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) 61 approved by the temporary president of the senate and the director 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of the budget which sets forth either an itemized list of grantees 1 2 with the amount to be received by each, or the methodology for 3 allocating such appropriation, and (ii) which is thereafter included 4 in a senate resolution calling for the expenditure of such funds, 5 which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (60179) ..... 6 7 1,540,000 ..... (re. \$1,540,000) 8 For services and expenses of the Bronx Legal Services (Legal Services 9 NYC) (60118) ... 100,000 ..... (re. \$100,000) 10 For services and expenses of the Brooklyn Legal Services (60093) ..... 11 12 For services and expenses of the Capital District Womens Bar Association Legal Project Inc (60040) ... 160,000 ... (re. \$160,000) For services and expenses of the Center for Court Innovation - Redhook 13 14 Community Justice Center (60044) ... 100,000 ..... (re. \$100,000) 15 For services and expenses of the Center for Family Representation 16 (20297) ... 125,000 ..... (re. \$125,000) 17 18 For services and expenses of Firemen's Association of the State of New 19 York (39758) ... 250,000 ..... (re. \$250,000) 20 For services and expenses of the Friends of Island Academy Inc (60059) 21 ... 90,000 ..... (re. \$90,000) 22 For services and expenses of the Greenburger Center for Social and 23 Criminal Justice (60003) ... 100,000 ..... (re. \$100,000) 24 For services and expenses of Huntington Youth Bureau Youth Development 25 Research Institute Inc (60048) ... 135,000 ..... (re. \$135,000) 26 For services and expenses of the Lenox Hill Neighborhood House Inc -Housing Assistance and Legal Assistance (60041) ..... 27 28 115,000 ..... (re. \$115,000) For services and expenses of Mobilization for Justice (60023) ..... 29 30 290,000 ..... (re. \$290,000) For services and expenses of Nassau Suffolk Law Services (21067) ..... 31 32 60,000 ..... (re. \$60,000) For services and expenses of Neighborhood Legal Services Inc (60011) 33 ... 80,000 ..... (re. \$80,000) 34 35 For services and expenses of New York County Defender Services (39755) 36 ... 175,000 ..... (re. \$175,000) 37 For services and expenses of New Yorkers Against Gun Violence Inc 38 (60056) ... 70,000 ..... (re. \$70,000) For services and expenses of Osborne Association Familyworks Program 39 40 in Buffalo (60105) ... 180,000 ..... (re. \$180,000) For services and expenses of Prisoner's Legal Services of New York 41 42 (60156) ... 750,000 ..... (re. \$750,000) For services and expenses of Richmond County District Attorney's 43 44 Office (39700) ... 100,000 ..... (re. \$100,000) For services and expenses of Treatment Alternatives for Safer 45 46 Communities of the Capital District (60058) ..... 47 48 For services and expenses of Westchester County Policing Program (20206) ... 2,600,000 ..... (re. \$2,600,000) 49 50 For additional payments to not-for-profit and government operated 51 programs providing pretrial services, including, but not limited to 52 screening, assessments, supervision, job placement, counseling, drug 53 treatment, legal services, and restorative justice services. Notwithstanding section 24 of the state finance law or any provision 54 55 of law to the contrary, funds from this appropriation shall be 56 allocated only pursuant to a plan (i) approved by the speaker of the 57 Assembly and the director of the budget which sets forth either an 58 itemized list of grantees with the amount to be received by each, or 59 the methodology for allocating such appropriation, and (ii) which is 60 thereafter included in an assembly resolution calling for the 61 expenditure of such funds, which resolution must be approved by a

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majority vote of all members elected to the assembly upon a roll 1 2 call (60180) ... 5,000,000 ..... (re. \$5,000,000) For additional payment to New York State Defenders association for 3 services and expenses related to the provision of training and other 4 assistance (20999) ... 2,100,000 ..... (re. \$2,100,000) 5 For additional payment to Prisoners' Legal Services for services and 6 7 expenses related to legal representation and assistance to indigent inmates (39709) ... 1,200,000 ..... (re. \$1,200,000) 8 For services and expenses of the New York Wing Civil Air Patrol 9 (39777) ... 200,000 ..... (re. \$200,000) 10 For services and expenses of Brooklyn Conflicts Office (39742) ..... 11 12 250,000 ..... (re. \$250,000) 13 For services and expenses for Center for Employment Opportunities (60065) ... 75,000 ..... (re. \$75,000) 14 For services and expenses of Child Care Center of New York (39756) ... 15 16 For services and expenses of the Next-Door Project (60181) ..... 17 18 250,000 ..... (re. \$250,000) For services and expenses of the Fortune Society (20941) ..... 19 20 For services and expenses of Common Justice, Inc. (60002) ..... 21 22 200,000 ..... (re. \$200,000) 23 For services and expenses related to the Legal Education Opportunity 24 Program. All or a portion of these funds may be transferred to state operations and suballocated to the Judiciary (39723) ..... 25 225,000 ..... (re. \$225,000) 26 27 For services and expenses of the Brooklyn Defender (20939) ..... 28 175,000 ..... (re. \$175,000) For services and expenses of New York County Defender Services (60063) 29 30 ... 150,000 ..... (re. \$150,000) For services and expenses of Friends of the Island Academy (20210) ... 31 32 150,000 ..... (re. \$150,000) For services and expenses of the Correctional Association ATI (20947) 33 ... 127,000 ..... (re. \$127,000) 34 For services and expenses of Goddard Riverside Community Center 35 <u>(20373)</u> ... 125,000 ..... (re. \$125,000) 36 For services and expenses of Bailey House - Project FIRST (20943) .... 37 38 100,000 ..... (re. \$100,000) For services and expenses of the John Jay College (20966) ..... 39 40 100,000 ..... (re. \$100,000) For services and expenses of Groundswell (20938) ..... 41 42 75,000 ..... (re. \$75,000) For services and expenses of the Mohawk Consortium (39726) ..... 43 44 75,000 ..... (re. \$75,000) For services and expenses of Exodus Transitional Community (39727) ... 45 46 50,000 ..... (re. \$50,000) For services and expenses of S.N.U.G. Wyandanch (39775) ..... 47 48 100,000 ..... (re. \$100,000) For services and expenses of Shalom Task Force Inc (60049) ..... 49 50 100,000 ..... (re. \$100,000) For services and expenses of Elmcor Youth and Adult Activities Program 51 52 (20258) ... 31,000 ..... (re. \$31,000) 53 For services and expenses of the Osborne Association (20946) ..... 54 20,000 ..... (re. \$20,000) For services and expenses related to NYU Veteran's Entrepreneurship 55 56 Program (39725) ... 26,000 ..... (re. \$26,000) 57 For services and expenses of Bergen Basin Community Development Corporation (20996) ... 200,000 ..... (re. \$200,000) 58 For services and expenses of Jacob Riis Settlement House (20260) ..... 59 60 100,000 ..... (re. \$100,000) 61 For services and expenses of the Greenburger Center for Social and Criminal Justice (60064) ... 100,000 ..... (re. \$100,000) 62

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For services and expenses of Mobilization for Justice (60005) ..... 1 2 3 For services and expenses of NYPD Law Enforcement Explorers-Bronx 4 (60008) ... 80,000 ..... (re. \$80,000) For services and expenses of Neighborhood Legal Services, Inc of 5 6 Buffalo (60182) ... 400,000 ..... (re. \$400,000) 7 For services and expenses of the Glendale Civilian Patrol (60009) .... 8 9 For services and expenses of the Bronx Legal Services (60108) ..... 10 For services and expenses of Kingsbridge Heights Community Center 11 12 <u>(60109)</u> ... 250,000 ..... (re. \$250,000) For services and expenses of Moshoula Montefiore Community Center 13 (60110) ... 250,000 ..... (re. \$250,000) 14 For services and expenses of The BARD Prison Initiative (21016) ..... 15 16 250,000 ..... (re. \$250,000) For services and expenses of Kings Against Violence Initiative 17 18 (K.A.V.I) (60111) ... 100,000 ..... (re. \$100,000) For services and expenses of Suffolk County Police Hispanic Society 19 20 (60112) ... 20,000 ..... (re. \$20,000) For services and expenses of Staten Island Legal Services (60004) .... 21 22 For services and expenses of Nassau/Suffolk Law Services Committee, 23 24 Inc (20391) ... 120,000 ..... (re. \$120,000) For services and expenses of Rehabilitation Through the Arts (60113) 25 26 ... 150,000 ..... (re. \$150,000) For services and expenses of the Center for Court Innovation Youth SOS 27 28 - Crown Heights (60007) ... 100,000 ..... (re. \$100,000) For services and expenses of Legal Action Center (20376) ..... 29 30 75,000 ..... (re. \$75,000) For services and expenses of Cityline Ozone Park Civilian Patrol 31 32 (60183) ... 50,000 ..... (re. \$50,000) For services and expenses of Center for Family Representation (60184) 33 34 ... 100,000 ..... (re. \$100,000) For services and expenses of the Albany Law School - Immigration 35 36 Clinic (39730) ... 150,000 ..... (re. \$150,000) For services and expenses of Legal Aid Society - Immigration Law Unit 37 38 (20944) ... 150,000 ..... (re. \$150,000) For services and expenses of Legal Services NYC - DREAM Clinics 39 40 (20968) ... 150,000 ..... (re. \$150,000) For services and expenses of Haitian-Americans United for Progress Inc 41 42 (60061) ... 150,000 ..... (re. \$150,000) 43 For services and expenses of programs that prevent domestic violence 44 or aid victims of domestic violence: 45 Domestic Violence Law Project of Rockland County (21047) ..... 46 45,722 ..... (re. \$45,722) 47 Empire Justice Center (21046) ... 52,251 ..... (re. \$52,251) 48 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729) 49 Legal Aid Society of New York - Domestic Violence Services (20334) ... 50 71,831 ..... (re. \$71,831) 51 Legal Services for New York City - Brooklyn (20333) ..... 52 45,722 ..... (re. \$45,722) 53 Legal Services for New York City - Queens (20337) ..... 54 45,722 ..... (re. \$45,722) 55 My Sisters' Place (20340) ... 45,722 ..... (re. \$45,722) 56 Nassau Coalition Against Domestic Violence, Inc. (20341) ..... 57 45,722 ..... (re. \$45,722) Neighborhood Legal Services Inc. of Erie County (20336) ..... 58 45,722 ..... (re. \$45,722) 59 Sanctuary for Families (21042) ... 59,976 ..... (re. \$59,976) 60 Rochester Legal Aid Society (20335) ... 59,159 ..... (re. \$59,159) 61 Volunteer Legal Services Project of Monroe County (21043) ..... 62

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1 45,722 ..... (re. \$45,722) 2 By chapter 53, section 1, of the laws of 2021: 3 4 For payment to the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the 5 provision of continuing legal education, training, and support for 6 7 medicaid fraud prosecution. The funds hereby appropriated are to be 8 available for payment of liabilities heretofore accrued or hereafter 9 accrued (20242) ... 2,078,000 ..... (re. \$800,000) 10 For services and expenses associated with a witness protection program 11 pursuant to a plan developed by the commissioner of the division of 12 criminal justice services. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter 13 14 accrued (20243) ... 287,000 ..... (re. \$287,000) Payment of state aid for expenses of the special narcotics prosecutor. 15 16 The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20245) ..... 17 18 825,000 ..... (re. \$173,000) For payment of state aid for expenses of crime laboratories for 19 accreditation, training, capacity enhancement and lab 20 related 21 services to maintain the quality and reliability of forensic 22 services to criminal justice agencies, to be distributed pursuant to 23 a plan prepared by the commissioner of the division of criminal 24 justice services and approved by the director of the budget. Some of 25 these funds herein appropriated may be transferred to state oper-26 ations and may be suballocated to other state agencies (20205) ..... 27 6,273,000 ..... (re. \$872,000) 28 For reimbursement of the services and expenses of municipal corpo-29 rations, public authorities, the division of state police, author-30 ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor 31 32 vests, such sum shall be payable on the audit and warrant of the 33 state comptroller on vouchers certified by the commissioner of the 34 division of criminal justice services and the chief administrative 35 officer of the municipal corporation, public authority, or state 36 entity making requisition and purchase of such vests. A portion of 37 these funds may be transferred to state operations and may be subal-38 located to other state agencies. The funds hereby appropriated are 39 to be available for payment of liabilities heretofore accrued or 40 hereafter accrued (20207) ... 1,350,000 ..... (re. \$1,350,000) 41 For services and expenses of programs aimed at reducing the risk of 42 re-offending, to be distributed pursuant to a plan prepared by the 43 commissioner of the division of criminal justice services and 44 approved by the director of the budget (20249) ..... 45 3,842,000 ..... (re. \$1,997,000) 46 For services and expenses of project GIVE as allocated pursuant to a 47 plan prepared by the commissioner of criminal justice services and 48 approved by the director of the budget which will include an evalu-49 ation of the effectiveness of such program. A portion of these funds 50 may be transferred to state operations or suballocated to other 51 state agencies (20942) ... 14,390,000 ..... (re. \$1,391,000) 52 For payment of state aid to counties and the city of New York for 53 local alternatives to incarceration, including those that provide 54 alcohol and substance abuse treatment programs, and other related 55 interventions pursuant to article 13-A of the executive law. 56 Notwithstanding any other provisions of law, state assistance shall 57 be distributed pursuant to a plan submitted by the commissioner of 58 the division of criminal justice services and approved by the direc-59 tor of the budget. A portion of these funds may be transferred to 60 state operations and may be suballocated to other state agencies 61 (21037) ... 5,217,000 ..... (re. \$4,958,000) For payment to not-for-profit and government operated programs provid-62

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ing alternatives to incarceration, community supervision and/or 1 2 employment programs to be distributed pursuant to a plan prepared by 3 the commissioner of the division of criminal justice services and 4 approved by the director of the budget. Eligible services shall 5 include, but not be limited to offender employment, offender assess-6 ments, treatment program placement and participation, monitoring 7 client compliance with program interventions, TASC program services, 8 and alternatives to prison. A portion of these funds may be trans-9 ferred to state operations and may be suballocated to other state 10 agencies (20239) ... 13,819,000 ..... (re. \$7,109,000) 11 For residential centers providing services to individuals on probation 12 and for community corrections programs to be distributed in the same 13 manner as the prior year or through a competitive process (21000) 14 ... 945,000 ..... (re. \$484,000) 15 For services and expenses of the establishment, or continued operation 16 by existing grantees, of regional Operation S.N.U.G. programs, pursuant to a plan prepared by the division of criminal justice 17 18 services and approved by the director of the budget. A portion of these funds may be transferred to state operations (20250) ..... 19 20 4,865,000 ..... (re. \$4,389,000) 21 For services and expenses of rape crisis centers for services to rape 22 victims and programs to prevent rape, to be distributed pursuant to 23 a plan prepared by the commissioner of the division of criminal 24 justice services and approved by the director of the budget. A 25 portion or all of these funds may be transferred or suballocated to 26 other state agencies (39718) ... 3,553,000 ..... (re. \$1,341,000) 27 For additional services and expenses of rape crisis centers for 28 services to rape victims and programs to prevent rape (39773) ..... 29 147,000 ..... (re. \$147,000) 30 For payment to district attorneys who participate in the crimes 31 against revenue program to be distributed according to a plan devel-32 oped by the commissioner of the division of criminal justice 33 services, in consultation with the department of taxation and finance, and approved by the director of the budget (20235) ..... 34 35 13,521,000 ..... (re. \$8,120,000) 36 For payment to not-for-profit and government operated programs provid-37 ing services including but not limited to defendant screening, 38 referral, monitoring, and case management, to be assessment, 39 distributed pursuant to a plan submitted by the commissioner of the 40 division of criminal justice services and approved by the director 41 of the budget. A portion of these funds may be transferred to state 42 operations (39744) ... 946,000 ..... (re. \$739,000) 43 For services and expenses of law enforcement agencies, for gang 44 prevention youth programs in Nassau and/or Suffolk counties and law 45 enforcement agencies may consult with community-based organizations 46 and/or schools, pursuant to a plan by the commissioner of criminal 47 justice services (20238) ... 500,000 ..... (re. \$500,000) 48 For services and expenses related to state and local crime reduction, 49 youth justice and gang prevention programs, including but not limit-50 ed street outreach, crime analysis, research, to and shooting/violence reduction programs. Funds appropriated herein 51 52 shall be expended pursuant to a plan developed by the commissioner 53 of criminal justice services and approved by the director of the 54 budget. A portion of these funds may be transferred to state oper-55 ations and/or suballocated to other state agencies (39797) ..... 56 10,000,000 ..... (re. \$2,812,000) 57 For additional services of State and local crime reduction, youth 58 justice and gang prevention programs, including but not limited to 59 street outreach, crime analysis, research, and shooting/violence 60 reduction programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this 61 62 appropriation shall be allocated only pursuant to a plan (i)

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approved by the speaker of the Assembly and the director of the 1 2 budget which sets forth either an itemized list of grantees with the 3 amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an 4 assembly resolution calling for the expenditure of such funds, which 5 resolution must be approved by a majority vote of all members 6 7 elected to the assembly upon a roll call vote (60107) ..... 8 8,500,000 ..... (re. \$8,056,000) For additional payment to New York state defenders association for 9 10 services and expenses related to the provision of training and other 11 assistance (20999) ... 1,059,000 ..... (re. \$154,000) 12 For additional payment to prisoners' legal services for services and 13 expenses related to legal representation and assistance to indigent inmates (39709) ... 750,000 ..... (re. \$750,000) 14 For services and expenses of the Albany Law School - Immigration Clin-15 16 ic (39730) ... 150,000 ..... (re. \$150,000) For services and expenses of Legal Services NYC - DREAM Clinics 17 18 (20968) ... 150,000 ..... (re. \$150,000) 19 For services and expenses of Haitian-Americans United for Progress Inc 20 (60061) ... 150,000 ..... (re. \$150,000) For services and expenses of Neighborhood Legal Services (20393) ..... 21 22 400,000 ..... (re. \$400,000) For services and expenses of Child Care Center of New York (39756) ... 23 24 250,000 ..... (re. \$190,000) 25 For services and expenses of Community Service Society - Record Repair Counseling Corps (20203) ... 250,000 ..... (re. \$250,000) 26 27 For services and expenses related to the Legal Education Opportunity 28 Program. All or a portion of these funds may be transferred to state 29 operations and suballocated to the Judiciary (39723) ..... 30 225,000 ..... (re. \$225,000) For services and expenses of the Fortune Society (20941) ..... 31 32 For services and expenses of Common Justice, Inc. (60002) ..... 33 200,000 ..... (re. \$200,000) 34 For services and expenses of the Brooklyn Defender (20939) ..... 35 36 175,000 ..... (re. \$175,000) For services and expenses of New York County Defender Services (60063) 37 38 ... 150,000 ..... (re. \$28,000) For services and expenses of Goddard Riverside Community Center 39 40 (20373) ... 125,000 ..... (re. \$125,000) For services and expenses of Bailey House - Project FIRST (20943) .... 41 42 100,000 ..... (re. \$100,000) For services and expenses of the John Jay College (20966) ..... 43 44 100,000 ..... (re. \$64,000) For services and expenses of S.N.U.G. Wyandanch (39775) ..... 45 46 100,000 ..... (re. \$100,000) 47 For services and expenses of the Greenburger Center for Social and 48 Criminal Justice (60064) ... 100,000 ..... (re. \$100,000) 49 For services and expenses of Mobilization for Justice (60005) ..... 50 100,000 ..... (re. \$100,000) For services and expenses of the Center for Court Innovation Youth SOS 51 52 - Crown Heights (60007) ... 100,000 ..... (re. \$100,000) For services and expenses of Groundswell (20938) ..... 53 54 75,000 ..... (re. \$75,000) For services and expenses of the Mohawk Consortium (39726) ..... 55 56 75,000 ..... (re. \$75,000) 57 For services and expenses for Center for Employment Opportunities 58 (60065) ... 75,000 ..... (re. \$75,000) 59 For services and expenses of Exodus Transitional Community (39727) ... 60 50,000 ..... (re. \$50,000) For services and expenses of Elmcor Youth and Adult Activities Program 61 62 (20258) ... 31,000 ..... (re. \$31,000)

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For services and expenses of the Osborne Association (20946) ..... 1 2 20,000 ..... (re. \$4,000) 3 For services and expenses related to NYU Veteran's Entrepreneurship 4 Program (39725) ... 26,000 ..... (re. \$26,000) 5 For services and expenses of Bergen Basin Community Development Corpo-6 ration (20996) ... 200,000 ..... (re. \$200,000) 7 For services and expenses of Jacob Riis Settlement House (20260) ..... 8 100,000 ..... (re. \$100,000) For services and expenses of NYPD Law Enforcement Explorers-Bronx 9 10 (60008) ... 80,000 ..... (re. \$80,000) For services and expenses of the Glendale Civilian Patrol (60009) .... 11 12 25,000 ..... (re. \$25,000) For services and expenses of the Bronx Legal Services (60108) ..... 13 14 150,000 ..... (re. \$150,000) For services and expenses of Kingsbridge Heights Community Center 15 (60109) ... 250,000 ..... (re. \$84,000) 16 For services and expenses of Mosholu Montefiore Community Center 17 18 (60110) ... 250,000 ..... (re. \$250,000) 19 For services and expenses of The BARD Prison Initiative (21016) ..... 250,000 ..... (re. \$250,000) 20 For services and expenses of Suffolk County Police Hispanic Society 21 22 (60112) ... 20,000 ..... (re. \$20,000) For services and expenses of Staten Island Legal Services (60004) .... 23 24 150,000 ..... (re. \$99,000) For services and expenses of Nassau/Suffolk Law Services Committee, 25 26 Inc (20391) ... 100,000 ..... (re. \$100,000) For services and expenses of Shalom Task Force Inc (60049) ..... 27 28 100,000 ..... (re. \$32,000) 29 For services and expenses of programs that prevent domestic violence 30 or aid victims of domestic violence: 31 Empire Justice Center (21046) ... 52,251 ..... (re. \$15,000) 32 Legal Services for New York City - Queens (20337) ..... 33 45,722 ..... (re. \$45,722) Nassau Coalition Against Domestic Violence, Inc. (20341) ..... 34 35 45,722 ..... (re. \$10,000) 36 Neighborhood Legal Services Inc. of Erie County (20336) ..... 37 45,722 ..... (re. \$45,722) 38 For services and expenses of 100 Suits for 100 Men Inc. (60068) ..... 39 20,000 ..... (re. \$20,000) For services and expenses of 100 Suits for 100 Men Inc. (60067) ..... 40 41 16,000 ..... (re. \$16,000) 42 For services and expenses of 100 Suits for 100 Men Inc. - SNUG (60114) 43 ... 20,000 ..... (re. \$20,000) For services and expenses of 67th Precinct Clergy Council Inc. 44 45 (60080) ... 45,000 ..... (re. \$45,000) For services and expenses expenses of Able Body of Believers Alliance 46 47 Leadership Center (ABBA) (60115) ... 10,000 ..... (re. \$10,000) 48 For services and expenses of Black Vets for Social Justice (60098) ... 49 24,000 ..... (re. \$24,000) 50 For services and expenses of Bronx Immigration Partnership (60116) ... 51 23,000 ..... (re. \$23,000) 52 For services and expenses of Bronx Legal Services (60117) ..... 53 50,000 ..... (re. \$50,000) 54 For services and expenses of Bronx Legal Services NYC (60118) ..... 55 150,000 ..... (re. \$150,000) 56 For services and expenses of Brooklyn Defenders (60119) ..... 57 40,000 ..... (re. \$40,000) For services and expenses of Brooklyn Legal Services (60120) ..... 58 59 10,000 ..... (re. \$10,000) 60 For services and expenses of Brooklyn Legal Services (BLS) (60121) ... 61 51,000 ..... (re. \$51,000) For services and expenses of Brooklyn Legal Services Corporation A 62

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(60122) ... 50,000 ..... (re. \$50,000) 1 2 For services and expenses of Brooklyn Legal Services Corp A. (39780) 3 ... 24,000 ..... (re. \$24,000) 4 For services and expenses of Brooklyn Legal Services Corp A. (20212) 5 ... 62,500 ..... (re. \$62,500) For services and expenses of Brooklyn Legal Services Corp A. (60123) 6 7 ... 25,000 ..... (re. \$25,000) 8 For services and expenses of Brooklyn Legal Services, Inc. (60093) ... 9 250,000 ..... (re. \$250,000) 10 For services and expenses of Brownsville Think Tank Matters (60081) 11 ... 5,000 ..... (re. \$5,000) 12 For services and expenses of Capital District Women's Bar Association 13 Legal Project for Domestic Violence (60089) ..... 14 50,000 ..... (re. \$50,000) For services and expenses of Capital District Women's Bar Association 15 16 Legal Project for Domestic Violence (60124) ..... 17 24,000 ..... (re. \$24,000) For services and expenses of Capital District Women's Bar Association 18 Legal Project for Immigration Program (60125) ..... 19 20 50,000 ..... (re. \$50,000) 21 For services and expenses of Capital District Women's Bar Association 22 Legal Project Inc. (60040) ... 160,000 ..... (re. \$160,000) 23 For services and expenses of Center for Court Innovation - Redhook 24 Community Justice Center (60044) ... 100,000 ..... (re. \$100,000) 25 For services and expenses of Center for Court Innovation (Brownsville 26 Community Justice Center) (60082) ... 25,000 ..... (re. \$25,000) 27 For services and expenses of Center for Family Representation (20297) 28 ... 125,000 ..... (re. \$32,000) For services and expenses of Center for Family Representation (CFR) 29 30 (60126) ... 15,000 ..... (re. \$5,000) For services and expenses of Center for Family Representation (CFR) 31 32 (60127) ... 20,000 ..... (re. \$6,000) For services and expenses of Center for Family Representation (CFR) 33 34 (60128) ... 20,000 ..... (re. \$6,000) For services and expenses of Center for Safety and Change Inc. (60090) 35 36 ... 24,000 ..... (re. \$24,000) For services and expenses of Central Family Life Center Inc (60026) 37 38 ... 250,000 ..... (re. \$250,000) For services and expenses of Common Justice (60129) ..... 39 40 10,000 ..... (re. \$10,000) For services and expenses of Common Justice (60130) ..... 41 42 20,000 ..... (re. \$20,000) For services and expenses of Cornell University - Criminal Justice 43 44 Employment Initiative (60042) ... 100,000 ..... (re. \$100,000) For services and expenses of Elite Learners Inc. (60083) ..... 45 46 40,000 ..... (re. \$40,000) 47 For services and expenses of Elmcor Youth and Adult Activities Inc. 48 (60069) ... 156,666 ..... (re. \$156,666) For services and expenses of Family Justice Center Forensic Medical 49 50 Unit (60131) ... 100,000 ..... (re. \$100,000) For services and expenses of Family Residence and Essential Enterprise 51 Inc. (FREE) (39788) ... 15,000 ..... (re. \$15,000) 52 53 For services and expenses of Family Services of Westchester Inc. 54 (60086) ... 4,000 ..... (re. \$4,000) For services and expenses of Father's Alive In The Hood (F.A.I.T.H) 55 56 Inc. (60071) ... 20,000 ..... (re. \$20,000) For services and expenses of Father's Alive In The Hood (F.A.I.T.H) 57 58 Inc. (60070) ... 10,000 ..... (re. \$10,000) For services and expenses of Father's Alive In The Hood (F.A.I.T.H) 59 60 Inc.- SNUG (60132) ... 10,000 ..... (re. \$10,000) For services and expenses of Fearless! (60133) ..... 61 62 65,000 ..... (re. \$44,000)

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For services and expenses of Firemen's Association of the State of New 1 2 York (39758) ... 250,000 ..... (re. \$250,000) 3 For services and expenses of Girls Vow Inc. (60057) ..... 4 150,000 ..... (re. \$150,000) For services and expenses of Glen Cove Police Dept. (60134) ..... 5 6 8,000 ..... (re. \$8,000) For services and expenses of Glendale Civilian Observation Patrol 7 (60135) ... 5,000 ..... (re. \$5,000) 8 For services and expenses of Good Shepherd Services B.R.A.G. program 9 (60136) ... 30,000 ..... (re. \$30,000) 10 For services and expenses of Good Shepherd Services (60087) ..... 11 12 4,000 ..... (re. \$4,000) 13 For services and expenses of Greenburger Center for Social and Criminal Justice (60003) ... 100,000 ..... (re. \$100,000) 14 For services and expenses of Her Justice - Immigrant Access to Justice. (60137) ... 100,000 ..... (re. \$100,000) 15 16 For services and expenses of Hope's Door. (60138) ..... 17 70,000 ..... (re. \$70,000) 18 19 For services and expenses of Housing Court Answers Inc. (60039) ..... 20 135,000 ..... (re. \$135,000) 21 For services and expenses of Huntington Youth Bureau Youth Development 22 Research Institute Inc. (60048) ... 135,000 ..... (re. \$135,000) 23 For services and expenses of Hudson Valley Justice Center (60139) .... 24 100,000 ..... (re. \$100,000) 25 For services and expenses of It's A Process Inc. (60072) ..... 26 16,667 ..... (re. \$16,667) 27 For services and expenses of Jacob A Riis Neighborhood Settlement 696 28 Building Queensbridge (60043) ... 25,000 ..... (re. \$25,000) For services and expenses of Jewish Community Council of Greater Coney 29 30 Island Inc. (39768) ... 250,000 ..... (re. \$250,000) For services and expenses of Jewish Community Council of Marine Park. 31 32 (60140) ... 20,000 ..... (re. \$12,000) 33 For services and expenses of King of Kings Foundation Inc. (60073) ... 34 50,000 ..... (re. \$50,000) 35 For services and expenses of King of Kings Foundation Inc. (60074) ... 36 10,000 ..... (re. \$10,000) 37 For services and expenses of King of Kings Foundation Inc. - SNUG 38 (60141) ... 10,000 ..... (re. \$10,000) For services and expenses of Legal Action Center (20376) ..... 39 40 5,000 ..... (re. \$5,000) For services and expenses of Legal Aid Society aid for survivors of 41 domestic violence (60142) ... 10,000 ..... (re. \$10,000) 42 43 For services and expenses of Legal Aid Society of Rochester. (20381) 44 ... 175,000 ..... (re. \$53,000) 45 For services and expenses of Legal Aid Society of Rockland County Inc. 46 (20309) ... 24,000 ..... (re. \$24,000) 47 For services and expenses of Legal Services for New York City (LSNY) 48 (20312) ... 100,000 ..... (re. \$100,000) For services and expenses of Legal Services NYC (20385) ..... 49 50 100,000 ..... (re. \$30,000) 51 For services and expenses of Legal Services of the Hudson Valley -52 Domestic Violence Legal Services Project (60047) ..... 53 90,000 ..... (re. \$90,000) 54 For services and expenses of Life Camp Inc. (60075) ..... 55 50,000 ..... (re. \$50,000) 56 For services and expenses of Life Camp Inc. (60076) ..... 57 50,000 ..... (re. \$50,000) 58 For services and expenses of Life progressive services. (60143) ..... 59 5,000 ..... (re. \$5,000) For services and expenses of Long Beach Coalition To Prevent Underage 60 61 Drinking Inc (60144) ... 5,000 ..... (re. \$5,000) For services and expenses of LSNY Bronx Corporation (60101) ..... 62

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1 44,000 ..... (re. \$44,000) 2 For services and expenses of Make the Road NY (20389) ..... 3 90,000 ..... (re. \$90,000) 4 For services and expenses of Manhattan Legal Services (39784) ..... 5 40,000 ..... (re. \$40,000) 6 For services and expenses of Mobilization for Justice Inc. (60023) ... 7 290,000 ..... (re. \$290,000) 8 For services and expenses of Nassau Suffolk Law Services (21067) ..... 9 60,000 ..... (re. \$60,000) 10 For services and expenses of Neighborhood Defender Services of Harlem 11 Inc. (20392) ... 24,000 ..... (re. \$24,000) 12 For services and expenses of Neighborhood Legal Services Inc. (60011) ... 80,000 ..... (re. \$80,000) 13 For services and expenses of New York County Defender Services (39755) 14 15 ... 175,000 ..... (re. \$93,000) For services and expenses of New York County Defender Services (NYCDS) 16 17 (60145) ... 40,000 ..... (re. \$26,000) 18 For services and expenses of New Yorkers Against Gun Violence Inc. 19 (60056) ... 70,000 ..... (re. \$70,000) 20 For services and expenses of Northern Manhattan Improvement Corp (20324) ... 54,000 ..... (re. \$54,000) 21 22 For services and expenses of NY County Defenders (60147) ..... 23 50,000 ..... (re. \$50,000) 24 For services and expenses of NY County Defenders (60148) ..... 25 50,000 ..... (re. \$50,000) 26 For services and expenses of NY County Defenders (60149) ..... 27 50,000 ..... (re. \$50,000) 28 For services and expenses of NYIC (60150) ... 10,000 ... (re. \$10,000) For services and expenses of NYIC (60151) ... 40,000 ... (re. \$40,000) 29 For services and expenses of NYIC (60152) ... 65,000 ... (re. \$65,000) 30 For services and expenses of NYPD 61st Precinct At-Risk Youth Mentor-31 32 ship Program (60153) ... 10,000 ..... (re. \$10,000) 33 For services and expenses of NYPD 73rd Precinct Youth Violence Reduction Initiative (60154) ... 10,000 ..... (re. \$10,000) 34 35 For services and expenses of Opportunities for A Better Tomorrow Inc. 36 (60046) ... 100,000 ..... (re. \$100,000) 37 For services and expenses of Osborne Association FamilyWorks Program 38 in Buffalo (60105) ... 180,000 ..... (re. \$180,000) For services and expenses of Pace Women's Justice Center (60104) ..... 39 40 24,000 ..... (re. \$6,000) For services and expenses of Prisoner's Legal Services of New York 41 42 (60156) ... 50,000 ..... (re. \$50,000) For services and expenses of Prisoner's Legal Services of New York 43 44 (60038) ... 550,000 ..... (re. \$550,000) For services and expenses of Queens Defenders for Youth Justice Court 45 46 (60157) ... 20,000 ..... (re. \$20,000) 47 For services and expenses of Queens Law Associates Not-For-Profit Corporation (60100) ... 24,000 ..... (re. \$24,000) 48 For services and expenses of Regional Economic Community Action 49 Program Inc. (60035) ... 270,000 ..... (re. \$234,000) 50 51 For services and expenses of Richmond County District Attorney's 52 Office (39700) ... 100,000 ..... (re. \$100,000) 53 For services and expenses of Rise Up Rochester (60158) ..... 54 5,000 ..... (re. \$5,000) For services and expenses of Rochester Police Accountability Board -55 56 PAB (60159) ... 500,000 ..... (re. \$500,000) 57 For services and expenses of Rockaway Development & Revitalization 58 Corporation (60077) ... 30,000 ..... (re. \$30,000) 59 For services and expenses of Rockaway Youth Task Force Inc. (60078) 60 ... 30,000 ..... (re. \$30,000) For services and expenses of S.T.R.O.N.G Youth Inc. (39774) ..... 61 62 60,000 ..... (re. \$60,000)

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For services and expenses of Safe Horizon Inc. (60092) ..... 1 2 50,000 ..... (re. \$50,000) 3 For services and expenses of Safe Passage Project (60160) ..... 4 60,000 ..... (re. \$60,000) For services and expenses of Save Our Streets a/k/a S.O.S (60084) .... 5 6 45,000 ..... (re. \$45,000) 7 For services and expenses of Sheltering Arms Children and Family Services (60079) ... 11,000 ..... (re. \$11,000) 8 For services and expenses of Sheltering Arms Children and Family 9 Services - SNUG (60161) ... 12,000 ..... (re. \$12,000) 10 For services and expenses of Southside United Housing Development Fund 11 12 Corp (60099) ... 24,000 ..... (re. \$24,000) 13 For services and expenses of The M.K. Gandhi Institute for Nonvi-14 olence. (60162) ... 10,000 ..... (re. \$10,000) For services and expenses of The Police Athletic League (60163) ..... 15 16 85,000 ..... (re. \$85,000) For services and expenses of The Safe Center LI Inc. (60051) ..... 17 18 160,000 ..... (re. \$128,000) 19 For services and expenses of Touro Law School (60095) ..... 20 24,000 ..... (re. \$24,000) For services and expenses of Treatment Alternative for Safer Communi-21 22 ties of the Capital District (60058) ..... 23 200,000 ..... (re. \$124,000) 24 For services and expenses of Tri-County Community Partnership Inc. 25 (60103) ... 8,000 ..... (re. \$8,000) 26 For services and expenses of Ujamaa Community Development Corporation 27 (60088) ... 9,000 ..... (re. \$9,000) 28 For services and expenses of Victims Information Bureau of Suffolk 29 Inc. (60096) ... 24,000 ..... (re. \$24,000) For services and expenses of Washington Heights CORNER Project, Inc. 30 31 (60091) ... 4,000 ..... (re. \$4,000) For services and expenses of Hispanic Counseling Center (60165) ..... 32 33 20,000 ..... (re. \$20,000) For services and expenses of Richmond County District Attorney (RCDA) 34 Trauma-Informed Support Services for High-Risk Victims of Domestic 35 Violence Program (60166) ... 100,000 ..... (re. \$100,000) 36 For services and expenses of The Jewish Board (60167) ..... 37 38 15,000 ..... (re. \$15,000) For services and expenses of Willow Domestic Violence Center of Great-39 40 er Rochester (60168) ... 40,000 ..... (re. \$14,000) 41 For services and expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit service providers or 42 43 their employees providing civil or criminal legal services and/or 44 public safety programs and services. Notwithstanding any law to the 45 contrary, up to \$3,500,000 shall be made available to counties 46 upstate New York. Notwithstanding section 24 of the state finance 47 law or any provision of law to the contrary, funds from this appro-48 priation shall be allocated only pursuant to a plan (i) approved by 49 the temporary president of the Senate and the director of the budget 50 which sets forth either an itemized list of grantees with the amount 51 to be received by each or the methodology for allocating such appro-52 priation (60169) ... 4,130,000 ..... (re. \$2,969,000) 53 For services and expenses or reimbursement of expenses incurred by 54 local government agencies and/or not-for-profit providers providing 55 gun violence prevention programs and/or Operation SNUG programs in 56 Kings County. Notwithstanding section 24 of the state finance law or 57 any provision of law to the contrary, funds from this appropriation 58 shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget 59 which sets forth either an itemized list of grantees with the amount 60 to be received by each or the methodology for allocating such appro-61 priation (60170) ... 200,000 ..... (re. \$200,000) 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 3 section 1, of the laws of 2022: 4 For services and expenses of Gun Violence Research Institute or other 5 gun violence programs (60033) ... 250,000 ..... (re. \$250,000) 6 7 By chapter 53, section 1, of the laws of 2020: 8 For payment to the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the 9 10 provision of continuing legal education, training, and support for medicaid fraud prosecution. The funds hereby appropriated are to be 11 12 available for payment of liabilities heretofore accrued or hereafter 13 accrued (20242) ... 2,078,000 ..... (re. \$559,000) 14 For services and expenses associated with a witness protection program 15 pursuant to a plan developed by the commissioner of the division of criminal justice services. The funds hereby appropriated are to be 16 available for payment of liabilities heretofore accrued or hereafter 17 18 accrued (20243) ... 287,000 ..... (re. \$287,000) For payment of state aid for expenses of crime laboratories for 19 accreditation, training, capacity enhancement and lab 20 related 21 services to maintain the quality and reliability of forensic 22 services to criminal justice agencies, to be distributed pursuant to 23 a plan prepared by the commissioner of the division of criminal 24 justice services and approved by the director of the budget. Some of 25 these funds herein appropriated may be transferred to state oper-26 ations and may be suballocated to other state agencies (20205) ..... 6,273,000 ..... (re. \$78,000) 27 28 For reimbursement of the services and expenses of municipal corpo-29 rations, public authorities, the division of state police, author-30 ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor 31 32 vests, such sum shall be payable on the audit and warrant of the 33 state comptroller on vouchers certified by the commissioner of the 34 division of criminal justice services and the chief administrative 35 officer of the municipal corporation, public authority, or state 36 entity making requisition and purchase of such vests. A portion of 37 these funds may be transferred to state operations and may be subal-38 located to other state agencies. The funds hereby appropriated are 39 to be available for payment of liabilities heretofore accrued or hereafter accrued (20207) ... 1,350,000 ..... (re. \$1,350,000) 40 41 For services and expenses of programs aimed at reducing the risk of 42 re-offending, to be distributed pursuant to a plan prepared by the 43 commissioner of the division of criminal justice services and 44 approved by the director of the budget (20249) ..... 45 3,842,000 ..... (re. 440,000) 46 For services and expenses of project GIVE as allocated pursuant to a 47 plan prepared by the commissioner of criminal justice services and 48 approved by the director of the budget which will include an evalu-49 ation of the effectiveness of such program. A portion of these funds 50 may be transferred to state operations or suballocated to other 51 state agencies (20942) ... 14,390,000 ..... (re. \$790,000) For payment of state aid to counties and the city of New York for 52 53 local alternatives to incarceration, including those that provide 54 alcohol and substance abuse treatment programs, and other related 55 interventions pursuant to article 13-A of the executive law. 56 Notwithstanding any other provisions of law, state assistance shall 57 be distributed pursuant to a plan submitted by the commissioner of 58 the division of criminal justice services and approved by the direc-59 tor of the budget. A portion of these funds may be transferred to 60 state operations and may be suballocated to other state agencies 61 (21037) ... 5,217,000 ..... (re. \$2,652,000) For payment to not-for-profit and government operated programs provid-62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ing alternatives to incarceration, community supervision and/or 1 2 employment programs to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and 3 4 approved by the director of the budget. Eligible services shall 5 include, but not be limited to offender employment, offender assess-6 ments, treatment program placement and participation, monitoring 7 client compliance with program interventions, TASC program services, 8 and alternatives to prison. A portion of these funds may be trans-9 ferred to state operations and may be suballocated to other state 10 agencies (20239) ... 13,819,000 ... (re. \$4,618,000) 11 For residential centers providing services to individuals on probation 12 and for community corrections programs to be distributed in the same 13 manner as the prior year or through a competitive process (21000) ... 945,000 ..... (re. \$317,000) 14 15 For services and expenses of the establishment, or continued operation by existing grantees, of regional Operation S.N.U.G. programs, 16 pursuant to a plan prepared by the division of criminal justice 17 services and approved by the director of the budget. A portion of 18 these funds may be transferred to state operations (20250) ..... 19 20 4,865,000 ..... (re. \$1,973,000) 21 For services and expenses of rape crisis centers for services to rape 22 victims and programs to prevent rape, to be distributed pursuant to 23 a plan prepared by the commissioner of the division of criminal 24 justice services and approved by the director of the budget. A 25 portion or all of these funds may be transferred or suballocated to 26 other state agencies (39718) ... 3,553,000 ..... (re. \$601,000) 27 For additional services and expenses of rape crisis centers for 28 services to rape victims and programs to prevent rape (39773) ..... 29 147,000 ..... (re. \$147,000) 30 For payment to district attorneys who participate in the crimes 31 against revenue program to be distributed according to a plan devel-32 oped by the commissioner of the division of criminal justice 33 services, in consultation with the department of taxation and 34 finance, and approved by the director of the budget (20235) ..... 35 13,521,000 ..... (re. \$725,000) For payment to not-for-profit and government operated programs provid-36 37 ing services including but not limited to defendant screening, 38 assessment, referral, monitoring, and case management, to be 39 distributed pursuant to a plan submitted by the commissioner of the 40 division of criminal justice services and approved by the director 41 of the budget. A portion of these funds may be transferred to state 42 operations (39744) ... 946,000 ..... (re. \$211,000) 43 For services and expenses of law enforcement agencies, for gang 44 prevention youth programs in Nassau and/or Suffolk counties and law 45 enforcement agencies may consult with community-based organizations 46 and/or schools, pursuant to a plan by the commissioner of criminal 47 justice services (20238) ... 500,000 ..... (re. \$500,000) 48 For services and expenses related to state and local crime reduction, 49 youth justice and gang prevention programs, including but not limit-50 ed to street outreach, crime analysis, research, and shooting/ 51 violence reduction programs. Funds appropriated herein shall be 52 expended pursuant to a plan developed by the commissioner of crimi-53 nal justice services and approved by the director of the budget. A 54 portion of these funds may be transferred to state operations and/or 55 suballocated to other state agencies (39797) ..... 56 10,000,000 ..... (re. \$5,331,000) 57 For additional payment to New York state defenders association for 58 services and expenses related to the provision of training and other 59 assistance (20999) ... 1,059,000 ..... (re. \$188,000) 60 For services and expenses of Legal Services NYC-DREAM Clinics (20968) 61 ... 150,000 ..... (re. \$6,000) For services and expenses of Haitian-Americans United for Progress Inc 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

(60061) ... 150,000 ..... (re. \$17,000) 1 2 For services and expenses of Neighborhood Legal Services (20393) ..... 3 4 For services and expenses of Southside United HDFC (60062) ..... 5 250,000 ..... (re. \$250,000) 6 For services and expenses of Child Care Center of New York (39756) ... 7 250,000 ..... (re. \$250,000) 8 For services and expenses of Community Service Society-Record Repair Counseling Corps (20203) ... 250,000 ..... (re. \$124,000) 9 10 For services and expenses related to the Legal Education Opportunity 11 Program. All or a portion of these funds may be transferred to state 12 operations and suballocated to the Judiciary (39723) ..... 13 225,000 ..... (re. \$225,000) For services and expenses of the Fortune Society (20941) ..... 14 15 200,000 ..... (re. \$51,000) For services and expenses of the Brooklyn Defender (20939) ..... 16 17 175,000 ..... (re. \$175,000) 18 For services and expenses of New York County Defender Services (60063) ... 175,000 ..... (re. \$31,000) 19 20 For services and expenses of Goddard Riverside Community Center 21 (20373) ... 125,000 ..... (re. \$125,000) 22 For services and expenses of Bailey House-Project FIRST (20943) ..... 23 100,000 ..... (re. \$100,000) 24 For services and expenses of the John Jay College (20966) ..... 25 100,000 ..... (re. \$45,000) 26 For services and expenses of S.N.U.G. Wyandanch (39775) ..... 27 100,000 ..... (re. \$100,000) 28 For services and expenses of the Greenburger Center for Social and 29 Criminal Justice (60064) ... 100,000 ..... (re. \$100,000) For services and expenses of the Center for Court Innovation Youth SOS 30 31 - Crown Heights (60007) ... 100,000 ..... (re. \$100,000) For services and expenses of Groundswell (20938) ..... 32 33 75,000 ..... (re. \$75,000) For services and expenses of the Mohawk Consortium (39726) ..... 34 35 75,000 ..... (re. \$75,000) 36 For services and expenses of Exodus Transitional Community (39727) ... 37 50,000 ..... (re. \$50,000) 38 For services and expenses of Elmcor Youth and Adult Activities Program 39 (20258) ... 44,000 ..... (re. \$44,000) 40 For services and expenses of Bergen Basin Community Development Corpo-41 ration (20996) ... 26,000 ..... (re. \$26,000) 42 For services and expenses of Jacob Riis Settlement House (20260) ..... 43 20,000 ..... (re. \$20,000) For services and expenses of NYPD Law Enforcement Explorers-Bronx 44 45 (60008) ... 80,000 ..... (re. \$80,000) 46 For services and expenses of the Glendale Civilian Patrol (60009) .... 47 25,000 ..... (re. \$25,000) 48 For services and expenses of programs that prevent domestic violence 49 or aid victims of domestic violence: 50 Legal Services for New York City - Queens (20337) ..... 51 45,722 ..... (re. \$45,722) 52 My Sisters' Place (20340) ... 45,722 ..... (re. \$2,000) 53 Nassau Coalition Against Domestic Violence, Inc. (20341) ..... 54 45,722 ..... (re. \$2,000) 55 Neighborhood Legal Services Inc. of Erie County (20336) ..... 56 45,722 ..... (re. \$24,000) 57 Volunteer Legal Services Project of Monroe County (21043) ..... 58 45,722 ..... (re. \$45,722) 59 For services and expenses of Firemen's Association of the State of New 60 York (39758) ... 250,000 ..... (re. \$250,000) For services and expenses of 100 Suits for 100 Men (60067) ..... 61 62 15,667 ..... (re. \$15,667)

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of 100 Suits for 100 Men (60068) ..... 1 2 20,000 ..... (re. \$20,000) For services and expenses of Elmcor Youth and Adult Activities, Inc 3 4 (60069) ... 156,666 ..... (re. \$156,666) 5 For services and expenses of Father's Alive In The Hood (F.A.I.T.H) Inc. (60070) ... 10,000 ..... (re. \$10,000) 6 7 For services and expenses of Father's Alive In The Hood (F.A.I.T.H) 8 Inc (60071) ... 20,000 ..... (re. \$20,000) For services and expenses of It's A Process Inc (60072) ..... 9 10 16,667 ..... (re. \$16,667) For services and expenses of King of Kings Foundation Inc (60073) .... 11 12 50,000 ..... (re. \$50,000) For services and expenses of King of Kings Foundation Inc. (60074) ... 13 14 10,000 ..... (re. \$10,000) For services and expenses of LIFE Camp Inc (60075) ..... 15 16 50,000 ..... (re. \$50,000) For services and expenses of LIFE Camp Inc (60076) ..... 17 50,000 ..... (re. \$50,000) 18 19 For services and expenses of Rockaway Development & Revitalization Corporation (60077) ... 30,000 ..... (re. \$30,000) 20 For services and expenses of Rockaway Youth Task Force, Inc. (60078) ... 30,000 ..... (re. \$30,000) 21 22 23 For services and expenses of Sheltering Arms Children and Family Services (60079) ... 11,000 ..... (re. \$11,000) 24 For services and expenses of 67th Precinct Clergy Council Inc (60080) 25 26 ... 45,000 ..... (re. \$1,000) For services and expenses of Brownsville Think Tank Matters (60081) 27 28 ... 5,000 ..... (re. \$5,000) 29 For services and expenses of Center for Court Innovation (Brownsville 30 Community Justice Center) (60082) ... 25,000 ..... (re. \$25,000) For services and expenses of Kings Against Violence Initiative (KAVI) 31 32 Inc (60025) ... 40,000 ..... (re. \$40,000) 33 For services and expenses of Save Our Streets (S.O.S) (60084) ..... 34 45,000 ..... (re. \$45,000) For services and expenses of Central Family Life Center Inc (60026) 35 36 ... 250,000 ..... (re. \$250,000) 37 For services and expenses of Jewish Community Center of Greater Coney 38 Island Inc (39779) ... 250,000 ..... (re. \$250,000) For services and expenses of Shalom Task Force Inc. (60049) ..... 39 40 175,000 ..... (re. \$175,000) For services and expenses of Family Services of Westchester Inc 41 42 (60086) ... 4,000 ..... (re. \$4,000) For services and expenses of Good Shepherd Services (60087) ..... 43 44 4,000 ..... (re. \$4,000) For services and expenses of Ujamaa Community Development Corporation 45 46 (60088) ... 9,000 ..... (re. \$9,000) For services and expenses of Center for Family Representation (20297) 47 48 ... 125,000 ..... (re. \$125,000) For services and expenses of Neighborhood Defender Service of Harlem 49 50 Inc (20392) ... 24,000 ..... (re. \$24,000) 51 For services and expenses of Capital District Women's Bar Association 52 Legal Project for Domestic Violence Legal Services (60089) ..... 53 24,000 ..... (re. \$4,000) For services and expenses of Capital District Women's Bar Association 54 55 Legal Project Inc (60040) ... 160,000 ..... (re. \$142,000) 56 For services and expenses of Treatment Alternatives for Safer Communi-57 ties of the Capital District (60058) ... 200,000 ..... (re. \$41,000) 58 For services and expenses of Huntington Youth Bureau Youth Development 59 Research Institute Inc. (60048) ... 135,000 ..... (re. \$34,000) For services and expenses of Jacob A Riis Neighborhood Settlement 696 60 61 Building Queensbridge (60043) ... 25,000 ..... (re. \$25,000) For services and expenses of New York County Defender Services (39755) 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

... 175,000 ..... (re. \$86,000) 1 2 For services and expenses of Washington Heights CORNER Project, Inc (60091) ... 4,000 ..... (re. \$4,000) 3 4 For services and expenses of Safe Horizon, Inc. (60092) ..... 5 30,000 ..... (re. \$30,000) For services and expenses of Northern Manhattan Improvement Corp 6 7 (20324) ... 100,000 ..... (re. \$100,000) 8 For services and expenses of The Safe Center LI Inc. (60051) ..... 9 160,000 ..... (re. \$57,000) For services and expenses of New Yorkers Against Gun Violence Inc 10 (60056) ... 70,000 ..... (re. \$70,000) 11 12 For services and expenses of Brooklyn Legal Services (60093) ..... 13 250,000 ..... (re. \$250,000) 14 For services and expenses of Neighborhood Legal Services Inc. (60011) ... 80,000 ..... (re. \$41,000) 15 For services and expenses of Safe Horizon, Inc. (60094) ..... 16 17 30,000 ..... (re. \$30,000) 18 For services and expenses of Touro Law School (60095) ..... 19 24,000 ..... (re. \$24,000) 20 For services and expenses of Victims Information Bureau of Suffolk Inc 21 (60096) ... 24,000 ..... (re. \$24,000) 22 For services and expenses of Black Vets for Social Justice (60098) ... 23 24,000 ..... (re. \$24,000) 24 For services and expenses of Center for Court Innovation - Redhook 25 Community Justice Center (60044) ... 100,000 ..... (re. \$100,000) 26 For services and expenses of Brooklyn Legal Services Corp A (20212) 27 ... 62,500 ..... (re. \$62,500) 28 For services and expenses of Brooklyn Legal Service Corp A (39780) ... 29 24,000 ..... (re. \$24,000) 30 For services and expenses of Girl Vow Inc (60057) ..... 31 150,000 ..... (re. \$33,000) For services and expenses of Southside United Housing Development Fund 32 33 Corp (60099) ... 24,000 ..... (re. \$24,000) For services and expenses of Make the Road NY (20389) ..... 34 35 90,000 ..... (re. \$90,000) For services and expenses of Opportunities for A Better Tomorrow Inc 36 37 (60046) ... 100,000 ..... (re. \$1,000) 38 For services and expenses of Queens Law Associates Not-For-Profit 39 Corporation (60100) ... 24,000 ..... (re. \$24,000) For services and expenses of Richmond County District Attorney's 40 41 Office (39700) ... 100,000 ..... (re. \$100,000) For services and expenses of Prisoner Legal Services of NY (60038) ... 42 43 150,000 ..... (re. \$39,000) For services and expenses of LSNY Bronx Corporation (60101) ..... 44 45 44,000 ..... (re. \$44,000) 46 For services and expenses of Mohawk Consortium - Hamilton College 47 (60060) ... 90,000 ..... (re. \$90,000) 48 For services and expenses of Greenburger Center for Social and Crimi-49 nal Justice (60003) ... 100,000 ..... (re. \$100,000) For services and expenses of Legal Services NYC (20385) ..... 50 51 24,000 ..... (re. \$24,000) 52 For services and expenses of Legal Services for New York City (LSNY) 53 (20312) ... 100,000 ..... (re. \$100,000) 54 For services and expenses of Regional Economic Community Action 55 Program Inc (60102) ... 70,000 ..... (re. \$70,000) For services and expenses of Legal Aid Society of Rockland County Inc 56 57 (20309) ... 24,000 ..... (re. \$24,000) For services and expenses of Osborne Association Inc. FamilyWorks Program in Buffalo (60105) ... 180,000 ..... (re. \$1,000) 58 59 For services, expenses or reimbursement of expenses incurred by local 60 61 government agencies including law enforcement agencies, and/or notfor-profit providers or their employees providing programs designed 62

1	to reduce crime and prevent gang violence through community engage-
2	ment. Notwithstanding section 24 of the state finance law or any
3	provision of law to the contrary, funds from this appropriation
4	shall be allocated only pursuant to a plan approved by the temporary
5	president of the Senate and the director of the budget which sets
6	forth either an itemized list of grantees with the amount to be
7	received by each or the methodology for allocating such appropri-
8	ation (60106) 600,000
9	For services, expenses or reimbursement of expenses incurred by local
10	government agencies and/or not-for-profit providers or their employ-
11	ees providing civil or criminal legal services. Notwithstanding
12	section 24 of the state finance law or any provision of law to the
13	contrary, funds from this appropriation shall be allocated only
14	pursuant to a plan approved by the temporary president of the Senate
15	and the director of the budget which sets forth either an itemized
16	
	list of grantees with the amount to be received by each or the meth-
17	odology for allocating such appropriation (20982)
18	150,000 (re. \$115,000)
19	
20	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
21	section 1, of the laws of 2022:
22	For services and expenses related to the Gun Violence Research Insti-
23	tute to be disbursed in collaboration with higher education insti-
24	tutions or other gun violence programs (60033)
25	250,000 (re. \$250,000)
26	
27	By chapter 53, section 1, of the laws of 2019:
28	For prosecutorial services of counties, to be distributed in the same
29	manner as the prior year or through a competitive process. The funds
30	hereby appropriated are to be available for payment of liabilities
31	heretofore accrued or hereafter accrued (20241)
32	8,957,000
33	For payment to the New York state district attorneys association and
34	the New York state prosecutors training institute for services and
35	expenses related to the prosecution of crimes and the provision of
36	continuing legal education, training, and support for medicaid fraud
37	prosecution. The funds hereby appropriated are to be available for
38	payment of liabilities heretofore accrued or hereafter accrued
39	(20242) 2,178,000 (re. \$125,000)
40	For services and expenses associated with a witness protection program
41	pursuant to a plan developed by the commissioner of the division of
	criminal justice services. The funds hereby appropriated are to be
42	
43	available for payment of liabilities heretofore accrued or hereafter
44	accrued (20243) 287,000 (re. \$287,000)
45	
46	For payment of state aid for expenses of crime laboratories for
47	accreditation, training, capacity enhancement and lab related
48	services to maintain the quality and reliability of forensic
49	services to criminal justice agencies, to be distributed pursuant to
50	a plan prepared by the commissioner of the division of criminal
51	justice services and approved by the director of the budget. Some of
52	these funds herein appropriated may be transferred to state oper-
53	ations and may be suballocated to other state agencies (20205)
54	6,273,000 (re. \$194,000)
55	
56	rations, public authorities, the division of state police, author-
57	ized police departments of state public authorities or regional
58	state park commissions for the purchase of ballistic soft body armor
59	vests, such sum shall be payable on the audit and warrant of the
60	state comptroller on vouchers certified by the commissioner of the
61	division of criminal justice services and the chief administrative
62	officer of the municipal corporation, public authority, or state
02	orriger of the municipal corporation, public authorry, of State

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

entity making requisition and purchase of such vests. A portion of 1 2 these funds may be transferred to state operations and may be subal-3 located to other state agencies. The funds hereby appropriated are 4 to be available for payment of liabilities heretofore accrued or 5 hereafter accrued (20207) ... 1,350,000 ..... (re. \$450,000) 6 For services and expenses of programs aimed at reducing the risk of 7 re-offending, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget (20249) ..... 8 9 10 3,842,000 ..... (re. \$548,000) 11 For services and expenses of project GIVE as allocated pursuant to a 12 plan prepared by the commissioner of criminal justice services and 13 approved by the director of the budget which will include an evalu-14 ation of the effectiveness of such program. A portion of these funds may be transferred to state operations or suballocated to other 15 state agencies (20942) ... 14,390,000 ..... (re. \$403,000) 16 For payment of state aid to counties and the city of New York for 17 18 local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related 19 interventions pursuant to article 13-A of the executive law. 20 21 Notwithstanding any other provisions of law, state assistance shall 22 be distributed pursuant to a plan submitted by the commissioner of 23 the division of criminal justice services and approved by the direc-24 tor of the budget. A portion of these funds may be transferred to 25 state operations and may be suballocated to other state agencies 26 (21037) ... 5,217,000 ..... (re. \$946,000) 27 For payment to not-for-profit and government operated programs provid-28 ing alternatives to incarceration, community supervision and/or 29 employment programs to be distributed pursuant to a plan prepared by 30 the commissioner of the division of criminal justice services and 31 approved by the director of the budget. Eligible services shall 32 include, but not be limited to offender employment, offender assess-33 ments, treatment program placement and participation, monitoring 34 client compliance with program interventions, TASC program services, 35 and alternatives to prison. A portion of these funds may be suballo-36 cated to other state agencies (20239) ..... 37 13,819,000 ..... (re. \$2,957,000) 38 For residential centers providing services to individuals on probation 39 and for community corrections programs to be distributed in the same 40 manner as the prior year or through a competitive process (21000) 41 ... 945,000 ..... (re. \$183,000) 42 For services and expenses of the establishment, or continued operation 43 by existing grantees, of regional Operation S.N.U.G. programs, 44 pursuant to a plan prepared by the division of criminal justice 45 services and approved by the director of the budget. A portion of 46 these funds may be transferred to state operations (20250) ..... 47 4,815,000 ..... (re. \$920,000) 48 For services and expenses of rape crisis centers for services to rape 49 victims and programs to prevent rape, to be distributed pursuant to 50 a plan prepared by the commissioner of the division of criminal 51 justice services and approved by the director of the budget. A 52 portion or all of these funds may be transferred or suballocated to 53 other state agencies (39718) ... 3,553,000 ..... (re. \$489,000) 54 For additional services and expenses of rape crisis centers for 55 services to rape victims and programs to prevent rape (39773) ..... 56 147,000 ..... (re. \$6,000) 57 For payment to district attorneys who participate in the crimes 58 against revenue program to be distributed according to a plan devel-59 oped by the commissioner of the division of criminal justice 60 services, in consultation with the department of taxation and 61 finance, and approved by the director of the budget (20235) ..... 62 13,521,000 ..... (re. \$587,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment to not-for-profit and government operated programs provid-1 2 ing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to 3 be distributed pursuant to a plan submitted by the commissioner of the 4 5 division of criminal justice services and approved by the director 6 of the budget. A portion of these funds may be transferred to state 7 operations (39744) ... 946,000 ..... (re. \$184,000) 8 For services and expenses of law enforcement agencies, for gang 9 prevention youth programs in Nassau and/or Suffolk counties and law enforcement agencies may consult with community-based organizations 10 11 and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) ... 500,000 ..... (re. \$500,000) 12 13 For services and expenses related to state and local crime reduction, youth justice and gang prevention programs, including but not limit-14 15 ed to street outreach, crime analysis, research, and shooting/ violence reduction programs, such that \$1,000,000 shall be made 16 available to Long Island and \$1,500,000 shall be made available to 17 18 gun violence street outreach programs administered by the city of New York. Funds appropriated herein shall be expended pursuant to a 19 20 plan developed by the commissioner of criminal justice services and 21 approved by the director of the budget. A portion of these funds may 22 be transferred to state operations and/or suballocated to other 23 state agencies (39797) ... 10,000,000 ..... (re. \$10,000,000) 24 For services and expenses of Yeshiva University - Kathryn O. Greenberg 25 Immigration Justice Clinic at Cardozo Law School (60034) ..... 26 150,000 ..... (re. \$150,000) 27 For services and expenses of Make the Road NY (20389) ..... 28 90,000 ..... (re. \$90,000) For services and expenses of Cure Violence (SNUG) within Kings County 29 30 (60036) ... 200,000 ..... (re. \$200,000) For services and expenses of the establishment of S.N.U.G. programs 31 32 within Queens County (60037) ... 470,000 ..... (re. \$470,000) 33 For services and expenses of Cure Violence New York (SNUG) - Staten 34 Island (39762) ... 350,000 ..... (re. \$43,000) 35 For services and expenses of Jewish Community Council of Greater Coney Island Inc. - SNUG for Brooklyn (39779) ..... 36 37 250,000 ..... (re. \$8,000) 38 For additional payment to Prisoners Legal Services of New York (60038) 39 ... 150,000 ..... (re. \$13,000) For services and expenses of Brooklyn Legal Services Corp A (20212) 40 41 ... 125,000 ..... (re. \$2,000) 42 For services and expenses of Capital District Womens Bar Association 43 Legal Project Inc. (60040) ... 160,000 ..... (re. \$10,000) 44 For services and expenses of Cornell University - Criminal Justice and 45 Employment Initiative (60042) ... 100,000 ..... (re. \$14,000) For services and expenses of Jacob A Riis Neighborhood Settlement -46 47 696 Build Queensbridge (60043) ... 50,000 ..... (re. \$50,000) 48 For services and expenses of the Center for Court Innovation - Red 49 Hook Community Justice Center (60044) ... 100,000 ..... (re. \$9,000) 50 For services and expenses of the establishment of Prisoners Legal 51 Services of New York - Newburgh office (60045) ..... 52 200,000 ..... (re. \$181,000) 53 For services and expenses of Opportunities For A Better Tomorrow Inc. 54 (60046) ... 100,000 ..... (re. \$22,000) 55 For services and expenses of Huntington Youth Bureau Youth Development 56 Research Institute Inc. (60048) ... 135,000 ..... (re. \$1,000) 57 For services and expenses of The Safe Center Li Inc. (60051) ..... 58 160,000 ..... (re. \$60,000) 59 For services and expenses of the Richmond County District Attorney's 60 Office (39700) ... 100,000 ..... (re. \$100,000) 61 For services and expenses of Fortune Society, Inc - Seniors Released to Services (60053) ... 125,000 ..... (re. \$32,000) 62

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of New York County Defender Services (39755) 1 ... 175,000 ..... (re. \$27,000) 2 3 For services and expenses of Girl Vow Inc. (60057) ..... 4 150,000 ..... (re. \$3,000) 5 For services and expenses of Treatment Alternatives For Safer Communi-6 ties of the Capital District (60058) ... 200,000 ..... (re. \$8,000) 7 For services and expenses of Greenburger Center For Social And Crimi-8 nal Justice (60003) ... 100,000 ..... (re. \$100,000) For services and expenses of the Mohawk Consortium - Hamilton College 9 10 (60060) ... 90,000 ..... (re. \$62,000) For payments to the Firemen's Association of the State of New York to 11 12 provide grant awards to volunteer fire departments within the state 13 to assist with recruitment and retention of membership within such districts (39758) ... 250,000 ..... (re. \$250,000) 14 For additional payment to New York state defenders association for 15 16 services and expenses related to the provision of training and other assistance (20999) ... 1,059,000 ..... (re. \$83,000) 17 18 For services and expenses of Legal Aid Society - Immigration Law Unit (20944) ... 150,000 ..... (re. \$2,000) 19 20 For services and expenses of Haitian-Americans United for Progress Inc (60061) ... 150,000 ..... (re. \$6,000) 21 22 For services and expenses of Child Care Center of New York (39756) ... 23 250,000 ..... (re. \$139,000) 24 For services and expenses of the Fortune Society (20941) ..... 25 200,000 ..... (re. \$66,000) For services and expenses of the Legal Action Center (20376) ..... 26 27 180,000 ..... (re. \$2,000) 28 For services and expenses of the Brooklyn Defender (20939) ..... 29 175,000 ..... (re. \$4,000) 30 For services and expenses of New York County Defender Services (60063) 31 ... 175,000 ..... (re. \$89,000) For services and expenses of Goddard Riverside Community Center 32 33 (20373) ... 125,000 ..... (re. \$125,000) For services and expenses of Bailey House - Project FIRST (20943) ... 34 35 100,000 ..... (re. \$5,000) 36 For services and expenses of the John Jay College (20966) ..... 37 100,000 ..... (re. \$1,000) 38 For services and expenses of S.N.U.G. Wyandanch (39775) ..... 100,000 ..... (re. \$99,000) 39 40 For services and expenses of the Mohawk Consortium (39726) ..... 41 75,000 ..... (re. \$6,000) For services and expenses of Exodus Transitional Community (39727) ... 42 43 50,000 ..... (re. \$50,000) For services and expenses of Elmcor Youth and Adult Activities Program 44 45 (20258) ... 44,000 ..... (re. \$20,000) 46 For services and expenses of the Osborne Association (20946) ..... 47 31,000 ..... (re. \$5,000) 48 For services and expenses of Bergen Basin Community Development Corpo-49 ration (20996) ... 26,000 ..... (re. \$26,000) 50 For services and expenses of Jacob Riis Settlement House (20260) ..... 51 20,000 ..... (re. \$20,000) 52 For services and expenses of NYPD Law Enforcement Explorers-Bronx 53 (60008) ... 80,000 ..... (re. \$13,000) 54 For services and expenses of the Glendale Civilian Patrol (60009) .... 55 25,000 ..... (re. \$9,000) Empire Justice Center (21046) ... 52,251 ..... (re. \$2,000) 56 57 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729) Legal Aid Society of New York - Domestic Violence Services (20334) ... 58 59 71,831 ..... (re. \$1,000) My Sisters' Place (20340) ... 45,722 ..... (re. \$6,000) 60 Nassau Coalition Against Domestic Violence, Inc. (20341) ..... 61 45,722 ..... (re. \$6,000) 62

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022: 3 For services and expenses related to the gun violence research insti-4 tute to be disbursed in collaboration with higher education insti-5 tutions or other gun violence programs (60033) ..... 6 7 250,000 ..... (re. \$250,000) 8 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 9 section 1, of the laws of 2020: 10 11 For services and expenses related to the Legal Education Opportunity 12 Program. All or a portion of these funds may be transferred to state 13 operations and suballocated to the Judiciary (39723) ..... 14 225,000 ..... (re. \$225,000) 15 Special Revenue Funds - Federal 16 17 Federal Miscellaneous Operating Grants Fund 18 Crime Identification and Technology Account - 25475 19 By chapter 53, section 1, of the laws of 2022: 20 For services and expenses related to identification technology grants 21 22 including, but not limited to, crime lab improvement and DNA 23 programs. A portion of these funds may be transferred to state 24 operations and may be suballocated to other state agencies (20204) 25 ... 2,250,000 ..... (re. \$2,250,000) 26 27 By chapter 53, section 1, of the laws of 2021: 28 For services and expenses related to identification technology grants 29 including, but not limited to, crime lab improvement and DNA 30 programs. A portion of these funds may be transferred to state oper-31 ations and may be suballocated to other state agencies (20204) ..... 32 2,250,000 ..... (re. \$1,749,000) 33 By chapter 53, section 1, of the laws of 2020: 34 For services and expenses related to identification technology grants 35 36 including, but not limited to, crime lab improvement and DNA 37 programs. A portion of these funds may be transferred to state oper-38 ations and may be suballocated to other state agencies (20204) ..... 39 2,250,000 ..... (re. \$1,380,000) 40 By chapter 53, section 1, of the laws of 2019: 41 For services and expenses related to identification technology grants 42 43 including, but not limited to, crime lab improvement and DNA 44 programs. A portion of these funds may be transferred to state oper-45 ations and may be suballocated to other state agencies (20204) ..... 46 2,250,000 ..... (re. \$1,360,000) 47 48 By chapter 53, section 1, of the laws of 2018: For services and expenses related to identification technology grants 49 50 including, but not limited to, crime lab improvement and DNA 51 programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) ..... 52 53 2,250,000 ..... (re. \$880,000) 54 55 By chapter 53, section 1, of the laws of 2017: 56 For services and expenses related to identification technology grants 57 including, but not limited to, crime lab improvement and DNA 58 programs. A portion of these funds may be transferred to state oper-59 ations and may be suballocated to other state agencies (20204) ..... 60 2,250,000 ..... (re. \$1,860,000) 61

62 By chapter 53, section 1, of the laws of 2016:

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to identification technology grants 1 2 including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper-3 4 ations and may be be suballocated to other state agencies (20204) 5 ... 2,250,000 ..... (re. \$1,871,000) 6 7 Special Revenue Funds - Federal 8 Federal Miscellaneous Operating Grants Fund 9 DCJS Miscellaneous Discretionary Account - 25470 10 11 By chapter 53, section 1, of the laws of 2022: Funds herein appropriated may be used to disburse unanticipated 12 federal grants in support of state and local programs to prevent 13 crime, support law enforcement, improve the administration of 14 justice, and assist victims. A portion of these funds may be 15 transferred to state operations and may be suballocated to other 16 state agencies (20202) ... 13,000,000 ..... (re. \$13,000,000) 17 18 By chapter 53, section 1, of the laws of 2021: 19 Funds herein appropriated may be used to disburse unanticipated feder-20 21 al grants in support of state and local programs to prevent crime, 22 support law enforcement, improve the administration of justice, and 23 assist victims. A portion of these funds may be transferred to state 24 operations and may be suballocated to other state agencies (20202)25 ... 13,000,000 ..... (re. \$12,626,000) 26 27 By chapter 53, section 1, of the laws of 2020: 28 Funds herein appropriated may be used to disburse unanticipated feder-29 al grants in support of state and local programs to prevent crime, 30 support law enforcement, improve the administration of justice, and 31 assist victims. A portion of these funds may be transferred to state 32 operations and may be suballocated to other state agencies (20202) 33 ... 13,000,000 ..... (re. \$12,270,000) 34 By chapter 53, section 1, of the laws of 2019: 35 Funds herein appropriated may be used to disburse unanticipated feder-36 37 al grants in support of state and local programs to prevent crime, 38 support law enforcement, improve the administration of justice, and 39 assist victims. A portion of these funds may be transferred to state 40 operations and may be suballocated to other state agencies (20202) 41 42 By chapter 53, section 1, of the laws of 2018: 43 44 Funds herein appropriated may be used to disburse unanticipated feder-45 al grants in support of state and local programs to prevent crime, 46 support law enforcement, improve the administration of justice, and 47 assist victims. A portion of these funds may be transferred to state 48 operations and may be suballocated to other state agencies (20202) 49 ... 13,000,000 ..... (re. \$12,274,000) 50 By chapter 53, section 1, of the laws of 2017: 51 Funds herein appropriated may be used to disburse unanticipated feder-52 53 al grants in support of state and local programs to prevent crime, 54 support law enforcement, improve the administration of justice, and 55 assist victims. A portion of these funds may be transferred to state 56 operations and may be suballocated to other state agencies (20202) 57 ... 13,000,000 ..... (re. \$6,252,000) 58 59 Special Revenue Funds - Federal 60 Federal Miscellaneous Operating Grants Fund 61 Edward Byrne Memorial Grant Account - 25540 62

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By chapter 53, section 1, of the laws of 2022: 1

2 For services and expenses related to the federal Edward Byrne memorial 3 justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence 4 5 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 6 7 programs. A portion of these funds may be transferred to state 8 operations and/or suballocated to other state agencies (20209) ..... 9 5,400,000 ..... (re. \$5,400,000) 10 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section 24 of the state finance 11 12 law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) 13 14 approved by the speaker of the Assembly and the director of the budget which sets forth either an itemized list of grantees with the 15 amount to be received by each, or the methodology for allocating 16 such appropriation, and (ii) which is thereafter included in an 17 18 assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 19 elected to the assembly upon a roll call vote (60032) ..... 20 21 300,000 ..... (re. \$300,000) 22 For services and expenses of drug, violence, and crime control and 23 prevention programs, law enforcement and alternatives to 24 incarceration programs. Notwithstanding section 24 of the state 25 finance law or any provision of law to the contrary, funds from this 26 appropriation shall be allocated only pursuant to a plan (i) 27 approved by the temporary president of the senate and the director 28 of the budget which sets forth either an itemized list of grantees 29 with the amount to be received by each, or the methodology for 30 allocating such appropriation, and (ii) which is thereafter included 31 in a senate resolution calling for the expenditure of such funds, 32 which resolution must be approved by a majority vote of all members 33 elected to the senate upon a roll call vote (20997) ..... 34 300,000 ..... (re. \$300,000) 35 36 By chapter 53, section 1, of the laws of 2021: 37 For services and expenses related to the federal Edward Byrne memorial 38 justice assistance formula program, including enhanced prosecution, 39 enhanced defense, local law enforcement programs, youth violence 40 and/or crime reduction programs, crime laboratories, re-entry 41 services, and judicial diversion and alternative to incarceration 42 programs. A portion of these funds may be transferred to state oper-43 ations and/or suballocated to other state agencies (20209) ..... 44 5,400,000 ..... (re. \$5,400,000) 45 For services and expenses of drug, violence, and crime control and 46 prevention programs. Notwithstanding section twenty-four of the 47 state finance law or any provision of law to the contrary, funds 48 from this appropriation shall be allocated only pursuant to a plan 49 (i) approved by the speaker of the assembly and the director of the 50 budget which sets forth either an itemized list of grantees with the 51 amount to be received by each, or the methodology for allocating 52 such appropriation (60032) ... 300,000 ..... (re. \$300,000) 53 For services and expenses of drug, violence, and crime control and 54 prevention programs, law enforcement and alternatives to incarcera-55 tion programs. Notwithstanding section 24 of the state finance law 56 or any provision of law to the contrary, funds from this appropri-57 ation shall be allocated only pursuant to a plan (i) approved by the 58 temporary president of the Senate and the director of the budget 59 which sets forth either an itemized list of grantees with the amount 60 to be received by each or the methodology for allocating such appropriation (20997) ... 300,000 ... ..... (re. \$300,000) 61 62

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2020: 1

For services and expenses related to the federal Edward Byrne memorial 2 justice assistance formula program, including enhanced prosecution, 3 enhanced defense, local law enforcement programs, youth violence 4 5 crime reduction programs, crime laboratories, re-entry and/or services, and judicial diversion and alternative to incarceration 6 7 programs. A portion of these funds may be transferred to state oper-8 ations and/or suballocated to other state agencies (20209) ..... 9 5,400,000 ..... (re. \$5,400,000) 10 For services and expenses of drug, violence, and crime control and 11 prevention programs. Notwithstanding section twenty-four of the 12 state finance law or any provision of law to the contrary, funds 13 from this appropriation shall be allocated only pursuant to a plan 14 approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the 15 16 amount to be received by each, or the methodology for allocating such appropriation (60032) ... 300,000 ..... (re. \$300,000) 17 For services and expenses of drug, violence, and crime control and 18 prevention programs, law enforcement and alternatives to incarcera-19 20 tion programs. Notwithstanding section 24 of the state finance law 21 or any provision of law to the contrary, funds from this appropri-22 ation shall be allocated only pursuant to a plan approved by the 23 temporary president of the Senate and the director of the budget 24 which sets forth either an itemized list of grantees with the amount 25 to be received by each or the methodology for allocating such appro-26 priation (20997) ... 300,000 ..... (re. \$300,000) 27 28 By chapter 53, section 1, of the laws of 2019: 29 For services and expenses related to the federal Edward Byrne memorial 30 justice assistance formula program, including enhanced prosecution, 31 enhanced defense, local law enforcement programs, youth violence 32 crime reduction programs, crime laboratories, re-entry and/or 33 services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a 34 35 plan developed by the commissioner of criminal justice services and 36 approved by the director of the budget. A portion of these funds may 37 be transferred to state operations and/or suballocated to other 38 state agencies (20209) ... 5,400,000 ..... (re. \$5,400,000) 39 For services and expenses of drug, violence, and crime control and 40 prevention programs. 41 Notwithstanding section twenty-four of the state finance law or any 42 provision of law to the contrary, funds from this appropriation 43 shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets 44 45 forth either an itemized list of grantees with the amount to be 46 received by each, or the methodology for allocating such appropri-47 ation, and (ii) which is thereafter included in a assembly resol-48 ution calling for the expenditure of such funds, which resolution 49 must be approved by a majority vote of all members elected to the assembly upon a roll call vote (60032) ..... 50 51 300,000 ..... (re. \$300,000) 52 For services and expenses of drug, violence, and crime control and 53 prevention programs. 54 Notwithstanding section twenty-four of the state finance law or any 55 provision of law to the contrary, funds from this appropriation 56 shall be allocated only pursuant to a plan (i) approved by the 57 temporary president of the senate and the director of the budget 58 which sets forth either an itemized list of grantees with the amount 59 to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate 60 61 resolution calling for the expenditure of such funds, which resol-62 ution must be approved by a majority vote of all members elected to

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the senate upon a roll call vote (20997) ..... 1 2 300,000 ..... (re. \$300,000) 3 4 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, 6 7 enhanced defense, local law enforcement programs, youth violence 8 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 9 10 programs. Funds appropriated herein shall be expended pursuant to a 11 plan developed by the commissioner of criminal justice services and 12 approved by the director of the budget. A portion of these funds may 13 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ..... (re. \$5,400,000) 14 15 For services and expenses of drug, violence, and crime control and 16 prevention programs. Notwithstanding section 24 of the state finance law or any provision 17 18 of law to the contrary, funds from this appropriation shall be allo-19 cated only pursuant to a plan (i) approved by the speaker of the 20 assembly and the director of the budget which sets forth either an 21 itemized list of grantees with the amount to be received by each, or 22 the methodology for allocating such appropriation, and (ii) which is 23 therafter included in an assembly resolution calling for the expend-24 iture of such funds, which resolution must be approved by a majority 25 vote of all members elected to the assembly upon a roll call vote 26 (60032) ... 300,000 ..... (re. \$300,000) 27 For services and expenses of drug, violence, and crime control and 28 prevention programs. Notwithstanding section 24 of the state finance 29 law or any provision of law to the contrary, funds from this appro-30 priation shall be allocated only pursuant to a plan (i) approved by 31 the temporary president of the Senate and the director of the budget 32 which sets forth either an itemized list of grantees with the amount 33 to be received by each, or the methodology for allocating such 34 appropriation, and (ii) which is thereafter included in a senate 35 resolution calling for the expenditure of such funds, which resol-36 ution must be approved by a majority vote of all members elected to 37 the senate upon a roll call vote (20997) ..... 38 300,000 ..... (re. \$300,000) 39 40 Special Revenue Funds - Federal 41 Federal Miscellaneous Operating Grants Fund 42 Edward Byrne Memorial Grant Account - 25300(M) 43 44 By chapter 53, section 1, of the laws of 2017: 45 For services and expenses related to the federal Edward Byrne memorial 46 justice assistance formula program, including enhanced prosecution, 47 enhanced defense, local law enforcement programs, youth violence 48 and/or crime reduction programs, crime laboratories, re-entry 49 services, and judicial diversion and alternative to incarceration 50 programs. Funds appropriated herein shall be expended pursuant to a 51 plan developed by the commissioner of criminal justice services and 52 approved by the director of the budget. A portion of these funds may 53 be transferred to state operations and/or suballocated to other 54 state agencies (20209) ... 5,400,000 ..... (re. \$1,631,000) 55 For services and expenses of drug, violence, and crime control and 56 prevention programs. Notwithstanding section twenty-four of the 57 state finance law or any provision of law to the contrary, funds 58 from this appropriation shall be allocated only pursuant to a plan 59 (i) approved by the temporary president of the Senate and the direc-60 tor of the budget which sets forth either an itemized list of gran-61 tees with the amount to be received by each, or the methodology for 62 allocating such appropriation, and (ii) which is thereafter included

1	
1	in a senate resolution calling for the expenditure of such funds,
2	which resolution must be approved by a majority vote of all members
3	elected to the senate upon a roll call vote (20997)
4	300,000 (re. \$105,000)
5	For services and expenses of drug, violence, and crime control and
6	prevention programs in accordance with the following schedule:
7	Judicial Process Commission (39713) 17,500 (re. \$1,000)
8	Family Residences and Essential Enterprises, Inc (39788)
9	17,500 (re. \$17,500)
10	Clinton County (39790) 17,500
11	City of Newburgh Police Department (20253) 17,500 (re. \$17,500)
12	City of Poughkeepsie Police Department (20255)
13	17,500 (re. \$7,000)
14	North and West Area Athletic and Education Centers (39736)
15	15,000 (re. \$15,000)
16	ACR Health (39791) 10,000
17	Council for Prevention (39793) 6,250 (re. \$1,000)
18	
19	By chapter 53, section 1, of the laws of 2016:
20	For services and expenses related to the federal Edward Byrne memorial
21	justice assistance formula program, including enhanced prosecution,
22	enhanced defense, local law enforcement programs, youth violence
23	and/or crime reduction programs, crime laboratories, re-entry
24	services, and judicial diversion and alternative to incarceration
25	programs. Funds appropriated herein shall be expended pursuant to a
26	plan developed by the commissioner of criminal justice services and
27	approved by the director of the budget. A portion of these funds may
28	be transferred to state operations and/or suballocated to other
29	state agencies (20209) 5,400,000 (re. \$1,430,000)
30	For services and expenses of drug, violence, and crime control and
31	prevention programs. Notwithstanding section twenty-four of the
32	state finance law or any provision of law to the contrary, funds
33	from this appropriation shall be allocated only pursuant to a plan
34	(i) approved by the temporary president of the Senate and the direc-
35	tor of the budget which sets forth either an itemized list of gran-
36	tees with the amount to be received by each, or the methodology for
37	allocating such appropriation, and (ii) which is thereafter included
38	in a senate resolution calling for the expenditure of such funds,
39	which resolution must be approved by a majority vote of all members
40	elected to the senate upon a roll call vote (20997)
41	300,000 (re. \$8,000)
42	De charter 52 contine 1 of the loss of 2016 of emergled her charter 52
43 44	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
44 45	section 1, of the laws of 2017:
45 46	For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:
40 47	Cambridge/Greenwich Police Department (39739)
47 48	
	5,000 (re. \$5,000)
49 50	Special Revenue Funds - Federal
50 51	Federal Miscellaneous Operating Grants Fund
52	Juvenile Justice and Delinquency Prevention Formula Account - 25436
52 53	Suvenite subcide and bettinquency rievencion formula Account - 20406
53 54	By chapter 53, section 1, of the laws of 2022:
55	For payment of federal aid to localities pursuant to the provisions of
56	the federal juvenile justice and delinquency prevention act in
57	accordance with a distribution plan determined by the juvenile
58	justice advisory group and affirmed by the commissioner of the
59	division of criminal justice services. A portion of these funds may
60	be transferred to state operations and may be suballocated to other
61	state agencies (20213) 2,050,000 (re. \$2,050,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment of federal aid to localities pursuant to the provisions of 1 title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, 2 3 including sub-allocation to state operations for the administration 4 5 of this grant in accordance with a distribution plan determined by 6 the juvenile justice advisory group and affirmed by the commissioner 7 of the division of criminal justice services. 8 For services and expenses associated with the juvenile justice and 9 delinquency prevention formula account. A portion of these funds may 10 be transferred to state operations and may be suballocated to other 11 state agencies (20215) ... 100,000 ..... (re. \$100,000) 12 13 By chapter 53, section 1, of the laws of 2021: 14 For payment of federal aid to localities pursuant to the provisions of 15 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 16 17 justice advisory group and affirmed by the commissioner of the divi-18 sion of criminal justice services. A portion of these funds may be 19 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 ..... (re. \$2,050,000) 20 For payment of federal aid to localities pursuant to the provisions of 21 22 title V of the juvenile justice and delinquency prevention act of 23 1974, as amended for local delinquency prevention programs, includ-24 ing sub-allocation to state operations for the administration of 25 this grant in accordance with a distribution plan determined by the 26 juvenile justice advisory group and affirmed by the commissioner of 27 the division of criminal justice services. 28 For services and expenses associated with the juvenile justice and 29 delinquency prevention formula account. A portion of these funds may 30 be transferred to state operations and may be suballocated to other 31 state agencies (20215) ... 100,000 ..... (re. \$100,000) 32 33 By chapter 53, section 1, of the laws of 2020: 34 For payment of federal aid to localities pursuant to the provisions of 35 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 36 37 justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be 38 39 transferred to state operations and may be suballocated to other 40 state agencies (20213) ... 2,050,000 ..... (re. \$2,050,000) 41 For payment of federal aid to localities pursuant to the provisions of 42 title V of the juvenile justice and delinquency prevention act of 43 1974, as amended for local delinquency prevention programs, includ-44 ing sub-allocation to state operations for the administration of 45 this grant in accordance with a distribution plan determined by the 46 juvenile justice advisory group and affirmed by the commissioner of 47 the division of criminal justice services. 48 For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may 49 be transferred to state operations and may be suballocated to other 50 51 state agencies (20215) ... 100,000 ..... (re. \$100,000) 52 53 By chapter 53, section 1, of the laws of 2019: 54 For payment of federal aid to localities pursuant to the provisions of 55 the federal juvenile justice and delinquency prevention act in 56 accordance with a distribution plan determined by the juvenile 57 justice advisory group and affirmed by the commissioner of the divi-58 sion of criminal justice services. A portion of these funds may be 59 transferred to state operations and may be suballocated to other 60 state agencies (20213) ... 2,050,000 ..... (re. \$2,050,000) 61 For payment of federal aid to localities pursuant to the provisions of

title V of the juvenile justice and delinquency prevention act of

62

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1974, as amended for local delinquency prevention programs, includ-1 2 ing sub-allocation to state operations for the administration of 3 this grant in accordance with a distribution plan determined by the 4 juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. 5 6 For services and expenses associated with the juvenile justice and 7 delinquency prevention formula account. A portion of these funds may 8 be transferred to state operations and may be suballocated to other 9 state agencies (20215) ... 100,000 ..... (re. \$100,000) 10 By chapter 53, section 1, of the laws of 2018: 11 For payment of federal aid to localities pursuant to the provisions of 12 federal juvenile justice and delinquency prevention act in 13 the accordance with a distribution plan determined by the juvenile 14 justice advisory group and affirmed by the commissioner of the divi-15 16 sion of criminal justice services. A portion of these funds may be 17 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 ..... (re. \$1,465,000) 18 For payment of federal aid to localities pursuant to the provisions of 19 title V of the juvenile justice and delinquency prevention act of 20 21 1974, as amended for local delinquency prevention programs, includ-22 ing sub-allocation to state operations for the administration of 23 this grant in accordance with a distribution plan determined by the 24 juvenile justice advisory group and affirmed by the commissioner of 25 the division of criminal justice services. 26 For services and expenses associated with the juvenile justice and 27 delinquency prevention formula account. A portion of these funds may 28 be transferred to state operations and may be suballocated to other 29 state agencies (20215) ... 100,000 ..... (re. \$100,000) 30 31 By chapter 53, section 1, of the laws of 2017: 32 For payment of federal aid to localities pursuant to the provisions of 33 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 34 35 justice advisory group and affirmed by the commissioner of the divi-36 sion of criminal justice services. A portion of these funds may be 37 transferred to state operations and may be suballocated to other 38 state agencies (20213) ... 2,050,000 ..... (re. \$1,222,000) 39 40 By chapter 53, section 1, of the laws of 2016: 41 For payment of federal aid to localities pursuant to the provisions of 42 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 43 44 justice advisory group and affirmed by the commissioner of the divi-45 sion of criminal justice services. A portion of these funds may be 46 transferred to state operations and may be suballocated to other 47 state agencies (20213) ... 2,050,000 ..... (re. \$635,000) 48 49 Special Revenue Funds - Federal 50 Federal Miscellaneous Operating Grants Fund 51 Violence Against Women Account - 25477 52 53 By chapter 53, section 1, of the laws of 2022: 54 For payment of federal aid to localities pursuant to an expenditure 55 plan developed by the commissioner of the division of criminal 56 justice services, provided however that up to 10 percent of the 57 amount herein appropriated may be used for program administration. A 58 portion of these funds may be transferred to state operations and 59 may be suballocated to other state agencies (20216) ..... 60 6,500,000 ..... (re. \$6,500,000) 61

62 By chapter 53, section 1, of the laws of 2021:

1 2 3	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the
4 5 6	amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
7 8	6,500,000 (re. \$4,111,000)
9 10 11	By chapter 53, section 1, of the laws of 2020: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal
12 13 14	justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and
15 16	may be suballocated to other state agencies (20216)
17 18	By chapter 53, section 1, of the laws of 2019:
19 20 21 22 23	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and
24 25 26	<pre>may be suballocated to other state agencies (20216) (re. \$948,000) 6,500,000 (re. \$948,000)</pre>
27 28	By chapter 53, section 1, of the laws of 2018: For payment of federal aid to localities pursuant to an expenditure
29 30 31	plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A
32 33	portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
34 35	6,500,000 (re. \$434,000)
36 37	By chapter 53, section 1, of the laws of 2017: For payment of federal aid to localities pursuant to an expenditure
38	plan developed by the commissioner of the division of criminal
39	justice services, provided however that up to 10 percent of the
40 41	amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and
42	may be suballocated to other state agencies (20216)
43 44	6,500,000 (re. \$50,000)
45	By chapter 53, section 1, of the laws of 2016:
46 47	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal
48	justice services, provided however that up to 10 percent of the
49	amount herein appropriated may be used for program administration.
50	A portion of these funds may be transferred to state operations and
51 52 53	<pre>may be suballocated to other state agencies (20216) (re. \$218,000) 6,500,000 (re. \$218,000)</pre>
54	Special Revenue Funds - Other
55 56 57	Indigent Legal Services Fund Indigent Legal Services Account - 23551
58	By chapter 53, section 1, of the laws of 2022:
59	For payment to New York state defenders association for services and
60 61	expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of
61 62	liabilities heretofore accrued or hereafter accrued (20247)

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 1,030,000 ..... (re. \$1,030,000) 2 For payment to prisoner's legal services for services and expenses 3 related to legal representation and assistance to indigent incarcerated individuals. The funds hereby appropriated are to be 4 5 available for payment of liabilities heretofore accrued or hereafter 6 accrued (20979) ... 2,200,000 ..... (re. \$1,376,000) 7 8 By chapter 53, section 1, of the laws of 2021: 9 For payment to New York state defenders association for services and 10 expenses related to the provision of training and other assistance. 11 The funds hereby appropriated are to be available for payment of 12 liabilities heretofore accrued or hereafter accrued (20247) ..... 13 1,030,000 ..... (re. \$5,000) 14 For defense services to be distributed in the same manner as the prior 15 year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or 16 hereafter accrued (20246) ... 7,658,000 ..... (re. \$322,000) 17 18 For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent inmates. 19 20 The funds hereby appropriated are to be available for payment of 21 liabilities heretofore accrued or hereafter accrued (20979) ..... 22 2,200,000 ..... (re. \$210,000) 23 24 By chapter 53, section 1, of the laws of 2020: 25 For payment to New York state defenders association for services and 26 expenses related to the provision of training and other assistance. 27 The funds hereby appropriated are to be available for payment of 28 liabilities heretofore accrued or hereafter accrued (20247) ..... 29 1,030,000 ..... (re. \$25,000) 30 For defense services to be distributed in the same manner as the prior 31 year or through a competitive process. The funds hereby appropriated 32 are to be available for payment of liabilities heretofore accrued or 33 hereafter accrued (20246) ... 7,658,000 ..... (re. \$561,000) 34 For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent inmates. 35 36 The funds hereby appropriated are to be available for payment of 37 liabilities heretofore accrued or hereafter accrued (20979) ..... 38 2,200,000 ..... (re. \$599,000) 39 40 By chapter 53, section 1, of the laws of 2019: 41 For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated 42 43 are to be available for payment of liabilities heretofore accrued or 44 hereafter accrued (20246) ... 5,066,000 ..... (re. \$556,000) 45 46 Special Revenue Funds - Other Medical Cannabis Fund 47 48 Medical Cannabis Law Enforcement - 23753 49 50 By chapter 53, section 1, of the laws of 2022: 51 For a program of discretionary grants to state and local law 52 enforcement agencies that demonstrate a need relating to title 5-A 53 of article 33 of the public health law. A portion of these 54 funds may be transferred to state operations and may be suballocated to other state agencies (20235) ... 200,000...... (re. \$200,000) 55 56 57 58 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 59 60 Criminal Justice Improvement Account - 22248 61

1	By chapter 53, section 1, of the laws of 2022:
2	For grants to rape crisis centers for services to rape victims and
3	programs to prevent rape. A portion of these funds may be
4	transferred or suballocated to other state agencies, and distributed
5	pursuant to a plan prepared by the commissioner or director of the
6	recipient agency and approved by the director of the budget (39718)
7	2,788,000
8	2,788,000
	De charter 52 contine 1 of the loss of 2001.
9	By chapter 53, section 1, of the laws of 2021:
10	For grants to rape crisis centers for services to rape victims and
11	programs to prevent rape. A portion of these funds may be trans-
12	ferred or suballocated to other state agencies, and distributed
13	pursuant to a plan prepared by the commissioner or director of the
14	recipient agency and approved by the director of the budget (39718)
15	2,788,000 (re. \$1,188,000)
16	
17	By chapter 53, section 1, of the laws of 2020:
18	For grants to rape crisis centers for services to rape victims and
19	programs to prevent rape. A portion of these funds may be trans-
20	ferred or suballocated to other state agencies, and distributed
21	pursuant to a plan prepared by the commissioner or director of the
22	
	recipient agency and approved by the director of the budget (39718)
23	2,788,000 (re. \$410,000)
24	
25	Special Revenue Funds - Other
26	Miscellaneous Special Revenue Fund
27	Criminal Justice Discovery Compensation Account - 22248
28	
29	By chapter 53, section 1, of the laws of 2022:
30	For services and expenses related to discovery implementation,
31	including but not limited to digital evidence transmission
32	technology, administrative support, computers, hardware and
33	operating software, data connectivity, development of training
34	materials, staff training, overtime costs, litigation readiness, and
35	pretrial services. Eligible entities shall include, but not be
36	limited to counties, cities with populations less than one million,
37	and law enforcement and prosecutorial entities within towns and
38	villages. These funds shall be distributed pursuant to a plan
39	
	submitted by the commissioner of the division of criminal justice
40	services and approved by the director of the budget (39799)
41	40,000,000 (re. \$40,000,000)
42	
43	By chapter 53, section 1, of the laws of 2021:
44	For services and expenses related to discovery implementation, includ-
45	ing but not limited to digital evidence transmission technology,
46	administrative support, computers, hardware and operating software,
47	data connectivity, development of training materials, staff train-
48	ing, overtime costs, litigation readiness, and pretrial services.
49	Eligible entities shall include, but not be limited to counties,
50	cities with populations less than one million, and law enforcement
51	and prosecutorial entities within towns and villages. These funds
52	shall be distributed pursuant to a plan submitted by the commission-
53	er of the division of criminal justice services and approved by the
54	director of the budget.
55	Notwithstanding any provision of law, rule or regulation to the
56	contrary, of the amounts appropriated herein, \$10,000,000 may be
57	made available for services and expenses related to state and local
58	crime reduction, youth justice and gang prevention programs, includ-
59	ing but not limited to street outreach, crime analysis, research,
60	and shooting/violence reduction programs (39799)
60 61	40,000,000
61 62	-0,000,000
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1	By chapter 53, section 1, of the laws of 2020:
2	For services and expenses related to discovery implementation, includ-
3	ing but not limited to digital evidence transmission technology,
4	administrative support, computers, hardware and operating software,
5	data connectivity, development of training materials, staff train-
6	ing, overtime costs, litigation readiness, and pretrial services.
ю 7	
	Eligible entities shall include, but not be limited to counties,
8	cities with populations less than one million, and law enforcement
9	and prosecutorial entities within towns and villages. These funds
10	shall be distributed pursuant to a plan submitted by the commission-
11	er of the division of criminal justice services and approved by the
12	director of the budget (39799)
13	40,000,000 (re. \$4,979,000)
14	
15	Special Revenue Funds - Other
16	Miscellaneous Special Revenue Fund
17	Legal Services Assistance Account - 22096
18	
19	By chapter 53, section 1, of the laws of 2022:
20	For prosecutorial services of counties, to be distributed pursuant to
21	a plan prepared by the commissioner of the division of criminal
22	justice services and approved by the director of the budget. The
23	funds hereby appropriated are to be available for payment of
24	liabilities heretofore accrued or hereafter accrued (20241)
25	12,549,000 (re. \$15,000)
26	For services and expenses of the Legal Action Center (20376)
27	180,000 (re. \$180,000)
28	For services, expenses or reimbursement of expenses incurred by local
29	government agencies and/or not-for-profit providers or their
30	employees providing civil or criminal legal services in accordance
31	with the following schedule:
32	Brooklyn Bar Association <u>(20294)</u> 49,574 (re. \$49,574)
33	Caribbean Women's Health Association (20296)
34	22,574 (re. \$22,574)
35	Center for Family Representation (20297) 112,872 (re. \$112,872)
36	Day One New York (20300) 34,313 (re. \$34,313)
37	Empire Justice Center (20301) 174,725 (re. \$174,725)
38	Family and Children's Association (20302) 39,496 (re. \$39,496)
39	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
40	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
41	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
42	Harlem Legal Services (20305) 99,992 (re. \$99,992)
43	Her Justice (39769) 75,000 (re. \$75,000)
44	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
45	Legal Aid Society of Mid New York (20307) 65,827 (re. \$65,827)
46	Legal Aid Society of Northeastern New York (20308)
47	48,272 (re. \$48,272)
48	Legal Aid Society of Rochester (20335) 89,425 (re. \$89,425)
49	Legal Aid Society of Rockland County (20309)
50	21,942 (re. \$21,942)
51	Legal Information for Families Today (LIFT) (20310)
52	39,496 (re. \$39,496)
53	Legal Project of the Cap. Dist. Women's Bar (20311)
54	85,782 (re. \$85,782)
55	Legal Services for New York City (LSNY) (20312)
56	118,488 (re. \$118,488)
57	Legal Services of Central New York (20313) 13,364 (re. \$13,364)
58	Legal Services of the Hudson Valley (20314)
59 60	151,667 (re. \$151,667) MFY Legal Services (20317) 43,885 (re. \$43,885)
60 61	MFY Legal Services (20317) 43,885 (re. \$43,885) Monroe County Legal Assistance Center (20318)
61 62	35,108
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1	Nassau/Suffolk Law Services Committee, Inc. <u>(20319)</u>
2	48,272 (re. \$48,272)
3	Neighborhood Legal Services (20393) 80,000 (re. \$80,000)
4	Neighborhood Legal Services $(2035)$ $60,000$ (ie. \$80,000)
	New York Legal Assistance Group (NYLAG) (60030)
5	25,000 (re. \$25,000) New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
6	
7	120,000 (re. \$120,000)
8	New York City Legal Aid <u>(20321)</u> 25,000 (re. \$25,000)
9	New York City Legal Aid (20322) 263,307 (re. \$263,307)
10	Northern Manhattan Improvement Corp <u>(20324)</u>
11	89,425 (re. \$89,425)
12	Osborne Association El Rio Program <u>(20325)</u> 35,985 (re. \$35,985)
13	Project Guardianship (60185) 138,208 (re. \$138,208)
14	Rural Law Center of New York (20326) 21,942 (re. \$21,942)
15	Sanctuary for Families (20327) 163,994 (re. \$163,994)
16	Southern Tier Legal Services (20328) 61,438 (re. \$61,438)
17	Transgender Legal Defense and Education Fund (39766)
18	75,000 (re. \$75,000)
19	Volunteers of Legal Service (VOLS) (20330) 39,496 (re. \$39,496)
20	Volunteer Legal Services Project of Monroe County (21098)
21	21,942 (re. \$21,942)
22	Western New York Law Center (20331) 60,634 (re. \$60,634)
23	Worker's Justice Law Center of New York, Inc. (20332)
24	$\frac{1}{2} \sum_{i=1}^{2} \sum_{j=1}^{2} \sum_{i=1}^{2} \sum_{i=1}^{2} \sum_{i=1}^{2} \sum_{j=1}^$
24 25	35,108 (re. \$35,108) Chemung County Neighborhood Legal Services <u>(20298)</u>
	cheming county Neighborhood Legal Services (20298)
26	40,000 (re. \$40,000) For services and expenses or reimbursement of expenses incurred by
27	1 1 1
28	local government agencies and/or not-for-profit service providers or
29	their employees providing civil or criminal legal services, which
30	include but are not limited to, legal services for survivors of
31	domestic violence and legal assistance and representation to
32	indigent individuals on parole. Notwithstanding section 24 of the
33	state finance law or any provision of law to the contrary, funds
34	from this appropriation shall be allocated only pursuant to a plan
35	(i) approved by the temporary president of the senate and the
36	director of the budget which sets forth either an itemized list of
37	grantees with the amount to be received by each, or the methodology
38	for allocating such appropriation, and (ii) which is thereafter
39	included in a senate resolution calling for the expenditure of such
40	funds, which resolution must be approved by a majority vote of all
41	members elected to the senate upon a roll call vote (20982)
42	1,370,000 (re. \$1,370,000)
43	
44	By chapter 53, section 1, of the laws of 2021:
45	For prosecutorial services of counties, to be distributed pursuant to
46	a plan prepared by the commissioner of the division of criminal
47	justice services and approved by the director of the budget. The
48	funds hereby appropriated are to be available for payment of liabil-
49	ities heretofore accrued or hereafter accrued (20241)
50	12,549,000 (re. \$203,000)
51	For services and expenses of the district attorney and indigent legal
52	services attorney loan forgiveness program pursuant to section 679-e
53	of the education law. These funds may be suballocated to the higher
54	
54 55	education services corporation (20220) (re. \$2,430,000)
56	For services and expenses of the Legal Action Center (20376)
57	180,000 (re. \$48,000)
58	For services, expenses or reimbursement of expenses incurred by local
59	government agencies and/or not-for-profit providers or their employ-
60	ees providing civil or criminal legal services in accordance with
61	the following schedule:
62	Brooklyn Bar Association (20294) 49,574 (re. \$25,000)

1	Caribbean Women's Health Association (20296)
2	22.574 (re $$22.574$ )
3	Day One New York (20300) 34,313 (re. \$34,313)
4	Empire Justice Center (20301) 174,725 (re. \$7,000)
5	Family and Children's Association (20302) 39,496 (re. \$39,496)
6	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
7	
	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
8	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
9	Harlem Legal Services (20305) 99,992 (re. \$9,000)
10	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
11	Legal Aid Society of Mid New York (20307) 65,827 (re. \$8,000)
12	Legal Aid Society of Northeastern New York (20308)
13	48,272 (re. \$48,272)
14	Legal Project of the Cap. Dist. Women's Bar (20311)
15	85,782 (re. \$85,782)
16	Legal Services of the Hudson Valley (20314)
17	151,667 (re. \$38,000)
18	MFY Legal Services (20317) 43,885 (re. \$43,885)
19	Monroe County Legal Assistance Center (20318)
20	35,108 (re. \$9,000)
21	Nassau/Suffolk Law Services Committee, Inc. (20319)
22	
	48,272 (re. \$48,272)
23	Neighborhood Legal Services (20393) 80,000 (re. \$80,000)
24	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
25	120,000 (re. \$8,000)
26	New York City Legal Aid (20322) 263,307 (re. \$263,307)
27	Southern Tier Legal Services (20328) 61,438 (re. \$13,000)
28	Transgender Legal Defense and Education Fund (39766)
29	75,000 (re. \$75,000)
30	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
31	Western New York Law Center (20331) 60,634 (re. \$60,634)
32	Worker's Justice Law Center of New York, Inc. (20332)
33	35,108 (re. \$35,108)
34	Chemung County Neighborhood Legal Services (20298)
35	40,000 (re. \$40,000)
36	For payment to counties other than the city of New York for costs
37	associated with the provision of legal assistance and representation
38	to indigent parolees, thirty-one percent of this amount may be used
39	for costs associated with the provision of legal assistance and
40	representation to indigent parolees in Wyoming county, not less than
41	six percent of the remaining amount may be used for legal assistance
42	and representation to indigent parolees related to the willard drug
43	and alcohol treatment program (21014) 600,000 (re. \$187,000)
44	For services and expenses or reimbursement of expenses incurred by
45	local government agencies and/or not-for-profit service providers or
46	their employees providing civil or criminal legal services, which
47	include but are not limited to, legal services for survivors of
48	domestic violence. Notwithstanding section 24 of the state finance
49	law or any provision of law to the contrary, funds from this appro-
50	priation shall be allocated only pursuant to a plan (i) approved by
51	the temporary president of the Senate and the director of the budget
52	which sets forth either an itemized list of grantees with the amount
52 53	to be received by each or the methodology for allocating such appro-
54	priation (20982) 770,000 (re. \$589,000)
55	
56	By chapter 53, section 1, of the laws of 2020:
57	For prosecutorial services of counties, to be distributed pursuant to
58	a plan prepared by the commissioner of the division of criminal
59	justice services and approved by the director of the budget. The
60	funds hereby appropriated are to be available for payment of liabil-
61	ities heretofore accrued or hereafter accrued (20241)
62	12,549,000 (re. \$241,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of the district attorney and indigent legal
2	services attorney loan forgiveness program pursuant to section 679-e
3	of the education law. These funds may be suballocated to the higher
4	education services corporation (20220)
5	2,430,000 (re. \$2,430,000)
6	For services, expenses or reimbursement of expenses incurred by local
7	government agencies and/or not-for-profit providers or their employ-
8	ees providing civil or criminal legal services in accordance with
9	the following schedule:
10	Caribbean Women's Health Association (20296)
11	22,574 (re. \$22,574)
12	Day One New York (20300) 34,313 (re. \$34,313)
13	Empire Justice Center (20301) 174,725 (re. \$67,000)
14	
	Family and Children's Association (20302) 39,496 (re. \$4,000)
15	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
16	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
17	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
18	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
19	Legal Aid Society of Northeastern New York (20308)
20	48,272 (re. \$48,272)
21	Legal Project of the Cap. Dist. Women's Bar (20311)
22	85,782 (re. \$16,000)
23	Legal Services for New York City (LSNY) (20312)
24	118,488 (re. \$1,000)
25	Legal Services of the Hudson Valley (20314)
	Legal services of the hudson valley (20314)
26	151,667 (re. \$1,000)
27	Neighborhood Legal Services (20393) 80,000 (re. \$44,000)
28	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
29	120,000 (re. \$28,000)
30	New York City Legal Aid (20322) 263,307 (re. \$263,307)
31	
-	Osborne Association El Rio Program (20325) 35,985 (re. \$6,000)
32	Transgender Legal Defense and Education Fund (39766)
33	75,000 (re. \$1,000)
34	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
35	Volunteer Legal Services Project of Monroe County (21098)
36	21,942 (re. \$21,942)
37	Western New York Law Center (20331) 60,634 (re. \$60,634)
-	
38	Worker's Justice Law Center of New York, Inc. (20332)
39	35,108 (re. \$35,108)
40	Chemung County Neighborhood Legal Services (20298)
41	40,000 (re. \$40,000)
42	For payment to counties other than the city of New York for costs
43	associated with the provision of legal assistance and representation
44	to indigent parolees, thirty-one percent of this amount may be used
45	for costs associated with the provision of legal assistance and
46	representation to indigent parolees in Wyoming county, not less than
47	six percent of the remaining amount may be used for legal assistance
48	and representation to indigent parolees related to the Willard drug
49	and alcohol treatment program (21014) 600,000 (re. \$30,000)
50	For services, expenses or reimbursement of expenses incurred by local
51	government agencies and/or not-for-profit providers or their employ-
52	ees providing civil or criminal legal services, including but not
53	limited to legal services for victims of domestic violence, or
54	veterans. Notwithstanding section 24 of the state finance law or any
55	provision of law to the contrary, funds from this appropriation
56	shall be allocated only pursuant to a plan approved by the temporary
57	president of the Senate and the director of the budget which sets
58	forth either an itemized list of grantees with the amount to be
59	received by each or the methodology for allocating such appropri-
60	ation (20982) 770,000 (re. \$674,000)
61	
	By chapter 53, section 1, of the laws of $2019$ .

62 By chapter 53, section 1, of the laws of 2019:

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services, expenses or reimbursement of expenses incurred by local 1 government agencies and/or not-for-profit providers or their employ-2 3 ees providing civil or criminal legal services in accordance with 4 the following schedule: Day One New York (20300) ... 34,313 ..... (re. \$2,000) 5 Empire Justice Center (20301) ... 174,725 ..... (re. \$1,000) 6 7 Family and Children's Association (20302) ... 39,496 .... (re. \$1,000) Frank H. Hiscock Legal Aid Society (20303) ... 21,942 .. (re. \$21,942) 8 Goddard Riverside Community Center (20373) ... 53,605 .. (re. \$53,605) 9 10 Her Justice (39769) ... 75,000 ..... (re. \$1,000) Legal Aid Society of Mid New York (20307) ... 65,827 ... (re. \$65,827) 11 12 Legal Aid Society of Northeastern New York (20308) ..... 13 48,272 ..... (re. \$20,000) Nassau/Suffolk Law Services Committee, Inc. (20319) ..... 14 15 48,272 ..... (re. \$1,000) New York City Legal Aid (20322) ... 263,307 ..... (re. \$20,000) 16 Osborne Association El Rio Program (20325) ... 35,985 ... (re. \$3,000) 17 18 Transgender Legal Defense and Education Fund (39766) ..... 19 75,000 ..... (re. \$2,000) 20 Western New York Law Center (20331) ... 60,634 ..... (re. \$1,000) 21 Chemung County Neighborhood Legal Services (20298) ..... 22 40,000 ..... (re. \$40,000) 23 For services and expenses of civil or criminal domestic violence legal 24 services or veterans civil or criminal legal services. Notwith-25 standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated 26 27 only pursuant to a plan (i) approved by the temporary president of 28 the Senate and the director of the budget which sets forth either an 29 itemized list of grantees with the amount to be received by each, or 30 the methodology for allocating such appropriate, and (ii) which is 31 thereafter included in a senate resolution calling for the expendi-32 ture of such funds, which resolution must be approved by a majority 33 vote of all members elected to the senate upon a roll call vote 34 (20982) ... 950,000 ..... (re. \$393,000) 35 36 Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and 37 38 Insurance Fraud Prevention Fund 39 Motor Vehicle Theft and Insurance Fraud Account - 22801 40 41 By chapter 53, section 1, of the laws of 2022: 42 For services and expenses associated with local anti-auto theft 43 programs, in accordance with section 89-d of the state finance law, 44 distributed through a competitive process (20235) ..... 45 3,749,000 ..... (re. \$3,749,000) 46 47 By chapter 53, section 1, of the laws of 2021: 48 For services and expenses associated with local anti-auto theft 49 programs, in accordance with section 89-d of the state finance law, 50 distributed through a competitive process (20235) ..... 51 3,749,000 ..... (re. \$2,083,000) 52 53 By chapter 53, section 1, of the laws of 2020: 54 For services and expenses associated with local anti-auto theft 55 programs, in accordance with section 89-d of the state finance law, 56 distributed through a competitive process (20235) ..... 57 3,749,000 ..... (re. \$337,000) 58 59 By chapter 53, section 1, of the laws of 2019: 60 For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, 61 62 distributed through a competitive process (20235) .....

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1 3,749,000 ..... (re. \$164,000) 2 3

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 

 General Fund
 53,156,325
 211,472,000

 Special Revenue funds - Federal
 14,000,000
 637,276,000

 Special Revenue funds - Other
 0
 1,381,000

 5 6 7 8 9 -----10 11 12 SCHEDULE 13 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For services and expenses related to the operation of the centers of excellence 21 pursuant to a plan approved by the direc-22 23 tor of the budget. All or portions of the 24 funds appropriated hereby may be suballo-25 cated or transferred to any department, 26 agency, or public authority (21427) ..... 12,025,005 27 28 Project Schedule 29 PROJECT AMOUNT 30 -----31 For services and expenses 32 related to the operation of 33 the Buffalo center of excel-34 lence in bioinformatics and 35 life sciences ..... 895,455 36 For services and expenses 37 related to the operation of 38 the Syracuse center of 39 excellence in environmental 40 and energy systems ..... 895,455 41 For services and expenses 42 related to the operation of 43 the Albany center of excellence in nanoelectronics ..... 895,455 44 45 For services and expenses 46 related to the operation of 47 the Stony Brook center of 48 excellence in wireless and 49 information technology ..... 895,455 50 For services and expenses 51 related to the operation of 52 the Binghamton center of 53 excellence in small scale 54 systems integration and 55 packaging ..... 895,455 56 For services and expenses 57 related to the operation of 58 the Stony Brook center of excellence in advanced ener-59 60 gy research ..... 895,455 61 For services and expenses 62 related to the operation of

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the Buffalo center of excel-1 2 lence in materials informat-3 ics ..... 895,455 For services and expenses 4 5 related to the operation of the Rochester center of 6 7 excellence in sustainable 8 manufacturing ..... 895,455 9 For services and expenses 10 related to the operation of the Rochester center of 11 12 excellence in data science ..... 895,455 13 For services and expenses 14 related to the operation of the Rensselaer Polytechnic 15 16 Institute, Rochester Insti-17 tute of Technology, and New 18 York University centers of excellence in Digital Game 19 20 Development ..... 895,455 21 For services and expenses 22 related to the operation of 23 the Cornell University's 24 center of excellence in Food 25 and Agriculture Innovation 26 in Geneva, New York ..... 895,455 27 For services and expenses 28 related to the operation of 29 Albany center of excellence 30 in data science in atmo-31 spheric and environmental 32 prediction and innovation ..... 800,000 33 For services and expenses 34 related to New York Medical 35 College to create and oper-36 ate a Center of Excellence 37 in precision Responses to 38 Bioterrorism and Disaster ..... 1,000,000 39 For services and expenses 40 related to the operation of 41 the Clarkson - SUNY ESF 42 center of excellence in 43 Healthy Water Solutions ..... 375,000 44 \_\_\_\_\_ 45 Total ..... 12,025,005 46 \_\_\_\_\_ 47 48 For services and expenses related to the 49 following: centers for advanced technolo-50 gy, for matching grants to designated centers for advanced technology, pursuant 51 52 to subdivision 3 of section 3102-b of the 53 public authorities law. Notwithstanding 54 any provision of law to the contrary, 55 funds may also be used for initiatives 56 related to the operation and development 57 of the centers of excellence or other high 58 technology centers. No funds shall be 59 expended from this appropriation until the 60 director of the budget has approved a 61 spending plan (21426) ..... 13,559,320 62 Technology development organization matching

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1 grants, to be awarded on a competitive basis in accordance with the provisions of 2 section 3102-d of the public authorities 3 law. Notwithstanding any inconsistent provision of law, the director of the 4 5 6 budget may suballocate up to the full amount of this appropriation to any 7 department, agency or authority. No funds 8 9 shall be expended from this appropriation 10 until the director of the budget has approved a spending plan (21441) ..... 1,382,000 11 12 Industrial technology extension service. Notwithstanding any inconsistent provision 13 14 of law, the director of the budget may 15 suballocate up to the full amount of this 16 appropriation to any department, agency or 17 authority. No funds shall be expended from 18 this appropriation until the director of 19 the budget has approved a spending plan 20 (21435) ..... 921,000 For services and expenses related to the 21 22 operation of the SUNY Polytechnic 23 Insti- tute Colleges of Nanoscale 24 Science and Engineering focus center, 25 Rensselaer Polytechnic Institute 26 focus center, and the University of 27 Rochester laser energetics program in an 28 amount not to exceed \$1,000,000. No 29 funds shall be expended from this appropriation until the director of the 30 31 budget has approved a spending plan 32 (21434) ..... 4,006,000 33 High technology matching grants programs, 34 including the security through advanced 35 research and technology (START) 36 initiative, the Small Business 37 Innovation Research (SBIR) program, and 38 the Small Business Technology Transfer 39 (STTR) program to leverage resources 40 from federal or private sources 41 including but not limited to the 42 national science foundation, businesses, 43 industry consortiums, foundations, and 44 other organizations for efforts 45 associated with high technology economic 46 development, including the payment of liabilities incurred prior to April 1, 47 48 2023. All or portions of the funds 49 appropriated hereby may be suballocated 50 or transferred to any department, agency, or public authority. No funds 51 52 shall be expended from this 53 appropriation until the director of the 54 budget has approved a spending plan 55 (21438) ..... 12,000,000 56 For services and expenses, loans, 57 and grants, related to the operation of 58 New York state innovation hot spots and 59 New York state incubators. All or portions of the funds appropriated 60 61 hereby may be suballocated or

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transferred to any department, agency, 1 2 or public authority 3 (21685) ..... 5,000,000 4 5 6 MARKETING AND ADVERTISING PROGRAM ..... 2,450,000 7 8 9 General Fund 10 Local Assistance Account - 10000 11 12 For a local tourism promotion matching 13 grants program pursuant to article 5-A of 14 the economic development law (21417) ..... 2,450,000 15 16 18 19 20 General Fund Local Assistance Account - 10000 21 22 23 For the science and technology law center 24 program (81027) ..... 343,000 25 \_\_\_\_\_ 26 28 \_\_\_\_\_ 29 30 General Fund Local Assistance Account - 10000 31 32 33 For services and expenses of state matching funds for the federal manufacturing exten-34 sion partnership program. 35 36 Notwithstanding any inconsistent provision 37 of law, the director of the budget may 38 suballocate up to the full amount of this appropriation to any department, agency or 39 authority. No funds shall be expended from 40 this appropriation until the director of 41 42 the budget has approved a spending plan 43 (81053) ..... 1,470,000 44 \_\_\_\_\_ 45 Program account subtotal ..... 1,470,000 46 \_\_\_\_\_ 47 48 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 49 50 Manufacturing Extension Partnership Program Account -51 25517 52 53 Notwithstanding any inconsistent provision of law, the director of the budget may 54 55 suballocate up to the full amount of this 56 appropriation to any department, agency or 57 authority (81052) ..... 14,000,000 58 59 Program account subtotal ..... 14,000,000 60 -----61

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 HIGH TECHNOLOGY PROGRAM 2 3 General Fund Local Assistance Account - 10000 4 5 By chapter 53, section 1, of the laws of 2022: 6 7 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the 8 budget. All or portions of the funds appropriated hereby may be 9 suballocated or transferred to any department, agency, or public 10 11 authority (21427) ... 12,025,005 ..... (re. \$12,025,005) 12 13 Project Schedule 14 PROJECT AMOUNT 15 -----16 For services and expenses 17 related to the operation of 18 the Buffalo center of excel-19 lence in bioinformatics and 20 life sciences ..... 895,455 21 For services and expenses 22 related to the operation of 23 the Syracuse center of 24 excellence in environmental 25 and energy systems ..... 895,455 26 For services and expenses 27 related to the operation of 28 the Albany center of excel-29 lence in nanoelectronics ..... 895,455 30 For services and expenses 31 related to the operation of 32 the Stony Brook center of 33 excellence in wireless and 34 information technology ..... 895,455 35 For services and expenses 36 related to the operation of 37 the Binghamton center of excellence in small scale 38 39 systems integration and packaging ..... 895,455 40 41 For services and expenses 42 related to the operation of 43 the Stony Brook center of 44 excellence in advanced ener-45 gy research ..... 895,455 46 For services and expenses 47 related to the operation of 48 the Buffalo center of excel-49 lence in materials informat-50 ics ..... 895,455 51 For services and expenses 52 related to the operation of the Rochester center of 53 54 excellence in sustainable 55 manufacturing ..... 895,455 56 For services and expenses 57 related to the operation of 58 the Rochester center of 59 excellence in data science ..... 895,455 60 For services and expenses 61 related to the operation of the Rensselaer Polytechnic 62

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Institute, Rochester Insti-1 tute of Technology, and New 2 York University centers of З excellence in Digital Game 4 5 Development ..... 895,455 6 For services and expenses 7 related to the operation of 8 the Cornell University's center of excellence in Food 9 and Agriculture Innovation 10 in Geneva, New York ..... 895,455 11 12 For services and expenses 13 related to the operation of 14 Albany center of excellence in data science in atmo-15 16 spheric and environmental prediction and innovation ..... 800,000 17 18 For services and expenses related to New York Medical 19 20 College to create and operate a Center of Excellence 21 in precision Responses to 22 23 Bioterrorism and Disaster ..... 1,000,000 24 For services and expenses 25 related to the operation of 26 the Clarkson - SUNY ESF 27 center of excellence in 28 Healthy Water Solutions ..... 375,000 \_\_\_\_\_ 29 30 Total ..... 12,025,005 \_\_\_\_\_ 31 32 33 For additional services and expenses related to the operation of the 34 centers of excellence pursuant to a plan approved by the director of 35 the budget (21677) ... 1,974,995 ..... (re. \$1,974,995) 36 37 Project Schedule 38 PROJECT AMOUNT 39 ------40 For services and expenses 41 related to the operations of 42 the Buffalo center of excel-43 lence in bioinformatics and 44 life sciences ..... 104,545 45 For services and expenses 46 related to the operation of 47 the Syracuse center of 48 excellence in environmental and energy systems ..... 104,545 49 50 For services and expenses 51 related to the operation of 52 the Albany center of excel-53 lence in nanoelectronics ..... 104,545 54 For services and expenses 55 related to the operation of the Stony Brook center of 56 57 excellence in wireless and 58 information technology ..... 104,545 59 For services and expenses related to the operation of 60 61 the Binghamton center of 62 excellence in small scale

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 systems integration and packaging ..... 104,545 2 3 For services and expenses 4 related to the operation of the Stony Brook center of 5 excellence in advanced ener-6 7 gy research ..... 104,545 8 For services and expenses related to the operation of 9 the Buffalo center of excel-10 lence in materials informat-11 12 ics ..... 104,545 13 For services and expenses 14 related to the operation of 15 the Rochester center of excellence in sustainable 16 17 manufacturing ..... 104,545 18 For services and expenses 19 related to the operation of the Rochester center of 20 excellence in data science ..... 104,545 21 22 For services and expenses 23 related to the operation of 24 the Rensselaer Polytechnic 25 Institute, Rochester Insti-26 tute of Technology, and New 27 York University centers of 28 excellence in Digital Game 29 Development ..... 104,545 30 For services and expenses 31 related to the operation of 32 the Cornell University's 33 center of excellence in Food 34 and Agriculture Innovation 35 in Geneva, New York ..... 104,545 36 For services and expenses 37 related to the operation of Albany center of excellence 38 in data science in atmo-39 40 spheric and environmental 41 prediction and innovation ..... 200,000 42 For services and expenses 43 related to the operation of 44 the Clarkson - SUNY ESF 45 center of excellence in 46 Healthy Water Solutions ..... 625,000 47 \_\_\_\_\_ 48 Total ..... 1,974,995 49 \_\_\_\_\_ 50 51 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 52 53 advanced technology, pursuant to subdivision 3 of section 3102-b of 54 the public authorities law. Notwithstanding any provision of law to 55 the contrary, funds may also be used for initiatives related to the 56 operation and development of the centers of excellence or other high 57 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a 58 spending plan (21426) ... 13,559,320 ..... (re. \$13,559,320) 59 60 For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers 61 for advanced technology, pursuant to subdivision 3 of section 3102-b 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of the public authorities law. Notwithstanding any provision of law 1 2 to the contrary, funds may also be used for initiatives related to 3 the operation and development of the centers of excellence or other 4 high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a 5 spending plan [(21426)] (21678) ... 1,440,680 ..... (re. \$1,440,680) 6 7 Technology development organization matching grants, to be awarded on 8 a competitive basis in accordance with the provisions of section 9 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may 10 suballocate up to the full amount of this appropriation to any 11 12 department, agency or authority. No funds shall be expended from 13 this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 ..... (re. \$1,382,000) 14 Industrial technology extension service. Notwithstanding any 15 inconsistent provision of law, the director of the budget may 16 suballocate up to the full amount of this appropriation to any 17 department, agency or authority. No funds shall be expended from 18 19 this appropriation until the director of the budget has approved a 20 spending plan (21435) ... 921,000 ..... (re. \$921,000) 21 For services and expenses related to the operation of the SUNY 22 Polytechnic Institute Colleges of Nanoscale Science and Engineering 23 focus center and Rensselaer Polytechnic Institute focus center. No 24 funds shall be expended from this appropriation until the director 25 of the budget has approved a spending plan (21434) ..... 3,006,000 ..... (re. \$3,006,000) 26 27 High technology matching grants program, including the security through advanced research and technology (START) initiative to 28 29 leverage resources from federal or private sources including but not 30 limited to the national science foundation, businesses, industry 31 consortiums, foundations, and other organizations for efforts 32 associated with high technology economic development, including the 33 payment of liabilities incurred prior to April 1, 2022. All or 34 portions of the funds appropriated hereby may be suballocated or 35 transferred to any department, agency, or public authority. No funds 36 shall be expended from this appropriation until the director of the 37 budget has approved a spending plan (21438) ..... 38 5,000,000 ..... (re. \$5,000,000) 39 For services and expenses, loans, and grants, related to the operation 40 of New York state innovation hot spots and New York state 41 incubators. All or portions of the funds appropriated hereby may be 42 suballocated or transferred to any department, agency, or public 43 authority (21685) ... 5,000,000 ..... (re. \$5,000,000) 44 45 By chapter 53, section 1, of the laws of 2021: 46 For services and expenses related to the operation of the centers of 47 excellence pursuant to a plan approved by the director of the budg-48 et. All or portions of the funds appropriated hereby may be suballo-49 cated or transferred to any department, agency, or public authority (21427) ... 8,629,621 ..... (re. \$8,100,000) 51 52 Project Schedule AMOUNT 53 PROJECT -----54 55 For services and expenses 56 related to the operation of 57 the Buffalo center of excel-58 lence in bioinformatics and 59 life sciences ..... 784,511 60 For services and expenses 61 related to the operation of 62 the Syracuse center of

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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

excellence in environmental 1 and energy systems ..... 784,511 2 3 For services and expenses 4 related to the operation of the Albany center of excel-5 lence in nanoelectronics ..... 784,511 6 7 For services and expenses 8 related to the operation of the Stony Brook center of 9 excellence in wireless and 10 information technology ..... 784,511 11 12 For services and expenses 13 related to the operation of 14 the Binghamton center of 15 excellence in small scale systems integration and 16 packaging ..... 784,511 17 18 For services and expenses related to the operation of 19 the Stony Brook center of 20 excellence in advanced ener-21 22 gy research ..... 784,511 23 For services and expenses 24 related to the operation of 25 the Buffalo center of excel-26 lence in materials informat-27 ics ..... 784,511 28 For services and expenses 29 related to the operation of 30 Rochester center of the 31 excellence in sustainable 32 manufacturing ..... 784,511 33 For services and expenses 34 related to the operation of 35 the Rochester center of excellence in data science ..... 784,511 36 37 For services and expenses related to the operation of 38 39 the Rensselaer Polytechnic 40 Institute, Rochester Insti-41 tute of Technology, and New 42 York University centers of excellence in Digital Game 43 44 Development ..... 784,511 45 For services and expenses 46 related to the operation of 47 the Cornell University's 48 center of excellence in Food 49 and Agriculture Innovation 50 in Geneva, New York ..... 784,511 \_\_\_\_\_ 51 52 Total ..... 8,629,621 \_\_\_\_\_ 53 54 55 For additional services and expenses related to the operation of the 56 centers of excellence pursuant to a plan approved by the director of 57 the budget (21677) ... 3,395,384 ..... (re. \$2,400,000) 58 59 Project Schedule 60 PROJECT AMOUNT 61 \_\_\_\_\_ 62 For services and expenses

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related to the operation of 1 the Buffalo center of excel-2 3 lence in bioinformatics and 4 life sciences ..... 110,944 For services and expenses 5 related to the operation of 6 7 the Syracuse center of excellence in environmental 8 and energy systems ..... 110,944 9 10 For services and expenses related to the operation of 11 12 the Albany center of excel-13 lence in nanoelectronics ..... 110,944 14 For services and expenses 15 related to the operation of 16 the Stony Brook center of excellence in wireless and 17 18 information technology ..... 110,944 19 For services and expenses related to the operation of 20 21 the Binghamton center of 22 excellence in small scale 23 systems integration and 24 packaging ..... 110,944 25 For services and expenses 26 related to the operation of 27 the Stony Brook center of 28 excellence in advanced ener-29 gy research ..... 110,944 30 For services and expenses 31 related to the operation of 32 the Buffalo center of excel-33 lence in materials informat-34 ics ..... 110,944 35 For services and expenses 36 related to the operation of 37 the Rochester center of 38 excellence in sustainable 39 manufacturing ..... 110,944 40 For services and expenses 41 related to the operation of 42 the Rochester center of 43 excellence in data science ..... 110,944 44 For services and expenses 45 related to the operation of 46 the Rensselaer Polytechnic 47 Institute, Rochester Insti-48 tute of Technology, and New 49 York University centers of excellence in Digital Game 50 51 Development ..... 110,944 52 For services and expenses 53 related to the operation of 54 the Cornell University's 55 center of excellence in Food 56 and Agriculture Innovation 57 in Geneva, New York ..... 110,944 58 For services and expenses 59 related to the operation of 60 Albany center of excellence 61 in data science in atmo-62 spheric and environmental

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prediction and innovation ..... 800,000 1 For services and expenses 2 related to New York Medical 3 4 College to create and operate a Center of Excellence 5 in precision Responses to 6 7 Bioterrorism and Disaster ..... 1,000,000 8 For services and expenses related to the operation of 9 10 the Clarkson - SUNY ESF center of excellence in 11 12 Healthy Water Solutions ..... 375,000 13 \_\_\_\_\_ 14 Total ..... 3,395,384 \_\_\_\_\_ 15 16 17 For services and expenses related to the following: centers for 18 advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of 19 the public authorities law. Notwithstanding any provision of law to 20 the contrary, funds may also be used for initiatives related to the 21 22 operation and development of the centers of excellence or other high 23 technology centers. No funds shall be expended from this appropri-24 ation until the director of the budget has approved a spending plan 25 (21426) ... 12,370,380 ..... (re. \$12,000,000) 26 For additional services and expenses related to the following: centers 27 for advanced technology, for matching grants to designated centers 28 for advanced technology, pursuant to subdivision 3 of section 3102-b 29 of the public authorities law. Notwithstanding any provision of law 30 to the contrary, funds may also be used for initiatives related to 31 the operation and development of the centers of excellence or other 32 high technology centers (21678) ... 1,188,940 ..... (re. \$1,110,000) 33 Technology development organization matching grants, to be awarded on 34 a competitive basis in accordance with the provisions of section 35 3102-d of the public authorities law. Notwithstanding any inconsist-36 ent provision of law, the director of the budget may suballocate up 37 to the full amount of this appropriation to any department, agency 38 or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 39 40 (21441) ... 1,382,000 ..... (re. \$582,000) 41 Industrial technology extension service. Notwithstanding any incon-42 sistent provision of law, the director of the budget may suballocate 43 up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 44 45 until the director of the budget has approved a spending plan 46 (21435) ... 921,000 ..... (re. \$250,000) 47 For services and expenses related to the operation of the SUNY Poly-48 technic Institute Colleges of Nanoscale Science and Engineering 49 focus center and Rensselaer Polytechnic Institute focus center. No 50 funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) ..... 51 52 3,006,000 ..... (re. \$2,460,000) 53 High technology matching grants program, including the security through advanced research and technology (START) initiative to 54 55 leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry 56 57 consortiums, foundations, and other organizations for efforts asso-58 ciated with high technology economic development, including the 59 payment of liabilities incurred prior to April 1, 2021. All or portions of the funds appropriated hereby may be suballocated or 60 61 transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the 62

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 budget has approved a spending plan (21438) ..... 2 5,000,000 ..... (re. \$5,000,000) 3 For services and expenses, loans, and grants, related to the operation of New York state innovation hot spots and New York state incuba-4 5 tors. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authori-6 7 ty (21685) ... 5,000,000 ..... (re. \$5,000,000) 8 9 By chapter 53, section 1, of the laws of 2020: For services and expenses related to the operation of the centers of 10 11 excellence pursuant to a plan approved by the director of the budg-12 et. All or portions of the funds appropriated hereby may be suballo-13 cated or transferred to any department, agency, or public authority 14 (21427) ... 8,629,621 ..... (re. \$3,565,000) 15 16 Project Schedule 17 PROJECT AMOUNT 18 -----19 For services and expenses related to the operation of 20 21 the Buffalo center of excel-22 lence in bioinformatics and 23 life sciences ..... 784,511 24 For services and expenses 25 related to the operation of 26 the Syracuse center of 27 excellence in environmental 28 and energy systems ..... 784,511 29 For services and expenses 30 related to the operation of 31 the Albany center of excel-32 lence in nanoelectronics ..... 784,511 33 For services and expenses 34 related to the operation of 35 the Stony Brook center of 36 excellence in wireless and 37 information technology ..... 784,511 38 For services and expenses 39 related to the operation of 40 the Binghamton center of 41 excellence in small scale 42 systems integration and 43 packaging ..... 784,511 44 For services and expenses 45 related to the operation of 46 the Stony Brook center of 47 excellence in advanced ener-48 gy research ..... 784,511 49 For services and expenses 50 related to the operation of 51 the Buffalo center of excellence in materials informat-52 53 ics ..... 784,511 54 For services and expenses 55 related to the operation of 56 the Rochester center of 57 excellence in sustainable 58 manufacturing ..... 784,511 59 For services and expenses 60 related to the operation of 61 the Rochester center of 62 excellence in data science ..... 784,511

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the operation of 2 3 the Rensselaer Polytechnic Institute, Rochester Insti-4 tute of Technology, and New 5 York University centers of 6 7 excellence in Digital Game 8 Development ..... 784,511 9 For services and expenses related to the operation of 10 the Cornell University's 11 12 center of excellence in Food 13 and Agriculture Innovation 14 in Geneva, New York ..... 784,511 15 \_\_\_\_\_ Total ..... 8,629,621 16 17 \_\_\_\_\_ 18 For additional services and expenses related to the operation of the 19 centers of excellence pursuant to a plan approved by the director of 20 the budget (21677) ... 2,002,164 ..... (re. \$1,240,000) 21 22 23 Project Schedule 24 PROJECT AMOUNT 25 -----26 For services and expenses 27 related to the operation of 28 the Buffalo center of excel-29 lence in bioinformatics and 30 life sciences ..... 82,101 31 For services and expenses 32 related to the operation of 33 the Syracuse center of 34 excellence in environmental 35 and energy systems ..... 82,101 36 For services and expenses 37 related to the operation of 38 the Albany center of excellence in nanoelectronics ..... 82,101 39 40 For services and expenses related to the operation of 41 42 the Stony Brook center of 4.3 excellence in wireless and 44 information technology ..... 82,101 45 For services and expenses 46 related to the operation of 47 the Binghamton center of 48 excellence in small scale 49 systems integration and 50 packaging ..... 82,101 51 For services and expenses 52 related to the operation of the Stony Brook center of 53 excellence in advanced ener-54 55 gy research ..... 82,101 56 For services and expenses 57 related to the operation of 58 the Buffalo center of excel-59 lence in materials informat-60 ics ..... 82,101 61 For services and expenses 62 related to the operation of

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the Rochester center of

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excellence in sustainable 2 3 manufacturing ..... 82,101 For services and expenses 4 5 related to the operation of the Rochester center of 6 7 excellence in data science ...... 82,101 8 For services and expenses related to the operation of 9 the Rensselaer Polytechnic 10 Institute, Rochester Insti-11 12 tute of Technology, and New 13 York University centers of 14 excellence in Digital Game Development ..... 82,101 15 16 For services and expenses related to the operation of 17 18 the Cornell University's 19 center of excellence in Food 20 and Agriculture Innovation 21 in Geneva, New York ..... 82,101 22 For services and expenses 23 related to the operation of 24 Albany center of excellence 25 in data science in atmo-26 spheric and environmental 27 prediction and innovation ..... 250,000 28 For services and expenses 29 related to New York Medical 30 College to create and oper-31 ate a Center of Excellence 32 in precision Responses to 33 Bioterrorism and Disaster ..... 747,975 34 For services and expenses 35 related to the operation of 36 the Clarkson - SUNY ESF 37 center of excellence in 38 Healthy Water Solutions ..... 101,078 39 \_\_\_\_\_ Total ..... 2,002,164 40 \_\_\_\_\_ 41 42 43 For services and expenses related to the following: centers for 44 advanced technology, for matching grants to designated centers for 45 advanced technology, pursuant to subdivision 3 of section 3102-b of 46 the public authorities law. Notwithstanding any provision of law to 47 the contrary, funds may also be used for initiatives related to the 48 operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropri-49 50 ation until the director of the budget has approved a spending plan 51 (21426) ... 12,370,380 ..... (re. \$7,246,000) 52 For additional services and expenses related to the following: centers 53 for advanced technology, for matching grants to designated centers 54 for advanced technology, pursuant to subdivision 3 of section 3102-b 55 of the public authorities law. Notwithstanding any provision of law 56 to the contrary, funds may also be used for initiatives related to 57 the operation and development of the centers of excellence or other 58 high technology centers (21678) ... 591,000 ..... (re. \$360,000) 59 Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate 60 61 up to the full amount of this appropriation to any department, agen-62 cy or authority. No funds shall be expended from this appropriation

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

until the director of the budget has approved a spending plan 1 2 (21435) ... 921,000 ..... (re. \$147,000) 3 For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering 4 5 focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director 6 7 of the budget has approved a spending plan (21434) ..... 8 3,006,000 ..... (re. \$1,503,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to 9 10 11 leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry 12 13 consortiums, foundations, and other organizations for efforts asso-14 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2020. All or 15 portions of the funds appropriated hereby may be suballocated or 16 transferred to any department, agency, or public authority. No funds 17 18 shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) ..... 19 20 6,000,000 ..... (re. \$6,000,000) For services and expenses, loans, and grants, related to the operation 21 22 of New York state innovation hot spots and New York state incuba-23 tors. All or portions of the funds appropriated hereby may be subal-24 located or transferred to any department, agency, or public authori-25 ty (21685) ... 5,000,000 ..... (re. \$3,050,000) 26 27 By chapter 53, section 1, of the laws of 2019: 28 For services and expenses related to the operation of the centers of 29 excellence pursuant to a plan approved by the director of the budg-30 et. All or portions of the funds appropriated hereby may be suballo-31 cated or transferred to any department, agency, or public authority 32 (21427) ... 9,595,663 ..... (re. \$2,270,000) 33 34 Project Schedule 35 PROJECT AMOUNT 36 -----37 For services and expenses 38 related to the operation of 39 the Buffalo center of excel-40 lence in bioinformatics and 41 life sciences ..... 872,333 42 For services and expenses 43 related to the operation of 44 the Syracuse center of 45 excellence in environmental 46 and energy systems ..... 872,333 47 For services and expenses 48 related to the operation of 49 the Albany center of excel-50 lence in nanoelectronics ..... 872,333 51 For services and expenses 52 related to the operation of 53 the Stony Brook center of 54 excellence in wireless and 55 information technology ..... 872,333 56 For services and expenses 57 related to the operation of 58 the Binghamton center of excellence in small scale 59 60 systems integration and 61 packaging ..... 872,333 62 For services and expenses

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related to the operation of 1 the Stony Brook center of 2 excellence in advanced ener-З 4 gy research ..... 872,333 5 For services and expenses related to the operation of 6 7 the Buffalo center of excel-8 lence in materials informat-9 ics ..... 872,333 10 For services and expenses related to the operation of 11 the Rochester center of 12 13 excellence in sustainable 14 manufacturing ..... 872,333 15 For services and expenses 16 related to the operation of the Rochester center of 17 18 excellence in data science ..... 872,333 19 For services and expenses 20 related to the operation of the Rensselaer Polytechnic 21 Institute, Rochester Insti-22 23 tute of Technology, and New 24 York University centers of 25 excellence in Digital Game 26 Development ..... 872,333 27 For services and expenses 28 related to the operation 29 of the Cornell University's 30 center of excellence in Food 31 and Agriculture Innovation 32 in Geneva, New York ..... 872,333 33 \_\_\_\_\_ 34 Total ..... 9,595,663 35 \_\_\_\_\_ 36 37 For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of 38 39 the budget (21677) ... 2,704,337 ..... (re. \$740,000) 40 41 Project Schedule 42 PROJECT AMOUNT 43 -----44 For services and expenses 4.5 related to the operation of 46 the Buffalo center of excel-47 lence in bioinformatics and 48 life sciences ..... 127,667 49 For services and expenses 50 related to the operation of 51 the Syracuse center of 52 excellence in environmental 53 and energy systems ..... 127,667 54 For services and expenses 55 related to the operation of the Albany center of excel-56 57 lence in nanoelectronics ..... 127,667 58 For services and expenses 59 related to the operation of 60 the Stony Brook center of 61 excellence in wireless and 62 information technology ..... 127,667

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1 For services and expenses related to the operation of 2 3 the Binghamton center of excellence in small scale 4 5 systems integration and packaging ..... 127,667 6 7 For services and expenses 8 related to the operation of the Stony Brook center of 9 excellence in advanced ener-10 11 gy research ..... 127,667 12 For services and expenses 13 related to the operation of 14 the Buffalo center of excel-15 lence in materials informat-16 ics ..... 127,667 17 For services and expenses 18 related to the operation of 19 the Rochester center of 20 excellence in sustainable 21 manufacturing ..... 127,667 22 For services and expenses related to the operation of 23 24 Rochester center of the 25 excellence in data science ..... 127,667 26 For services and expenses 27 related to the operation of 28 the Rensselaer Polytechnic 29 Institute, Rochester Insti-30 tute of Technology, and New 31 York University centers of excellence in Digital Game 32 33 Development ..... 127,667 34 For services and expenses 35 related to the operation of 36 the Cornell University's 37 center of excellence in Food 38 and Agriculture Innovation 39 in Geneva, New York ..... 127,667 40 For services and expenses related to the operation of 41 42 Albany center of excellence 43 in data science in atmo-44 spheric and environmental 45 prediction and innovation ..... 250,000 46 For services and expenses 47 related to New York Medical 48 College to create and oper-49 ate a Center of Excellence 50 in precision Responses to 51 Bioterrorism and Disaster ..... 925,000 52 For services and expenses 53 related to the operation of 54 the Clarkson - SUNY ESF 55 center of excellence in 56 Healthy Water Solutions ..... 125,000 57 \_\_\_\_\_ 58 Total ..... 2,704,337 59 \_\_\_\_\_ 60 61 For services and expenses related to the following: centers for 62 advanced technology, for matching grants to designated centers for

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advanced technology, pursuant to subdivision 3 of section 3102-b of 1 2 the public authorities law. Notwithstanding any provision of law to 3 the contrary, funds may also be used for initiatives related to the 4 operation and development of the centers of excellence or other high 5 technology centers. No funds shall be expended from this appropri-6 ation until the director of the budget has approved a spending plan 7 (21426) ... 13,818,000 ..... (re. \$4,280,000) 8 For additional services and expenses related to the following: centers 9 for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b 10 11 of the public authorities law. Notwithstanding any provision of law 12 to the contrary, funds may also be used for initiatives related to 13 the operation and development of the centers of excellence or other 14 high technology centers (21678) ... 591,000 ..... (re. \$355,000) For services and expenses related to the operation of the SUNY Poly-15 16 technic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No 17 18 funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) ..... 19 20 3,006,000 ..... (re. \$1,723,000) High technology matching grants program, including the security 21 22 through advanced research and technology (START) initiative to 23 leverage resources from federal or private sources including but not 24 limited to the national science foundation, businesses, industry 25 consortiums, foundations, and other organizations for efforts asso-26 ciated with high technology economic development, including the 27 payment of liabilities incurred prior to April 1, 2018. All or 28 portions of the funds appropriated hereby may be suballocated or 29 transferred to any department, agency, or public authority. No funds 30 shall be expended from this appropriation until the director of the 31 budget has approved a spending plan (21438) ..... 32 6,000,000 ..... (re. \$5,985,000) 33 For services and expenses, loans, and grants, related to the operation 34 of New York state innovation hot spots and New York state incuba-35 tors. All or portions of the funds appropriated hereby may be subal-36 located or transferred to any department, agency, or public authori-37 ty (21685) ... 5,000,000 ..... (re. \$1,690,000) 38 39 By chapter 53, section 1, of the laws of 2018: 40 For additional services and expenses related to the operation of the 41 centers of excellence pursuant to a plan approved by the director of 42 the budget (21677) ... 2,276,670 ..... (re. \$590,000) 43 44 Project Schedule AMOUNT 45 PROJECT -----46 47 For services and expenses 48 related to the operation of 49 the Buffalo center of excellence in bioinformatics and 50 51 life sciences ..... 127,667 52 For services and expenses 53 related to the operation of Cornell University's center 54 55 of excellence in Food and 56 Agriculture Innovation in 57 Geneva, New York ..... 127,667 58 For services and expenses 59 related to the operation of 60 the Syracuse center of 61 excellence in environmental 62 and energy systems ..... 127,667

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the operation of 2 З the Albany center of excel-4 lence in nanoelectronics ..... 127,667 For services and expenses 5 related to the operation of 6 7 the Stony Brook center of 8 excellence in wireless and information technology ..... 127,667 9 10 For services and expenses related to the operation of 11 12 the Binghamton center of excellence in small scale 13 systems integration and 14 packaging ..... 127,667 15 16 For services and expenses 17 related to the operation of 18 the Stony Brook center of excellence in advanced ener-19 20 gy research ..... 127,667 21 For services and expenses related to the operation of 22 23 the Buffalo center of excel-24 lence in materials informat-25 ics ..... 127,667 26 For services and expenses 27 related to the operation of 28 the Rochester center of 29 excellence in sustainable 30 manufacturing ..... 127,667 31 For services and expenses 32 related to the operation of 33 the Rochester center of 34 excellence in data science ..... 127,667 35 For services and expenses 36 related to the operation of 37 the Albany center of excel-38 lence in data science in 39 atmospheric and environmental prediction and inno-40 41 vation ..... 250,000 42 For services and expenses 43 related to New York Medical 44 College to operate a Center 45 of Excellence in Precision 46 Responses to Bioterrorism 47 and Disaster ..... 750,000 48 \_\_\_\_\_ 49 Total ..... 2,276,670 50 \_\_\_\_\_ 51 52 Technology development organization matching grants, to be awarded on 53 a competitive basis in accordance with the provisions of section 54 3102-d of the public authorities law. Notwithstanding any inconsist-55 ent provision of law, the director of the budget may suballocate up 56 to the full amount of this appropriation to any department, agency 57 or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 ..... (re. \$1,382,000) 58 59 60 For services and expenses related to the operation of the SUNY Poly-61 technic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No 62

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

funds shall be expended from this appropriation until of the budget has approved a spending plan (21434) (ref 3,006,000	. \$1,976,000) the security initiative to uding but not es, industry efforts asso- ncluding the 2018. All or allocated or ity. No funds rector of the 
16 For services and expenses of the Small Business Innovat 17 (SBIR)/Small Business Technology Transfer (STTR) Technology 10 ance Program (21651) 500,000	ical Assist-
By chapter 53, section 1, of the laws of 2017: For services and expenses related to the following advanced technology, for matching grants to designated advanced technology, pursuant to subdivision 3 of sect: the public authorities law. Notwithstanding any provision operation and development of the centers of excellence of technology centers. No funds shall be expended from the ation until the director of the budget has approved as (21426) 13,818,000	centers for ion 3102-b of on of law to elated to the or other high is appropri- spending plan (re. \$7,000) SUNY Poly- d Engineering center. No the director  re. \$470,000) the security initiative to uding but not es, industry efforts asso- ncluding the 2017. All or allocated or ity. No funds rector of the
48 49 By chapter 53, section 1, of the laws of 2016: 50 For services and expenses of the Merrick Chamber of Comm 51 40,000 52 For services and expenses of the NCAA Division I Men's 53 Tournament at Buffalo (21665) 75,000 54 For three digital gaming hubs to be designated pursuant 55 submitted to the department from higher education 56 offering degree programs in game design or game program 57 1,000,000	<pre>merce (21662) (re. \$40,000) s Basketball (re. \$11,000) to proposals institutions mming (21400) re. \$232,000) dvanced tech- (re. \$72,000)</pre>

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24
      state incubators (21679) ... 1,000,000 ..... (re. $400,000)
1
2
3
   By chapter 53, section 1, of the laws of 2014:
     For services and expenses related to the operation of the centers of
4
      excellence pursuant to a plan approved by the director of the budg-
5
      et. All or portions of the funds appropriated hereby may be suballo-
6
7
      cated or transferred to any department, agency, or public authority
8
      (21427) ... 8,723,330 ..... (re. $17,000)
9
10
               Project Schedule
                                   AMOUNT
11 PROJECT
12 -----
13 For services and expenses
   related to the operation of
14
15
    the Buffalo center of excel-
16
    lence in bioinformatics and
17
    life sciences ..... 872,333
18 For services and expenses
19
   related to the operation of
    the Greater Rochester center
20
21
    of excellence in photonics
22
    and microsystems ..... 872,333
23 For services and expenses
24
    related to the operation of
25
    the Syracuse center of
26
    excellence in environmental
    and energy systems ..... 872,333
27
28 For services and expenses
29
    related to the operation of
30
    the Albany center of excel-
31
    lence in nanoelectronics ..... 872,333
32 For services and expenses
33
   related to the operation of
34
    the Stony Brook center of
35
    excellence in wireless and
36
    information technology ..... 872,333
37 For services and expenses
   related to the operation of
38
39
    the Binghamton center of
40
    excellence in small scale
41
   systems integration and
42
    packaging ..... 872,333
43 For services and expenses
44
   related to the operation of
45
    the Stony Brook center of
46
   excellence in advanced ener-
47
    gy research ..... 872,333
48 For services and expenses
   related to the operation of
49
50
    the Buffalo center of excel-
    lence in materials informat-
51
52
    ics ..... 872,333
53 For services and expenses
54
   related to the operation of
    the Rochester center of
55
56
    excellence in sustainable
57
    manufacturing ..... 872,333
58 For services and expenses
59
   related to the operation of
60
    the Rochester center of
61
    excellence in data science ..... 872,333
62
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	AID TO LOCALITIES - REAPPROPRIATIONS 2023-24
1	Total
2	===============
3	
4 5 7 8 9 10 11 12 13 14	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso- ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) (re. \$4,606,000)
15	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
16 17 18 19 20 21 22 23 24 25 26 27	<pre>section 1, of the laws of 2015: For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 (21688)</pre>
27	Colleges of Nanoscale Science and Engineering (CNSE), with its
28 29 30 31	autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 (21690) (re. \$2,000)
32	By chapter 53, section 1, of the laws of 2013:
33 34 35 36 37 38	For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research (21687) 500,000 (re. \$500,000) For services and expenses related to the operation of the Buffalo center of excellence in materials informatics (21691) 500,000 (re. \$500,000)
39 40 41	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not
42	limited to the national science foundation, businesses, industry
43	consortiums, foundations, and other organizations for efforts asso-
44 45	ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2013. No funds
46	shall be expended from this appropriation until the director of the
47	budget has approved a spending plan (21438)
48	4,606,000 (re. \$4,606,000)
49	
50	By chapter 53, section 1, of the laws of 2012:
51 52	High technology matching grants program, including the security through advanced research and technology (START) initiative to
52 53	leverage resources from federal or private sources including but not
55 54	limited to the national science foundation, businesses, industry
55	consortiums, foundations, and other organizations for efforts asso-
56	ciated with high technology economic development, including the
57	payment of liabilities incurred prior to April 1, 2012. No funds
58	shall be expended from this appropriation until the director of the
59	budget has approved a spending plan (21438)
60 61	4,606,000 (re. \$4,606,000) Columbia university/NSF materials research science and engineering
61 62	center. No funds shall be expended from this appropriation until the

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director of the budget has approved a spending plan (21428) ..... 1 2 245,000 ..... (re. \$245,000) 3 4 By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No 5 funds shall be expended from this appropriation until the director 6 7 of the budget has approved a spending plan (21431) ..... 8 490,000 ..... (re. \$34,000) Albany semiconductor research corporation (SRC)center for 9 SUNY 10 advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds 11 12 shall be expended from this appropriation until the director of the 13 budget has approved a spending plan (21440) ..... 14 690,000 ..... (re. \$10,000) University at Albany Institute for Nanoelectronics Discovery and 15 Exploration (INDEX). No funds shall be expended from this appropri-16 ation until the director of the budget has approved a spending plan 17 18 (21425) ... 750,000 ..... (re. \$2,000) Stony Brook University Semiconductor High-Energy Radiation project. No 19 funds shall be expended from this appropriation until the director 20 21 of the budget has approved a spending plan (21439) ..... 22 250,000 ..... (re. \$250,000) 23 24 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 25 53, section 1, of the laws of 2011: 26 Innovation economy matching grants program to be awarded on a compet-27 itive basis to leverage resources from federal or private sources, 28 including but not limited to, the national science foundation, busi-29 nesses, industry consortiums, foundations, and other organizations 30 for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to 31 32 April 1, 2010. Notwithstanding any inconsistent provision of law, 33 the director of the budget may suballocate up to the full amount of 34 this appropriation to any department, agency or authority. No funds 35 shall be expended from this appropriation until the director of the 36 budget has approved a spending plan submitted by the foundation for 37 science, technology and innovation in such detail as the director of 38 the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means (42034) ..... 39 40 29,500,000 ..... (re. \$9,212,000) SUNY Albany semiconductor research corporation (SRC)center 41 for advanced interconnect systems technologies (CAIST), including the 42 43 payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the 44 45 budget has approved a spending plan submitted by the foundation for 46 science, technology and innovation in such detail as the director of 47 the budget may require (21440) ... 690,000 ..... (re. \$282,000) 48 University at Albany Institute for Nanoelectronics Discovery and 49 Exploration (INDEX). No funds shall be expended from this appropri-50 ation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation 51 52 in such detail as the director of the budget may require (21425) ... 53 750,000 ..... (re. \$520,000) 54 Stony Brook University Semiconductor High-Energy Radiation project. No 55 funds shall be expended from this appropriation until the director 56 of the budget has approved a spending plan submitted by the founda-57 tion for science, technology and innovation in such detail as the director of the budget may require (21439) ..... 58 59 250,000 ..... (re. \$250,000) 60 61 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 62 53, section 1, of the laws of 2011:

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1 2 3 4 5 6 7	Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the direc- tor of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (21439) (re. \$250,000)
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (42024) 314,000 (re. \$314,000) For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (42025) 932,000 (re. \$932,000) For services and expenses of: Center for Remanufacturing (42028) 301,000 (re. \$2,000)
26 27 28 30 31 32 34 35 36 37 39 40	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses of: New York State Center for Engineering, Design and Industrial Innovation (42033) 250,000 (re. \$2,000) For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (42025) 960,000
41 42 43 44	General Fund Local Assistance Account - 10000
45 46 47 48 49 50 51 52	By chapter 53, section 1, of the laws of 2022: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) (re. \$2,450,000) For additional grants of a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21282) 1,000,000 (re. \$1,000,000)
53 54 55 56 57 59 61 62	By chapter 53, section 1, of the laws of 2021: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) (re. \$2,450,000) For additional grants of a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21282) 1,000,000 (re. \$500,000) For marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to \$350,000 for Cornell

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Cooperative Extension of Broome County, up to \$350,000 for the Mont-1 2 gomery County Chapter of NYARC, Inc., up to \$475,000 for Cornell Cooperative Extension of Erie County, up to \$350,000 for the Lake 3 George Regional Chamber of Commerce, up to \$450,000 for the Cornell 4 5 Cooperative Extension of Columbia and Greene Counties, up to \$850,000 for the Thousand Islands Bridge Authority, up to \$450,000 6 7 for the Cornell Cooperative Extension of Sullivan County, up to 8 \$485,000 for Cornell Cooperative Extension of Nassau County, and up 9 to \$160,000 for Cornell Cooperative Extension of Tompkins County. At 10 the direction of the director of the budget, all or a portion of 11 this appropriation may be suballocated to any department, agency, or 12 public authority or transferred to state operations (21672) ..... 13 3,971,000 ..... (re. \$51,000) 14 15 By chapter 53, section 1, of the laws of 2020: 16 For a local tourism promotion matching grants program pursuant to 17 article 5-A of the economic development law (21417) ..... 18 3,815,000 ..... (re. \$3,810,000) For marketing, advertising, and retail operations to promote local 19 20 agritourism and New York produced food and beverage goods and 21 products, including but not limited to up to \$375,000 for Cornell 22 Cooperative Extension of Broome County, up to \$350,000 for the Mont-23 gomery County Chapter of NYARC, Inc., up to \$500,000 for Cornell 24 Cooperative Extension of Erie County, up to \$350,000 for the Lake 25 George Regional Chamber of Commerce, up to \$450,000 for the Cornell 26 Cooperative Extension of Columbia and Greene Counties, up to 27 \$300,000 for the Thousand Islands Bridge Authority, up to \$450,000 28 for the Cornell Cooperative Extension of Sullivan County, up to 29 \$485,000 for Cornell Cooperative Extension of Nassau County, up to 30 \$400,000 for the Thousand Islands Bridge Authority, and up to 31 \$190,000 for Cornell Cooperative Extension of Tompkins County. At 32 the direction of the director of the budget, all or a portion of 33 this appropriation may be suballocated to any department, agency, or 34 public authority or transferred to state operations (21672) ..... 35 3,971,000 ..... (re. \$121,000) 36 37 By chapter 53, section 1, of the laws of 2019: 38 For a local tourism promotion matching grants program pursuant to 39 article 5-A of the economic development law (21417) ..... 40 3,815,000 ..... (re. \$3,815,000) 41 For additional local tourism promotion matching grants program pursu-42 ant to article 5-A of the economic development law (21282) ..... 43 593,000 ..... (re. \$593,000) For operation of a gateway information center at Beekmantown, New York 44 45 (21421) ... 196,000 ..... (re. \$64,000) For operation of a gateway information center at Binghamton, New York 46 47 (21422) ... 196,000 ..... (re. \$75,000) 48 49 By chapter 53, section 1, of the laws of 2018: 50 For a local tourism promotion matching grants program pursuant to 51 article 5-A of the economic development law (21417) ..... 52 3,815,000 ..... (re. \$138,000) 53 For additional local tourism promotion matching grants program pursu-54 ant to article 5-A of the economic development law (21282) ..... 55 593,000 ..... (re. \$103,000) 56 For services and expenses of the Broome County Community Charities 57 related to the 2018 professional golf tournament in Broome County. 58 Funds from this appropriation shall be made available on an annual 59 basis pursuant to a multi-year plan subject to annual approval by the director of the division of the budget (21652) ..... 60 61 For services and expenses related to Lake Ontario and Thousand Island 62

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tourism promotion efforts (21653) ... 100,000 ..... (re. \$70,000) 1 2 For additional local tourism promotion matching grants program pursu-3 ant to article 5-A of the economic development law (21654) ..... 500,000 ..... (re. \$82,000) 4 5 By chapter 53, section 1, of the laws of 2017: 6 7 For services and expenses of the Long Island Regional Planning Council related to Fiber Optic Robotic Feasibility Study on Long Island 8 (21675) ... 125,000 ..... (re. \$125,000) 9 10 For services and expenses of Brooklyn Chamber of Commerce (21659) ... 11 50,000 ..... (re. \$50,000) 12 13 By chapter 53, section 1, of the laws of 2016: 14 For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) ... 50,000 ..... (re. \$50,000) 15 For services and expenses of the Long Island Wine Council for tourism 16 17 promotion (21686) ... 50,000 ..... (re. \$2,000) 18 19 By chapter 53, section 1, of the laws of 2015: For services and expenses of the Long Island Farm Bureau for tourism 20 21 promotion (21684) ... 50,000 ..... (re. \$50,000) 22 23 RESEARCH DEVELOPMENT PROGRAM 24 25 General Fund 26 Local Assistance Account - 10000 27 28 By chapter 53, section 1, of the laws of 2022: 29 For the science and technology law center program (81027) ..... 30 343,000 ..... (re. \$343,000) 31 By chapter 53, section 1, of the laws of 2021: 32 33 For the science and technology law center program (81027) ..... 34 343,000 ..... (re. \$32,000) 35 36 By chapter 53, section 1, of the laws of 2020: 37 For the science and technology law center program (81027) ..... 38 343,000 ..... (re. \$343,000) 39 By chapter 53, section 1, of the laws of 2019: 40 For the science and technology law center program (81027) ..... 41 42 343,000 ..... (re. \$343,000) 43 44 By chapter 53, section 1, of the laws of 2018: 45 For the science and technology law center program (81027) ..... 46 343,000 ..... (re. \$343,000) 47 48 By chapter 53, section 1, of the laws of 2017: For the science and technology law center program (81027) ..... 49 50 343,000 ..... (re. \$78,000) 51 52 By chapter 53, section 1, of the laws of 2016: 53 For the science and technology law center program (81027) ..... 54 343,000 ..... (re. \$38,000) 55 56 By chapter 53, section 1, of the laws of 2014: 57 For services and expenses of the faculty development program and the 58 incentive program (21407) ... 650,000 ..... (re. \$545,000) 59 60 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 61 53, section 1, of the laws of 2011: 62 Faculty development program (81046) ... 2,685,000 ... (re. \$2,685,000)

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For expenses related to the incentive program (81047) ..... 1 2 2,920,000 ..... (re. \$2,920,000) 3 4 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: 5 6 Incentive program in accordance with the following: 7 For expenses related to the incentive program (81047) ..... 8 2,920,000 ..... (re. \$2,920,000) Faculty development program (81046) ... 2,685,000 ... (re. \$2,450,000) 9 10 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 11 12 53, section 1, of the laws of 2011: 13 Incentive program in accordance with the following: 14 Faculty development program, provided, however, that the amount of 15 this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 16 amount that was undisbursed as of August 15, 2008 (81046) ..... 17 18 4,000,000 ..... (re. \$3,760,000) For services and expenses of the James D. Watson investigator program, 19 provided, however, that the amount of this appropriation available 20 21 for expenditure and disbursement on and after September 1, 2008 22 shall be reduced by six percent of the amount that was undisbursed 23 as of August 15, 2008 (81048) ... 1,000,000 ..... (re. \$429,000) 24 25 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 26 53, section 1, of the laws of 2011: 27 Incentive program in accordance with the following: 28 For additional expenses related to the incentive program (81047) ..... 29 30 Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and 31 32 after September 1, 2008 shall be reduced by six percent of the 33 amount that was undisbursed as of August 15, 2008 (81046) ..... 34 4,000,000 ..... (re. \$1,885,000) 35 By chapter 53, section 1, of the laws of 2005, as transferred by chapter 36 53, section 1, of the laws of 2011: 37 38 Incentive program in accordance with the following: 39 For additional expenses related to the incentive program (81047) ..... 40 4,000,000 ..... (re. \$629,000) 41 42 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 43 53, section 1, of the laws of 2011: 44 Incentive program in accordance with the following: For additional expenses related to the incentive program (81047) ..... 45 46 4,650,000 ..... (re. \$741,000) 47 Centers for advanced technology development fund (81049) ..... 48 10,000,000 ..... (re. \$7,433,000) 49 50 By chapter 55, section 1, of the laws of 2003, as transferred by chapter 51 53, section 1, of the laws of 2011: 52 Incentive program in accordance with the following: Centers for 53 advanced technology development fund (81049) ..... 54 10,000,000 ..... (re. \$658,000) 55 56 SMALL BUSINESS CREDIT INITIATIVE PROGRAM 57 58 Special Revenue Funds - Other 59 Miscellaneous Special Revenue Fund 60 Small Business Credit Initiative Account - 22202 61

62 By chapter 103, section 3, of the laws of 2011:

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For programs and activities authorized pursuant to section sixteen-f 1 2 of the new york state urban development corporation act, including 3 any services and costs associated with administration of such 4 programs and activities, subject to the limitations imposed by 5 federal funding requirements. Notwithstanding any provision of law 6 to the contrary, such moneys shall be paid by the department of 7 economic development to the new york state urban development corpo-8 ration from federal operating grant moneys deposited in the state 9 treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of 10 11 law, subject to the approval of the director of the budget, funds 12 appropriated herein may be interchanged with any other item of 13 appropriation to be funded from the small business credit initiative 14 account (21694) ... 10,405,173 ..... (re. \$214,000) 15 For programs and activities authorized pursuant to section sixteen-u of the new york state urban development corporation act, including 16 17 any services and costs associated with administration of such programs and activities, subject to the limitations imposed by 18 19 federal funding requirements. Notwithstanding any provision of law 20 to the contrary, such moneys shall be paid by the department of 21 economic development to the new york state urban development corpo-22 ration from federal operating grant moneys deposited in the state 23 treasury for the federal state small business credit initiative. 24 Provided further that, notwithstanding any inconsistent provision of 25 law, subject to the approval of the director of the budget, funds 26 appropriated herein may be inter changed with any other item of 27 appropriation to be funded from the small business credit initiative 28 account (21692) ... 25,952,157 ..... (re. \$432,000) 29 30 chapter 103, section 3, of the laws of 2011, as amended by chapter By 31 53, section 1, of the laws of 2013: 32 For programs and activities (i) authorized pursuant to section 33 sixteen-k of the new york state urban development corporation act, 34 including any services and costs associated with administration of 35 such programs and activities, subject to the limitations imposed by 36 federal funding requirements, or (ii) that provide small businesses 37 loans, loan guarantees, grants, including interest subsidy grants, 38 and equity investments to small businesses. Notwithstanding any 39 provision of law to the contrary, such moneys shall be paid by the 40 department of economic development to the new york state urban 41 development corporation from federal operating grant moneys deposit-42 ed in the state treasury for the federal state small business credit 43 initiative. Provided further that, notwithstanding any inconsistent 44 provision of law, subject to the approval of the director of the 45 budget, funds appropriated herein may be interchanged with any other 46 item of appropriation to be funded from the small business credit 47 initiative account (21693) ... 18,994,204 ..... (re. \$735,000) 48 49 STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM 50 51 Special Revenue Funds - Federal 52 Federal Miscellaneous Operating Grant Fund 53 State Small Business Credit Initiative Account 54 55 By chapter 53, section 1, of the laws of 2021: 56 For programs and activities authorized pursuant to the New York state 57 urban development corporation act, economic development law, or 58 public authorities law including any services and costs associated 59 with administration of such programs and activities, subject to the 60 limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor-61 ships, administrative costs, and investments to support the U.S. 62

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Department of Treasury State Small Business Credit Initiative 1 (SSBCI). Program funding may include but shall not be limited to loan loss reserves, collateral, loan guarantees, insurance, equity 2 3 4 investments & debt, and technical assistance. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the 5 6 department of economic development to the New York state urban 7 development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit 8 9 initiative. Provided further that, notwithstanding any inconsistent 10 provision of law, subject to the approval of the director of the 11 budget, funds appropriated herein may be interchanged with any other 12 item of appropriation to be funded from the state small business 13 credit initiative account ... 600,000,000 ..... (re. \$600,000,000) 14 15 TRAINING AND BUSINESS ASSISTANCE PROGRAM 16 17 General Fund 18 Local Assistance Account - 10000 19 20 By chapter 53, section 1, of the laws of 2022: For services and expenses of state matching funds for the federal 21 22 manufacturing extension partnership program. 23 Notwithstanding any inconsistent provision of law, the director of the 24 budget may suballocate up to the full amount of this appropriation 25 to any department, agency or authority. No funds shall be expended 26 from this appropriation until the director of the budget has 27 approved a spending plan (81053) ... 1,470,000 .... (re. \$1,470,000) 28 29 By chapter 53, section 1, of the laws of 2021: 30 For services and expenses of state matching funds for the federal 31 manufacturing extension partnership program. 32 Notwithstanding any inconsistent provision of law, the director of the 33 budget may suballocate up to the full amount of this appropriation 34 to any department, agency or authority. No funds shall be expended 35 from this appropriation until the director of the budget has 36 approved a spending plan (81053) ... 1,470,000 .... (re. \$1,245,000) 37 38 By chapter 53, section 1, of the laws of 2020: 39 For services and expenses of state matching funds for the federal 40 manufacturing extension partnership program. 41 Notwithstanding any inconsistent provision of law, the director of the 42 budget may suballocate up to the full amount of this appropriation 43 to any department, agency or authority. No funds shall be expended 44 from this appropriation until the director of the budget has 45 approved a spending plan (81053) ... 1,470,000 ..... (re. \$256,000) 46 47 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 48 53, section 1, of the laws of 2011: 49 For services and expenses related to development of emerging technology workforce training programs at community colleges (81050) ..... 50 51 2,100,000 ..... (re. \$240,000) 52 53 Project Schedule AMOUNT 54 PROJECT \_\_\_\_\_ 55 56 (thousands) 57 For services and expenses related to emerg-58 ing technology workforce training at Onon-59 daga county community college ..... 700,000 60 For services and expenses related to emerg-61 ing technology workforce training at 62 

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1 For services and expenses related to emerg-2 ing technology workforce training at 3 Hudson Valley community college ..... 700,000 4 \_\_\_\_\_ 5 6 Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund 8 Manufacturing Extension Partnership Program Account - 25517 9 10 By chapter 53, section 1, of the laws of 2022: Notwithstanding any inconsistent provision of law, the director of the 11 12 budget may suballocate up to the full amount of this appropriation 13 to any department, agency or authority (81052) ..... 14 14,000,000 ..... (re. \$14,000,000) 15 16 By chapter 53, section 1, of the laws of 2021: Notwithstanding any inconsistent provision of law, the director of the 17 budget may suballocate up to the full amount of this appropriation 18 19 to any department, agency or authority (81052) ..... 20 12,000,000 ..... (re. \$12,000,000) 21 22 By chapter 53, section 1, of the laws of 2020: 23 Notwithstanding any inconsistent provision of law, the director of the 24 budget may suballocate up to the full amount of this appropriation 25 to any department, agency or authority (81052) ..... 26 12,000,000 ..... (re. \$7,695,000) 27 28 By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, the director of the 29 budget may suballocate up to the full amount of this appropriation 30 31 to any department, agency or authority (81052) ..... 32 12,000,000 ..... (re. \$3,543,000) 33 34 By chapter 53, section 1, of the laws of 2013: 35 Notwithstanding any inconsistent provision of law, the director of the 36 budget may suballocate up to the full amount of this appropriation 37 to any department, agency or authority (81052) ..... 38 6,000,000 ..... (re. \$38,000) 39

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For payment according to the following schedule, net of 1 2 disallowances, refunds, reimbursements and credits: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 General Fund ..... 31,628,697,850 2,296,181,040 Special Revenue Funds - Federal .... 5,340,002,000 21,222,867,000 7 Special Revenue Funds - Other ..... 6,137,726,000 82,999,000 8 \_\_\_\_\_ 9 \_\_\_\_\_ 10 11 \_\_\_\_\_ \_\_\_\_ 12 13 SCHEDULE 14 15 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 227,141,000 16 17 18 General Fund Local Assistance Account - 10000 19 20 21 For case services provided on or after October 1, 2021 to disabled individuals in 22 23 accordance with economic eligibility 24 criteria developed by the department 25 (21713) ..... 54,000,000 26 For services and expenses of independent 27 living centers (21856) ..... 16,000,000 28 For college readers aid payments (21854) ..... 1,000,000 29 For services and expenses of supported 30 employment and integrated employment 31 opportunities provided on or after October 32 1, 2021: 33 For services and expenses of programs 34 providing or leading to the provision of time-limited services or long-term support 35 services (21741) ..... 15,160,000 36 37 For grants to schools for programs involving literacy and basic education for public 38 assistance recipients for the 2023-24 39 40 school year for those programs adminis-41 tered by the state education department 42 (23411) ..... 1,843,000 43 For competitive grants for adult 44 literacy/education aid to public and private not-for-profit agencies, including 45 46 but not limited to, 2 and 4 year colleges, 47 community based organizations, libraries, 48 and volunteer literacy organizations and institutions which meet quality standards 49 50 promulgated by the commissioner of education to provide programs of basic litera-51 cy, high school equivalency, and English 52 53 as a second language to persons 16 years 54 of age or older for the remaining payments 55 of the 2022-23 school year and for the 56 2023-24 school year, provided further that 57 no more than \$300,000 shall be available 58 for remaining payments for the 2022-23 59 school year (23410) ..... 7,793,000 60 \_\_\_\_\_ 61 Program account subtotal ..... 95,796,000 62 \_\_\_\_\_

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1 2 Special Revenue Funds - Federal 3 Federal Education Fund Federal Department of Education Account - 25210 4 5 6 For case services provided to individuals 7 with disabilities (21713) ..... 70,000,000 8 For the independent living program (21856) ..... 2,572,000 9 For the supported employment program (21741) ... 2,500,000 10 For grants to schools and other eligible entities for adult basic education, liter-11 12 acy, and civics education pursuant to the workforce investment act (21734) ..... 48,704,000 13 14 \_\_\_\_\_ 15 Program account subtotal ..... 123,776,000 16 \_\_\_\_\_ 17 18 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 19 VESID Social Security Account - 22001 20 21 22 For the rehabilitation of social security 23 disability beneficiaries (21852) ..... 6,871,000 24 \_\_\_\_\_ 25 Program account subtotal ..... 6,871,000 26 \_\_\_\_\_ 27 28 Special Revenue Funds - Other 29 Vocational Rehabilitation Fund 30 Vocational Rehabilitation Account - 23051 31 32 For services and expenses of the special 33 workers' compensation program (21852) ..... 698,000 \_\_\_\_\_ 34 35 Program account subtotal ..... 698,000 36 \_\_\_\_\_ 37 38 CULTURAL EDUCATION PROGRAM ..... 124,511,000 39 \_\_\_\_\_ 40 41 General Fund 42 Local Assistance Account - 10000 43 44 Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. 45 46 47 Provided that, notwithstanding any provision of law, rule or regulation to 48 49 the contrary, such aid, and the state's 50 liability therefor, shall represent fulfillment of the state's obligation for 51 this program (21846) ..... 96,127,000 52 53 Aid to educational television and radio. 54 Notwithstanding any provision of law, rule 55 or regulation to the contrary, the amount 56 appropriated herein shall represent 57 fulfillment of the state's obligation for 58 this program (21848) ..... 14,027,000 59 60 Program account subtotal ..... 110,154,000 61 \_\_\_\_\_ 62

AID TO LOCALITIES 2023-24 Special Revenue Funds - Federal 1 Federal Miscellaneous Operating Grants Fund 2 3 Federal Operating Grants Account - 25456 4 5 For aid to public libraries pursuant to various federal laws including the library 6 7 services technology act (21851) ..... 5,400,000 8 \_\_\_\_\_ 9 Program account subtotal ..... 5,400,000 10 \_\_\_\_\_ 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Love Your Library Account - 22119 15 16 For services and expenses of the statewide summer reading program pursuant to subdi-17 18 vision 9 of section 273 of the education law and section 99-1 of the state finance 19 law, as added by chapter 303 of the laws 20 of 2004 (23373) ..... 150,000 21 22 \_\_\_\_\_ 23 Program account subtotal ..... 150,000 24 \_\_\_\_\_ 25 26 Special Revenue Funds - Other 27 New York State Local Government Records Management 28 Improvement Fund 29 Local Government Records Management Account - 20501 30 31 Grants to individual local governments or groups of cooperating local governments as 32 33 provided in section 57.35 of the arts and cultural affairs law (21849) ..... 8,346,000 34 35 Aid for documentary heritage grants and aid to eligible archives, libraries, histor-36 37 ical societies, museums, and to certain 38 organizations including the state educa-39 tion department that provide services to 40 such programs (21850) ..... 461,000 41 \_\_\_\_\_ 42 Program account subtotal ..... 8,807,000 43 \_\_\_\_\_ 44 45 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 159,630,850 46 \_\_\_\_\_ 47 48 General Fund Local Assistance Account - 10000 49 50 51 For liberty partnerships program awards as prescribed by section 612 of the education 52 53 law. Notwithstanding any other section of 54 law to the contrary, funding for such 55 programs in the 2023-24 fiscal year shall 56 be limited to the amount appropriated 57 herein (21830) ..... 24,238,360 58 Unrestricted aid to independent colleges and universities, notwithstanding any other provision of law to the contrary, aid 59 60 otherwise due and payable in the 2023-24 61 62 fiscal year shall be limited to the amount

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herein; provided that no 1 appropriated college or university shall be eligible 2 for a payment in the 2023-24 academic year 3 from this appropriation if the college or 4 5 university has not submitted to the state education department a plan to improve 6 7 faculty diversity, which shall include 8 measurable goals and a schedule of report-9 ing on progress toward meeting such goals 10 (21831) ..... 35,129,000 For higher education opportunity program 11 awards. Funds appropriated herein shall be 12 13 used by independent colleges to expand 14 opportunities for the educationally and 15 economically disadvantaged at independent 16 institutions of higher learning, and may 17 be used to support currently enrolled HEOP students in projects that phase out (21832) ..... 46,896,420 18 19 For science and technology entry program 20 (STEP) awards (21834) ..... 20,871,680 21 For collegiate science and technology entry 22 23 program (CSTEP) awards (21835) ..... 15,816,390 24 For teacher opportunity corps program awards 25 (21837) ..... 450,000 26 For services and expenses of a foster youth initiative, to provide additional services 27 28 and expenses to expand opportunities 29 through existing postsecondary opportunity 30 programs at the State University of New 31 York, City University of New York, and 32 other degree-granting institutions for 33 foster youth; and to provide any necessary 34 supplemental financial aid for foster 35 youth, which may include the cost of 36 tuition and fees, books, transportation, 37 housing and other expenses as determined by the commissioner to be necessary for 38 39 such foster youth to attend college; 40 financial aid outreach to foster youth; 41 summer college preparation programs to 42 help foster youth transition to college, 43 prepare them to navigate on-campus 44 systems, and provide preparation in read-45 ing, writing, and mathematics for foster 46 youth who need it; advisement, counseling, 47 tutoring, and academic assistance for 48 foster youth; and supplemental housing and 49 meals for foster youth. A portion of these 50 funds may be suballocated to other state 51 departments, agencies, the State Universi-52 ty of New York, and the City University of 53 New York. Notwithstanding any law, rule, 54 or regulation to the contrary, funds 55 provided to the State University of New 56 York may be utilized to support state-op-57 erated campuses, statutory colleges, or 58 community colleges as appropriate (55913)..... 7,920,000 59 For state financial assistance to expand 60 high needs nursing programs at private 61 colleges and universities in accordance 62 with section 6401-a of the education law

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1 2 For services and expenses of the national 3 board for professional teaching standards certification grant program for the 2023-4 24 school year (21785) ..... 368,000 5 For enhancing supports and services for 6 7 students with disabilities enrolled in New York State degree granting colleges and universities (23344) ..... 2,000,000 8 9 10 \_\_\_\_\_ 11 Program account subtotal ..... 154,630,850 12 \_\_\_\_\_ 13 14 Special Revenue Funds - Federal 15 Federal Education Fund Federal Department of Education Account - 25210 16 17 18 For grants to schools and other eligible entities for programs pursuant to various 19 federal laws including, but not limited 20 21 to: title II supporting effective instruc-22 tion. 23 Notwithstanding any provision of law to the 24 contrary, funds appropriated herein may be 25 suballocated, subject to the approval of 26 the director of the budget, to any state 27 agency or department, and interchanged to 28 other accounts, to accomplish the purpose 29 of this appropriation. A portion of this 30 appropriation may be interchanged to other 31 accounts, as needed to accomplish the 32 intent of this appropriation (23419) ..... 5,000,000 33 \_\_\_\_\_ 34 Program account subtotal ..... 5,000,000 35 \_\_\_\_\_ 36 37 OFFICE OF MANAGEMENT SERVICES PROGRAM ...... 5,214,000 38 \_\_\_\_\_ 39 40 Special Revenue Funds - Other Combined Expendable Trust Fund 41 42 Grants Account - 20191 43 44 For services and expenses related to the administration of funds, including grants 45 46 to local recipients, paid to the education 47 department from private foundations, 48 corporations and individuals and from 49 public or private funds received as 50 payment in lieu of honorarium for services rendered by employees which are related to 51 52 such employees' official duties or respon-53 sibilities. 54 Provided further that, notwithstanding any 55 inconsistent provision of law, funds 56 appropriated herein may be transferred to 57 any other combined expendable trust fund, subject to the approval of the director of 58 59 the budget, as needed to accomplish the 60 intent of this appropriation (21744) ..... 5,214,000 61

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1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 2 PROGRAM ..... 40,873,016,000 З 4 5 General Fund Local Assistance Account - 10000 6 7 8 Notwithstanding any inconsistent provision of law, for general support for public 9 schools for the 2023-24 state fiscal year, 10 including aid payable pursuant to section 11 12 3609-d of the education law, as provided 13 herein. 14 Notwithstanding any provision of law to the 15 contrary, for the 2023-24 school year, foundation aid shall be equal to the sum 16 17 of the total foundation aid base computed 18 pursuant to paragraph j of subdivision 1 19 of section 3602 of education law plus the 20 greater of (a) the positive difference, if any, of (1) total foundation aid 21 22 pursuant to paragraph a of subdivision 4 23 of section 3602 of education law less (2) 24 the total foundation aid base computed 25 pursuant to paragraph j of subdivision 1 26 of section 3602 of education law, or (b) 27 the product of 3 percent (0.03) multiplied 28 by the total foundation aid base computed 29 pursuant to paragraph j of subdivision 1 30 of section 3602 of education law. 31 Notwithstanding any inconsistent provision 32 of law, for the 2023-24 school year, each 33 school district shall set aside from its 34 total foundation aid a high-impact tutoring set-aside amount as defined in 35 36 this appropriation. These funds shall be 37 utilized to deliver small group or individual tutoring sessions in reading 38 39 and mathematics to students in grades 3-8 40 designated by each school district as at 41 risk of falling below state standards. 42 Such services and sessions may be provided 43 during the school day, before or after 44 school, or on the weekend and must occur 45 no less than twice per week for no less 46 than 30 minutes until the student is no 47 longer designated as at risk. The funds 48 set aside under this appropriation shall 49 only be used to supplement current 50 federal, state, and local funding and in 51 no case shall supplant current district expenditures of federal, state, or local 52 53 funds on high-impact tutoring. 54 For purposes of this appropriation: 55 (i) The high-impact tutoring set-aside shall 56 equal the amount set forth for each school 57 district as "HIGH-IMPACT TUTORING SETASIDE" on the school aid computer 58 59 listing produced by the commissioner of 60 education in support of the executive 61 budget request for the 2023-24 school year

and shall equal the greater of: (1)

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1	\$100,000 or (2) the product of (A) 11.77
2	percent (0.1177) multiplied by (B) the
3	foundation aid increase base.
4	(ii) A district shall be subject to the high-
5	impact tutoring set-aside for the 2023-24
6	school year if (1) the quotient arrived at
7	when dividing the foundation aid increase
8	by the foundation aid base is greater than
9	3 percent (0.03) and (2) the foundation
10	aid increase base is greater than
11	\$100,000.
12	(iii) The "foundation aid increase" shall
13	equal the positive difference of the
14	amounts set forth for each school district
$14 \\ 15$	
	as "FOUNDATION AID" under the heading
16	"2023-24 ESTIMATED AIDS" as set forth in
17	the school aid computer listing produced
18	by the commissioner of education in
19	support of the executive budget request
20	for the 2023-24 school year, less the
21	amounts set forth for each school district
22	as "FOUNDATION AID" under the heading
23	"2022-23 BASE YEAR AIDS" in such computer
24	listing.
25	(iv) The "foundation aid increase base"
26	shall equal the positive difference of the
27	foundation aid increase less the product
28	of 3 percent (0.03) multiplied by the
29	total foundation aid base, where the total
30	foundation aid base shall equal
31	"FOUNDATION AID" under the heading "2022-
32	23 BASE YEAR AIDS" as set forth in the
33	school aid computer listing produced by
34	the commissioner of education in support
35	of the executive budget request for the
36	2023-24 school year and defined pursuant
37	to subparagraph j of section 1 of
38	subdivision 3602 of education law.
39	Notwithstanding any provision of law to the
40	contrary, for the 2023-24 school year,
41	each district shall be eligible to receive
42	a universal prekindergarten grant equal to
43	the amount set forth in the school aid
44	computer listing produced by the
45	commissioner of education in support of
46	the executive budget request for the 2023-
47	24 school year and equal to the sum of (a)
48	the amount set forth for such school
49	district as "2022-23 MAX UPK AID" based on
50	the school aid computer listing produced
51	by the commissioner of education in
52	support of the executive budget for the
53	2023-24 school year and entitled "BT232-
54	4", excluding amounts subject to section
55	3602-ee of education law, plus (b) twice
56	the product of (1) expansion slots
57	multiplied by (2) selected aid per
58	prekindergarten pupil calculated pursuant
59	to subparagraph (i) of paragraph b of subdivision 10 of section 3602-e of
60	
	subdivision 10 of section 3602-e of
61	
61 62	subdivision 10 of section 3602-e of education law as allocated pursuant to a universal prekindergarten expansion under

# AID TO LOCALITIES 2023-24

paragraph b of subdivision 20 of section 1 2 3602-e of education law as of the school 3 aid computer listing produced by the 4 commissioner of education in support of 5 the executive budget request for the 2023-24 school year, provided that the maximum 6 7 grant shall not exceed the total actual 8 grant expenditures incurred by the school district in the school year for which 9 10 funds are granted as approved by the commissioner of education. 11

12 For purposes of this appropriation:

(i) "Expansion slots" shall be slots for new 13 14 full-day four-year-old prekindergarten 15 pupils for purposes of subparagraph (ii) of paragraph b of subdivision 10 of 16 section 3602-e of education law as set 17 18 forth in the electronic data file produced 19 by the commissioner of education in support of the executive budget request 20 for the 2023-24 school year and equal to 21 22 the positive difference, if any, of (1) 23 the product of 89.7 percent (0.897) 24 multiplied by unserved four-year-old 25 prekindergarten pupils as defined in subparagraph (iv) of paragraph b of 26 27 subdivision 10 of section 3602-e of 28 education law, less (2) the sum of four-29 year old students served plus the 30 underserved count. If such expansion slots 31 are greater than or equal to 10 but less 32 than 20, the expansion slots shall be 20; 33 if such expansion slots are less than 10, 34 the expansion slots shall be 0; and for a 35 city school district in a city having a 36 population of one million or more, the 37 expansion slots shall be 0.

(ii) "Four-year-old students served" shall be 38 39 as set forth in the electronic data file 40 produced by the commissioner of education in support of the executive budget request 41 for the 2023-24 school year and equal to 42 43 the sum of (1) the number of four-year-old 44 students served in full-day and half-day 45 settings in a state-funded program which 46 must meet the requirements of section 47 3602-e of education law as reported to the 48 education department for the 2021-22 49 school year, plus (2) the number of four-50 year-old students served in full-day 51 settings in a state-funded program which 52 must meet the requirements of section 53 3602-ee of education law and for which 54 grants were awarded prior to the 2020-2021 55 school year, plus (3) the number of 56 expansion slots allocated pursuant to 57 paragraph b of subdivision 19 of section 58 3602-e of education law, plus (4) the 59 number of expansions slots allocated 60 pursuant to paragraph a of subdivision 20 61 of section 3602-e of education law, plus 62 (5) the maximum number of students who may

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#### AID TO LOCALITIES 2023-24

be served in full-day prekindergarten programs funded by grants which must meet the requirements of section 3602-ee for grants awarded in the 2021-2022 or 2022-2023 school year.

(iii) "Underserved count" shall be as set 6 7 forth in the electronic data file produced by the commissioner of education in 8 9 support of the executive budget request for the 2023-24 school year and equal to 10 the positive difference, if any, of (1) 11 the sum of (a) eligible full-day four-12 13 year-old prekindergarten pupils as defined 14 in subparagraph (ii) of paragraph b of subdivision 10 of section 3602-e of 15 education law for the 2021-2022 school 16 year, plus (b) the product of 0.5 and the 17 18 eligible half-day four-year-old 19 prekindergarten pupils as defined in subparagraph (iii) of paragraph b of 20 subdivision 10 of section 3602-e 21 of 22 education law for the 2021-2022 school 23 year, less (2) the positive difference of 24 (a) the number of four-year-old students 25 served in full-day and half-day settings 26 in a state-funded program which must meet 27 the requirements of section 3602-e of 28 education law as reported to the education 29 department for the 2021-2022 school year, 30 with students served in half-day settings 31 multiplied by 0.5, less (b) the number of 32 pupils served in a conversion slot 33 pursuant to section 3602-ee of education 34 law in the 2021-2022 school year 35 multiplied by 0.5.

36 Notwithstanding any inconsistent provision 37 of law, for the purposes of this appropri-38 ation and of calculating the allocable 39 growth amount for the 2023-24 school year 40 pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the 41 42 allowable growth amount shall equal the 43 sum of (a) the product of the positive 44 difference of the personal income growth 45 index minus one, multiplied by the state-46 wide total of the sum of (1) the appor-47 tionments due and owing during the base 48 year to school districts and boards of 49 cooperative educational services from the 50 general support for public schools as 51 computed based on an electronic data file 52 used to produce the school aid computer 53 listing produced by the commissioner of 54 education in support of the executive 55 budget for the base year plus (2) the 56 competitive awards amount for the base 57 year plus (b) \$1,733,212,000. Provided 58 that the personal income growth index 59 shall equal the average of the quotients 60 for each year in the period commencing 61 with the state fiscal year nine years 62 prior to the state fiscal year in

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1 which base year began and the 2 finishing with the state fiscal year prior 3 to the state fiscal year in which the base year began of the total personal income of 4 5 the state for each such year divided by the total personal income of the state for 6 7 the immediately preceding state fiscal 8 year, but not less than one. 9 Provided further that notwithstanding any provision of law to the contrary, the 10 11 competitive awards amount for purposes of 12 calculating the allocable growth amount shall be \$20,750,000 for the 2023-24 13 school year. 14 15 Notwithstanding any inconsistent provision of law, for all school districts, the 16 apportionment of general 17 support for 18 public schools for the 2023-24 school year 19 in excess of the amount apportioned to such school district in the 2022-23 school 20 year shall be withheld until (i) such 21 22 school district has submitted to the 23 commissioner of education and the director 24 of the budget a detailed statement of the 25 total funding allocation for each school 26 in the district for the 2023-24 school 27 year, in a statewide uniform form devel-28 oped by the director of the budget, in 29 consultation with the commissioner of 30 education, and (ii) the commissioner of 31 education and the director of the budget 32 issue a determination of compliance in 33 writing of such school district's statement of total funding allocation 34 as 35 required by subdivision 1 of section 3614 36 of the education law, provided that such 37 school districts shall submit such state-38 ment to the commissioner of education and 39 the director of the budget on or before 40 September 1, 2023. 41 Provided further that such school districts 42 shall adhere to and complete the 43 prescribed form accurately and fully, and 44 shall make such statement publicly avail-45 able and on the district website. 46 Provided further that the director of the 47 budget shall request in such form only 48 information that is known to, or may be 49 ascertained or estimated by, the district. 50 Provided further that each such local educa-51 tional agency shall include in such state-52 ment the approach used to allocate funds 53 to each school and that such statement 54 shall include but not be limited to sepa-55 rate entries for each individual school, 56 demographic data for the school, per pupil 57 funding level, source of funds, and uniform decision rules regarding allo-58 59 cation of centralized spending to individ-60 ual schools from all funding sources. 61 Provided further that within 45 days of 62 submission of such statement by a school

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district, the commissioner of education 1 and director of the budget shall review 2 such statement and determine whether the 3 statement is complete and is in the format 4 required. If such statement is determined 5 to be complete and in the format required, 6 7 a written acknowledgement of such shall be sent to the school district. If no deter-8 mination is made by the commissioner of 9 10 education and the director of the budget 11 within 45 days of submission of the state-12 such statement shall be deemed ment, 13 approved. 14 Should the commissioner of education or the 15 director of the budget request additional 16 information from the school district to 17 determine completeness, the district shall 18 submit such requested information to the commissioner of education and the director 19 20 of the budget within 30 days of such request and the commissioner of education 21 22 and director of the budget's deadline for 23 review and determination shall be extended 24 by 45 days from the date of submission of 25 the additional requested information. If 26 the commissioner of education or director 27 the budget determine a school of 28 district's spending statement to be 29 noncompliant, such school district shall 30 be allowed to submit a revised spending 31 statement at any time. 32 Provided further that if a school district 33 fails to submit a statement that is 34 complete and in the format required on or 35 before September 1, 2023, or if the commis-36 sioner of education or director of the 37 budget determine the school district's 38 spending statement to be noncompliant, a 39 written explanation shall be provided and 40 the school district will have 30 days to 41 cure. 42 If the school district does not cure within 43 30 days, at the joint direction of the 44 director of the budget and the commission-45 er of education, the comptroller of the 46 city in which such school district is 47 situated, or if the city does not have an 48 elected comptroller the chief financial 49 officer of the city, or for school 50 districts not located in a city, the chief 51 financial officer of the town in which the 52 majority of the school district is situ-53 ated shall be authorized, at his or her 54 discretion, to obtain appropriate informa-55 tion from the school district, and shall 56 be authorized to complete such form and 57 submit such statement to the director of 58 the budget and the commissioner of educa-59 tion for approval.

<sup>60</sup> Provided further that where the comptroller 61 or chief financial officer exercises the 62 authority to submit such form, such

#### AID TO LOCALITIES 2023-24

submission shall occur within 60 days 1 2 notification of the school following 3 district's failure to cure. Provided further that nothing in the preced-4 ing paragraph shall preclude a school 5 6 district from submitting a spending state-7 ment for approval by the director of the 8 budget and the commissioner of education 9 at any time. 10 Provided further that any apportionment withheld pursuant to this appropriation 11 12 shall not have any effect on the base year 13 calculation for use in the subsequent 14 school year. 15 Notwithstanding any inconsistent provision of law, for the 2023-24 school year, any 16 17 school district with an underfunded highneed school shall prioritize all such 18 19 underfunded high-need schools among its individual schools, and shall submit to 20 the commissioner on or before September 1, 21 22 2023 a report specifying how such district effectuated appropriate funding for the 23 24 underfunded high-need schools. Provided 25 further, on or before May 1, 2023, the director of the budget shall produce a 26 27 list of underfunded high need schools, as 28 defined herein. Provided, however, that 29 the director of the budget shall exclude 30 from this list schools within district 75 31 of the city school district of New York, 32 schools that are of the same school type 33 within a district but do not serve any 34 grade levels that overlap, schools serving 35 only students in prekindergarten, or any 36 other schools with irregular or outlying 37 properties. 38 Provided further, for purposes of this 39 appropriation: (1) "school type" for any school shall mean 40 41 elementary, middle, high, pre-k only, or 42 K-12, as defined by the commissioner of 43 education, provided that for purposes of 44 this appropriation, a "middle" school 45 shall include any school with the grade 46 organization of either a middle school or 47 a junior high school, and a "high" school 48 shall include any school with the grade 49 organization of either a senior hiqh 50 school or a junior-senior high school; (2) "underfunded high-need school" shall 51 52 mean a school within a school district that has been deemed both a significantly 53 54 high need school and a significantly low 55 funded school; 56 (3) "student need index" for any school 57 shall mean the quotient arrived at when 58 dividing the weighted student enrollment 59 as defined herein by the K-12 enrollment 60 for the 2022-23 school year as reported on 61 the statement required for such school year pursuant to section 3614 of the 62

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1	education law;
2	(4) "average student need index by school
3	type" shall mean the quotient arrived at
4	when dividing the sum of weighted student
5	enrollment as defined herein for all
6	schools within a school district of the
7	same school type by the K-12 enrollment
8	for the 2022-23 school year for all
9	schools in a school district of the same
10	school type as reported on the statement
11	required for such school year pursuant to
12	section 3614 of the education law;
13	(5) "weighted student enrollment" for any
14	school shall mean the sum of (i) K-12 enrollment plus (ii) the product of the
15	
16 17	number of students eligible to receive
18	free and reduced price lunch multiplied by
$10 \\ 19$	0.65 plus (iii) the product of the number of English language learners multiplied by
20	0.5, plus (iv) the product of the number
20	of students with disabilities multiplied
22	by 1.41, for the 2022-23 school year as
23	reported on the statement required for
24	such school year pursuant to section 3614
25	of the education law;
26	(6) "significantly high need school" shall
27	mean a school with a student need index
28	greater than the product of the average
29	student need index by school type within
30	the school district multiplied by 1.05;
31	(7) "per pupil expenditures" for any school
32	shall mean the quotient arrived at when
33	dividing the expenditure amount as
34	reported for the 2022-23 school year in the statement required for such school
35	the statement required for such school
36	year pursuant to section 3614 of the
37	education law, excluding expenditures for
38	prekindergarten and preschool special
39	education programs and central district
40	costs by the weighted student enrollment
41	of the school;
42	(8) "average per pupil expenditures by
43	school type" shall mean the quotient
44 45	arrived at when dividing (i) the sum of the expenditure amounts reported for the
45 46	the expenditure amounts reported for the 2022-23 school year in the statement
40 47	required for such school year pursuant to
48	section 3614 of the education law, exclud-
49	ing expenditures for prekindergarten and
50	preschool special education programs and
51	central district costs, for all schools
52	within a school district of the same
53	school type by (ii) the weighted student
54	enrollment for the 2022-23 school year for
55	all schools in a school district of the
56	same school type as reported on the state-
57	ment required for such school year pursu-
58	ant to section 3614 of the education law;
59	(9) "significantly low funded school" shall
60	mean a school within a school district
61	that has per pupil expenditures less than
62	the product of the average per pupil

### AID TO LOCALITIES 2023-24

2 school district multiplied by 0.95. 3 Notwithstanding any provision of law to the contrary, for any apportionments provided 4 pursuant to sections 701, 711, 751, 753, 5 1950, 3602, 3602-b, 3602-c, 3602-e and 6 7 4405 of the education law for claims for 8 which payment is first to be made in the 2022-23 and 2023-24 school years, the 9 10 commissioner of education shall certify no 11 payment to a school district, other than 12 payments pursuant to subdivisions 4, 6-a, 11, 13 and 15 of section 3602 of the 13 14 education law, in excess of the payment 15 computed based on an electronic data file 16 used to produce the school aid computer listing produced by the commissioner of 17 education in support of the executive 18 budget request submitted for the 2023-24 19 20 state fiscal year and entitled "BT232-4". Provided, however, no payments shall be 21 22 barred or reduced where such payment is 23 required as a result of a final audit of 24 the state. 25 Provided further that notwithstanding any 26 provision of law to the contrary, for the 27 2023-24 school year, the apportionments 28 computed pursuant to subdivisions 5-a, 12 29 and 16 of section 3602 of the education 30 law shall equal the amounts set forth, 31 respectively, for such school district as 32 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the 33 heading "2022-23 ESTIMATED AIDS" in the 34 35 school aid computer listing produced by 36 the commissioner of education in support 37 of the enacted budget for the 2022-23 school year and entitled "SA222-3". 38 39 Provided further that to the extent required 40 by federal law, each board of cooperative 41 educational services receiving a payment 42 pursuant to section 3609-d of the educa-43 tion law in the 2023-24 school year shall 44 be required to set aside from such payment 45 an amount not less than the amount of 46 state aid received pursuant to subdivision 47 5 of section 1950 of the education law in 48 the base year that was attributable to 49 cooperative services agreements (CO-SERs) 50 for career education, as determined by the 51 commissioner of education, and shall be 52 required to use such amount to support 53 career education programs in the current 54 year. 55 Provided further that, notwithstanding any 56 inconsistent provision of law, subject to 57 the approval of the director of the budg-58 et, funds appropriated herein may be 59 interchanged with any other item of appro-60 priation for general support for public 61 schools within the general fund local 62 assistance account office of prekindergar-

expenditures by school type within the

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ten through grade 12 education program. 1 Notwithstanding any other law, rule or regu-2 lation to the contrary, funds appropriated 3 herein shall be available for payment of 4 financial assistance net of any disallow-5 6 ances, refunds, reimbursement and credits, 7 and may be suballocated to other depart-8 ments and agencies to accomplish the intent of this appropriation subject to 9 the approval of the director of the budg-10 et. Notwithstanding any provision of law 11 12 to the contrary, funds appropriated herein 13 shall be available for payment of liabil-14 ities heretofore accrued or hereafter to 15 accrue (21701) ..... 19,132,763,000 For remaining 2022-23 and prior school year 16 17 obligations, including aid for such school 18 years payable pursuant to section 3609-d of the education law, provided 19 that notwithstanding any provision of law to 20 the contrary, subject to the approval of 21 22 the director of the budget, funds appro-23 priated herein may be interchanged with 24 any other item of appropriation for gener-25 al support for public schools within the 26 general fund local assistance account 27 office of prekindergarten through grade 28 twelve education program. 29 Notwithstanding any provision of law to the contrary, for any apportionments provided 30 31 pursuant to sections 701, 711, 751, 753, 32 1950, 3602, 3602-b, 3602-c, 3602-e, and 33 4405 of the education law for claims for 34 which payment is first to be made in the 35 2022-23 and prior school years, the commissioner of education shall certify no 36 37 payment to a school district, other than 38 payments pursuant to subdivisions 4, 6-a, 39 11, 13, and 15 of section 3602 of the 40 education law, in excess of the payment 41 computed based on an electronic data file used to produce the school aid computer 42 43 listing produced by the commissioner of 44 education in support of the executive 45 budget request submitted for the 2023-24 state fiscal year and entitled "BT232-4". 46 47 Provided, however, no payments shall be 48 barred or reduced where such payment is 49 required as a result of a final audit of 50 the state. 51 Notwithstanding any other law, rule or regu-52 lation to the contrary, funds appropriated 53 herein shall be available for payment of 54 financial assistance net of any disallow-55 ances, refunds, reimbursement and credits, 56 and may be suballocated to other depart-57 ments and agencies to accomplish the 58 intent of this appropriation subject to 59 the approval of the director of the budg-60 et. Notwithstanding any provision of law 61 to the contrary, funds appropriated herein 62 shall be available for payment of liabil-

#### AID TO LOCALITIES 2023-24

ities heretofore accrued or hereafter to 1 2 accrue (21882) ..... 9,068,453,000 3 Funds appropriated herein shall be available 4 for reimbursement for the education of 5 homeless children and youth for the 2023-6 24 school year pursuant to section 3209 of 7 the education law, including reimbursement 8 for expenditures for the transportation of 9 homeless children pursuant to paragraph b 10 of subdivision 4 of section 3209 of the 11 education law, up to the amount of the 12 approved costs of the most cost-effective 13 mode of transportation, in accordance with 14 a plan prepared by the commissioner of education and approved by the director of 15 the budget provided that in the 2023-24 16 state fiscal year the sum of \$30,000 may 17 18 be transferred to the credit of the state purposes account of the state education 19 20 department to carry out the purposes of such section relating to reimbursement of 21 22 youth shelters transporting such pupils 23 and provided further that, notwithstanding 24 any inconsistent provision of law, subject 25 to the approval of the director of the budget, funds appropriated herein may be 26 27 interchanged with any other item of appro-28 priation for general support for public 29 schools within the general fund local 30 assistance account office of prekindergar-31 through grade twelve ten education 32 program. 33 Notwithstanding any other law, rule or regu-34 lation to the contrary, funds appropriated 35 herein shall be available for payment of 36 financial assistance net of any disallow-37 ances, refunds, reimbursement and credits, and may be suballocated to other depart-38 39 ments and agencies to accomplish the intent of this appropriation subject to 40 41 the approval of the director of the budg-42 et. Notwithstanding any provision of law 43 to the contrary, funds appropriated herein 44 shall be available for payment of liabil-45 ities heretofore accrued or hereafter to 46 accrue (21746) ..... 22,558,000 47 Funds appropriated herein shall be available 48 during the 2023-24 school year for bilin-49 gual education grants to school districts, 50 of educational boards cooperative 51 services, colleges and universities, and 52 an entity, chosen through a competitive 53 procurement process, to assist schools and 54 districts to conduct self assessments to 55 identify areas that need to be strength-56 ened and to ensure compliance with the 57 various federal, state and local laws that 58 govern limited English proficiency and 59 English language learning education, 60 provided, however, that the sum of such 61 grants shall not exceed \$18,500,000 for 62 the 2023-24 school year, and provided

# AID TO LOCALITIES 2023-24

<pre>intrine table, inclusion of law, subject to the approval of the director of the budget, funds appropriated herein may be inter- changed with any other item of appropri- ation for general support for public schools within the general fund local assistance account office of prekindergar- ten through grade twelve education program. Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated financial assistance net of any disallow- ance, refunds, reinbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriation subject to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue (21747)</pre>	1	further that, notwithstanding any incon-
approval of the director of the budget, funds appropriated herein may be inter- changed with any other item of appropri- ation for general support for public schools within the general fund local assistance account office of prekindergar- ten through grade twelve education program. Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriation subject to to the contrary, funds appropriated herein shall be available for payment of law to the contrary, funds appropriated herein shall be available for payment of law to the contrary, funds appropriated herein shall be available for payment of law to the contrary, funds appropriated herein shall be available of cooperative educa- tional appropriated herein shall be available in the 2023-24 school year for school districts and boards of cooperative educa- tional services applications for funding of approved learning technology programs approved by the commissioner of education, including services benefiting nonpublic school students, pursuant to regulations promulgated by the director of the budget. Provided, however, that the sum of such grants shall not exceed \$3,285,000 for the 2023-24 school year, and provided further that, notwithstanding any incon- sistent provision of law, subject to the approved of the director of the budget, funds appropriated herein may be inter- changed with any other item of appropri- ation for general support for public aschools within the general fund local assistance account office of prekindergar- ten through grade twelve education program. Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to o		
<ul> <li>funds appropriated herein may be inter-</li> <li>changed with any other item of appropri-</li> <li>ation for general support for public</li> <li>schools within the general fund local</li> <li>assistance account office of prekindergar-</li> <li>ten through grade twelve education</li> <li>program.</li> <li>Notwithstanding any other law, rule or regu-</li> <li>lation to the contrary, funds appropriated</li> <li>herein shall be available for payment of</li> <li>financial assistance net of any disallow-</li> <li>fancial assistance appropriated herein</li> <li>shall be available for payment of liabil-</li> <li>ities heretofore accrued or hereafter to</li> <li>accrue (21747)</li></ul>		
<pre>5 changed with any other item of appropri- ation for general support for public schools within the general fund local assistance account office of prekindergar- ten through grade twelve education program. Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue (21747)</pre>		
<ul> <li>ation for general support for public</li> <li>schools within the general fund local</li> <li>assistance account office of prekindergar-</li> <li>ten through grade twelve education</li> <li>program.</li> <li>Notwithstanding any other law, rule or requ-</li> <li>lation to the contrary, funds appropriated</li> <li>herein shall be available for payment of</li> <li>financial assistance net of any disallow-</li> <li>ances, refunds, reimbursement and credits,</li> <li>and may be suballocated to other depart-</li> <li>ments and agencies to accomplish the</li> <li>intent of this appropriation subject to</li> <li>the contrary, funds appropriated herein</li> <li>shall be available for payment of liabil-</li> <li>ities heretofore accrued or hereafter to</li> <li>accue (21747)</li></ul>		
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<ul> <li>assistance account office of prekindergar- ten through grade twelve education program.</li> <li>Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated</li> <li>herein shall be available for payment of financial assistance net of any disallow- ances, refunds, reimbursement and credits, and may be suballocated to other depart- ments and agencies to accomplish the intent of this appropriation subject to</li> <li>the approval of the director of the budg- et. Notwithstanding any provision of law</li> <li>to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue (21747)</li></ul>		
9 ten through grade twelve education 10 program. 11 Notwithstanding any other law, rule or regu- 12 lation to the contrary, funds appropriated 13 herein shall be available for payment of 14 financial assistance net of any disallow- 15 ances, refunds, reimbursement and credits, 16 and may be suballocated to other depart- 17 ments and agencies to accomplish the 18 intent of this appropriation subject to 19 the approval of the director of the budg- 20 et. Notwithstanding any provision of law 21 to the contrary, funds appropriated herein 22 shall be available for payment of liabil- 23 ities heretofore accrued or hereafter to 24 accrue (21747)		
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Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow-ances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg-et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil-ities heretofore accrued or hereafter to accrue (21747)		
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#### AID TO LOCALITIES 2023-24

for the voluntary interdistrict urban-su-1 2 burban transfer program aid pursuant to 3 subdivision 15 of section 3602 of the education law for the 2023-24 school year, 4 5 provided that notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, 6 7 8 funds appropriated herein may be inter-9 changed with any other item of appropri-10 ation for general support for public schools within the general fund local 11 12 assistance account office of prekindergar-13 ten through grade twelve education 14 program. 15 Notwithstanding any other law, rule or regu-16 lation to the contrary, funds appropriated 17 herein shall be available for payment of 18 financial assistance net of any disallow-19 ances, refunds, reimbursement and credits, 20 and may be suballocated to other depart-21 ments and agencies to accomplish the 22 intent of this appropriation subject to 23 the approval of the director of the budg-24 et. Notwithstanding any provision of law 25 to the contrary, funds appropriated herein 26 shall be available for payment of liabil-27 ities heretofore accrued or hereafter to 28 accrue (21749) ..... 5,969,000 29 Funds appropriated herein shall be available 30 for additional apportionments of building 31 aid for school districts educating pupils 32 residing on Indian reservations calculated 33 pursuant to subdivision 6-a of section 34 3602 of the education law for the 2023-24 35 school year provided that, notwithstanding 36 any inconsistent provision of law, subject 37 to the approval of the director of the budget, funds appropriated herein may be 38 39 interchanged with any other item of appro-40 priation for general support for public 41 schools within the general fund local 42 assistance account office of prekindergar-43 ten through grade twelve education 44 program. Notwithstanding any other law, rule or regu-4.5 46 lation to the contrary, funds appropriated 47 herein shall be available for payment of 48 financial assistance net of any disallow-49 ances, refunds, reimbursement and credits, 50 and may be suballocated to other depart-51 ments and agencies to accomplish the 52 intent of this appropriation subject to 53 the approval of the director of the budg-54 et. Notwithstanding any provision of law 55 to the contrary, funds appropriated herein 56 shall be available for payment of liabil-57 ities heretofore accrued or hereafter to 58 accrue (21750) ..... 3,500,000 59 Funds appropriated herein shall be available 60 during the 2023-24 school year for the 61 education of youth incarcerated in county 62 correctional facilities pursuant to subdi-

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vision 13 of section 3602 of the education 1 2 law, provided that notwithstanding any 3 inconsistent provision of law, subject to the approval of the director of the budg-4 funds appropriated herein may be 5 et, interchanged with any other item of appro-6 7 priation for general support for public schools within the general fund local 8 9 assistance account office of prekindergar-10 through grade twelve education ten 11 program. 12 Notwithstanding any other law, rule or regu-13 lation to the contrary, funds appropriated herein shall be available for payment of 14 15 financial assistance net of any disallow-16 ances, refunds, reimbursement and credits, 17 and may be suballocated to other depart-18 ments and agencies to accomplish the intent of this appropriation subject to 19 the approval of the director of the budg-20 21 et. Notwithstanding any provision of law 22 to the contrary, funds appropriated herein 23 shall be available for payment of liabil-24 ities heretofore accrued or hereafter to 25 accrue (21751) ..... 4,200,000 26 Funds appropriated herein shall be available 27 for the 2023-24 school year for the educa-28 tion of students who reside in a school 29 operated by the office of mental health or 30 the office for people with developmental 31 disabilities pursuant to subdivision 5 of 32 section 3202 of the education law, 33 provided that notwithstanding any incon-34 sistent provision of law, subject to the approval of the director of the budget, 35 36 funds appropriated herein may be inter-37 changed with any other item of appropri-38 ation for general support for public 39 schools within the general fund local 40 assistance account office of prekindergar-41 ten through grade twelve education 42 program. 43 Notwithstanding any other law, rule or regu-44 lation to the contrary, funds appropriated 45 herein shall be available for payment of 46 financial assistance net of any disallow-47 ances, refunds, reimbursement and credits, 48 and may be suballocated to other depart-49 ments and agencies to accomplish the 50 intent of this appropriation subject to the approval of the director of the budg-51 52 et. Notwithstanding any provision of law 53 to the contrary, funds appropriated herein 54 shall be available for payment of liabil-55 ities heretofore accrued or hereafter to 56 accrue (21752) ..... 34,160,000 57 Funds appropriated herein shall be available 58 for building aid payable in the 2023-24 59 school years to special act school 60 districts, provided that, subject to the 61 approval of the director of the budget, 62 such funds may be used for payments to the

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dormitory authority on behalf of eligible 1 2 special act school districts pursuant to chapter 737 of the laws of 1988 provided 3 4 that, notwithstanding any inconsistent provision of law, subject to the approval 5 of the director of the budget, funds 6 7 appropriated herein may be interchanged with any other item of appropriation for 8 general support for public schools within 9 10 the general fund local assistance account 11 office of prekindergarten through grade 12 twelve education program. 13 Notwithstanding any other law, rule or regu-14 lation to the contrary, funds appropriated herein shall be available for payment of 15 16 financial assistance net of any disallow-17 ances, refunds, reimbursement and credits, 18 and may be suballocated to other depart-19 ments and agencies to accomplish the intent of this appropriation subject to 20 the approval of the director of the budg-21 22 et. Notwithstanding any provision of law 23 to the contrary, funds appropriated herein 24 shall be available for payment of liabil-25 ities heretofore accrued or hereafter to 26 accrue (21753) ..... 1,890,000 27 Funds appropriated herein shall be available 28 for school bus driver training grants, 29 provided that for aid payable in the 30 2023-24 school year, the commissioner of 31 education shall allocate school bus driver 32 training grants, not to exceed \$400,000 in 33 2023-24 school year, to school the 34 districts and boards of cooperative educa-35 tional services pursuant to sections 36 3650-a, 3650-b and 3650-c of the education 37 law, or for contracts directly with not-38 for-profit educational organizations for 39 the purposes of this appropriation, 40 provided that notwithstanding any incon-41 sistent provision of law, subject to the 42 approval of the director of the budget, 43 funds appropriated herein may be inter-44 changed with any other item of appropri-45 ation for general support for public 46 schools within the general fund local 47 assistance account office of prekindergar-48 ten through grade twelve education 49 program. 50 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 51 52 herein shall be available for payment of 53 financial assistance net of any disallow-54 ances, refunds, reimbursement and credits, 55 and may be suballocated to other depart-56 ments and agencies to accomplish the 57 intent of this appropriation subject to the approval of the director of the budg-58 59 et. Notwithstanding any provision of law 60 to the contrary, funds appropriated herein 61 shall be available for payment of liabil-62 ities heretofore accrued or hereafter to

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accrue (21754) ..... 280,000 1 Funds appropriated herein shall be available 2 3 for services and expenses of a \$2,000,000 teacher mentor intern program in the 4 2023-24 school year, provided that, 5 notwithstanding any inconsistent provision 6 7 of law, subject to the approval of the 8 director of the budget, funds appropriated herein may be interchanged with any other 9 item of appropriation for general support 10 11 for public schools within the general fund 12 local assistance account office of prekin-13 dergarten through grade twelve education 14 program. 15 Notwithstanding any other law, rule or regu-16 lation to the contrary, funds appropriated 17 herein shall be available for payment of 18 financial assistance net of any disallow-19 ances, refunds, reimbursement and credits, 20 and may be suballocated to other depart-21 ments and agencies to accomplish the 22 intent of this appropriation subject to 23 the approval of the director of the budg-24 et. Notwithstanding any provision of law 25 to the contrary, funds appropriated herein 26 shall be available for payment of liabil-27 ities heretofore accrued or hereafter to 28 accrue (23485) ..... 1,400,000 29 Funds appropriated herein shall be available 30 for services and expenses of a \$12,000,000 31 special academic improvement grants 32 program in the 2023-24 school year payable 33 pursuant to subdivision 11 of section 3641 34 of the education law, provided that 35 notwithstanding any provisions of law to 36 the contrary, such funds shall be paid in 37 accordance with a schedule developed by the commissioner of education and approved 38 39 by the director of the budget provided 40 that, notwithstanding any inconsistent 41 provision of law, subject to the approval 42 of the director of the budget, funds 43 appropriated herein may be interchanged 44 with any other item of appropriation for 45 general support for public schools within 46 the general fund local assistance account 47 office of prekindergarten through grade 48 twelve education program. 49 Notwithstanding any other law, rule or regu-50 lation to the contrary, funds appropriated 51 herein shall be available for payment of 52 financial assistance net of any disallow-53 ances, refunds, reimbursement and credits, 54 and may be suballocated to other depart-55 ments and agencies to accomplish the 56 intent of this appropriation subject to 57 the approval of the director of the budg-58 et. Notwithstanding any provision of law 59 to the contrary, funds appropriated herein 60 shall be available for payment of liabil-61 ities heretofore accrued or hereafter to 62 accrue (21755) ..... 8,400,000

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For the education of Native Americans in the 1 2023-24 or prior school years. Funds 2 appropriated herein shall be considered 3 general support for public schools and 4 shall be paid in accordance with a sched-5 developed by the commissioner of 6 ule education and approved by the director of 7 8 the budget. Notwithstanding any provision 9 of law to the contrary, subject to the 10 approval of the director of the budget, 11 funds appropriated herein may be inter-12 changed with any other item of appropri-13 ation for general support for public 14 schools within the general fund local 15 assistance account office of prekindergar-16 through grade twelve education ten 17 program. 18 Notwithstanding any other law, rule or requ-19 lation to the contrary, funds appropriated herein shall be available for payment of 20 financial assistance net of any disallow-21 22 ances, refunds, reimbursement and credits, 23 and may be suballocated to other depart-24 ments and agencies to accomplish the 25 intent of this appropriation subject to 26 the approval of the director of the budg-27 et. Notwithstanding any provision of law 28 to the contrary, funds appropriated herein 29 shall be available for payment of liabil-30 ities heretofore accrued or hereafter to 31 accrue (21756) ..... 47,075,000 32 For school health services grants to public 33 schools totaling \$13,840,000 in the 2023-34 24 school year; provided that, notwith-35 standing any provisions of law to the 36 contrary, in addition to any other appor-37 tionment, such grants shall only be paya-38 ble to any city school district in a city having a population in excess of 125,000, 39 40 and less than 1,000,000 inhabitants, and 41 such district shall be eligible to receive 42 the same amount it was eligible to receive 43 for the 2010-11 school year. Funds appro-44 priated herein shall be considered general 45 support for public schools and shall be 46 paid in accordance with a schedule devel-47 oped by the commissioner of education and 48 approved by the director of the budget. 49 Notwithstanding any provision of law to the 50 contrary, subject to the approval of the 51 director of the budget, funds appropriated 52 herein may be interchanged with any other 53 item of appropriation for general support 54 for public schools within the general fund 55 local assistance account office of prekindergarten through grade twelve education 56 57 program. 58 Notwithstanding any other law, rule or regu-59 lation to the contrary, funds appropriated 60 herein shall be available for payment of 61 financial assistance net of any disallow-62 ances, refunds, reimbursement and credits,

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and may be suballocated to other depart-1 2 and agencies to accomplish the ments 3 intent of this appropriation subject to 4 the approval of the director of the budget. Notwithstanding any provision of law 5 to the contrary, funds appropriated herein 6 7 shall be available for payment of liabil-8 ities heretofore accrued or hereafter to 9 accrue (21757) ..... 9,688,000 For the teachers of tomorrow awards to 10 school districts for the 2023-24 school 11 12 year in the amount of \$25,000,000, 13 provided that \$5,000,000 of this total 14 amount in such school year shall be made 15 available for a program to be developed by 16 the commissioner of education to attract qualified teachers that have received or 17 18 will receive a transitional certificate 19 and agree to teach mathematics, science, or bilingual education in a low performing 20 21 school, further provided that of this 22 \$5,000,000, a total of up to \$500,000 in 23 each such school year shall be made and 24 available for demonstration programs in 25 Yonkers and Syracuse city school the 26 districts to increase the number of teach-27 ers in such districts who teach math, 28 science and related areas and who have 29 such transitional certificate, and 30 provided further that notwithstanding any 31 inconsistent provision of law of this 32 \$5,000,000, a total of \$1,000,000 shall be 33 made available as a matching grant to 34 colleges and universities to support 35 programs designed to recruit and train 36 math and science teachers based on a prov-37 en national model that results in improved 38 student achievement and enhanced teacher 39 retention in the classroom. 40 Funds appropriated herein shall be consid-41 ered general support for public schools, 42 Notwithstanding any provision of law to 43 the contrary, funds appropriated herein 44 may be interchanged with any other item of 45 appropriation for general support for 46 public schools within the general fund 47 local assistance account office of prekin-48 dergarten through grade twelve education 49 program. 50 Notwithstanding any other law, rule or regu-51 lation to the contrary, funds appropriated 52 herein shall be available for payment of 53 financial assistance net of any disallow-54 ances, refunds, reimbursement and credits, 55 and may be suballocated to other depart-56 ments and agencies to accomplish the 57 intent of this appropriation subject to the approval of the director of the budg-58 59 et. Notwithstanding any provision of law 60 to the contrary, funds appropriated herein 61 shall be available for payment of liabil-62 ities heretofore accrued or hereafter to

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accrue (21759) ..... 17,500,000 1 For payment of employment preparation educa-2 3 tion aid for the 2023-24 school year 4 pursuant to paragraph e of subdivision 11 of section 3602 of the education law. 5 6 Notwithstanding any provision of law to the 7 contrary, funds appropriated herein may be 8 suballocated, subject to the approval of the director of the budget, to other 9 10 departments and agencies to accomplish the 11 intent of this appropriation and subject 12 to the approval of the director of the 13 budget, such funds shall be available to 14 the department net of disallowances, 15 refunds, reimbursements and credits. 16 Funds appropriated herein shall be consid-17 ered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein 18 19 may be interchanged with any other item of 20 21 appropriation for general support for 22 public schools within the general fund 23 local assistance account office of prekin-24 dergarten through grade twelve education 25 program. Notwithstanding any provision of 26 law to the contrary, funds appropriated herein shall be available for payment of 27 28 liabilities heretofore accrued or hereaft-29 er to accrue (21762) ..... 96,000,000 30 For continuation of a statewide universal 31 full-day prekindergarten program in 32 accordance with section 3602-ee of the 33 education law to reimburse school 34 districts and/or eligible entities for the 35 cost of awarded programs operating in the 36 2023-24 school year and prior school 37 years; provided that up to 25 percent of a school district's and/or eligible entity's 38 39 awarded funds shall be made available in 40 the final quarter of the year in which 41 services are provided as an advance on 42 subsequent school year liabilities; provided further that funds appropriated 43 44 herein shall only be awarded to school 45 districts and/or eligible entities which 46 meet requirements provided for in section 47 3602-ee of the education law. Provided further that funds appropriated 48 49 herein shall only be used to supplement 50 and not supplant current local expendi-51 tures of federal, state or local funds on 52 prekindergarten programs and the number of 53 placements in such programs from such 54 sources and that current local expendi-55 tures shall include any local expenditures 56 of federal, state or local funds used to 57 supplement or extend services provided 58 directly or via contract to eligible chil-59 dren enrolled in a universal prekindergar-60 ten program in accordance with section 61 3602-e of the education law. Notwithstand-62 ing any provision of law to the contrary,

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the funds appropriated herein shall only 1 be available for a statewide universal 2 3 full-day prekindergarten program and, as of July 1, 2024, may be suballocated or 4 5 transferred to any other appropriation for 6 the sole purpose of administering such program. Notwithstanding any provision of 7 law to the contrary, programs that provide 8 9 services for fewer than 180 days will be 10 subject to the provisions of subdivision 11 16 of section 3602-e of the education law 12 (56138) ..... 340,000,000 13 For continuation in the 2023-24 school year 14 of grants awarded based on responses to 15 the 2022-23 and 2023-24 universal prekindergarten expansion requests for 16 proposals for new full-day placements and 17 the conversion of half-day to full-day 18 placements for four-year-old students 19 20 pursuant to chapter 53 of the laws of 21 2022. Provided further that funds 22 appropriated herein shall only be used to 23 supplement and not supplant current local 24 expenditures of federal, state or local 25 funds on prekindergarten programs and the number of placements in such programs from 26 such sources, and that current local 27 28 expenditures shall include any local 29 expenditures of federal, state or local 30 funds used to supplement or extend 31 services provided directly or via contract 32 eligible children enrolled in a to 33 universal prekindergarten program in 34 accordance with section 3602-e of the 35 education law. Notwithstanding anv 36 provision of law to the contrary, programs 37 that provide services for fewer than 180 38 days shall be subject to the provisions of 39 subdivision 16 of section 3602-e of the 40 41 For universal prekindergarten expansion 42 grants for prekindergarten programs serv-43 ing four-year-old students in new full-day 44 placements or for the conversion of half-45 day placements to full-day placements for 46 programs operating in the 2023-24 school 47 year, based on a request for proposals, in 48 which all school districts would be eligi-49 ble to apply, developed by the commission-50 er of education and approved by the direc-51 tor of the budget, provided further that 52 the commissioner of education shall evalu-53 ate applications and make awards on a 54 competitive basis based on merit and 55 factors including, but not limited to, the 56 following: (i) the extent to which the 57 district's proposal would maximize the 58 total number of eligible children in the district served in prekindergarten programs, (ii) proposal quality, and 59 60 61 (iii) the level of existing prekindergarten services in the district; provided 62

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that preference for the 2023-24 awards 1 2 shall be given to programs serving high 3 levels of economically disadvantaged students. Provided further that funds 4 appropriated herein shall only be awarded 5 6 to school districts which meet the 7 requirements of section 3602-ee of the education law. Provided that grants 8 9 awarded pursuant to this request for proposal process shall be equal 10 to \$7,000 per pupil for students served by 11 12 teachers without a certificate valid 13 for service in early childhood grades 14 and \$10,000 per pupil for students served by teachers with valid certificates 15 16 for service in early childhood grades. Programs shall (i) provide instruction for 17 18 at least five hours per school day; (ii) agree to offer instruction 19 consistent with applicable New York 20 21 state prekindergarten early learning 22 standards; and (iii) other- wise comply 23 with all of the same rules and 24 requirements as statewide universal 25 prekindergarten programs pursuant to section 3602-ee of the education 26 law 27 except as modified herein. Provided 28 further that funds appropriated herein 29 shall only be used to supplement and supplant current local expendi-30 not 31 tures of federal, state or local funds on 32 prekindergarten programs and the number of 33 placements in such programs from such 34 sources, and that current local 35 expenditures shall include any local 36 expenditures of federal, state or local 37 funds used to supplement or extend 38 services provided directly or via 39 contract to eligible children enrolled in 40 a universal prekindergarten program in accordance with section 3602-e of the 41 42 education law. Notwithstanding any provision of law to the contrary, 43 44 programs that provide services for fewer than 180 days shall be subject to the 45 of subdivision 16 of 46 provisions 47 section 3602-e of the education law ..... 25,000,000 48 For continuation in the 2023-24 school year 49 of universal prekindergarten expansion 50 grants awarded based on responses to the 2021-22 universal prekindergarten expan-51 52 sion grant for new full-day placements for 53 four-year-old students request for 54 proposals pursuant to chapter 53 of the 55 laws of 2021, subject to the approval of 56 the director of the budget, to the extent 57 that the commissioner of education deter-58 mines that the amount of federal elementary and secondary school emergency relief funds made available for such grants is 59 60 61 insufficient to continue the awards 62 through the 2023-24 school year (23375) .... 10,000,000

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reimbursement of supplemental basic 1 For 2 tuition payments to charter schools made 3 by school districts in the 2022-23 school 4 year, as defined by paragraph (a) of subdivision 1 of section 2856 of the 5 education law (55907) ..... 185,000,000 6 7 For charter schools facilities aid for the 8 2022-23 school year and prior school years pursuant to subdivision 6-g of section 9 3602 of the education law (55971) ..... 100,000,000 10 Funds appropriated herein shall be used to 11 12 provide awards to school districts, boards 13 of cooperative educational services, and 14 other eligible entities based on a plan 15 developed by the commissioner of education 16 and approved by the director of the budg-17 et. Provided that at least the following 18 amounts of the funds appropriated herein 19 shall be made available as follows: 20 (i) \$21,590,000 for the continuation of school-wide extended learning grants to 21 22 school districts or school districts in 23 collaboration with not-for-profit communi-24 ty-based organizations pursuant to the 25 guidelines set forth and the awards made 26 pursuant to chapter 53 of the laws of 27 2013. 28 (ii) \$7,383,000 for grants awarded based on 29 responses to the 2013-20 NYS pathways in 30 technology early college high schools 31 request for proposals, pursuant to chapter 32 53 of the laws of 2013. 33 (iii) \$3,407,000 for grants awarded based on 34 responses to the 2014-21 NYS pathways in 35 technology early college high schools 36 request for proposals, pursuant to chapter 37 53 of the laws of 2014. (iv) \$3,021,000 for grants awarded based on 38 39 responses to the 2015-22 NYS pathways in 40 technology early college high schools 41 request for proposals, pursuant to chapter 42 53 of the laws of 2015. 43 (v) \$3,751,000 for grants awarded based on 44 responses to the 2018-24 NYS pathways in 45 technology early college high school 46 request for proposals, pursuant to chapter 47 53 of the laws of 2017. 48 (vi) \$2,533,000 for grants awarded based on 49 responses to the 2019-25 NYS pathways in 50 technology early college high school 51 request for proposals, pursuant to chapter 53 of the laws of 2018. 52 (vii) \$4,058,000 for the continuation of 53 54 early college high school awards made 55 based on responses to the New York state 56 early college high school ECHS program 57 request for proposals pursuant to chapter 58 53 of the laws of 2017. 59 (viii) \$9,000,000 for expansion of programs, 60 provided \$4,500,000 shall be made avail-61 able for new pathways in technology early 62 college high school grants and \$4,500,000

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shall be made available for new smart 1 scholars early college high school grants, 2 3 pursuant to a plan developed by the commissioner of education and approved by 4 the director of the budget. 5 Provided that such requests for proposal 6 7 shall contain contingent requirements to 8 meet program goals and metrics. (ix) \$1,364,000 for the continuation of 9 smart scholars early college high school 10 grants, provided that funds shall be used 11 12 pursuant to the guidelines set forth and 13 the awards made pursuant to chapter 53 of 14 the laws of 2013. 15 (x) \$2,083,000 for the continuation of smart 16 scholars early college high school grants, 17 provided that funds shall be used pursuant 18 to the guidelines set forth and the awards 19 made pursuant to chapter 53 of the laws of 20 2018. (xi) \$1,798,000 for the continuation of 21 22 smart transfer early college high school 23 program grants awarded based on responses 24 to the New York state smart transfer ECHS 25 program request for proposals pursuant to 26 chapter 53 of the laws of 2016. 27 (xii) \$22,500,000 for the continuation of 28 the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 29 30 of the laws of 2015, chapter 53 of the 31 laws of 2017, chapter 53 of the laws of 2018, chapter 53 of the laws of 2019, and 32 33 chapter 53 of the laws of 2022; 34 notwithstanding any provision of law to 35 the contrary, upon approval of the direc-36 tor of the budget, the funds hereby made 37 available for master teacher program fund-38 ing may be suballocated, interchanged, 39 transferred or otherwise made available to the state university of New York for the 40 41 services and expenses of administering 42 such program. 43 \$5,000,000 for the continuation of (xiii) 44 QUALITYstarsNY, pursuant to chapter 53 of 45 the laws of 2015 and chapter 53 of the 46 laws of 2016; notwithstanding any 47 provision of law to the contrary, upon 48 approval of the director of the budget, 49 the funds hereby made available for QUALI-50 TYstarsNY may be suballocated, inter-51 changed, transferred or otherwise made 52 available to the office of children and 53 family services for the sole purpose of 54 administering such system. 55 (xiv) \$3,000,000 for the continuation of New 56 York state masters-in-education teacher 57 incentive scholarship program, pursuant to 58 chapter 53 of the laws of 2015; notwithstanding any provision of law to the 59 60 contrary, upon approval of the director of 61 the budget, the funds hereby made avail-62 able for the masters-in-education teacher

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incentive scholarship program may 1 be 2 suballocated, interchanged, transferred or 3 otherwise made available to the higher education services corporation for the 4 5 sole purpose of administering such 6 program. 7 (xv) \$5,800,000 for services and expenses 8 subsidize the remaining cost of to 9 advanced placement and international baccalaureate exam fees for low-income 10 students, as determined by 11 free and 12 reduced price lunch eligibility, pursuant 13 to a plan developed by the commissioner of education and approved by the director of 14 15 the budget. 16 (xvi) \$1,500,000 for grants for the advanced 17 courses access program pursuant to chapter 18 53 of the laws of 2018 and chapter 53 of 19 the laws of 2019, provided that such 20 shall be awarded to school grants 21 districts and/or boards of cooperative educational services in order to increase 22 23 advanced course offerings for students, 24 particularly in districts with no or very 25 limited advanced course offerings. 26 (xvii) \$400,000 for empire state excellence 27 in teaching awards pursuant to chapter 53 28 of the laws of 2017; notwithstanding any 29 provision of law to the contrary, upon 30 approval of the director of the budget, 31 the funds hereby made available may be 32 suballocated, interchanged, transferred or 33 otherwise made available to the state 34 university of New York for the services 35 and expenses of administering such awards. 36 (xviii) \$6,000,000 for grants for the smart 37 start computer science program pursuant to 38 chapter 53 of the laws of 2018. 39 (xix) \$5,000,000 for additional funds to 40 reimburse sponsors of school breakfast 41 programs pursuant to chapter 53 of the 42 laws of 2018. 43 \$250**,**000 for grants to school (XX) 44 districts to allow community schools to 45 expand mental health services and capacity 46 of community school programs pursuant to 47 chapter 53 of the laws of 2018. 48 (xxi) \$1,500,000 for the continuation of 49 the refugee and immigrant student welcome 50 grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any 51 52 provision of law to the contrary, upon 53 approval of the director of the budget, 54 the funds hereby made available for the 55 refugee and immigrant student welcome 56 grants program may be suballocated, inter-57 changed, transferred or otherwise made 58 available to the office of temporary and 59 disability assistance for the services and expenses of administering such awards. 60 61 (xxii) \$3,000,000 for grants to school 62 districts to allow districts to increase

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use of alternative approaches to the 2 student discipline, pursuant to chapter 53 3 of the laws of 2019. 4 (xxiii) \$1,500,000 for services and expenses of school mental health programs pursuant 5 6 to a plan developed by the commissioner of 7 education and approved by the director of 8 the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of 9 10 the amount appropriated herein, up to \$500,000 may be used to support the School 11 12 Mental Health Resource and Training 13 Center. 14 (xxiv) \$3,000,000 for the continuation of 15 the we teach NY grant program, pursuant to 16 chapter 53 of the laws of 2019; notwith-17 standing any provision of law to the 18 contrary, upon approval of the director of 19 the budget, the funds hereby made available for the we teach NY grant may be 20 suballocated, interchanged, transferred or 21 22 otherwise made available to the state 23 university of New York for the services 24 and expenses of administering such awards. 25 (xxv) \$1,500,000 for the continuation of 26 the expanded mathematics access program, 27 pursuant to chapter 53 of the laws of 28 2019; notwithstanding any provision of law to the contrary, upon approval of the 29 30 director of the budget, the funds hereby 31 made available for the expanded mathemat-32 ics access program may be suballocated, 33 interchanged, transferred or otherwise 34 made available to the state university of 35 New York for the services and expenses of 36 administering such awards. 37 (xxvi) \$200,000 for the continuation of the 38 New York state youth council, pursuant to chapter 53 of the laws of 2019; notwith-39 40 standing any provision of law to the 41 contrary, upon approval of the director of 42 the budget, the funds hereby made avail-43 able for the New York state youth council 44 may be suballocated, interchanged, trans-45 ferred or otherwise made available to the 46 office of children and family services for 47 the services and expenses of administering 48 such council. 49 (xxvii) \$10,000,000 for student mental 50 health support grants to school districts, 51 pursuant to chapter 53 of the laws of 52 2020; notwithstanding any provision of law 53 the contrary, upon approval of the to 54 director of the budget, the funds hereby 55 made available may be suballocated, 56 interchanged, transferred or otherwise 57 made available to the office of mental 58 health for the sole purpose of 59 administering such grants. 60 (xxviii) \$750,000 for the middle school expanded mathematics access program, 61 pursuant to a plan developed by the 62

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commissioner of education and approved by 1 2 the director of the budget. Provided 3 further that the funds hereby made available shall be awarded to a qualified 4 organization to provide additional math 5 instruction through the use of internet 6 7 accessible learning games to build basic 8 math fluency for middle school students in 9 grades six through eight. Provided further 10 that such an organization shall have been 11 independently evaluated for its efficacy 12 in improving intermediate math skills. 13 Provided further that up to \$250,000 of 14 the amount hereby made available shall be 15 allocated for the services and expenses of 16 a state-wide math tournament for students 17 in grades six through eight. 18 Notwithstanding any provision of law to the contrary, upon approval of the director of 19 20 the budget, the funds hereby made 21 available may be suballocated, 22 interchanged, transferred or otherwise 23 made available to the state university of 24 New York for the services and expenses of 25 administering such awards. 26 (xxix) \$20,000,000 for early college high 27 school and pathways in technology early 28 college high school grants, pursuant to a 29 plan developed by the commissioner of 30 education and approved by the director of 31 the budget, provided that such plan shall 32 prioritize (a) programs focused on 33 computer science and/or computer hardware 34 and software engineering, and (b) programs 35 serving high rates of economically 36 disadvantaged students. Provided further that school districts or 37 boards of cooperative educational services 38 39 awarded such grants shall agree to offer

39 awarded such grants shall agree to offer 40 opportunities for every student in the 41 school to graduate with at least one 42 college credit, through programs including 43 but not limited to an early college high 44 school, dual enrollment, or advanced 45 placement courses.

46 Provided further that a portion of the 47 payments to early college high school 48 programs awarded funding from this 49 appropriation shall be made on a sliding 50 scale based upon the number of college 51 credits earned annually by participating 52 students, consistent with guidelines 53 established by the commissioner of 54 education.

55 Provided further that in connection with 56 such guidelines, the commissioner of 57 education shall execute a memorandum of 58 understanding with the state university of 59 New York and the city university of New 60 York to develop common data collection, 61 sharing and reporting mechanisms based on

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student-level data for students enrolled 1 2 in early college high school programs. 3 Notwithstanding any provision of law to the 4 contrary, higher education partners participating in an early college high 5 school program, or the entity/entities 6 responsible for setting tuition at the 7 8 institution, shall be authorized to set a reduced rate of tuition and/or fees, or to 9 10 waive tuition and/or fees entirely, for 11 students enrolled in such an early college 12 high school program with no reduction in 13 other state, local, or other support for 14 such students earning college credit that 15 such higher education partner would 16 otherwise be eligible to receive. 17 Provided further that such requests for 18 proposal shall contain contingent requirements to meet program goals and 19 20 metrics. Notwithstanding any provision of law to the 21 22 contrary, the \$20,750,000 made available 23 in items (xxviii) and (xxix) herein 24 shall constitute the competitive 25 awards amount authorized for the 2023-24 26 school year (23306) ..... 197,113,000 27 For New York state high school-college-28 workforce transformation grants, pursuant to a plan developed jointly by the 29 30 commissioner of education, the commissioner of labor, and the president 31 32 of the New York state urban development 33 corporation, and approved by the director 34 of the budget, to local collaboratives 35 consisting of (i) a school district or 36 board of cooperative educational services 37 or any combination of school districts 38 and/or boards of cooperative educational 39 services working together and (ii) а 40 community college or community colleges, 41 working in partnership with local industry 42 to implement strategic workforce plans 43 that promote job readiness in their local 44 economies. 45 Provided further that such grants shall be 46 awarded based on factors including, but 47 not limited to, the following: (i) the 48 collaborative's proposal to build 49 successful high school, community college, 50 and industry relationships, (ii) the 51 extent to which the collaborative will 52 partner with local industry to tailor high 53 school and community college programming 54 to regional business or future employer 55 needs, (iii) the extent to which the 56 applicant's proposal includes age-57 appropriate workforce preparedness and job 58 training for high school and community 59 college students based on the needs of 60 local industry, (iv) measures of the need 61 of students to be served in the school 62 district or board of cooperative

### AID TO LOCALITIES 2023-24

educational services, and (v) proposal 1 2 quality. 3 Provided further that applications shall be reviewed and scored by regional economic 4 development councils and that a minimum of 5 one award shall be made available in each 6 7 regional economic development council 8 region in the State. Provided further that such funds shall be 9 used to support the implementation of the 10 11 strategic workforce plans of the 12 applicants receiving such grants for two 13 school years. 14 Provided further that such funds shall only 15 be used to supplement, and not supplant, current local expenditures of federal, 16 state or local funds for similar purposes. 17 18 Notwithstanding section 40 of the state finance law or any provision of law to the 19 20 contrary, this appropriation shall remain in full force and effect to the maximum 21 22 extent allowed by law ..... 10,000,000 23 For services and expenses of community 24 regional technical assistance school 25 centers for the 2023-24 school year. Funds 26 appropriated herein shall be used to oper-27 ate three regional centers that shall 28 provide technical assistance to school 29 districts establishing or operating commu-30 nity school programs, pursuant to a plan 31 developed by the commissioner of education 32 and approved by the director of the budg-33 et. Provided, further, that such plan 34 shall establish a process for selection of 35 nonprofit entities with expertise in 36 community school programs and technical 37 assistance to operate such centers (55962).... 1,200,000 For services and expenses of the my broth-38 39 er's keeper initiative. A portion of this 40 appropriation may be transferred to any 41 other program or fund within the state 42 education department for these purposes 43 (55928) ..... 18,000,000 44 For services and expenses of remaining obli-45 gations for the 2022-23 school year for 46 support for the operation of targeted 47 pre-kindergarten for those providers not 48 eligible to receive funding pursuant to 49 section 3602-e of the education law and 50 for support for providers continuing to 51 operate such programs in the 2023-24 school year. Such funds shall be expended 52 53 pursuant to a plan developed by the 54 commissioner of education and approved by 55 the director of the budget (21763) ..... 1,303,000 56 For services and expenses of remaining obli-57 gations of a \$21,392,000 teacher resources 58 and computer training centers program for 59 the 2022-23 school year (55985) ..... 6,418,000 60 For education of children of migrant workers 61 for the 2023-24 school year (21764) ..... 89,000 62 For the school lunch and breakfast program.

# AID TO LOCALITIES 2023-24

	Funds for the school lunch and breakfast
1 2	program shall be expended subject to the
3	limitation of funds available and may be
4	used to reimburse sponsors of non-profit
5	school lunch, breakfast, or other school
6	child feeding programs based upon the
7	number of federally reimbursable break-
8	fasts and lunches served to students under
9	such program agreements entered into by
10	the state education department and such
11	sponsors, in accordance with an act of
12	Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or
13	Lunch Act," P.L. 79-396, as amended, or
14	the provisions of the "Child Nutrition Act
15	of 1966," P.L. 89-642, as amended, in the
16	case of school breakfast programs to reim-
17	burse sponsors in excess of the federal
18	rates of reimbursement. Notwithstanding
19	any provision of law to the contrary, the
20 21	moneys hereby appropriated, or so much thereof as may be necessary, are to be
22	available for the purposes herein speci-
23	fied for obligations heretofore accrued or
24	hereafter to accrue for the school years
25	beginning July 1, 2021, July 1, 2022 and
26	July 1, 2023.
27	Notwithstanding any law, rule or regulation
28	to the contrary, the amount appropriated
29	herein represents the maximum amount paya-
30	ble during the 2023-24 state fiscal year
31	for state reimbursement for school lunch
32 33	and breakfast programs (21702)
34	of school lunch programs that have
35	purchased at least 30 percent of their
36	total food products for their school lunch
37	
	service program from New York State farm-
38	service program from New York State farm- ers, growers, producers, or processors,
38 39	ers, growers, producers, or processors, based upon the number of federally reim-
	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under
39 40 41	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by
39 40 41 42	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such
39 40 41 42 43	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the
39 40 41 42 43 44	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch
39 40 41 42 43 44 45	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim-
39 40 41 42 43 44 45 46	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal
39 40 41 42 43 44 45 46 47	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal and State rates of reimbursement,
39 40 41 42 43 44 45 46 47 48	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy
39 40 41 42 43 44 45 46 47	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per
39 40 41 42 43 44 45 46 47 48 49	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy
39 40 41 42 43 44 45 46 47 48 49 50 51 52	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State
39 40 41 42 43 44 45 46 47 48 9 50 51 52 53	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropri-
39 40 41 42 43 44 45 46 47 48 9 50 51 52 53 54	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropri- ated herein shall be made available on or
39 40 41 42 43 44 45 46 47 489 51 52 53 51 55 55	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropri- ated herein shall be made available on or after April 1, 2024 (55986) 10,000,000
39 40 41 42 43 44 45 46 47 49 51 52 54 55 56	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropri- ated herein shall be made available on or after April 1, 2024 (55986) 10,000,000 For additional services of the school lunch
39 40 41 42 43 445 467 490 512 545 5555 57	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropri- ated herein shall be made available on or after April 1, 2024 (55986) 10,000,000 For additional services of the school lunch and breakfast program to pay the student
39 40 41 42 43 445 467 490 512 345 555 575 575 58	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropri- ated herein shall be made available on or after April 1, 2024 (55986) 10,000,000 For additional services of the school lunch and breakfast program to pay the student cost of reduced price meals effective July
39 40 41 42 445 467 490 512 345 5555 57555 59 59	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropri- ated herein shall be made available on or after April 1, 2024 (55986) 10,000,000 For additional services of the school lunch and breakfast program to pay the student cost of reduced price meals effective July 1, 2023 (23316) 2,300,000
39 40 41 42 43 445 467 490 512 345 555 575 575 58	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropri- ated herein shall be made available on or after April 1, 2024 (55986) 10,000,000 For additional services of the school lunch and breakfast program to pay the student cost of reduced price meals effective July 1, 2023 (23316)
39 40 41 42 445 467 4901234567890 55555556 590	ers, growers, producers, or processors, based upon the number of federally reim- bursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reim- burse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropri- ated herein shall be made available on or after April 1, 2024 (55986) 10,000,000 For additional services of the school lunch and breakfast program to pay the student cost of reduced price meals effective July 1, 2023 (23316) 2,300,000

#### AID TO LOCALITIES 2023-24

1 nonpublic schools shall continue to 2 receive aid based on either a 5.0/5.5 hour 3 standard instructional day, or another work day as certified by the nonpublic 4 school officials, in accordance with the 5 methodology for computing salary and bene-6 7 fits applied by the department in paying aid for the 2012-13 and prior school 8 years. Notwithstanding any provision of law, rule or regulation to the contrary, 9 10 each nonpublic school which seeks aid 11 12 payable in the 2023-24 school year shall 13 submit a claim for such aid to the state 14 education department no later than April 15 1, 2024, and such claims shall be paid by 16 the Department no later than May 31, 2024, 17 provided, however, that in the event total 18 claims submitted exceed the appropriation available for such aid, then each claimant 19 20 shall only be reimbursed an amount equal 21 to the percentage that each such claimant 22 represents to the total of all claims 23 submitted. 24 Provided further that funds appropriated 25 herein shall be made available on or after 26 April 1, 2024 and shall represent 27 fulfillment of the state's obligation for 28 aid payable in the 2023-24 school year 29 to reimburse 2022-23 school year expenses 30 (21769) ..... 115,652,000 31 For aid payable in the 2023-24 school year 32 for additional nonpublic school aid to 33 reimburse 2022-23 school year expenses. 34 Notwithstanding any provision of law, rule 35 regulation to the contrary, each or 36 nonpublic school which seeks aid payable 37 in the 2023-24 school year shall submit a claim for such aid to the state education 38 39 department no later than April 1, 2024, 40 and such claims shall be paid by the 41 Department no later than May 31, 2024, 42 provided, however, that in the event total 43 claims submitted exceed the appropriation 44 available for such aid, then each claimant 45 shall only be reimbursed an amount equal 46 to the percentage that each such claimant 47 represents to the total of all claims 48 submitted. 49 Provided further that funds appropriated 50 herein shall be made available on or after 51 April 1, 2024 and shall represent fulfillment of the state's obligation for 52 53 aid payable in the 2023-24 school year to school year 54 2022-23 reimburse 55 expenses (21770) ..... 77,476,000 56 For academic intervention for nonpublic 57 schools based on a plan to be developed by 58 the commissioner of education and approved 59 by the director of the budget (21771) ..... 922,000 60 For services and expenses related to nonpub-61 lic school STEM programs (55964) ..... 70,000,000 For costs associated with schools for the 62

### AID TO LOCALITIES 2023-24

blind and deaf and other students with 1 disabilities subject to article 85 of the 2 3 education law, including state aid for blind and deaf pupils in certain insti-4 tutions to be paid for the purposes 5 provided under section 4204-a of the 6 education law for the education of deaf 7 8 children under 3 years of age, including transfers to the miscellaneous special 9 revenue fund Rome school for the deaf 10 11 account pursuant to a plan to be developed 12 by the commissioner and approved by the 13 director of the budget. 14 Of the amounts appropriated herein, up to for 15 \$84,700,000 shall be available 16 reimbursement to school districts for the 17 tuition costs of students attending 18 schools for the blind and deaf during the 19 2022-23 school year pursuant to subdivision 2 of section 4204 of the education 20 law and subdivision 2 of section 4207 of 21 22 the education law, and up to \$9,000,000 23 shall be available for remaining allowable 24 purposes. 25 Provided further that, notwithstanding any 26 inconsistent provision of law, upon 27 disbursement of funds appropriated for 28 allowances to schools for the blind and 29 deaf in the individuals with disabilities 30 program special revenue funds-federal/aid 31 to localities for purposes of this appro-32 priation, funds appropriated herein shall 33 be reduced in an amount equivalent to such 34 disbursement and the portion of this 35 appropriation so affected shall have no 36 further force or effect. 37 Notwithstanding any provision of the law to 38 the contrary, funds appropriated herein 39 shall be available for payment of liabilities heretofore accrued or hereafter to 40 41 accrue and, subject to the approval of the 42 director of the budget, such funds shall 43 be available to the department net of 44 disallowances, refunds, reimbursements and 45 credits (21705) ..... 93,700,000 46 For costs associated with schools for the 47 blind and deaf and other students with 48 disabilities subject to article 85 of the 49 education law for the 2023-24 school year. 50 Funds appropriated herein shall be 51 distributed directly to the schools for 52 the blind and deaf and other students with 53 disabilities subject to article 85 of the 54 education law based on a three year aver-55 age of the schools' FTE enrollment (55909) .. 12,200,000 56 For July and August programs for school-aged 57 children with handicapping conditions 58 pursuant to section 4408 of the education 59 law. Moneys appropriated herein shall be 60 used as follows: (i) for remaining base 61 year and prior school years obligations, (ii) for the purposes of subdivision 4 of 62

### AID TO LOCALITIES 2023-24

section 3602 of the education law for 1 schools operated under articles 87 and 88 2 3 of the education law, and (iii) notwith-4 standing any inconsistent provision of 5 law, for payments made pursuant to this 6 appropriation for current school year 7 obligations, provided, however, that such 8 payments shall not exceed 70 percent of 9 the state aid due for the sum of the 10 approved tuition and maintenance rates and 11 transportation expense provided for here-12 in; provided, however, that eligible 13 claims shall be payable in the order that 14 such claims have been approved for payment by the commissioner of education, but in 15 16 no case shall a single payee draw down 17 more than 45 percent of this appropri-18 ation, and provided further that no claim 19 shall be set aside for insufficiency of funds to make a complete payment, but 20 shall be eligible for a partial payment in 21 22 one year and shall retain its priority 23 date status for subsequent appropriations 24 designated for such purposes. Notwith-25 standing any inconsistent provision of 26 law, funds appropriated herein shall only 27 available for liabilities incurred be 28 prior to July 1, 2024, shall be used to 29 pay 2022-23 school year claims in the 30 first instance, and represent the maximum 31 amount payable during the 2023-24 state 32 fiscal year. 33 Notwithstanding any provision of law to the 34 contrary, funds appropriated herein shall 35 be available for payment of liabilities 36 heretofore accrued or hereafter to accrue 37 and, subject to the approval of the director of the budget, such funds shall be 38 39 available to the department net of disal-40 lowances, refunds, reimbursements and 41 credits (21707) ..... 367,500,000 42 For the state's share of the costs of the 43 education of preschool children with disa-44 bilities pursuant to section 4410 of the 45 education law. Notwithstanding any incon-46 sistent provision of law to the contrary, 47 the amount appropriated herein shall 48 support a state share of preschool hand-49 icapped education costs for the 2022-23 school year limited to 59.5 percent of 50 51 such total approved expenditures, and 52 furthermore, notwithstanding any other provision of law, local claims for 53 54 reimbursement of costs incurred prior to 55 the 2021-22 school year and during the 2021-22 school year that have been approved for payment by the education 56 57 58 department as of March 31, 2023 shall be 59 the first claims paid from this appropri-60 ation. 61 Notwithstanding any provision of law to the 62 contrary, funds appropriated herein shall

AID TO LOCALITIES 2023-24

be available for payment of liabilities 1 heretofore accrued or hereafter to accrue 2 3 and, subject to the approval of the direc-4 tor of the budget, such funds shall be available to the department net of disal-5 6 lowances, refunds, reimbursements and 7 credits (21706) ..... 1,035,000,000 8 Notwithstanding any inconsistent provision of law, funding made available by this 9 appropriation shall support direct salary 10 11 costs and related fringe benefits associ-12 ated with any minimum wage increase that 13 takes effect on or after December 31, 14 2016, pursuant to section 652 of the labor 15 law. Organizations eligible for funding 16 made available by this appropriation shall 17 be limited to special act school districts 18 and those that are required to file a 19 consolidated fiscal report with the state 20 education department and provide preschool 21 and school-age special education services 22 under articles 81, 85 and 89 of the educa-23 tion law. Each eligible organization in 24 receipt of funding made available by this 25 appropriation shall submit written certif-26 ication, in such form and at such time as 27 the commissioner shall prescribe, attest-28 ing to how such funding will be or was 29 used for purposes eligible under this 30 appropriation. Notwithstanding any incon-31 sistent provision of law, and subject to 32 the approval of the director of the budg-33 et, the amounts appropriated herein may be 34 increased or decreased by interchange or 35 transfer to any local assistance appropri-36 ation of the state education department 37 (55938) ..... 17,180,000 38 For services and expenses of the New York 39 state center for school safety for the 40 2023-24 school year. Funds appropriated herein shall be used to operate a state-41 42 wide center and shall be subject to an 43 expenditure plan approved by the director 44 of the budget (21774) ..... 466,000 For services and expenses of the health 45 46 education program for the 2023-24 school 47 year. Funds appropriated herein shall be 48 available for health-related programs 49 including, but not limited to, those 50 instruction and providing supportive 51 services in comprehensive health education 52 and/or acquired immune deficiency syndrome 53 (AIDS) education. Of the amounts appropri-54 ated herein, \$86,000 shall be available 55 for the program previously operated as the 56 school demonstration program. health 57 Notwithstanding any other provision of law 58 to the contrary, funds appropriated herein 59 may be suballocated, subject to the 60 approval of the director of the budget, to 61 any state agency or department to accom-62 plish the purpose of this appropriation

# AID TO LOCALITIES 2023-24

1 2	(21775) 691,000 For competitive grants for the 2023-24
3	school year for extended day programs and
4 5	school violence prevention programs pursu- ant to section 2814 of the education law
6	provided, however, notwithstanding any
7	inconsistent provisions of law, eligible
8	entities receiving funds for extended day
9 10	programs may include not-for-profit organ- izations working in collaboration with a
11	public school or school district (21776) 24,344,000
12	For aid payable for the 2023-24 school year
13 14	for support of county vocational education and extension boards pursuant to section
15	1104 of the education law, provided,
16	however, that notwithstanding any incon-
17 18	sistent provision of law, rule, or regu-
$10 \\ 19$	lation, any apportionment of aid shall be based on a quota amounting to one-half of
20	the salary paid each teacher, director,
21	assistant, and supervisor, where such
22 23	salary is attributable to a course of study first submitted to the commissioner
24	for approval pursuant to section 1103 of
25	the education law on or before July 1,
26 27	2010, but not to exceed the amount computed by the commissioner based upon an
28	assumed annualized salary equal to ten
29	thousand five hundred dollars per school
30 31	year on account of the employment of such teacher, director, assistant or supervisor
32	and provided further that payment from
33	this appropriation shall first be made for
34 35	approved claims for salary expenses for
35 36	the 2023-24 school year, and any amount remaining after payment of such claims
37	shall be available for payment of unpaid
38 39	claims for prior school years (21781) 932,000
39 40	For services and expenses of the primary mental health project at the children's
41	institute for the 2023-24 school year
42	(21778)
43 44	the math and science high schools for the
45	2023-24 school year in the amount of
46	\$1,382,000, provided that such funds shall
47 48	be allocated equally among those entities that received program funding for the
49	2007-08 school year (21779) 1,382,000
50	Funds appropriated herein shall be available
51 52	for educational services and expenses of the Syracuse city school district for the
53	say yes to education program (21800) 350,000
54	For services and expenses of the center for
55 56	autism and related disabilities at the state university of New York at Albany
57	(21782) 1,240,000
58	For postsecondary aid to Native Americans to
59 60	fund awards to eligible students. Notwith- standing any other provision of law to the
60 61	contrary, the amount herein made available
62	shall constitute the state's entire obli-

AID TO LOCALITIES 2023-24

1 gation for all costs incurred under 2 section 4118 of the education law in state 3 fiscal year 2023-24 (21833) ..... 800,000 For services and expenses of the summer food 4 program for the 2023-24 school year 5 6 (21784) ..... 3,049,000 7 Work Force Education. For partial reimburse-8 ment of services and expenses per contract 9 hour of work force education conducted by 10 the consortium for worker education (CWE), 11 a private not-for-profit corporation 12 program approved by the commissioner of 13 education that enable adults who are 21 14 years of age or older to obtain or retain 15 employment or improve their work skills capacity to enhance their opportunities 16 17 for increased earnings and advancement 18 (21801) ..... 11,500,000 19 For services and expenses related to the 20 development, implementation and operation of charter schools for the 2023-24 school 21 22 year including an amount sufficient to 23 support administrative/technical support 24 services provided by the charter school 25 institute of the state university of New 26 York, pursuant to a plan submitted by the 27 charter school institute and approved by 28 the board of trustees of the state univer-29 sity of New York. This appropriation shall 30 only be available for expenditure upon the 31 approval of an expenditure plan by the 32 director of the budget and funds appropri-33 ated herein shall be transferred to the 34 miscellaneous special revenue fund - char-35 ter schools stimulus account (21803) ..... 4,837,000 36 For the early college high schools program 37 for the 2023-24 school year, provided, however, that expenditure of funds appro-38 39 priated herein shall support the continua-40 tion and expansion of the early college 41 high schools program pursuant to a plan 42 developed by the commissioner of education 43 and approved by the director of the budget 44 provided, further, that a portion of the 45 payment to the early college high schools 46 program awarded from this appropriation 47 shall be available on a sliding scale 48 based upon the number of college credits 49 earned annually by participating students 50 consistent with guidelines established by 51 the commissioner. Provided further that, 52 notwithstanding any provision of law to 53 the contrary, higher education partners participating in an early college high 54 55 schools program, or the entity/entities responsible for setting tuition at the 56 57 institution, shall be authorized to set a 58 reduced rate of tuition and/or fees, or to 59 waive tuition and/or fees entirely, for 60 students enrolled in such early college 61 high schools program with no reduction in 62 other state, local or other support for

# AID TO LOCALITIES 2023-24

1	such students earning college credit that
2	such higher education partner would other-
3	wise be eligible to receive (56139) 1,000,000
4	For services and expenses of a \$490,000
5	2023-24 school year program for mentoring
6	
	and tutoring operated by the Hillside
7	Children's Center, which is based on model
8	programs proven to be effective in produc-
9	ing outcomes that include, but are not
10	limited to, improved graduation rates,
11	provided that such services shall be
12	provided to students in one or more city
13	school districts located in a city having
14	a population in excess of 125,000 and less
15	than 1,000,000 inhabitants (21804) 490,000
16	For payment of small government assistance
17	to school districts pursuant to subdivi-
18	sion 7 of section 3641 of the education
$10 \\ 19$	law on or before March 31, 2024 upon audit
20	and warrant of the comptroller in the
21	amount that small government assistance
22	was paid to school districts in state
23	fiscal year 2010-11 (23449) 1,868,000
24	For purposes of the Just for Kids program at
25	the State University of New York at Albany
26	(56005) 235,000
27	For educational services and expenses for
28	out-of-school immigrant youth and young
29	adults (56045)
30	Less expenditure savings due to the with-
31	holding of a portion of employment prepa-
32	ration education aid due to the city of
33	New York equal to the reimbursement costs
34	of the work force education program from
35	aid payable to such city school district
36	payable on or after April 1, 2023; such
37	
	moneys shall be credited to the office of
38	pre-kindergarten through grade twelve
39	education general fund-local assistance
40	account and which shall not exceed the
41	amount appropriated herein (21701) (11,500,000)
42	
43	Program account subtotal 31,268,117,000
44	
45	
46	Special Revenue Funds - Federal
47	Federal Education Fund
48	Federal Department of Education Account - 25210
49	
50	For grants to schools for specific programs
51	including, but not limited to, grants for
52	purposes under title I of the elementary
53	and secondary education act. Provided
54	
	further that, notwithstanding any incon-
55 56	sistent provision of law, the commissioner
56	of education shall provide to the director
57	of the budget, the chairperson of the
58	senate finance committee and the chair-
59	person of the assembly ways and means
60	committee copies of any spending plans
61	and/or budgets submitted to the federal
62	government with respect to the use of any

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funds appropriated by the federal govern-1 ment including state grants administered 2 3 by the department. Notwithstanding any 4 inconsistent provision of law, a portion 5 of this appropriation may be suballocated 6 to other state departments and agencies, 7 subject to the approval of the director of 8 the budget, as needed to accomplish the intent of this appropriation (21740) ..... 1,771,819,000 9 For grants to schools and other eligible 10 entities for specific programs including, 11 12 but not limited to, state grants for 13 supporting effective instruction pursuant 14 to title II of the elementary and second-15 ary education act. Provided further that, 16 notwithstanding any inconsistent provision 17 of law, the commissioner of education 18 shall provide to the director of the budg-19 et, the chairperson of the senate finance 20 committee and the chairperson of the 21 assembly ways and means committee copies 22 any spending plans and/or budgets of 23 submitted to the federal government with 24 respect to the use of any funds appropri-25 ated by the federal government including 26 state grants administered by the Depart-27 ment. Notwithstanding any inconsistent 28 provision of law, a portion of this appro-29 priation may be suballocated to other 30 state departments and agencies, subject to 31 the approval of the director of the budg-32 et, as needed to accomplish the intent of 33 this appropriation (23418) ..... 256,841,000 34 For grants to schools and other eligible 35 entities for specific programs including, 36 but not limited to, the English language 37 acquisition program pursuant to title III 38 of the elementary and secondary education 39 act. Provided further that, notwithstand-40 ing any inconsistent provision of law, the 41 commissioner of education shall provide to 42 the director of the budget, the chair-43 person of the senate finance committee and 44 the chairperson of the assembly ways and 45 means committee copies of any spending 46 plans and/or budgets submitted to the 47 federal government with respect to the use 48 of any funds appropriated by the federal 49 government including state grants adminis-50 tered by the department. Notwithstanding 51 any inconsistent provision of law, a 52 portion of this appropriation may be 53 suballocated to other state departments 54 and agencies, subject to the approval of 55 the director of the budget, as needed to 56 accomplish the intent of this appropri-57 ation (23417) ..... 65,331,000 58 For grants to schools and other eligible 59 entities for specific programs including, but not limited to, the 21st century 60 61 community learning centers, and student 62 support and academic enrichment pursuant

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to title IV of the elementary and second-1 ary education act. Provided further that, 2 3 notwithstanding any inconsistent provision of law, the commissioner of education 4 shall provide to the director of the budg-5 6 et, the chairperson of the senate finance 7 committee and the chairperson of the 8 assembly ways and means committee copies 9 any spending plans and/or budgets of 10 submitted to the federal government with 11 respect to the use of any funds appropri-12 ated by the federal government including 13 state grants administered by the Depart-14 ment. Notwithstanding any inconsistent 15 provision of law, a portion of this appro-16 priation may be suballocated to other 17 state departments and agencies, subject to 18 the approval of the director of the budg-19 et, as needed to accomplish the intent of 20 this appropriation (23416) ..... 253,326,000 21 For grants to schools and other eligible entities for specific programs including, 22 23 but not limited to, the charter schools 24 program pursuant to title IV of the 25 elementary and secondary education act. 26 Provided further that, notwithstanding any 27 inconsistent provision of law, the commis-28 sioner of education shall provide to the 29 director of the budget, the chairperson of 30 the senate finance committee and the 31 chairperson of the assembly ways and means 32 committee copies of any spending plans 33 and/or budgets submitted to the federal 34 government with respect to the use of any 35 funds appropriated by the federal govern-36 ment including state grants administered 37 by the department. Notwithstanding any 38 inconsistent provision of law, a portion 39 of this appropriation may be suballocated 40 to other state departments and agencies, 41 subject to the approval of the director of 42 the budget, as needed to accomplish the 43 intent of this appropriation (23415) ..... 28,000,000 44 For grants to schools and other eligible 45 entities for specific programs including, 46 but not limited to, the rural education 47 initiative pursuant to title V of the 48 elementary and secondary education act. 49 Provided further that, notwithstanding any 50 inconsistent provision of law, the commis-51 sioner of education shall provide to the 52 director of the budget, the chairperson of 53 the senate finance committee and the 54 chairperson of the assembly ways and means 55 committee copies of any spending plans 56 and/or budgets submitted to the federal 57 government with respect to the use of any 58 funds appropriated by the federal govern-59 ment including state grants administered 60 by the department. Notwithstanding any 61 inconsistent provision of law, a portion 62 of this appropriation may be suballocated

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1 to other state departments and agencies, subject to the approval of the director of 2 3 the budget, as needed to accomplish the 4 intent of this appropriation (23414) ..... 5,000,000 5 For grants to schools and other eligible entities for specific programs including, 6 7 but not limited to, the homeless education 8 program pursuant to title VII of the McKinney Vento homeless assistance act. 9 Notwithstanding any inconsistent provision 10 11 of law, a portion of this appropriation 12 may be suballocated to other state depart-13 ments and agencies, subject to the 14 approval of the director of the budget, as 15 needed to accomplish the intent of this 16 appropriation (23413) ..... 8,000,000 17 For grants to schools and other eligible 18 entities for specific programs including, 19 but not limited to, the Carl D. Perkins 20 vocational and applied technology education act (VTEA). 21 22 Notwithstanding any inconsistent provision 23 of law, a portion of this appropriation 24 may be suballocated to other state depart-25 ments and agencies, subject to the 26 approval of the director of the budget, as 27 needed to accomplish the intent of this 28 appropriation (23477) ..... 68,578,000 29 For various grants to schools and other 30 eligible entities. Notwithstanding any 31 inconsistent provision of law, a portion 32 of this appropriation may be suballocated 33 to other state departments and agencies, 34 subject to the approval of the director of 35 the budget, as needed to accomplish the 36 intent of this appropriation (23407) ..... 34,425,000 37 For the education of individuals with disabilities including up to \$3,000,000 for 38 39 services and expenses of early childhood 40 family and community engagement centers 41 and \$500,000 for services and expenses of 42 the center for autism and related disabil-43 ities at the state university of New York 44 at Albany. Notwithstanding any inconsist-45 ent provision of law, a portion of the 46 funds appropriated herein shall be avail-47 able, subject to a plan developed by the 48 commissioner of education and approved by 49 the director of the budget, for grants to 50 ensure appropriately certified teachers in 51 schools providing special services or programs as defined in paragraphs e, g, i 52 53 and 1 of subdivision 2 of section 4401 of 54 the education law to children placed by 55 school districts and in approved preschool programs that provide full and half-day 56 57 educational programs in accordance with 58 section 4410 of the education law for 59 children placed by school district. Provided further that, in the allocation 60 61 of funds, priority shall be given to those 62 programs with a demonstrated need to

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increase the number of certified teachers 1 to comply with state and federal require-2 3 ments. Such funds shall be made available 4 for such activities as certification preparation, training, assisting schools with 5 personnel shortages and supporting activ-6 7 ities that improve the delivery of 8 services to improve results for children with disabilities. Provided further that 9 notwithstanding any inconsistent provision 10 of law, of the funds appropriated herein: 11 12 up to \$10,000,000 shall be available for 13 costs associated with schools operated under article 85 of the education law 14 15 which otherwise would be payable through department's general fund aid to 16 the localities appropriation, provided further 17 18 that notwithstanding any inconsistent provision of law, any disbursements 19 20 against this \$10,000,000 shall immediately 21 reduce the amounts appropriated in the 22 education department's general fund aid to 23 localities for costs associated with 24 schools operated under article 85 of the 25 education law by an equivalent amount, and 26 the portion of such general fund appropri-27 ation so affected shall have no further 28 force or effect. 29 Notwithstanding any provision of the law to 30 the contrary, funds appropriated herein 31 shall be available for payment of liabil-32 ities heretofore accrued or hereafter to 33 accrue and subject to the approval of the 34 director of budget, such funds shall be 35 available to the department net of disal-36 lowances, refunds, reimbursements and 37 credits. Notwithstanding any inconsistent provision of law, a portion of this appro-38 39 priation may be suballocated to other 40 state departments and agencies, as needed, 41 to accomplish the intent of this appropri-42 ation (21737) ..... 987,970,000 43 \_\_\_\_\_ 44 Program account subtotal ..... 3,479,290,000 45 \_\_\_\_\_ 46 47 Special Revenue Funds - Federal 48 Federal Health and Human Services Fund 49 Federal Health and Human Services Account - 25122 50 51 For grants to schools for specific programs 52 (21742) ..... 5,000,000 53 \_\_\_\_\_ 54 Program account subtotal ..... 5,000,000 55 56 57 Special Revenue Funds - Federal 58 Federal Miscellaneous Operating Grants Fund 59 Federal Operating Grants Account - 25456 60 61 For grants to schools for specific programs 62 (21826) ..... 5,000,000

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\_\_\_\_\_ 1 2 Program account subtotal ..... 5,000,000 3 4 5 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 6 7 Federal USDA-Food and Nutrition Services Account - 25026 8 9 For grants to schools and other eligible entities for programs funded through the 10 national school lunch act (21703) ..... 1,716,536,000 11 12 \_\_\_\_\_ 13 Program account subtotal ..... 1,716,536,000 14 15 16 Special Revenue Funds - Other 17 Charter School Stimulus Fund 18 Charter School Stimulus Account - 20601 19 20 For services and expenses related to development, implementation and operation of 21 charter schools, including facility costs 22 23 and loans to authorized schools, and 24 including funds available for transfer for 25 administrative/technical support the 26 services provided by the charter school 27 institute of the state university of New 28 York. This appropriation shall only be 29 available for expenditure upon the approval of an expenditure plan by the 30 31 director of the budget (21700) ..... 20,000,000 \_\_\_\_\_ 32 33 Program account subtotal ..... 20,000,000 34 \_\_\_\_\_ 35 Special Revenue Funds - Other 36 37 Combined Expendable Trust Fund New York State Teen Health Education Account - 20200 38 39 40 For teen health education, pursuant to 41 section 99-u of the state finance law 42 (55926) ..... 120,000 43 \_\_\_\_\_ 44 Program account subtotal ..... 120,000 45 \_\_\_\_\_ 46 47 Special Revenue Funds - Other 48 Mobile Sports Wagering Fund 49 Mobile Sports Wagering Account - 24955 50 51 For general support for public schools for the 2023-24 school year pursuant 52 to 53 section 1367 of the racing, pari-mutuel 54 wagering and breeding law and section 55 92-c of the state finance law ..... 895,897,000 56 \_\_\_\_\_ 57 Program account subtotal ..... 895,897,000 58 \_\_\_\_\_ 59 60 Special Revenue Funds - Other 61 NYS Commercial Gaming Fund 62 Commercial Gaming Revenue Account - 23701

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2 For general support for public schools for the 2023-24 school year pursuant to paragraph b of subdivision 5 of section 3 4 5 97-nnnn of the state finance law (56140).... 131,200,000 6 \_\_\_\_\_ 7 Program account subtotal ..... 131,200,000 \_\_\_\_\_ 8 9 10 Special Revenue Funds - Other 11 State Lottery Fund 12 State Lottery Account - 20901 13 14 For general support for public schools for the 2023-24 school year, provided that, 15 notwithstanding any other provision of law 16 to the contrary, in computing the addi-17 18 tional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 19 of section 92-c of the state finance law 20 for the 2023-24 school year, the base 21 grant shall not exceed \$2,073,980,000 22 23 (21735) ..... 2,073,980,000 24 For allowances to private schools for the 25 blind and deaf for the 2023-24 school year 26 27 For general support for public schools, for 28 the June 2022-23 school year payment (23495) ..... 240,000,000 29 \_\_\_\_\_ 30 Program account subtotal ..... 2,314,000,000 31 32 \_\_\_\_\_ 33 Special Revenue Funds - Other 34 35 State Lottery Fund VLT Education Account - 20904 36 37 38 For general support for public schools for 39 the 2023-24 school year pursuant to subparagraph (2-a) of paragraph b of 40 subdivision 4 of section 92-c of the state 41 42 finance law (23494) ..... 1,033,000,000 43 \_\_\_\_\_ 44 Program account subtotal ..... 1,033,000,000 45 \_\_\_\_\_ 46 47 Special Revenue Funds - Other 48 NYS Cannabis Revenue Fund 49 Cannabis Education Account - 24801 50 51 For additional general support for public schools for the 2023-24 school year 52 53 pursuant to paragraph a of subdivision 4 54 of section 99-ii of the state finance law .... 4,856,000 55 \_\_\_\_\_ 56 Program account subtotal ..... 4,856,000 57 \_\_\_\_\_ 58 59 60 61 SCHOOL TAX RELIEF PROGRAM ...... 1,716,913,000 62

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1 2 Special Revenue Funds - Other School Tax Relief Fund 3 School Tax Relief Account - 20551 4 5 6 For payments to local governments relating 7 to the school tax relief (STAR) program including state aid pursuant to section 8 1306-a of the real property tax law. 9 10 Up to \$5,000,000 of the funds appropriated hereby may be suballocated or transferred 11 12 to the department of taxation and finance 13 for the purpose of making direct payments 14 to certain property owners from the 15 account established pursuant to subparagraph (iii) of paragraph (a) of subdivi-16 17 sion 14 of section 425 of the real proper-18 ty tax law (21709) ..... 1,716,913,000 19 \_\_\_\_\_ 20

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2022: 7 For case services provided on or after October 1, 2020 to disabled individuals in accordance with economic eligibility criteria 8 developed by the department (21713) ..... 9 10 54,000,000 ..... (re. \$49,043,000) 11 For services and expenses of independent living centers (21856) ..... 12 16,000,000 ..... (re. \$11,053,000) 13 For college readers aid payments (21854) ..... 14 1,000,000 ..... (re. \$727,000) For services and expenses of supported employment and integrated 15 employment opportunities provided on or after October 1, 2020: 16 For services and expenses of programs providing or leading to the 17 18 provision of time-limited services or long-term support services (21741) ... 15,160,000 ..... (re. \$13,969,000) 19 20 For grants to schools for programs involving literacy and basic 21 education for public assistance recipients for the 2022-23 school 22 year for those programs administered by the state education 23 department (23411) ... 1,843,000 ..... (re. \$1,843,000) 24 For competitive grants for adult literacy/education aid to public and 25 private not-for-profit agencies, including but not limited to, 2 and 26 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality 27 28 standards promulgated by the commissioner of education to provide 29 programs of basic literacy, high school equivalency, and English as 30 a second language to persons 16 years of age or older for the remaining payments of the 2021-22 school year and for the 2022-23 31 32 school year, provided further that no more than \$300,000 shall be 33 available for remaining payments for the 2021-22 school year (23410) 34 ... 7,793,000 ..... (re. \$7,793,000) 35 By chapter 53, section 1, of the laws of 2021: 36 For case services provided on or after October 1, 2019 to disabled 37 38 individuals in accordance with economic eligibility criteria devel-39 oped by the department (21713) ..... 40 54,000,000 ..... (re. \$14,824,000) For services and expenses of independent living centers (21856) ..... 41 42 13,361,000 ..... (re. \$1,233,000) 43 For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2019: 44 45 For services and expenses of programs providing or leading to the 46 provision of time-limited services or long-term support services 47 (21741) ... 15,160,000 ..... (re. \$11,481,000) 48 For grants to schools for programs involving literacy and basic educa-49 tion for public assistance recipients for the 2021-22 school year for those programs administered by the state education department 50 51 (23411) ... 1,843,000 ..... (re. \$1,060,000) For competitive grants for adult literacy/education aid to public and 52 53 private not-for-profit agencies, including but not limited to, 2 and 54 4 year colleges, community based organizations, libraries, and 55 volunteer literacy organizations and institutions which meet quality 56 standards promulgated by the commissioner of education to provide 57 programs of basic literacy, high school equivalency, and English as 58 a second language to persons 16 years of age or older for the 59 remaining payments of the 2020-21 school year and for the 2021-22 60 school year, provided further that no more than \$300,000 shall be

available for remaining payments for the 2020-21 school year (23410)

... 6,293,000 ..... (re. \$3,071,000)

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# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	
2	By chapter 53, section 1, of the laws of 2020:
3	For case services provided on or after October 1, 2018 to disabled
4	individuals in accordance with economic eligibility criteria devel-
5	oped by the department (21713)
6	54,000,000 (re. \$72,000)
7	For services and expenses of supported employment and integrated
8	employment opportunities provided on or after October 1, 2018:
9	For services and expenses of programs providing or leading to the
10	provision of time-limited services or long-term support services
11	
	(21741) 15,160,000 (re. \$3,712,000)
12	For grants to schools for programs involving literacy and basic educa-
13	tion for public assistance recipients for the 2020-21 school year
14	for those programs administered by the state education department
15	(23411) 1,843,000 (re. \$159,000)
16	For competitive grants for adult literacy/education aid to public and
17	private not-for-profit agencies, including but not limited to, 2 and
18	4 year colleges, community based organizations, libraries, and
19	volunteer literacy organizations and institutions which meet quality
20	standards promulgated by the commissioner of education to provide
21	programs of basic literacy, high school equivalency, and English as
22	a second language to persons 16 years of age or older for the
23	remaining payments of the 2019-20 school year and for the 2020-21
24	school year, provided further that no more than \$300,000 shall be
25	available for remaining payments for the 2019-20 school year (23410)
26	6,293,000 (re. \$225,000)
27	
28	By chapter 53, section 1, of the laws of 2019:
29	For grants to schools for programs involving literacy and basic educa-
30	tion for public assistance recipients for the 2019-20 school year
31	for those programs administered by the state education department
32	(23411) 1,843,000 (re. \$10,000)
33	For competitive grants for adult literacy/education aid to public and
34	private not-for-profit agencies, including but not limited to, 2 and
35	4 year colleges, community based organizations, libraries, and
36	volunteer literacy organizations and institutions which meet quality
37	standards promulgated by the commissioner of education to provide
38	
	programs of basic literacy, high school equivalency, and English as
39	a second language to persons 16 years of age or older for the
40	remaining payments of the 2018-19 school year and for the 2019-20
41	school year, provided further that no more than \$300,000 shall be
42	available for remaining payments for the 2018-19 school year (23410)
43	6,293,000 (re. \$482,000)
44	
45	By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
46	section 2, of the laws of 2018:
47	For grants to schools for programs involving literacy and basic educa-
	tion for public assistance recipients for the 2018-19 school year
48	
49	for those programs administered by the state education department
50	(23411) 1,843,000 (re. \$24,000)
51	For competitive grants for adult literacy/education aid to public and
52	private not-for-profit agencies, including but not limited to, 2 and
53	4 year colleges, community based organizations, libraries, and
54	volunteer literacy organizations and institutions which meet quality
55	standards promulgated by the commissioner of education to provide
56	programs of basic literacy, high school equivalency, and English as
57	
58	remaining payments of the 2017-18 school year and for the 2018-19
59	school year, provided further that no more than \$300,000 shall be
60	available for remaining payments for the 2017-18 school year (23410)
61	6,293,000 (re. \$47,000)

62

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 1 section 2, of the laws of 2017: 2 3 For competitive grants for adult literacy/ education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 4 year colleges, community based organizations, libraries, and 5 volunteer literacy organizations and institutions which meet quality 6 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 7 8 9 a second language to persons 16 years of age or older for the remaining payments of the 2016-17 school year and for the 2017-18 10 school year, provided further that no more than \$300,000 shall be 11 12 available for remaining payments for the 2016-17 school year (23410) 13 ... 6,293,000 ..... (re. \$207,000) 14 15 Special Revenue Funds - Federal 16 Federal Education Fund 17 Federal Department of Education Account - 25210 18 By chapter 53, section 1, of the laws of 2022: 19 For case services provided to individuals with disabilities (21713) 20 21 ... 70,000,000 ..... (re. \$70,000,000) 22 For the independent living program (21856) ..... 23 2,572,000 ..... (re. \$2,572,000) 24 For the supported employment program (21741) ..... 25 2,500,000 ..... (re. \$2,500,000) 26 For grants to schools and other eligible entities for adult basic 27 education, literacy, and civics education pursuant to the workforce 28 investment act (21734) ... 48,704,000 ..... (re. \$48,704,000) 29 30 By chapter 53, section 1, of the laws of 2021: For case services provided to individuals with disabilities (21713) 31 32 ... 70,000,000 ...... (re. \$61,959,000) For the independent living program (21856) ..... 33 34 2,572,000 ..... (re. \$2,513,000) 35 For the supported employment program (21741) ..... 36 2,500,000 ..... (re. \$1,681,000) 37 For grants to schools and other eligible entities for adult basic 38 education, literacy, and civics education pursuant to the workforce investment act (21734) ... 48,704,000 ..... (re. \$38,852,000) 39 40 41 Special Revenue Funds - Other 42 Miscellaneous Special Revenue Fund 43 VESID Social Security Account - 22001 44 45 By chapter 53, section 1, of the laws of 2022: 46 For the rehabilitation of social security disability beneficiaries 47 (21852) ... 6,871,000 ..... (re. \$6,871,000) 48 By chapter 53, section 1, of the laws of 2021: 49 For the rehabilitation of social security disability beneficiaries 50 51 (21852) ... 11,760,000 ..... (re. \$8,847,000) 52 53 By chapter 53, section 1, of the laws of 2020: 54 For the rehabilitation of social security disability beneficiaries 55 (21852) ... 11,760,000 ..... (re. \$5,376,000) 56 57 By chapter 53, section 1, of the laws of 2019: 58 For the rehabilitation of social security disability beneficiaries 59 (21852) ... 11,760,000 ..... (re. \$11,760,000) 60 61 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 62 section 2, of the laws of 2018:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 For the rehabilitation of social security disability beneficiaries 1 2 (21852) ... 11,760,000 ..... (re. \$7,896,000) 3 Special Revenue Funds - Other 4 Vocational Rehabilitation Fund 5 Vocational Rehabilitation Account - 23051 6 7 8 By chapter 53, section 1, of the laws of 2022: 9 For services and expenses of the special workers' compensation program 10 (21852) ... 698,000 ..... (re. \$698,000) 11 12 By chapter 53, section 1, of the laws of 2021: 13 For services and expenses of the special workers' compensation program 14 (21852) ... 698,000 ..... (re. \$672,000) 15 By chapter 53, section 1, of the laws of 2020: 16 For services and expenses of the special workers' compensation program 17 18 (21852) ... 698,000 ..... (re. \$694,000) 19 20 By chapter 53, section 1, of the laws of 2019: For services and expenses of the special workers' compensation program 21 22 (21852) ... 698,000 ..... (re. \$696,000) 23 24 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 25 section 2, of the laws of 2018: 26 For services and expenses of the special workers' compensation program 27 (21852) ... 698,000 ..... (re. \$698,000) 28 29 CULTURAL EDUCATION PROGRAM 30 31 General Fund 32 Local Assistance Account - 10000 33 34 By chapter 53, section 1, of the laws of 2022: Aid to public libraries including aid to New York public library 35 (NYPL) and NYPL's science industry and business library. Provided 36 37 that, notwithstanding any provision of law, rule or regulation to 38 the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 39 40 (21846) ... 96,127,000 ..... (re. \$3,421,000) 41 Aid to educational television and radio. Notwithstanding any provision 42 of law, rule or regulation to the contrary, the amount appropriated 43 herein shall represent fulfillment of the state's obligation for this program (21848) ... 14,027,000 ..... (re. \$2,183,000) 44 45 46 By chapter 53, section 1, of the laws of 2021: 47 Aid to public libraries including aid to New York public library 48 (NYPL) and NYPL's science industry and business library. Provided 49 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 50 51 represent fulfillment of the state's obligation for this program 52 (21846) ... 91,627,000 ..... (re. \$234,000) 53 54 By chapter 53, section 1, of the laws of 2020: 55 Aid to public libraries including aid to New York public library 56 (NYPL) and NYPL's science industry and business library. Provided 57 that, notwithstanding any provision of law, rule or regulation to 58 the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 59 60 (21846) ... 91,627,000 ..... (re. \$104,000) 61

62 By chapter 53, section 1, of the laws of 2019:

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Aid to public libraries including aid to New York public library 1 (NYPL) and NYPL's science industry and business library. Provided 2 3 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 4 represent fulfillment of the state's obligation for this program 5 6 (21846) ... 91,627,000 ..... (re. \$195,000) 7 Special Revenue Funds - Federal 8 9 Federal Miscellaneous Operating Grants Fund 10 Federal Operating Grants Account - 25456 11 12 By chapter 53, section 1, of the laws of 2022: 13 For aid to public libraries pursuant to various federal laws including 14 the library services technology act (21851) ..... 15 5,400,000 ..... (re. \$5,400,000) 16 By chapter 53, section 1, of the laws of 2021: 17 For aid to public libraries pursuant to various federal laws including 18 the library services technology act (21851) ..... 19 20 5,400,000 ..... (re. \$1,934,000) 21 22 By chapter 53, section 1, of the laws of 2020: 23 For aid to public libraries pursuant to various federal laws including 24 the library services technology act (21851) ..... 25 5,400,000 ..... (re. \$1,620,000) 26 27 By chapter 53, section 1, of the laws of 2019: 28 For aid to public libraries pursuant to various federal laws including 29 the library services technology act (21851) ..... 30 5,400,000 ..... (re. \$272,000) 31 32 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 33 section 2, of the laws of 2018: For aid to public libraries pursuant to various federal laws including 34 35 the library services technology act (21851) ..... 36 5,400,000 ..... (re. \$3,054,000) 37 38 Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund 39 40 Local Government Records Management Account - 20501 41 42 By chapter 53, section 1, of the laws of 2022: 43 Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural 44 affairs law (21849) ... 8,346,000 ..... (re. \$6,363,000) 45 46 Aid for documentary heritage grants and aid to eligible archives, 47 libraries, historical societies, museums, and to certain 48 organizations including the state education department that provide 49 services to such programs (21850) ... 461,000 ..... (re. \$440,000) 50 51 By chapter 53, section 1, of the laws of 2021: 52 Grants to individual local governments or groups of cooperating local 53 governments as provided in section 57.35 of the arts and cultural 54 affairs law (21849) ... 8,346,000 ..... (re. \$5,056,000) 55 Aid for documentary heritage grants and aid to eligible archives, 56 libraries, historical societies, museums, and to certain organiza-57 tions including the state education department that provide services 58 to such programs (21850) ... 461,000 ..... (re. \$372,000) 59 60 By chapter 53, section 1, of the laws of 2020: Grants to individual local governments or groups of cooperating local 61 governments as provided in section 57.35 of the arts and cultural 62

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

affairs law (21849) ... 8,346,000 ..... (re. \$8,346,000) 1 2 Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organiza-3 4 tions including the state education department that provide services 5 to such programs (21850) ... 461,000 ..... (re. \$458,000) 6 7 By chapter 53, section 1, of the laws of 2019: Grants to individual local governments or groups of cooperating local 8 9 governments as provided in section 57.35 of the arts and cultural 10 affairs law (21849) ... 8,346,000 ..... (re. \$5,255,000) Aid for documentary heritage grants and aid to eligible archives, 11 12 libraries, historical societies, museums, and to certain organiza-13 tions including the state education department that provide services 14 to such programs (21850) ... 461,000 ..... (re. \$371,000) 15 16 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: 17 18 Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural 19 affairs law (21849) ... 8,346,000 ..... (re. \$2,651,000) 20 Aid for documentary heritage grants and aid to eligible archives, 21 22 libraries, historical societies, museums, and to certain organiza-23 tions including the state education department that provide services 24 to such programs (21850) ... 461,000 ..... (re. \$4,000) 25 26 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 27 section 2, of the laws of 2017: 28 Grants to individual local governments or groups of cooperating local 29 governments as provided in section 57.35 of the arts and cultural 30 affairs law (21849) ... 8,346,000 ..... (re. \$4,124,000) 31 Aid for documentary heritage grants and aid to eligible archives, 32 libraries, historical societies, museums, and to certain organiza-33 tions including the state education department that provide services 34 to such programs (21850) ... 461,000 ..... (re. \$5,000) 35 By chapter 53, section 1, of the laws of 2016: 36 37 Grants to individual local governments or groups of cooperating local 38 governments as provided in section 57.35 of the arts and cultural 39 affairs law (21849) ... 8,346,000 ..... (re. \$5,346,000) 40 41 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 42 43 General Fund 44 Local Assistance Account - 10000 45 46 By chapter 53, section 1, of the laws of 2022: 47 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. 48 49 Notwithstanding any other section of law to the contrary, funding 50 for such programs in the 2022-23 fiscal year shall be limited to the 51 amount appropriated herein (21830) ... 52 24,238,360 ..... (re. \$24,238,360) 53 For higher education opportunity program awards. Funds appropriated 54 herein shall be used by independent colleges to expand opportunities 55 for the educationally and economically disadvantaged at independent institutions of higher learning, and may be used to support 56 57 currently enrolled HEOP students in projects that phase out (21832) 58 ... 46,896,420 ..... (re. \$42,798,000) 59 For science and technology entry program (STEP) awards (21834) ..... 60 20,871,680 ..... (re. \$20,871,680) 61 For collegiate science and technology entry program (CSTEP) awards 62 (21835) ... 15,816,390 ..... (re. \$15,319,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For teacher opportunity corps program awards (21837) ..... 1 2 450,000 ..... (re. \$450,000) For services and expenses of a foster youth initiative, to provide additional services and expenses to expand opportunities through 3 4 5 existing postsecondary opportunity programs at the State University 6 of New York, City University of New York, and other degree-granting institutions for foster youth; and to provide any necessary supplemental financial aid for foster youth, which may include the 7 8 9 cost of tuition and fees, books, transportation, housing and other expenses as determined by the commissioner to be necessary for such 10 foster youth to attend college; financial aid outreach to foster 11 12 youth; summer college preparation programs to help foster youth transition to college, prepare them to navigate on-campus systems, 13 14 and provide preparation in reading, writing, and mathematics for foster youth who need it; advisement, counseling, tutoring, and 15 academic assistance for foster youth; and supplemental housing and 16 meals for foster youth. A portion of these funds may be suballocated 17 18 to other state departments, agencies, the State University of New 19 York, and the City University of New York. Notwithstanding any law, 20 rule, or regulation to the contrary, funds provided to the State 21 University of New York may be utilized to support state-operated 22 campuses, statutory colleges, or community colleges as appropriate 23 (55913) ... 7,920,000 ..... (re. \$7,920,000) 24 For state financial assistance to expand high needs nursing programs 25 at private colleges and universities in accordance with section 26 6401-a of the education law (21838) ... 941,000 ..... (re. \$941,000) 27 For services and expenses of the national board for professional 28 teaching standards certification grant program for the 2022-23 29 school year (21785) ... 368,000 ..... (re. \$368,000) 30 For enhancing supports and services for students with disabilities 31 enrolled in New York State degree granting colleges and universities 32 (23344) ... 2,000,000 ..... (re. \$2,000,000) 33 By chapter 53, section 1, of the laws of 2021: 34 For liberty partnerships program awards as prescribed by section 612 35 of the education law as added by chapter 425 of the laws of 1988. 36 37 Notwithstanding any other section of law to the contrary, funding 38 for such programs in the 2021-22 fiscal year shall be limited to the amount appropriated herein (21830) ..... 39 40 18,361,860 ..... (re. \$15,344,000) 41 For higher education opportunity program awards. Funds appropriated 42 herein shall be used by independent colleges to expand opportunities 43 for the educationally and economically disadvantaged at independent 44 institutions of higher learning, and may be used to support current-45 ly enrolled HEOP students in projects that phase out (21832) ..... 46 35,526,920 ..... (re. \$12,188,000) 47 For science and technology entry program (STEP) awards (21834) ..... 48 15,811,180 ..... (re. \$10,060,000) 49 For collegiate science and technology entry program (CSTEP) awards 50 (21835) ... 11,981,890 ..... (re. \$4,604,000) 51 For teacher opportunity corps program awards (21837) ..... 52 450,000 ..... (re. \$450,000) 53 For services and expenses of a foster youth initiative, to provide 54 additional services and expenses to expand opportunities through 55 existing postsecondary opportunity programs at the State University 56 of New York, City University of New York, and other degree-granting 57 institutions for foster youth; and to provide any necessary supple-58 mental financial aid for foster youth, which may include the cost of 59 tuition and fees, books, transportation, housing and other expenses 60 as determined by the commissioner to be necessary for such foster 61 youth to attend college; financial aid outreach to foster youth; summer college preparation programs to help foster youth transition 62

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 2 3 4 5 16 17 18	<pre>to college, prepare them to navigate on-campus systems, and provide preparation in reading, writing, and mathematics for foster youth who need it; advisement, counseling, tutoring, and academic assist- ance for foster youth; and supplemental housing and meals for foster youth. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York. Notwithstanding any law, rule, or regu- lation to the contrary, funds provided to the State University of New York may be utilized to support state-operated campuses, statu- tory colleges, or community colleges as appropriate (55913) 6,000,000 (re. \$4,028,000) For services and expenses of the national board for professional teaching standards certification grant program for the 2021-22 school year (21785) 184,000 (re. \$184,000) For enhancing supports and services for students with disabilities enrolled in New York State degree granting colleges and universities (23344) 2,000,000 (re. \$1,030,000)</pre>
$10 \\ 19$	By chapter 53, section 1, of the laws of 2020:
20 21 22 23 24	For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2020-21 fiscal year shall be limited to the
24 25	amount appropriated herein (21830)
26	For higher education opportunity program awards. Funds appropriated
27	herein shall be used by independent colleges to expand opportunities
28	for the educationally and economically disadvantaged at independent
29	institutions of higher learning, and may be used to support current-
30 31	ly enrolled HEOP students in projects that phase out (21832) 35,526,920
32	For science and technology entry program (STEP) awards (21834)
33	15,811,180
34	For collegiate science and technology entry program (CSTEP) awards
35	(21835) 11,981,890 (re. \$711,000)
36	For teacher opportunity corps program awards (21837)
37 38	450,000 (re. \$450,000) For services and expenses of a foster youth initiative, to provide
39	additional services and expenses to expand opportunities through
40	existing postsecondary opportunity programs at the State University
41	of New York, City University of New York, and other degree-granting
42	institutions for foster youth; and to provide any necessary supple-
43 44	mental financial aid for foster youth, which may include the cost of tuition and fees, books, transportation, housing and other expenses
44 45	as determined by the commissioner to be necessary for such foster
46	youth to attend college; financial aid outreach to foster youth;
47	summer college preparation programs to help foster youth transition
48	to college, prepare them to navigate on-campus systems, and provide
49	preparation in reading, writing, and mathematics for foster youth
50 51	who need it; advisement, counseling, tutoring, and academic assist- ance for foster youth; and supplemental housing and meals for foster
52	youth. A portion of these funds may be suballocated to other state
53	departments, agencies, the State University of New York, and the
54	City University of New York. Notwithstanding any law, rule, or regu-
55	lation to the contrary, funds provided to the State University of
56 57	New York may be utilized to support state-operated campuses, statu- tory colleges, or community colleges as appropriate (55913)
58	6,000,000 (re. \$445,000)
59	For services and expenses of the national board for professional
60	teaching standards certification grant program for the 2020-21
61	school year (21785) 368,000 (re. \$260,000)
62	

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2019: 1 For liberty partnerships program awards as prescribed by section 612 2 of the education law as added by chapter 425 of the laws of 1988. 3 4 Notwithstanding any other section of law to the contrary, funding for such programs in the 2019-20 fiscal year shall be limited to the 5 6 amount appropriated herein (21830) ..... 7 15,301,860 ..... (re. \$2,250,000) 8 For science and technology entry program (STEP) awards (21834) ..... 9 13,176,180 ..... (re. \$1,002,000) 10 For collegiate science and technology entry program (CSTEP) awards 11 (21835) ... 9,984,890 ..... (re. \$1,154,000) 12 For teacher opportunity corps program awards (21837) ..... 13 450,000 ..... (re. \$450,000) For services and expenses of a foster youth initiative, to provide 14 additional services and expenses to expand opportunities through 15 16 existing postsecondary opportunity programs at the State University of New York, City University of New York, and other degree-granting 17 institutions for foster youth; and to provide any necessary supple-18 mental financial aid for foster youth, which may include the cost of 19 tuition and fees, books, transportation, housing and other expenses 20 21 as determined by the commissioner to be necessary for such foster 22 youth to attend college; financial aid outreach to foster youth; 23 summer college preparation programs to help foster youth transition 24 to college, prepare them to navigate on-campus systems, and provide 25 preparation in reading, writing, and mathematics for foster youth 26 who need it; advisement, counseling, tutoring, and academic assist-27 ance for foster youth; and supplemental housing and meals for foster 28 youth. A portion of these funds may be suballocated to other state 29 departments, agencies, the State University of New York, and the City University of New York. Notwithstanding any law, rule, or regu-30 31 lation to the contrary, funds provided to the State University of 32 New York may be utilized to support state-operated campuses, statu-33 tory colleges, or community colleges as appropriate (55913) . . . 34 1,500,000 ..... (re. \$28,000) For services and expenses of the national board for professional 35 36 teaching standards certification grant program for the 2019-20 37 school year (21785) ... 368,000 ..... (re. \$188,000) 38 39 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 40 section 1, of the laws of 2020: 41 For higher education opportunity program awards. Funds appropriated 42 herein shall be used by independent colleges to expand opportunities 43 for the educationally and economically disadvantaged at independent 44 institutions of higher learning, and may be used to support current-45 ly enrolled HEOP students in projects that phase out (21832) ..... 46 29,605,920 ..... (re. \$2,360,000) 47 48 chapter 53, section 1, of the laws of 2018, as added by chapter 54, Βv 49 section 2, of the laws of 2018: 50 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. 51 Notwithstanding any other section of law to the contrary, funding for 52 53 such programs in the 2018-19 fiscal year shall be limited to the 54 amount appropriated herein (21830) ... 15,301,860 ... (re. \$397,000) 55 For higher education opportunity program awards. Funds appropriated 56 herein shall be used by independent colleges to expand opportunities 57 for the educationally and economically disadvantaged at independent 58 institutions of higher learning (21832) ..... 59 29,605,920 ..... (re. \$512,000) For science and technology entry program (STEP) awards (21834) ..... 60 61 13,176,180 ..... (re. \$622,000) For collegiate science and technology entry program (CSTEP) awards 62

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

(21835) ... 9,984,890 ..... (re. \$266,000) 1 For services and expenses of a foster youth initiative to ensure 2 3 support is available through current post-secondary opportunity programs at public and independent institutions for foster youth 4 including summer transition programs, and to provide foster youth 5 6 with financial aid outreach, counseling services, and direct finan-7 cial support. Provided however, a portion of these funds may be used 8 to provide supplemental housing and meals for foster youth not 9 currently enrolled in a post-secondary opportunity program at SUNY. 10 A portion of these funds may be suballocated to other state depart-11 ments, agencies, the State University of New York, and the City 12 University of New York. Notwithstanding any law, rule, or regulation 13 to the contrary, funds provided to the State University of New York may be utilized to support state-operated campuses, statutory 14 colleges, or community colleges as appropriate (55913) ..... 15 16 1,500,000 ..... (re. \$20,000) For services and expenses of the national board for professional 17 teaching standards certification grant program for the 2018-19 18 19 school year (21785) ... 368,000 ..... (re. \$109,000) 20 21 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 22 section 2, of the laws of 2017: 23 For liberty partnerships program awards as prescribed by section 612 24 of the education law as added by chapter 425 of the laws of 1988. 25 Notwithstanding any other section of law to the contrary, funding for 26 such programs in the 2017-18 fiscal year shall be limited to the 27 amount appropriated herein (21830) ..... 28 15,301,860 ..... (re. \$363,000) 29 For higher education opportunity program awards. Funds appropriated 30 herein shall be used by independent colleges to expand opportunities 31 for the educationally and economically disadvantaged at independent 32 institutions of higher learning (21832) ..... 33 29,605,920 ..... (re. \$818,000) For science and technology entry program (STEP) awards (21834) ..... 34 35 13,176,180 ..... (re. \$224,000) 36 For collegiate science and technology entry program (CSTEP) awards 37 (21835) ... 9,984,890 ..... (re. \$302,000) 38 For teacher opportunity corps program awards (21837) ..... 39 450,000 ..... (re. \$402,000) For services and expenses of a foster youth initiative to ensure 40 41 support is available through current post-secondary opportunity 42 programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth 43 44 with financial aid outreach, counseling services, and direct finan-45 cial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and 46 47 the City University of New York (55913) ..... 48 1,500,000 ..... (re. \$102,000) 49 50 By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 51 of the education law as added by chapter 425 of the laws of 1988. 52 53 Notwithstanding any other section of law to the contrary, funding for 54 such programs in the 2016-17 fiscal year shall be limited to the 55 amount appropriated herein (21830) ..... 56 15,301,860 ..... (re. \$211,000) 57 For higher education opportunity program awards. Funds appropriated 58 herein shall be used by independent colleges to expand opportunities 59 for the educationally and economically disadvantaged at independent 60 institutions of higher learning (21832) ..... 61 29,605,920 ..... (re. \$201,000) For science and technology entry program (STEP) awards (21834) ..... 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 13,176,180 ..... (re. \$72,000) 2 For collegiate science and technology entry program (CSTEP) awards 3 (21835) ... 9,984,890 ..... (re. \$421,000) For teacher opportunity corps program awards (21837) ..... 4 5 450,000 ..... (re. \$29,000) 6 For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity 7 programs at public and independent institutions for foster youth 8 9 including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct finan-10 11 cial support. A portion of these funds may be suballocated to other 12 state departments, agencies, the State University of New York, and the City University of New York (55913) ..... 13 14 1,500,000 ..... (re. \$43,000) For services and expenses of the national board for professional teaching standards certification grant program for the 2016-17 15 16 school year (21785) ... 368,000 ..... (re. \$129,000) 17 18 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 19 section 1, of the laws of 2015: 20 21 science and technology entry program (STEP) awards (21834) For 22 11,845,180 ..... (re. \$161,000) For services and expenses of the national board for professional 23 24 teaching standards certification grant program for the 2015-16 25 school year (21785) ... 368,000 ..... (re. \$166,000) 26 27 By chapter 53, section 1, of the laws of 2014: 28 For liberty partnerships program awards as prescribed by section 612 29 of the education law as added by chapter 425 of the laws of 1988. 30 Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the 31 amount appropriated herein (21830) ... 12,918,260 .... (re. \$31,000) 32 33 For services and expenses of the national board for professional 34 teaching standards certification grant program for the 2014-15 35 school year (21785) ... 368,000 ..... (re. \$111,000) 36 37 Special Revenue Funds - Federal 38 Federal Education Fund 39 Federal Department of Education Account - 25210 40 By chapter 53, section 1, of the laws of 2022: 41 42 For grants to schools and other eligible entities for programs 43 pursuant to various federal laws including, but not limited to: 44 title II supporting effective instruction. law to the contrary, funds 45 Notwithstanding any provision of 46 appropriated herein may be suballocated, subject to the approval of 47 the director of the budget, to any state agency or department, and 48 interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged 49 50 to other accounts, as needed to accomplish the intent of this 51 appropriation (23419) ... 5,000,000 ..... (re. \$5,000,000) 52 53 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 55 General Fund 56 Local Assistance Account - 10000 57 58 By chapter 53, section 1, of the laws of 2022: For services and expenses of the Yonkers City School District (56043) 59 60 For services and expenses of the East Ramapo Central School District 61 62 (55949) ... 225,000 ..... (re. \$225,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For universal prekindergarten expansion grants for prekindergarten 1 2 programs serving four-year-old students in new full-day placements 3 or for the conversion of half-day placements to full-day placements for programs operating in the 2022-23 school year, based on a 4 request for proposals, in which all school districts would be 5 6 eligible to apply, developed by the commissioner of education and 7 approved by the director of the budget, provided further that the commissioner of education shall evaluate applications and make 8 awards on a competitive basis based on merit and factors including, 9 10 but not limited to, the following: (i) the extent to which the district's proposal would prioritize funds to maximize the total 11 12 of eligible children in the district number served in prekindergarten programs, (ii) proposal quality, and (iii) the level 13 14 of existing prekindergarten services in the district; provided that preference for the 2022-23 awards shall be given to programs serving 15 high levels of economically disadvantaged students. Provided further 16 that funds appropriated herein shall only be awarded to school 17 18 districts which meet the requirements of section 3602-ee of the 19 education law. 20 Provided that grants awarded pursuant to this request for proposal

21 process shall be equal to \$7,000 per pupil for students served by 22 teachers without a certificate valid for service in early childhood 23 grades and \$10,000 per pupil for students served by teachers with 24 valid certificates for service in early childhood grades. Programs 25 shall (i) provide instruction for at least five hours per school day 26 for full-day prekindergarten programs; (ii) agree to offer 27 instruction consistent with applicable New York state 28 prekindergarten early learning standards; and (iii) otherwise comply 29 with all of the same rules and requirements as the statewide 30 universal prekindergarten programs pursuant to section 3602-ee of 31 the education law except as modified herein.

32 Provided further that funds appropriated herein shall only be used to 33 supplement and not supplant current local expenditures of federal, 34 state or local funds on prekindergarten programs and the number of 35 placements in such programs from such sources and that current local 36 expenditures shall include any local expenditures of federal, state 37 or local funds used to supplement or extend services provided 38 directly or via contract to eligible children enrolled in a 39 universal prekindergarten program in accordance with section 3602-e 40 of the education law.

Notwithstanding any provision of law to the contrary, programs that 41 42 provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law <u>(23387)</u> ... 25,000,000 ..... (re. \$25,000,000) Funds appropriated herein shall be used to provide awards to school 45 46 districts, boards of cooperative educational services, and other 47 eligible entities based on a plan developed by the commissioner of 48 education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:

(i) \$21,590,000 for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.

56 (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 57 NYS pathways in technology early college high schools request for 58 proposals, pursuant to chapter 53 of the laws of 2013.

59 (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 60 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014. 61

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

(iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 1 2 NYS pathways in technology early college high schools request for 3 proposals, pursuant to chapter 53 of the laws of 2015. 4 (v) \$3,750,000 for grants awarded based on responses to the 2018-2024 5 NYS pathways in technology early college high school request for 6 proposals, pursuant to chapter 53 of the laws of 2017. 7 (vi) \$2,437,000 for grants awarded based on responses to the 2019-2025 8 NYS pathways in technology early college high school request for 9 proposals, pursuant to chapter 53 of the laws of 2018. (vii) \$4,058,000 for the continuation of early college high school 10 awards made based on responses to the New York state early college 11 12 high school ECHS program request for proposals pursuant to chapter 13 53 of the laws of 2017. 14 (viii) \$9,000,000 for expansion of programs, provided \$4,500,000 shall 15 be made available for new pathways in technology early college high school grants and \$4,500,000 shall be made available for new smart 16 17 scholars early college high school grants, pursuant to a plan 18 developed by the commissioner of education and approved by the director of the budget. 19 Provided that such requests for proposal shall contain contingent 20 21 requirements to meet program goals and metrics. Provided further 22 that such grants shall be made available after the issuance of a 23 report by the commissioner in a form prescribed by the director of 24 the budget including analysis of college credits granted to program 25 graduates. Such report shall be completed no later than June 30, 26 2022 and such funds shall be released promptly thereafter. 27 (ix) \$1,364,000 for the continuation of smart scholars early college 28 high school grants, provided that funds shall be used pursuant to 29 the quidelines set forth and the awards made pursuant to chapter 53 30 of the laws of 2013. 31 (x) \$1,883,000 for the continuation of smart scholars early college 32 high school grants, provided that funds shall be used pursuant to 33 the guidelines set forth and the awards made pursuant to chapter 53 34 of the laws of 2018. 35 (xi) \$1,798,000 for the continuation of smart transfer early college 36 high school program grants awarded based on responses to the New 37 York state smart transfer ECHS program request for proposals 38 pursuant to chapter 53 of the laws of 2016. 39 (xii) \$20,500,000 for the continuation of the master teacher program, 40 pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any 41 42 43 provision of law to the contrary, upon approval of the director of 44 the budget, the funds hereby made available for master teacher 45 program funding may be suballocated, interchanged, transferred or 46 otherwise made available to the state university of New York for the 47 services and expenses of administering such program. 48 (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to 49 chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; 50 notwithstanding any provision of law to the contrary, upon approval 51 of the director of the budget, the funds hereby made available for 52 QUALITYstarsNY may be suballocated, interchanged, transferred or 53 otherwise made available to the office of children and family 54 services for the sole purpose of administering such system. 55 (xiv) \$3,000,000 for the continuation of New York state masters-in-56 education teacher incentive scholarship program, pursuant to chapter 57 53 of the laws of 2015; notwithstanding any provision of law to the 58 contrary, upon approval of the director of the budget, the funds 59 hereby made available for the masters-in-education teacher incentive 60 scholarship program may be suballocated, interchanged, transferred 61 or otherwise made available to the higher education services

corporation for the sole purpose of administering such program.

1	(xv) \$35,000,000 for the continuation of awards made based on
2	responses to the empire state after-school program request for
3	proposals pursuant to chapter 53 of the laws of 2017;
4	notwithstanding any provision of law to the contrary, upon approval
5	of the director of the budget, the funds hereby made available may
6	be suballocated, interchanged, transferred or otherwise made
7	available to the office of children and family services for the sole
8	purpose of administering such grants.
9	<pre>(xvi) \$10,000,000 for the continuation of awards made based on</pre>
10	responses to the empire state after-school program request for
11	proposals pursuant to chapter 53 of the laws of 2018;
12	notwithstanding any provision of law to the contrary, upon approval
13	of the director of the budget, the funds hereby made available may
14	be suballocated, interchanged, transferred or otherwise made
15	available to the office of children and family services for the sole
16	purpose of administering such grants.
17	(xvii) \$10,000,000 for the continuation of awards made based on
18	responses to the empire state after-school program request for
19	proposals pursuant to chapter 53 of the laws of 2019;
20	notwithstanding any provision of law to the contrary, upon approval
21	of the director of the budget, the funds hereby made available may
22	be suballocated, interchanged, transferred or otherwise made
23	available to the office of children and family services for the sole
24	purpose of administering such grants.
25 26 27 28 29 30	(xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
31 32 33 34 35 36 37	<ul> <li>(xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.</li> <li>(xx) \$400,000 for empire state excellence in teaching awards pursuant</li> </ul>
38	to chapter 53 of the laws of 2017; notwithstanding any provision of
39	law to the contrary, upon approval of the director of the budget,
40	the funds hereby made available may be suballocated, interchanged,
41	transferred or otherwise made available to the state university of
42	New York for the services and expenses of administering such awards.
43	(xxi) \$6,000,000 for grants for the smart start computer science
44	<pre>program pursuant to chapter 53 of the laws of 2018.</pre>
45	(xxii) \$5,000,000 for additional funds to reimburse sponsors of school
46	breakfast programs pursuant to chapter 53 of the laws of 2018.
47	(xxiii) \$250,000 for grants to school districts to allow community
48	schools to expand mental health services and capacity of community
49	school programs pursuant to chapter 53 of the laws of 2018.
50	(xxiv) \$1,500,000 for the continuation of the refugee and immigrant
51	student welcome grants program, pursuant to chapter 53 of the laws
52	of 2019; notwithstanding any provision of law to the contrary, upon
53	approval of the director of the budget, the funds hereby made
54	available for the refugee and immigrant student welcome grants
55	program may be suballocated, interchanged, transferred or otherwise
56	made available to the office of temporary and disability assistance
57	for the services and expenses of administering such awards.
58	(xxv) \$3,000,000 for grants to school districts to allow districts to
59	<pre>increase the use of alternative approaches to student discipline,</pre>
60	pursuant to chapter 53 of the laws of 2019.
61	(xxvi) \$1,500,000 for services and expenses of school mental health
62	programs pursuant to a plan developed by the commissioner of

1	advection and approach by the divector of the budget property to
1 2	education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount
2	appropriated herein, up to \$500,000 may be used to support the
4	School Mental Health Resource and Training Center.
5	(xxvii) \$3,000,000 for the continuation of the we teach NY grant
6	program, pursuant to chapter 53 of the laws of 2019; notwithstanding
7	any provision of law to the contrary, upon approval of the director
8	of the budget, the funds hereby made available for the we teach NY
9	grant may be suballocated, interchanged, transferred or otherwise
10	made available to the state university of New York for the services
11	and expenses of administering such awards.
12	(xxviii) \$1,500,000 for the continuation of the expanded mathematics
13	access program, pursuant to chapter 53 of the laws of 2019;
14	notwithstanding any provision of law to the contrary, upon approval
15	of the director of the budget, the funds hereby made available for
16	the expanded mathematics access program may be suballocated,
17	interchanged, transferred or otherwise made available to the state
18	university of New York for the services and expenses of
19	administering such awards.
20	(xxix) \$200,000 for the continuation of the New York state youth
21	council, pursuant to chapter 53 of the laws of 2019; notwithstanding
22	any provision of law to the contrary, upon approval of the director
23	of the budget, the funds hereby made avail- able for the New York
24	state youth council may be suballocated, interchanged, transferred
25	or otherwise made available to the office of children and family
26	services for the services and expenses of administering such
27	council.
28	(xxx) \$10,000,000 for student mental health support grants to school
29	districts, pursuant to chapter 53 of the laws of 2020;
30	Notwithstanding any provision of law to the contrary, upon approval of
31	the director of the budget, the funds hereby made available may be
32	suballocated, interchanged, transferred or otherwise made available
33	to the office of mental health for the sole purpose of administering
34	such grants.
35	(xxxi) \$2,000,000 for additional master teacher and school counselor
36	awards to support individual high-performing teachers and school
37	counselors; provided that awards shall prioritize support of
38	teachers of color, career and technical education teachers, and
39	guidance counselors.
40	Provided further that the funds hereby made available shall support
41	the award of stipends of \$15,000 per annum over four years to such
42	individual teachers or school counselors, and of related costs,
43	administered by the state university of New York pursuant to a plan
44	developed in consultation with the commissioner of education, who
45	shall consult with appropriate state organizations representing K-12
46	public school teachers and school counselors, and approved by the
47 10	director of the budget, to build a corps of outstanding teachers and counselors in order to improve the quality of instruction and
48 49	counselors in order to improve the quality of instruction and counseling at public schools. Such plan for use of funding hereby
49 50	made available shall: (i) establish an application process; (ii)
50 51	include quidelines by which applications from eligible teachers and
52	school counselors shall be evaluated, which shall include, but not
52 53	be limited to, evidence of professional achievement and
53 54	effectiveness; and (iii) provide periodic opportunities for
55	professional development for successful applicants.
56	Notwithstanding any provision of law to the contrary, upon approval of
57	the director of the budget, the funds hereby made available may be
58	suballocated, interchanged, transferred or otherwise made available
59	to the state university of New York for the services and expenses of
60	administering such awards. Nothing herein shall be construed to
61	limit the rights of labor organizations representing teachers and

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school counselors to collectively bargain terms and conditions 1 2 pursuant to article 14 of the civil service law. Notwithstanding any provision of law to the contrary, the \$2,000,000 made available in item (xxxi) herein shall constitute the 3 4 5 competitive awards amount authorized for the 2022-23 school year 6 (23306) ... 231,363,000 ..... (re. \$225,546,000) 7 For grants to school districts to support programs designed to improve school climate; provided that funds appropriated herein shall be 8 9 awarded to districts to implement programs focused on meeting the 10 holistic needs of students using proven models or innovative approaches, pursuant to a plan developed by the commissioner of 11 12 education and approved by the director of the budget; and provided 13 further that such plan shall prioritize schools with high levels of 14 suspensions (23365) ... 2,000,000 ..... (re. \$2,000,000) For services and expenses of community school regional technical 15 assistance centers for the 2022-23 school year. Funds appropriated 16 herein shall be used to operate three regional centers that shall 17 18 provide technical assistance to school districts establishing or 19 operating community school programs, pursuant to a plan developed by 20 the commissioner of education and approved by the director of the 21 budget. Provided, further, that such plan shall establish a process 22 for selection of nonprofit entities with expertise in community 23 school programs and technical assistance to operate such centers 24 (55962) ... 1,200,000 ..... (re. \$1,200,000) 25 For services and expenses of the my brother's keeper initiative. A 26 portion of this appropriation may be transferred to any other 27 program or fund within the state education department for these 28 purposes (55928) ... 18,000,000 ..... (re. \$16,984,000) 29 For services and expenses of remaining obligations for the 2021-22 30 school year for support for the operation of targeted prekindergarten for those providers not eligible to receive funding 31 32 pursuant to section 3602-e of the education law and for support for 33 providers continuing to operate such programs in the 2022-23 school year. Such funds shall be expended pursuant to a plan developed by 34 the commissioner of education and approved by the director of the 35 36 budget (21763) ... 1,303,000 ..... (re. \$1,303,000) 37 For services and expenses of remaining obligations of a \$14,260,000 38 teacher resources and computer training centers program for the 39 2021-22 school year (55985) ... 4,278,000 ..... (re. \$914,000) Funds appropriated herein shall be available for services and expenses 40 41 of a \$21,392,000 teacher resources and computer training center 42 program for the 2022-23 school year (23445) ..... 43 14,974,000 ..... (re. \$13,410,000) For education of children of migrant workers for the 2022-23 school 44 45 year (21764) ... 89,000 ..... (re. \$89,000) 46 For the school lunch and breakfast program. 47 Funds for the school lunch and breakfast program shall be expended 48 subject to the limitation of funds available and may be used to 49 reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally 50 51 reimbursable breakfasts and lunches served to students under such 52 program agreements entered into by the state education department 53 and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the 54 55 provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as 56 amended, in the case of school breakfast programs to reimburse 57 sponsors in excess of the federal rates of reimbursement. 58 Notwithstanding any provision of law to the contrary, the moneys 59 hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years 60 61 beginning July 1, 2020, July 1, 2021 and July 1, 2022. 62

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1	Notwithstanding any law, rule or regulation to the contrary, the
2	amount appropriated herein represents the maximum amount payable
3	during the 2022-23 state fiscal year for state reimbursement for
4	school lunch and breakfast programs (21702)
5	34,400,000 (re. \$23,251,000)
6	For additional funds to reimburse sponsors of school lunch programs
7	that have purchased at least 30 percent of their total food products
8	for their school lunch service program from New York State farmers,
9	growers, producers, or processors, based upon the number of
10	federally reimbursable lunches served to students under such program
11	agreements entered into by the state education department and such
12	sponsors, in accordance with the provisions of the "National School
13	Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess
14	of the federal and State rates of reimbursement, provided, that the
15	total State subsidy shall not exceed twenty-five cents per school
16	lunch meal, which shall include any annual state subsidy received by
17	such sponsor under any other provision of State law, provided
18	further that funds appropriated herein shall be made available on or
19	after April 1, 2023 (55986) 10,000,000 (re. \$10,000,000)
20	For additional services of the school lunch and breakfast program to
21	pay the student cost of reduced price meals effective July 1, 2022
22	(23316) 2,300,000 (re. \$2,300,000)
23	For nonpublic school aid payable in the 2022-23 school year to
24	reimburse 2021-22 school year expenses. Provided that nonpublic
25	schools shall continue to receive aid based on either a 5.0/5.5 hour
26	standard instructional day, or another work day as certified by the
27	nonpublic school officials, in accordance with the methodology for
28	computing salary and benefits applied by the department in paying
29 30	aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic
30 31	school which seeks aid payable in the 2022-23 school year shall
32	submit a claim for such aid to the state education department no
33	later than April 1, 2023, and such claims shall be paid by the
34	Department no later than May 31, 2023. Provided further that funds
35	appropriated herein shall be made available on or after April 1,
36	2023 (21769) 115,652,000 (re. \$115,652,000)
37	For aid payable in the 2022-23 school year for additional nonpublic
38	school aid to reimburse 2021-22 school year expenses.
39	Notwithstanding any provision of law, rule or regulation to the
40	contrary, each nonpublic school which seeks aid payable in the 2022-
41	23 school year shall submit a claim for such aid to the state
42	education department no later than April 1, 2023, and such claims
43	shall be paid by the Department no later than May 31, 2023. Provided
44	further that funds appropriated herein shall be made available on or
45	after April 1, 2023 (21770) 77,476,000 (re. \$77,476,000)
46	For additional aid payable in the 2022-23 school year for additional
47	nonpublic school aid to reimburse 2021-22 school year expenses
48	(23384) 1,900,000 (re. \$1,900,000)
49	For academic intervention for nonpublic schools based on a plan to be
50	developed by the commissioner of education and approved by the
51	director of the budget (21771) 922,000 (re. \$922,000)
52	For services and expenses related to nonpublic school STEM programs
53	(55964) 55,000,000 (re. \$55,000,000)
54	For additional services and expenses related to nonpublic school STEM
55	programs (55964) 3,000,000 (re. \$3,000,000)
56	For services and expenses of the New York state center for school
57	safety for the 2022-23 school year. Funds appropriated herein shall
58	be used to operate a statewide center and shall be subject to an
59	expenditure plan approved by the director of the budget (21774)
60 C1	466,000 (re. \$466,000)
61 62	For services and expenses of the health education program for the
UΖ	2022-23 school year. Funds appropriated herein shall be available

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for health-related programs including, but not limited to, those 1 2 providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) 3 education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health 4 5 6 demonstration program. Notwithstanding any other provision of law to 7 the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 8 9 (21775) ... 691,000 ..... (re. \$691,000) 10 For competitive grants for the 2022-23 school year for extended day 11 12 programs and school violence prevention programs pursuant to section 13 2814 of the education law provided, however, notwithstanding any 14 inconsistent provisions of law, eligible entities receiving funds 15 for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district 16 17 (21776) ... 24,344,000 ..... (re. \$24,344,000) 18 For aid payable for the 2022-23 school year for support of county vocational education and extension boards pursuant to section 1104 19 20 of the education law, provided, however, that notwithstanding any 21 inconsistent provision of law, rule, or regulation, anv 22 apportionment of aid shall be based on a quota amounting to one-half 23 of the salary paid each teacher, director, assistant, and 24 supervisor, where such salary is attributable to a course of study 25 first submitted to the commissioner for approval pursuant to section 26 1103 of the education law on or before July 1, 2010, but not to 27 exceed the amount computed by the commissioner based upon an assumed 28 annualized salary equal to ten thousand five hundred dollars per 29 school year on account of the employment of such teacher, director, 30 assistant or supervisor and provided further that payment from this 31 appropriation shall first be made for approved claims for salary 32 expenses for the 2022-23 school year, and any amount remaining after 33 payment of such claims shall be available for payment of unpaid 34 claims for prior school years (21781) ... 932,000 ... (re. \$830,000) 35 For services and expenses of the primary mental health project at the children's institute for the 2022-23 school year (21778) ..... 36 37 894,000 ..... (re. \$894,000) 38 For services and expenses associated with the math and science high schools for the 2022-23 school year in the amount of \$1,382,000, 39 40 provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year 41 42 (21779) ... 1,382,000 ..... (re. \$1,382,000) 43 For additional services and expenses associated with the Bard High 44 School Early College Queens for the 2022-23 school year (55939) .... 45 461,000 ..... (re. \$461,000) 46 Funds appropriated herein shall be available for educational services 47 and expenses of the Syracuse city school district for the say yes to education program (21800) ... 350,000 ..... (re. \$350,000) 48 49 For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) 50 51 ... 1,240,000 ..... (re. \$1,240,000) 52 For postsecondary aid to Native Americans to fund awards to eligible 53 students. Notwithstanding any other provision of law to the 54 contrary, the amount herein made available shall constitute the 55 state's entire obligation for all costs incurred under section 4118 56 of the education law in state fiscal year 2022-23 (21833) ..... 57 800,000 ..... (re. \$800,000) 58 For services and expenses of the summer food program for the 2022-23 59 school year (21784) ... 3,049,000 ..... (re. \$37,000) 60 Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the 61 consortium for worker education (CWE), a private not-for-profit 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

corporation program approved by the commissioner of education that 1 2 enable adults who are 21 years of age or older to obtain or retain 3 employment or improve their work skills capacity to enhance their 4 opportunities for increased earnings and advancement (21801) ..... 5 13,000,000 ..... (re. \$7,910,000) For services and expenses of the Consortium for Workers Education 6 Credential Initiative (55967) ... 250,000 ..... (re. \$250,000) 7 For the early college high schools program for the 2022-23 school 8 year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early 9 10 college high schools program pursuant to a plan developed by the 11 12 commissioner of education and approved by the director of the budget 13 provided, further, that a portion of the payment to the early 14 college high schools program awarded from this appropriation shall 15 be available on a sliding scale based upon the number of college 16 credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, 17 notwithstanding any provision of law to the contrary, higher 18 education partners participating in an early college high schools 19 20 program, or the entity/entities responsible for setting tuition at 21 the institution, shall be authorized to set a reduced rate of 22 tuition and/or fees, or to waive tuition and/or fees entirely, for 23 students enrolled in such early college high schools program with no 24 reduction in other state, local or other support for such students 25 earning college credit that such higher education partner would 26 otherwise be eligible to receive (56139) ..... 1,465,000 ..... (re. \$1,417,000) 27 28 For services and expenses of the clinically rich intensive teacher 29 institute bilingual extension and English to speakers of other 30 languages program (55998) ... 385,000 ..... (re. \$385,000) For services and expenses of a teacher diversity pipeline pilot 31 operated by the State University College at Buffalo for the Buffalo 32 33 City School District to assist teacher aides and teaching assistants 34 in attaining the necessary educational and professional credentials to obtain teacher certification (55997) ..... 35 36 500,000 ..... (re. \$500,000) 37 For services and expenses of a \$490,000 2022-23 school year program 38 for mentoring and tutoring operated by the Hillside Children's Center, which is based on model programs proven to be effective in 39 40 producing outcomes that include, but are not limited to, improved 41 graduation rates, provided that such services shall be provided to 42 students in one or more city school districts located in a city 43 having a population in excess of 125,000 and less than 1,000,000 44 inhabitants (21804) ... 490,000 ..... (re. \$490,000) 45 For purposes of the Just for Kids program at the State University of 46 New York at Albany (56005) ... 235,000 ..... (re. \$235,000) 47 For educational services and expenses for out of school immigrant youth and young adults (56045) ... 1,000,000 ..... (re. \$1,000,000) 48 49 For services and expenses of Many Threads, One Fabric union led 50 implicit bias training for public school educators (23347) ..... 51 1,250,000 ..... (re. \$1,250,000) 52 53 The appropriations made by chapter 53, section 1, of the laws of 2022, 54 are hereby amended and reappropriated to read: 55 For continuation of a statewide universal full-day prekindergarten 56 program in accordance with section 3602-ee of the education law to 57 reimburse school districts and/or eligible entities for the cost of 58 awarded programs operating in the 2022-23 school year and prior 59 school years; provided that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in 60

advance on subsequent school year liabilities; provided further that

and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 funds appropriated herein shall only be awarded to school districts 2 and/or eligible entities which meet requirements provided for in 3 section 3602-ee of the education law.

4 Provided further that funds appropriated herein shall only be used to 5 supplement and not supplant current local expenditures of federal, 6 state or local funds on prekindergarten programs and the number of 7 placements in such programs from such sources and that current local 8 expenditures shall include any local expenditures of federal, state 9 or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a 10 universal prekindergarten program in accordance with section 3602-e 11 12 of the education law. Notwithstanding any provision of law to the 13 contrary, the funds appropriated herein shall only be available for 14 a statewide universal full-day prekindergarten program and, as of July 1, [2023] 2024, may be suballocated or transferred to any other 15 appropriation for the sole purpose of administering such program. 16 Notwithstanding any provision of law to the contrary, programs that 17 18 provide services for fewer than 180 days will be subject to the 19 provisions of subdivision 16 of section 3602-e of the education law 20 (56138) ... 340,000,000 ..... (re. \$340,000,000)

21 For New York state recover from COVID school program grants for the 22 [2022-23] 2023-24 and [2023-24] 2024-25 school years, pursuant to a 23 plan developed by the commissioner of education and approved by the 24 director of the budget, to school districts and boards of 25 cooperative educational services to address student well-being and 26 learning loss in response to the trauma brought about by the COVID-27 19 pandemic through the following: (i) the employment of mental 28 health professionals, the expansion of school-based mental health 29 services, or other evidence-based mental health supports for 30 students and school staff or (ii) the creation or expansion of 31 summer learning, after- school, or extended day and year programs 32 for students.

- 33 Provided further that such grants shall be awarded based on factors 34 including, but not limited to, the following: (i) measures of the 35 need of students to be served by the school district or board of 36 cooperative educational services, (ii) the school district's 37 proposal to target the highest-need schools and students, or board 38 of cooperative educational services' proposal to target the highest-39 need students, (iii) the extent to which the district's or board of 40 cooperative educational services' proposal would address student 41 learning loss or well-being in response to the trauma brought about 42 by the COVID-19 pandemic, (iv) the extent to which the proposal 43 would provide for delivery of services directly in school buildings, 44 (v) the extent to which the proposal maximizes the number of 45 students served, and (vi) proposal quality.
- 46 Provided further that a school district or board of cooperative 47 educational services shall be eligible for a grant in an amount not 48 to exceed the amount of local, state, and federal funds that it 49 commits to expend on the same allowable purpose or purposes for 50 which it seeks a grant.
- 51 Provided further that of the amount appropriated herein, up to 52 \$50,000,000 shall be available for awards for the [2022-23] <u>2023-24</u> 53 school year, and up to \$50,000,000 shall be available for awards for 54 the [2023-24] <u>2024-25</u> school year.
- Provided further that no school district or board of cooperative
   educational services shall receive more than 40 percent of the total
   New York state recover from COVID school program grant allocation.
- Notwithstanding section 40 of the state finance law or any provision
   of law to the contrary, this appropriation shall remain in full
   force and effect to the maximum extent allowed by law (23364)
   100,000,000

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By chapter 53, section 1, of the laws of 2021: 1 For services and expenses of the East Ramapo Central School District 2 (55949) ... 1,000,000 ..... (re. \$1,000,000) 3 For services and expenses of community school regional technical 4 assistance centers for the 2021-22 school year. Funds appropriated 5 herein shall be used to operate three regional centers that shall 6 7 provide technical assistance to school districts establishing or operating community school programs, pursuant to a plan developed by 8 the commissioner of education and approved by the director of the 9 10 budget. Provided, further, that such plan shall establish a process 11 for selection of nonprofit entities with expertise in community 12 school programs and technical assistance to operate such centers (55962) ... 1,200,000 ..... (re. \$754,000) 13 14 For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other 15 program or fund within the state education department for these 16 17 purposes (55928) ... 18,000,000 ..... (re. \$12,919,000) 18 For services and expenses of remaining obligations of a \$14,260,000 19 teacher resources and computer training centers program for the 2020-21 school year (55985) ... 4,278,000 ..... (re. \$781,000) 20 21 Funds appropriated herein shall be available for services and expenses 22 of a \$14,260,000 teacher resources and computer training center 23 program for the 2021-22 school year (23445) ..... 24 9,982,000 ..... (re. \$2,619,000) 25 For education of children of migrant workers for the 2021-22 school 26 year (21764) ... 89,000 ..... (re. \$75,000) 27 For additional funds to reimburse sponsors of school lunch programs

28 that have purchased at least 30 percent of their total food products 29 for its school lunch service program from New York State farmers, 30 growers, producers, or processors, based upon the number of feder-31 ally reimbursable lunches served to students under such program 32 agreements entered into by the state education department and such 33 sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 34 35 of the federal and State rates of reimbursement, provided, that the 36 total State subsidy shall not exceed twenty-five cents per school 37 lunch meal, which shall include any annual state subsidy received by 38 such sponsor under any other provision of State law, provided 39 further that funds appropriated herein shall be made available on or 40 after April 1, 2022 (55986) ... 10,000,000 ..... (re. \$10,000,000) 41 For additional services of the school lunch and breakfast program to pay the student cost of reduced price meals effective July 1, 2021 42 43 (23316) ... 2,300,000 ..... (re. \$2,300,000) 44 For nonpublic school aid payable in the 2021-22 school year to reim-45 burse 2020-21 school year expenses. Provided that nonpublic schools 46 shall continue to receive aid based on either a 5.0/5.5 hour stand-47 ard instructional day, or another work day as certified by the 48 nonpublic school officials, in accordance with the methodology for 49 computing salary and benefits applied by the department in paying 50 aid for the 2012-13 and prior school years. Notwithstanding any 51 provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2021-22 school year shall 52 53 submit a claim for such aid to the state education department no 54 later than April 1, 2022, and such claims shall be paid by the 55 Department no later than May 31, 2022. Provided further that funds appropriated herein shall be made available on or after April 1, 56 57 2022 (21769) ... 115,652,000 ..... (re. \$590,000) 58 For aid payable in the 2021-22 school year for additional nonpublic 59 school aid to reimburse 2020-21 school year expenses.

60 Notwithstanding any provision of law, rule or regulation to the 61 contrary, each nonpublic school which seeks aid payable in the 2021-22 school year shall submit a claim for such aid to the state 62

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education department no later than April 1, 2022, and such claims 1 2 shall be paid by the Department no later than May 31, 2022. Provided 3 further that funds appropriated herein shall be made available on or 4 after April 1, 2022 (21770) ... 77,476,000 ..... (re. \$782,000) 5 For academic intervention for nonpublic schools based on a plan to be 6 developed by the commissioner of education and approved by the 7 director of the budget (21771) ... 922,000 ..... (re. \$922,000) For services and expenses related to nonpublic school STEM programs 8 9 (55964) ... 40,000,000 ..... (re. \$40,000,000) For services and expenses of the New York state center for school 10 11 safety for the 2021-22 school year. Funds appropriated herein shall 12 be used to operate a statewide center and shall be subject to an 13 expenditure plan approved by the director of the budget (21774) .... 14 466,000 ..... (re. \$466,000) 15 For services and expenses of the health education program for the 16 2021-22 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those 17 providing instruction and supportive services in comprehensive 18 health education and/or acquired immune deficiency syndrome (AIDS) 19 20 education. Of the amounts appropriated herein, \$86,000 shall be 21 available for the program previously operated as the school health 22 demonstration program. Notwithstanding any other provision of law to 23 the contrary, funds appropriated herein may be suballocated, subject 24 to the approval of the director of the budget, to any state agency 25 or department to accomplish the purpose of this appropriation 26 (21775) ... 691,000 ..... (re. \$421,000) 27 For competitive grants for the 2021-22 school year for extended day 28 programs and school violence prevention programs pursuant to section 29 2814 of the education law provided, however, notwithstanding any 30 inconsistent provisions of law, eligible entities receiving funds 31 for extended day programs may include not-for-profit organizations 32 working in collaboration with a public school or school district 33 (21776) ... 24,344,000 ..... (re. \$12,743,000) 34 For aid payable for the 2021-22 school year for support of county 35 vocational education and extension boards pursuant to section 1104 36 of the education law, provided, however, that notwithstanding any 37 inconsistent provision of law, rule, or regulation, any apportion-38 ment of aid shall be based on a quota amounting to one-half of the 39 salary paid each teacher, director, assistant, and supervisor, where 40 such salary is attributable to a course of study first submitted to 41 the commissioner for approval pursuant to section 1103 of the educa-42 tion law on or before July 1, 2010, but not to exceed the amount 43 computed by the commissioner based upon an assumed annualized salary 44 equal to ten thousand five hundred dollars per school year on 45 account of the employment of such teacher, director, assistant or 46 supervisor and provided further that payment from this appropriation 47 shall first be made for approved claims for salary expenses for the 48 2021-22 school year, and any amount remaining after payment of such 49 claims shall be available for payment of unpaid claims for prior school years (21781) ... 932,000 ..... (re. \$142,000) 50 51 For services and expenses associated with the math and science high schools for the 2021-22 school year in the amount of \$1,382,000, 52 53 provided that such funds shall be allocated equally among those 54 entities that received program funding for the 2007-08 school year 55 (21779) ... 1,382,000 ..... (re. \$58,000) 56 For additional services and expenses associated with the Bard High 57 School Early College Queens for the 2021-22 school year (55939) .... 58 461,000 ..... (re. \$461,000) 59 For services and expenses of the center for autism and related disa-60 bilities at the state university of New York at Albany (21782) ..... 61 740,000 ..... (re. \$740,000) For postsecondary aid to Native Americans to fund awards to eligible 62

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students. Notwithstanding any other provision of law to the contra-1 2 ry, the amount herein made available shall constitute the state's 3 entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2021-22 (21833) ..... 4 5 800,000 ..... (re. \$366,000) 6 For services and expenses of the summer food program for the 2021-22 7 school year (21784) ... 3,049,000 ..... (re. \$77,000) 8 For services and expenses of the Consortium for Workers Education Credential Initiative (55967) ... 500,000 ..... (re. \$500,000) 9 For the early college high schools program for the 2021-22 school 10 11 year, provided, however, that expenditure of funds appropriated 12 herein shall support the continuation and expansion of the early 13 college high schools program pursuant to a plan developed by the 14 commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early 15 college high schools program awarded from this appropriation shall 16 be available on a sliding scale based upon the number of college 17 18 credits earned annually by participating students consistent with quidelines established by the commissioner. Provided further that, 19 notwithstanding any provision of law to the contrary, higher educa-20 tion partners participating in an early college high schools 21 22 program, or the entity/entities responsible for setting tuition at 23 the institution, shall be authorized to set a reduced rate of 24 tuition and/or fees, or to waive tuition and/or fees entirely, for 25 students enrolled in such early college high schools program with no 26 reduction in other state, local or other support for such students 27 earning college credit that such higher education partner would 28 otherwise be eligible to receive (56139) ..... 29 For services and expenses of the clinically rich intensive teacher 30 31 institute bilingual extension and English to speakers of other languages program (55998) ... 385,000 ..... (re. \$310,000) 32 33 For services and expenses of a teacher diversity pipeline pilot oper-34 ated by the State University College at Buffalo for the Buffalo City 35 School District to assist teacher aides and teaching assistants in 36 attaining the necessary educational and professional credentials to 37 obtain teacher certification (55997) ..... 38 500,000 ..... (re. \$499,000) For purposes of the Just for Kids program at the State University of 39 40 New York at Albany (56005) ... 235,000 ..... (re. \$73,000) 41 For educational services and expenses for out of school immigrant 42 youth and young adults (56045) ... 1,000,000 ..... (re. \$160,000) For services and expenses of Many Threads, One Fabric union led 43 44 implicit bias training for public school educators (23347) ..... 45 1,000,000 ..... (re. \$1,000,000) For additional grants in aid to certain school districts, public 46 47 libraries, and not-for-profit institutions. Notwithstanding any 48 provision of law to the contrary, funds from this appropriation 49 shall be allocated only pursuant to a plan developed by the director 50 of the budget which sets forth either an itemized list of grantees 51 with the amount to be received by each, or the methodology for allo-52 cating such appropriation (23318) ..... 53 10,000,000 ..... (re. \$10,000,000) 54 55 The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby 56 57 amended and reappropriated to read: 58 For continuation of a statewide universal full-day pre-kindergarten 59 program in accordance with section 3602-ee of the education law to 60 reimburse school districts and/or eligible entities for the cost of 61 awarded programs operating in the 2021-22 school year and prior school years; provided that up to 25 percent of a school district's 62

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and/or eligible entity's awarded funds shall be made available in 1 2 the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that 3 4 funds appropriated herein shall only be awarded to school districts 5 and/or eligible entities which meet requirements provided for in 6 section 3602-ee of the education law. 7 Provided further that funds appropriated herein shall only be used to 8 supplement and not supplant current local expenditures of federal, 9 state or local funds on pre-kindergarten programs and the number of 10 placements in such programs from such sources and that current local 11 expenditures shall include any local expenditures of federal, state 12 or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a 13 universal pre-kindergarten program in accordance with section 3602-e 14 15 of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for 16 17 a statewide universal full-day pre-kindergarten program and, as of 18 July 1, [2023] 2024, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. 19 Notwithstanding any provision of law to the contrary, programs that 20 21 provide services for fewer than 180 days will be subject to the 22 provisions of subdivision 16 of section 3602-e of the education law 23 (56138) ... 340,000,000 ..... (re. \$97,115,000) 24 25 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 26 section 1, of the laws of 2022: 27 Funds appropriated herein shall be used to provide awards to school 28 districts, boards of cooperative educational services, and other 29 eligible entities based on a plan developed by the commissioner of 30 education and approved by the director of the budget. Provided that 31 at least the following amounts of the funds appropriated herein 32 shall be made available as follows: 33 (i) \$21,590,000 for the continuation of school-wide extended learning 34 grants to school districts or school districts in collaboration with 35 not-for-profit community-based organizations pursuant to the guide-36 lines set forth and the awards made pursuant to chapter 53 of the 37 laws of 2013. 38 (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 39 NYS pathways in technology early college high schools request for 40 proposals, pursuant to chapter 53 of the laws of 2013. 41 (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 42 NYS pathways in technology early college high schools request for 43 proposals, pursuant to chapter 53 of the laws of 2014. 44 (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 45 NYS pathways in technology early college high schools request for 46 proposals, pursuant to chapter 53 of the laws of 2015. 47 (v) \$3,300,000 for grants awarded based on responses to the 2018-2024 48 NYS pathways in technology early college high school request for 49 proposals, pursuant to chapter 53 of the laws of 2017. 50 (vi) \$1,651,000 for grants awarded based on responses to the 2019-2025 51 NYS pathways in technology early college high school request for 52 proposals, pursuant to chapter 53 of the laws of 2018. 53 (vii) \$4,058,000 for the continuation of early college high school 54 awards made based on responses to the New York state early college 55 high school ECHS program request for proposals pursuant to chapter 56 53 of the laws of 2017. 57 (viii) \$9,000,000 for early college high school grants awarded based 58 on responses to a request for proposals, pursuant to chapter 53 of 59 the laws of 2019. (ix) 60 \$1,364,000 for the continuation of smart scholars early college 61 high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 62

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1 of the laws of 2013.

- 2 (x) \$1,150,000 for the continuation of smart scholars early college 3 high school grants, provided that funds shall be used pursuant to 4 the guidelines set forth and the awards made pursuant to chapter 53 5 of the laws of 2018.
- 6 (xi) \$1,798,000 for the continuation of smart transfer early college
  7 high school program grants awarded based on responses to the New
  8 York state smart transfer ECHS program request for proposals pursu9 ant to chapter 53 of the laws of 2016.
- 10 \$20,500,000 for the continuation of the master teacher program, (xii) pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws 11 of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 12 13 2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of 14 the budget, the funds hereby made available for master teacher 15 program funding may be suballocated, interchanged, transferred or 16 17 otherwise made available to the state university of New York for the 18 services and expenses of administering such program.
- (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- 26 (xiv) \$3,000,000 for the continuation of New York state masters-in-e-27 ducation teacher incentive scholarship program, pursuant to chapter 28 53 of the laws of 2015; notwithstanding any provision of law to the 29 contrary, upon approval of the director of the budget, the funds 30 hereby made available for the masters-in-education teacher incentive 31 scholarship program may be suballocated, interchanged, transferred 32 or otherwise made available to the higher education services corpo-33 ration for the sole purpose of administering such program.
- 34 (xv) \$35,000,000 for the continuation of awards made based on 35 responses to the empire state after-school program request for 36 proposals pursuant to chapter 53 of the laws of 2017; notwithstand-37 ing any provision of law to the contrary, upon approval of the 38 director of the budget, the funds hereby made available may be 39 suballocated, interchanged, transferred or otherwise made available 40 to the office of children and family services for the sole purpose 41 of administering such grants.
- 42 (xvi) \$10,000,000 for the continuation of awards made based on 43 responses to the empire state after-school program request for 44 proposals pursuant to chapter 53 of the laws of 2018; notwithstand-45 ing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be 46 47 suballocated, interchanged, transferred or otherwise made available 48 to the office of children and family services for the sole purpose 49 of administering such grants.
- 50 (xvii) \$10,000,000 for the continuation of awards made based on 51 responses to the empire state after-school program request for 52 proposals pursuant to chapter 53 of the laws of 2019; notwithstand-53 ing any provision of law to the contrary, upon approval of the 54 director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available 55 56 to the office of children and family services for the sole purpose 57 of administering such grants.
- (xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

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1	(xix) \$1,500,000 for grants for the advanced courses access program
2	pursuant to chapter 53 of the laws of 2018 and chapter 53 of the
3	laws of 2019, provided that such grants shall be awarded to school
4	districts and/or boards of cooperative educational services in order
5	to increase advanced course offerings for students, particularly in
6	districts with no or very limited advanced course offerings.
7	(xx) \$400,000 for empire state excellence in teaching awards pursuant
8	to chapter 53 of the laws of 2017; notwithstanding any provision of
9	law to the contrary, upon approval of the director of the budget,
10	the funds hereby made available may be suballocated, interchanged,
11	transferred or otherwise made available to the state university of
12	New York for the services and expenses of administering such awards.
13	(xxi) \$6,000,000 for grants for the smart start computer science
14	program pursuant to chapter 53 of the laws of 2018.
15	(xxii) \$5,000,000 for additional funds to reimburse sponsors of school
16	breakfast programs pursuant to chapter 53 of the laws of 2018.
17	(xxiii) \$750,000 for additional services and expenses of a program to
18	develop farm to school initiatives, pursuant to chapter 53 of the
19	laws of 2018; notwithstanding any provision of law to the contrary,
20	upon approval of the director of the budget, the funds hereby made
21	available may be suballocated, interchanged, transferred or other-
22	wise made available to the department of agriculture and markets for
23	the services and expenses of administering such awards.
24	(xxiv) \$250,000 for grants to school districts to allow community
25	schools to expand mental health services and capacity of community
26	school programs pursuant to chapter 53 of the laws of 2018.
27	(xxv) \$1,500,000 for the continuation of the refugee and immigrant
28	student welcome grants program, pursuant to chapter 53 of the laws
29	of 2019; notwithstanding any provision of law to the contrary, upon
30	approval of the director of the budget, the funds hereby made avail-
31	able for the refugee and immigrant student welcome grants program
32	may be suballocated, interchanged, transferred or otherwise made
33	available to the office of temporary and disability assistance for
34	the services and expenses of administering such awards.
35	(xxvi) \$3,000,000 for grants to school districts to allow districts to
36	increase the use of alternative approaches to student discipline,
37	pursuant to chapter 53 of the laws of 2019.
38	(xxvii) \$1,500,000 for services and expenses of school mental health
39	programs pursuant to a plan developed by the commissioner of educa-
40	tion and approved by the director of the budget, pursuant to chapter
41	53 of the laws of 2019. Provided further, that of the amount appro-
42	priated herein, up to \$500,000 may be used to support the School
43	Mental Health Resource and Training Center.
44	
	(xxviii) \$3,000,000 for the continuation of the we teach NY grant
45	program, pursuant to chapter 53 of the laws of 2019; notwithstanding
46	any provision of law to the contrary, upon approval of the director
47	of the budget, the funds hereby made available for the we teach NY
48	grant may be suballocated, interchanged, transferred or otherwise
49	made available to the state university of New York for the services
50	and expenses of administering such awards.
51	(xxix) \$1,500,000 for the continuation of the expanded mathematics
52	access program, pursuant to chapter 53 of the laws of 2019; notwith-
53	standing any provision of law to the contrary, upon approval of the
54	director of the budget, the funds hereby made available for the
55	expanded mathematics access program may be suballocated, inter-
56	changed, transferred or otherwise made available to the state
57	university of New York for the services and expenses of administer-
58	ing such awards.
59	(xxx) \$200,000 for the continuation of the New York state youth coun-
60	cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any
61	provision of law to the contrary, upon approval of the director of
62	the budget, the funds hereby made available for the New York state
<u> </u>	and subget, one fands hereby made available for the New fork State

1	youth council may be suballocated, interchanged, transferred or
2	otherwise made available to the office of children and family
3	services for the services and expenses of administering such coun-
4	cil.
5	(xxxi) \$10,000,000 for student mental health support grants to school
6	districts, pursuant to chapter 53 of the laws of 2020.
7	Notwithstanding any provision of law to the contrary, upon approval of
8	the director of the budget, the funds hereby made available may be
9	suballocated, interchanged, transferred or otherwise made available
10	
	to the office of mental health for the sole purpose of administering
11	such grants (23306) 230,113,000 (re. \$191,227,000)
12	For services and expenses of a \$490,000 2021-22 school year program
13	for mentoring and tutoring operated by the Hillside Children's
14	Center, which is based on model programs proven to be effective in
15	producing outcomes that include, but are not limited to, improved
16	graduation rates, provided that such services shall be provided to
17	students in one or more city school districts located in a city
18	having a population in excess of 125,000 and less than 1,000,000
19	inhabitants (21804) 490,000 (re. \$490,000)
20	
21	By chapter 53, section 1, of the laws of 2020:
22	For services and expenses of community school regional technical
23	assistance centers for the 2020-21 school year. Funds appropriated
24	herein shall be used to operate three regional centers that shall
25	provide technical assistance to school districts establishing or
26	operating community school programs, pursuant to a plan developed by
27	the commissioner of education and approved by the director of the
28	budget. Provided, further, that such plan shall establish a process
29	for selection of nonprofit entities with expertise in community
30	school programs and technical assistance to operate such centers
31	(55962) 1,200,000 (re. \$752,000)
32	For services and expenses of the my brother's keeper initiative. A
33	portion of this appropriation may be transferred to any other
34	program or fund within the state education department for these
35	purposes (55928) 18,000,000 (re. \$4,678,000)
36	For services and expenses of remaining obligations for the 2019-20
37	school year for support for the operation of targeted pre-kindergar-
38	ten for those providers not eligible to receive funding pursuant to
39	section 3602-e of the education law and for support for providers
40	continuing to operate such programs in the 2020-21 school year. Such
41	funds shall be expended pursuant to a plan developed by the commis-
42	sioner of education and approved by the director of the budget
43	(21763) 1,303,000 (re. \$67,000)
44	For services and expenses of remaining obligations of a \$14,260,000
45	teacher resources and computer training centers program for the
46	2019-20 school year (55985) 4,278,000 (re. \$1,682,000)
47	Funds appropriated herein shall be available for services and expenses
48	of a \$14,260,000 teacher resources and computer training center
49	program for the 2020-21 school year (23445)
50	9,982,000 (re. \$6,000)
51	For additional funds to reimburse sponsors of school lunch programs
52	that have purchased at least 30 percent of their total food products
53	for its school lunch service program from New York State farmers,
53 54	growers, producers, or processors, based upon the number of feder-
54 55	
	ally reimbursable lunches served to students under such program
56	agreements entered into by the state education department and such
57	sponsors, in accordance with the provisions of the "National School
58	Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess
59	of the federal and State rates of reimbursement, provided, that the
60	total State subsidy shall not exceed twenty-five cents per school
61	lunch meal, which shall include any annual state subsidy received by
62	such sponsor under any other provision of State law, provided

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further that funds appropriated herein shall be made available on or 1 2 after April 1, 2021 (55986) ... 10,000,000 ..... (re. \$10,000,000) 3 For academic intervention for nonpublic schools based on a plan to be 4 developed by the commissioner of education and approved by the 5 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 6 For additional services of the school lunch and breakfast program to 7 pay the student cost of reduced price meals effective July 1, 2020 8 (23316) ... 2,300,000 ..... (re. \$2,300,000) 9 For services and expenses of the New York state center for school 10 safety for the 2020-21 school year. Funds appropriated herein shall 11 be used to operate a statewide center and shall be subject to an 12 expenditure plan approved by the director of the budget (21774) .... 13 466,000 ..... (re. \$3,000) 14 For competitive grants for the 2020-21 school year for extended day 15 programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any 16 inconsistent provisions of law, eligible entities receiving funds 17 18 for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district 19 20 (21776) ... 24,344,000 ..... (re. \$13,782,000) 21 For aid payable for the 2020-21 school year for support of county 22 vocational education and extension boards pursuant to section 1104 23 of the education law, provided, however, that notwithstanding any 24 inconsistent provision of law, rule, or regulation, any apportion-25 ment of aid shall be based on a quota amounting to one-half of the 26 salary paid each teacher, director, assistant, and supervisor, where 27 such salary is attributable to a course of study first submitted to 28 the commissioner for approval pursuant to section 1103 of the educa-29 tion law on or before July 1, 2010, but not to exceed the amount 30 computed by the commissioner based upon an assumed annualized salary 31 equal to ten thousand five hundred dollars per school year on 32 account of the employment of such teacher, director, assistant or 33 supervisor and provided further that payment from this appropriation 34 shall first be made for approved claims for salary expenses for the 35 2020-21 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid claims for prior 36 37 school years (21781) ... 932,000 ..... (re. \$227,000) 38 For services and expenses associated with the math and science high 39 schools for the 2020-21 school year in the amount of \$1,382,000, 40 provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year 41 42 (21779) ... 1,382,000 ..... (re. \$13,000) 43 For additional services and expenses associated with the Bard High 44 School Early College Queens for the 2020-21 school year (55939) 45 461,000 ..... (re. \$461,000) 46 For services and expenses of the center for autism and related disa-47 bilities at the state university of New York at Albany (21782) ... 48 740,000 ..... (re. \$740,000) 49 For services and expenses of the Consortium for Worker Education Credential Initiative (55967) ... 500,000 ..... (re. \$500,000) 50 51 For the early college high schools program for the 2020-21 school 52 year, provided, however, that expenditure of funds appropriated 53 herein shall support the continuation and expansion of the early 54 college high schools program pursuant to a plan developed by the 55 commissioner of education and approved by the director of the budget 56 provided, further, that a portion of the payment to the early 57 college high schools program awarded from this appropriation shall 58 be available on a sliding scale based upon the number of college 59 credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, 60 61 notwithstanding any provision of law to the contrary, higher educa-62 tion partners participating in an early college high schools

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program, or the entity/entities responsible for setting tuition at 1 2 the institution, shall be authorized to set a reduced rate of 3 tuition and/or fees, or to waive tuition and/or fees entirely, for 4 students enrolled in such early college high schools program with no 5 reduction in other state, local or other support for such students 6 earning college credit that such higher education partner would 7 otherwise be eligible to receive (56139) ..... 8 1,465,000 ..... (re. \$1,045,000) For services and expense of the clinically rich intensive teacher 9 10 institute bilingual extension and English to speakers of other languages program (55998) ... 385,000 ..... (re. \$385,000) 11 12 For services and expense of a teacher diversity pipeline pilot operated by the State University College at Buffalo for the Buffalo City 13 14 School District to assist teacher aides and teaching assistants in 15 attaining the necessary educational and professional credentials to obtain teacher certification (55997) ..... 16 17 500,000 ..... (re. \$270,000) 18 For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 ..... (re. \$95,000) 19 20 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 21 22 section 1, of the laws of 2022: 23 For services and expenses of a \$490,000 2020-21 school year program 24 for mentoring and tutoring operated by the Hillside Children's 25 Center, which is based on model programs proven to be effective in 26 producing outcomes that include, but are not limited to, improved 27 graduation rates, provided that such services shall be provided to 28 students in one or more city school districts located in a city 29 having a population in excess of 125,000 and less than 1,000,000 30 inhabitants (21804) ... 490,000 ..... (re. \$490,000) 31 32 The appropriation made by chapter 53, section 1, of the laws of 2020, as 33 amended by chapter 53, section 1, of the laws of 2022, is hereby 34 amended and reappropriated to read: 35 Funds appropriated herein shall be used to provide awards to school 36 districts, boards of cooperative educational services, and other 37 eligible entities based on a plan developed by the commissioner of 38 education and approved by the director of the budget. Provided that 39 at least the following amounts of the funds appropriated herein shall be made available as follows: 40 41 (i) \$21,590,000 for the continuation of school-wide extended learning 42 grants to school districts or school districts in collaboration with 43 not-for-profit community-based organizations pursuant to the guide-44 lines set forth and the awards made pursuant to chapter 53 of the 45 laws of 2013. 46 \$6,095,000 for grants awarded based on responses to the 2013-20 (ii) 47 NYS pathways in technology early college high schools request for 48 proposals, pursuant to chapter 53 of the laws of 2013. 49 (iii) \$4,598,000 for grants awarded based on responses to the 2014-21 50 NYS pathways in technology early college high schools request for 51 proposals, pursuant to chapter 53 of the laws of 2014. 52 (iv) \$3,437,000 for grants awarded based on responses to the 2015-2022 53 NYS pathways in technology early college high schools request for 54 proposals, pursuant to chapter 53 of the laws of 2015. 55 (v) \$2,700,000 for grants awarded based on responses to the 2018-2024 56 NYS pathways in technology early college high school request for 57 proposals, pursuant to chapter 53 of the laws of 2017. 58 (vi) \$1,450,000 for grants awarded based on responses to the 2019-2025 59 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018. 60 61 (vii) \$3,656,000 for the continuation of early college high school 62 awards made based on responses to the New York state early college

1	high school ECHS program request for proposals pursuant to chapter
2	53 of the laws of 2017.
3	(viii) \$9,000,000 for early college high school grants awarded based
4	on responses to a request for proposals, pursuant to chapter 53 of
5	the laws of 2019.
6	(ix) \$1,910,000 for the continuation of smart scholars early college
7	high school grants, provided that funds shall be used pursuant to
8	the guidelines set forth and the awards made pursuant to chapter 53
9	of the laws of 2013.
10	(x) \$950,000 for the continuation of smart scholars early college high
11	school grants, provided that funds shall be used pursuant to the
12	guidelines set forth and the awards made pursuant to chapter 53 of
13 14	the laws of 2018. (xi) \$1,798,000 for the continuation of smart transfer early college
15	high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursu-
16 17	
18	ant to chapter 53 of the laws of 2016.
10 19	(xii) \$20,500,000 for the continuation of the master teacher program,
20	pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of
20 21	of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any
22	provision of law to the contrary, upon approval of the director of
23	the budget, the funds hereby made available for master teacher
24	program funding may be suballocated, interchanged, transferred or
25	otherwise made available to the state university of New York for the
26	services and expenses of administering such program.
27	(xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to
28	chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016;
29	notwithstanding any provision of law to the contrary, upon approval
30	of the director of the budget, the funds hereby made available for
31	QUALITYstarsNY may be suballocated, interchanged, transferred or
32	otherwise made available to the office of children and family
33	services for the sole purpose of administering such system.
34	(xiv) \$3,000,000 for the continuation of New York state masters-in-e-
35	ducation teacher incentive scholarship program, pursuant to chapter
36	53 of the laws of 2015; notwithstanding any provision of law to the
37	contrary, upon approval of the director of the budget, the funds
38	hereby made avail- able for the masters-in-education teacher incen-
39	tive scholarship program may be suballocated, interchanged, trans-
40	ferred or otherwise made available to the higher education services
41	corporation for the sole purpose of administering such program.
42	(xv) \$35,000,000 for the continuation of awards made based on
43	responses to the empire state after-school program request for
44	proposals pursuant to chapter 53 of the laws of 2017; notwithstand-
45	ing any provision of law to the contrary, upon approval of the
46	director of the budget, the funds hereby made available may be
47	suballocated, interchanged, transferred or otherwise made available
48	to the office of children and family services for the sole purpose
49	of administering such grants.
50 51	(xvi) \$10,000,000 for the continuation of awards made based on
52	responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstand-
53	ing any provision of law to the contrary, upon approval of the
53 54	director of the budget, the funds hereby made available may be
55	suballocated, interchanged, transferred or otherwise made available
56	to the office of children and family services for the sole purpose
57	of administering such grants.
58	(xvii) \$10,000,000 for the continuation of awards made based on
59	responses to the empire state after-school program request for
60	proposals pursuant to chapter 53 of the laws of 2019; notwithstand-
61	ing any provision of law to the contrary, upon approval of the
62	director of the budget, the funds hereby made available may be

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suballocated, interchanged, transferred or otherwise made available 1 2 to the office of children and family services for the sole purpose 3 of administering such grants. 4 (xviii) \$5,800,000 for services and expenses to subsidize the remain-5 ing cost of advanced placement and international baccalaureate exam 6 fees for low-income students, as determined by free and reduced 7 price lunch eligibility, pursuant to a plan developed by the commis-8 sioner of education and approved by the director of the budget. (xix) \$1,500,000 for grants for the advanced courses access program 9 pursuant to chapter 53 of the laws of 2018 and chapter 53 of the 10 laws of 2019, provided that such grants shall be awarded to school 11 12 districts and/or boards of cooperative educational services in order 13 to increase advanced course offerings for students, particularly in 14 districts with no or very limited advanced course offerings. 15 (xx)\$400,000 for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of 16 17 law to the contrary, upon approval of the director of the budget, 18 the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of 19 New York for the services and expenses of administering such awards. 20 21 (xxi) \$6,000,000 for grants for the smart start computer science 22 program pursuant to chapter 53 of the laws of 2018. 23 (xxii) \$5,000,000 for additional funds to reimburse sponsors of school 24 breakfast programs pursuant to chapter 53 of the laws of 2018. 25 (xxiii) \$750,000 for additional services and expenses of a program to 26 develop farm to school initiatives, pursuant to chapter 53 of the 27 laws of 2018; notwithstanding any provision of law to the contrary, 28 upon approval of the director of the budget, the funds hereby made 29 available may be suballocated, interchanged, transferred or other-30 wise made available to the department of agriculture and markets for 31 the services and expenses of administering such awards. 32 (xxiv) \$250,000 for grants to school districts to allow community 33 schools to expand mental health services and capacity of community 34 school programs pursuant to chapter 53 of the laws of 2018. 35 (xxv) \$1,500,000 for the continuation of the refugee and immigrant 36 student welcome grants program, pursuant to chapter 53 of the laws 37 of 2019; notwithstanding any provision of law to the contrary, upon 38 approval of the director of the budget, the funds hereby made avail-39 able for the refugee and immigrant student welcome grants program 40 may be suballocated, interchanged, transferred or otherwise made 41 available to the office of temporary and disability assistance for 42 the services and expenses of administering such awards. 43 (xxvi) \$3,000,000 for grants to school districts to allow districts to 44 increase the use of alternative approaches to student discipline, 45 pursuant to chapter 53 of the laws of 2019. 46 (xxvii) \$1,500,000 for services and expenses of school mental health 47 programs pursuant to a plan developed by the commissioner of educa-48 tion and approved by the director of the budget, pursuant to chapter 49 53 of the laws of 2019. Provided further, that of the amount appro-50 priated herein, up to \$500,000 may be used to support the School 51 Mental Health Resource and Training Center. 52 (xxviii) \$3,000,000 for the continuation of the we teach NY grant 53 program, pursuant to chapter 53 of the laws of 2019; notwithstanding 54 any provision of law to the contrary, upon approval of the director 55 the budget, the funds hereby made available for the we teach NY of grant may be suballocated, interchanged, transferred or otherwise 56 57 made available to the state university of New York for the services and expenses of administering such awards. 58 59 (xxix) \$1,500,000 for the continuation of the expanded mathematics 60 access program, pursuant to chapter 53 of the laws of 2019; notwith-61 standing any provision of law to the contrary, upon approval of the 62 director of the budget, the funds hereby made available for the

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expanded mathematics access program may be suballocated, inter-1 2 changed, transferred or otherwise made available to the state 3 university of New York for the services and expenses of administer-4 ing such awards. 5 (xxx) \$200,000 for the continuation of the New York state youth coun-6 cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any 7 provision of law to the contrary, upon approval of the director of 8 the budget, the funds hereby made available for the New York state 9 youth council may be suballocated, interchanged, transferred or 10 otherwise made available to the office of children and family 11 services for the services and expenses of administering such coun-12 cil. 13 (xxxi) \$1,000,000 for services and expenses related to the development 14 of curriculum on civic education and values, the state's shared 15 history of diversity, and the role of religious tolerance in this country, as well as the development of curricular guidance, 16 education materials, and resources to support teaching and learning 17 18 of the State's Culturally Responsive and Sustaining Education 19 Framework. Notwithstanding any provision of law to the contrary, upon 20 21 approval of the director of the budget, the funds hereby made avail-22 able may be transferred to the credit of the state purposes account 23 of the state education department to carry out such development. 24 (xxxii) \$10,000,000 for student mental health support grants to school 25 districts, pursuant to a plan developed by the commissioner of the 26 office of mental health in consultation with the commissioner of 27 education and approved by the director of the budget. 28 Provided further that no school district shall receive more than 40 29 percent of the total grant allocation. 30 Notwithstanding any provision of law to the contrary, upon approval of 31 the director of the budget, the funds hereby made available may be 32 suballocated, interchanged, transferred or otherwise made available 33 to the office of mental health for the sole purpose of administering 34 such grants. Notwithstanding any provision of law to the contrary, the \$11,000,000 35 36 made available in items (xxxi) to (xxxii) herein appropriated herein 37 shall constitute the competitive awards amount authorized for the 38 2020-21 school year (23306) ... 245,113,000 ..... (re. \$200,880,000) 39 40 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 41 section 1, of the laws of 2021: 42 For nonpublic school aid payable in the 2020-21 school year to reim-43 burse 2019-20 school year expenses. Provided that nonpublic schools 44 shall continue to receive aid based on either a 5.0/5.5 hour stand-45 ard instructional day, or another work day as certified by the 46 nonpublic school officials, in accordance with the methodology for 47 computing salary and benefits applied by the department in paying 48 aid for the 2012-13 and prior school years. Notwithstanding any 49 provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2020-21 school year shall 50 submit a claim for such aid to the state education department no 51 52 later than May 15, 2021, and such claims shall be paid by the 53 department no later than June 30, 2021 (21769) ..... 54 115,652,000 ..... (re. \$12,000) 55 For aid payable in the 2020-21 school year for additional nonpublic 56 school aid to reimburse 2019-20 school year expenses. Notwithstand-57 ing any provision of law, rule or regulation to the contrary, each 58 nonpublic school which seeks aid payable in the 2020-21 school year 59 shall submit a claim for such aid to the state education department 60 no later than May 15, 2021, and such claims shall be paid by the 61 department no later than June 30, 2021 (21770) ..... 62 77,476,000 ..... (re. \$3,415,000)

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1 2 The appropriation made by chapter 53, section 1, of the laws of 2020, as 3 amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read: 4 5 For continuation of a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law to 6 7 reimburse school districts and/or eligible entities for the cost of 8 awarded programs operating in the 2020-21 school year and prior 9 school years; provided that up to 25 percent of a school district's 10 and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an 11 12 advance on subsequent school year liabilities; provided further that 13 funds appropriated herein shall only be awarded to school districts 14 and/or eligible entities which meet requirements provided for in 15 section 3602-ee of the education law. 16 Provided further that funds appropriated herein shall only be used to 17 supplement and not supplant current local expenditures of federal, 18 state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local 19 20 expenditures shall include any local expenditures of federal, state 21 or local funds used to supplement or extend services provided 22 directly or via contract to eligible children enrolled in a 23 universal pre-kindergarten program in accordance with section 3602-e 24 of the education law. Notwithstanding any provision of law to the 25 contrary, the funds appropriated herein shall only be available for 26 a statewide universal full-day pre-kindergarten program and, as of 27 July 1, [2023] 2024, may be suballocated or transferred to any other 28 appropriation for the sole purpose of administering such program. 29 Notwithstanding any provision of law to the contrary, programs that 30 provide services for fewer than 180 days will be subject to the 31 provisions of subdivision 16 of section 3602-e of the education law 32 (56138) ... 340,000,000 ..... (re. \$892,000) 33 By chapter 53, section 1, of the laws of 2019: 34 For services and expenses of community school regional technical 35 assistance centers for the 2019-20 school year. Funds appropriated 36 37 herein shall be used to operate three regional centers that shall 38 provide technical assistance to school districts establishing or 39 operating community school programs, pursuant to a plan developed by 40 the commissioner of education and approved by the director of the 41 budget. Provided, further, that such plan shall establish a process 42 for selection of nonprofit entities with expertise in community 43 school programs and technical assistance to operate such centers 44 (55962) ... 1,200,000 ..... (re. \$384,000) 45 For services and expenses of the my brother's keeper initiative. A 46 portion of this appropriation may be transferred to any other 47 program or fund within the state education department for these 48 purposes (55928) ... 18,000,000 ..... (re. \$8,036,000) 49 For services and expenses of remaining obligations for the 2018-19 50 school year for support for the operation of targeted pre-kindergar-51 ten for those providers not eligible to receive funding pursuant to 52 section 3602-e of the education law and for support for providers 53 continuing to operate such programs in the 2019-20 school year. Such 54 funds shall be expended pursuant to a plan developed by the commis-55 sioner of education and approved by the director of the budget 56 (21763) ... 1,303,000 ..... (re. \$37,000) 57 For services and expenses of remaining obligations of a \$14,260,000 58 teacher resources and computer training centers program for the 59 2018-19 school year (55985) ... 4,278,000 ..... (re. \$1,214,000) For the school lunch and breakfast program. Funds for the school lunch 60 61 and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit 62

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school lunch, breakfast, or other school child feeding programs 1 based upon the number of federally reimbursable breakfasts and 2 3 lunches served to students under such program agreements entered 4 into by the state education department and such sponsors, in accord-5 ance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of 6 7 8 school breakfast programs to reimburse sponsors in excess of the 9 federal rates of reimbursement. Notwithstanding any provision of 10 law to the contrary, the moneys hereby appropriated, or so much 11 thereof as may be necessary, are to be available for the purposes 12 herein specified for obligations heretofore accrued or hereafter to 13 accrue for the school years beginning July 1, 2017, July 1, 2018 and 14 July 1, 2019. 15 Notwithstanding any law, rule or regulation to the contrary, the 16 amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for 17 18 school lunch and breakfast programs (21702) ..... 19 34,400,000 ..... (re. \$6,761,000) 20 For additional funds to reimburse sponsors of school lunch programs 21 that have purchased at least 30 percent of their total food products 22 for its school lunch service program from New York State farmers, 23 growers, producers, or processors, based upon the number of feder-24 ally reimbursable lunches served to students under such program 25 agreements entered into by the state education department and such 26 sponsors, in accordance with the provisions of the "National School 27 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 28 of the federal and State rates of reimbursement, provided, that the 29 total State subsidy shall not exceed twenty-five cents per school 30 lunch meal, which shall include any annual state subsidy received by 31 such sponsor under any other provision of State law, provided 32 further that funds appropriated herein shall be made available on or 33 after April 1, 2020 (55986) ... 10,000,000 ..... (re. \$10,000,000) 34 For additional services of the school lunch and breakfast program to pay the student cost of reduced price meals effective July 1, 2019 35 36 (23316) ... 2,300,000 ..... (re. \$2,300,000) 37 For aid payable for the 2018-19 school year for additional nonpublic 38 school aid. Notwithstanding any inconsistent provision of law, funds 39 appropriated herein shall be available for payment of aid heretofore 40 accrued and hereafter to accrue (21770) ..... 41 77,476,000 ..... (re. \$12,000) 42 For academic intervention for nonpublic schools based on a plan to be 43 developed by the commissioner of education and approved by the 44 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 45 For services and expenses of the supportive schools grant program and 46 technical assistance to promote safe and supportive school environ-47 ments free from bullying, harassment, and discrimination. Up to 48 \$300,000 of this appropriation shall be available for the New York 49 center for school safety. A portion of this appropriation may be 50 transferred to any other account within the state education depart-51 ment, as needed to accomplish the intent of this appropriation, 52 provided further that up to five percent of the funds appropriated 53 herein may be transferred to the credit of the state purposes 54 account of the state education department to carry out the purposes 55 of this appropriation (55996) ... 2,000,000 ..... (re. \$897,000) 56 For services and expenses of the New York state center for school 57 safety for the 2019-20 school year. Funds appropriated herein shall 58 be used to operate a statewide center and shall be subject to an 59 expenditure plan approved by the director of the budget (21774) .... 60 466,000 ..... (re. \$72,000) 61 For services and expenses of the health education program for the 62 2019-20 school year. Funds appropriated herein shall be available

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for health-related programs including, but not limited to, those 1 2 providing instruction and supportive services in comprehensive 3 health education and/or acquired immune deficiency syndrome (AIDS) 4 education. Of the amounts appropriated herein, \$86,000 shall be 5 available for the program previously operated as the school health 6 demonstration program. Notwithstanding any other provision of law to 7 the contrary, funds appropriated herein may be suballocated, subject 8 to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 9 (21775) ... 691,000 ..... (re. \$50,000) 10 11 For additional grants in aid to certain school districts, public 12 libraries, and not-for-profit institutions. Notwithstanding any 13 provision of law to the contrary, funds from this appropriation 14 shall be allocated only pursuant to a plan developed by the director of the budget which sets forth either an itemized list of grantees 15 16 with the amount to be received by each, or the methodology for allocating such appropriation (23318) ... 5,000,000 ... (re. \$3,900,000) 17 18 For competitive grants for the 2019-20 school year for extended day programs and school violence prevention programs pursuant to section 19 20 2814 of the education law provided, however, notwithstanding any 21 inconsistent provisions of law, eligible entities receiving funds 22 for extended day programs may include not-for-profit organizations 23 working in collaboration with a public school or school district 24 (21776) ... 24,344,000 ..... (re. \$4,237,000) 25 For services and expenses associated with the math and science high 26 schools for the 2019-20 school year in the amount of \$1,382,000, 27 provided that such funds shall be allocated equally among those 28 entities that received program funding for the 2007-08 school year 29 (21779) ... 1,382,000 ..... (re. \$11,000) 30 For services and expenses of the center for autism and related disa-31 bilities at the state university of New York at Albany (21782) ... 32 740,000 ..... (re. \$44,000) 33 For services and expenses of the Consortium for Worker education Credential Initiative (55967) ... 500,000 ..... (re. \$214,000) 34 For the early college high schools program for the 2019-20 school 35 36 year, provided, however, that expenditure of funds appropriated 37 herein shall support the continuation and expansion of the early 38 college high schools program pursuant to a plan developed by the 39 commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early 40 41 college high schools program awarded from this appropriation shall 42 be available on a sliding scale based upon the number of college 43 credits earned annually by participating students consistent with 44 guidelines established by the commissioner. Provided further that, 45 notwithstanding any provision of law to the contrary, higher educa-46 tion partners participating in an early college high schools 47 program, or the entity/entities responsible for setting tuition at 48 the institution, shall be authorized to set a reduced rate of 49 tuition and/or fees, or to waive tuition and/or fees entirely, for 50 students enrolled in such early college high schools program with no reduction in other state, local or other support for such students 51 earning college credit that such higher education partner would 52 53 otherwise be eligible to receive (56139) ..... 54 1,465,000 ..... (re. \$368,000) 55 For services and expenses of the clinically rich intensive teacher institute bilingual extension and English to speakers of other languages program (55998) ... 770,000 ..... (re. \$385,000) 56 57 58 For purposes of the Just for Kids program at the State University of 59 New York at Albany (56005) ... 235,000 ..... (re. \$100,000) 60 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 61 62 section 1, of the laws of 2022:

1	For services and expenses of a \$490,000 2019-20 school year program
2	for mentoring and tutoring operated by the Children's Center, which
3	is based on model programs proven to be effective in producing
4	outcomes that include, but are not limited to, improved graduation
5	rates, provided that such services shall be provided to students in
6	one or more city school districts located in a city having a
7	population in excess of 125,000 and less than 1,000,000 inhabitants
8	(21804) 490,000 (re. \$490,000)
9	
10	The appropriation made by chapter 53, section 1, of the laws of 2019, as
11	amended by chapter 53, section 1, of the laws of 2022, is hereby
12	
	amended and reappropriated to read:
13	Funds appropriated herein shall be used to provide awards to school
14	districts, boards of cooperative educational services, and other
15	eligible entities based on a plan developed by the commissioner of
16	education and approved by the director of the budget. Provided that
17	at least the following amounts of the funds appropriated herein
18	shall be made available as follows:
19	(i) \$21,590,000 shall be used for the continuation of school-wide
20	extended learning grants to school districts or school districts in
21	collaboration with not-for-profit community-based organizations
22	pursuant to the guidelines set forth and the awards made pursuant to
23	chapter 53 of the laws of 2013.
24	(ii) \$6,095,000 shall be used for grants awarded based on responses to
25	the 2013-20 NYS pathways in technology early college high schools
26	request for proposals, pursuant to chapter 53 of the laws of 2013.
27	(iii) \$4,505,000 shall be used for grants awarded based on responses
28	to the 2014-21 NYS pathways in technology early college high schools
29	request for proposals, pursuant to chapter 53 of the laws of 2014.
30	(iv) \$3,050,000 shall be used for grants awarded based on responses to
31	the 2015-2022 NYS pathways in technology early college high schools
32	request for proposals, pursuant to chapter 53 of the laws of 2015.
33	(v) \$2,100,000 shall be used for grants awarded based on responses to
34	the 2018-2024 NYS pathways in technology early college high school
35	request for proposals, pursuant to chapter 53 of the laws of 2017.
36	(vi) \$9,000,000 shall be used for early college high school grants
37	awarded based on responses to a request for proposals, pursuant to
38	chapter 53 of the laws of 2018.
39	(vii) \$1,900,000 shall be used for the continuation of early college
40	high school awards made based on responses to the New York state
41	early college high school ECHS program request for proposals pursu-
42	ant to chapter 53 of the laws of 2017.
43	(viii) \$1,910,000 shall be used for the continuation of smart scholars
44	early college high school grants, provided that funds shall be used
45	pursuant to the guidelines set forth and the awards made pursuant to
46	chapter 53 of the laws of 2013.
47	(ix) \$1,350,000 shall be used for the continuation of smart transfer
48	early college high school program grants awarded based on responses
49	to the New York state smart transfer ECHS program request for
50	proposals pursuant to chapter 53 of the laws of 2016.
51	(x) \$19,000,000 shall be used for the continuation of the master
52	teacher program, pursuant to chapter 53 of the laws of 2013, chapter
53	53 of the laws of 2015, chapter 53 of the laws of 2017, and chapter
54	53 of the laws of 2018; notwithstanding any provision of law to the
55	contrary, upon approval of the director of the budget, the funds
56	hereby made available for master teacher program funding may be
57	suballocated, interchanged, transferred or otherwise made available
58	to the state university of New York for the services and expenses of
59	administering such program.
60	(xi) \$5,000,000 shall be used for the continuation of QUALITYstarsNY,
61	pursuant to chapter 53 of the laws of 2015 and chapter 53 of the
62	laws of 2016; notwithstanding any provision of law to the contrary,

1	upon approval of the director of the budget, the funds hereby made
2	available for QUALITYstarsNY may be suballocated, interchanged,
3	transferred or otherwise made available to the office of children
4	and family services for the sole purpose of administering such
5	system.
6	(xii) \$3,000,000 shall be used for the continuation of New York state
7	masters-in-education teacher incentive scholarship program, pursuant
8	to chapter 53 of the laws of 2015; notwithstanding any provision of
9	law to the contrary, upon approval of the director of the budget,
10	the funds hereby made available for the masters-in-education teacher
11	incentive scholarship program may be suballocated, interchanged,
12	transferred or otherwise made available to the higher education
13	services corporation for the sole purpose of administering such
14	program.
15	(xiii) \$35,000,000 shall be used for the continuation of awards made
16	based on responses to the empire state after-school program request
17	for proposals pursuant to chapter 53 of the laws of 2017; notwith-
18	standing any provision of law to the contrary, upon approval of the
19	director of the budget, the funds hereby made available may be
20	suballocated, interchanged, transferred or otherwise made available
21	to the office of children and family services for the sole purpose
22	of administering such grants.
23	(xiv) \$10,000,000 shall be used for the continuation of awards made
24	based on responses to the empire state after-school program request
25	for proposals pursuant to chapter 53 of the laws of 2018; notwith-
26	standing any provision of law to the contrary, upon approval of the
27	director of the budget, the funds hereby made available may be
28	suballocated, interchanged, transferred or otherwise made available
29	to the office of children and family services for the sole purpose
30	of administering such grants.
31 32 33 34 35 36 37	<ul> <li>(xv) \$4,000,000 shall be used for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.</li> <li>(xvi) \$500,000 shall be used for grants for the advanced courses</li> </ul>
38	access program pursuant to chapter 53 of the laws of 2018, provided
39	that such grants shall be awarded to school districts and/or boards
40	of cooperative educational services in order to increase advanced
41	course offerings for students, particularly in districts with no or
42	very limited advanced course offerings.
43	(xvii) \$400,000 shall be used for empire state excellence in teaching
44 45 46 47 48 49 50	awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administer- ing such awards.
51 52 53 54 55	<ul> <li>(xviii) \$6,000,000 shall be used for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.</li> <li>(xix) \$5,000,000 shall be used for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.</li> <li>(xx) \$750,000 shall be used for additional services and expenses of a</li> </ul>
56	program to develop farm to school initiatives, pursuant to chapter
57	53 of the laws of 2018; notwithstanding any provision of law to the
58	contrary, upon approval of the director of the budget, the funds
59	hereby made available may be suballocated, interchanged, transferred
60	or otherwise made available to the department of agriculture and
61	markets for the services and expenses of administering such awards.
62	(xxi) \$500,000 shall be used for services and expenses of locally run

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gang prevention and education programs, pursuant to chapter 53 of 1 2 the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds 3 hereby made available may be suballocated, interchanged, transferred 4 5 or otherwise made available to the department of criminal justice services or the unified court system for the services and expenses 6 7 of administering such awards. 8 (xxii) \$250,000 shall be used for grants to school districts to allow 9 community schools to expand mental health services and capacity of 10 community school programs pursuant to chapter 53 of the laws of 11 2018. 12 (xxiii) \$9,000,000 shall be used for early college high school grants, 13 pursuant to a plan developed by the commissioner of education and 14 approved by the director of the budget, provided that such plan 15 shall prioritize (a) programs serving students in schools with grad-16 uation rates below the state average which are not currently engaged 17 in a school-wide turnaround plan, and (b) programs that lead 18 students to a career in computer science. Provided further that school districts or boards of cooperative educational services 19 awarded such grants shall agree to offer opportunities for every 20 21 student in the school to graduate with at least one college credit, 22 through programs including but not limited to an early college high 23 school, dual enrollment, or advanced placement courses. Provided further that a portion of the payments to early college high 24 25 school programs awarded funding from this appropriation shall be 26 made on a sliding scale based upon the number of college credits 27 earned annually by participating students, consistent with guide-28 lines established by the commissioner of education, provided that 29 the maximum annual grant award shall be \$500,000. 30 Provided further that in connection with such guidelines, the commis-31 sioner of education shall execute a memorandum of understanding with 32 the state university of New York and the city university of New York 33 to develop common data collection, sharing and reporting mechanisms 34 based on student-level data for students enrolled in early college 35 high school programs. 36 Notwithstanding any provision of law to the contrary, higher education 37 partners participating in an early college high school program, or 38 the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or 39 40 fees, or to waive tuition and/or fees entirely, for students 41 enrolled in such an early college high school program with no 42 reduction in other state, local or other support for such students 43 earning college credit that such higher education partner would 44 otherwise be eligible to receive. 45 (xxiv) \$1,500,000 shall be used for master teacher awards to support 46 awards to individual high-performing teachers in any grade teaching 47 in schools with high rates of teacher turnover or in schools with 48 high rates of teachers with fewer than three years of teaching expe-49 rience. 50 Provided further that the funds hereby made available shall support 51 the award of stipends of \$15,000 per annum over four years to such 52 individual teachers, and of related costs, administered by the state 53 university of New York pursuant to a plan developed in consultation 54 with the commissioner of education, who shall consult with appropri-55 ate state organizations representing K-12 public school teachers, 56 and approved by the director of the budget, to build a corps of 57 outstanding teachers in order to improve the quality of instruction 58 at public schools. Such plan for use of funding hereby made available shall: (i) establish an application process; (ii) include 59 60 guidelines by which applications from eligible teachers shall be 61 evaluated, which shall include, but not be limited to, achievement 62 of a rating of highly effective on the annual professional perform-

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ance review; and (iii) provide periodic opportunities for profes-1 2 sional development for successful applicants. Provided, further, 3 that priority shall be given to applicants in regions where a simi-4 lar program is not otherwise offered. 5 Notwithstanding any provision of law to the contrary, upon approval of 6 the director of the budget, the funds hereby made available may be 7 suballocated, interchanged, transferred or otherwise made available 8 to the state university of New York for the services and expenses of 9 administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to 10 11 collectively bargain terms and conditions pursuant to article 14 of 12 the civil service law. 13 (xxv) \$10,000,000 shall be used for empire state after-school grants pursuant to a plan developed by the office of children and family 14 15 services in consultation with the commissioner of education and 16 approved by the director of the budget, to support the establishment 17 and/or expansion of after-school programs by school districts or 18 not-for-profit community-based organizations which are (A) located in a school district with high rates of student homelessness, or (B) 19 located in a school district in at-risk areas identified by the 20 21 office of children and family services, division of criminal justice 22 services, division of state police, county executive, or local law 23 enforcement. 24 Provided that such grants shall be awarded based on factors including, 25 but not limited to, the following: (i) measures of school district 26 need, (ii) measures of the need of students to be served, (iii) the 27 applicant's proposal to target the highest-need schools and 28 students, (iv) the applicant's program design to meet the specific 29 needs of students, including homeless students or students affected 30 by violence, and (v) proposal quality. 31 Provided, further, that an empire state after-school grant shall equal 32 the product of (i) the approved number of student placements multi-33 plied by (ii) \$1,600; provided, however, that no applicant shall 34 receive a grant in excess of the total actual grant expenditures 35 incurred by the applicant in the current school year as approved by 36 the office of children and family services. 37 Provided, further, that \$2,000,000 of such funds shall be initially 38 made available to applicants located in high-need school districts 39 in Nassau County or Suffolk County. Provided, further, an awardee shall agree to adopt approved quality 40 41 indicators including, but not limited to, valid and reliable meas-42 ures of environmental quality, and the quality of staff-student 43 interactions and student outcomes. Provided further, that all 44 programs shall agree to offer gang-prevention programming. Provided, further, that no school district shall receive more than 40 percent 45 46 of the total empire state after-school program grant allocation. 47 Notwithstanding any provision of law to the contrary, upon approval 48 of the director of the budget, the funds hereby made available may 49 be suballocated, interchanged, transferred or otherwise made avail-50 able to the office of children and family services for the sole 51 purpose of administering such grants. 52 (xxvi) \$1,800,000 shall be used for services and expenses to subsidize 53 the remaining cost of advanced placement and international baccalau-54 reate exam fees for low-income students, as determined by free and 55 reduced price lunch eligibility, pursuant to a plan developed by the 56 commissioner of education and approved by the director of the budg-57 et. 58 (xxvii) \$1,000,000 shall be used for grants for the advanced courses 59 access program, provided that such grants shall be awarded to school 60 districts with no or very limited advanced course offerings for students or to boards of cooperative educational services containing 61 such school districts. Provided further, that such grants shall be 62

1	awarded, based on a plan developed by the commissioner of education
2	and approved by the director of the budget, to school districts and
	and approved by the director of the budget, to school districts and
3	boards of cooperative educational services to establish advanced
4	placement courses or other equally rigorous advanced courses in
5	subjects including but not limited to English, history, science,
6	mathematics, engineering, computer science, or world languages.
7	Provided further that, such grants may be used for teacher training
8	and development, materials and supplies, or equipment and services
9	for digital learning. Provided, further, that no awardee shall
10	receive a grant in excess of the total actual grant expenditures
11	incurred in the current school year as approved by the commissioner
12	
	and provided further that such grants shall only be used to supple-
13	ment, not supplant existing funding for advanced courses. Provided
14	further that no awardee shall receive more than 40 percent of the
15	total grant allocation.
16	(xxviii) \$15,000,000 shall be used for additional grants for
17	prekindergarten; provided that grants shall be awarded pursuant to
18	subdivision 18 of section 3602-e of the education law, based on a
19	request for proposals developed by the commissioner of education and
20	approved by the director of the budget, to school districts to
21	establish new full-day and half-day prekindergarten placements for
22	three-year-olds and four-year-olds; provided, further, that such
23	grants shall only be used to supplement, not supplant existing
24	
	prekindergarten programs; and provided, further, that any portion of
25	the funds hereby made available that is not awarded shall remain
26	available for subsequent awards in the 2020-21 school year or for
27	full-day and half-day prekindergarten grants to be awarded in
28	subsequent school years.
29	Provided, further, that such grants from funds hereby made available
30	shall be awarded based on factors including, but not limited to, the
31	following: (i) measures of school district need, (ii) measures of
32	the need of students to be served by the school district, (iii) the
33	school district's proposal to target the highest-need schools and
34	students, (iv) the extent to which the district's proposal would
35	prioritize funds to maximize the total number of eligible children
36	in the district served in prekindergarten programs, (v) the school
37	district's proposal to include students of all learning and physical
38	abilities in integrated settings and (vi) proposal quality; provided
39	further that preference for the 2019-20 awards shall be given to
40	high-need school districts without a current state-funded prekinder-
41	garten program.
42	Provided, however, that full-day and half-day prekindergarten grants
43	funded hereby shall only be available to support programs (i) that
44	provide instruction for at least five hours per school day for full-
45	day prekindergarten programs and at least two and one-half hours per
46	school day for half-day prekindergarten programs; (ii) that agree to
47	offer instruction consistent with applicable New York state prekin-
48	dergarten early learning standards; and (iii) that otherwise comply
49	with all of the same rules and requirements as universal prekinder-
50	garten programs pursuant to section 3602-e of the education law
51	
	except as modified herein; provided that notwithstanding paragraph c
52	except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwith-
52 53	except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwith- standing, for the purposes of this appropriation, an eligible child
52 53 54	except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwith- standing, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before
52 53 54 55	except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwith- standing, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.
52 53 54 55 56	<pre>except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwith- standing, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of</pre>
52 53 54 55 56 57	<pre>except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwith- standing, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently</pre>
52 53 54 55 56 57 58	<pre>except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwith- standing, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or chil-</pre>
52 53 54 55 56 57 58 59	<pre>except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwith- standing, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or chil- dren who would otherwise be eligible under paragraph c of subdivi-</pre>
52 53 54 55 56 57 58 59 60	<pre>except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwith- standing, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or chil- dren who would otherwise be eligible under paragraph c of subdivi- sion 1 of section 3602-e of the education law; provided, further,</pre>
52 53 54 55 56 57 58 59	<pre>except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwith- standing, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or chil- dren who would otherwise be eligible under paragraph c of subdivi- sion 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-</pre>
52 53 54 55 56 57 58 59 60	<pre>except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwith- standing, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or chil- dren who would otherwise be eligible under paragraph c of subdivi- sion 1 of section 3602-e of the education law; provided, further,</pre>

1	for four-year-old children, or children who would otherwise be
2	eligible under paragraph c of subdivision 1 of section 3602-e of the
3	education law.
4	Provided, further, that a school district's grant shall equal the
5	product of (A) (i) two multiplied by the approved number of new
6	full-day prekindergarten placements plus (ii) the approved number of
0 7	
	half-day prekindergarten placement conversions and the approved
8	number of new half-day prekindergarten placements, and (B) the
9	district's selected aid per prekindergarten pupil pursuant to
10	subparagraph (i) of paragraph b of subdivision 10 of section 3602-e
11	of the education law; provided, however, that no district shall
12	receive a grant in excess of the total actual grant expenditures
13	incurred by the district in the current school year as approved by
14	the commissioner of education.
15	Provided, further, a school district shall agree to adopt approved
16	quality indicators within two years, including, but not limited to,
17	
	valid and reliable measures of environmental quality, the quality of
18	teacher-student interactions and child outcomes, and ensure that any
19	such assessment of child outcomes shall not be used to make highs-
20	takes educational decisions for individual children.
21	Provided, further, a school district shall agree to maximize partner-
22	ships with community-based organizations in developing new pre-kin-
23	dergarten slots, and shall agree to maximize the inclusion of
24	students with disabilities.
25	(xxix) \$1,500,000 shall be used for the refugee and immigrant student
26	welcome grants program, pursuant to a plan developed by the commis-
27	sioner of education and approved by the director of the budget,
28	provided that such plan shall prioritize awards to school districts
29	with increased refugee and immigrant populations, including unaccom-
30	panied minor students.
31	Provided further that such funds shall be used for activities includ-
32	ing but not limited to expanded community school activities, the
33	provision of school supplies for incoming students, training oppor-
34	tunities for staff on trauma and cultural sensitivity, employment of
35	counselors and psychologists, and parental and family engagement and
36	support.
37	Provided further that such funds shall only be used to supplement, and
38	not supplant, current local expenditures of federal, state or local
39	funds.
40	Provided, further, that no district shall receive a grant in excess of
41	the total actual grant expenditures incurred by the district in the
42	current school year as approved by the commissioner of education.
43	Provided, further, that no school district shall receive more than 40
44	percent of the total grant allocation.
45	Provided, further, that \$500,000 of such funds shall be initially made
46	available to applicants located in high-need school districts in
47	Nassau County or Suffolk County.
	Provided further that school districts receiving such grants shall
48	
49	agree to partner with state agencies to provide information on
50	English as a New Language (ENL) and naturalization services.
51	Notwithstanding any provision of law to the contrary, upon approval of
52	the director of the budget, the funds hereby made available may be
53	suballocated, interchanged, transferred or otherwise made available
54	to the office of temporary and disability assistance for the
55	services and expenses of administering such awards.
56	(xxx) \$3,000,000 shall be used for alternative discipline grants
57	pursuant to a plan developed by the commissioner of education and
58	approved by the director of the budget, provided that such plan
59	shall prioritize awards to school districts identified by the
60	commissioner of education as being high need or identified as having
61	high numbers of student suspensions or exclusions. Provided further
62	that such funds shall be used to increase the use of alternative

1	approaches to student discipline through activities including but
2	not limited to restorative justice techniques, therapeutic crisis
3	intervention, staff training on alternative discipline, and trauma
4	informed education; provided, however, the commissioner of education
5	shall submit to the governor, the temporary president of the senate
6	and speaker of the assembly a report setting forth recommendations
7	for alternative discipline based on best practices from the use of
8	such funds provided that such report shall be developed with consul-
9	tation from stakeholders including but not limited to educators and
10	civil rights organizations.
11	Provided further that such funds shall only be used to supplement, and
12	not supplant, current local expenditures of federal, state or local
13	funds.
14	Provided, further, that no district shall receive a grant in excess of
15	the total actual grant expenditures incurred by the district in the
16	current school year as approved by the commissioner of education.
17	Provided, further, that no school district shall receive more than
18	40 percent of the total grant allocation.
19	(xxxi) \$1,500,000 shall be used for services and expenses of school
20	mental health programs pursuant to a plan developed by the commis-
21	sioner of education and approved by the director of the budget,
22	provided that such plan shall provide grants to school districts for
23	middle or junior high schools for the purposes of supporting student
24	mental health or school climate through activities including but not
25	limited to school mental health centers, teacher training and
26	support, school-wide anti-bullying programs, school climate surveys
27 28	and tools, and school and family engagement resources. Provided further, that of the amount appropriated herein, up to \$500,000 may
29	be used to support the school mental health technical assistance
30	center.
31	Provided further that such funds shall only be used to supplement, and
32 33 34	not supplant, current local expenditures of federal, state or local funds. Provided, further, that no district shall receive a grant in excess of
35	the total actual grant expenditures incurred by the district in the
36	current school year as approved by the commissioner of education.
37	Provided, further, that no school district shall receive more than
38 39 40 41	40 percent of the total grant allocation. (xxxii) \$3,000,000 shall be used for services and expenses of the we teach NY grant program to address the teacher shortage in identified
41 42 43 44	subject areas pursuant to a plan developed by the commissioner of education and approved by the director of the budget in order to recruit a corps of outstanding teacher candidates in high-need shor-
44 45 46 47	<pre>tage areas. Provided that, such plan for use of funding hereby made available shall: (i) prioritize recruiting teacher candidates as incoming college freshmen in hard to staff subject areas, (ii) award funds to</pre>
48	school districts partnering with an institution of higher education,
49	(iii) require that awarded school districts provide mentors and paid
50	internship opportunities for teaching candidates, and (iv) require
51	that teachers will have a guaranteed job opportunity at the end of
52	the program if they meet all program requirements.
53	Notwithstanding any provision of law to the contrary, upon approval of
54	the director of the budget, the funds hereby made available may be
55	suballocated, interchanged, transferred or otherwise made available
56	to the state university of New York for the services and expenses of
57	administering such awards. Provided further that such funds shall
58	only be used to supplement, and not supplant, current local expendi-
59	tures of federal, state or local funds.
60	Provided, further, that no district shall receive a grant in excess of
61	the total actual grant expenditures incurred by the district in the
62	current school year as approved by the commissioner of education.

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Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

3 (xxxiii) \$1,000,000 shall be used for services and expenses of recov-4 ery high schools, pursuant to a plan developed by the commissioner 5 of education in consultation with the office of addiction services and supports and approved by the director of the budget. Provided 6 7 further that such grants shall be made to boards of cooperative educational services in order to help facilitate the implementation 8 9 of a recovery high school. Provided further that such grants shall 10 only be made to such programs with a demonstrated partnership with a 11 program licensed pursuant to article thirty-two of the mental 12 hygiene law; that offer a safe and supportive learning environment 13 for students diagnosed with or at risk of substance use disorder; 14 incorporate recovery supports into the normal school day to facili-15 tate personal, academic, vocational and recovery success for the student; and are recognized by the commissioner of education. 16

(xxxiv) \$1,500,000 shall be used for the expanded mathematics access 17 18 program, pursuant to a plan developed by the commissioner of educa-19 tion and approved by the director of the budget. Provided further 20 that the funds hereby made available shall be awarded to a qualified 21 organization to provide additional math instruction through the use 22 of internet accessible learning games to build basic math fluency 23 for elementary school students. Provided further that such an organ-24 ization shall have been independently evaluated for its efficacy in 25 improving early math skills. Provided further that up to \$500,000 of 26 the amount hereby made available shall be allocated for the services 27 and expenses of a state-wide math tournament for students in grades 28 one through five. Notwithstanding any provision of law to the 29 contrary, upon approval of the director of the budget, the funds 30 hereby made available may be suballocated, interchanged, transferred 31 or otherwise made available to the state university of New York for 32 the services and expenses of administering such awards.

33 (xxxv) \$200,000 shall be used for services and expenses of the New 34 York state youth council. Notwithstanding any provision of law to 35 the contrary, upon approval of the director of the budget, the funds 36 hereby made available may be suballocated, interchanged, transferred 37 or otherwise made available to office of children and family 38 services for the services and expenses of administering such coun-39 cil.

Notwithstanding any provision of law to the contrary, the \$50,000,000
made available in items (xxiii) to (xxxv) herein appropriated herein
shall constitute the competitive awards amount authorized for the
2019-20 school year (23306) ... 234,113,000 ..... (re. \$134,511,000)

45 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 46 section 1, of the laws of 2021:

47 For educational services and expenses for out of school immigrant 48 youth and young adults (56045) ... 1,000,000 ..... (re. \$160,000) 49

50 By chapter 53, section 1, of the laws of 2018:

44

For additional empire state after-school grants; provided that \$35,000,000 of the amount appropriated herein shall support the 51 52 53 continuation of awards made based on responses to the empire state 54 after-school program request for proposals pursuant to chapter 53 of 55 the laws of 2017; and provided further that \$10,000,000 of the 56 amount appropriated herein shall be awarded pursuant to a plan 57 developed by the office of children and family services in consulta-58 tion with the commissioner of education and approved by the director 59 of the budget, to support the establishment and/or expansion of 60 after-school programs by school districts or not-for-profit community-based organizations (A) located in school districts eligible to 61 62 participate in the empire state after-school program pursuant to

1	chapter 53 of the laws of 2017, or (B) located in a school district
2	with high rates of student homelessness, or (C) located in a school
3	district in at-risk areas in Nassau County or Suffolk County identi-
4	fied by the office of children and family services, division of
5	criminal justice services, division of state police, county execu-
6	tive, or local law enforcement, or (D) located in high-need school
7	districts in Nassau County or Suffolk County.
8	Provided that such grants shall be awarded based on factors including,
9	but not limited to, the following: (i) measures of school district
10	need, (ii) measures of the need of students to be served, (iii) the
11	applicant's proposal to target the highest-need schools and
12	students, (iv) the applicant's program design to meet the specific
13	needs of students, including homeless students or students displaced
14	by natural disasters, and (v) proposal quality.
15	Provided, further, that \$2,000,000 of such funds shall be initially
16	made available to applicants (A) located in a school district in
17	at-risk areas in Nassau County or Suffolk County identified by the
18	office of children and family services, division of criminal justice
19	services, division of state police, county executive, or local law
20	enforcement, or (B) located in high-need school districts in Nassau
21	County or Suffolk County.
22	Provided, further, that an empire state after-school grant shall equal
23	the product of (i) the approved number of students served in such
24	program and (ii) \$1,600; provided, however, that no applicant shall
25	receive a grant in excess of the total actual grant expenditures
26	incurred by the applicant in the current school year as approved by
27	the office of children and family services.
28	Provided, further, a school district shall agree to adopt approved
29	quality indicators including, but not limited to, valid and reliable
30	measures of environmental quality, and the quality of staff-student
31	interactions and student outcomes. Provided, further, that no school
32	district shall receive more than 40 percent of the total empire
33	state after-school program grant allocation. Notwithstanding any
34	provision of law to the contrary, upon approval of the director of
35	the budget, the funds appropriated herein may be suballocated,
36	interchanged, transferred or otherwise made available to the office
37	of children and family services for the sole purpose of administer-
38	ing such grants.
39	Notwithstanding any provision of law to the contrary, \$10,000,000 of
40	the funds appropriated herein, plus any other amounts so designated
41	
	in other items of appropriation within the general fund local
42	assistance account office of prekindergarten through grade twelve
43	education program, shall constitute the competitive awards amount
44	authorized for the 2018-19 school year (55973)
45	45,000,000 (re. \$12,607,000)
46	For additional grants for prekindergarten; provided that \$5,000,000 of
47	the amount appropriated herein shall support the continuation of
48	awards made based on responses to the additional grants for the
49	expanded prekindergarten for three- and four-year old students in
50	high-need school districts request for proposals pursuant to chapter
51	53 of the laws of 2017; and provided further that \$15,000,000 of
52	such grants shall be awarded pursuant to subdivision 18 of section
53	3602-e of the education law, based on a request for proposals devel-
54	oped by the commissioner of education and approved by the director
55	of the budget, to school districts to establish new full-day and
56	half-day prekindergarten placements for three-year-olds and four-
57	
	year-olds; provided, further, that such grants shall only be used to
58	supplement, not supplant existing prekindergarten programs; and
59	provided, further, that any portion of the funds appropriated herein
60	that is not awarded shall remain available for subsequent awards in
61	the 2019-20 school year or for full-day and half-day prekindergarten
62	grants to be awarded in subsequent school years.
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Provided, further, that such grants from funds appropriated herein 1 2 shall be awarded based on factors including, but not limited to, the 3 following: (i) measures of school district need, (ii) measures of 4 the need of students to be served by the school district, (iii) the 5 school district's proposal to target the highest-need schools and 6 students, (iv) the extent to which the district's proposal would 7 prioritize funds to maximize the total number of eligible children 8 in the district served in prekindergarten programs, (v) the school 9 district's proposal to include students of all learning and physical 10 abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2018-19 awards shall be given to 11 12 high-need school districts without a current state-funded prekinder-13 garten program. 14 Provided, however, that full-day and half-day prekindergarten grants 15 appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for 16 17 full-day prekindergarten programs and at least two and one-half 18 hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York 19 20 state prekindergarten early learning standards; and (iii) that 21 otherwise comply with all of the same rules and requirements as 22 universal prekindergarten programs pursuant to section 3602-e of the 23 education law except as modified herein; provided that notwithstand-24 ing paragraph c of subdivision 1 of section 3602-e of the education 25 law notwithstanding, for the purposes of this appropriation, an 26 eligible child shall be a resident child who is three years of age 27 on or before December first of the year in which he or she is 28 enrolled. 29 Provided, further, that as a condition of eligibility for receipt of 30 such funding for three-year-olds, a school district must currently 31 offer a prekindergarten program for four-year-old children, or chil-32 dren who would otherwise be eligible under paragraph c of subdivi-33 sion 1 of section 3602-e of the education law; provided, further, 34 that a school district may apply for only as many full-day or half-35 day placements for three-year-old children as it currently offers 36 for four-year-old children, or children who would otherwise be 37 eligible under paragraph c of subdivision 1 of section 3602-e of the 38 education law. 39 Provided, further, that a school district's grant shall equal the 40 product of (A) (i) two multiplied by the approved number of new 41 full-day prekindergarten placements plus (ii) the approved number of 42 half-day prekindergarten placement conversions and the approved 43 number of new half-day prekindergarten placements, and (B) the 44 district's selected aid per prekindergarten pupil pursuant to 45 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 46 the education law; provided, however, that no district shall receive 47 a grant in excess of the total actual grant expenditures incurred by 48 the district in the current school year as approved by the commis-49 sioner. 50 Provided, further, a school district shall agree to adopt approved 51 quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of 52 53 teacher-student interactions and child outcomes, and ensure that any 54 such assessment of child outcomes shall not be used to make highs-55 takes educational decisions for individual children. 56 Notwithstanding any provision of law to the contrary, \$15,000,000 of 57 the funds appropriated herein, plus any other amounts so designated 58 in other items of appropriation within the general fund local 59 assistance account office of prekindergarten through grade twelve 60 education program, shall constitute the competitive awards amount 61 authorized for the 2018-19 school year (55950) ..... 62 20,000,000 ..... (re. \$4,546,000)

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For early college high school grants, pursuant to a plan developed by 1 2 the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize programs serving 3 students in schools with graduation rates below the state average, 4 5 which are not currently engaged in a school-wide turnaround plan. 6 Provided further that school districts awarded such grants shall 7 agree to offer opportunities for every student in the school to 8 graduate with at least one college credit, through programs includ-9 ing but not limited to an early college high school, dual enroll-10 ment, or advanced placement courses. 11 Provided further that a portion of the payments to early college high 12 school programs awarded funding from this appropriation shall be 13 made on a sliding scale based upon the number of college credits 14 earned annually by participating students, consistent with guidelines established by the commissioner, provided that the maximum 15 annual grant award shall be \$500,000, and provided further that such 16 maximum may be increased by \$100,000 if the program partners with an 17 18 employer in an industry identified as having a very favorable job outlook according to department of labor projections. Provided 19 further that in connection with such guidelines, the commissioner 20 21 shall execute a memorandum of understanding with the state universi-22 ty of New York and the city university of New York to develop common 23 data collection, sharing and reporting mechanisms based on student-24 level data for students enrolled in early college high school 25 programs. 26 Notwithstanding any provision of law to the contrary, higher education 27 partners participating in an early college high school program, or 28 the entity/entities responsible for setting tuition at the institu-29 tion, shall be authorized to set a reduced rate of tuition and/or 30 fees, or to waive tuition and/or fees entirely, for students 31 enrolled in such an early college high school program with no 32 reduction in other state, local or other support for such students 33 earning college credit that such higher education partner would 34 otherwise be eligible to receive. 35 Notwithstanding any provision of law to the contrary, the funds appro-36 priated herein, plus any other amounts so designated in other items 37 of appropriation within the general fund local assistance account 38 office of pre-kindergarten through grade twelve education program, 39 shall constitute the competitive awards amount authorized for the 40 2018-19 school year (55974) ... 9,000,000 ..... (re. \$9,000,000) 41 For the smart start computer science program, pursuant to a plan 42 developed by the commissioner of education and approved by the 43 director of the budget, provided that such plan shall prioritize 44 awards to high need school districts. Provided further that such 45 funds shall be used to provide professional development and support, 46 offered by qualified non-profit partners or institutions of higher 47 education, to increase expertise in computer science, engineering, 48 or educational technology among teachers in grades  $\ensuremath{\mathtt{K-8}}$  to allow such 49 teachers to become in-house experts in the school. Provided further 50 that such funds shall only be used to supplement, and not supplant, 51 current local expenditures of federal, state or local funds. 52 Provided, further, that no district shall receive a grant in excess of 53 the total actual grant expenditures incurred by the district in the 54 current school year as approved by the commissioner. Provided, 55 further, that no school district shall receive more than 40 percent 56 of the total grant allocation. 57 Provided further that school districts receiving such grants shall 58 agree to partner with their respective regional economic development 59 council to tailor the program to regional business or future employ-60 er needs. 61 Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items

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1	of appropriation within the general fund local assistance account
2	office of pre-kindergarten through grade twelve education program,
3	shall constitute the competitive awards amount authorized for the
4	2018-19 school year (55975) 6,000,000 (re. \$814,000)
5	For grants to school districts to allow community schools to expand
6	mental health services and capacity of community school programs.
7	Provided that such grants shall support inclusion of mental health
8	activities in wrap-around services, improving school climate,
9	combating bullying or school violence, and promotion of social-emo-
10	tional learning. Provided further that such grants shall be awarded
11	to school districts for community schools identified by the commis-
12	sioner of education as candidates for improving school climate or
13	mental health supports, subject to the approval of the director of
14	the budget.
15	Provided further that the maximum grant per community school shall be
16	\$25,000, provided however, that no district shall receive a grant in
17	excess of the total actual grant expenditures incurred by the
18	district in the current school year as approved by the commissioner.
19	Provided further that no school district shall receive more than 40
20	percent of the total grant allocation.
21	Notwithstanding any provision of law to the contrary, the funds appro-
22	priated herein, plus any other amounts so designated in other items
23	of appropriation within the general fund local assistance account
24	office of pre-kindergarten through grade twelve education program,
25	shall constitute the competitive awards amount authorized for the
26	2018-19 school year (55978) 250,000 (re. \$81,000)
27	For additional services and expenses of a program to develop farm to
28	school initiatives that will help schools purchase more food from
29	local farmers and expand access to healthy local food for school
30	children. The funds shall be awarded through a competitive process.
31	Notwithstanding any provision of law to the contrary, upon approval of
32	the director of the budget, the funds appropriated herein may be
33	suballocated, interchanged, transferred or otherwise made available
34	to the department of agriculture and markets for the services and
35	expenses of administering such awards.
36	Notwithstanding any provision of law to the contrary, the funds appro-
37	priated herein, plus any other amounts so designated in other items
38	of appropriation within the general fund local assistance account
39	office of pre-kindergarten through grade twelve education program,
40	shall constitute the competitive awards amount authorized for the
41	2018-19 school year (55979) 750,000 (re. \$626,000)
42	For additional funds to reimburse sponsors of school breakfast
43	programs, including those required to implement a breakfast after
44	the bell program beginning in the 2018-19 school year pursuant to a
45	chapter of the laws of 2018, based upon the number of federally
46	reimbursable breakfasts served to students under such program agree-
47	ments entered into by the state education department and such spon-
48	sors, in accordance with the provisions of the "Child Nutrition Act
49	of 1966," P.L. 89-642, as amended, in excess of the federal rates of
	reimbursement. Notwithstanding any provision of law to the contrary,
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51	the funds appropriated herein, plus any other amounts so designated
52	in other items of appropriation within the general fund local
53	assistance account office of prekindergarten through grade twelve
54	education program, shall constitute the competitive awards amount
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	authorized for the 2018-19 school year (55980)
56	5,000,000
57	For continuation of early college high school awards made based on
58	responses to the New York state early college high school ECHS
59	program request for proposals pursuant to chapter 53 of the laws of
60	
	2017 (55953) 1,900,000 (re. \$964,000)
61	For empire state excellence in teaching awards, provided that such
62	awards shall support stipends of \$5,000 to allow individual high

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performing teachers in each region of the state to continue their 1 2 professional development and educational endeavors. 3 Provided further that stipends shall be used to support expenses 4 including, but not limited to, application and/or certification costs related to the national board professional teacher certif-5 6 ication, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; 7 8 provided further that such awards shall be administered by the state 9 university of New York pursuant to a plan developed in consultation 10 with the commissioner of education and approved by the director of 11 the budget. 12 Notwithstanding any provision of law to the contrary, upon approval of 13 the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available 14 15 to the state university of New York for the services and expenses of 16 administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to 17 18 collectively bargain terms and conditions pursuant to article 14 of the civil service law (55955) ... 400,000 ..... (re. \$400,000) 19 20 For the continuation of school-wide extended learning grants to school 21 districts or school districts in collaboration with not-for-profit 22 community-based organizations, provided that funds shall be used 23 pursuant to the guidelines set forth and the awards made pursuant to 24 chapter 53 of the laws of 2013 (55981) ..... 25 21,590,000 ..... (re. \$1,417,000) 26 For the continuation of pathways in technology early college high 27 school (P-TECH) program grants. Provided that the funds appropriated 28 herein shall be made available as follows: \$5,680,000 for grants 29 awarded based on responses to the 2013-20 NYS pathways in technology 30 early college high schools request for proposals, pursuant to chap-31 ter 53 of the laws of 2013; \$4,180,000 for grants awarded based on 32 responses to the 2014-21 NYS pathways in technology early college 33 high schools request for proposals, pursuant to chapter 53 of the laws of 2014; \$2,480,000 for grants awarded based on responses to 34 35 the 2015-2022 NYS pathways in technology early college high schools 36 request for proposals, pursuant to chapter 53 of the laws of 2015; 37 and \$1,750,000 for grants awarded based on responses to the 38 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017 39 40 (55982) ... 14,090,000 ..... (re. \$1,694,000) 41 For the continuation of smart scholars early college high school 42 grants, provided that funds shall be used pursuant to the guidelines 43 set forth and the awards made pursuant to chapter 53 of the laws of 44 2013 (55983) ... 1,910,000 ..... (re. \$443,000) 45 For the continuation of smart transfer early college high school 46 program grants awarded based on responses to the New York state 47 smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016 (55984) ... 882,000 ..... (re. \$202,000) 48 49 For services and expenses of community school regional technical assistance centers for the 2018-19 school year. Funds appropriated 50 51 herein shall be used to operate three regional centers that shall 52 provide technical assistance to school districts establishing or 53 operating community school programs, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for 54 55 56 selection of nonprofit entities with expertise in community school 57 programs and technical assistance to operate such centers (55962) 58 ... 1,200,000 ..... (re. \$444,000) 59 For services and expenses of the my brother's keeper initiative. A 60 portion of this appropriation may be transferred to any other 61 program or fund within the state education department for these purposes (55928) ... 18,000,000 ..... (re. \$1,217,000) 62

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For services and expenses of remaining obligations of a \$20,000,000 1 2 teacher resources and computer training centers program for the 2017-18 school year (55985) ... 6,000,000 ..... (re. \$440,000) 3 For academic intervention for nonpublic schools based on a plan to be 4 5 developed by the commissioner of education and approved by the 6 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 7 For services and expenses of the supportive schools grant program and 8 technical assistance to promote safe and supportive school environ-9 ments free from bullying, harassment, and discrimination. Up to 10 \$300,000 of this appropriation shall be available for the New York 11 center for school safety. A portion of this appropriation may be 12 transferred to any other account within the state education depart-13 ment, as needed to accomplish the intent of this appropriation, provided further that up to five percent of the funds appropriated 14 herein may be transferred to the credit of the state purposes 15 16 account of the state education department to carry out the purposes 17 of this appropriation (55996) ... 2,000,000 ..... (re. \$1,022,000) For services and expenses of the health education program for the 18 2018-19 school year. Funds appropriated herein shall be available 19 20 for health-related programs including, but not limited to, those 21 providing instruction and supportive services in comprehensive 22 health education and/or acquired immune deficiency syndrome (AIDS) 23 education. Of the amounts appropriated herein, \$86,000 shall be 24 available for the program previously operated as the school health 25 demonstration program. Notwithstanding any other provision of law to 26 the contrary, funds appropriated herein may be suballocated, subject 27 to the approval of the director of the budget, to any state agency 28 or department to accomplish the purpose of this appropriation (21775) ... 691,000 ..... (re. \$81,000) 29 30 For competitive grants for the 2018-19 school year for extended day 31 programs and school violence prevention programs pursuant to section 32 2814 of the education law provided, however, notwithstanding any 33 inconsistent provisions of law, eligible entities receiving funds 34 for extended day programs may include not-for-profit organizations 35 working in collaboration with a public school or school district 36 (21776) ... 24,344,000 ..... (re. \$53,000) 37 For services and expenses associated with the math and science high 38 schools for the 2018-19 school year in the amount of \$1,382,000, 39 provided that such funds shall be allocated equally among those 40 entities that received program funding for the 2007-08 school year 41 (21779) ... 1,382,000 ..... (re. \$56,000) 42 For services and expenses of the center for autism and related disa-43 bilities at the state university of New York at Albany (21782) 44 740,000 ..... (re. \$4,000) 45 For services and expenses of the Consortium for Worker Education 46 Credential Initiative (55967) ... 500,000 ..... (re. \$34,000) 47 For services and expenses of the clinically rich intensive teacher 48 institute bilingual extension and english to speakers of other languages program (55998) ... 770,000 ..... (re. \$387,000) 49 For an English Language Learner class reduction pilot program. Such 50 funds shall be used in New York City and the Hudson Valley for 51 52 initiatives to decrease the size of ELL classes by encouraging more 53 teachers to become dual certified in compliance with applicable law 54 and regulations, as well as assisting teachers in learning the char-55 acteristics of ELLs, including the stages of language development, 56 how these stages affect instruction, and approaches to differentiate 57 content and language development for ELLs (55999) ..... 58 500,000 ..... (re. \$500,000) For the early college high schools program for the 2018-19 school 59 year, provided, however, that expenditure of funds appropriated 60 herein shall support the continuation and expansion of the early 61 college high schools program pursuant to a plan developed by the 62

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commissioner and approved by the director of the budget provided, 1 2 further, that a portion of the payment to the early college high 3 schools program awarded from this appropriation shall be available 4 on a sliding scale based upon the number of college credits earned 5 annually by participating students consistent with guidelines estab-6 lished by the commissioner. Provided further that, notwithstanding 7 any provision of law to the contrary, higher education partners participating in an early college high schools program, or the 8 entity/entities responsible for setting tuition at the institution, 9 10 shall be authorized to set a reduced rate of tuition and/or fees, or 11 to waive tuition and/or fees entirely, for students enrolled in such 12 early college high schools program with no reduction in other state, 13 local or other support for such students earning college credit that 14 such higher education partner would otherwise be eligible to receive 15 (56139) ... 1,465,000 ..... (re. \$258,000) For services and expenses of a teacher diversity pipeline pilot to 16 17 assist teacher aides and teaching assistants in attaining the neces-18 sary educational and professional credentials to obtain teacher certification (55997) ... 500,000 ..... (re. \$251,000) 19 For purposes of the Just for Kids program at the State University of 20 New York at Albany (56005) ... 235,000 ..... (re. \$16,000) 21 22 23 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 24 section 1, of the laws of 2021: 25 For educational services and expenses for out of school immigrant 26 youth and young adults (56045) ... 1,000,000 ..... (re. \$927,000) 27 28 The appropriation made by chapter 53, section 1, of the laws of 2018, is 29 hereby amended and reappropriated to read: 30 For services and expenses of locally run gang prevention and education 31 programs targeted to middle and high school students. Funds shall be 32 used to provide in-school training and support to help students 33 avoid gang recruitment, peer pressure, violence, and delinquent 34 behavior. Notwithstanding any provision of law to the contrary, upon approval of 35 36 the director of the budget, the funds appropriated herein may be 37 suballocated, interchanged, transferred or otherwise made available to the department of criminal justice services or the unified court 38 39 system for the services and expenses of administering such awards. 40 Notwithstanding any provision of law to the contrary, the funds appro-41 priated herein, plus any other amounts so designated in other items 42 of appropriation within the general fund local assistance account 43 office of pre-kindergarten through grade twelve education program, 44 shall constitute the competitive awards amount authorized for the 45 2018-19 school year (55977) ... 500,000 ..... (re. \$166,000) 46 47 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 48 section 1, of the laws of 2019: 49 For grants for the advanced courses access program, provided that such 50 grants shall be awarded to school districts and/or boards of cooper-51 ative educational services in order to increase advanced course 52 offerings for students, particularly in districts with no or very 53 limited advanced course offerings. Provided further, that such 54 grants shall be awarded, based on a request for proposals developed 55 by the commissioner of education and approved by the director of the 56 budget, to school districts and/or boards of cooperative educational 57 services to establish advanced placement courses or other equally 58 rigorous advanced courses in subjects including but not limited to 59 English, history, science, mathematics, engineering, computer 60 science, or world languages. 61 Provided, further, that such grants from funds appropriated herein 62 shall be awarded based on factors including, but not limited to, the

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1	following: (i) measures of school district need; (ii) the unavail-						
2	ability of current advanced course offerings; (iii) measures of the						
3	need of students to be served by the school district and/or boards						
4	of cooperative educational services; and (iv) proposal quality.						
5	Provided further that, such grants may be used for teacher training						
6	and development, materials and supplies, or equipment and services						
7	for digital learning. Such grants shall only be used to supplement,						
8	not supplant existing funding for advanced courses.						
9	Notwithstanding any provision of law to the contrary, the funds appro-						
10	priated herein, plus any other amounts so designated in other items						
11	of appropriation within the general fund local assistance account						
12	office of pre-kindergarten through grade twelve education program,						
13	shall constitute the competitive awards amount authorized for the						
14	2018-19 school year (55976) 500,000 (re. \$500,000)						
15	For additional funds to reimburse sponsors of school lunch programs						
16	that have purchased at least 30 percent of their total food products						
17	for its school lunch service program from New York State farmers,						
18	growers, producers, or processors, based upon the number of feder-						
19	ally reimbursable lunches served to students under such program						
20	agreements entered into by the state education department and such						
21	sponsors, in accordance with the provisions of the "National School						
22 23	Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess						
23 24	of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school						
24	lunch meal, which shall include any annual state subsidy received by						
26	such sponsor under any other provision of State law, provided						
27	further that funds appropriated herein shall be made available on or						
28	after April 1, 2019 (55986) 10,000,000 (re. \$9,359,000)						
29	For aid payable for the 2017-18 school year for additional nonpublic						
30	school aid. Notwithstanding any inconsistent provision of law, funds						
31	appropriated herein shall be available for payment of aid heretofore						
32	accrued and hereafter to accrue (21770)						
33	74,784,000 (re. \$755,000)						
34							
35	By chapter 53, section 1, of the laws of 2017, as added by chapter 50,						
36	section 2, of the laws of 2017:						
37	For empire state after-school grants, pursuant to a plan developed by						
38	the office of children and family services in consultation with the						
39	commissioner of education and approved by the director of the budg-						
40	et, to support the establishment and/or expansion of after-school						
41	programs by school districts or school districts in collaboration						
42	with not-for-profit community-based organizations (A) located in						
43	municipalities participating in the empire state poverty reduction						
44 45	initiative pursuant to chapter 55 of the laws of 2016 or (B) located in counties or school districts with a child poverty rate in excess						
45	of 30 percent, or located in a school district with a child poverty						
40 47	count greater than 5,000 but less than 20,000, as determined by the						
48	2015 small area income and poverty estimates produced by the United						
49	States census bureau.						
50	Provided that such grants shall be awarded based on factors including,						
51	but not limited to, the following: (i) measures of school district						
52	need, (ii) measures of the need of students to be served by each of						
53	the school districts, (iii) the school district's proposal to target						
54	the highest-need schools and students, and (iv) proposal quality.						
55	Provided, further, that a school district's empire state after-school						
56	grant shall equal the product of (i) the approved number of students						
57	served in such program and (ii) \$1,600; provided, however, that no						
58	district shall receive a grant in excess of the total actual grant						
59	expenditures incurred by the district in the current school year as						
60	approved by the office of children and family services.						
61	Provided, further, a school district shall agree to adopt approved						
62	quality indicators including, but not limited to, valid and reliable						

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measures of environmental quality, and the quality of staff-student 1 2 interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire 3 state after school program grant allocation. Notwithstanding any 4 provision of law to the contrary, upon approval of the director of 5 6 the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office 7 8 of children and family services for the sole purpose of administer-9 ing such grants. 10 Notwithstanding any provision of law to the contrary, the funds appro-11 priated herein, plus any other amounts so designated in other items 12 of appropriation within the general fund local assistance account 13 office of pre-kindergarten through grade twelve education program, 14 shall constitute the competitive awards amount authorized for the 15 2017-18 school year (55951) ... 35,000,000 ..... (re. \$11,254,000) For early college high school programs, pursuant to a plan developed 16 by the commissioner of education and approved by the director of the 17 18 budget, provided that such plan shall prioritize programs serving students in high-need school districts and in high schools desig-19 20 nated by the commissioner pursuant to paragraph a or b of subdivi-21 sion 1 of section 211-f of the education law throughout the 2017-18 22 school year; provided further that such plan shall also prioritize 23 programs that lead students to a career in computer science. 24 Provided further that a portion of the payments to early college high 25 school programs awarded funding from this appropriation shall be 26 made on a sliding scale based upon the number of college credits 27 earned annually by participating students, consistent with guide-28 lines established by the commissioner. Provided further that in 29 connection with such quidelines, the commissioner shall execute a 30 memorandum of understanding with the state university of New York and the city university of New York to develop common data 31 32 collection, sharing and reporting mechanisms based on student level 33 data for students enrolled in early college high school programs. 34 Notwithstanding any provision of law to the contrary, higher education 35 partners participating in an early college high school program, or 36 the entity/entities responsible for setting tuition at the institu-37 tion, shall be authorized to set a reduced rate of tuition and/or 38 fees, or to waive tuition and/or fees entirely, for students 39 enrolled in such an early college high school program with no 40 reduction in other state, local or other support for such students earning college credit that such higher education partner would 41 42 otherwise be eligible to receive. 43 Notwithstanding any provision of law to the contrary, the funds appro-44 priated herein, plus any other amounts so designated in other items 45 of appropriation within the general fund local assistance account 46 office of pre-kindergarten through grade twelve education program, 47 shall constitute the competitive awards amount authorized for the 48 2017-18 school year (55953) ... 5,300,000 ..... (re. \$3,141,000) 49 For empire state excellence in teaching awards, provided that such 50 awards shall support stipends of \$5,000 to allow individual high 51 performing teachers in each region of the state to continue their 52 professional development and educational endeavors. 53 Provided further that stipends shall be used to support expenses 54 including, but not limited to, application and/or certification 55 costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, 56 57 and/or attendance at a content area convention and/or conference; 58 provided further that such awards shall be administered by the state 59 university of New York pursuant to a plan developed in consultation 60 with the commissioner of education and approved by the director of 61 the budget.

62 Notwithstanding any provision of law to the contrary, upon approval of

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1 2 3	the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of
4 5 6 7	administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.
8	Notwithstanding any provision of law to the contrary, the funds appro-
9	priated herein, plus any other amounts so designated in other items
10	of appropriation within the general fund local assistance account
11	office of pre-kindergarten through grade twelve education program,
12	shall constitute the competitive awards amount authorized for the
13	2017-18 school year (55955) 400,000 (re. \$125,000)
14	For services and expenses of independent receivers appointed to manage
15	and operate a failing school or persistently failing school pursuant
16 17	to subdivision 2 of section 211-f of the education law, subject to approval of the director of the budget (55961)
18	2,000,000
19	For services and expenses of the my brother's keeper initiative. A
20	portion of this appropriation may be transferred to any other
21	program or fund within the state education department for these
22	purposes (55928) 18,000,000 (re. \$1,733,000)
23	For academic intervention for nonpublic schools based on a plan to be
24	developed by the commissioner of education and approved by the
25	director of the budget (21771) 922,000 (re. \$922,000)
26 27	The appropriation made by chapter 53, section 1, of the laws of 2017, as
28	added by chapter 50, section 2, of the laws of 2017, is hereby
29	amended and reappropriated to read:
30	For services and expenses to support the prevent cyberbullying initi-
31	ative, pursuant to a plan developed by the commissioner of educa-
32	tion, in consultation with the commissioner of children and family
33	services and the commissioner of mental health, and approved by the
34	director of the budget, provided that such plan shall support the
35	prevention of cyberbullying through activities including, but not
36 37	limited to, public awareness campaigns and school counselor train-
38	ing. Notwithstanding any provision of law to the contrary, upon approval of
39	the director of the budget, the funds appropriated herein may be
40	suballocated, interchanged, transferred or otherwise made available
41	to the office of children and family services or the office of
42	mental health or the unified court system for the sole purpose of
	administering such program.
44	Notwithstanding any provision of law to the contrary, the funds appro-
45 46	priated herein, plus any other amounts so designated in other items
40 47	of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program,
48	shall constitute the competitive awards amount authorized for the
49	2017-18 school year (55956) 300,000 (re. \$77,000)
50	
51	By chapter 53, section 1, of the laws of 2016:
52	For community schools grants to school districts with schools desig-
53	nated by the commissioner of education pursuant to paragraphs a or b
54	of subdivision 1 of section 211-f of the education law throughout
55 56	the 2016-17 school year to support the operating and capital costs
56 57	associated with the transformation of such schools into community hubs to deliver co-located or school-linked academic, health, mental
58	health, nutrition, counseling, legal and/or other services to
59	students and their families, including but not limited to providing
60	a community school site coordinator, improving parent engagement,
61	providing early childhood education programs, offering professional
62	development specific to the unique needs of students and their fami-

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lies enrolled in a community school, conducting community-wide needs 1 2 assessments, creating a steering committee made up of various school 3 and community stakeholders to provide feedback and guidance, and constructing or renovating spaces within such school buildings to 4 5 serve as health suites, adult education spaces, guidance suites, 6 resource rooms, remedial rooms, parent/community rooms, and career 7 and technical education classrooms. Provided that such grants shall 8 be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided 9 further the commissioner shall promulgate regulations that set forth 10 11 the requirements for use of such grants including, but not limited 12 to, requiring that such school districts demonstrate substantial 13 parent, teacher, and community engagement in the planning, implemen-14 tation and operation of a community school. Provided further that of the amount hereby appropriated, \$50,000,000 shall support such oper-15 16 ating costs and \$25,000,000 shall support such capital costs. Provided further that notwithstanding any inconsistent provision of 17 18 law, any portion of the funds hereby appropriated may be transferred or suballocated without limit by the director of the budget to any 19 other program or fund within the state education department to 20 21 accomplish the intent of this appropriation (55932) ..... 22 75,000,000 ..... (re. \$10,396,000) 23 For services and expenses of the my brother's keeper initiative. A 24 portion of this appropriation may be transferred to any other 25 program or fund within the state education department for these 26 purposes (55928) ... 18,000,000 ..... (re. \$1,119,000) 27 For academic intervention for nonpublic schools based on a plan to be 28 developed by the commissioner of education and approved by the 29 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 30 31 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 32 section 1, of the laws of 2015: 33 For academic intervention for nonpublic schools based on a plan to be 34 developed by the commissioner of education and approved by the 35 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 36 37 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, 38 section 2, of the laws of 2017: 39 For persistently failing schools transformation grants to school 40 districts pursuant to a spending plan developed by the commissioner 41 of education and approved by the director of the budget. 42 Eligibility for such grants shall be limited to school districts 43 containing a school or schools designated as persistently failing 44 pursuant to paragraph (b) of subdivision 1 of section 211-f of the 45 education law, provided that separate applications shall be required 46 for each such school for which the school district requests a grant. 47 Such grants shall support activities including but not limited to the 48 following: (i) use of school buildings as community hubs to deliver 49 co-located or school-linked academic, health, mental health, nutri-50 tion, counseling, legal and/or other services to students and their 51 families; (ii) expansion, alteration or replacement of the school's 52 curriculum and program offerings; (iii) extension of the school day and/or school year; (iv) professional development of teachers and 53 54 administrators; (v) mentoring of at-risk students; and (vi) the actual and necessary expenses of the external receiver of the 55 56 school. Provided that the commissioner shall confirm that any such 57 eligible activity is aligned with the school's approved intervention 58 model, comprehensive education plan or school intervention plan. 59 In determining the amount of such grants, the commissioner shall 60 consider factors including but not limited to the enrollment of the 61 school. Provided that for each of the persistently failing schools, the maximum annual grant in the 2015-16 and 2016-17 school years 62

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shall be established by the state education department in the spend-1 2 ing plan for such grants. A portion of such grants shall be avail-3 able by July 1 of each such school year. (55906) ..... 4 75,000,000 ..... (re. \$9,477,000) 5 By chapter 53, section 1, of the laws of 2014, as added by chapter 73, 6 7 section 1 of part D, of the laws of 2016: 8 For academic intervention for nonpublic schools based on a plan to be 9 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ..... (re. \$922,000) 10 11 12 By chapter 53, section 1, of the laws of 2013: 13 For academic intervention for nonpublic schools based on a plan to be 14 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ..... (re. \$922,000) 15 16 17 By chapter 53, section 1, of the laws of 2012: 18 For academic intervention for nonpublic schools based on a plan to be 19 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ..... (re. \$922,000) 20 For purposes of the missing children program (21806) ..... 21 22 1,000,000 ..... (re. \$701,000) 23 24 By chapter 53, section 1, of the laws of 2011: 25 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 26 27 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 28 For the smart scholars early college high school program, provided, 29 however that expenditure of funds herein shall be subject to a 30 payment schedule developed by the commissioner and approved by the 31 director of budget (23451) ... 6,000,000 ..... (re. \$1,147,000) 32 33 By chapter 53, section 1, of the laws of 2010, as transferred by chapter 34 53, section 1, of the laws of 2011: For academic intervention for nonpublic schools based on a plan to be 35 36 developed by the commissioner of education and approved by the 37 director of the budget (21771) ... 922,000 ..... (re. \$273,000) 38 39 By chapter 53, section 1, of the laws of 2008: 40 For academic intervention for nonpublic schools based on a plan to be 41 developed by the commissioner of education and approved by the 42 director of the budget, provided, however, that the amount of this 43 appropriation available for expenditure and disbursement on and 44 after September 1, 2008 shall be reduced by six percent of the 45 amount that was undisbursed as of August 15, 2008 (21771) ..... 46 980,000 ..... (re. \$14,000) 47 48 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 49 section 1, of the laws of 2012: For nonpublic school aid for the 2007-08 school year program. 50 51 Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued 52 53 and hereafter to accrue (21769) ... 87,500,000 ..... (re. \$547,000) 54 55 By chapter 53, section 1, of the laws of 2006: 56 For academic intervention for nonpublic schools based on a plan to be 57 developed by the commissioner of education and approved by the 58 director of the budget (21771) ... 1,000,000 ..... (re. \$2,000) 59 60 By chapter 53, section 1, of the laws of 2005: 61 For nonpublic school aid for the 2005-06 school year program. 62 Notwithstanding any inconsistent provision of law, funds shall be

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 available for payment of aid heretofore accrued and hereafter to 1 2 accrue (21769) ... 87,500,000 ..... (re. \$31,000) 3 4 Special Revenue Funds - Federal Federal Education Fund 5 Education Stabilization Fund - 25210 6 7 8 By chapter 53, section 1, of the laws of 2022: 9 For additional support of elementary and secondary education from the elementary and secondary school emergency relief fund, as funded by 10 the American rescue plan act of 2021 (P.L. 117-2) providing support 11 12 for elementary and/or secondary education in response to the COVID-13 19 public health emergency, pursuant to the requirements set forth under chapter 53 of the laws of 2021 (23371) ..... 14 15 6,502,000 ..... (re. \$6,502,000) For additional services and assistance to nonpublic schools through 16 the emergency assistance to nonpublic schools program, funded 17 through the American rescue plan act of 2021, P. L. 117-2 ("ARPA"), 18 pursuant to the requirements set forth under chapter 53 of the laws 19 20 of 2021 (23372) ... 2,345,000 ..... (re. \$2,345,000) 21 22 By chapter 53, section 1, of the laws of 2021: 23 For support of elementary and secondary education from the elementary 24 and secondary school emergency relief fund and the governor's emer-25 gency education relief fund, as funded by the Coronavirus Response 26 and Relief Supplemental appropriations Act (P.L. 116-260) providing 27 support for elementary and/or secondary education in response to the 28 COVID-19 public health emergency. Provided that each school district 29 eligible for an apportionment pursuant to subdivision 4 of section 30 3602 of education law shall be eligible to receive an allocation 31 equal to the amount set forth for such school district as "COVID-19 32 SUPPL. STIMULUS" in the school aid electronic data file produced by 33 the commissioner pursuant to subdivision 21 of section 305 of the 34 education law, provided that a schedule of such amount shall be 35 approved by the director of the budget. Provided further that such 36 funds shall be deemed grants in aid and the state comptroller shall 37 prescribe that any monies received by school districts from such 38 funds shall be recorded and reported as special aid funds of the 39 district. Funds appropriated herein shall be subject to all applica-40 ble reporting and accountability requirements contained in such act. 41 Notwithstanding section 40 of the state finance law or any provision 42 of law to the contrary, this appropriation shall remain in full 43 force and effect to the maximum extent allowed by law (23335) ..... 44 4,069,958,000 ..... (re. \$2,972,262,000) 45 46 The appropriation made by chapter 53, section 1, of the laws of 2021, as 47 amended by chapter 53, section 1, of the laws of 2022, is hereby 48 amended and reappropriated to read: 49 For support of elementary and secondary education from the elementary 50 and secondary school emergency relief fund, as funded by the American rescue plan act of 2021 (P.L. 117-2) providing support for 51 elementary and/or secondary education in response to the COVID-19 52 53 public health emergency. 54 Notwithstanding any provision of law to the contrary, funds not other-55 wise allocated to local educational agencies pursuant to section 56 2001(d)(1) of the American rescue plan act of 2021 shall be allo-57 cated as follows, pursuant to a plan developed by the commissioner 58 of education and approved by the director of the budget: 59 (i) \$629,214,659 for learning loss grants to eligible school districts 60 to implement (1) evidence-based activities to address learning loss, 61 such as summer learning or summer enrichment, extended day, compre-

hensive after-school programs, or extended school year programs; (2)

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evidence-based summer enrichment programs; and (3) evidence-based 1 2 comprehensive after-school programs; provided that such activities 3 shall respond to students' academic, social, and emotional needs and 4 address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the 5 elementary and secondary education act of 1965, students experienc-6 7 ing homelessness, and children and youth in foster care. 8 Provided that, notwithstanding any provision of law to the contrary, 9 for the 2021-22 school year, eligible school districts shall receive learning loss grants in aid equal to the positive difference, if 10 any, of the base ARPA allocation less 90 percent of the funds from 11 12 the elementary and secondary school emergency relief fund made 13 available to school districts pursuant to the American rescue plan 14 act of 2021, but not less than \$700,000, and not more than \$10,000,000 or 10 percent of the total expenditures from the 15 district's general fund for the 2020-21 school year, whichever is 16 less. School districts where the base ARPA allocation is less than 17 18 or equal to 90 percent of the funds from the elementary and secondary school emergency relief fund made available to school districts 19 20 pursuant to the American rescue plan act of 2021 shall not be eligi-21 ble for these grants. Such grant funds shall remain available for 22 obligation by such school districts until the deadline therefor 23 prescribed in federal law. Provided further that, for purposes of 24 this appropriation: 25 The "base ARPA allocation" shall be equal to the product of the (1)26 adjusted per pupil amount multiplied by public school district 27 enrollment for the base year as computed pursuant to paragraph n of 28 subdivision 1 of section 3602 of education law. 29 The "adjusted per pupil amount" shall be equal to the product of (a) 30 \$4,550.26 multiplied by (b) the regional cost index calculated in 31 2018, reflecting an analysis of labor market costs based on median 32 salaries in professional occupations that require similar creden-33 tials to those of positions in the education field, but not includ-34 ing those occupations in the education field, multiplied by (c) the 35 modified EN index, and multiplied by (d) the learning loss wealth 36 factor. 37 (2) The "learning loss wealth factor" shall be equal to the positive 38 difference, if any, of 0.75 less the product of 0.5 multiplied by the combined wealth ratio computed pursuant to subparagraph 1 of 39 40 paragraph c of subdivision 3 of section 3602 of education law. (3) The "modified EN index" shall be equal to the modified EN percent 41 42 divided by the statewide average modified EN percent, provided that 43 for the 2021-22 school year, the statewide average modified EN 44 percent shall be equal to 0.5565. 45 (4) The "modified EN percent" shall be equal to the modified EN count 46 divided by public school district enrollment for the base year 47 computed pursuant to paragraph n of subdivision 1 of section 3602 of 48 education law. 49 (5) The "modified EN count" shall equal the sum of (a) the product of 50 0.5 multiplied by the English language learner count computed pursu-51 ant to paragraph o of subdivision 1 of section 3602 of education 52 law, plus (b) the sparsity count computed pursuant to paragraph r of 53 subdivision 1 of section 3602 of education law, plus (c) the product 54 of 0.65 multiplied by the 3-year average small area income and 55 poverty estimate rate computed pursuant to paragraph mm of subdivi-56 sion 1 of section 3602 of education law and multiplied further by 57 public school district enrollment for the base year as computed 58 pursuant to paragraph n of subdivision 1 of section 3602 of educa-59 tion law, plus (d) the product of 0.65 multiplied by the 3-year 60 average economically disadvantaged rate defined pursuant to para-

graph ll of subdivision 1 of section 3602 of education law and multiplied further by public school district enrollment for the base

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1 year as computed pursuant to paragraph n of subdivision 1 of section 2 3602 of education law. 3 Provided further that districts receiving learning loss grants shall

use (a) 14.286 percent of such grants for implementation of 4 evidence-based summer enrichment programs; (b) 14.286 percent for 5 6 evidence-based comprehensive implementation of after-school programs; and (c) the remaining funds for activities to address 7 8 learning loss by supporting the implementation of evidence-based interventions, such as summer learning or summer enrichment, 9 10 extended day, comprehensive afterschool programs, or extended school year programs. School districts shall ensure that such interventions 11 12 respond to students' academic, social, and emotional needs and 13 address the disproportionate impact of the coronavirus on low-income 14 students, children with disabilities, English learners, migrant 15 students, students experiencing homelessness, and children in foster 16 care.

(ii) \$195,000,000 for new full-day 4-year-old universal prekindergar-17 18 ten expansion grants as prescribed in subdivision 19 of section 3602-e of education law. For purposes of this appropriation, 19 20 districts shall be eligible to receive a grant amount equal to twice 21 the product of expansion slots multiplied by selected aid per prek-22 indergarten pupil calculated pursuant to subparagraph i of paragraph 23 b of subdivision 10 of section 3602-e of education law for the 24 2021-22 school year, and provided further that funds paid from this 25 appropriation shall not exceed the total actual grant expenditures 26 incurred by the school district in the current school year as 27 approved by the commissioner. Grantees awarded funds from this 28 appropriation shall comply with all of the same rules and require-29 ments as the universal prekindergarten programs pursuant to section 30 3602-e of education law. Provided further that, for purposes of this 31 appropriation:

32 (1) For eligible school districts, the preliminary slot count shall be 33 equal to the positive difference of (1) the product of 0.3504 and 34 unserved 4-year-old prekindergarten pupils calculated pursuant to 35 subparagraph iv of paragraph b of subdivision 10 of section 3602-e 36 of education law less (2) the sum of (a) full day 4-year-old prekin-37 dergarten pupils served in the 2019-20 school year served pursuant 38 to section 3602-e of education law plus (b) students served in full-39 day prekindergarten programs funded by grants pursuant to section 40 3602-ee of education law in the 2019-20 school year. If such prelim-41 inary slot count is less than 10, the expansion slots shall be 0; if 42 such preliminary slot count is greater than or equal to 10 but less 43 than 20, the expansion slots shall be 20; for all other eligible 44 districts, the expansion slots shall equal the preliminary slot 45 count.

- 46 (2) For the 2021-22 school year, school districts shall be eligible 47 for a grant amount if (1) the combined wealth ratio computed pursu-48 ant to subparagraph 1 of paragraph c of subdivision 3 of section 49 3602 of education law is less than 2.0 and (2) the quotient arrived 50 at when dividing (i) the sum of (a) full day and half day 4-year-old 51 prekindergarten pupils served in the 2019-20 school year served 52 pursuant to section 3602-e of education law plus (b) students served 53 in full-day prekindergarten programs funded by grants pursuant to 54 section 3602-ee of education law in the 2019-20 school year by (ii) 55 unserved four-year-old prekindergarten pupils calculated pursuant to 56 subparagraph iv of paragraph b of subdivision 10 of section 3602-e 57 of education law is less than 0.5.
- 58 (3) Maintenance of Effort. Where a school district serves fewer 59 4-year-old prekindergarten pupils in full-day programs funded by the 60 Full-day 4-year-old universal prekindergarten expansion pursuant to 61 this appropriation than the number of expansion slots as defined in 62 this appropriation, the school district shall have its current year

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Full-day 4-year-old universal prekindergarten expansion payment 1 2 reduced to an amount equal to the product of (i) the Full-day 3 4-year-old universal prekindergarten expansion multiplied by (ii) the quotient of 4-year-old prekindergarten pupils served in programs 4 funded by the Full-day 4-year-old universal prekindergarten expan-5 6 sion divided by the number of expansion slots. Provided that funds 7 provided pursuant to this appropriation shall only be used to 8 supplement and not supplant current local expenditures of state or 9 local funds on prekindergarten programs.

- 10 (4) Notwithstanding any inconsistent provision of law, for the 11 purposes of determining the prekindergarten allocation on the elec-12 tronic data file prepared by the commissioner pursuant to subdivi-13 sion 21 of section 305 of education law for the 2021-22 school year, 14 the commissioner is directed to include the grant amounts awarded 15 pursuant to this appropriation in the amount set forth for such 16 school district as "UNIVERSAL PRE-KINDERGARTEN."
- 17 \$15,000,000 for universal prekindergarten expansion grants for (iii) 18 prekindergarten programs serving four-year-old students in new fullday placements operating in the 2021-22 [and], 2022-23, and 2023-24 19 20 school years, based on a request for proposals, in which all school 21 districts would be eligible to apply, developed by the commissioner 22 and approved by the director of the budget, provided further that the commissioner of education shall evaluate applications and make 23 24 awards on a competitive basis based on merit and factors including, 25 but not limited to, the following: (i) measures of the need of 26 students to be served by the school district, (ii) the school 27 district's proposal to target the highest need schools and students, 28 (iii) the extent to which the district's proposal would prioritize 29 funds to maximize the total number of eligible children in the 30 district served in pre-kindergarten programs, (iv) proposal quality, 31 and (v) the level of existing prekindergarten services in the 32 district. Provided that funds appropriated herein shall only be 33 awarded to school districts which meet the requirements of section 34 3602-ee of the education law.
- 35 Provided that grants awarded pursuant to this request for proposal 36 process shall be equal to \$7,000 per pupil for students served by 37 teachers without a certificate valid for service in early childhood 38 grades and \$10,000 per pupil for students served by teachers with 39 valid certificates for service in early childhood grades. Programs 40 shall (i) provide instruction for at least five hours per school day 41 for full-day pre-kindergarten programs; (ii) agree to offer instruc-42 tion consistent with applicable New York state prekindergarten early 43 learning standards; and (iii) otherwise comply with all of the same 44 rules and requirements as the statewide universal prekindergarten 45 programs pursuant to section 3602-ee of the education law except as 46 modified herein.
- 47 Provided further that funds appropriated herein shall only be used to 48 supplement and not supplant current local expenditures of federal, 49 state or local funds on pre-kindergarten programs and the number of 50 placements in such programs from such sources and that current local 51 expenditures shall include any local expenditures of federal, state 52 or local funds used to supplement or extend services provided 53 directly or via contract to eligible children enrolled in a 54 universal pre-kindergarten program in accordance with section 3602-e 55 of the education law.
- Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law. (iv) \$35,000,000 for city school districts in a city having a population of one million or more; and
- 61 (v) \$24,663,589 for administrative costs of the state education 62 department, provided that, notwithstanding any provision of law to

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1 2	the contrary, upon approval of the director of the budget, the funds hereby made available may be transferred to the credit of the state					
2 3	purposes account of the state education department for purposes of					
4						
	administration of this program.					
5	Funds appropriated herein shall be subject to all applicable federal					
6	reporting and accountability requirements.					
7						
8	state comptroller shall prescribe that any monies received by school					
9	districts from such funds shall be recorded and reported as special					
10	aid funds of the district.					
11	Notwithstanding section 40 of the state finance law or any provision					
12	of law to the contrary, this appropriation shall remain in full					
13	force and effect to the maximum extent allowed by law (23357)					
14	8,988,781,000					
15	The encryptications made by shorten 52 costion 1 of the loss of 2021					
16	The appropriations made by chapter 53, section 1, of the laws of 2021,					
17	as amended by chapter 53, section 1, of the laws of 2022, are hereby					
18	amended and reappropriated to read:					
19	For services and assistance to nonpublic schools through the emergency					
20	assistance to nonpublic schools program, funded through the corona-					
21	virus response and relief supplemental appropriations act, 2021,					
22	P.L. 116-260 ("CRRSA act").					
23	Notwithstanding any inconsistent provision of law, funds appropriated					
24	herein shall be available subject to a plan developed by the commis-					
25	sioner of education and approved by the director of the budget.					
26	Provided that such plan shall comport with any minimum federal					
27	requirements for the expenditure of such funds and shall include at					
28	a minimum (1) an allocation methodology which shall consider total					
29	student enrollment, low-income student enrollment, and the degree to					
30 31	which each school seeking services and assistance through this					
31 32	program has been impacted by the COVID-19 pandemic, and (2) applica-					
32 33	tion materials to be completed by schools seeking services and					
	assistance through this program. Provided that prior to development of such plan, the state education					
34 35	department shall require nonpublic schools to submit a notice of					
36	intent to seek services and assistance through this program, based					
37	on a form developed by the commissioner of education and approved by					
38	the director of the budget. Initial allocations shall be determined					
39	based on notices of intent submitted by nonpublic schools, and only					
40	those schools that submit such notice shall be eligible for an allo-					
40 41	cation. In the event that not all schools that submitted a notice of					
42	intent submit an application by the deadline established in such					
43	plan, allocations may be revised based on the approved allocation					
44	methodology after all applications are received.					
45	Notwithstanding any inconsistent provision of law, rule, or requ-					
46	lation, the state education department shall be authorized to reim-					
47	burse each participating eligible nonpublic school for approved					
48	expenses of any eligible services or assistance requested by the					
49	school, and to provide eligible services or assistance to a nonpub-					
50	lic school either directly or through one or more non-competitive					
51	agreements, subject to the approval of the director of the budget,					
52	provided that any services and assistance purchased by the state					
53	education department on behalf of a nonpublic school through this					
54	program shall be exempt from the requirements of sections 112 and					
55	163 of the state finance law, and section 142 of the economic devel-					
56	opment law.					
57	Notwithstanding any inconsistent provision of law, rule or regulation,					
58	subject to the approval of the director of the budget, a portion of					
59	this appropriation may be interchanged with any other appropriation					
60	within the education stabilization fund to accomplish the intent of					
61	the CRRSA act, or to any other program or fund within the state					
62	education department for purposes of administration of this program,					

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provided that within amounts transferred for program administration, 1 2 a portion may be used to enter into non-competitive contracts with 3 one or more boards of cooperative educational services to assist the 4 state education department in administering this program, provided 5 that such noncompetitive contracts shall be exempt from the require-6 ments of sections 163 and 112 of the state finance law and section 7 142 of the economic development law, and provided further that any 8 eligible services or assistance provided to a nonpublic school by 9 any board of cooperative educational services or through a third-10 party contractor with a board of cooperative educational services 11 shall, due to the tight time constraints established under federal 12 law to enter into such contracts for services and/or assistance, if 13 deemed necessary by any board of cooperative educational services, 14 be provided pursuant to a non-competitive contract and such non-com-15 petitive contract shall be exempt from the requirements of sections 16 112 and 163 of the state finance law, section 142 of the economic development law, and sections 103, 104, 104-a, and 104-b of the 17 18 general municipal law. Provided further that, notwithstanding any inconsistent provision of 19 law, rule, or regulation, any unobligated funds that revert from the 20 21 emergency assistance to nonpublic schools program to the governor's 22 emergency education relief fund, as authorized by the federal 23 department of education, shall be made available to 24 [reimburse] provide support to nonpublic schools [for allowable 25 costs related to] in preventing, preparing for, and responding to 26 the COVID-19 public health emergency pursuant to a plan 27 developed by the commissioner of education and approved by the 28 director of the budget. Provided that such funds shall not be that have 29 used to [reimburse costs]provide goods or services 30 already been reimbursed or provided through another state or 31 federal program, and provided further that the state's 32 liability [for such reimbursement] shall be limited to the total 33 amount of governor's emergency education relief funds available for 34 such purpose. Funds appropriated herein shall be subject to all applicable federal reporting and accountability 35 36 requirements (23339) ... 250,114,000 ..... (re. \$161,748,000) 37 For services and assistance to nonpublic schools through the emergency 38 assistance to nonpublic schools program, funded through the american 39 rescue plan act of 2021, P. L. 117-2 ("ARPA"). 40 Notwithstanding any inconsistent provision of law, funds appropriated 41 herein shall be available subject to a plan developed by the commis-42 sioner of education and approved by the director of the budget. 43 Provided that such plan shall comport with any minimum federal 44 requirements for the expenditure of such funds and shall include at 45 a minimum (1) an allocation methodology which, to the extent permit-46 ted by federal law, shall consider total student enrollment, low-in-47 come student enrollment, and the degree to which each school seeking 48 services and assistance through this program has been impacted by 49 the COVID-19 pandemic, and (2) application materials to be completed 50 by schools seeking services and assistance through this program. 51 Provided that prior to development of such plan, the state education 52 department shall require nonpublic schools to submit a notice of 53 intent to seek services and assistance through this program, based 54 on a form developed by the commissioner of education and approved by 55 the director of the budget. Initial allocations shall be determined 56 based on notices of intent submitted by nonpublic schools, and only 57 those schools that submit such notice shall be eligible for an allo-58 cation. In the event that not all schools that submitted a notice of 59 intent submit an application by the deadline established in such 60 plan, allocations may be revised based on the approved allocation 61 methodology after all applications are received. 62

Notwithstanding any inconsistent provision of law, rule, or regu-

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lation, the state education department shall be authorized to reim-1 2 burse each participating eligible nonpublic school for approved 3 expenses of any eligible services or assistance requested by the 4 school to the extent permitted by federal law, and to provide eligi-5 ble services or assistance to a nonpublic school either directly or through one or more non-competitive agreements, subject to the approval of the director of the budget, provided that any services 6 7 8 and assistance purchased by the state education department on behalf 9 of a nonpublic school through this program shall be exempt from the 10 requirements of sections 112 and 163 of the state finance law, and 11 section 142 of the economic development law. 12 Notwithstanding any inconsistent provision of law, rule or regulation, subject to the approval of the director of the budget, a portion of 13 14 this appropriation may be interchanged with any other appropriation within the education stabilization fund to accomplish the intent of 15 the ARPA, or to any other program or fund within the state education 16 17 department for purposes of administration of this program, provided 18 that within amounts transferred for program administration, a 19 portion may be used to enter into non-competitive contracts with one or more boards of cooperative educational services to assist the 20 state education department in administering this program, provided 21 22 that such noncompetitive contracts shall be exempt from the require-23 ments of sections 163 and 112 of the state finance law and section 24 142 of the economic development law, and provided further that any 25 eligible services or assistance provided to a nonpublic school by 26 any board of cooperative educational services or through a third-27 party contractor with a board of cooperative educational services 28 shall, due to the tight time constraints established under federal 29 law to enter into such contracts for services and/or assistance, if 30 deemed necessary by any board of cooperative educational services, 31 be provided pursuant to a non-competitive contract and such non-com-32 petitive contract shall be exempt from the requirements of sections 33 112 and 163 of the state finance law, section 142 of the economic 34 development law, and sections 103, 104, 104-a, and 104-b of the 35 general municipal law. 36 Provided further that, notwithstanding any inconsistent provision of 37 law, rule, or regulation, any unobligated funds that revert from the 38 emergency assistance to nonpublic schools program to the governor's 39 emergency education relief fund, as authorized by the federal 40 education, shall department of be made available to 41 [reimburse]provide support to nonpublic schools [for allowable costs 42 related to] in preventing, preparing for, and responding to the 43 COVID-19 public health emergency pursuant to a plan developed by the 44 commissioner of education and approved by the director of the 45 budget. Provided that such funds shall not be used to [reimburse 46 costs] provide goods or services that have already been reimbursed 47 or provided through another state or federal program, and provided 48 further that the state's liability [for such reimbursement] shall be 49 limited to the total amount of governor's emergency education relief 50 funds available for such purpose. Funds appropriated herein shall be subject to all applicable federal 51 52 reporting and accountability requirements (23358) ..... 53 250,114,000 ..... (re. \$250,114,000) 54 Special Revenue Funds - Federal 55 56 Federal Education Fund 57 Federal Department of Education Account - 25210 58 59 By chapter 53, section 1, of the laws of 2022: 60 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and 61 secondary education act. Provided further that, notwithstanding any 62

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inconsistent provision of law, the commissioner of education shall 1 2 provide to the director of the budget, the chairperson of the senate 3 finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to 4 the federal government with respect to the use of any funds 5 appropriated by the federal government including state grants 6 7 administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may 8 be suballocated to other state departments and agencies, subject to the 9 10 approval of the director of the budget, as needed to accomplish the 11 intent of this appropriation (21740) ..... 12 1,771,819,000 ..... (re. \$1,771,819,000) For grants to schools and other eligible entities for specific 13 14 programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and 15 secondary education act. Provided further that, notwithstanding any 16 inconsistent provision of law, the commissioner of education shall 17 provide to the director of the budget, the chairperson of the senate 18 finance committee and the chairperson of the assembly ways and means 19 20 committee copies of any spending plans and/or budgets submitted to 21 the federal government with respect to the use of any funds 22 appropriated by the federal government including state grants 23 administered by the Department. Notwithstanding any inconsistent 24 provision of law, a portion of this appropriation may be 25 suballocated to other state departments and agencies, subject to the 26 approval of the director of the budget, as needed to accomplish the 27 intent of this appropriation (23418) ..... 28 256,841,000 ..... (re. \$256,841,000) 29 For grants to schools and other eligible entities for specific 30 programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and 31 32 secondary education act. Provided further that, notwithstanding any 33 inconsistent provision of law, the commissioner of education shall 34 provide to the director of the budget, the chairperson of the senate 35 finance committee and the chairperson of the assembly ways and means 36 committee copies of any spending plans and/or budgets submitted to 37 the federal government with respect to the use of any funds 38 appropriated by the federal government including state grants 39 administered by the department. Notwithstanding any inconsistent 40 provision of law, a portion of this appropriation may be 41 suballocated to other state departments and agencies, subject to the 42 approval of the director of the budget, as needed to accomplish the 43 intent of this appropriation (23417) ..... 44 65,331,000 ..... (re. \$65,331,000) For grants to schools and other eligible entities for specific 45 46 programs including, but not limited to, the 21st century community 47 learning centers, and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. 48 49 Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of 50 51 the budget, the chairperson of the senate finance committee and the 52 chairperson of the assembly ways and means committee copies of any 53 spending plans and/or budgets submitted to the federal government 54 with respect to the use of any funds appropriated by the federal 55 government including state grants administered by the Department. 56 Notwithstanding any inconsistent provision of law, a portion of this 57 appropriation may be suballocated to other state departments and 58 agencies, subject to the approval of the director of the budget, as 59 needed to accomplish the intent of this appropriation (23416) ... 60 178,326,000 ..... (re. \$178,326,000) For grants to schools and other eligible entities for specific 61 programs including, but not limited to, the charter schools program 62

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pursuant to title IV of the elementary and secondary education act. 1 2 Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of 3 4 the budget, the chairperson of the senate finance committee and the 5 chairperson of the assembly ways and means committee copies of any 6 spending plans and/or budgets submitted to the federal government 7 with respect to the use of any funds appropriated by the federal 8 government including state grants administered by the department. 9 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 10 agencies, subject to the approval of the director of the budget, as 11 12 needed to accomplish the intent of this appropriation (23415) ... 28,000,000 ..... (re. \$28,000,000) 13 14 For grants to schools and other eligible entities for specific 15 programs including, but not limited to, the rural education initiative pursuant to title V of the elementary and secondary 16 education act. Provided further that, notwithstanding 17 anv 18 inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate 19 20 finance committee and the chairperson of the assembly ways and means 21 committee copies of any spending plans and/or budgets submitted to 22 the federal government with respect to the use of any funds 23 appropriated by the federal government including state grants 24 administered by the department. Notwithstanding any inconsistent 25 provision of law, a portion of this appropriation may be 26 suballocated to other state departments and agencies, subject to the 27 approval of the director of the budget, as needed to accomplish the 28 intent of this appropriation (23414) ..... 29 5,000,000 ..... (re. \$5,000,000) 30 For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education 31 program pursuant to title VII of the McKinney Vento homeless 32 33 assistance act. Notwithstanding any inconsistent provision of law, a 34 portion of this appropriation may be suballocated to other state 35 departments and agencies, subject to the approval of the director of 36 the budget, as needed to accomplish the intent of this appropriation 37 (23413) ... 8,000,000 ..... (re. \$8,000,000) 38 For grants to schools and other eligible entities for specific 39 programs including, but not limited to, the Carl D. Perkins 40 vocational and applied technology education act (VTEA). 41 Notwithstanding any inconsistent provision of law, a portion of this 42 appropriation may be suballocated to other state departments and 43 agencies, subject to the approval of the director of the budget, as 44 needed to accomplish the intent of this appropriation (23477) ... 45 68,578,000 ..... (re. \$68,577,000) 46 For various grants to schools and other eligible entities. 47 Notwithstanding any inconsistent provision of law, a portion of this 48 appropriation may be suballocated to other state departments and 49 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ... 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to 53 \$3,000,000 for services and expenses of early childhood family and 54 community engagement centers and \$500,000 for services and expenses 55 of the center for autism and related disabilities at the state 56 university of New York at Albany. Notwithstanding any inconsistent 57 provision of law, a portion of the funds appropriated herein shall 58 be available, subject to a plan developed by the commissioner of 59 education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special 60 services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children 61 62

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placed by school districts and in approved preschool programs that 1 2 provide full and half-day educational programs in accordance with 3 section 4410 of the education law for children placed by school 4 district. Provided further that, in the allocation of funds, 5 priority shall be given to those programs with a demonstrated need 6 to increase the number of certified teachers to comply with state 7 and federal requirements. Such funds shall be made available for 8 such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that 9 improve the delivery of services to improve results for children 10 11 disabilities. Provided further that notwithstanding with any 12 inconsistent provision of law, of the funds appropriated herein: up 13 to \$10,000,000 shall be available for costs associated with schools 14 operated under article 85 of the education law which otherwise would 15 be payable through the department's general fund aid to localities provided 16 appropriation, further that notwithstanding anv inconsistent provision of law, any disbursements against this 17 18 \$10,000,000 shall immediately reduce the amounts appropriated in the 19 education department's general fund aid to localities for costs 20 associated with schools operated under article 85 of the education 21 law by an equivalent amount, and the portion of such general fund 22 appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds 23 24

appropriated herein shall be available for payment of liabilities 25 heretofore accrued or hereafter to accrue and subject to the 26 approval of the director of budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and 28 credits. Notwithstanding any inconsistent provision of law, a 29 portion of this appropriation may be suballocated to other state 30 departments and agencies, as needed, to accomplish the intent of 31 this appropriation (21737) ... 987,970,000 ..... (re. \$977,798,000) 32

33 By chapter 53, section 1, of the laws of 2021:

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34 For grants to schools for specific programs including, but not limited 35 to, grants for purposes under title I of the elementary and second-36 ary education act. Provided further that, notwithstanding any incon-37 sistent provision of law, the commissioner of education shall 38 provide to the director of the budget, the chairperson of the senate 39 finance committee and the chairperson of the assembly ways and means 40 committee copies of any spending plans and/or budgets submitted to 41 the federal government with respect to the use of any funds appro-42 priated by the federal government including state grants adminis-43 tered by the department. Notwithstanding any inconsistent provision 44 of law, a portion of this appropriation may be suballocated to other 45 state departments and agencies, subject to the approval of the 46 director of the budget, as needed to accomplish the intent of this 47 appropriation (21740) ... 1,771,819,000 ..... (re. \$1,471,003,000) 48 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting 49 50 effective instruction pursuant to title II of the elementary and 51 secondary education act. Provided further that, notwithstanding any 52 inconsistent provision of law, the commissioner of education shall 53 provide to the director of the budget, the chairperson of the senate 54 finance committee and the chairperson of the assembly ways and means 55 committee copies of any spending plans and/or budgets submitted to 56 the federal government with respect to the use of any funds appro-57 priated by the federal government including state grants adminis-58 tered by the Department. Notwithstanding any inconsistent provision 59 of law, a portion of this appropriation may be suballocated to other 60 state departments and agencies, subject to the approval of the 61 director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 ..... (re. \$227,446,000) 62

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For grants to schools and other eligible entities for specific 1 2 programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary 3 4 education act. Provided further that, notwithstanding any inconsist-5 ent provision of law, the commissioner of education shall provide to 6 director of the budget, the chairperson of the senate finance the 7 committee and the chairperson of the assembly ways and means commit-8 tee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated 9 10 by the federal government including state grants administered by the 11 department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state 12 departments and agencies, subject to the approval of the director of 13 14 the budget, as needed to accomplish the intent of this appropriation 15 (23417) ... 65,331,000 ..... (re. \$59,645,000) For grants to schools and other eligible entities for specific 16 programs including, but not limited to, the 21st century community 17 18 learning centers, and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. 19 Provided further that, notwithstanding any inconsistent provision of 20 21 law, the commissioner of education shall provide to the director of 22 the budget, the chairperson of the senate finance committee and the 23 chairperson of the assembly ways and means committee copies of any 24 spending plans and/or budgets submitted to the federal government 25 with respect to the use of any funds appropriated by the federal 26 government including state grants administered by the Department. 27 Notwithstanding any inconsistent provision of law, a portion of this 28 appropriation may be suballocated to other state departments and 29 agencies, subject to the approval of the director of the budget, as 30 needed to accomplish the intent of this appropriation (23416) ..... 31 178,326,000 ..... (re. \$172,945,000) 32 For grants to schools and other eligible entities for specific 33 programs including, but not limited to, the charter schools program 34 pursuant to title IV of the elementary and secondary education act. 35 Provided further that, notwithstanding any inconsistent provision of 36 law, the commissioner of education shall provide to the director of 37 the budget, the chairperson of the senate finance committee and the 38 chairperson of the assembly ways and means committee copies of any 39 spending plans and/or budgets submitted to the federal government 40 with respect to the use of any funds appropriated by the federal 41 government including state grants administered by the department. 42 Notwithstanding any inconsistent provision of law, a portion of this 43 appropriation may be suballocated to other state departments and 44 agencies, subject to the approval of the director of the budget, as 45 needed to accomplish the intent of this appropriation (23415) ..... 46 28,000,000 ..... (re. \$25,258,000) 47 For grants to schools and other eligible entities for specific 48 programs including, but not limited to, the rural education initi-49 ative pursuant to title V of the elementary and secondary education 50 act. Provided further that, notwithstanding any inconsistent 51 provision of law, the commissioner of education shall provide to the 52 director of the budget, the chairperson of the senate finance 53 committee and the chairperson of the assembly ways and means commit-54 tee copies of any spending plans and/or budgets submitted to the 55 federal government with respect to the use of any funds appropriated 56 by the federal government including state grants administered by the 57 department. Notwithstanding any inconsistent provision of law, a 58 portion of this appropriation may be suballocated to other state 59 departments and agencies, subject to the approval of the director of 60 the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ..... (re. \$4,779,000) For grants to schools and other eligible entities for specific 61 62

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programs including, but not limited to, the homeless education 1 2 program pursuant to title VII of the McKinney Vento homeless assist-3 ance act. Notwithstanding any inconsistent provision of law, a 4 portion of this appropriation may be suballocated to other state 5 departments and agencies, subject to the approval of the director of 6 the budget, as needed to accomplish the intent of this appropriation 7 (23413) ... 8,000,000 ..... (re. \$7,684,000) For grants to schools and other eligible entities for specific 8 programs including, but not limited to, the Carl D. Perkins voca-9 10 tional and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this 11 12 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 13 14 needed to accomplish the intent of this appropriation (23477) ..... 15 68,578,000 ..... (re. \$40,121,000) For various grants to schools and other eligible entities. Notwith-16 standing any inconsistent provision of law, a portion of this appro-17 18 priation may be suballocated to other state departments and agen-19 cies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 20 21 34,425,000 ..... (re. \$34,425,000) 22 For the education of individuals with disabilities including up to 23 \$3,000,000 for services and expenses of early childhood family and 24 community engagement centers and \$500,000 for services and expenses 25 of the center for autism and related disabilities at the state 26 university of New York at Albany. Notwithstanding any inconsistent 27 provision of law, a portion of the funds appropriated herein shall 28 be available, subject to a plan developed by the commissioner of 29 education and approved by the director of the budget, for grants to 30 ensure appropriately certified teachers in schools providing special 31 services or programs as defined in paragraphs e, g, i and l of 32 subdivision 2 of section 4401 of the education law to children 33 placed by school districts and in approved preschool programs that 34 provide full and half-day educational programs in accordance with 35 section 4410 of the education law for children placed by school 36 district. Provided further that, in the allocation of funds, priori-37 ty shall be given to those programs with a demonstrated need to 38 increase the number of certified teachers to comply with state and 39 federal requirements. Such funds shall be made available for such 40 activities as certification preparation, training, assisting schools 41 with personnel shortages and supporting activities that improve the 42 delivery of services to improve results for children with disabili-43 ties. Provided further that notwithstanding any inconsistent 44 of law, of the funds appropriated herein: up to provision 45 \$10,000,000 shall be available for costs associated with schools 46 operated under article 85 of the education law which otherwise would 47 be payable through the department's general fund aid to localities 48 appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 49 50 shall immediately reduce the amounts appropriated in the education 51 department's general fund aid to localities for costs associated 52 with schools operated under article 85 of the education law by an 53 equivalent amount, and the portion of such general fund appropri-54 ation so affected shall have no further force or effect. 55 Notwithstanding any provision of the law to the contrary, funds appro-56 priated herein shall be available for payment of liabilities hereto-57 fore accrued or hereafter to accrue and subject to the approval of 58 the director of budget, such funds shall be available to the depart-59 ment net of disallowances, refunds, reimbursements and credits. 60 Notwithstanding any inconsistent provision of law, a portion of this 61 appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation 62

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1 (21737) ... 987,970,000 ..... (re. \$408,035,000) 2 3 By chapter 53, section 1, of the laws of 2020: 4 For support of elementary and secondary education from the elementary 5 and secondary emergency relief fund and the governor's emergency relief fund, as funded by the Coronavirus Aid, Relief, and Economic 6 7 Security Act of 2020 and any other federal action providing support for elementary and/or secondary education in response to the COVID-8 9 19 public health emergency. Such funds shall be available to school 10 districts with a pandemic adjustment reduction in an amount equal to 11 the pandemic adjustment as computed on a schedule produced by the 12 commissioner of education pursuant to subdivision 19 of section 3602 13 of the education law. Funds appropriated herein shall be subject to 14 all applicable reporting and accountability requirements contained 15 in such act (23335) ... 1,210,000,000 ..... (re. \$164,651,000) 16 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-17 18 ary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall 19 20 provide to the director of the budget, the chairperson of the senate 21 finance committee and the chairperson of the assembly ways and means 22 committee copies of any spending plans and/or budgets submitted to 23 the federal government with respect to the use of any funds appro-24 priated by the federal government including state grants adminis-25 tered by the department. Notwithstanding any inconsistent provision 26 of law, a portion of this appropriation may be suballocated to other 27 state departments and agencies, subject to the approval of the 28 director of the budget, as needed to accomplish the intent of this 29 appropriation (21740) ... 1,771,819,000 ..... (re. \$636,476,000) 30 For grants to schools and other eligible entities for specific 31 programs including, but not limited to, state grants for supporting 32 effective instruction pursuant to title II of the elementary and 33 secondary education act. Provided further that, notwithstanding any 34 inconsistent provision of law, the commissioner of education shall 35 provide to the director of the budget, the chairperson of the senate 36 finance committee and the chairperson of the assembly ways and means 37 committee copies of any spending plans and/or budgets submitted to 38 the federal government with respect to the use of any funds appro-39 priated by the federal government including state grants adminis-40 tered by the Department. Notwithstanding any inconsistent provision 41 of law, a portion of this appropriation may be suballocated to other 42 state departments and agencies, subject to the approval of the 43 director of the budget, as needed to accomplish the intent of this 44 appropriation (23418) ... 256,841,000 ..... (re. \$127,890,000) 45 For grants to schools and other eligible entities for specific 46 programs including, but not limited to, the English language acqui-47 sition program pursuant to title III of the elementary and secondary 48 education act. Provided further that, notwithstanding any inconsist-49 ent provision of law, the commissioner of education shall provide to 50 the director of the budget, the chairperson of the senate finance 51 committee and the chairperson of the assembly ways and means commit-52 tee copies of any spending plans and/or budgets submitted to the 53 federal government with respect to the use of any funds appropriated 54 by the federal government including state grants administered by the 55 department. Notwithstanding any inconsistent provision of law, a 56 portion of this appropriation may be suballocated to other state 57 departments and agencies, subject to the approval of the director of 58 the budget, as needed to accomplish the intent of this appropriation 59 (23417) ... 65,331,000 ..... (re. \$14,654,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community 60 61 learning centers, and student support and academic enrichment pursu-62

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ant to title IV of the elementary and secondary education act. 1 2 Provided further that, notwithstanding any inconsistent provision of 3 law, the commissioner of education shall provide to the director of 4 the budget, the chairperson of the senate finance committee and the 5 chairperson of the assembly ways and means committee copies of any 6 spending plans and/or budgets submitted to the federal government 7 with respect to the use of any funds appropriated by the federal 8 government including state grants administered by the Department. 9 Notwithstanding any inconsistent provision of law, a portion of this 10 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 11 12 needed to accomplish the intent of this appropriation (23416) ..... 13 178,326,000 ..... (re. \$58,592,000) 14 For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program 15 pursuant to title IV of the elementary and secondary education act. 16 Provided further that, notwithstanding any inconsistent provision of 17 law, the commissioner of education shall provide to the director of 18 19 the budget, the chairperson of the senate finance committee and the 20 chairperson of the assembly ways and means committee copies of any 21 spending plans and/or budgets submitted to the federal government 22 with respect to the use of any funds appropriated by the federal 23 government including state grants administered by the department. 24 Notwithstanding any inconsistent provision of law, a portion of this 25 appropriation may be suballocated to other state departments and 26 agencies, subject to the approval of the director of the budget, as 27 needed to accomplish the intent of this appropriation (23415) ..... 28 28,000,000 ..... (re. \$26,049,000) 29 For grants to schools and other eligible entities for specific 30 programs including, but not limited to, the rural education initi-31 ative pursuant to title V of the elementary and secondary education 32 Provided further that, notwithstanding any inconsistent act. 33 provision of law, the commissioner of education shall provide to the 34 director of the budget, the chairperson of the senate finance 35 committee and the chairperson of the assembly ways and means commit-36 tee copies of any spending plans and/or budgets submitted to the 37 federal government with respect to the use of any funds appropriated 38 by the federal government including state grants administered by the 39 department. Notwithstanding any inconsistent provision of law, a 40 portion of this appropriation may be suballocated to other state 41 departments and agencies, subject to the approval of the director of 42 the budget, as needed to accomplish the intent of this appropriation 43 (23414) ... 5,000,000 ..... (re. \$3,301,000) 44 For grants to schools and other eligible entities for specific 45 programs including, but not limited to, the homeless education 46 program pursuant to title VII of the McKinney Vento homeless assist-47 ance act. Notwithstanding any inconsistent provision of law, a 48 portion of this appropriation may be suballocated to other state 49 departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 50 (23413) ... 8,000,000 ..... (re. \$2,886,000) 51 For grants to schools and other eligible entities for specific 52 53 programs including, but not limited to, the Carl D. Perkins voca-54 tional and applied technology education act (VTEA). 55 Notwithstanding any inconsistent provision of law, a portion of this 56 appropriation may be suballocated to other state departments and 57 agencies, subject to the approval of the director of the budget, as 58 needed to accomplish the intent of this appropriation (23477) ..... 59 68,578,000 ..... (re. \$16,311,000) 60 For various grants to schools and other eligible entities. Notwith-61 standing any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agen-62

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cies, subject to the approval of the director of the budget, as 1 needed to accomplish the intent of this appropriation (23407) ..... 2 3 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to 4 5 \$3,000,000 for services and expenses of early childhood family and 6 community engagement centers and \$500,000 for services and expenses 7 of the center for autism and related disabilities at the state 8 university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall 9 10 be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to 11 12 ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of 13 subdivision 2 of section 4401 of the education law to children 14 15 placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with 16 section 4410 of the education law for children placed by school 17 18 district. Provided further that, in the allocation of funds, priori-19 ty shall be given to those programs with a demonstrated need to 20 increase the number of certified teachers to comply with state and 21 federal requirements. Such funds shall be made available for such 22 activities as certification preparation, training, assisting schools 23 with personnel shortages and supporting activities that improve the 24 delivery of services to improve results for children with disabili-25 ties. Provided further that notwithstanding any inconsistent law, of the funds appropriated herein: up to 26 provision of 27 \$10,000,000 shall be available for costs associated with schools 28 operated under article 85 of the education law which otherwise would 29 be payable through the department's general fund aid to localities 30 appropriation, provided further that notwithstanding any inconsist-31 ent provision of law, any disbursements against this \$10,000,000 32 shall immediately reduce the amounts appropriated in the education 33 department's general fund aid to localities for costs associated 34 with schools operated under article 85 of the education law by an 35 equivalent amount, and the portion of such general fund appropri-36 ation so affected shall have no further force or effect. 37 Notwithstanding any provision of the law to the contrary, funds appro-38 priated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of 39 40 the director of budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. 41 Notwithstanding any inconsistent provision of law, a portion of this 42 43 appropriation may be suballocated to other state departments and 44 agencies, as needed, to accomplish the intent of this appropriation 45 (21737) ... 815,347,000 ..... (re. \$38,418,000) 46 47 By chapter 53, section 1, of the laws of 2019: 48 For grants to schools for specific programs including, but not limited 49 to, grants for purposes under title I of the elementary and second-50 ary education act. Provided further that, notwithstanding any incon-51 sistent provision of law, the commissioner of education shall 52 provide to the director of the budget, the chairperson of the senate 53 finance committee and the chairperson of the assembly ways and means 54 committee copies of any spending plans and/or budgets submitted to 55 the federal government with respect to the use of any funds appro-56 priated by the federal government including state grants adminis-57 tered by the department. Notwithstanding any inconsistent provision 58 of law, a portion of this appropriation may be suballocated to other 59 state departments and agencies, subject to the approval of the 60 director of the budget, as needed to accomplish the intent of this 61 appropriation (21740) ... 1,771,819,000 ..... (re. \$561,965,000) 62 For grants to schools and other eligible entities for specific

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

programs including, but not limited to, state grants for supporting 1 2 effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any 3 4 inconsistent provision of law, the commissioner of education shall 5 provide to the director of the budget, the chairperson of the senate 6 finance committee and the chairperson of the assembly ways and means 7 committee copies of any spending plans and/or budgets submitted to 8 the federal government with respect to the use of any funds appro-9 priated by the federal government including state grants adminis-10 tered by the Department. Notwithstanding any inconsistent provision 11 of law, a portion of this appropriation may be suballocated to other 12 state departments and agencies, subject to the approval of the 13 director of the budget, as needed to accomplish the intent of this 14 appropriation (23418) ... 256,841,000 ..... (re. \$119,106,000) For grants to schools and other eligible entities for specific 15 programs including, but not limited to, the English language acqui-16 sition program pursuant to title III of the elementary and secondary 17 education act. Provided further that, notwithstanding any inconsist-18 ent provision of law, the commissioner of education shall provide to 19 20 the director of the budget, the chairperson of the senate finance 21 committee and the chairperson of the assembly ways and means commit-22 tee copies of any spending plans and/or budgets submitted to the 23 federal government with respect to the use of any funds appropriated 24 by the federal government including state grants administered by the 25 department. Notwithstanding any inconsistent provision of law, a 26 portion of this appropriation may be suballocated to other state 27 departments and agencies, subject to the approval of the director of 28 the budget, as needed to accomplish the intent of this appropriation 29 (23417) ... 65,331,000 ..... (re. \$13,529,000) 30 For grants to schools and other eligible entities for specific 31 programs including, but not limited to, the 21st century community 32 learning centers, and student support and academic enrichment pursu-33 ant to title IV of the elementary and secondary education act. 34 Provided further that, notwithstanding any inconsistent provision of 35 law, the commissioner of education shall provide to the director of 36 the budget, the chairperson of the senate finance committee and the 37 chairperson of the assembly ways and means committee copies of any 38 spending plans and/or budgets submitted to the federal government 39 with respect to the use of any funds appropriated by the federal 40 government including state grants administered by the Department. 41 Notwithstanding any inconsistent provision of law, a portion of this 42 appropriation may be suballocated to other state departments and 43 agencies, subject to the approval of the director of the budget, as 44 needed to accomplish the intent of this appropriation (23416)  $\ldots$ 45 169,526,000 ..... (re. \$425,000) 46 For grants to schools and other eligible entities for specific 47 programs including, but not limited to, the charter schools program 48 pursuant to title IV of the elementary and secondary education act. 49 Provided further that, notwithstanding any inconsistent provision of 50 law, the commissioner of education shall provide to the director of 51 the budget, the chairperson of the senate finance committee and the 52 chairperson of the assembly ways and means committee copies of any 53 spending plans and/or budgets submitted to the federal government 54 with respect to the use of any funds appropriated by the federal 55 government including state grants administered by the department. 56 Notwithstanding any inconsistent provision of law, a portion of this 57 appropriation may be suballocated to other state departments and 58 agencies, subject to the approval of the director of the budget, as 59 needed to accomplish the intent of this appropriation (23415) ..... 60 28,000,000 ..... (re. \$6,838,000) For grants to schools and other eligible entities for specific 61 programs including, but not limited to, the rural education initi-62

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ative pursuant to title V of the elementary and secondary education 2 Provided further that, notwithstanding any inconsistent act. provision of law, the commissioner of education shall provide to the 3 4 director of the budget, the chairperson of the senate finance 5 committee and the chairperson of the assembly ways and means commit-6 tee copies of any spending plans and/or budgets submitted to the 7 federal government with respect to the use of any funds appropriated 8 by the federal government including state grants administered by the 9 department. Notwithstanding any inconsistent provision of law, a 10 portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 11 12 the budget, as needed to accomplish the intent of this appropriation 13 (23414) ... 5,000,000 ..... (re. \$3,215,000) 14 For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education 15 program pursuant to title VII of the McKinney Vento homeless assist-16 ance act. Notwithstanding any inconsistent provision of law, a 17 portion of this appropriation may be suballocated to other state 18 19 departments and agencies, subject to the approval of the director of 20 the budget, as needed to accomplish the intent of this appropriation 21 (23413) ... 8,000,000 ..... (re. \$2,033,000) 22 For the education of individuals with disabilities including up to 23 \$3,000,000 for services and expenses of early childhood family and 24 community engagement centers and \$500,000 for services and expenses 25 of the center for autism and related disabilities at the state 26 university of New York at Albany. Notwithstanding any inconsistent 27 provision of law, a portion of the funds appropriated herein shall 28 be available, subject to a plan developed by the commissioner of 29 education and approved by the director of the budget, for grants to 30 ensure appropriately certified teachers in schools providing special 31 services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children 32 33 placed by school districts and in approved preschool programs that 34 provide full and half-day educational programs in accordance with 35 section 4410 of the education law for children placed by school 36 district. Provided further that, in the allocation of funds, priori-37 ty shall be given to those programs with a demonstrated need to 38 increase the number of certified teachers to comply with state and 39 federal requirements. Such funds shall be made available for such 40 activities as certification preparation, training, assisting schools 41 with personnel shortages and supporting activities that improve the 42 delivery of services to improve results for children with disabili-43 ties. Provided further that notwithstanding any inconsistent 44 provision of law, of the funds appropriated herein: up to 45 \$10,000,000 shall be available for costs associated with schools 46 operated under article 85 of the education law which otherwise would 47 be payable through the department's general fund aid to localities 48 appropriation, provided further that notwithstanding any inconsist-49 ent provision of law, any disbursements against this \$10,000,000 50 shall immediately reduce the amounts appropriated in the education 51 department's general fund aid to localities for costs associated 52 with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropri-53 54 ation so affected shall have no further force or effect. Notwith-55 standing any provision of the law to the contrary, funds appropri-56 ated herein shall be available for payment of liabilities heretofore 57 accrued or hereafter to accrue and, subject to the approval of the 58 director of the budget, such funds shall be available to the depart-59 ment net of disallowances, refunds, reimbursements and credits. 60 Notwithstanding any inconsistent provision of law, a portion of this 61 appropriation may be suballocated to other state departments and

agencies, as needed, to accomplish the intent of this appropriation

62

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 (21737) ... 815,347,000 ..... (re. \$33,685,000) 1 2 3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: 4 5 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-6 7 ary education act. Provided further that, notwithstanding any incon-8 sistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate 9 10 finance committee and the chairperson of the assembly ways and means 11 committee copies of any spending plans and/or budgets submitted to 12 the federal government with respect to the use of any funds appro-13 priated by the federal government including state grants adminis-14 tered by the Department. Notwithstanding any inconsistent provision 15 of law, a portion of this appropriation may be suballocated to other 16 state departments and agencies, subject to the approval of the 17 director of the budget, as needed to accomplish the intent of this 18 appropriation (21740) ... 1,771,819,000 ..... (re. \$530,916,000) 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 22 Federal Health and Human Services Account - 25122 23 24 By chapter 53, section 1, of the laws of 2022: 25 For grants to schools for specific programs (21742) ..... 5,000,000 ..... (re. \$5,000,000) 26 27 28 By chapter 53, section 1, of the laws of 2021: 29 For grants to schools for specific programs (21742) ...... 30 5,000,000 ..... (re. \$4,369,000) 31 By chapter 53, section 1, of the laws of 2020: 32 33 For grants to schools for specific programs (21742) ..... 34 5,000,000 ..... (re. \$3,734,000) 35 By chapter 53, section 1, of the laws of 2019: 36 37 For grants to schools for specific programs (21742) ..... 38 5,000,000 ..... (re. \$4,283,000) 39 40 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 41 section 2, of the laws of 2018: 42 For grants to schools for specific programs (21742) ..... 43 5,000,000 ..... (re. \$4,607,000) 44 45 Special Revenue Funds - Federal 46 Federal Miscellaneous Operating Grants Fund 47 Federal Operating Grants Account - 25456 48 49 By chapter 53, section 1, of the laws of 2022: 50 For grants to schools for specific programs (21826) ..... 51 5,000,000 ..... (re. \$5,000,000) 52 53 By chapter 53, section 1, of the laws of 2021: 54 For services and expenses for a grant program to award grants to 55 eligible entities to establish and support digital inclusion 56 programs. Such programs shall provide economically disadvantaged 57 individuals and households in-person or remote supports including, 58 but not limited to, access to affordable and robust broadband 59 service, internet-enabled devices, training, and technical support. 60 Eligible entities shall include local governments, not-for-profit 61 organizations, municipal housing authorities, school districts, 62 boards of cooperative education services, libraries and library

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 systems and other community based organizations (23359)..... 2 15,000,000 ..... (re. \$15,000,000) 3 Special Revenue Funds - Federal 4 5 Federal USDA-Food and Nutrition Services Fund 6 Federal USDA-Food and Nutrition Services Account - 25026 7 8 By chapter 53, section 1, of the laws of 2022: 9 For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) ..... 10 11 1,550,675,000 ..... (re. \$1,170,602,000) 12 13 By chapter 53, section 1, of the laws of 2021: For grants to schools and other eligible entities for programs funded 14 through the national school lunch act (21703) ..... 15 16 1,419,690,000 ..... (re. \$97,151,000) 17 18 By chapter 53, section 1, of the laws of 2020: 19 For grants to schools and other eligible entities for programs funded 20 through the national school lunch act (21703) ..... 21 1,259,690,000 ..... (re. \$652,000) 22

STATE BOARD OF ELECTIONS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 4 General Fund4,000,000Special Revenue Funds - Federal0Special Revenue Funds - Other25,000,000 5 5,516,000 15,228,000 6 7 0 -----8 All Funds ..... 29,000,000 20,744,000 9 \_\_\_\_\_ 10 11 12 SCHEDULE 13 15 16 Special Revenue Funds - Other 17 18 Miscellaneous Special Revenue Fund New York State Campaign Finance Fund Account - 22211 19 20 21 For payment of matching funds to participat-22 ing candidates of the New York state 23 campaign finance program as established in 24 chapter 58 of the laws of 2020. No funding 25 shall be disbursed without prior approval 26 from the New York state public campaign finance board. Funds shall be made avail-27 28 able beginning with elections held in 2024 29 and each year thereafter (23526) ..... 25,000,000 30 \_\_\_\_\_ 31 32 REGULATIONS OF ELECTIONS PROGRAM ...... 4,000,000 33 \_\_\_\_\_ 34 35 General Fund Local Assistance Account - 10000 36 37 38 The amounts appropriated herein shall be 39 made available to local boards of elections for reimbursement of costs 40 related to providing pre-paid return post-41 age on absentee ballots and applications 42 43 pursuant to a plan by the state board of 44 elections. A copy of such plan shall be sent to the director of the division of 45 46 budget, the senate finance committee, and 47 the assembly ways and means committee 48 49 \_\_\_\_\_ 50

## STATE BOARD OF ELECTIONS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

REGULATION OF ELECTIONS PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2022: 6 7 The amounts appropriated herein shall be made available to local 8 boards of elections for reimbursement of costs related to providing 9 pre-paid return postage on absentee ballots and applications pursuant to a plan by the state board of elections. A copy of such 10 11 plan shall be sent to the director of the division of budget, the 12 senate finance committee, and the assembly ways and means committee 13 (23504) ... 4,000,000 ..... (re. \$4,000,000) 14 By chapter 53, section 1, of the laws of 2021: 15 16 The amounts appropriated herein shall be made available to local boards of elections for reimbursement of costs related to the expan-17 18 sion of early voting for eligible expenses pursuant to a plan by the state board of elections. A copy of such plan shall be sent to the 19 20 director of the division of the budget, the senate finance commit-21 tee, and the assembly ways and means committee (23521) ..... 22 2,000,000 ..... (re. \$265,000) 23 24 By chapter 53, section 1, of the laws of 2019: 25 The amounts appropriated herein shall be made available to local 26 boards of elections for reimbursement of costs related to the imple-27 mentation of early voting for eligible expenses pursuant to a plan 28 subject to the approval of the director of the division of the budg-29 et (23521) ... 10,000,000 ..... (re. \$117,000) 30 By chapter 50, section 1, of the laws of 2006, as amended by chapter 31 32 496, section 1, of the laws of 2008: 33 The sum of five million dollars (\$5,000,000) is hereby appropriated 34 for services and expenses related to the alteration of poll sites to 35 provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage 36 37 of the state's registered voters residing in each local board's 38 jurisdiction on December 31, 2004. Local boards of elections shall 39 submit an alteration plan to improve handicap accessibility to the 40 state board of elections. Such moneys shall be payable on the audit 41 and warrant of the state comptroller, on vouchers certified or 42 approved by the state board of elections pursuant to subdivision 43 four of section 3-100 of the election law, in the manner provided by 44 law, provided, however, that the amount of this appropriation avail-45 able for expenditure and disbursement on and after September 1, 2008 46 shall be reduced by six percent of the amount that was undisbursed 47 as of August 15, 2008 (23504) ... 4,990,000 ..... (re. \$1,134,000) 48 49 Special Revenue Funds - Federal 50 Federal Miscellaneous Operating Grants Fund 51 Help America Vote Act Implementation Account - 25497 52 53 By chapter 50, section 1, of the laws of 2009: 54 Additional funding for services and expenses related to the implemen-55 tation of the help America vote act of 2002, including the purchase 56 of new voting machines and disability accessible ballot marking 57 devices for use by the local boards of elections pursuant to the 58 help America vote act of 2002. Such moneys shall be allocated to the 59 local boards of elections in proportion to the percentage of the 60 state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 ..... (re. \$480,000) 61 62

# STATE BOARD OF ELECTIONS

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
3 4 5 6	For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act
7	of 2002. Such moneys shall be allocated to local boards of elections
8	in proportion to the percentage of the state's registered voters
9	residing in each local board's jurisdiction on December 31, 2004
10	(23511) 1,500,000 (re. \$1,500,000)
11	
12 13	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
14	For services and expenses related to the implementation of the help
15	America vote act of 2002, including the purchase of new voting
16	machines and disability accessible ballot marking devices for use by
17	the local boards of elections pursuant to the help America vote act
18 19	of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters
20	residing in each local board's jurisdiction on December 31, 2004
21	(23511) 9,300,000 (re. \$7,923,000)
22	(20011) 9,000,000
23	By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
24	section 1, of the laws of 2005:
25	For services and expenses incurred for poll worker training and voter
26	education efforts pursuant to a chapter of the laws of 2005 (23510)
27	10,000,000 (re. \$1,199,000)
28 29	By chapter 181, section 20, of the laws of 2005, as amended by chapter
30	55, section 3, of the laws of 2006:
31	For services and expenses related to the purchase of new voting
32	machines and voting systems for use by local boards of elections
33	pursuant to the Help America Vote Act of 2002. Notwithstanding any
34	other provision of law, such funds may only be expended in accord-
35	ance with the provisions of this act related to the allocation of
36	such funds and the procurement and purchase of voting systems and
37	voting machines, including section ten of this act entitled "Formula
38 39	for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote
39 40	Act voting machine and system implementation procurement process".
40 41	Such moneys shall be payable on the audit and warrant of the state
42	comptroller on vouchers certified or approved in the manner provided
43	by law (23511) 190,000,000
44	<u> </u>

AID TO LOCALITIES 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS				
2 3	General Fund	1,872,200	8,517,000				
4 5 6	All Funds	1,872,200	8,517,000				
7 8	7 8 SCHEDULE 9 10 ADMINISTRATION PROGRAM 1,87 11 						
10 11							
12 13 General Fund 14 Local Assistance Account - 10000 15 16 For services and expenses including suballo- 17 cation to other state departments and 18 agencies: 19							
							20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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ADMINISTRATION PROGRAM
1
2
3
     General Fund
4
    Local Assistance Account - 10000
5
   By chapter 53, section 1, of the laws of 2022:
6
7
     For services and expenses including suballocation to other state
8
      departments and agencies:
9
     The Hope Program ... 140,000 ..... (re. $140,000)
10
     Water quality monitoring in Setauket Harbor (25608) .....
      20,000 ..... (re. $20,000)
11
12
    Adirondack Lake Survey Corporation for a climate change and Adirondack
    lake ecosystem survey (62026) ... 500,000 ..... (re. $500,000)
For additional grants in aid to certain environmental conservation
13
14
      initiatives. Notwithstanding section 24 of the state finance law or
15
      any provision of law to the contrary, funds from this appropriation
16
      shall be allocated only pursuant to a plan (i) approved by the
17
      temporary president of the senate and the director of the budget
18
      which sets forth either an itemized list of grantees with the amount
19
      to be received by each, or the methodology for allocating such
20
      appropriation, and (ii) which is thereafter included in a senate
21
22
      resolution calling for the expenditure of such funds, which
23
      resolution must be approved by a majority vote of all members
24
      elected to the senate upon a roll call vote (62027) .....
25
      500,000 ..... (re. $500,000)
26
27
   By chapter 53, section 1, of the laws of 2021:
28
     For services and expenses including suballocation to other state
29
      departments and agencies:
30
     The Hope Program ... 140,000 ..... (re. $140,000)
31
     Water quality monitoring in Setauket Harbor (25608) .....
32
      20,000 ..... (re. $20,000)
33
     Operation Splash, Inc (62000) ... 10,000 ..... (re. $10,000)
     The Rockaway Initiative for Sustainability and Equity (RISE) for Shore
34
    Corps (62001) ... 10,000 ..... (re. $10,000)
35
    Newtown Creek Alliance (62002) ... 25,000 ..... (re. $25,000)
36
37
    Red Hook Initiative (62003) ... 25,000 ..... (re. $19,000)
     For the City of Syracuse for water quality monitoring on Skaneateles
38
39
      Lake (62004) ... 100,000 ..... (re. $100,000)
    GObike Buffalo Healthy Streets Initiative (62005) .....
40
41
      100,000 ..... (re. $100,000)
42
    East of Hudson Watershed Corporation (62006) .....
43
      150,000 ..... (re. $75,000)
     Groundwork Hudson Valley (62007) ... 50,000 ..... (re. $50,000)
44
     Catskill Mountainkeeper (62009) ... 50,000 ..... (re. $9,000)
45
46
     The WaterFront Center (62011) ... 5,000 ..... (re. $5,000)
47
     Cornell University soil health and resiliency project .....
48
      (62012) 200,000 ..... (re. $200,000)
49
50
   By chapter 53, section 1, of the laws of 2020:
    For services and expenses including suballocation to other state
51
52
      department and agencies:
53
     Water quality monitoring in Setauket Harbor (25608) .....
54
      20,000 ..... (re. $20,000)
55
  By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
56
57
      section 1, of the laws of 2021:
58
     The Hope Program ... 140,000 ..... (re. $140,000)
59
     The Hope Program ... 125,000 ..... (re. $125,000)
60
61 By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
62
      section 4, of the laws of 2020:
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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For the services and expenses of a study on the impacts of hydraulic 1 shell fishing in Oyster Bay (25735) ... 75,000 ..... (re. \$75,000) 2 Brooklyn Queens Land Trust (25603) ... 45,000 ..... (re. \$45,000) 3 4 By chapter 53, section 1, of the laws of 2019: 5 6 For services and expenses including suballocation to other state 7 departments and agencies: 8 Feasibility Study American Water (25601) ... 75,000 .... (re. \$31,000) Magnolia Tree Earth Center (25605) ... 75,000 ..... (re. \$75,000) 9 Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster 10 Bay Harbor, and Cold Spring Harbor (25735) ..... 11 12 75,000 ..... (re. \$75,000) 13 Community Growers Grant Program (25606) ... 100,000 ... (re. \$100,000) 14 Water quality monitoring in Setauket Harbor (25608) ..... 15 20,000 ..... (re. \$20,000) 16 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 17 18 section 1, of the laws of 2021: The Hope Program ... 210,000 ..... (re. \$210,000) 19 20 By chapter 53, section 1, of the laws of 2018: 21 Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster 22 23 Bay Harbor, and Cold Spring Harbor (25735) ..... 24 125,000 ..... (re. \$68,000) 25 Long Island Commission for Aquifer Protection (25736) ..... 200,000 ..... (re. \$14,000) 26 27 28 By chapter 53, section 1, of the laws of 2017: Douglas Manor Environmental Association (25725) ..... 29 30 120,000 ..... (re. \$3,000) NYC Parks Department for the Udall's Cove Preservation Committee 31 32 (25760) ... 150,000 ..... (re. \$150,000) 33 Rockland County for the Ramapo Assessment Watershed Plan (25728) ... 34 100,000 ..... (re. \$100,000) 35 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 36 37 section 1, of the laws of 2021: 38 The Hope Program ... 140,000 ..... (re. \$70,000) 39 40 By chapter 53, section 1, of the laws of 2016: Conesus Lake Association (25712) ... 50,000 ..... (re. \$24,000) 41 Jefferson County Soil and Water Conservation District (25713) ..... 42 43 75,000 ..... (re. \$11,000) 44 Croton Point Park grassland design and management (25716) ..... 45 500,000 ..... (re. \$91,000) 46 47 By chapter 53, section 1, of the laws of 2015: 48 For services and expenses related to a Long Island nitrogen management 49 and mitigation plan. Not less than \$1,875,000 of this appropriation 50 shall be made available for services and expenses of the Long Island regional planning council. Notwithstanding any other provision of 51 law, the director of the budget is hereby authorized to transfer up 52 53 to \$3,125,000 of this appropriation to state operations (25758) .... 54 5,000,000 ..... (re. \$1,606,000) 55 By chapter 53, section 1, of the laws of 2014: 56 Sewage-Right-to-Know program (25692) ... 500,000 ..... (re. \$200,000) 57 Dutch Hollow Brook Watershed (25694) ... 200,000 ..... (re. \$4,000) 58 The Rockland Bergen Flood Mitigation task force (25695) ..... 59 100,000 ..... (re. \$18,000) 60 61 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 62 section 1, of the laws of 2015:

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Chautauqua County Soil and Water Conservation District, included 1 2 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730) ..... 3 200,000 ..... (re. \$2,000) 4 5 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: 6 7 Oswego River Invasive Control (25747) ... 150,000 ..... (re. \$40,000) 8 By chapter 53, section 1, of the laws of 2012: 9 For services and expenses of the invasive species program including 10 11 \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) ... 12 500,000 ..... (re. \$294,000) 13 14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 15 section 4, of the laws of 2009: For services and expenses of the Greenwood Lake bi-state commission 16 (24757) ... 226,000 ..... (re. \$19,000) 17 18 Edgewood Oak Brush Plains Preserve Improvement (24766) ..... 19 376,000 ..... (re. \$187,000) 20 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 21 22 section 1, of the laws of 2008: 23 For services and expenses for the Delaware River Basin Flood Control 24 (24759) ... 245,000 ..... (re. \$123,000) 25 Edgewood Oak Brush Plains Preserve Improvement (24766) ..... 26 220,500 ..... (re. \$1,000) 27 Peconic Estuary (24767) ... 196,000 ..... (re. \$141,000) 28 29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 30 section 1, of the laws of 2008: Invasive Species Eradication (24773) ... 980,000 ..... (re. \$57,000) 31 32 For services and expenses of a Jamaica Bay waterfront access improve-33 ment project (24775) ... 1,568,000 ..... (re. \$1,368,000) 34 35 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 36 37 General Fund 38 Local Assistance Account - 10000 39 40 By chapter 53, section 1, of the laws of 2014: 41 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 42 43 address a community's exposure to multiple environmental harms and 44 risks. Such projects shall include studies to investigate the envi-45 ronment, or related public health issues of the community. Projects 46 shall include research that will be used to expand the knowledge or 47 understanding of the affected community. The results of the investi-48 gation shall be disseminated to members of the affected community. 49 Community groups eligible for funding shall be located in the same 50 area as the environmental and/or related public health issues to be 51 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 52 53 the residents of the affected community and shall be comprised 54 primarily of members of the affected community (24804) ..... 55 490,000 ..... (re. \$490,000) 56 57 By chapter 53, section 1, of the laws of 2013: 58 For community impact research grants. Such grants shall be in an 59 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 60 61 risks. Such projects shall include studies to investigate the envi-

ronment, or related public health issues of the community. Projects

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shall include research that will be used to expand the knowledge or 1 2 understanding of the affected community. The results of the investi-3 gation shall be disseminated to members of the affected community. 4 Community groups eligible for funding shall be located in the same 5 area as the environmental and/or related public health issues to be 6 addressed by the project. Such groups shall be primarily focused on 7 addressing the environmental and/or related public health issues of 8 the residents of the affected community and shall be comprised 9 primarily of members of the affected community (24804) ..... 10 490,000 ..... (re. \$387,000) 11 12 By chapter 53, section 1, of the laws of 2011: 13 For community impact research grants. Such grants shall be in an 14 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 15 16 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects 17 18 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-19 20 gation shall be disseminated to members of the affected community. 21 Community groups eligible for funding shall be located in the same 22 area as the environmental and/or related public health issues to be 23 addressed by the project. Such groups shall be primarily focused on 24 addressing the environmental and/or related public health issues of 25 the residents of the affected community and shall be comprised 26 primarily of members of the affected community (24804) ..... 27 490,000 ..... (re. \$91,000) 28 29 By chapter 55, section 1, of the laws of 2010: 30 For community impact research grants. Such grants shall be in an 31 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 32 33 risks. Such projects shall include studies to investigate the envi-34 ronment, or related public health issues of the community. Projects 35 shall include research that will be used to expand the knowledge or 36 understanding of the affected community. The results of the investi-37 gation shall be disseminated to members of the affected community. 38 Community groups eligible for funding shall be located in the same 39 area as the environmental and/or related public health issues to be 40 addressed by the project. Such groups shall be primarily focused on 41 addressing the environmental and/or related public health issues of 42 the residents of the affected community and shall be comprised 43 primarily of members of the affected community (24804) ..... 44 490,000 ..... (re. \$8,000) 45 46 By chapter 55, section 1, of the laws of 2009: 47 For community impact research grants. Such grants shall be in an 48 amount of up to \$50,000 for community groups for projects that 49 address a community's exposure to multiple environmental harms and 50 risks. Such projects shall include studies to investigate the envi-51 ronment, or related public health issues of the community. Projects 52 shall include research that will be used to expand the knowledge or 53 understanding of the affected community. The results of the investi-54 gation shall be disseminated to members of the affected community. 55 Community groups eligible for funding shall be located in the same 56 area as the environmental and/or related public health issues to be 57 addressed by the project. Such groups shall be primarily focused on 58 addressing the environmental and/or related public health issues of 59 the residents of the affected community and shall be comprised 60 primarily of members of the affected community (24804) ..... 61 490,000 ..... (re. \$49,000) 62

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1 By chapter 55, section 1, of the laws of 2008: 2 For community impact research grants. Such grants shall be in an 3 amount of up to \$50,000 for community groups for projects that 4 address a community's exposure to multiple environmental harms and 5 risks. Such projects shall include studies to investigate the envi-6 ronment, or related public health issues of the community. Projects 7 shall include research that will be used to expand the knowledge or 8 understanding of the affected community. The results of the investi-9 gation shall be disseminated to members of the affected community. 10 Community groups eligible for funding shall be located in the same 11 area as the environmental and/or related public health issues to be 12 addressed by the project. Such groups shall be primarily focused on 13 addressing the environmental and/or related public health issues of 14 the residents of the affected community and shall be comprised 15 primarily of members of the affected community (24804) ..... 16 490,000 ..... (re. \$24,000) 17 18 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: 19 20 For community impact research grants. Such grants shall be in an 21 amount of up to \$25,000 for community groups for projects that 22 address a community's exposure to multiple environmental harms and 23 risks. Such projects shall include studies to investigate the envi-24 ronment, economy and public health of the community. Projects shall 25 be of a research nature that will be used to expand the knowledge or 26 understanding of the affected community. The results of the investi-27 gation shall be disseminated to members of the affected community. 28 Community groups eligible for funding shall be located in the same 29 area as the environmental and/or public health problems to be 30 addressed by the project. Such groups shall be primarily focused on 31 addressing the environmental and/or public health problems of the 32 residents of the affected community and shall be comprised primarily 33 of members of the affected community (24804) ..... 34 490,000 ..... (re. \$37,000) 35 36 By chapter 55, section 1, of the laws of 2005: 37 For community impact research grants. Such grants shall be in an 38 amount of up to \$25,000 for community groups for projects that 39 address a community's exposure to multiple environmental harms and 40 risks. Such projects shall include studies to investigate the envi-41 ronment, economy and public health of the community. Projects shall 42 be of a research nature that will be used to expand the knowledge or 43 understanding of the affected community. The results of the investi-44 gation shall be disseminated to members of the affected community. 45 Community groups eligible for funding shall be located in the same 46 area as the environmental and/or public health problems to be 47 addressed by the project. Such groups shall be primarily focused on 48 addressing the environmental and/or public health problems of the 49 residents of the affected community and shall be comprised primarily 50 of members of the affected community (24804) ..... 51 500,000 ..... (re. \$1,000) 52

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1	For payment according to the following	schedule:		
2 3				
3 4		APPROPRIATIONS	REAPPROPRIATIONS	
4 5	General Fund	3 123 798 150	2 568 914 897	
6	Special Revenue Funds - Federal	1,751,887,000	91,176,000	
7	Special Revenue Funds - Federal Special Revenue Funds - Other	23,802,000	5,562,037,000	
8				
9	All Funds	5,199,487,450	8,222,127,897	
10	-			
11				
12	SCHEDUI	ΞE		
13			1 100 207 000	
14	CHILD CARE PROGRAM	••••••	1,196,367,200	
15 16				
17	General Fund			
18	Local Assistance Account - 10000			
19				
20	The money hereby appropriated is	to be		
21	available for payment of state aid he			
22	fore accrued or hereafter to accrue to			
23	municipalities. Subject to the approval of			
24	the director of the budget, such funds			
25 26	shall be available to the office net of			
20 27	disallowances, refunds, reimburser and credits.	lients,		
28	Notwithstanding any inconsistent prov	vision		
29	of law, in lieu of payments authoriz			
30	the social services law, or payments of			
31	federal funds otherwise due to the local			
32	social services districts for programs			
33	provided under the federal social security			
34	act or the federal food stamp act, funds			
35 36	herein appropriated, in amounts certified by the state commissioner or the state			
30 37	commissioner of health as due from local			
38	social services districts each month as			
39	their share of payments made pursuant to			
40	section 367-b of the social services law			
41	may be set aside by the state compt:	coller		
42	in an interest-bearing account with			
43	interest accruing to the credit of			
44	locality in order to ensure the or			
45 46	and prompt payment of providers section 367-b of the social service			
40	pursuant to an estimate provided by			
48	commissioner of health of each			
49	social services district's share			
50	payments made pursuant to section 36	7-b of		
51	the social services law.			
52	Notwithstanding any inconsistent prov			
53	of law, the amount herein appropriate			
54	be transferred to any other appropri			
55 56	within the office of children and :			
56 57	services and/or the office of temp and disability assistance and/or sub			
58	cated to the office of temporary and			
59	bility assistance for the purpos			
60	paying local social services dist:			
61	costs of the above program and r			

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2 any other appropriation or with any other 3 item or items within the amounts appropriated within the office of children and family services general fund - local 4 5 assistance account with the approval of 6 7 the director of the budget who shall file 8 such approval with the department of audit and control and copies thereof with the 9 chairman of the senate finance committee 10 11 and the chairman of the assembly ways and 12 means committee. 13 Notwithstanding any other provision of law, 14 the money hereby appropriated, in combination with the money appropriated in feder-15 al block grant, federal day care account, 16 17 including any funds transferred or subal-18 located by the office of temporary and 19 disability assistance special revenue 20 funds - federal / aid to localities feder-21 al health and human services fund federal 22 temporary assistance to needy families block grant funds at the request of local 23 social services districts and, 24 upon approval of the director of the budget, 25 26 transfer of federal temporary assistance for needy families block grant funds made 27 28 available from the New York works compli-29 ance fund program or otherwise specif-30 ically appropriated therefor, shall 31 constitute the state block grant for child 32 care. The money hereby appropriated is to 33 be available to social services districts for child care assistance pursuant to 34 title 5-C of article 6 of the social 35 36 services law and shall be apportioned 37 among the social services districts by the 38 office according to an allocation plan 39 developed by the office and submitted to 40 the director of the budget for approval 41 within 60 days of enactment of the budget. 42 district's block grant allocation, А 43 including any funds the office of tempo-44 rary and disability assistance transfers 45 from a district's flexible fund for family 46 services allocation to the state block 47 grant for child care at the district's 48 request, for a particular federal fiscal year is available only for child care 49 50 assistance expenditures made during that federal fiscal year and which are claimed 51 March 31 of the year immediately 52 by 53 following the end of that federal fiscal 54 year. Notwithstanding any other provision 55 of law, any claims for child care assist-56 ance made by a social services district 57 for expenditures made during a particular 58 federal fiscal year, other than claims 59 made under title XX of the federal social 60 security act and under the food stamp 61 employment and training program, shall be

increased or decreased by interchange with

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social services 1 counted against the 2 district's block grant allocation for that 3 federal fiscal year. 4 A social services district shall expend its 5 allocation from the block grant in accordance with the applicable provisions in 6 federal law and regulations relating to 7 the federal funds included in the state 8 block grant for child care and the requ-9 10 lations of the office of children and family services. Notwithstanding any other 11 12 provision of law, each district's claims submitted under the state block grant for 13 14 child care will be processed in a manner that maximizes the availability of federal 15 funds and ensures that the district meets 16 17 its maintenance of effort requirement in each applicable federal fiscal year 18 19 (13907) ..... 451,087,000 For services and expenses of a program to 20 increase participation of afterschool, 21 22 daycare, or other out-of-school care providers who are eligible to participate 23 24 in the child and adult care food program. 25 Methods of increasing participation shall 26 include but not be limited to outreach and 27 technical assistance provided that such 28 funds shall be awarded to nonprofit organ-29 izations through a competitive process and provided further that such funds may be 30 31 transferred or suballocated to any state 32 agency to accomplish the intent of this 33 appropriation (13926) ..... 250,000 34 For services and expenses of the united 35 federation of teachers to provide profes-36 sional development to child care providers 37 including but not necessarily limited to 38 licensed group family day care home, 39 registered family day care home and legal-40 ly-exempt providers located in the city of 41 York, to meet existing training New 42 requirements and to enhance the develop-43 ment of such providers (14033) ..... 1,250,000 44 For services and expenses of the united 45 federation of teachers to establish and 46 operate a quality grant program for child 47 care providers which may include licensed 48 group family day care home providers, 49 registered family day care home providers and legally-exempt providers located in 50 51 the city of New York (14052) ..... 1,000,200 For services and expenses of the civil 52 53 service employees association, Local 1000, 54 AFSCME, AFL-CIO to provide professional 55 development to child care providers which 56 shall include but not necessarily be 57 limited to, licensed group family day care 58 home, registered family day care home and 59 legally-exempt providers located outside the city of New York, to meet existing 60 61 training requirements and to enhance the

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1 development of such providers; provided however, that, pursuant to a request by the civil services association, the funds 2 3 4 may be made available to CSEA Workers' Opportunity Resources and Knowledge Insti-5 tute (CSEA WORK Institute), or other 6 7 administrator designated by the union to administer and implement the program for 8 the union (14034) ..... 1,500,000 9 For services and expenses of the civil 10 service employees association, Local 1000, 11 12 AFSCME, AFL-CIO to establish and operate a 13 quality grant program for licensed group family day care home and registered family 14 day care home providers outside the city 15 of New York; provided however, that, pursuant to a request by the civil 16 17 services association, the funds may be 18 made available to CSEA Workers' Opportu-19 nity Resources and Knowledge Institute 20 21 (CSEA WORK Institute), or other adminis-22 trator designated by the union to adminis-23 ter and implement the program for the 24 union (14032) ..... 2,500,000 25 For services and expenses of a business navigator program in each of the ten 26 27 regional economic development council reg-28 ions. Funds shall be used for, but may not 29 be limited to, helping businesses identify different child care supports for their 30 31 employees ..... 1,000,000 For services and expenses of an employer-32 33 supported child care pilot program which 34 shall serve families with an income between 85 percent and 100 percent of the 35 36 state median income in three regions of the state. Funds may be allocated to cont-37 38 ractors for the purposes of administering 39 the program. Participating employers and 40 families shall each contribute one third 41 of the cost of care for all families 42 enrolled into the pilot program ..... 4,800,000 43 \_\_\_\_\_ 44 Program account subtotal ..... 463,387,200 \_\_\_\_\_ 45 46 47 Special Revenue Funds - Federal 48 Federal Health and Human Services Fund 49 Federal Day Care Account - 25175 50 51 For services and expenses related to the child care block grant. 52 53 Notwithstanding any inconsistent provision 54 of law, in lieu of payments authorized by the social services law, or payments of 55 56 federal funds otherwise due to the local 57 social services districts for programs 58 provided under the federal social security act or the federal food stamp act, funds 59 60 herein appropriated, in amounts certified by the state commissioner or the state 61

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commissioner of health as due from local 1 2 social services districts each month as 3 their share of payments made pursuant to 4 section 367-b of the social services law 5 may be set aside by the state comptroller 6 in an interest-bearing account with such 7 interest accruing to the credit of the locality in order to ensure the orderly 8 and prompt payment of providers under 9 10 section 367-b of the social services law 11 pursuant to an estimate provided by the 12 commissioner of health of each local 13 social services district's share of 14 payments made pursuant to section 367-b of 15 the social services law. 16 Funds appropriated herein shall be available 17 for aid to municipalities, for services 18 and expenses under the child care block grant and for payments to the federal 19 20 government for expenditures made pursuant 21 to the social services law and the state 22 plan for individual and family grant 23 program under the disaster relief act of 24 1974. Such funds are to be available for payment 25 of aid, services and expenses heretofore 26 27 accrued or hereafter to accrue to munici-28 palities. Subject to the approval of the 29 director of the budget, such funds shall be available to the office net of disal-30 31 lowances, refunds, reimbursements, and 32 credits. 33 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 34 35 be transferred to any other appropriation 36 within the office of children and family services and/or the office of temporary 37 38 and disability assistance and/or suballo-39 cated to the office of temporary and disa-40 bility assistance for the purpose of 41 paying local social services districts' 42 costs of the above program and may be 43 increased or decreased by interchange with 44 any other appropriation or with any other 45 item or items within the amounts appropri-46 ated within the office of children and 47 family services general fund local 48 assistance account or special revenue 49 funds federal/state operations federal day 50 care account with the approval of the director of the budget who shall file such 51 52 approval with the department of audit and 53 control and copies thereof with the chair-54 man of the senate finance committee and 55 the chairman of the assembly ways and 56 means committee. 57 Notwithstanding any other provision of law, 58 the money hereby appropriated including 59 any funds transferred by the office of 60 temporary and disability assistance 61 special revenue funds - federal / aid to

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1 localities federal health and human 2 services fund, federal temporary assist-3 ance to needy families block grant funds 4 at the request of local social services districts and, upon approval of the direc-5 tor of the budget, transfer of federal temporary assistance for needy families 6 7 8 block grant funds made available from the 9 New York works compliance fund program or 10 otherwise specifically appropriated therefor, in combination with the money appro-11 12 priated in the general fund / aid to 13 local assistance account, localities 14 appropriated for the state block grant for 15 child care shall constitute the state 16 block grant for child care.

17 Of the amounts appropriated herein, up to 18 \$550,000,000 of the state block grant for child care may be used for child care 19 20 assistance pursuant to title 5-C of arti-21 cle 6 of the social services law. The 22 funds that are to be available to social 23 services districts for child care assistance shall be apportioned among the social 24 25 services districts by the office according 26 to the allocation plan developed by the office and submitted to the director of 27 the budget for approval within 60 days of 28 29 enactment of the budget. A district's 30 block grant allocation, including any 31 funds the office of temporary and disabil-32 ity assistance transfers from a district's 33 flexible fund for family services allo-34 cation to the state block grant for child 35 care at the district's request, for a 36 particular federal fiscal year is available only for child care 37 assistance 38 expenditures made during that federal 39 fiscal year and which are claimed by March 40 31 of the year immediately following the 41 end of that federal fiscal year. Notwith-42 standing any other provision of law, any 43 claims for child care assistance made by a 44 social services district for expenditures 45 made during a particular federal fiscal 46 year, other than claims made under title 47 XX of the federal social security act and 48 under the food stamp employment and train-49 ing program, shall be counted against the 50 social services district's block grant 51 allocation for that federal fiscal year. A social services district shall expend its 52 53 allocation from the block grant in accord-54 ance with the applicable provisions in 55 federal law and regulations relating to 56 the federal funds included in the state 57 block grant for child care and the regu-58 lations of the office of children and 59 family services. Notwithstanding any other 60 provision of law, each district's claims 61 submitted under the state block grant for

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1 child care will be processed in a manner 2 that maximizes the availability of federal 3 funds and ensures that the district meets 4 its maintenance of effort requirement in 5 each applicable federal fiscal year. Funds appropriated herein shall be subject to 6 7 the amount awarded in federal grant fund-8 ing.

Of the amounts appropriated herein, up to 9 10 \$23,000,000 may be available for services and expenses for the operation and coordi-11 12 nation of child care resource and referral 13 agencies. Such funds are to be available 14 pursuant to a plan prepared by the office 15 of children and family services and approved by the director of the budget to 16 17 continue existing programs with existing 18 contractors that are satisfactorily performing as determined by the office of 19 20 children and family services, to award new 21 contracts to not-for-profit organizations 22 to continue programs where the existing 23 contractors are not satisfactorily 24 performing as determined by the office of 25 children and family services and/or to award new contracts to not-for-profit 26 organizations through a competitive proc-27 28 ess.

29 Of the amounts appropriated herein, up to 30 \$28,000,000 may be available for services and expenses for the operation and coordi-31 32 nation of legally exempt enrollment agen-33 cies located in the city of New York. 34 Such funds are to be available pursuant to 35 a plan prepared by the office of children 36 and family services and approved by the 37 director of the budget to continue exist-38 ing programs with existing contractors 39 that are satisfactorily performing as 40 determined by the office of children and 41 family services, to award new contracts to 42 not-for-profit organizations to continue 43 programs where the existing contractors 44 are not satisfactorily performing as 45 determined by the office of children and 46 family services and/or to award new 47 contracts to not-for-profit organizations 48 through a competitive process.

49 Of the amounts appropriated herein, up to 50 \$7,000,000 may be available for services and expenses for the operation 51 of 52 infant/toddler resource centers. Such 53 funds are to be available pursuant to a plan prepared by the office of children 54 55 and family services and approved by the 56 director of the budget to continue exist-57 ing programs with existing contractors 58 that are satisfactorily performing as 59 determined by the office of children and 60 family services, to award new contracts to 61 not-for-profit organizations to continue

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1 programs where the existing contractors are not satisfactorily performing as determined by the office of children and 2 3 family services and/or to award new contracts to not-for-profit organizations 4 5 6 through a competitive process. 7 Of the amounts appropriated herein, up to \$8,000,000 may be available for services 8 9 and expenses of child care provider train-10 ing. 11 Of the amounts appropriated herein, up to \$17,413,000 may be available for services 12 and expenses of child care scholarships 13 14 education and ongoing professional devel-15 opment. 16 Of the amounts appropriated herein, up to 17 \$2,000,000 may be available for services 18 and expenses of the development and main-19 tenance of automated systems in support of 20 licensing and oversight of child day care 21 providers. 22 Of the amounts appropriated herein, up to \$586,000 may be available for services and 23 expenses to make awards through a compet-24 itive grant process for start-up expenses 25 26 and for the promotion of child health and 27 safety, including equipment and minor 28 renovations. 29 Of the amounts appropriated herein, up to 30 \$300,000 may be available for services and 31 for the establishment and/or expenses 32 operation of child care services in the 33 state's courts. 34 Of the amounts appropriated herein, up to \$2,020,000 may be available for services 35 and expenses of subsidy for eligible state 36 university of New York students and guali-37 38 ty activities at the state university of New York including community colleges and 39 40 state operated campuses. 41 Of the amounts appropriated herein, up to 42 \$2,020,000 may be available for services 43 and expenses of subsidy for eligible city 44 university of New York students and quali-45 ty activities at the city university of 46 New York, including community colleges and 47 senior colleges. 48 Of the amounts appropriated herein, up to 49 \$750,000 may be available for suballo-50 cation to the department of agriculture 51 and markets for services and expenses of 52 child care services provided to children 53 of migrant workers in programs operated by 54 non-profit organizations under contract 55 with the department of agriculture and 56 markets to provide such care. 57 Of the amount appropriated herein, up to 58 \$130,000 may be available for services and expenses of conducting a market rate 59 60 survey (13950) ..... 621,699,000 To the extent additional federal funds are 61

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made available to the state under the 1 2 federal child care development fund, up to \$80 million shall be made available for 3 the activities necessary to meet the 4 federally required set-aside for infant 5 and toddler activities and to implement 6 7 the health, safety and quality requirements of the Child Care Development Block 8 Grant Reauthorization Act of 2014, which 9 may include, but not be limited to, 10 increased inspection, background check, 11 12 professional development and training 13 activities and associated systems and 14 administrative costs, and may also include implementing the new market-relat-15 16 ed payment rates established pursuant to a 17 market rate survey that will be effective on or about April 1, 2022 which may 18 19 include an increase in the percentile used 20 to establish such rates; and notwithstand-21 ing any inconsistent provision of law, the 22 amount herein appropriated may be transferred to any other appropriation within 23 24 the office of children and family services 25 and/or the office of temporary and disability assistance and/or suballocated to 26 27 the office of temporary and disability 28 assistance for the purpose of paying local social services districts' costs of the 29 above program and may be increased or 30 decreased by interchange with any other 31 32 appropriation or with any other item or 33 items within the amounts appropriated 34 within the office of children and family 35 services general fund - local assistance 36 account with the approval of the director 37 of the budget who shall file such approval 38 with the department of audit and control 39 and copies thereof with the chairman of 40 the senate finance committee and the 41 chairman of the assembly ways and means 42 committee (15260) ..... 105,938,000 4.3 \_\_\_\_\_ 44 Program account subtotal ..... 727,637,000 45 \_\_\_\_\_ 46 Special Revenue Funds - Federal 47 48 Federal Miscellaneous Operating Grants Fund 49 Federal Environmental Protection Agency Grants Account -50 25490 51 52 For services and expenses related to lead 53 testing and remediation of child day care 54 facilities in accordance with the requirements set forth in the federal water 55 56 infrastructure improvements for the nation 57 act (15017) ..... 5,000,000 58 \_\_\_\_\_ Program account subtotal ..... 5,000,000 59 60 \_\_\_\_\_ 61

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Special Revenue Funds - Other 1 2 Miscellaneous Special Revenue Fund 3 Quality Child Care and Protection Account - 21900 4 5 For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care 6 7 8 providers for health and safety purposes, 9 for training of child day care provider 10 staff and other activities to increase the 11 12 availability and/or quality of child care 13 programs. No expenditure shall be made from this account until an expenditure 14 15 plan has been approved by the director of the budget (13950) ..... 343,000 16 17 \_\_\_\_\_ 18 Program account subtotal ..... 343,000 19 \_\_\_\_\_ 20 21 FAMILY AND CHILDREN'S SERVICES PROGRAM ...... 3,997,954,450 22 23 General Fund 24 Local Assistance Account - 10000 25 26 Notwithstanding any inconsistent provision 27 of law, the amount appropriated herein, 28 shall be available under a foster care block grant for state reimbursement of 29 eligible social services district expendi-30 tures for the provision and administration 31 32 of foster care services including care, 33 maintenance, supervision, and tuition; for 34 supervision of foster children placed in 35 federally funded job corps programs; for 36 care, maintenance, supervision, and 37 tuition for adjudicated juvenile delinquents placed in residential programs 38 39 operated by authorized agencies and in 40 out-of-state residential programs; for the 41 provision and administration of the 42 kinship guardian assistance program 43 including kinship guardianship assistance 44 payments and payments for non-recurring guardianship expenses and eligible expend-45 46 itures associated with local compliance with the federal Family First Prevention 47 48 Services Act (P.L. 115-123); except that, 49 reimbursement from the amount appropriated 50 herein shall not be available for tuition expenditures for foster children, includ-51 52 ing persons in need of supervision and 53 adjudicated juvenile delinquents, made by 54 a social services district located within 55 a city having a population of one million 56 or more. 57 Notwithstanding any other provision of law, 58 a portion of the funds are available to 59 reimburse social services districts for 60 the change in the maximum state aid rates established by the office of children and 61

#### AID TO LOCALITIES 2023-24

1 family services for the 2023-24 rate year 2 pursuant to section 398-a of the social services law and sections 4003 and 4405 of 3 4 the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for 5 6 payments made to foster parents and for 7 salary and fringe benefit costs and other 8 critical nonpersonal services costs for 9 foster care programs as determined by the 10 11 office. Social services districts must 12 adjust the amount of payments made for 13 care provided by congregate care and foster boarding home programs and to 14 foster parents to reflect the cost of 15 living adjustments in the manner specified 16 17 by the office. Each authorized agency operating a congregate care or foster 18 boarding home program in New York state 19 20 for which the office sets a maximum state 21 aid rate pursuant to section 398-a of the 22 social services law or section 4003 or 23 4405 of the education law shall submit, at 24 the time and in a manner to be determined 25 by the office, a written certification, attesting that the funds received for the 26 27 continuation of the cost of living adjust-28 ment to the maximum state aid rate that became effective April 1, 2008 for that 29 program will be or were used solely in 30 accordance with the requirements of the 31 32 cost of living adjustment established by 33 the office. Notwithstanding any inconsistent provision 34 35 of law except a chapter of the laws of 36 2023 authorizing a 2.5 percent cost of 37 living adjustment increase for the period 38 commencing on April 1, 2023 and ending 39 March 31, 2024, the commissioner shall not 40 apply any other cost of living adjustment 41 for the purpose of establishing rates of 42 payments, contracts or any other form of

payments, contracts of any other form of
reimbursement, provided that this shall
not prevent the commissioner from applying additional trend or staff retention
factors for this program.

47 Within the amounts appropriated herein, 48 state reimbursement to each social 49 services district for services identified 50 herein that are otherwise reimbursable by 51 the state from April 1, 2023 through March 52 31, 2024 shall be limited to a district 53 allocation, hereinafter referred to as the 54 district's block grant allocation. 55 Notwithstanding any other provision of 56 law, such block grant allocation shall be 57 based, in part, on each district's claims 58 for such costs, adjusted by the applicable 59 cost allocation methodology and net of any 60 retroactive payments for the 12 month period ending June 30, 2022 that are 61

#### AID TO LOCALITIES 2023-24

1 submitted on or before January 2, 2023 2 and, in part, on such other factors as 3 determined by the office of children and 4 family services and approved by the director of the budget. Any portion of a social 5 services district's allocation from funds 6 7 appropriated herein not claimed by such 8 district during the state fiscal year may 9 be used by such district for expenditures on preventive services provided pursuant 10 11 to section 409-a of the social services 12 independent living services and law, 13 aftercare services provided pursuant to regulations of the department of family 14 assistance, claimed by such district 15 during the next state fiscal year up to 16 17 the amount remaining from the district's 18 foster care block grant allocation, provided however, that any claims for such 19 20 services during the next state fiscal year 21 in excess of such amount shall be subject 22 to 62 percent state reimbursement exclusive of any federal funds made available 23 24 for such purposes, in accordance with 25 directives of the department of family 26 assistance and subject to the approval of the director of the budget. Any claims 27 28 submitted by a social services district for reimbursement for a particular state 29 fiscal year for which the social services 30 31 district does not receive state or federal 32 reimbursement during that state fiscal 33 year may not be claimed against that 34 district's block grant apportionment for 35 the next state fiscal year. The office of children and family services, 36 with the approval of the director of the 37 38 budget, may reduce a district's block 39 grant allocation by the state share 40 decrease related to federal retroactive 41 reimbursement for such foster care 42 services identified herein. The office, 43 with the approval of the director of the 44 budget, may reduce a district's block 45 grant allocation by the state share of 46 disallowances or sanctions taken against 47 the district pursuant to the social 48 services law or federal law. 49 Notwithstanding any other provision of law, 50 the state shall not be responsible for 51 reimbursing a social services district and 52 a district shall not seek state reimburse-53 ment for any portion of any state disal-54 lowance or sanction taken against the 55 social services district, or any federal 56 disallowance attributable to final federal 57 agency decisions or to settlement made, on 58 or after July 1, 1995, when such disallow-59 ance or sanction results from the failure 60 of the social services district to comply 61 with federal or state requirements,

#### AID TO LOCALITIES 2023-24

including, but not limited to, failure to 1 2 document eligibility for federal or state 3 funds in the case record; provided, howev-4 er, if the office determines that any 5 federal disallowance for services provided between January 1, 1999 and May 31, 1999 6 7 results solely from the late enactment of the state legislation implementing the 8 federal adoption and safe families act, 9 the state shall be solely responsible for 10 the full amount of the disallowance or 11 sanction; provided, further, however, this 12 provision shall be deemed to apply both 13 14 prospectively and retroactively regardless 15 of whether such sanctions or disallowances 16 are for services provided or claims made 17 prior to or after April 1, 2023. 18 Notwithstanding any other provision of law, any federal disallowance resulting from a 19 federal title IV-E eligibility review or 20 21 audit that uses extrapolated statistic 22 techniques shall be passed along by the 23 state to any and all social services districts that the office of children and 24 25 family services has determined have not 26 complied with the title IV-E eligibility requirements or have not taken the neces-27 28 sary actions to ensure compliance with such requirements including, but 29 not 30 limited to, failing to: assess and fully document all the criteria and have readily 31 32 available all the necessary documents to 33 establish and continue title IV-E eligi-34 bility for all title IV-E eligible chil-35 dren within the required time frames; 36 claim title IV-E funding only for cases 37 that meet all of the title IV-E eligibil-38 ity criteria; and fully implement the 39 social services payment system on or 40 before April 1, 2005 for all direct and 41 voluntary agency foster care services. 42 Notwithstanding any law to the contrary, the 43 office of children and family services 44 shall impose on social services districts 45 any federal disallowance issued against 46 the state as a result of a federal title 47 IV-E secondary eligibility review regard-48 less of the date the children may have 49 entered foster care, the date the eligi-50 bility or payment errors occurred, or the 51 filing date of any federal claims for 52 reimbursement; provided, however, that the 53 state shall be responsible for the disal-54 lowed costs and expenditures related to 55 the placement of children in a facility 56 operated by the office of children and 57 family services, which shall be determined 58 in the same manner as the disallowed costs 59 and expenditures for social services 60 districts other than the city of New York. 61 In order to reimburse the federal govern-

#### AID TO LOCALITIES 2023-24

1 ment for the full amount of any disallow-2 ance imposed on the state by the federal 3 administration for children and families 4 within the timeframes necessary to avoid any potential interest payments on such 5 amount, the office of children and family 6 7 services is authorized to immediately offset funds otherwise due to each 8 district for a pro rata share of the total 9 disallowed costs based on the percentage 10 of applicable federal title IV-E claims 11 12 made by that district for the relevant 13 time period as compared to the total 14 applicable statewide title IV-E claims. The amount of the offset against each 15 district will be adjusted, if necessary, 16 17 upon completion of the disallowance allo-18 cation process. The final allocation of 19 the amount of any federal disallowance 20 resulting from a title IV-E secondary eligibility review shall be allocated 21 22 among the districts so that each district shall be responsible for the 23 amount attributable to each of the district's 24 25 children or cases that are determined by 26 the federal review to be unallowable. Each 27 district shall also be responsible for a 28 portion of the federal extrapolated disal-29 lowance amount based on the relative error 30 rate for the district. The city of New 31 York's error rate will be based on the 32 federal sample and federal statistics. For 33 all social services districts other than 34 the city of New York, the error rate will 35 be based on a review conducted by the 36 district of a sample of children and/or 37 cases determined by the office of children 38 and family services and a re-review of a 39 sub-sample by the office of those children 40 and/or cases determined by the office. The 41 office of children and family services 42 will determine what is reasonable in 43 establishing the size of the sample and 44 sub-sample for each district. The office 45 of children and family services shall notify each social services district of 46 47 the sample of children and/or cases from 48 the federal audit period that the social 49 services district must review. Any child 50 or case from the social services district 51 that was included in the federal sample 52 will automatically be included in the 53 social services district's review sample 54 and the determination made at the federal 55 review regarding that child or case will 56 govern for the purposes of the social 57 services district's review. The social 58 services district must complete and submit 59 the results of its review to the office of 60 children and family services within 60 days of receipt of the sample. The error 61

#### AID TO LOCALITIES 2023-24

1 rate for the district will be based on the 2 findings of the district's review and the office of children and family services' re-review. If a social services district 3 4 5 does not complete its review within 60 days of receiving the sample from the 6 7 office of children and family services, 8 the office of children and family services shall assign an error rate to the social 9 services district based on the relative 10 percentage of the district's applicable 11 12 title IV-E claims for the relevant period 13 as compared to applicable statewide title 14 IV-E claims for that period and other 15 circumstances that the office of children 16 and family services may consider in order 17 to allocate 100 percent of the federal disallowance. The office of children and 18 19 family services shall apply each social 20 services district's error rate to the total amount of the district's applicable 21 22 title IV-E claims including associated 23 administrative expenses. The resulting dollar amounts for all of the social 24 25 services districts will be summed to derive the total amount of title IV-E 26 27 claims deemed to be in error statewide. To 28 establish a disallowance percentage for each social services district, the amount 29 30 of the district's title IV-E claims deemed 31 to be in error will be divided by the 32 amount of statewide title IV-E claims 33 deemed to be in error. The resulting 34 disallowance percentage for each district 35 will be applied to the entire title IV-E 36 extrapolated disallowance calculated by 37 the federal review to determine the amount 38 of the extrapolated disallowance for which 39 the district is responsible. Each district 40 will be credited for the amount already 41 disallowed for any individual children or 42 cases found to be in error during the 43 federal review. The exclusive appeal rights for the review of the amount of the 44 45 federal disallowance assigned to each 46 social services district shall be pursuant 47 to article 78 of the civil practice law 48 and rules; provided, however, that in any 49 such action all of the social services 50 districts shall be joined as necessary 51 parties and the venue of any such action shall be in Rensselaer county. Any social 52 53 services district that fails to complete 54 its sample review in the required time 55 frames shall have no right to appeal and 56 shall not be a necessary party to any 57 action brought by another social services 58 district.

59 The money hereby appropriated is to be 60 available for payment of state aid hereto-61 fore accrued or hereafter to accrue to

#### AID TO LOCALITIES 2023-24

municipalities. Subject to the approval of 1 2 the director of the budget, such funds 3 shall be available to the office net of disallowances, refunds, reimbursements, 4 5 and credits. Notwithstanding any inconsistent provision 6 of law, the amount herein appropriated may 7 8 be transferred to any other appropriation within the office of children and family 9 services and/or the office of temporary 10 11 and disability assistance and/or suballo-12 cated to the office of temporary and disa-13 bility assistance for the purpose of 14 paying local social services districts' 15 costs of the above program and may be increased or decreased by interchange with 16 17 any other appropriation or with any other 18 item or items within the amounts appropriated within the office of children and 19 family services general fund - local 20 assistance account with the approval of 21 22 the director of the budget who shall file 23 such approval with the department of audit 24 and control and copies thereof with the 25 chairman of the senate finance committee 26 and the chairman of the assembly ways and 27 means committee. 28 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 29 the social services law, or payments of 30 federal funds otherwise due to the local 31 32 social services districts for programs 33 provided under the federal social security 34 act or the federal food stamp act, funds herein appropriated, in amounts certified 35 36 by the state comptroller or the state 37 commissioner of health as due from local 38 social services districts each month as 39 their share of payments made pursuant to 40 section 367-b of the social services law 41 may be set aside by the state comptroller 42 in an interest bearing account with such 43 interest accruing to the credit of the 44 locality in order to ensure the orderly 45 and prompt payment of providers under 46 section 367-b of the social services law 47 pursuant to an estimate provided by the 48 commissioner of health of each local 49 social services district's share of 50 payments made pursuant to section 367-b of 51 the social services law. 52 Notwithstanding the provisions of any other 53 law to the contrary, the office of chil-54 dren and family services may, on behalf of 55 social services districts, make payments 56 to foster boarding homes paid directly by 57 social services districts by direct depos-58 it or debit card. Local social services districts shall reimburse the office for 59 60 the costs of administering such direct deposit or debit card payments. 61

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1 2 3 4 5 6 7 8 9 10 11 12 13	Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of tempo- rary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs. Notwithstanding any other provision of law to the contrary, amounts due and owing to	
14	a social services district under this	
15	appropriation, may be reduced up to such	
16	amounts due and owing to the state under	
17 18	section 529 of the executive law (13997)	395,50
$10 \\ 19$	Notwithstanding any inconsistent provision of law, the amount appropriated herein	
20	shall be made available to reimburse 62	
21	percent of eligible social services	
22	district expenditures that are claimed by	
23	March 31, 2025 for child welfare services	
24	which shall include and be limited to	
25	preventive services provided pursuant to	
26	section 409-a of the social services law	
27	other than community optional preventive	
28 29	services, child protective services, inde- pendent living services, after-care	
30	services as defined in regulations of the	
31	department of family assistance, and	
32	adoption administration and services,	
33	other than adoption subsidies provided	
34	pursuant to title 9 of article 6 of the	
35	social services law and regulations of the	
36	department of family assistance incurred	
37	on or after October 1, 2023 and before	
38 39	October 1, 2024 and that are otherwise reimbursable by the state on or after	
40	April 1, 2024, after first deducting ther-	
41	efrom any federal funds properly received	
42	or to be received on account thereof upon	
43	certification by the social services	
44	district that it will not be using these	
45	funds to supplant other state and local	
46	funds and that the district will not	
47 48	submit claims for reimbursement under this appropriation for the same type and level	
40 49	of services that the county previously	
50	provided and claimed under any contract in	
51	existence on October 1, 2002 as other than	
52	child protective, preventive, independent	
53	living, after care or adoption services or	
54	adoption administration.	
55	The money hereby appropriated is to be	
56 57	available for payment of state aid hereto-	
57 58	fore accrued or hereafter to accrue to municipalities. Subject to the approval of	
50 59	the director of the budget, such funds	
60	shall be available to the office net of	
61	disallowances, refunds, reimbursements,	
	, ,	

395,501,000

#### AID TO LOCALITIES 2023-24

1 and credits; provided, however, that 2 notwithstanding any other provision of law, for a district to receive reimburse-3 ment for such services, the amount of funds that the district expends on such  $% \left( {{{\left( {{{\left( {{{\left( {{{\left( {{{c}}} \right)}} \right.}\right.}\right.}} \right)}_{{\left( {{{c}} \right)}}}} \right)} \right)$ 4 5 services from its flexible fund for family 6 7 services allocation and any flexible fund 8 for family services funds transferred at the district's request to the title XX 9 social services block grant must, to the 10 11 extent that families are eligible there-12 fore, be equal to or greater than the district's portion of the \$382,322,341 13 14 statewide child welfare threshold amount, 15 which shall be established pursuant to a formula developed by the office of tempo-16 17 rary and disability assistance and the 18 office of children and family services and approved by the director of the budget. 19 Notwithstanding any other provision of law, 20 21 selected social services districts may 22 authorize the office of temporary and disability assistance to 23 intercept a portion of the funds on behalf of the 24 25 office of children and family services 26 otherwise due to the districts under this 27 appropriation and/or under any other 28 general fund - aid to localities appropri-29 ation available to such districts to suballocate to the office of mental health 30 31 and subsequently for suballocation from 32 the office of mental health to the depart-33 ment of health to use for the 38.9 percent 34 of the non-federal share of the medical 35 assistance payments for home and community 36 based waiver services provided in accord-37 ance with subdivision 9 of section 366 of 38 the social services law as authorized by 39 such selected social services districts which choose to use preventive services 40 41 funds to support such costs. 42 Notwithstanding any other provision of law, 43 social services districts may authorize 44 the office of temporary and disability 45 assistance to intercept a portion of the 46 funds on behalf of the office of children 47 and family services otherwise due to the 48 districts under this appropriation and/or 49 under any other general fund - aid to 50 localities appropriation available to such 51 districts to transfer to any miscellaneous 52 special revenue fund available to the 53 office of children and family services to 54 use for the local share of the federal 55 funds available for education and training 56 vouchers provided in accordance with 57 section 477 of title IV-E of the social 58 security act as authorized by such social 59 services districts which choose to use 60 funds to support such costs. 61 Notwithstanding any inconsistent provision

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1 of law, the amount herein appropriated may 2 be transferred to any other appropriation 3 within the office of children and family 4 services and/or the office of temporary 5 and disability assistance and/or suballocated to the office of temporary and disa-6 7 bility assistance for the purpose of paying local social services districts' 8 costs of the above program and may be 9 increased or decreased by interchange with 10 11 any other appropriation or with any other 12 item or items within the amounts appropri-13 ated within the office of children and family services general fund - local 14 assistance account with the approval of 15 the director of the budget who shall file 16 17 such approval with the department of audit 18 and control and copies thereof with the 19 chairman of the senate finance committee 20 and the chairman of the assembly ways and 21 means committee. 22 Notwithstanding any inconsistent provision 23 of law, in lieu of payments authorized by the social services law, or payments of 24 25 federal funds otherwise due to the local social services districts for programs 26 provided under the federal social security 27 28 act or the federal food stamp act, funds 29 herein appropriated, in amounts certified 30 by the state comptroller or the state commissioner of health as due from local 31 32 social services districts each month as 33 their share of payments made pursuant to section 367-b of the social services law 34 may be set aside by the state comptroller 35 36 in an interest bearing account with such 37 interest accruing to the credit of the 38 locality in order to ensure the orderly 39 and prompt payment of providers under 40 section 367-b of the social services law 41 pursuant to an estimate provided by the 42 commissioner of health of each local 43 social services district's share of 44 payments made pursuant to section 367-b of 45 the social services law. 46 Notwithstanding the provisions of any other 47 law to the contrary, the office of chil-48 dren and family services may, on behalf of 49 local social services districts, make 50 payments for adoption subsidies by direct 51 deposit or debit card. Local social 52 services districts shall reimburse the 53 office for the costs of administering such 54 direct deposit or debit card payments. 55 Notwithstanding any inconsistent provision 56 of the social services law or the state 57 finance law, the office of children and 58 family services shall, on a quarterly

59 basis, request that the office of tempo-60 rary and disability assistance reimburse 61 the office of children and family services

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1 in an amount equal to 38 percent of the non-federal share of the costs of adminis-2 3 tering such direct deposit or debit card 4 payments to capture the local share of 5 such costs. Notwithstanding any other provision of law, 6 7 the office of children and family services 8 shall reissue per diem rates, required pursuant to section 529 of the executive 9 10 law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to 11 12 reflect any changes in federal funding 13 14 made available to the office or to local 15 social services districts for such costs 16 and, provided further, the office shall 17 not include any such adjustments in per 18 diem rates established hereafter. reimbursement made by local social 19 All services districts for care, maintenance 20 and supervision under this section shall 21 22 be paid directly to the state through the 23 office of children and family services for 24 deposit into a miscellaneous special 25 revenue fund known as the youth facility 26 per diem account. 27 Notwithstanding any other provision of law 28 to the contrary, amounts due and owing to 29 a social services district under this 30 appropriation, may be reduced up to such 31 amounts due and owing to the state under section 529 of the executive law (13998) .... 900,000,000 32 33 Notwithstanding any inconsistent provision 34 of law, the amount appropriated herein 35 shall be made available to reimburse 62 36 percent of eligible social services 37 district expenditures that are claimed by 38 March 31, 2024 for child welfare services 39 which shall include and be limited to 40 preventive services provided pursuant to 41 section 409-a of the social services law 42 other than community optional preventive 43 services, child protective services, indeafter-care 44 pendent living services, 45 services as defined in regulations of the 46 department of family assistance, and 47 adoption administration and services, 48 other than adoption subsidies provided 49 pursuant to title 9 of article 6 of the 50 social services law and regulations of the 51 department of family assistance incurred 52 on or after October 1, 2022 and before 53 October 1, 2023 and that are otherwise 54 reimbursable by the state on or after 55 April 1, 2023, after first deducting ther-56 efrom any federal funds properly received 57 or to be received on account thereof upon 58 certification by the social services 59 district that it will not be using these 60 funds to supplant other state and local 61 funds and that the district will not

#### AID TO LOCALITIES 2023-24

1 submit claims for reimbursement under this 2 appropriation for the same type and level 3 of services that the county previously 4 provided and claimed under any contract in 5 existence on October 1, 2002 as other than child protective, preventive, independent 6 7 living, after care or adoption services or 8 adoption administration.

The money hereby appropriated is to be 9 available for payment of state aid hereto-10 11 fore accrued or hereafter to accrue to 12 municipalities. Subject to the approval of 13 the director of the budget, such funds 14 shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that 15 16 17 notwithstanding any other provision of law, for a district to receive reimburse-18 19 ment for such services, the amount of funds that the district expends on such 20 21 services from its flexible fund for family 22 services allocation and any flexible fund 23 for family services funds transferred at the district's request to the title XX 24 25 social services block grant must, to the 26 extent that families are eligible therefore, be equal to or greater than the 27 28 district's portion of the \$382,322,341 29 statewide child welfare threshold amount, 30 which shall be established pursuant to a formula developed by the office of tempo-31 32 rary and disability assistance and the 33 office of children and family services and 34 approved by the director of the budget. 35 Notwithstanding any other provision of law, 36 selected social services districts may 37 authorize the office of temporary and 38 disability assistance to intercept а 39 portion of the funds on behalf of the 40 office of children and family services 41 otherwise due to the districts under this 42 appropriation and/or under any other 43 general fund - aid to localities appropri-44 ation available to such districts to 45 suballocate to the office of mental health 46 and subsequently for suballocation from 47 the office of mental health to the depart-48 ment of health to use for the 38.9 percent 49 of the non-federal share of the medical assistance payments for home and community 50 51 based waiver services provided in accord-52 ance with subdivision 9 of section 366 of 53 the social services law as authorized by 54 such selected social services districts 55 which choose to use preventive services 56 funds to support such costs. 57 Notwithstanding any other provision of law, 58 social services districts may authorize

59 the office of temporary and disability 60 assistance to intercept a portion of the 61 funds on behalf of the office of children

#### AID TO LOCALITIES 2023-24

1 and family services otherwise due to the 2 districts under this appropriation and/or 3 under any other general fund - aid to 4 localities appropriation available to such 5 districts to transfer to any miscellaneous special revenue fund available to the 6 7 office of children and family services to 8 use for the local share of the federal 9 funds available for education and training vouchers provided in accordance with 10 section 477 of title IV-E of the social 11 12 security act as authorized by such social 13 services districts which choose to use 14 funds to support such costs.

Notwithstanding any inconsistent provision 15 of law, the amount herein appropriated may 16 17 be transferred to any other appropriation 18 within the office of children and family services and/or the office of temporary 19 20 and disability assistance and/or suballo-21 cated to the office of temporary and disa-22 bility assistance for the purpose of paying local social services districts' 23 costs of the above program and may be 24 25 increased or decreased by interchange with 26 any other appropriation or with any other 27 item or items within the amounts appropri-28 ated within the office of children and family services general fund - local 29 assistance account with the approval of 30 the director of the budget who shall file 31 32 such approval with the department of audit 33 and control and copies thereof with the 34 chairman of the senate finance committee 35 and the chairman of the assembly ways and 36 means committee.

Notwithstanding any inconsistent provision 37 38 of law, in lieu of payments authorized by the social services law, or payments of 39 40 federal funds otherwise due to the local 41 social services districts for programs 42 provided under the federal social security 43 act or the federal food stamp act, funds 44 herein appropriated, in amounts certified 45 by the state comptroller or the state commissioner of health as due from local 46 47 social services districts each month as 48 their share of payments made pursuant to 49 section 367-b of the social services law 50 may be set aside by the state comptroller 51 in an interest bearing account with such 52 interest accruing to the credit of the 53 locality in order to ensure the orderly 54 and prompt payment of providers under 55 section 367-b of the social services law 56 pursuant to an estimate provided by the 57 commissioner of health of each local 58 social services district's share of 59 payments made pursuant to section 367-b of 60 the social services law.

61 Notwithstanding the provisions of any other

#### AID TO LOCALITIES 2023-24

law to the contrary, the office of chil-1 2 dren and family services may, on behalf of 3 local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the 4 5 6 7 office for the costs of administering such 8 direct deposit or debit card payments. Notwithstanding any inconsistent provision 9 of the social services law or the state 10 11 finance law, the office of children and 12 family services shall, on a quarterly 13 basis, request that the office of tempo-14 rary and disability assistance reimburse 15 the office of children and family services 16 in an amount equal to 38 percent of the 17 non-federal share of the costs of adminis-18 tering such direct deposit or debit card 19 payments to capture the local share of 20 such costs. 21 Notwithstanding any other provision of law, 22 the office of children and family services 23 shall reissue per diem rates, required pursuant to section 529 of the executive 24 25 law, for calendar years 2002 through 2009 26 to remove any adjustments to the costs included in determining such rates to 27 28 reflect any changes in federal funding 29 made available to the office or to local 30 social services districts for such costs and, provided further, the office shall 31 32 not include any such adjustments in per diem rates established hereafter. 33 reimbursement made by local social 34 All 35 services districts for care, maintenance 36 and supervision under this section shall be paid directly to the state through the 37 38 office of children and family services for 39 deposit into a miscellaneous special 40 revenue fund known as the youth facility 41 per diem account. 42 Notwithstanding any other provision of law 43 to the contrary, amounts due and owing to 44 a social services district under this 45 appropriation, may be reduced up to such 46 amounts due and owing to the state under section 529 of the executive law ..... 900,000,000 47 48 Notwithstanding any other provision of law, 49 the amount appropriated herein shall be 50 available to reimburse for 98 percent of 51 65 percent of eligible social services 52 district expenditures that are claimed by 53 March 31, 2024 for those community preven-54 tive services provided from October 1, 55 2022 through September 30, 2023 at a cost 56 that does not exceed the cost that was in 57 effect on October 1, 2008 and that a 58 social services district can demonstrate 59 had been approved by the office of chil-60 dren and family services on or before 61 October 1, 2008; provided, however, that

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1 should insufficient funds be available to 2 provide state reimbursement for 98 percent 3 of 65 percent of such costs, reimbursement 4 shall be made proportionally to each 5 district based on the percentage of their total eligible claims to the amount appro-6 7 priated; and, provided further, however, 8 that if the amount appropriated exceeds the amount of funds necessary to reimburse 9 98 percent of 65 percent of the eligible 10 11 social services district expenditures, the 12 office may, to the extent funds are avail-13 able, provide reimbursement for 98 percent 14 of 65 percent of eligible social services district expenditures for new community 15 preventive services programs approved by 16 the office and only up to the amounts 17 18 approved by the office. A local social 19 services district seeking federal and/or state reimbursement for community preven-20 tive services provided on or after October 21 22 1, 2022 must submit claims that separately 23 identify the costs of such services in a 24 form and manner and at such times as are required by the department of family 25 assistance and that information regarding 26 27 outcome based measures that demonstrate 28 quality of services provided and program 29 effectiveness be submitted to the office 30 of children and family services in a form 31 and manner and at such times as required 32 by the office. Of the amount appropriated 33 herein, up to \$1,000,000 may be used to 34 provide additional funding to an eligible 35 program or programs with evaluation 36 results that show program effectiveness 37 and demonstrate private monetary support 38 as determined by the office of children and family services and approved by the 39 40 director of the budget (13999) ..... 12,124,750 41 Notwithstanding any other provision of law, 42 for services provided prior to April 1, 43 2019 and suballocation to the office of 44 mental health and subsequently for subal-45 location from the office of mental health 46 to the department of health for 94 percent 47 of 65 percent of the nonfederal share of 48 medical assistance payments for home and 49 community based waiver services provided 50 in accordance with subdivision 9 of section 366 of the social services law as 51 authorized by selected social services 52 53 districts which choose to use preventive services funds to support such costs and 54 55 to authorize the office of temporary and 56 disability assistance to intercept funds 57 otherwise due to the districts to provide 58 the 38.9 percent local share of such 59 preventive services expenditures (14001) ..... 6,213,000 60 For services and expenses of the office of children and family services and local 61

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1 social services districts for activities 2 necessary to comply with certain provisions of the adoption and safe fami-3 lies act of 1997 (P.L. 105-89) and chapter 4 7 of the laws of 1999 and chapter 668 of 5 the laws of 2006 requiring criminal record 6 7 checks for foster care parents, prospec-8 tive adoptive parents, and adult household members. Funds appropriated herein shall 9 10 be made available in accordance with a plan to be developed by the commissioner 11 12 of the office of children and family 13 services and approved by the director of 14 the budget.

15 Notwithstanding any other provision of law 16 to the contrary, the following appropri-17 ation shall be net of refunds, rebates, 18 reimbursements and credits. Funds appropriated herein shall be available for 94 19 20 percent of 98 percent of one-half of the 21 non-federal share of the national and 22 state fees for fingerprinting foster care 23 parents, prospective adoptive parents, and 24 other adult household members. Notwith-25 standing any inconsistent provision of law, and pursuant to chapter 7 of the laws 26 27 of 1999 and chapter 668 of the laws of 28 2006, local social services districts shall reimburse the commissioner of the 29 office of children and family services for 30 an amount equal to 53.94 percent of the 31 32 non-federal share of the cost of obtaining 33 state and national fingerprint records. 34 Notwithstanding any inconsistent provision 35 of law, and pursuant to chapter 7 of the 36 laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of 37 38 children and family services shall, on 39 behalf of local social services districts, 40 make payments to the division of criminal 41 justice services for processing of state 42 and national criminal record checks and 43 any other related costs. The commissioner 44 shall ensure expenditures made pursuant to 45 this provision reflect appropriate federal 46 and local shares. The commissioner of the 47 office of children and family services 48 shall request that the commissioner of the 49 office of temporary and disability assist-50 ance reimburse the commissioner of the 51 office of children and family services in 52 an amount equal to 53.94 percent of the 53 nonfederal share of such payments provided 54 that such reimbursement in payments 55 reflects actual expenditures made on 56 behalf of each local social services 57 district to capture the local share of 58 such costs. 59 Notwithstanding any inconsistent provision of the social services law or the state 60

61 finance law, the commissioner shall, on a

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quarterly basis, request that the commissioner of the office of temporary and 1 2 3 disability assistance reimburse the 4 commissioner of the office of children and 5 family services in an amount equal to 53.94 percent of the non-federal share of 6 7 such fees to capture the local share of 8 such fees. Such reimbursement shall occur 9 on or before the one hundred and twentieth 10 day following the close of the preceding shall be charged among 11 quarter and 12 districts based on the number of children currently placed in foster care in each 13 14 local social services district provided that this methodology is revised quarterly 15 16 to reflect most current available data. 17 Amounts appropriated herein may, subject 18 to the director of the budget, be inter-19 changed or transferred with any other 20 appropriation of the office of children 21 and family services or the office of 22 temporary and disability assistance as necessary to reimburse the state share of 23 24 local social services district costs 25 appropriated herein (14002) ..... 1,857,000 For services and expenses for the adoption 26 27 subsidy program pursuant to title 9 of 28 article 6 of the social services law. 29 Notwithstanding any inconsistent provision of law, the liability of the state to 30 social services districts and the amount 31 to be distributed or otherwise expended by 32 33 the state to reimburse social services 34 districts pursuant to section 456 of the 35 social services law shall be 62 percent of 36 eligible social services district expendi-37 tures. 38 The amount hereby appropriated is to be 39 available for payment of aid heretofore 40 accrued or hereafter to accrue to munici-41 palities. Subject to the approval of the 42 director of the budget, such funds shall 43 be available to the office net of disal-44 lowances, refunds, reimbursements, and 45 credits. 46 Notwithstanding any inconsistent provision 47 of law, the amount herein appropriated may 48 be transferred to any other appropriation 49 within the office of children and family 50 services and/or the office of temporary 51 and disability assistance and/or suballo-52 cated to the office of temporary and disa-53 bility assistance for the purpose of 54 paying local social services districts' 55 costs of the above program and may be 56 increased or decreased by interchange with 57 any other appropriation or with any other 58 item or items within the amounts appropri-59 ated within the office of children and 60 family services general fund - local 61 assistance account with the approval of

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the director of the budget who shall file 1 such approval with the department of audit 2 3 and control and copies thereof with the 4 chairman of the senate finance committee 5 and the chairman of the assembly ways and 6 means committee. 7 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 8 the social services law, or payments of 9 10 federal funds otherwise due to the local social services districts for programs 11 12 provided under the federal social security 13 act or the federal food stamp act, funds 14 herein appropriated, in amounts certified 15 by the state commissioner or the state commissioner of health as due from local 16 17 social services districts each month as 18 their share of payments made pursuant to section 367-b of the social services law 19 20 may be set aside by the state comptroller 21 in an interest-bearing account with such 22 interest accruing to the credit of the locality in order to ensure the orderly 23 and prompt payment of providers under 24 25 section 367-b of the social services law 26 pursuant to an estimate provided by the commissioner of health of each 27 local 28 social services district's share of 29 payments made pursuant to section 367-b of 30 the social services law. 31 The amounts appropriated herein shall be 32 available for reimbursement of local 33 district claims only to the extent that 34 such claims are submitted within twenty-35 four months of the last day of the state 36 fiscal year in which the expenditures were 37 incurred, unless waived for good cause by 38 the commissioner subject to the approval 39 of the director of the budget. 40 Notwithstanding any inconsistent provision 41 of law except a chapter of the laws of 42 2023 authorizing a 2.5 percent cost of 43 living adjustment increase for the period 44 commencing on April 1, 2023 and ending 45 March 31, 2024, the commissioner shall not 46 apply any other cost of living adjustment 47 for the purpose of establishing rates of 48 payments, contracts or any other form of 49 reimbursement. 50 Notwithstanding any other provision of law 51 to the contrary, amounts due and owing to 52 a social services district under this 53 appropriation, may be reduced up to such 54 amounts due and owing to the state under 55 section 529 of the executive law (13917) ... 229,494,000 56 For services and expenditures to be made in 57 accordance with 42 U.S.C. 673(a)(8)(D). 58 Notwithstanding any inconsistent provision 59 of law, the amount herein appropriated 60 shall be used to provide post-adoption 61 services, post-guardianship services, and

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1 services to support and sustain positive 2 permanent outcomes for children who otherwise might enter into foster care in 3 4 accordance with federal requirements. 5 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 6 7 be increased by transfer or by interchange 8 with any other appropriation or with any other item or items within the amounts 9 appropriated within the office of children 10 and family services if needed to meet 11 12 federal requirements and with the approval 13 of the director of the budget who shall file such approval with the department of 14 audit and control and copies thereof with 15 the chair of the senate finance committee 16 17 and the chair of the assembly ways and means committee. Of the amount appropri-18 19 ated herein, at least \$11 million shall be 20 made available for the home visiting 21 program (13959) ..... 29,800,000 22 For services and expenses for foster care, 23 adult and child protective services, 24 preventive and adoption services provided 25 by Indian tribes pursuant to subdivision 2 26 of section 39 of the social services law, 27 after deducting therefrom any federal 28 funds properly received or to be received. 29 Notwithstanding the provisions of any other law to the contrary, the liability 30 of the state and the amount to be distrib-31 32 uted or otherwise expended by the state 33 shall be 92 percent of eligible expendi-34 35 For services and expenses of certain child 36 fatality review teams approved by the 37 office of children and family services for 38 the purposes of investigating and/or 39 reviewing the death of children (14004) ..... 829,100 40 For services and expenses of certain local 41 or regional multidisciplinary child abuse 42 investigation teams approved by the office 43 of children and family services for the 44 purpose of investigating reports of 45 suspected child abuse or maltreatment and 46 for new and established child advocacy centers (14005) ..... 5,229,900 47 48 The money hereby appropriated is to be 49 available for payment of state aid hereto-50 fore accrued or hereafter to accrue to 51 municipalities. Subject to the approval of 52 the director of the budget, such funds 53 shall be available to the office net of 54 disallowances, refunds, reimbursements, 55 and credits. 56 Notwithstanding any inconsistent provision 57 of law, the amount herein appropriated may 58 be transferred to any other appropriation within the office of children and family 59 60 services and/or the office of temporary 61 and disability assistance and/or suballo-

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cated to the office of temporary and disa-1 2 bility assistance for the purpose of paying local social services districts' 3 costs of the above program and may be 4 increased or decreased by interchange with 5 any other appropriation or with any other 6 7 item or items within the amounts appropri-8 ated within the office of children and family services general fund - local 9 assistance account with the approval of 10 the director of the budget who shall file 11 12 such approval with the department of audit 13 and control and copies thereof with the 14 chairman of the senate finance committee 15 and the chairman of the assembly ways and 16 means committee. 17 Notwithstanding any inconsistent provision 18 of law, in lieu of payments authorized by the social services law, or payments of 19 federal funds otherwise due to the local 20 social services districts for programs 21 22 provided under the federal social security 23 act or the federal food stamp act, funds 24 herein appropriated, in amounts certified 25 by the state commissioner or the state commissioner of health as due from local 26 27 social services districts each month as 28 their share of payments made pursuant to section 367-b of the social services law 29 30 may be set aside by the state comptroller 31 in an interest-bearing account with such 32 interest accruing to the credit of the 33 locality in order to ensure the orderly 34 and prompt payment of providers under 35 section 367-b of the social services law 36 pursuant to an estimate provided by the 37 commissioner of health of each local 38 social services district's share of 39 payments made pursuant to section 367-b of 40 the social services law. 41 Notwithstanding any inconsistent provision 42 of law, the amount hereby appropriated 43 shall be available for the designated 44 purposes, less the amount, as certified by 45 the director of the budget, of any trans-46 fers from the general fund to the tobacco 47 control and insurance initiatives pool 48 established pursuant to section 2807-v of the public health law, to reflect the 49 50 state savings attributable to this program 51 resulting from an increase in the federal 52 medical assistance percentage available to 53 the state pursuant to the applicable 54 provisions of the federal social security 55 act. 56 The amounts appropriated herein shall be 57 available for reimbursement of local district claims only to the extent that

58 district claims only to the extent that 59 such claims are submitted within twenty-60 four months of the last day of the state 61 fiscal year in which the expenditures were

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1 incurred, unless waived for good cause by 2 the commissioner subject to the approval 3 of the director of the budget. 4 For services and expenses of medical care 5 for foster children. The amount appropriated herein shall be available for trans-6 7 fer or suballocation to the department of 8 health for the medical assistance program for such services and expenses incurred 9 prior to July 1, 2024 (14006) ..... 37,450,000 10 For services and expenses, including local 11 12 administrative costs, for providing medi-13 caid home and community based waiver services pursuant to subdivision 12 of 14 section 366 of the social services law. 15 16 The amount appropriated herein is subject 17 to a spending plan approved by the divi-18 sion of the budget and may be available 19 transfer or suballocation to the for department of health for the medical 20 21 assistance program for such services and 22 expenses incurred prior to July 1, 2021 23 (13919) ..... 73,289,000 24 The money hereby appropriated is to be 25 available for payment of state aid hereto-26 fore accrued or hereafter to accrue to 27 municipalities. Subject to the approval of 28 the director of the budget, such funds shall be available to the office net of 29 30 disallowances, refunds, reimbursements, 31 and credits. 32 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 33 34 be transferred to any other appropriation 35 within the office of children and family 36 services and/or the office of temporary 37 and disability assistance and/or suballo-38 cated to the office of temporary and disa-39 bility assistance for the purpose of 40 paying local social services districts' 41 costs of the above program and may be 42 increased or decreased by interchange with 43 any other appropriation or with any other 44 item or items within the amounts appropri-45 ated within the office of children and 46 family services general fund - local 47 assistance account with the approval of 48 the director of the budget who shall file 49 such approval with the department of audit 50 and control and copies thereof with the 51 chairman of the senate finance committee 52 and the chairman of the assembly ways and 53 means committee. 54 Notwithstanding any inconsistent provision 55 of law, in lieu of payments authorized by 56 the social services law, or payments of 57 federal funds otherwise due to the local 58 social services districts for programs 59 provided under the federal social security 60 act or the federal food stamp act, funds 61 herein appropriated, in amounts certified

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1 by the state commissioner or the state commissioner of health as due from local 2 3 social services districts each month as 4 their share of payments made pursuant to section 367-b of the social services law 5 may be set aside by the state comptroller 6 7 in an interest-bearing account with such 8 interest accruing to the credit of the locality in order to ensure the orderly 9 and prompt payment of providers under 10 section 367-b of the social services law 11 12 pursuant to an estimate provided by the 13 commissioner of health of each local 14 social services district's share of 15 payments made pursuant to section 367-b of 16 the social services law. 17 Notwithstanding section 398-a of the social 18 services law or any other law to the contrary, the amount appropriated herein, 19 20 or such other amount as may be approved by 21 the director of the budget, shall be 22 available for 94 percent of 98 percent of 50 percent reimbursement after deducting 23 24 any federal funds available therefor to 25 social services districts for amounts 26 attributable to dormitory authority bill-27 ings or approved refinancing of such bill-28 ings which result in local social services 29 districts' claims in excess of a local 30 district's foster care block grant allo-31 cation. In addition, subject to the 32 approval of the director of the budget, a 33 portion of funds appropriated herein, or such other amount as may be approved by 34 the director of the budget, shall be 35 36 available for reimbursement related to 37 payments made by a social services 38 district to foster care providers subject 39 to the provisions of section 410-i of the 40 social services law for expenses directly 41 related to projects funded through the 42 housing finance agency for those foster 43 care providers which also received revised 44 or supplemental rates from the applicable 45 regulating agency to accommodate the hous-46 ing finance agency payments or the refi-47 nancing of previously approved dormitory 48 authority payments. 49 Notwithstanding section 398-a of the social 50 services law or any other law to the 51 contrary, such reimbursement shall be 52 available for 94 percent of 98 percent of 53 50 percent of social services district 54 costs, after deducting federal funds 55 available therefor, for those social 56 services districts' claims in excess of a 57 social services district's foster care 58 block grant allocation for those amounts 59 exclusively attributable to the previously 60 approved revised or supplemental rates. In 61 addition, subject to the approval of the

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director of the budget, a portion of funds 1 2 appropriated herein may also be used for 3 payments to the dormitory authority of the state of New York for advisory services 4 5 including, but not limited to, site visits and review of applications, building plans 6 7 and cost estimates for voluntary agency programs for which the office of children 8 and family services establishes maximum state aid rates and for capital projects 9 10 11 for residential institutions for children 12 seeking financing under paragraph b of 13 subdivision 40 of section 1680 of the 14 public authorities law, as amended by chapter 508 of the laws of 2006. Notwith-15 standing any other provision of law to the 16 17 contrary, amounts due and owing to a 18 social services district under this appro-19 priation may be reduced up to such amounts due and owing to the dormitory authority 20 of the state of New York by such social 21 22 services district for expenses otherwise reimbursable under this appropriation and 23 24 amounts shall be available for such 25 payment to the dormitory authority of the 26 state of New York for such amounts due and 27 owing by such social services district 28 (13921) ..... 6,620,000 For services and expenses of a statewide 29 youth sports activities and education 30 grant program for underserved youth under 31 32 the age of eighteen years pursuant to a 33 plan prepared by the office of children 34 and family services and approved by the 35 director of the budget (15080) ..... 5,000,000 For additional services and expenses of a 36 37 statewide youth sports activities and 38 education grant program for underserved 39 youth under the age of eighteen years 40 pursuant to a plan prepared by the office 41 children and family services and of approved by the director of the budget ..... 600,000 42 43 For payment of state aid for services and 44 expenses for programs pursuant to section 45 530 of the executive law for secure and 46 non-secure detention services provided 47 from January 1, 2023 to December 31, 2023; 48 provided, however, notwithstanding the 49 provisions of any other law to the contra-50 ry, the liability of the state and the 51 amount to be distributed or otherwise 52 expended by the state pursuant to section 53 530 of the executive law shall be deter-54 mined by first calculating the amount of 55 the expenditure or other liability pursu-56 ant to such law after taking into consid-57 eration any other limitations on the 58 amount of such expenditure or liability set forth in the state budget for such 59 60 year, and then reducing the amount so calculated by two percent of such amount. 61

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1 Within the amounts appropriated herein, state reimbursement shall be limited to 2 3 the amount of the municipality's distribution. Notwithstanding any other provision 4 5 of law, allocations shall be based on a plan developed by the office of children 6 7 and family services and approved by the director of the budget and shall be based, 8 9 in part, on each municipality's history of detention utilization, youth population and other factors as determined by the 10 11 office. Any portion of a municipality's 12 13 distribution not claimed by the munici-14 pality for reimbursement of detention expenditures made during the period Janu-15 ary 1, 2023 through December 31, 2023 may 16 17 be claimed by such municipality to reim-18 burse 62 percent of expenditures during 19 such period for supervision and treatment 20 services for juveniles programs not other-21 wise reimbursable pursuant to chapter 58 22 of the laws of 2011. Notwithstanding any 23 provision of law to the contrary, the 24 amount appropriated herein may provide for 25 reimbursement of up to 100 percent of the cost of care, maintenance and supervision 26 27 for youth whose residence is outside the 28 county providing the services up to the 29 county's distribution; provided that upon 30 such reimbursement from this appropriation, the office of children and family 31 32 services shall bill, and the home county 33 of such youth shall reimburse the office 34 of children and family services, for 51 35 percent of the cost of care, maintenance 36 and supervision of such youth. Notwithstanding any law to the contrary, the 37 38 office of children and family services may 39 require that such claims and data on 40 detention use be submitted to the office 41 electronically in the manner and format 42 required by the office. 43 Notwithstanding any law to the contrary, the 44 office shall be authorized to promulgate 45 regulations permitting the office to 46 impose fiscal sanctions in the event that 47 the office finds non-compliance with regu-48 lations governing secure and non-secure 49 detention facilities and to establish cost 50 standards related to reimbursement of 51 secure and non-secure detention services. 52 Notwithstanding section 51 of the state 53 finance law and any other provision of law 54 to the contrary, the director of the budg-55 et may, upon the advice of the commission-56 er of the office of children and family 57 services, authorize the transfer or inter-58 change of moneys appropriated herein with 59 any other local assistance - general fund 60 appropriation within the office of chil-

dren and family services except where

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1 transfer or interchange of appropriation 2 is prohibited or otherwise restricted by 3 law. 4 Notwithstanding any other provision of law, 5 if a social services district fails to provide reimbursement to the office of 6 7 children and family services pursuant to 8 section 529 of the executive law within 60 days of receiving a bill for services 9 under such section, or by the date certain 10 11 set by such office for providing 12 reimbursement, whichever is later, the 13 offices of the department of familv 14 assistance are authorized to exercise the state's set-off rights by withholding any 15 16 amounts due and owing to such district 17 under this appropriation, up to such 18 amounts due and owing to the state under section 529 of the executive law and 19 transferring such funds to the miscella-20 neous special revenue fund youth facility 21 22 per diem account - 22186 (13922) ..... 76,160,000 23 Notwithstanding any provision of law to the contrary, the amount appropriated herein 24 25 shall be available to the office of children and family services for payment of 26 27 the state share of a county's prior years 28 claim for reimbursement based upon a subsequent review by the office of actual 29 expenditures for care, maintenance and 30 31 supervision provided to youth in 32 detention, to address any underpayment of 33 state aid to the county for services and expenses for detention in a prior calendar 34 35 Notwithstanding any inconsistent provision 36 37 of law, the amount appropriated herein 38 shall be available under the supervision 39 and treatment services for juveniles 40 program for 62 percent state reimbursement 41 to counties and the city of New York for 42 eligible expenditures for the provision 43 and administration of eligible supervision 44 and treatment services for juveniles 45 programs during the period of October 1, 46 2023 through September 30, 2024 that have 47 been approved by the office of children 48 and family services pursuant to a plan 49 approved by the director of the budget; 50 provided, however, if a municipality is unable to use all of its allocation for 51 such program period within the required 52 53 time frames, the municipality may apply to 54 the office of children and family services 55 for a waiver to permit the municipality to 56 continue to have the funds available to it 57 for an additional one-year program period 58 for eligible expenditures. Within the 59 amounts appropriated herein, state 60 reimbursement shall be limited to the amount of such municipality's distrib-61

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1	ution. A portion of the funds appropriated	
2	herein may be used by the office to enter	
3	into contracts to provide statewide train-	
4	ing and technical assistance and support	
5	to assist programs and municipalities to	
6	effectively implement the supervision and	
7	treatment services for juveniles program	
8	and assess impact. These funds, not to	
9	exceed \$500,000 in any program year, shall	
10	be exempt from the required county match-	
11	ing funds.	
12	The office of children and family services	
13	shall not reimburse any claims unless they	
14	are submitted within 12 months of the	
15	calendar quarter in which the claimed	
16	services were delivered. These funds shall	
17	not be used to supplant other state and	
18	local funds (14068) 8,376,000	
19	Notwithstanding section 530 of the executive	
20	law or any other law to the contrary, for	
21		
	reimbursement of 49 percent of approved	
22	capital expenditures for secure juvenile	
23	detention. Such reimbursement shall be in	
24	the form of depreciation of approved capi-	
25	tal costs and interest on bonds, notes or	
26	other indebtedness necessarily undertaken	
27	to finance construction costs. Notwith-	
28	standing any provision of laws to the	
29	contrary, funding for such costs shall be	
30	limited to the amount appropriated herein.	
31	Notwithstanding any law to the contrary,	
32	the office of children and family services	
33	may require that such claims for	
34	reimbursement of capital expenditures be	
35	submitted to the office electronically in	
36	the manner and format required by the	
37	office. Notwithstanding section 51 of the	
38	state finance law and any other provision	
39	of law to the contrary, the director of	
40	the budget may, upon the advice of the	
41	commissioner of the office of children and	
42	family services, authorize the interchange	
43	of moneys appropriated herein with any	
44	other local assistance - general fund	
45	appropriation within the office of chil-	
46	dren and family services (14008) 4,600,000	
47	For eligible services and expenses of youth	
48	development programs as determined by the	
49	office of children and family services.	
50	Notwithstanding any other provision of law	
51	to the contrary, a youth development	
52		
	program shall mean a program designed to	
53	provide community-level services to	
54	promote positive youth development but	
55	shall not include approved runaway	
56	programs or transitional independent	
57	living support programs as such terms are	
58	defined in section 532-a of the executive	
59	law. Each county or a city with a popu-	
60	lation of one million or more, which shall	
61	be known as a municipality, operating a	
	1 1, 1 5	

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1 youth development program approved by the 2 office of children and family services shall be eligible for one hundred percent 3 4 state reimbursement of its qualified expenditures, subject to the amount avail-5 6 able under this appropriation and exclu-7 sive of any federal funds made available therefor, not to exceed the municipality's 8 distribution of state aid for youth devel-9 opment programs. The amount appropriated 10 herein for youth development programs 11 12 shall be distributed by the office of 13 children and family services to eligible 14 municipalities that have a comprehensive plan that has been developed in consulta-15 16 tion with the applicable municipal youth bureau and approved by the office of chil-17 18 dren and family services. The distribution 19 of the amount appropriated herein to 20 eligible municipalities by the office of 21 children and family services shall be 22 based on factors as determined by the 23 office and subject to the approval of the 24 director of budget; such factors shall 25 include the number of youth under the age of twenty-one residing in the municipality 26 27 as shown by the last published federal 28 census certified in the same manner as provided by section 54 of the state 29 30 finance law and may include, but not be 31 limited to, the percentage of youth living 32 in poverty within the municipality or such other factors as provided for in the regu-33 34 lations of the office of children and 35 family services. Up to fifteen percent of 36 the youth development funds that a munici-37 pality would allocate to an approved local 38 youth bureau pursuant to an approved 39 comprehensive plan may be used for admin-40 istrative functions performed by such 41 local youth bureau. Notwithstanding any 42 provision of law to the contrary, an 43 approved local youth bureau that is not 44 providing, operating, administering or 45 monitoring youth development programs 46 shall not receive funding under this 47 appropriation. The office shall not reim-48 burse any claims for youth development programs unless they are submitted within 49 twelve months of the calendar quarter in 50 51 which the expenditure was made. The office 52 may require that such claims be submitted 53 to the office electronically in the manner 54 and format required by the office. A muni-55 cipality may enter into contracts to 56 effectuate its youth development program 57 as approved by the office of children and 58 family services. No expenditures shall be 59 made from this appropriation for youth 60 development programs until a plan has been 61 approved by the director of the budget and

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1 a certificate of approval allocating these 2 funds has been issued by the director of 3 the budget. 4 Notwithstanding any provision of law to the 5 contrary, provisions relating to youth development programs and runaway and home-6 7 less youth services pursuant to part G of chapter 57 of laws of 2013, as amended by 8 part M of the chapter 56 of the laws of 9 10 2017, shall hereby remain in effect (13925) ..... 14,121,700 11 For payment of state aid for programs for 12 the provision of eligible services to 13 14 runaway and homeless youth pursuant to a 15 plan, submitted by an eligible county, or a city having a population of one million 16 17 or more, which shall be known as a munici-18 pality, and approved by the office of 19 children and family services as part of 20 such municipality's comprehensive plan in 21 accordance with article 19-H of the execu-22 tive law. 23 Of the amount appropriated herein, the 24 office of children and family services 25 shall not reimburse any claims unless they 26 are submitted within twelve months of the 27 calendar guarter in which the claimed 28 service or services were delivered. 29 Notwithstanding any law to the contrary, the office of children and family services may 30 31 require that such claims for provision of 32 services to runaway and homeless youth be 33 submitted to the office electronically in 34 the manner and format required by the 35 and the information regarding office, 36 outcome based measures that demonstrate 37 quality of services provided and program 38 effectiveness be submitted to the office 39 in a form and manner and at such times as 40 required by the office. No expenditures 41 shall be made from this appropriation 42 until an annual expenditure plan is 43 approved by the director of the budget and 44 a certificate of approval allocating these 45 funds has been issued by the director of 46 the budget and copies of such certificate 47 or any amendment thereto filed with the 48 state comptroller, the chairperson of the 49 senate finance committee and the chair-50 person of the assembly ways and means 51 committee (14009) ..... 6,484,000 52 For payment of state aid for programs for 53 the provision of eligible services to 54 runaway and homeless youth during the 55 period of January 1, 2023 through 56 September 30, 2023. Funds shall be 57 pursuant to a plan, submitted by an 58 eligible county, or a city having a 59 population of one million or more, which 60 shall be known as a municipality, and approved by the office of children 61

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1 and family services as part of such municipality's comprehensive plan 2 in 3 accordance with article 19-H of the execu-4 tive law. 5 Of the amount appropriated herein, the office of children and family services 6 7 shall not reimburse any claims unless they 8 are submitted within twelve months of the calendar guarter in which the claimed 9 10 service or services were delivered. Notwithstanding any law to the contrary, the 11 office of children and family services may 12 13 require that such claims for provision of 14 services to runaway and homeless youth be 15 submitted to the office electronically in the manner and format required by the 16 17 office, and the information regarding outcome based measures that demonstrate 18 19 quality of services provided and program 20 effectiveness be submitted to the office 21 in a form and manner and at such times as 22 required by the office. No expenditures shall be made from this appropriation 23 24 until an annual expenditure plan is 25 approved by the director of the budget and a certificate of approval allocating these 26 27 funds has been issued by the director of 28 the budget and copies of such certificate 29 or any amendment thereto filed with the state comptroller, the chairperson of the 30 31 senate finance committee and the chair-32 person of the assembly ways and means 33 34 For services and expenses provided by local 35 probation departments, for the post-place-36 ment care of youth leaving a youth resi-37 dential facility and for services and 38 expenses of the office of children and 39 family services related to community-based 40 programs for youth in the care of the 41 office of children and family services 42 which may include but not be limited to 43 multi-systemic therapy, family functional 44 therapy and/or functional therapeutic 45 foster care, and electronic monitoring. 46 Funds appropriated herein shall be made 47 available subject to the approval of an 48 expenditure plan by the director of the 49 budget. Funded programs shall submit 50 information regarding outcome based meas-51 ures that demonstrate quality of services 52 provided and program effectiveness to the 53 office in a form and manner and at such 54 times as required by the office (14010) ..... 311,700 55 Notwithstanding sections 131-u and 459-c of the social services law or any other law 56 57 to the contrary, for reimbursement of 98 58 percent of 50 percent of eligible expendi-59 tures to local social services districts 60 for the provision and administration of, after first deducting therefrom any feder-61

### AID TO LOCALITIES 2023-24

1 al funds properly received or to be received on account thereof: adult protec-2 3 tive services; residential services for 4 victims of domestic violence not in 5 receipt of public assistance during the time the victims were residing in residen-6 7 tial programs for victims of domestic 8 violence; and nonresidential services for 9 victims of domestic violence incurred on or after October 1, 2023 and before 10 October 1, 2024 that are claimed by March 11 12 1, 2025. 13 The money hereby appropriated is to be 14 available for payment of state aid hereto-15 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 16 17 the director of the budget, such funds 18 shall be available to the office net of 19 disallowances, refunds, reimbursements, 20 and credits. Notwithstanding any inconsistent provision 21 22 of law, the amount herein appropriated may be transferred to any other appropriation 23 24 within the office of children and family 25 services and/or the office of temporary 26 and disability assistance and/or suballo-27 cated to the office of temporary and disa-28 bility assistance for the purpose of paying local social services districts' 29 30 costs of the above program and may be increased or decreased by interchange with 31 32 any other appropriation or with any other 33 item or items within the amounts appropri-34 ated within the office of children and 35 services general fund - local family 36 assistance account with the approval of the director of the budget who shall file 37 38 such approval with the department of audit 39 and control and copies thereof with the 40 chairman of the senate finance committee 41 and the chairman of the assembly ways and 42 means committee. 43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by 45 the social services law, or payments of 46 federal funds otherwise due to the local 47 social services districts for programs 48 provided under the federal social security 49 act or the federal food stamp act, funds 50 herein appropriated, in amounts certified 51 by the state commissioner or the state 52 commissioner of health as due from local 53 social services districts each month as 54 their share of payments made pursuant to 55 section 367-b of the social services law 56 may be set aside by the state comptroller 57 in an interest-bearing account with such 58 interest accruing to the credit of the 59 locality in order to ensure the orderly 60 and prompt payment of providers under section 367-b of the social services law 61

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1	pursuant to an estimate provided by the
2	commissioner of health of each local
3	social services district's share of
4	payments made pursuant to section 367-b of
4 5	the social services law (14012)
6	Notwithstanding sections 131-u and 459-c of
7	the social services law or any other law
8	to the contrary, for reimbursement of 98
9	percent of 50 percent of eligible expendi-
10	tures to local social services districts
11	for the provision and administration of,
12	after first deducting therefrom any feder-
13	al funds properly received or to be
14	received on account thereof: adult protec-
15	tive services; residential services for
16	victims of domestic violence not in
17	receipt of public assistance during the
18	time the victims were residing in residen-
19	tial programs for victims of domestic
20	violence; and nonresidential services for
21	victims of domestic violence incurred on or
22	after October 1, 2022 and before October 1,
23	2023 that are claimed by March 31, 2024.
24	The money hereby appropriated is to be
25	available for payment of state aid hereto-
26	fore accrued or hereafter to accrue to
27	municipalities. Subject to the approval of
28	the director of the budget, such funds
29	shall be available to the office net of
30	disallowances, refunds, reimbursements,
31 32	and credits.
	Notwithstanding any inconsistent provision
33 34	of law, the amount herein appropriated may
34 35	be transferred to any other appropriation
36	within the office of children and family
37	services and/or the office of temporary and disability assistance and/or suballo-
38	cated to the office of temporary and disa-
39	bility assistance for the purpose of
40	paying local social services districts'
41	costs of the above program and may be
42	increased or decreased by interchange with
43	any other appropriation or with any other
44	item or items within the amounts appropri-
45	ated within the office of children and
46	family services general fund - local
47	assistance account with the approval of
48	the director of the budget who shall file
49	such approval with the department of audit
50	and control and copies thereof with the
51	chairman of the senate finance committee
52	and the chairman of the assembly ways and
53	means committee.
54	Notwithstanding any inconsistent provision
55	of law, in lieu of payments authorized by
56	the social services law, or payments of
57	federal funds otherwise due to the local
58	social services districts for programs
59	provided under the federal social security
60	act or the federal food stamp act, funds
61	herein appropriated, in amounts certified

### AID TO LOCALITIES 2023-24

by the state  $% \left( {{\left( {{{\left( {{{\left( {{{\left( {{{c}}} \right)}} \right.} \right.} \right)}_{0,2}}}} \right)} \right)$  the state commissioner of health as due from local 1 2 3 social services districts each month as their share of payments made pursuant to section 367-b of the social services law  $% \left[ {\left[ {{{\rm{s}}_{\rm{s}}} \right]_{\rm{s}}} \right]$ 4 5 may be set aside by the state comptroller 6 7 in an interest-bearing account with such 8 interest accruing to the credit of the locality in order to ensure the orderly 9 and prompt payment of providers under 10 section 367-b of the social services law 11 pursuant to an estimate provided by the commissioner of health of each local 12 13 14 social services district's share of 15 payments made pursuant to section 367-b of the social services law ..... 44,000,000 16 For services and expenses related to a pilot 17 18 program, which shall be cost neutral to participating providers, to provide flexi-19 20 ble, survivor-centered services to indi-21 viduals and families who have experienced 22 domestic violence (15065) ..... 5,000,000 23 For services and expenses of kinship care 24 to be provided through Permanency Resource Centers. Such funds shall be 25 26 awarded competitively and are available pursuant to a plan prepared by the office 27 of children and family services and appro-28 ved by the director of the. Such contracts 29 30 shall provide for submission of information regarding outcome based measures 31 32 that demonstrate quality of services prov-33 ided and program effectiveness to the 34 office in a form and manner and at such 35 times as required by the office (14077) ..... 338,750 For services and expenses related to the 36 37 home visiting program. Such funds are to 38 be available pursuant to a plan prepared 39 by the office of children and family 40 services and approved by the director of 41 the budget to continue or expand existing 42 programs with existing contractors that 43 are satisfactorily performing as deter-44 mined by the office of children and family 45 services, to award new contracts to 46 continue programs where the existing 47 contractors are not satisfactorily 48 performing as determined by the office of 49 children and family services and/or to 50 award new contracts through a competitive process. Such contracts shall provide for 51 52 submission of information regarding 53 outcome based measures that demonstrate 54 quality of services provided and program 55 effectiveness to the office in a form and 56 manner and at such times as required by 57 the office (13928) ..... 26,162,200 58 For services and expenses of the William B. Hoyt memorial children and family trust 59 60 fund, for prevention and support service 61 programs for victims of family violence

### AID TO LOCALITIES 2023-24

pursuant to article 10-A of the social 1 services law. Provided, however, 2 that 3 notwithstanding paragraph a of subdivision 4 2 of section 481-e of the social services 5 law, such funds shall be awarded through a 6 competitive process and, provided further, 7 that notwithstanding subdivision 6 of such 8 section, to the extent funds are available, grants renewed for subsequent years 9 may be funded at initial award level. 10 11 Programs funded through such trust shall 12 submit information regarding outcome based 13 measures that demonstrate quality of services provided and program effective-14 ness to the office in a form and manner 15 and at such times as required by the 16 17 office. Funds appropriated herein may be transferred to the office of children and 18 family services miscellaneous special 19 20 revenue fund, children and family trust 21 fund (14015) ..... 643,850 22 For services and expenses for supportive 23 housing for young adults aged 25 years or younger leaving or having recently left 24 foster care or who had been in foster care 25 for more than a year after their 16th 26 27 birthday and who are at-risk of street 28 homelessness or sheltered homelessness provided under the joint project between 29 the state and the city of New York, known 30 as the New York New York III supportive 31 32 housing agreement. No expenditure shall be 33 made until a certificate of allocation has 34 been approved by the director of the budg-35 et with copies to be filed with the chair-36 persons of the senate finance committee 37 and the assembly ways and means committee. 38 The amount appropriated herein may be 39 transferred or otherwise made available to 40 the city of New York administration for 41 children's services for services and 42 expenses related to implementing the 43 project. 44 Notwithstanding any inconsistent provision 45 of law except a chapter of the laws of 46 2023 authorizing a 2.5 percent cost of 47 living adjustment increase for the period 48 commencing on April 1, 2023 and ending 49 March 31, 2024, the commissioner shall not 50 apply any other cost of living adjustment 51 for the purpose of establishing rates of 52 payments, contracts or any other form of 53 reimbursement (13929) ..... 2,306,000 54 For services and expenses of the advantage 55 after school program. Such funds are to 56 be available pursuant to a plan prepared 57 by the office of children and family 58 services and approved by the director of 59 the budget to extend or expand current 60 contracts with community based 61 organizations, to award new contracts to

### AID TO LOCALITIES 2023-24

1 continue programs where the existing 2 contractors are not satisfactorily 3 performing as determined by the office of 4 children and family services and/or to 5 award new contracts through a competitive 6 process to community based organizations 7 For services and expenses of the empire 8 state after-school program. Such funds are 9 10 to be available pursuant to a plan prepared by the office of children and 11 12 family services and approved by the 13 director of the budget. Funds appropriated herein shall be used to 14 provide awards to school districts, boards 15 16 of cooperative educational services, and 17 other eligible entities, provided that amounts of the funds appropriated herein 18 19 shall be made available as follows: 20 (i) \$35,000,000 for the continuation of awards made based on responses to the 21 22 empire state after-school program request 23 for proposals pursuant to chapter 53 of 24 the laws of 2017 25 (ii) \$10,000,000 for the continuation of 26 awards made based on responses to the 27 empire state after-school program request 28 for proposals pursuant to chapter 53 of the laws of 2018 29 30 (iii) \$10,000,000 for the continuation of 31 awards made based on responses to the 32 empire state after-school program request 33 for proposals pursuant to chapter 53 of 34 the laws of 2019 ..... 55,000,000 35 For costs incurred by not for profit 36 agencies that administer human services 37 programs related to increases in the 38 minimum wage pursuant to a plan approved 39 by the director of the budget. 40 Notwithstanding any other provision of law 41 to the contrary, all or a portion of the 42 hereby appropriated money may be 43 transferred or sub-allocated to any aid to 44 localities appropriation of any state 45 department or agency ..... 3,978,000 46 For services and expenses to assist foster 47 care congregate care programs licensed by 48 the office of children and family services 49 that meet the definition of an Institution 50 for Mental Disease under federal law. 51 Funds shall be made available for, but may 52 not be limited to, supporting medical 53 staffing needs, services provided to Medicaid-enrolled children placed in a 54 foster care. congregate facility that 55 56 qualifies as an institution for mental 57 disease, and other necessary investments 58 for such foster care congregate programs. 59 The amount appropriated herein may be 60 made available for transfer or suballocation to the department of health ... 17,000,000 61

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1 For services and expenses of the Catholic Family Center in Rochester to establish, 2 operate, and administrate a statewide kinship information, education, program 3 4 5 services and referral network (14013) ..... 220,500 6 \_\_\_\_\_ 7 Program account subtotal ..... 2,955,595,450 8 9 10 Special Revenue Funds - Federal Federal Health and Human Services Fund 11 12 Social Services Block Grant Account - 25182 13 For services and expenses for supportive 14 15 social services provided pursuant to title 16 XX of the federal social security act. 17 Notwithstanding any other provision of law, the moneys hereby appropriated shall 18 be apportioned by the office of children 19 and family services to local social 20 21 services districts, to reimburse local district expenditures for supportive 22 services and training subject to the 23 approval of the director of the budget; 24 provided, however, that reimbursement to 25 social services districts for eligible 26 expenditures for services incurred during 27 28 a particular federal fiscal year will be limited to expenditures claimed by March 29 31 of the following year. 30 31 Notwithstanding any other provision of law, of the funds available herein, including 32 any funds transferred from the temporary 33 34 assistance to needy families block grant 35 to the title XX block grant, \$66,000,000 36 shall be allocated to social services 37 districts, solely for reimbursement of 38 expenditures for the provision and admin-39 istration of adult protective services, 40 residential services for victims of domes-41 tic violence who are not in receipt of 42 public assistance during the time the 43 victims were residing in residential 44 programs for victims of domestic violence, 45 and nonresidential services for victims of 46 domestic violence, pursuant to an allo-47 cation plan developed by the office and 48 submitted for approval by the division of 49 the budget no later than 60 days following 50 enactment of this chapter, based on each district's claims for such costs and any 51 52 other factors as identified in the allo-53 cation plan, adjusted by applicable cost 54 allocation methodology and net of any 55 retroactive payments for the 12 month period ending June 30, 2022 that are 56 57 submitted on or before January 2, 2023; 58 provided, however, that if the office 59 determines that the total amount of a social services district's claims for such 60 services which could be reimbursed from 61

### AID TO LOCALITIES 2023-24

these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

8 Notwithstanding any other provision of law to the contrary, of the available funds 9 appropriated herein, except for funds 10 transferred to Title XX by social services 11 12 districts from their allocation of the flexible fund for family services, and 13 14 except for funds required by this appropriation to be expended on adult 15 16 protective services, residential services 17 for victims of domestic violence and training, shall be solely available for 18 child welfare services. Notwithstanding 19 20 any other provision of law to the contrary, funds allocated herein that are 21 22 available for child welfare services shall 23 be allocated to social services districts 24 by the office of children and family 25 services based on each district's claims 26 for such costs incurred and any other factor as identified in the allocation 27 28 plan.

29 Notwithstanding any other provision of law to the contrary, of the amount appropri-30 ated herein a portion of funds may be set 31 32 aside by the office of children and family services to be utilized by local depart-33 34 ments of social services for eligible 35 expenditures pursuant to Subtitle B of 36 Title XX of the Social Security Act, otherwise known as the Elder Justice Act, 37 38 as authorized and funded through the Coro-39 navirus Response and Relief Supplement 40 Appropriations Act of 2021; any such funds 41 shall be spent and claimed for in a manner 42 and at such time as directed by the office 43 of children and family services.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

51 The funds hereby appropriated are to be 52 available for payment of state aid hereto-53 fore accrued or hereafter to accrue to 54 municipalities. Subject to the approval of 55 the director of the budget, such funds 56 shall be available to the office net of 57 disallowances, refunds, reimbursements, 58 and credits.

59 Notwithstanding any inconsistent provision 60 of law, the amount herein appropriated may 61 be transferred to any other appropriation

### AID TO LOCALITIES 2023-24

within the office of children and family 1 services and/or the office of temporary 2 3 and disability assistance and/or suballo-4 cated to the office of temporary and disability assistance for the purpose of paying local social services districts' 5 6 7 costs of the above program and may be increased or decreased by interchange with 8 9 any other appropriation or with any other 10 item or items within the amounts appropriated within the office of children and 11 12 family services general fund - local 13 assistance account with the approval of 14 the director of the budget who shall file such approval with the department of audit 15 and control and copies thereof with the 16 17 chairman of the senate finance committee 18 and the chairman of the assembly ways and 19 means committee. 20 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 21 22 the social services law, or payments of 23 federal funds otherwise due to the local social services districts for programs 24 provided under the federal social security 25 act or the federal food stamp act, funds 26 27 herein appropriated, in amounts certified 28 by the state comptroller or the state 29 commissioner of health as due from local 30 social services districts each month as 31 their share of payments made pursuant to 32 section 367-b of the social services law may be set aside by the state comptroller 33 in an interest bearing account with such 34 35 interest accruing to the credit of the 36 locality in order to ensure the orderly 37 and prompt payment of providers under 38 section 367-b of the social services law 39 pursuant to an estimate provided by the 40 commissioner of health of each local 41 social services district's share of 42 payments made pursuant to section 367-b of 43 the social services law (13985) ..... 150,000,000 \_\_\_\_\_ 44 45 Program account subtotal ..... 150,000,000 46 \_\_\_\_\_ 47 48 Special Revenue Funds - Federal 49 Federal Health and Human Services Fund 50 Title IV-a, IV-b, IV-e Account - 25175 51 52 For services and expenses for the foster 53 care and adoption assistance program, and 54 the kinship guardianship assistance 55 program, including related administrative 56 expenses, and for services and expenses 57 for child welfare and family preservation 58 and family support services provided pursuant to title IV-a, subparts 1 and 2 59 of title IV-b and title IV-e of the feder-60 61 al social security act including the

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1 federal share of costs incurred implement-2 ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expendi-3 4 5 tures for services other than the foster 6 7 care and adoption assistance program, and 8 the kinship quardianship assistance program incurred during a particular 9 federal fiscal year will be limited to 10 expenditures claimed by March 31 of the 11 12 following year. 13 Notwithstanding any other provision of law 14 to the contrary, any adoption incentive payments received pursuant to section 473A 15 16 of the federal social security act shall 17 be distributed by the office of children 18 and family services in a manner as determined by such office for eligible services 19 20 and expenditures. 21 Notwithstanding any other provision of law to the contrary, the definition of "abused 22 child" contained in section 1012 of the 23 24 family court act shall be deemed to 25 include any child whose parent or person legally responsible for their care permits 26 or encourages such child engage in any 27 28 act, or commits or allows to be committed 29 against such child any offense, that would 30 render such child either a victim of "sex trafficking" or a victim of "severe forms 31 32 of trafficking in persons" pursuant to 22 33 U.S.C. 7102 as enacted by P.L. 106-386, or 34 any successor federal statute. 35 Notwithstanding any inconsistent provision 36 of law, in lieu of payments authorized by the social services law, or payments of 37 38 federal funds otherwise due to the local 39 social services districts for programs 40 provided under the federal social security 41 act or the federal food stamp act, funds 42 herein appropriated, in amounts certified 43 by the state commissioner or the state commissioner of health as due from local 44 45 social services districts each month as 46 their share of payments made pursuant to 47 section 367-b of the social services law 48 may be set aside by the state comptroller 49 in an interest-bearing account with such 50 interest accruing to the credit of the 51 locality in order to ensure the orderly 52 and prompt payment of providers under 53 section 367-b of the social services law 54 pursuant to an estimate provided by the 55 commissioner of health of each local 56 social services district's share of 57 payments made pursuant to section 367-b of 58 the social services law. 59 Funds appropriated herein shall be available 60 for aid to municipalities and for payments to the federal government for expenditures 61

### AID TO LOCALITIES 2023-24

made pursuant to the social services law and the state plan for individual and 1 2 family grant program under the disaster relief act of 1974. 3 4 5 Such funds are to be available for payment of aid heretofore accrued or hereafter to 6 7 accrue to municipalities. Subject to the 8 approval of the director of the budget, such funds shall be available to the 9 office net of disallowances, refunds, 10 reimbursements, and credits. 11 12 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 13 14 be transferred to any other appropriation within the office of children and family 15 services and/or the office of temporary 16 17 and disability assistance and/or suballo-18 cated to the office of temporary and disability assistance for the purpose of 19 paying local social services districts' 20 costs of the above program and may be 21 22 increased or decreased by interchange with 23 any other appropriation or with any other 24 item or items within the amounts appropri-25 ated within the office of children and family services general fund - local 26 assistance account with the approval of 27 28 the director of the budget who shall file 29 such approval with the department of audit 30 and control and copies thereof with the chairman of the senate finance committee 31 32 and the chairman of the assembly ways and 33 means committee. 34 Notwithstanding any inconsistent provision 35 of law, the amount herein appropriated may 36 be transferred or suballocated to any aid to localities or state operations appro-37 38 priation of any state department, agency, 39 or the judiciary (13955) ..... 868,900,000 40 \_\_\_\_\_ 41 Program account subtotal ..... 868,900,000 42 \_\_\_\_\_ 43 44 Special Revenue Funds - Other 45 Combined Expendable Trust Fund 46 Children and Family Trust Fund Account - 20128 47 48 For services and expenses related to the 49 administration and implementation of 50 contracts for prevention and support 51 service programs for victims of family violence under the William B. Hoyt memori-52 53 al children and family trust fund pursuant 54 to article 10-A of the social services 55 law. Provided, however, that notwithstand-56 ing paragraph a of subdivision 2 of 57 section 481-e of the social services law, 58 such funds shall be awarded through a 59 competitive process and, provided further, 60 that notwithstanding subdivision 6 of such 61 section, to the extent funds are available

AID TO LOCALITIES 2023-24

1 grants renewed for subsequent years may be 2 funded at initial award level. Funds 3 appropriated to the children and family trust fund shall be available for expendi-4 5 ture for such services and expenses herein 6 (14015) ..... 3,459,000 7 \_\_\_\_\_ 8 Program account subtotal ..... 3,459,000 9 \_\_\_\_\_ 10 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services 13 14 Account - 22082 15 16 For services and expenses associated with 17 the home visiting program, the coordinated 18 children's services initiative, domestic 19 violence programs and related programs, 20 subject to the approval of the director of 21 the budget (13911) ..... 20,000,000 22 \_\_\_\_\_ 23 Program account subtotal ..... 20,000,000 24 25 27 28 29 Special Revenue Funds - Federal 30 Federal Education Fund Rehabilitation Services/Supported Employment Account -31 32 25213 33 34 For services and expenses related to the New 35 commission for the blind York state 36 including transfer or suballocation to the 37 state education department (13953) ..... 350,000 38 \_\_\_\_\_ 39 \_\_\_\_\_ 40 41 43 \_\_\_\_\_ 44 4.5 General Fund Local Assistance Account - 10000 46 47 48 For state reimbursement to local social 49 services districts for training expenses associated with title IV-a, title IV-e, 50 title IV-d, title IV-f and title XIX of 51 52 the federal social security act or their 53 successor titles and programs. 54 Funds appropriated herein shall be available for aid to municipalities and for payments 55 56 to the federal government for expenditures 57 made pursuant to the social services law 58 and the state plan for individual and 59 family grant program under the disaster 60 relief act of 1974. 61 Such funds are to be available for payment

# AID TO LOCALITIES 2023-24

1	of aid heretofore accrued or hereafter to
2	accrue to municipalities.
3	Subject to the approval of the director of
4 5	the budget, such funds shall be available
	to the office net of disallowances,
6	refunds, reimbursements, and credits.
7	Notwithstanding any inconsistent provision
8	of law, the amount herein appropriated may
9	be transferred to any other appropriation
10	and/or suballocated to any other agency
11	for the purpose of paying local social
12	services district cost or may be increased
13	or decreased by interchange with any other
14	appropriation or with any other item or
15	items within the amounts appropriated
16	within the office of children and family
17	services - local assistance account with
18	the approval of the director of the budget
19	who shall file such approval with the
20	department of audit and control and copies
21	thereof with the chairman of the senate
22	finance committee and the chairman of the
23	assembly ways and means committee.
24	The amount appropriated herein, as may be
25	adjusted by transfer of general fund
26	moneys for administration of child
27	welfare, training and development, public
28	assistance, and food stamp programs appro-
29	priated in the office of children and
30	family services and the office of tempo-
31 32	rary and disability assistance, shall
3∠ 33	constitute total state reimbursement for
33 34	all local training programs in state
34 35	fiscal year 2023-24 (13984) 4,815,800
33	

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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

CHILD CARE PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2022: 7 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 8 Subject to the approval of the director of the budget, such funds 9 shall be available to the office net of disallowances, refunds, 10 11 reimbursements, and credits. 12 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 13 14 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 15 stamp act, funds herein appropriated, in amounts certified by the 16 17 state commissioner or the state commissioner of health as due from 18 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 19 20 may be set aside by the state comptroller in an interest-bearing 21 account with such interest accruing to the credit of the locality in 22 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 23 24 provided by the commissioner of health of each local social services 25 district's share of payments made pursuant to section 367-b of the 26 social services law. 27 Notwithstanding any inconsistent provision of law, the amount herein 28 appropriated may be transferred to any other appropriation within 29 the office of children and family services and/or the office of 30 temporary and disability assistance and/or suballocated to the 31 office of temporary and disability assistance for the purpose of 32 paying local social services districts' costs of the above program 33 and may be increased or decreased by interchange with any other 34 appropriation or with any other item or items within the amounts 35 appropriated within the office of children and family services 36 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the 37 38 department of audit and control and copies thereof with the chairman 39 of the senate finance committee and the chairman of the assembly 40 ways and means committee. 41 Notwithstanding any other provision of law, the money hereby 42 appropriated, in combination with the money appropriated in federal 43 block grant, federal day care account, including any funds 44 transferred or suballocated by the office of temporary and 45 disability assistance special revenue funds - federal / aid to 46 localities federal health and human services fund federal temporary 47 assistance to needy families block grant funds at the request of 48 local social services districts and, upon approval of the director 49 of the budget, transfer of federal temporary assistance for needy 50 families block grant funds made available from the New York works 51 compliance fund program or otherwise specifically appropriated 52 therefor, shall constitute the state block grant for child care. The 53 money hereby appropriated is to be available to social services 54 districts for child care assistance pursuant to title 5-C of article 55 6 of the social services law and shall be apportioned among the 56 social services districts by the office according to an allocation 57 plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A 58 59 district's block grant allocation, including any funds the office of 60 temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block 61

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grant for child care at the district's request, for a particular 1 federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are 2 3 claimed by March 31 of the year immediately following the end of 4 5 that federal fiscal year. Notwithstanding any other provision of 6 law, any claims for child care assistance made by a social services 7 district for expenditures made during a particular federal fiscal 8 year, other than claims made under title XX of the federal social security act and under the food stamp employment and training 9 program, shall be counted against the social services district's 10 block grant allocation for that federal fiscal year. 11

12 A social services district shall expend its allocation from the block 13 grant in accordance with the applicable provisions in federal law 14 and regulations relating to the federal funds included in the state 15 block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of 16 17 law, each district's claims submitted under the state block grant 18 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 19 20 its maintenance of effort requirement in each applicable federal 21 fiscal year (13907) ... 323,045,000 ..... (re. \$323,045,000) 22 For services and expenses of a program to increase participation of 23 afterschool, daycare, or other out-of-school care providers who are 24 eligible to participate in the child and adult care food program. 25 Methods of increasing participation shall include but not be limited 26 to outreach and technical assistance provided that such funds shall 27 be awarded to nonprofit organizations through a competitive process 28 and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this 29 appropriation (13926) ... 250,000 ..... (re. \$250,000) 30 31 For services and expenses of the united federation of teachers to 32 provide professional development to child care providers including 33 but not necessarily limited to licensed group family day care home, 34 registered family day care home and legally-exempt providers located 35 in the city of New York, to meet existing training requirements and 36 to enhance the development of such providers (14033) ..... 37 1,250,000 ..... (re. \$1,250,000) 38 For services and expenses of the united federation of teachers to 39 establish and operate a quality grant program for child care 40 providers which may include licensed group family day care home 41 providers, registered family day care home providers and legallyexempt providers located in the city of New York (14052) ..... 42 43 1,000,200 ..... (re. \$1,000,200) For services and expenses of the civil service employees association, 44 45 Local 1000, AFSCME, AFL-CIO to provide professional development to 46 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 47 48 day care home and legally-exempt providers located outside the city 49 of New York, to meet existing training requirements and to enhance 50 the development of such providers; provided however, that, pursuant 51 to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge 52 53 Institute (CSEA WORK Institute), or other administrator designated 54 by the union to administer and implement the program for the union 55 (14034) ... 750,000 ..... (re. \$750,000) 56 For services and expenses of the civil service employees association, 57 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant

58 program for licensed group family day care home and registered 59 family day care home providers outside the city of New York; 60 provided however, that, pursuant to a request by the civil services 61 association, the funds may be made available to CSEA Workers'

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Opportunity Resources and Knowledge Institute (CSEA WORK Institute), 1 2 or other administrator designated by the union to administer and 3 implement the program for the union (14032) ..... 4 1,250,000 ..... (re. \$1,250,000) 5 6 By chapter 53, section 1, of the laws of 2022, as amended by chapter 7 360, section 1, of the laws of 2022: 8 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal 9 health and human services fund, local assistance account, federal 10 day care account to operate and support enrollment in the child care 11 12 facilitated enrollment pilot program which expand access to child 13 care subsidies for working families who live or are employed in 14 Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 300 percent of the federal poverty level as provided to the 15 Consortium for Worker Education to administer and to implement a 16 17 plan approved by the office of children and family services. The administrative cost, including the cost of the development of the 18 19 evaluation of the pilot program shall not exceed ten percent of the 20 funds available for the purpose. The remaining portion of the funds 21 shall be allocated to the office of children and family services to 22 the local social services district where the recipient families 23 reside as determined by the project administrator based on projected 24 need and cost of providing child care subsidies payment to working 25 families enrolled through the pilot initiative, provided however the 26 local social services district shall not reimburse subsidy payment 27 in excess of the amount the subsidy funding appropriated herein can 28 support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child 29 care subsidies paid on behalf of eligible families shall be 30 31 reimbursed at the actual cost of care up to the applicable market 32 rate for the district in which the child care is provided and in 33 accordance with the fee schedule of the local social services 34 district making the subsidy payment. Up to ten percent of funds 35 available for this purpose shall be made available to the Consortium 36 Worker Education, or other designated administrator, for to 37 administer and to implement a plan approved by the office of 38 children and family services for this pilot program. This 39 administrator shall prepare and submit to the office of children and 40 family services, the chairs of the senate committee on social 41 services, the senate committee on children and families, the senate 42 committee on labor, the chairs of the assembly committee on children 43 and families, the assembly committee on social services, and the 44 assembly committee on labor a report on the pilot program with 45 recommendations. Such report shall include available information 46 regarding the pilot program or participants in the pilot program, 47 including but not limited to: the number of income eligible children 48 of working parents with income greater than 200 percent but at or 49 less than 300 percent of the federal poverty level, the ages of the 50 children served by the program, the number of families served by the 51 program who are in receipt of family assistance, the factors that 52 parents considered when searching for child care, the factors that 53 barred the families' access to child care assistance prior to their 54 enrollment in the facilitated enrollment program, the number of 55 families who receive a child care subsidy pursuant to this program 56 who choose to use such subsidy for regulated child care, and the 57 number of families who receive a child care subsidy pursuant to this 58 program who choose to use such subsidy to receive child care 59 services provided by a legally exempt provider. Such report shall be 60 submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 61

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2022, reimbursement for administrative costs shall be either reduced 1 2 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program 3 4 shall submit bimonthly reports to the office of children and family 5 6 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 7 shall provide without benefit of personal identifying information, 8 9 the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or 10 required by the office of children and family services. Further, the 11 12 office of children and family services shall provide technical 13 assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming 14 process. Notwithstanding any other provision of law, this pilot 15 program maintained herein may be terminated if the administrator for 16 such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for 17 18 19 child care subsidies in excess of the amount the subsidy funding 20 appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ..... 21 22 500,000 ..... (re. \$500,000) 23

By chapter 53, section 1, of the laws of 2022, as amended by chapter 360, section 1, of the laws of 2022:

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26 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal 27 health and human services fund, local assistance account, federal 28 day care account to operate and support enrollment in the child care 29 30 facilitated enrollment pilot program which expand access to child 31 care subsidies for working families who live or are employed in 32 Onondaga County with income up to 300 percent of the federal poverty 33 level as provided to the AFL-CIO Workforce Development Institute to 34 administer and to implement a plan approved by the office of children and family services. The administrative cost, including the 35 36 cost of the development of the evaluation of the pilot program shall 37 not exceed ten percent of the funds available for the purpose. The 38 remaining portion of the funds shall be allocated to the office of 39 children and family services to the local social services district 40 where the recipient families reside as determined by the project 41 administrator based on projected need and cost of providing child 42 care subsidies payment to working families enrolled through the 43 pilot initiative, provided however the local social service district 44 shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable 45 local social services district shall not be required to approve or 46 47 pay for subsidies not funded herein. Child care subsidies paid on 48 behalf of eligible families shall be reimbursed at the actual cost 49 of care up to the applicable market rate for the district in which 50 the child care is provided and in accordance with the fee schedule 51 of the local social services district making the subsidy payment. Up 52 to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other 53 54 designated administrator, to administer and to implement a plan 55 approved by the office of children and family services for this 56 pilot program. This administrator shall prepare and submit to the 57 office of children and family services, the chairs of the senate committee on social services, the senate committee on children and 58 59 families, the senate committee on labor, the chairs of the assembly 60 committee on children and families, the assembly committee on social 61 services, and the assembly committee on labor a report on the pilot

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program with recommendations. Such report shall include available 1 2 information regarding the pilot program or participants in the pilot 3 program, including but not limited to: the number of income eligible 4 children of working parents with income greater than 200 percent but 5 at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served 6 7 by the program who are in receipt of family assistance, the factors 8 that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to 9 10 their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this 11 12 program who choose to use such subsidy for regulated child care, and 13 the number of families who receive a child care subsidy pursuant to 14 this program who choose to use such subsidy to receive child care 15 services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 16 17 2022, provided that if such report is not received by November 30, 18 2022, reimbursement for administrative costs shall be either reduced 19 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program 20 21 22 shall submit bimonthly reports to the office of children and family 23 services, the local social services district, the administration for 24 children's services, and the legislature. Each bi-monthly report 25 shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's 26 subsidy, co-payment levels, and any other information as needed or 27 28 required by the office of children and family services. Further, the office of children and family services shall provide technical 29 assist- ance to the pilot program to assist with program 30 31 administration and timely coordination of the bi-monthly claiming 32 process. Notwithstanding any other provision of law, this pilot 33 program maintained herein may be terminated if the administrator for 34 such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for 35 36 child care subsidies in excess of the amount the subsidy funding 37 appropriated herein can support, and failing to submit claims for 38 reimbursement in a timely fashion (13946) ... 500,000 ..... 39 (re. \$500,000)

41 By chapter 53, section 1, of the laws of 2022, as amended by chapter 42 360, section 1, of the laws of 2022:

43 Notwithstanding any inconsistent provision of law, the funds 44 appropriated herein shall be available for transfer to the federal 45 health and human services fund, local assistance account, federal 46 day care account to operate and support enrollment in the child care 47 facilitated enrollment pilot program which expand access to child 48 care subsidies for working families who live or are employed in Erie 49 County with income up to 300 percent of the federal poverty level as 50 provided to the AFL-CIO Workforce Development Institute to 51 administer and to implement a plan approved by the office of 52 children and family services. The administrative cost, including the 53 cost of the development of the evaluation of the pilot program shall 54 not exceed ten percent of the funds available for the purpose. The 55 remaining portion of the funds shall be allocated to the office of 56 children and family services to the local social services district 57 where the recipient families reside as determined by the project 58 administrator based on projected need and cost of providing child 59 care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services 60 61 district shall not reimburse subsidy payment in excess of the amount

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the subsidy funding appropriated herein can support and the 1 2 applicable local social services district shall not be required to 3 approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the 4 actual cost of care up to the applicable market rate for the 5 district in which the child care is provided and in accordance with 6 7 the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this 8 purpose shall be made available to the AFL-CIO Workforce Development 9 Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family 10 11 12 services for this pilot program. This administrator shall prepare 13 and submit to the office of children and family services, the chairs 14 of the senate committee on social services, the senate committee on 15 children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly 16 17 committee on social services, and the assembly committee on labor a 18 report on the pilot program with recommendations. Such report shall 19 include available information regarding the pilot program or participants in the pilot program, including but not limited to: the 20 21 number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the 22 federal poverty level, the ages of the children served by the 23 program, the number of families served by the program who are in 24 25 receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' 26 27 access to child care assistance prior to their enrollment in the 28 facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such 29 30 subsidy for regulated child care, and the number of families who 31 receive a child care subsidy pursuant to this program who choose to 32 use such subsidy to receive child care services provided by a 33 legally exempt provider. Such report shall be submitted by the 34 program administrator, on or before November 1, 2022, provided that 35 if such report is not received by November 30, 2022, reimbursement 36 for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize 37 38 such administrator's program from receiving funding in future years. 39 The administrator for this pilot program shall submit bimonthly 40 reports to the office of children and family services, the local 41 social services district, the administration for children's 42 services, and the legislature. Each bi-monthly report shall provide 43 without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, 44 45 co-payment levels, and any other information as needed or required 46 by the office of children and family services. Further, the office 47 of children and family services shall provide technical assistance 48 to the pilot program to assist with program administration and 49 timely coordination of the bi-monthly claiming process. 50 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 51 52 program mismanages such program, by engaging in actions including 53 but not limited to, improper use of funds, providing for child care 54 subsidies in excess of the amount the subsidy funding appropriated 55 herein can support, and failing to submit claims for reimbursement 56 in a timely fashion (15210) ... 500,000 ..... (re. \$57,000) 57

58 By chapter 53, section 1, of the laws of 2022, as amended by chapter 59 360, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the funds
 appropriated herein shall be available for transfer to the federal

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health and human services fund, local assistance account, federal 1 2 day care account to operate and support enrollment in the child care 3 facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in 4 Nassau County with income up to 300 percent of the federal poverty 5 level as provided to the AFL-CIO Workforce Development Institute to 6 7 administer and to implement a plan approved by the office of children and family services. The administrative cost, including the 8 9 cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The 10 remaining portion of the funds shall be allocated to the office of 11 12 children and family services to the local social services district 13 where the recipient families reside as determined by the project 14 administrator based on projected need and cost of providing child 15 care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services 16 17 district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the 18 19 applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies 20 21 paid on behalf of eligible families shall be reimbursed at the 22 actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with 23 24 the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this 25 purpose shall be made available to the AFL-CIO Workforce Development 26 27 Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family 28 29 services for this pilot program. This administrator shall prepare 30 and submit to the office of children and family services, the chairs 31 of the senate committee on social services, the senate committee on 32 children and families, the senate committee on labor, the chairs of 33 the assembly committee on children and families, the assembly 34 committee on social services, and the assembly committee on labor a 35 report on the pilot program with recommendations. Such report shall 36 include available information regarding the pilot program or 37 participants in the pilot program, including but not limited to: the 38 number of income eligible children of working parents with income 39 greater than 200 percent but at or less than 300 percent of the 40 federal poverty level, the ages of the children served by the program, the number of families served by the program who are in 41 42 receipt of family assistance, the factors that parents considered 43 when searching for child care, the factors that barred the families' 44 access to child care assistance prior to their enrollment in the 45 facilitated enrollment program, the number of families who receive a 46 child care subsidy pursuant to this program who choose to use such 47 subsidy for regulated child care, and the number of families who 48 receive a child care subsidy pursuant to this program who choose to 49 use such subsidy to receive child care services provided by a 50 legally exempt provider. Such report shall be submitted by the 51 program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement 52 53 for administrative costs shall be either reduced or withheld, and 54 failure of an administrator to submit a timely report may jeopardize 55 such administrator's program from receiving funding in future years. 56 The administrator for this pilot program shall submit bimonthly 57 reports to the office of children and family services, the local 58 social services district, the administration for children's 59 services, and the legislature. Each bi-monthly report shall provide 60 without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, 61

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co-payment levels, and any other information as needed or required 1 2 by the office of children and family services. Further, the office of children and family services shall provide technical assistance 3 to the pilot program to assist with program administration and 4 coordination of the 5 timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program 6 7 maintained herein may be terminated if the administrator for such 8 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 9 subsidies in excess of the amount the subsidy funding appropriated 10 herein can support, and failing to submit claims for reimbursement 11 12 in a timely fashion (60547) ... 1,500,000 ..... (re. \$1,500,000) 13

14 By chapter 53, section 1, of the laws of 2022, as amended by chapter 15 360, section 1, of the laws of 2022:

16 Notwithstanding any inconsistent provision of law, the funds 17 appropriated herein shall be available for transfer to the federal 18 health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care 19 20 facilitated enrollment pilot program which expand access to child 21 care subsidies for working families who live or are employed in 22 Suffolk County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to 23 24 administer and to implement a plan approved by the office of 25 children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall 26 not exceed ten percent of the funds available for the purpose. The 27 28 remaining portion of the funds shall be allocated to the office of 29 children and family services to the local social services district 30 where the recipient families reside as determined by the project 31 administrator based on projected need and cost of providing child 32 care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services 33 34 district shall not reimburse subsidy payment in excess of the amount 35 the subsidy funding appropriated herein can support and the 36 applicable local social services district shall not be required to 37 approve or pay for subsidies not funded herein. Child care subsidies 38 paid on behalf of eligible families shall be reimbursed at the 39 actual cost of care up to the applicable market rate for the 40 district in which the child care is provided and in accordance with 41 the fee schedule of the local social services district making the 42 subsidy payment. Up to ten percent of funds available for this 43 purpose shall be made available to the AFL-CIO Workforce Development 44 Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family 45 46 services for this pilot program. This administrator shall prepare 47 and submit to the office of children and family services, the chairs 48 of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of 49 50 the assembly committee on children and families, the assembly 51 committee on social services, and the assembly committee on labor a 52 report on the pilot program with recommendations. Such report shall 53 include available information regarding the pilot program or 54 participants in the pilot program, including but not limited to: the 55 number of income eligible children of working parents with income 56 greater than 200 percent but at or less than 300 percent of the 57 federal poverty level, the ages of the children served by the 58 program, the number of families served by the program who are in 59 receipt of family assistance, the factors that parents considered 60 when searching for child care, the factors that barred the families' 61 access to child care assistance prior to their enrollment in the

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facilitated enrollment program, the number of families who receive a 1 2 child care subsidy pursuant to this program who choose to use such 3 subsidy for regulated child care, and the number of families who 4 receive a child care subsidy pursuant to this program who choose to 5 use such subsidy to receive child care services provided by a 6 legally exempt provider. Such report shall be submitted by the 7 program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement 8 for administrative costs shall be either reduced or withheld, and 9 10 failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. 11 12 The administrator for this pilot program shall submit bimonthly 13 reports to the office of children and family services, the local 14 social services district, the administration for children's 15 services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot 16 17 program's current enrollment level, amount of the child's subsidy, 18 co-payment levels, and any other information as needed or required 19 by the office of children and family services. Further, the office of children and family services shall provide technical assistance 20 21 to the pilot program to assist with program administration and 22 coordination of the bi-monthly claiming process. timely Notwithstanding any other provision of law, this pilot program 23 maintained herein may be terminated if the administrator for such 24 25 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 26 subsidies in excess of the amount the subsidy funding appropriated 27 28 herein can support, and failing to submit claims for reimbursement 29 in a timely fashion (60548) ... 1,500,000 ..... (re. \$1,500,000) 30

31 By chapter 53, section 1, of the laws of 2021:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments 37 38 authorized by the social services law, or payments of federal funds 39 otherwise due to the local social services districts for programs 40 provided under the federal social security act or the federal food 41 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 42 43 local social services districts each month as their share of 44 payments made pursuant to section 367-b of the social services law 45 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 46 47 order to ensure the orderly and prompt payment of providers under 48 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 49 50 district's share of payments made pursuant to section 367-b of the 51 social services law.

52 Notwithstanding any inconsistent provision of law, the amount herein 53 appropriated may be transferred to any other appropriation within 54 the office of children and family services and/or the office of 55 temporary and disability assistance and/or suballocated to the 56 office of temporary and disability assistance for the purpose of 57 paying local social services districts' costs of the above program 58 and may be increased or decreased by interchange with any other 59 appropriation or with any other item or items within the amounts 60 appropriated within the office of children and family services 61 general fund - local assistance account with the approval of the

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director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

5 Notwithstanding any other provision of law, the money hereby appropri-6 ated, in combination with the money appropriated in federal block 7 grant, federal day care account, including any funds transferred or 8 suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health 9 and human services fund federal temporary assistance to needy fami-10 lies block grant funds at the request of local social services 11 12 districts and, upon approval of the director of the budget, transfer 13 of federal temporary assistance for needy families block grant funds 14 made available from the New York works compliance fund program or 15 otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is 16 17 to be available to social services districts for child care assist-18 ance pursuant to title 5-C of article 6 of the social services law 19 and shall be apportioned among the social services districts by the 20 office according to an allocation plan developed by the office and 21 submitted to the director of the budget for approval within 60 days 22 of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assist-23 ance transfers from a district's flexible fund for family services 24 25 allocation to the state block grant for child care at the district's 26 request, for a particular federal fiscal year is available only for 27 child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately 28 29 following the end of that federal fiscal year. Notwithstanding any 30 other provision of law, any claims for child care assistance made by 31 a social services district for expenditures made during a particular 32 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 33 34 training program, shall be counted against the social services 35 district's block grant allocation for that federal fiscal year. 36 A social services district shall expend its allocation from the block 37 grant in accordance with the applicable provisions in federal law 38 and regulations relating to the federal funds included in the state 39 block grant for child care and the regulations of the office of 40 children and family services. Notwithstanding any other provision of

41 law, each district's claims submitted under the state block grant 42 for child care will be processed in a manner that maximizes the 43 availability of federal funds and ensures that the district meets 44 its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 250,991,000 ..... (re. \$12,283,000) 45 46 For services and expenses of a program to increase participation of 47 afterschool, daycare, or other out-of-school care providers who are 48 eligible to participate in the child and adult care food program. 49 Methods of increasing participation shall include but not be limited 50 to outreach and technical assistance provided that such funds shall 51 be awarded to nonprofit organizations through a competitive process 52 and provided further that such funds may be transferred or suballo-53 cated to any state agency to accomplish the intent of this appropri-54 ation (13926) ... 250,000 ..... (re. \$250,000) For services and expenses of the united federation of teachers to 55 56 provide professional development to child care providers including 57 but not necessarily limited to licensed group family day care home, 58 registered family day care home and legally-exempt providers located 59 in the city of New York, to meet existing training requirements and 60 to enhance the development of such providers (14033) ..... 61 1,250,000 ..... (re. \$1,250,000)

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For services and expenses of the united federation of teachers to 1 2 establish and operate a quality grant program for child care provid-3 ers which may include licensed group family day care home providers, 4 registered family day care home providers and legally-exempt provid-5 ers located in the city of New York (14052) ..... 6 1,000,200 ..... (re. \$1,000,200) 7 For services and expenses of the civil service employees association, 8 Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be 9 limited to, licensed group family day care home, registered family 10 11 day care home and legally-exempt providers located outside the city 12 of New York, to meet existing training requirements and to enhance 13 the development of such providers; provided however, that, pursuant 14 to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge 15 Institute (CSEA WORK Institute), or other administrator designated 16 17 by the union to administer and implement the program for the union 18 (14034) ... 750,000 ..... (re. \$750,000) For services and expenses of the civil service employees association, 19 20 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 21 program for licensed group family day care home and registered fami-22 ly day care home providers outside the city of New York; provided 23 however, that, pursuant to a request by the civil services associ-24 ation, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other 25 administrator designated by the union to administer and implement 26 the program for the union (14032) ... 1,250,000 ..... (re. \$848,000) 27 Notwithstanding any inconsistent provision of law, the funds appropri-28 ated herein shall be available for transfer to the federal health 29 30 and human services fund, local assistance account, federal day care 31 account to operate and support enrollment in the child care facili-32 tated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhat-33 34 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 35 275 percent of the federal poverty level as provided to the Consor-36 tium for Worker Education to administer and to implement a plan 37 approved by the office of children and family services. The adminis-38 trative cost, including the cost of the development of the evalu-39 ation of the pilot program shall not exceed ten percent of the funds 40 available for the purpose. The remaining portion of the funds shall 41 be allocated to the office of children and family services to the 42 local social services district where the recipient families reside 43 as determined by the project administrator based on projected need 44 and cost of providing child care subsidies payment to working fami-45 lies enrolled through the pilot initiative, provided however the 46 local social services district shall not reimburse subsidy payment 47 in excess of the amount the subsidy funding appropriated herein can 48 support and the applicable local social services district shall not 49 be required to approve or pay for subsidies not funded herein. Child 50 care subsidies paid on behalf of eligible families shall be reim-51 bursed at the actual cost of care up to the applicable market rate 52 for the district in which the child care is provided and in accord-53 ance with the fee schedule of the local social services district 54 making the subsidy payment. Up to ten percent of funds available for 55 this purpose shall be made available to the Consortium for Worker 56 Education, or other designated administrator, to administer and to 57 implement a plan approved by the office of children and family 58 services for this pilot program. This administrator shall prepare 59 and submit to the office of children and family services, the chairs 60 of the senate committee on social services, the senate committee on 61 children and families, the senate committee on labor, the chairs of

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the assembly committee on children and families, the assembly 1 2 committee on social services, and the assembly committee on labor a 3 report on the pilot program with recommendations. Such report shall 4 include available information regarding the pilot program or partic-5 ipants in the pilot program, including but not limited to: the 6 number of income eligible children of working parents with income 7 greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the 8 program, the number of families served by the program who are in 9 10 receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' 11 12 access to child care assistance prior to their enrollment in the 13 facilitated enrollment program, the number of families who receive a 14 child care subsidy pursuant to this program who choose to use such 15 subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to 16 17 use such subsidy to receive child care services provided by a legal-18 ly exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such 19 report is not received by November 30, 2021, reimbursement for 20 21 administrative costs shall be either reduced or withheld, and fail-22 ure of an administrator to submit a timely report may jeopardize 23 such administrator's program from receiving funding in future years. 24 The administrator for this pilot program shall submit bimonthly 25 reports to the office of children and family services, the local social services district, the administration for children's 26 27 services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot 28 29 program's current enrollment level, amount of the child's subsidy, 30 co-payment levels, and any other information as needed or required 31 by the office of children and family services. Further, the office 32 of children and family services shall provide technical assistance 33 to the pilot program to assist with program administration and time-34 ly coordination of the bi-monthly claiming process. Notwithstanding 35 any other provision of law, this pilot program maintained herein may 36 be terminated if the administrator for such program mismanages such 37 program, by engaging in actions including but not limited to, 38 improper use of funds, providing for child care subsidies in excess 39 of the amount the subsidy funding appropriated herein can support, 40 and failing to submit claims for reimbursement in a timely fashion 41 (15209) ... 500,000 ..... (re. \$385,000) 42

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By chapter 53, section 1, of the laws of 2021, as amended by chapter 151, section 1, of the laws of 2021:

45 Notwithstanding any inconsistent provision of law, the funds appropri-46 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 47 48 account to operate and support enrollment in the child care facili-49 tated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Onondaga 50 51 County with income up to 275 percent of the federal poverty level as 52 provided to the NYS AFL-CIO Workforce Development Institute to 53 administer and to implement a plan approved by the office of chil-54 dren and family services. The administrative cost, including the 55 cost of the development of the evaluation of the pilot program shall 56 not exceed ten percent of the funds available for the purpose. The 57 remaining portion of the funds shall be allocated to the office of 58 children and family services to the local social services district 59 where the recipient families reside as determined by the project 60 administrator based on projected need and cost of providing child 61 care subsidies payment to working families enrolled through the

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pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount 1 2 3 the subsidy funding appropriated herein can support and the applica-4 ble local social services district shall not be required to approve 5 or pay for subsidies not funded herein. Child care subsidies paid on 6 behalf of eligible families shall be reimbursed at the actual cost 7 of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule 8 9 of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made 10 available to the NYS AFL-CIO Workforce Development Institute, or 11 12 other designated administrator, to administer and to implement a 13 plan approved by the office of children and family services for this 14 pilot program. This administrator shall prepare and submit to the 15 office of children and family services, the chairs of the senate committee on social services, the senate committee on children and 16 17 families, the senate committee on labor, the chairs of the assembly 18 committee on children and families, the assembly committee on social 19 services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available 20 21 information regarding the pilot program or participants in the pilot 22 program, including but not limited to: the number of income eligible 23 children of working parents with income greater than 200 percent but 24 at or less than 275 percent of the federal poverty level, the ages 25 of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors 26 27 that parents considered when searching for child care, the factors 28 that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number 29 30 of families who receive a child care subsidy pursuant to this 31 program who choose to use such subsidy for regulated child care, and 32 the number of families who receive a child care subsidy pursuant to 33 this program who choose to use such subsidy to receive child care 34 services provided by a legally exempt provider. Such report shall be 35 submitted by the program administrator, on or before November 1, 36 2021, provided that if such report is not received by November 30, 37 2021, reimbursement for administrative costs shall be either reduced 38 or withheld, and failure of an administrator to submit a timely 39 report may jeopardize such administrator's program from receiving 40 funding in future years. The administrator for this pilot program 41 shall submit bimonthly reports to the office of children and family 42 services, the local social services district, the administration for 43 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 44 the pilot program's current enrollment level, amount of the child's 45 46 subsidy, co-payment levels, and any other information as needed or 47 required by the office of children and family services. Further, the 48 office of children and family services shall provide technical 49 assistance to the pilot program to assist with program adminis-50 tration and timely coordination of the bi-monthly claiming process. 51 Notwithstanding any other provision of law, this pilot program main-52 tained herein may be terminated if the administrator for such 53 program mismanages such program, by engaging in actions including 54 but not limited to, improper use of funds, providing for child care 55 subsidies in excess of the amount the subsidy funding appropriated 56 herein can support, and failing to submit claims for reimbursement 57 in a timely fashion (13946) ... 500,000 ..... (re. \$140,000) 58 Notwithstanding any inconsistent provision of law, the funds appropri-59 ated herein shall be available for transfer to the federal health 60 and human services fund, local assistance account, federal day care 61 account to operate and support enrollment in the child care facili-

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1 tated enrollment pilot program which expand access to child care 2 subsidies for working families who live or are employed in Erie County with income up to 275 percent of the federal poverty level as 3 provided to the NYS AFL-CIO Workforce Development Institute to 4 administer and to implement a plan approved by the office of chil-5 dren and family services. The administrative cost, including the 6 7 cost of the development of the evaluation of the pilot program shall 8 not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of 9 10 children and family services to the local social services district 11 where the recipient families reside as determined by the project 12 administrator based on projected need and cost of providing child 13 care subsidies payment to working families enrolled through the initiative, provided however the local social services 14 pilot district shall not reimburse subsidy payment in excess of the amount 15 16 the subsidy funding appropriated herein can support and the applica-17 ble local social services district shall not be required to approve 18 or pay for subsidies not funded herein. Child care subsidies paid on 19 behalf of eligible families shall be reimbursed at the actual cost 20 of care up to the applicable market rate for the district in which 21 the child care is provided and in accordance with the fee schedule 22 of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made 23 available to the NYS AFL-CIO Workforce Development Institute, or 24 25 other designated administrator, to administer and to implement a plan approved by the office of children and family services for this 26 27 pilot program. This administrator shall prepare and submit to the 28 office of children and family services, the chairs of the senate 29 committee on social services, the senate committee on children and 30 families, the senate committee on labor, the chairs of the assembly 31 committee on children and families, the assembly committee on social 32 services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available 33 34 information regarding the pilot program or participants in the pilot 35 program, including but not limited to: the number of income eligible 36 children of working parents with income greater than 200 percent but 37 at or less than 275 percent of the federal poverty level, the ages 38 of the children served by the program, the number of families served 39 by the program who are in receipt of family assistance, the factors 40 that parents considered when searching for child care, the factors 41 that barred the families' access to child care assistance prior to 42 their enrollment in the facilitated enrollment program, the number 43 of families who receive a child care subsidy pursuant to this 44 program who choose to use such subsidy for regulated child care, and 45 the number of families who receive a child care subsidy pursuant to 46 this program who choose to use such subsidy to receive child care 47 services provided by a legally exempt provider. Such report shall be 48 submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 49 2021, reimbursement for administrative costs shall be either reduced 50 51 or withheld, and failure of an administrator to submit a timely 52 report may jeopardize such administrator's program from receiving 53 funding in future years. The administrator for this pilot program 54 shall submit bimonthly reports to the office of children and family 55 services, the local social services district, the administration for 56 children's services, and the legislature. Each bi-monthly report 57 shall provide without benefit of personal identifying information, 58 the pilot program's current enrollment level, amount of the child's 59 subsidy, co-payment levels, and any other information as needed or 60 required by the office of children and family services. Further, the 61 office of children and family services shall provide technical

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1 assistance to the pilot program to assist with program adminis-2 tration and timely coordination of the bi-monthly claiming process. 3 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 4 5 6 but not limited to, improper use of funds, providing for child care 7 subsidies in excess of the amount the subsidy funding appropriated 8 herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 ..... (re. \$15,000) 9 10 By chapter 53, section 1, of the laws of 2020: 11 12 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 13 14 Subject to the approval of the director of the budget, such funds 15 shall be available to the office net of disallowances, refunds, 16 reimbursements, and credits. 17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs 20 provided under the federal social security act or the federal food 21 stamp act, funds herein appropriated, in amounts certified by the 22 state commissioner or the state commissioner of health as due from 23 local social services districts each month as their share of 24 payments made pursuant to section 367-b of the social services law 25 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 26 27 order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 29 30 district's share of payments made pursuant to section 367-b of the 31 social services law. 32 Notwithstanding any inconsistent provision of law, the amount herein 33 appropriated may be transferred to any other appropriation within 34 the office of children and family services and/or the office of 35 temporary and disability assistance and/or suballocated to the 36 office of temporary and disability assistance for the purpose of 37 paying local social services districts' costs of the above program 38 and may be increased or decreased by interchange with any other 39 appropriation or with any other item or items within the amounts 40 appropriated within the office of children and family services 41 general fund - local assistance account with the approval of the 42 director of the budget who shall file such approval with the depart-43 ment of audit and control and copies thereof with the chairman of 44 the senate finance committee and the chairman of the assembly ways 45 and means committee. Notwithstanding any other provision of law, the money hereby appropri-46 47 ated, in combination with the money appropriated in federal block 48 grant, federal day care account, including any funds transferred or 49 suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health 50 51 and human services fund federal temporary assistance to needy fami-52 lies block grant funds at the request of local social services 53 districts and, upon approval of the director of the budget, transfer 54 of federal temporary assistance for needy families block grant funds 55 made available from the New York works compliance fund program or 56 otherwise specifically appropriated therefor, shall constitute the 57 state block grant for child care. The money hereby appropriated is 58 to be available to social services districts for child care assist-59 ance pursuant to title 5-C of article 6 of the social services law 60 and shall be apportioned among the social services districts by the 61 office according to an allocation plan developed by the office and

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submitted to the director of the budget for approval within 60 days 1 2 of enactment of the budget. A district's block grant allocation, 3 including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services 4 5 allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for 6 7 child care assistance expenditures made during that federal fiscal 8 year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any 9 10 other provision of law, any claims for child care assistance made by 11 a social services district for expenditures made during a particular 12 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 13 14 training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. 15 A social services district shall expend its allocation from the block 16 17 grant in accordance with the applicable provisions in federal law 18 and regulations relating to the federal funds included in the state 19 block grant for child care and the regulations of the office of 20 children and family services. Notwithstanding any other provision of 21 law, each district's claims submitted under the state block grant 22 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 23 24 its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 201,833,700 ..... (re. \$27,067,000) 25 26 For services and expenses of a program to increase participation of 27 afterschool, daycare, or other out-of-school care providers who are 28 eligible to participate in the child and adult care food program. 29 Methods of increasing participation shall include but not be limited 30 to outreach and technical assistance provided that such funds shall 31 be awarded to nonprofit organizations through a competitive process 32 and provided further that such funds may be transferred or suballo-33 cated to any state agency to accomplish the intent of this appropri-34 ation (13926) ... 250,000 ..... (re. \$250,000) For services and expenses of the united federation of teachers to 35 36 provide professional development to child care providers including 37 but not necessarily limited to licensed group family day care home, 38 registered family day care home and legally-exempt providers located 39 in the city of New York, to meet existing training requirements and 40 to enhance the development of such providers (14033) ..... 41 1,250,000 ..... (re. \$1,250,000) 42 For services and expenses of the united federation of teachers to 43 establish and operate a quality grant program for child care provid-44 ers which may include licensed group family day care home providers, 45 registered family day care home providers and legally-exempt providers located in the city of New York (14052) ..... 46 47 1,000,200 ..... (re. \$1,000,200) 48 For services and expenses of the civil service employees association, 49 Local 1000, AFSCME, AFL-CIO to provide professional development to 50 child care providers which shall include but not necessarily be 51 limited to, licensed group family day care home, registered family 52 day care home and legally-exempt providers located outside the city 53 of New York, to meet existing training requirements and to enhance 54 the development of such providers; provided however, that, pursuant 55 to a request by the civil services association, the funds may be 56 made available to CSEA Workers' Opportunity Resources and Knowledge 57 Institute (CSEA WORK Institute), or other administrator designated 58 by the union to administer and implement the program for the union 59 (14034) ... 750,000 ..... (re. \$750,000) 60 For services and expenses of the civil service employees association, 61 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant

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program for licensed group family day care home and registered fami-1 2 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-ation, the funds may be made available to CSEA Workers' Opportunity 3 4 5 Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032) ... 1,250,000 ..... (re. \$625,000) 6 7 Notwithstanding any inconsistent provision of law, the funds appropri-8 ated herein shall be available for transfer to the federal health 9 10 and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facili-11 12 tated enrollment pilot program which expand access to child care 13 subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 14 15 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan 16 17 approved by the office of children and family services. The adminis-18 trative cost, including the cost of the development of the evalu-19 ation of the pilot program shall not exceed ten percent of the funds 20 available for the purpose. The remaining portion of the funds shall 21 be allocated to the office of children and family services to the 22 local social services district where the recipient families reside 23 as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working fami-24 25 lies enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment 26 27 in excess of the amount the subsidy funding appropriated herein can 28 support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child 29 30 care subsidies paid on behalf of eligible families shall be reim-31 bursed at the actual cost of care up to the applicable market rate 32 for the district in which the child care is provided and in accord-33 ance with the fee schedule of the local social services district 34 making the subsidy payment. Up to ten percent of funds available for 35 this purpose shall be made available to the Consortium for Worker 36 Education, or other designated administrator, to administer and to 37 implement a plan approved by the office of children and family 38 services for this pilot program. This administrator shall prepare 39 and submit to the office of children and family services, the chairs 40 of the senate committee on social services, the senate committee on 41 children and families, the senate committee on labor, the chairs of 42 the assembly committee on children and families, the assembly 43 committee on social services, and the assembly committee on labor a 44 report on the pilot program with recommendations. Such report shall 45 include available information regarding the pilot program or partic-46 ipants in the pilot program, including but not limited to: the 47 number of income eligible children of working parents with income 48 greater than 200 percent but at or less than 275 percent of the 49 federal poverty level, the ages of the children served by the 50 program, the number of families served by the program who are in 51 receipt of family assistance, the factors that parents considered 52 when searching for child care, the factors that barred the families' 53 access to child care assistance prior to their enrollment in the 54 facilitated enrollment program, the number of families who receive a 55 child care subsidy pursuant to this program who choose to use such 56 subsidy for regulated child care, and the number of families who 57 receive a child care subsidy pursuant to this program who choose to 58 use such subsidy to receive child care services provided by a legal-59 ly exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2020, provided that if such 60 report is not received by November 30, 2020, reimbursement for 61

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administrative costs shall be either reduced or withheld, and fail-1 2 ure of an administrator to submit a timely report may jeopardize 3 such administrator's program from receiving funding in future years. 4 The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's 5 6 7 services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot 8 program's current enrollment level, amount of the child's subsidy, 9 co-payment levels, and any other information as needed or required 10 by the office of children and family services. Further, the office 11 12 of children and family services shall provide technical assistance 13 to the pilot program to assist with program administration and time-14 ly coordination of the bi-monthly claiming process. Notwithstanding 15 any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such 16 17 program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess 18 19 of the amount the subsidy funding appropriated herein can support, 20 and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ..... (re. \$6,000) 21 22 Notwithstanding any inconsistent provision of law, the funds appropri-23 ated herein shall be available for transfer to the federal health 24 and human services fund, local assistance account, federal day care 25 account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsi-26 27 dies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as 28 29 provided to the NYS AFL-CIO Workforce Development Institute to 30 administer and to implement a plan approved by the office of chil-31 dren and family services. The administrative cost, including the 32 cost of the development of the evaluation of the pilot program shall 33 not exceed ten percent of the funds available for the purpose. The 34 remaining portion of the funds shall be allocated to the office of 35 children and family services to the local social services district 36 where the recipient families reside as determined by the project 37 administrator based on projected need and cost of providing child 38 care subsidies payment to working families enrolled through the 39 pilot initiative, provided however the local social services 40 district shall not reimburse subsidy payment in excess of the amount 41 the subsidy funding appropriated herein can support and the applica-42 ble local social services district shall not be required to approve 43 or pay for subsidies not funded herein. Child care subsidies paid on 44 behalf of eligible families shall be reimbursed at the actual cost 45 of care up to the applicable market rate for the district in which 46 the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up 47 48 to ten percent of funds available for this purpose shall be made 49 available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this 52 pilot program. This administrator shall prepare and submit to the 53 office of children and family services, the chairs of the senate 54 committee on social services, the senate committee on children and 55 families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social 56 57 services, and the assembly committee on labor a report on the pilot 58 program with recommendations. Such report shall include available 59 information regarding the pilot program or participants in the pilot 60 program, including but not limited to: the number of income eligible 61 children of working parents with income greater than 200 percent but

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at or less than 275 percent of the federal poverty level, the ages 1 2 of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors 3 4 that parents considered when searching for child care, the factors 5 that barred the families' access to child care assistance prior to 6 their enrollment in the facilitated enrollment program, the number 7 of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and 8 9 the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care 10 11 services provided by a legally exempt provider. Such report shall be 12 submitted by the program administrator, on or before November 1, 13 2020, provided that if such report is not received by November 30, 14 2020, reimbursement for administrative costs shall be either reduced 15 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving 16 funding in future years. The administrator for this pilot program 17 18 shall submit bi-monthly reports to the office of children and family 19 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 20 shall provide without benefit of personal identifying information, 21 22 the pilot program's current enrollment level, amount of the child's 23 subsidy, co-payment levels, and any other information as needed or 24 required by the office of children and family services. Further, the 25 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-26 tration and timely coordination of the bi-monthly claiming process. 27 28 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 29 program mismanages such program, by engaging in actions including 30 31 but not limited to, improper use of funds, providing for child care 32 subsidies in excess of the amount the subsidy funding appropriated 33 herein can support, and failing to submit claims for reimbursement 34 in a timely fashion (13946) ... 500,000 ..... (re. \$2,000) 35 36 By chapter 53, section 1, of the laws of 2019:

37 For services and expenses of a program to increase participation of 38 afterschool, daycare, or other out-of-school care providers who are 39 eligible to participate in the child and adult care food program. 40 Methods of increasing participation shall include but not be limited 41 to outreach and technical assistance provided that such funds shall 42 be awarded to nonprofit organizations through a competitive process 43 and provided further that such funds may be transferred or suballo-44 cated to any state agency to accomplish the intent of this appropri-45 ation (13926) ... 250,000 ..... (re. \$193,000) 46 For services and expenses of the united federation of teachers to 47 provide professional development to child care providers including 48 but not necessarily limited to licensed group family day care home, 49 registered family day care home and legally-exempt providers located 50 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ..... 51 52 2,500,000 ..... (re. \$1,847,000) 53 For services and expenses of the united federation of teachers to 54 establish and operate a quality grant program for child care provid-55 ers which may include licensed group family day care home providers, 56 registered family day care home providers and legally-exempt provid-57 ers located in the city of New York (14052) ..... 58 2,000,400 ..... (re. \$2,000,200) 59 For services and expenses of the civil service employees association, 60 Local 1000, AFSCME, AFL-CIO to provide professional development to 61 child care providers which shall include but not necessarily be

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limited to, licensed group family day care home, registered family 1 2 day care home and legally-exempt providers located outside the city 3 of New York, to meet existing training requirements and to enhance 4 the development of such providers; provided however, that, pursuant 5 to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated 6 7 by the union to administer and implement the program for the union 8 9 (14034) ... 1,500,000 ..... (re. \$1,500,000) Notwithstanding any inconsistent provision of law, the funds appropri-10 11 ated herein shall be available for transfer to the federal health 12 and human services fund, local assistance account, federal day care 13 account to operate and support enrollment in the child care facili-14 tated enrollment pilot program to expand access to child care subsi-15 dies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as 16 17 provided to the NYS AFL-CIO Workforce Development Institute to 18 administer and to implement a plan approved by the office of chil-19 dren and family services. The administrative cost, including the 20 cost of the development of the evaluation of the pilot program shall 21 not exceed ten percent of the funds available for the purpose. The 22 remaining portion of the funds shall be allocated to the office of 23 children and family services to the local social services district 24 where the recipient families reside as determined by the project 25 administrator based on projected need and cost of providing child 26 care subsidies payment to working families enrolled through the 27 pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount 28 29 the subsidy funding appropriated herein can support and the applica-30 ble local social services district shall not be required to approve 31 or pay for subsidies not funded herein. Child care subsidies paid on 32 behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which 33 the child care is provided and in accordance with the fee schedule 34 of the local social services district making the subsidy payment. Up 35 36 to ten percent of funds available for this purpose shall be made 37 available to the NYS AFL-CIO Workforce Development Institute, or 38 other designated administrator, to administer and to implement a 39 plan approved by the office of children and family services for this 40 pilot program. This administrator shall prepare and submit to the 41 office of children and family services, the chairs of the senate 42 committee on social services, the senate committee on children and 43 families, the senate committee on labor, the chairs of the assembly 44 committee on children and families, the assembly committee on social 45 services, and the assembly committee on labor a report on the pilot 46 program with recommendations. Such report shall include available 47 information regarding the pilot program or participants in the pilot 48 program, including but not limited to: the number of income eligible 49 children of working parents with income greater than 200 percent but 50 at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served 51 52 by the program who are in receipt of family assistance, the factors 53 that parents considered when searching for child care, the factors 54 that barred the families' access to child care assistance prior to 55 their enrollment in the facilitated enrollment program, the number 56 of families who receive a child care subsidy pursuant to this 57 program who choose to use such subsidy for regulated child care, and 58 the number of families who receive a child care subsidy pursuant to 59 this program who choose to use such subsidy to receive child care 60 services provided by a legally exempt provider. Such report shall be 61 submitted by the program administrator, on or before November 1,

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2019, provided that if such report is not received by November 30, 1 2 2019, reimbursement for administrative costs shall be either reduced 3 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program 4 5 6 shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 7 8 shall provide without benefit of personal identifying information, 9 10 the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or 11 12 required by the office of children and family services. Further, the 13 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-14 tration and timely coordination of the bi-monthly claiming process. 15 Notwithstanding any other provision of law, this pilot program main-16 17 tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 18 but not limited to, improper use of funds, providing for child care 19 20 subsidies in excess of the amount the subsidy funding appropriated 21 herein can support, and failing to submit claims for reimbursement 22 in a timely fashion (13946) ... 500,000 ..... (re. \$11,000) 23 24 By chapter 53, section 1, of the laws of 2018: 25 For services and expenses of the united federation of teachers to 26 provide professional development to child care providers including but not necessarily limited to licensed group family day care home, 27 28 registered family day care home and legally-exempt providers located 29 in the city of New York, to meet existing training requirements and 30 to enhance the development of such providers (14033) ..... 31 2,500,000 ..... (re. \$670,000) 32 For services and expenses of the united federation of teachers to 33 establish and operate a quality grant program for child care provid-34 ers which may include licensed group family day care home providers, 35 registered family day care home providers and legally-exempt provid-36 ers located in the city of New York (14052) ..... 2,000,000 ..... (re. \$2,000,000) 37 38 For services and expenses of the civil service employees association, 39 Local 1000, AFSCME, AFL-CIO to provide professional development to 40 child care providers which shall include but not necessarily be 41 limited to, licensed group family day care home, registered family 42 day care home and legally-exempt providers located outside the city 43 of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant 44 45 to a request by the civil services association, the funds may be 46 made available to CSEA Workers' Opportunity Resources and Knowledge 47 Institute (CSEA WORK Institute), or other administrator designated 48 by the union to administer and implement the program for the union (14034) ... 1,500,000 ..... (re. \$1,138,000) 49 50 By chapter 53, section 1, of the laws of 2017: 51 For services and expenses of the united federation of teachers to 52 53 establish and operate a quality grant program for child care provid-54 ers which may include licensed group family day care home providers, 55 registered family day care home providers and legally-exempt provid-56 ers located in the city of New York (14052) ..... 57 5,000,000 ..... (re. \$3,089,000) 58 59 By chapter 53, section 1, of the laws of 2016: 60 For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care provid-61

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ers which may include licensed group family day care home providers, 1 2 registered family day care home providers and legally-exempt provid-3 ers located in the city of New York (14052) ..... 4 5,000,000 ..... (re. \$269,000) 5 6 Special Revenue Funds - Federal 7 Federal Health and Human Services Fund 8 Federal Day Care Account - 25175 9 By chapter 53, section 1, of the laws of 2022: 10 For services and expenses related to the child care block grant. 11 12 Notwithstanding any inconsistent provision of law, in lieu of payments 13 authorized by the social services law, or payments of federal funds 14 otherwise due to the local social services districts for programs 15 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 16 17 state commissioner or the state commissioner of health as due from 18 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 19 20 may be set aside by the state comptroller in an interest-bearing 21 account with such interest accruing to the credit of the locality in 22 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 23 provided by the commissioner of health of each local social services 24 25 district's share of payments made pursuant to section 367-b of the 26 social services law. 27 Funds appropriated herein shall be available for aid to 28 municipalities, for services and expenses under the child care block 29 grant and for payments to the federal government for expenditures 30 made pursuant to the social services law and the state plan for 31 individual and family grant program under the disaster relief act of 32 1974. 33 Such funds are to be available for payment of aid, services and 34 heretofore accrued or hereafter to expenses accrue to 35 municipalities. Subject to the approval of the director of the 36 budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 37 38 Notwithstanding any inconsistent provision of law, the amount herein 39 appropriated may be transferred to any other appropriation within 40 the office of children and family services and/or the office of 41 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 42 43 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 44 45 appropriation or with any other item or items within the amounts 46 appropriated within the office of children and family services 47 general fund - local assistance account or special revenue funds 48 federal/state operations federal day care account with the approval 49 of the director of the budget who shall file such approval with the 50 department of audit and control and copies thereof with the chairman 51 of the senate finance committee and the chairman of the assembly 52 ways and means committee. 53 Notwithstanding any other provision of law, the money hereby 54 appropriated including any funds transferred by the office of 55 temporary and disability assistance special revenue funds - federal 56 / aid to localities federal health and human services fund, federal 57 temporary assistance to needy families block grant funds at the 58 request of local social services districts and, upon approval of the 59 director of the budget, transfer of federal temporary assistance for 60 needy families block grant funds made available from the New York 61 works compliance fund program or otherwise specifically appropriated

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therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

5 Of the amounts appropriated herein, up to \$450,000,000 of the state block grant for child care may be used for child care assistance 6 7 pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for 8 child care assistance shall be apportioned among the social services 9 10 districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for 11 12 approval within 60 days of enactment of the budget. A district's 13 block grant allocation, including any funds the office of temporary 14 and disability assistance transfers from a district's flexible fund 15 for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year 16 17 is available only for child care assistance expenditures made during 18 that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. 19 Notwithstanding any other provision of law, any claims for child 20 21 care assistance made by a social services district for expenditures 22 made during a particular federal fiscal year, other than claims made 23 under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the 24 25 social services district's block grant allocation for that federal 26 fiscal year.

A social services district shall expend its allocation from the block 27 28 grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state 29 30 block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of 31 32 law, each district's claims submitted under the state block grant 33 for child care will be processed in a manner that maximizes the 34 availability of federal funds and ensures that the district meets 35 its maintenance of effort requirement in each applicable federal 36 fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding. 37

- 38 Of the amounts appropriated herein, up to \$23,000,000 may be available 39 for services and expenses for the operation and coordination of 40 child care resource and referral agencies. Such funds are to be 41 available pursuant to a plan prepared by the office of children and 42 family services and approved by the director of the budget to 43 continue existing programs with existing contractors that are 44 satisfactorily performing as determined by the office of children 45 and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors 46 47 are not satisfactorily performing as determined by the office of 48 children and family services and/or to award new contracts to not-49 for-profit organizations through a competitive process.
- 50 Of the amounts appropriated herein, up to \$28,000,000 may be available 51 for services and expenses for the operation and coordination of 52 legally exempt enrollment agencies located in the city of New York. 53 Such funds are to be available pursuant to a plan prepared by the 54 office of children and family services and approved by the director 55 of the budget to continue existing programs with existing 56 contractors that are satisfactorily performing as determined by the 57 office of children and family services, to award new contracts to 58 not-for-profit organizations to continue programs where the existing 59 contractors are not satisfactorily performing as determined by the 60 office of children and family services and/or to award new contracts 61 to not-for-profit organizations through a competitive process.

1 2 3 4 5 6 7 8 9 10 11 12	Of the amounts appropriated herein, up to \$7,000,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
13	
14	Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
14	Of the amounts appropriated herein, up to \$17,413,000 may be available
16	for services and expenses of child care scholarships education and
17	ongoing professional development.
18	Of the amounts appropriated herein, up to \$2,000,000 may be available
19	for services and expenses of the development and maintenance of
20	automated systems in support of licensing and oversight of child day
21	care providers.
22	Of the amounts appropriated herein, up to \$586,000 may be available
23	for services and expenses to make awards through a competitive grant
24	process for start-up expenses and for the promotion of child health
25	and safety, including equipment and minor renovations.
26	Of the amounts appropriated herein, up to \$300,000 may be available
27	for services and expenses for the establishment and/or operation of
28	child care services in the state's courts.
29	Of the amounts appropriated herein, up to \$2,020,000 may be available
30	for services and expenses of subsidy for eligible state university
31	of New York students and quality activities at the state university
32	of New York including community colleges and state operated
33	campuses.
34	Of the amounts appropriated herein, up to \$2,020,000 may be available
35	for services and expenses of subsidy for eligible city university of
36	New York students and quality activities at the city university of
37	New York, including community colleges and senior colleges.
38	Of the amounts appropriated herein, up to \$750,000 may be available
39	for suballocation to the department of agriculture and markets for
40	services and expenses of child care services provided to children of
41	migrant workers in programs operated by non-profit organizations
42	under contract with the department of agriculture and markets to
43	provide such care.
44	Of the amount appropriated herein, up to \$130,000 may be available for
45	services and expenses of conducting a market rate survey (13950)
46	521,699,000
47	To the extent additional federal funds are made available to the state
48	under the federal child care development fund, up to \$80 million
49	shall be made available for the activities necessary to meet the
50	federally required set-aside for infant and toddler activities and
51	to implement the health, safety and quality requirements of the
52	Child Care Development Block Grant Reauthorization Act of 2014,
53	which may include, but not be limited to, increased inspection,
54	background check, professional development and training activities
55	and associated systems and administrative costs; of the amount
56	appropriated herein, the remainder shall be used to supplement
57	existing federal, state and local funding to increase access to
58	child care assistance by low income families which shall include at
59	least \$10 million which shall be distributed to local social
60	services districts that agree to use such funds to expand the
61	availability of subsidized child care; and may also include

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implementing the new market-related payment rates established 1 2 pursuant to a market rate survey that will be effective on or about 3 April 1, 2019 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent 4 provision of law, the amount herein appropriated may be transferred 5 6 to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability 7 8 assistance for the purpose of paying local social services 9 districts' costs of the above program and may be increased or 10 decreased by interchange with any other appropriation or with any 11 other item or items within the amounts appropriated within the 12 13 office of children and family services general fund - local 14 assistance account with the approval of the director of the budget 15 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 16 17 committee and the chairman of the assembly ways and means committee 18 (15260) ... 105,938,000 ..... (re. \$105,461,000) 19

20 By chapter 53, section 1, of the laws of 2021:

21 For services and expenses related to the child care block grant.

22 Notwithstanding any inconsistent provision of law, in lieu of payments 23 authorized by the social services law, or payments of federal funds 24 otherwise due to the local social services districts for programs 25 provided under the federal social security act or the federal food 26 stamp act, funds herein appropriated, in amounts certified by the 27 state commissioner or the state commissioner of health as due from 28 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 29 30 may be set aside by the state comptroller in an interest-bearing 31 account with such interest accruing to the credit of the locality in 32 order to ensure the orderly and prompt payment of providers under 33 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 34 35 district's share of payments made pursuant to section 367-b of the 36 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

42 Such funds are to be available for payment of aid, services and 43 expenses heretofore accrued or hereafter to accrue to munici-44 palities. Subject to the approval of the director of the budget, 45 such funds shall be available to the office net of disallowances, 46 refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 47 48 appropriated may be transferred to any other appropriation within 49 the office of children and family services and/or the office of 50 temporary and disability assistance and/or suballocated to the 51 office of temporary and disability assistance for the purpose of 52 paying local social services districts' costs of the above program 53 and may be increased or decreased by interchange with any other 54 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 55 56 general fund - local assistance account or special revenue funds 57 federal/state operations federal day care account with the approval 58 of the director of the budget who shall file such approval with the 59 department of audit and control and copies thereof with the chairman 60 of the senate finance committee and the chairman of the assembly 61 ways and means committee.

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Notwithstanding any other provision of law, the money hereby appropri-1 2 ated including any funds transferred by the office of temporary and 3 disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary 4 5 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 6 7 of the budget, transfer of federal temporary assistance for needy 8 families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated 9 10 therefor, in combination with the money appropriated in the general 11 fund / aid to localities local assistance account, appropriated for 12 the state block grant for child care shall constitute the state 13 block grant for child care.

14 Of the amounts appropriated herein, up to \$400,000,000 of the state block grant for child care may be used for child care assistance 15 pursuant to title 5-C of article 6 of the social services law. The 16 17 funds that are to be available to social services districts for 18 child care assistance shall be apportioned among the social services 19 districts by the office according to the allocation plan developed 20 by the office and submitted to the director of the budget for 21 approval within 60 days of enactment of the budget. A district's 22 block grant allocation, including any funds the office of temporary 23 and disability assistance transfers from a district's flexible fund 24 for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year 25 26 is available only for child care assistance expenditures made during 27 that federal fiscal year and which are claimed by March 31 of the 28 year immediately following the end of that federal fiscal year. 29 Notwithstanding any other provision of law, any claims for child 30 care assistance made by a social services district for expenditures 31 made during a particular federal fiscal year, other than claims made 32 under title XX of the federal social security act and under the food 33 stamp employment and training program, shall be counted against the 34 social services district's block grant allocation for that federal 35 fiscal year.

36 A social services district shall expend its allocation from the block 37 grant in accordance with the applicable provisions in federal law 38 and regulations relating to the federal funds included in the state 39 block grant for child care and the regulations of the office of 40 children and family services. Notwithstanding any other provision of 41 law, each district's claims submitted under the state block grant 42 for child care will be processed in a manner that maximizes the 43 availability of federal funds and ensures that the district meets 44 its maintenance of effort requirement in each applicable federal 45 fiscal year. Funds appropriated herein shall be subject to the 46 amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$23,000,000 may be available 47 48 for services and expenses for the operation and coordination of 49 child care resource and referral agencies. Such funds are to be 50 available pursuant to a plan prepared by the office of children and 51 family services and approved by the director of the budget to 52 continue existing programs with existing contractors that are satis-53 factorily performing as determined by the office of children and 54 family services, to award new contracts to not-for-profit organiza-55 tions to continue programs where the existing contractors are not 56 satisfactorily performing as determined by the office of children 57 and family services and/or to award new contracts to not-for-profit 58 organizations through a competitive process.

59 Of the amounts appropriated herein, up to \$28,000,000 may be available 60 for services and expenses for the operation and coordination of 61 legally exempt enrollment agencies located in the city of New York.

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Such funds are to be available pursuant to a plan prepared by the 1 2 office of children and family services and approved by the director 3 of the budget to continue existing programs with existing contrac-4 tors that are satisfactorily performing as determined by the office 5 of children and family services, to award new contracts to not-fororganizations to continue programs where the existing 6 profit 7 contractors are not satisfactorily performing as determined by the 8 office of children and family services and/or to award new contracts 9 to not-for-profit organizations through a competitive process. 10 Of the amounts appropriated herein, up to \$7,000,000 may be available for services and expenses for the operation of infant/toddler 11 12 resource centers. Such funds are to be available pursuant to a plan 13 prepared by the office of children and family services and approved 14 by the director of the budget to continue existing programs with 15 existing contractors that are satisfactorily performing as deter-mined by the office of children and family services, to award new 16 17 contracts to not-for-profit organizations to continue programs where 18 the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award 19 20 new contracts to not-for-profit organizations through a competitive 21 process. 22 Of the amounts appropriated herein, up to \$8,000,000 may be available 23 for services and expenses of child care provider training. 24 Of the amounts appropriated herein, up to \$17,413,000 may be available 25 for services and expenses of child care scholarships education and 26 ongoing professional development. 27 Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of 28 automated systems in support of licensing and oversight of child day 29 30 care providers. Of the amounts appropriated herein, up to \$586,000 may be available 31 32 for services and expenses to make awards through a competitive grant 33 process for start-up expenses and for the promotion of child health 34 and safety, including equipment and minor renovations. 35 Of the amounts appropriated herein, up to \$300,000 may be available 36 for services and expenses for the establishment and/or operation of 37 child care services in the state's courts. 38 Of the amounts appropriated herein, up to \$2,020,000 may be available 39 for services and expenses of subsidy for eligible state university 40 of New York students and quality activities at the state university 41 of New York including community colleges and state operated campus-42 es. 43 Of the amounts appropriated herein, up to \$2,020,000 may be available 44 for services and expenses of subsidy for eligible city university of 45 New York students and quality activities at the city university of 46 New York, including community colleges and senior colleges. 47 Of the amounts appropriated herein, up to \$750,000 may be available 48 for suballocation to the department of agriculture and markets for 49 services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations 50 51 under contract with the department of agriculture and markets to 52 provide such care. 53 Of the amount appropriated herein, up to \$130,000 may be available for 54 services and expenses of conducting a market rate survey. Provided 55 however, of the amounts appropriated herein, \$200,000,000 shall be 56 reserved for the expenditure of additional federal funding made 57 available to recover from public health emergencies (13950) ..... 58 521,699,000 ..... (re. \$306,624,000) 59 To the extent additional federal funds are made available to the state 60 under the federal child care development fund, up to \$80 million 61 shall be made available for the activities necessary to meet the

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federally required set-aside for infant and toddler activities and 1 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 2 3 4 which may include, but not be limited to, increased inspection, background check, professional development and training activities 5 and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement 6 7 existing federal, state and local funding to increase access to 8 9 child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social 10 11 services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing 12 13 the new market-related payment rates established pursuant to a 14 market rate survey that will be effective on or about April 1, 2019 15 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, 16 17 the amount herein appropriated may be transferred to any other 18 appropriation within the office of children and family services 19 and/or the office of temporary and disability assistance and/or 20 suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of 21 22 the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within 23 24 the amounts appropriated within the office of children and family 25 services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the 26 27 department of audit and control and copies thereof with the chairman 28 of the senate finance committee and the chairman of the assembly ways and means committee (15260) ..... 29 30 105,938,000 ..... (re. \$88,747,000) 31 32 The appropriation made by chapter 53, section 1, of the laws of 2021, as 33 amended by chapter 53, section 1, of the laws of 2022, is hereby 34 amended and reappropriated to read: 35 To the extent additional federal funds are made available to the state 36 to support child care providers to recover from public health emergencies, such funds shall be made available to expand access to 37 38 child care, lower costs to families, and provide stability for 39 providers. 40 Of the amounts appropriated herein, [\$670] \$487 million shall be made 41 available to supplement existing federal, state and local funding 42 for subsidized child care, including but not limited to, expanding 43 access to [300 percent federal poverty level] 85 percent state 44 median income, requiring 12-month [eligiblity] eligibility determination, limiting copays for families in receipt of child care 45 subsidies to no more than [10] 1% of a family's income that is above 46 47 the federal poverty level, providing for costs associated with 48 providing up to [24] 80 absences per year per child and increasing 49 the market rate to the 80th percentile. 50 Of the amounts appropriated herein, \$[25] 8 million shall be made available to provide essential worker child care grants. 51 52 Of the amounts appropriated herein, up to \$[50] 25 million shall be 53 available to support facilitated enrollment efforts to made 54 existing programs over two fiscal years, at least \$250,000 55 shall be made available for Onondaga county, at least 56 \$1,500,000 shall be made available for Erie county, at least 57 \$2,800,000 shall be made available for programs in the Liberty Zone and the boroughs of Brooklyn, Queens, Manhattan, 58 Staten Island and the Bronx, at least \$1,300,000 shall be made 59 available for the Capital Region-Oneida (consisting of 60

Rensselaer, Schenectady, Saratoga, Albany and Oneida counties). Up

61

1	to \$5 million shall be made available to the designated
2	administrator to administer and implement these pilot programs.
3	Of the amounts appropriated herein, up to \$[1.37] 1.63 billion shall
4	be made available to support costs associated with stabilizing child
5	care providers who are currently operating or are closed for public
6	health emergency reasons. Stabilization costs may include, but are
7	not limited to, provider expenses for personnel costs, rent, facili-
8	ty maintenance and improvements, personal protective equipment
9	(PPE), public health emergency related supplies, goods and services
10	necessary to resume providing care, mental health supports for chil-
11	dren and early educators, and reimbursement of costs associated with
12	the current public health emergency, provided however, that
13	\$[343] 277 million shall be available for a second round of
$13 \\ 14$	
	stabilization grants, at least 75 percent of which must be
15	used for workforce initiatives, provided however that \$389
16	million shall be available for a third round of stabilization grants
17	for workforce retention initiatives. Such stabilization funds shall
18	be provided up-front to the extent allowable under federal
19	law. Providers that receive grants under this program shall be
20	required to maintain compensation or provide wage enhancements for
21	employees for the duration of the grant period.
22	Of the amounts appropriated herein, \$[42] 15 million shall be made
23	available for costs associated with providing up to 24 absences per
24	year per provider for child care providers for absences in SFY 2021
25	and SFY 2022.
26	Of the amounts appropriated herein, \$[100] 104 million shall be made
27	available through the Office of Children and Family Services for
28	grants to expand child care capacity in areas with an insufficient
29	supply of available child care as determined by the Office of
30	Children and Family Services. Funding shall be prioritized for
31	locations found to have the least capacity to meet demand for child
32	care throughout the state using established metrics, and may
33	support start-up costs, technical assistance and training for
34	providers, and capital costs.
35	Of the amounts appropriated herein, \$[39] 24 million shall be made
36	available to support the Quality Stars NY program, and technology
37	improvements to child care systems. The amounts appropriated herein
38	may be interchanged without limitation subject to the approval of
39	the Director of the Budget and copies of any interchanges shall be
40	provided to the Chairperson of the Senate Finance Committee and the
41	Chairperson of the Assembly Ways and Means Committee. Funding from
42	this appropriation is pursuant to a plan developed by the Office of
43	Children and Family Services consistent with federal law and
44	requirements and approved by the Director of the Budget. Copies of
45	the approved plan and approved amendments to such plan shall be
46	provided to the Chairperson of the Senate Finance Committee and the
47	Chairperson of the Assembly Ways and Means Committee.
48	Notwithstanding any other provision of law to the contrary, a
49	portion of the money hereby appropriated may be transferred to state
50	operations to accomplish the intent of this appropriation.
51	Notwithstanding any inconsistent provision of law, the amount herein
52	appropriated may be transferred to any other appropriation within
53	the office of children and family services and/or the office of
54	temporary and disability assistance and/or suballocated to the
55	office of temporary and disability assistance for the purpose of
56	paying local social services districts' costs of the above program
57	and may be increased or decreased by interchange with any other
58	appropriation or with any other item or items within the amounts
59	appropriated within the office of children and family services
60	general fund - local assistance account or special revenue funds
61	federal/state operations federal day care account with the approval

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of the director of the budget who shall file such approval with the 1 2 department of audit and control and copies thereof with the chair-3 person of the senate finance committee and the chairperson of the 4 assembly ways and means committee. Funds shall be administered by the office of children and family services consistent with federal law and requirements. The agency 5 6 7 shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means 8 committee, the chairperson of the senate committee on children and 9 families, the chairperson of the assembly children and families 10 committee, on the disbursement of funding for each purpose. Such 11 reports shall include: (a) description of types of 12 projects supported by these funds; (b) total funds committed by project type; 13 14 (c) total funds liquidated by project type; (d) number of child care providers who have received direct grant payments, broken down by 15 modality, and average grant amount, by modality; (e) total number of 16 17 child care workers receiving a wage supplement, if any, broken down 18 by race, gender if possible, and average amount of supplement; (f) 19 total number of children receiving child care subsidies for each 20 month during the reporting period; (g) total number of families newly eligible for child care subsidies due to expansions in subsidy 21 22 funded by these funds to the extent possible. The agency shall make 23 this report available on its website and shall update this informa-24 tion at least annually on its website, provided that quarterly reporting shall also be provided to the listed entities on child 25 care stabilization activities and child care deserts for the first 26 27 two quarters of SFY 2022 (15079) ..... 28 29 By chapter 53, section 1, of the laws of 2020: 30 For services and expenses related to the child care block grant. 31 32 Notwithstanding any inconsistent provision of law, in lieu of payments 33 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 34 35 provided under the federal social security act or the federal food 36 stamp act, funds herein appropriated, in amounts certified by the 37 state commissioner or the state commissioner of health as due from 38 local social services districts each month as their share of 39 payments made pursuant to section 367-b of the social services law 40 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 41 42 order to ensure the orderly and prompt payment of providers under 43 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 44 45 district's share of payments made pursuant to section 367-b of the 46 social services law. Funds appropriated herein shall be available for aid to munici-47 48 palities, for services and expenses under the child care block grant 49 and for payments to the federal government for expenditures made 50 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 51 52 Such funds are to be available for payment of aid, services and 53 expenses heretofore accrued or hereafter to accrue to munici-54 palities. Subject to the approval of the director of the budget, 55 such funds shall be available to the office net of disallowances, 56 refunds, reimbursements, and credits. 57 Notwithstanding any inconsistent provision of law, the amount herein 58 appropriated may be transferred to any other appropriation within 59 the office of children and family services and/or the office of 60 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 61

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paying local social services districts' costs of the above program 1 2 and may be increased or decreased by interchange with any other 3 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 4 5 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 6 7 of the director of the budget who shall file such approval with the 8 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 9 10 ways and means committee.

11 Notwithstanding any other provision of law, the money hereby appropri-12 ated including any funds transferred by the office of temporary and 13 disability assistance special revenue funds - federal / aid to 14 localities federal health and human services fund, federal temporary 15 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 16 17 of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works 18 compliance fund program or otherwise specifically appropriated 19 20 therefor, in combination with the money appropriated in the general 21 fund / aid to localities local assistance account, appropriated for 22 the state block grant for child care shall constitute the state 23 block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state 24 25 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The 26 27 funds that are to be available to social services districts for 28 child care assistance shall be apportioned among the social services 29 districts by the office according to the allocation plan developed 30 by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 31 32 block grant allocation, including any funds the office of temporary 33 and disability assistance transfers from a district's flexible fund 34 for family services allocation to the state block grant for child 35 care at the district's request, for a particular federal fiscal year 36 is available only for child care assistance expenditures made during 37 that federal fiscal year and which are claimed by March 31 of the 38 year immediately following the end of that federal fiscal year. 39 Notwithstanding any other provision of law, any claims for child 40 care assistance made by a social services district for expenditures 41 made during a particular federal fiscal year, other than claims made 42 under title XX of the federal social security act and under the food 43 stamp employment and training program, shall be counted against the 44 social services district's block grant allocation for that federal 45 fiscal year.

A social services district shall expend its allocation from the block 46 47 grant in accordance with the applicable provisions in federal law 48 and regulations relating to the federal funds included in the state 49 block grant for child care and the regulations of the office of 50 children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant 51 52 for child care will be processed in a manner that maximizes the 53 availability of federal funds and ensures that the district meets 54 its maintenance of effort requirement in each applicable federal 55 fiscal year. Funds appropriated herein shall be subject to the 56 amount awarded in federal grant funding.

57 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 58 be available for funding to social services districts for child care 59 assistance should additional health and human services funding be 60 available.

61 Of the amounts appropriated herein, up to \$22,034,000 may be available

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1 for services and expenses for the operation and coordination of 2 child care resource and referral agencies. Such funds are to be 3 available pursuant to a plan prepared by the office of children and 4 family services and approved by the director of the budget to 5 continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 6 7 family services, to award new contracts to not-for-profit organiza-8 tions to continue programs where the existing contractors are not 9 satisfactorily performing as determined by the office of children 10 and family services and/or to award new contracts to not-for-profit 11 organizations through a competitive process.

12 Of the amounts appropriated herein, up to \$6,447,000 may be available for services and expenses for the operation and coordination of 13 legally exempt enrollment agencies located in the city of New York. 14 15 Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director 16 17 of the budget to continue existing programs with existing contrac-18 tors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-19 20 profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the 21 22 office of children and family services and/or to award new contracts 23 to not-for-profit organizations through a competitive process.

24 Of the amounts appropriated herein, up to \$6,532,000 may be available 25 for services and expenses for the operation of infant/toddler 26 resource centers. Such funds are to be available pursuant to a plan 27 prepared by the office of children and family services and approved 28 by the director of the budget to continue existing programs with 29 existing contractors that are satisfactorily performing as deter-30 mined by the office of children and family services, to award new 31 contracts to not-for-profit organizations to continue programs where 32 the existing contractors are not satisfactorily performing as deter-33 mined by the office of children and family services and/or to award 34 new contracts to not-for-profit organizations through a competitive 35 process. 36

Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

37

38 Of the amounts appropriated herein, up to \$17,413,000 may be available 39 for services and expenses of child care scholarships education and 40 ongoing professional development.

41 Of the amounts appropriated herein, up to \$2,000,000 may be available 42 for services and expenses of the development and maintenance of 43 automated systems in support of licensing and oversight of child day 44 care providers.

45 Of the amounts appropriated herein, up to \$586,000 may be available 46 for services and expenses to make awards through a competitive grant 47 process for start-up expenses and for the promotion of child health 48 and safety, including equipment and minor renovations.

49 Of the amounts appropriated herein, up to \$300,000 may be available 50 for services and expenses for the establishment and/or operation of 51 child care services in the state's courts.

52 Of the amounts appropriated herein, up to \$2,020,000 may be available 53 for services and expenses of subsidy and quality activities at the 54 state university of New York including community colleges and state 55 operated campuses.

56 Of the amounts appropriated herein, up to \$2,020,000 may be available 57 for services and expenses of subsidy and quality activities at the 58 city university of New York, including community colleges and senior 59 colleges.

60 Of the amounts appropriated herein, up to \$750,000 may be available 61 for suballocation to the department of agriculture and markets for

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1 services and expenses of child care services provided to children of 2 migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to 3 4 provide such care. 5 Of the amount appropriated herein, up to \$76,000 may be available for 6 services and expenses of conducting a market rate survey. Provided 7 however, of the amounts appropriated herein, \$200,000,000 shall be 8 reserved for the expenditure of additional federal funding made 9 available to recover from public health emergencies (13950) ..... 10 521,699,000 ..... (re. \$35,839,000) To the extent additional federal funds are made available to the state 11 12 under the federal child care development fund, up to \$80 million 13 shall be made available for the activities necessary to meet the 14 federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 15 16 17 which may include, but not be limited to, increased inspection, background check, professional development and training activities 18 and associated systems and administrative costs; of the amount 19 appropriated herein, the remainder shall be used to supplement 20 existing federal, state and local funding to increase access to 21 22 child care assistance by low income families which shall include at 23 least \$10 million which shall be distributed to local social 24 services districts that agree to use such funds to expand the avail-25 ability of subsidized child care; and may also include implementing 26 the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2019 27 28 which may include an increase in the percentile used to establish 29 such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other 30 31 appropriation within the office of children and family services 32 and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance 33 34 for the purpose of paying local social services districts' costs of 35 the above program and may be increased or decreased by interchange 36 with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family 37 38 services general fund - local assistance account with the approval 39 of the director of the budget who shall file such approval with the 40 department of audit and control and copies thereof with the chairman 41 of the senate finance committee and the chairman of the assembly 42 ways and means committee (15260) ..... 43 105,938,000 ..... (re. \$84,473,000) 44 45 By chapter 53, section 1, of the laws of 2019: 46 For services and expenses related to the child care block grant. 47 Notwithstanding any inconsistent provision of law, in lieu of payments 48 authorized by the social services law, or payments of federal funds 49 otherwise due to the local social services districts for programs 50 provided under the federal social security act or the federal food 51 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 52 53 local social services districts each month as their share of 54 payments made pursuant to section 367-b of the social services law 55 may be set aside by the state comptroller in an interest-bearing 56 account with such interest accruing to the credit of the locality in 57 order to ensure the orderly and prompt payment of providers under 58 section 367-b of the social services law pursuant to an estimate 59 provided by the commissioner of health of each local social services 60 district's share of payments made pursuant to section 367-b of the 61 social services law.

1 2	Funds appropriated herein shall be available for aid to munici- palities, for services and expenses under the child care block grant
3	and for payments to the federal government for expenditures made
4	pursuant to the social services law and the state plan for individ-
5	ual and family grant program under the disaster relief act of 1974.
6	Such funds are to be available for payment of aid, services and
7 8	expenses heretofore accrued or hereafter to accrue to munici- palities. Subject to the approval of the director of the budget,
o 9	such funds shall be available to the office net of disallowances,
10	refunds, reimbursements, and credits.
11	Notwithstanding any inconsistent provision of law, the amount herein
12	appropriated may be transferred to any other appropriation within
13	the office of children and family services and/or the office of
14	temporary and disability assistance and/or suballocated to the
15	office of temporary and disability assistance for the purpose of
16	paying local social services districts' costs of the above program
17	and may be increased or decreased by interchange with any other
18 19	appropriation or with any other item or items within the amounts appropriated within the office of children and family services
20	general fund - local assistance account or special revenue funds
21	federal/state operations federal day care account with the approval
22	of the director of the budget who shall file such approval with the
23	department of audit and control and copies thereof with the chairman
24	of the senate finance committee and the chairman of the assembly
25	ways and means committee.
26	Notwithstanding any other provision of law, the money hereby appropri-
27	ated including any funds transferred by the office of temporary and
28 29	disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary
29 30	assistance to needy families block grant funds at the request of
31	local social services districts and, upon approval of the director
32	of the budget, transfer of federal temporary assistance for needy
33	families block grant funds made available from the New York works
34	compliance fund program or otherwise specifically appropriated
35	therefor, in combination with the money appropriated in the general
36	fund / aid to localities local assistance account, appropriated for
37	the state block grant for child care shall constitute the state
38 39	block grant for child care. Of the amounts appropriated herein, up to \$216,755,000 of the state
40	block grant for child care may be used for child care assistance
41	pursuant to title 5-C of article 6 of the social services law. The
42	funds that are to be available to social services districts for
43	child care assistance shall be apportioned among the social services
44	districts by the office according to the allocation plan developed
45	by the office and submitted to the director of the budget for
46	approval within 60 days of enactment of the budget. A district's
47	block grant allocation, including any funds the office of temporary
48 49	and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child
50	care at the district's request, for a particular federal fiscal year
51	is available only for child care assistance expenditures made during
52	that federal fiscal year and which are claimed by March 31 of the
53	year immediately following the end of that federal fiscal year.
54	Notwithstanding any other provision of law, any claims for child
55	care assistance made by a social services district for expenditures
56 57	made during a particular federal fiscal year, other than claims made
57 58	under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the
59	social services district's block grant allocation for that federal
60	fiscal year.
61	A social services district shall expend its allocation from the block

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1 grant in accordance with the applicable provisions in federal law 2 and regulations relating to the federal funds included in the state 3 block grant for child care and the regulations of the office of 4 children and family services. Notwithstanding any other provision of 5 law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the 6 availability of federal funds and ensures that the district meets 7 its maintenance of effort requirement in each applicable federal 8 fiscal year. Funds appropriated herein shall be subject to the 9 10 amount awarded in federal grant funding. Of the amounts appropriated herein, up to \$38,332,000 of the funds may 11 12 be available for funding to social services districts for child care 13 assistance should additional health and human services funding be 14 available. 15 Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of 16 17 child care resource and referral agencies. Such funds are to be 18 available pursuant to a plan prepared by the office of children and 19 family services and approved by the director of the budget to 20 continue existing programs with existing contractors that are satis-21 factorily performing as determined by the office of children and 22 family services, to award new contracts to not-for-profit organiza-23 tions to continue programs where the existing contractors are not 24 satisfactorily performing as determined by the office of children 25 and family services and/or to award new contracts to not-for-profit 26 organizations through a competitive process. 27 Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of 28 legally exempt enrollment agencies located in the city of New York. 29 30 Such funds are to be available pursuant to a plan prepared by the 31 office of children and family services and approved by the director 32 of the budget to continue existing programs with existing contrac-33 tors that are satisfactorily performing as determined by the office 34 of children and family services, to award new contracts to not-for-35 profit organizations to continue programs where the existing 36 contractors are not satisfactorily performing as determined by the 37 office of children and family services and/or to award new contracts 38 to not-for-profit organizations through a competitive process. 39 Of the amounts appropriated herein, up to \$1,100,000 may be available 40 for services and expenses for the operation of infant/toddler 41 resource centers. Such funds are to be available pursuant to a plan 42 prepared by the office of children and family services and approved 43 by the director of the budget to continue existing programs with 44 existing contractors that are satisfactorily performing as deter-45 mined by the office of children and family services, to award new 46 contracts to not-for-profit organizations to continue programs where 47 the existing contractors are not satisfactorily performing as deter-48 mined by the office of children and family services and/or to award 49 new contracts to not-for-profit organizations through a competitive 50 process. 51 Of the amounts appropriated herein, up to \$6,434,000 may be available 52 for services and expenses of child care provider training. 53 Of the amounts appropriated herein, up to \$10,240,000 may be available 54 for services and expenses of child care scholarships education and 55 ongoing professional development. 56 Of the amounts appropriated herein, up to \$2,000,000 may be available 57 for services and expenses of the development and maintenance of

57 for services and expenses of the development and maintenance of 58 automated systems in support of licensing and oversight of child day 59 care providers.
60 Of the amounts appropriated herein up to \$586,000 may be available.

60 Of the amounts appropriated herein, up to \$586,000 may be available 61 for services and expenses to make awards through a competitive grant

1	process for start-up expenses and for the promotion of child health
2	and safety, including equipment and minor renovations.
3	Of the amounts appropriated herein, up to \$300,000 may be available
4	for services and expenses for the establishment and/or operation of
5	child care services in the state's courts.
6	Of the amounts appropriated herein, up to \$2,020,000 may be available
7	for services and expenses of subsidy and quality activities at the
8	state university of New York including community colleges and state
9	operated campuses.
10	Of the amounts appropriated herein, up to \$2,020,000 may be available
11	for services and expenses of subsidy and quality activities at the
12	city university of New York, including community colleges and senior
13	colleges.
14	Of the amounts appropriated herein, up to \$750,000 may be available
15	for suballocation to the department of agriculture and markets for
16	services and expenses of child care services provided to children of
17	migrant workers in programs operated by non-profit organizations
18	under contract with the department of agriculture and markets to
19	provide such care.
20	Of the amount appropriated herein, up to \$50,000 may be available for
21	services and expenses of conducting a market rate survey (13950)
22	
	308,746,000 (re. \$282,000)
23	To the extent additional federal funds are made available to the state
24	under the federal child care development fund, up to \$80 million
25	shall be made available for the activities necessary to meet the
26	federally required set-aside for infant and toddler activities and
27	to implement the health, safety and quality requirements of the
28	Child Care Development Block Grant Reauthorization Act of 2014,
29	which may include, but not be limited to, increased inspection,
30	background check, professional development and training activities
31	
	and associated systems and administrative costs; of the amount
32	appropriated herein, the remainder shall be used to supplement
33	existing federal, state and local funding to increase access to
34	child care assistance by low income families which shall include at
35	least \$10 million which shall be distributed to local social
36	services districts that agree to use such funds to expand the avail-
37	ability of subsidized child care; and may also include implementing
38	the new market-related payment rates established pursuant to a
39	market rate survey that will be effective on or about April 1, 2019
40	which may include an increase in the percentile used to establish
41	such rates; and notwithstanding any inconsistent provision of law,
42	the amount herein appropriated may be transferred to any other
43	appropriation within the office of children and family services
44	and/or the office of temporary and disability assistance and/or
45	suballocated to the office of temporary and disability assistance
46	for the purpose of paying local social services districts' costs of
47	the above program and may be increased or decreased by interchange
48	with any other appropriation or with any other item or items within
49	the amounts appropriated within the office of children and family
50	services general fund - local assistance account with the approval
51	of the director of the budget who shall file such approval with the
52	
	department of audit and control and copies thereof with the chairman
53	of the senate finance committee and the chairman of the assembly
54	ways and means committee (15260)
55	130,000,000
56	
57	By chapter 53, section 1, of the laws of 2018:
58	For services and expenses related to the child care block grant.
59	Notwithstanding any inconsistent provision of law, in lieu of payments
60	authorized by the social services law, or payments of federal funds
61	otherwise due to the local social services districts for programs
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provided under the federal social security act or the federal food 1 2 stamp act, funds herein appropriated, in amounts certified by the 3 state commissioner or the state commissioner of health as due from 4 local social services districts each month as their share of 5 payments made pursuant to section 367-b of the social services law 6 may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 10 11 district's share of payments made pursuant to section 367-b of the 12 social services law.

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein 23 24 appropriated may be transferred to any other appropriation within 25 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 26 27 office of temporary and disability assistance for the purpose of 28 paying local social services districts' costs of the above program 29 and may be increased or decreased by interchange with any other 30 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 31 32 general fund - local assistance account or special revenue funds 33 federal/state operations federal day care account with the approval 34 of the director of the budget who shall file such approval with the 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee.
- 38 Notwithstanding any other provision of law, the money hereby appropri-39 ated including any funds transferred by the office of temporary and 40 disability assistance special revenue funds - federal / aid to 41 localities federal health and human services fund, federal temporary 42 assistance to needy families block grant funds at the request of 43 local social services districts and, upon approval of the director 44 of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works 45 compliance fund program or otherwise specifically appropriated 46 47 therefor, in combination with the money appropriated in the general 48 fund / aid to localities local assistance account, appropriated for 49 the state block grant for child care shall constitute the state 50 block grant for child care.

51 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance 52 53 pursuant to title 5-C of article 6 of the social services law. The 54 funds that are to be available to social services districts for child care assistance shall be apportioned among the social services 55 56 districts by the office according to the allocation plan developed 57 by the office and submitted to the director of the budget for 58 approval within 60 days of enactment of the budget. A district's 59 block grant allocation, including any funds the office of temporary 60 and disability assistance transfers from a district's flexible fund 61 for family services allocation to the state block grant for child

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care at the district's request, for a particular federal fiscal year 1 2 is available only for child care assistance expenditures made during 3 that federal fiscal year and which are claimed by March 31 of the 4 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 5 6 care assistance made by a social services district for expenditures 7 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food 8 stamp employment and training program, shall be counted against the 9 social services district's block grant allocation for that federal 10 11 fiscal year.

12 A social services district shall expend its allocation from the block 13 grant in accordance with the applicable provisions in federal law 14 and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 15 children and family services. Notwithstanding any other provision of 16 17 law, each district's claims submitted under the state block grant 18 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 19 20 its maintenance of effort requirement in each applicable federal 21 fiscal year. Funds appropriated herein shall be subject to the 22 amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

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27 Of the amounts appropriated herein, up to \$22,034,000 may be available 28 for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be 29 30 available pursuant to a plan prepared by the office of children and 31 family services and approved by the director of the budget to 32 continue existing programs with existing contractors that are satis-33 factorily performing as determined by the office of children and 34 family services, to award new contracts to not-for-profit organiza-35 tions to continue programs where the existing contractors are not 36 satisfactorily performing as determined by the office of children 37 and family services and/or to award new contracts to not-for-profit 38 organizations through a competitive process.

39 Of the amounts appropriated herein, up to \$6,125,000 may be available 40 for services and expenses for the operation and coordination of 41 legally exempt enrollment agencies located in the city of New York. 42 Such funds are to be available pursuant to a plan prepared by the 43 office of children and family services and approved by the director 44 of the budget to continue existing programs with existing contrac-45 tors that are satisfactorily performing as determined by the office 46 of children and family services, to award new contracts to not-for-47 profit organizations to continue programs where the existing 48 contractors are not satisfactorily performing as determined by the 49 office of children and family services and/or to award new contracts 50 to not-for-profit organizations through a competitive process.

51 Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler 52 53 resource centers. Such funds are to be available pursuant to a plan 54 prepared by the office of children and family services and approved 55 by the director of the budget to continue existing programs with 56 existing contractors that are satisfactorily performing as deter-57 mined by the office of children and family services, to award new 58 contracts to not-for-profit organizations to continue programs where 59 the existing contractors are not satisfactorily performing as deter-60 mined by the office of children and family services and/or to award 61 new contracts to not-for-profit organizations through a competitive

1	process.
2	Of the amounts appropriated herein, up to \$6,434,000 may be available
3	for services and expenses of child care provider training.
4	Of the amounts appropriated herein, up to \$10,240,000 may be available
5	for services and expenses of child care scholarships education and
6	ongoing professional development.
7	Of the amounts appropriated herein, up to \$2,000,000 may be available
8	for services and expenses of the development and maintenance of
9	automated systems in support of licensing and oversight of child day
10	care providers.
11	Of the amounts appropriated herein, up to \$586,000 may be available
12	for services and expenses to make awards through a competitive grant
13	process for start-up expenses and for the promotion of child health
14	and safety, including equipment and minor renovations.
15	Of the amounts appropriated herein, up to \$300,000 may be available
16	for services and expenses for the establishment and/or operation of
17	child care services in the state's courts.
18	Of the amounts appropriated herein, up to \$2,020,000 may be available
19	for services and expenses of subsidy and quality activities at the
20	state university of New York including community colleges and state
21	operated campuses.
22	Of the amounts appropriated herein, up to \$2,020,000 may be available
23	for services and expenses of subsidy and quality activities at the
24	city university of New York, including community colleges and senior
25	colleges.
26	Of the amounts appropriated herein, up to \$750,000 may be available
27	for suballocation to the department of agriculture and markets for
28	services and expenses of child care services provided to children of
29	migrant workers in programs operated by non-profit organizations
20	
30	under contract with the department of agriculture and markets to
30 31	under contract with the department of agriculture and markets to provide such care.
31	provide such care.
31 32	provide such care. Of the amount appropriated herein, up to \$50,000 may be available for
31 32 33	provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950)
31 32 33 34	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million</pre>
31 32 33 34 35	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state</pre>
31 32 33 34 35 36	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million</pre>
31 32 33 34 35 36 37	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the</pre>
31 32 33 34 35 36 37 38	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014,</pre>
31 32 33 34 35 36 37 38 39	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection,</pre>
31 32 33 34 35 36 37 38 39 40 41 42	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount</pre>
31 32 33 35 36 37 38 39 40 41 42 43 44	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to</pre>
31 32 33 35 36 37 38 39 40 41 42 43 44 45 46	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000</pre>
31 32 33 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000</pre>
31 32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the avail-</pre>
31 32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the avail- ability of subsidized child care; and may also include implementing</pre>
31 32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000</pre>
31 32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950 51	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the avail- ability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about October 1,</pre>
31 32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950 51 52	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the avail- ability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about October 1, 2018 which may include an increase in the percentile used to estab-</pre>
31 32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950 51 52 53	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000</pre>
31 32 33 35 36 37 39 40 41 42 44 45 46 47 49 50 52 53 54	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the avail- ability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about October 1, 2018 which may include an increase in the percentile used to estab- lish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other</pre>
31 32 33 35 36 37 390 412 434 456 490 512 523 55	provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000
31 32 33 35 367 390 412 445 467 490 512 534 555 556	provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000
31 32 33 35 367 390 412 445 47 490 512 554 556 57	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000</pre>
31 32 33 35 367 390 412 445 478 490 512 554 557 557 58	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000</pre>
31 32 33 35 367 390 412 445 47 490 512 554 557 559 59	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000 (re. \$2,207,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the avail- ability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about October 1, 2018 which may include an increase in the percentile used to estab- lish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange</pre>
31 32 33 35 367 390 412 445 478 490 512 554 557 557 58	<pre>provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000</pre>

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1 services general fund - local assistance account with the approval 2 of the director of the budget who shall file such approval with the 3 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 4 5 ways and means committee (15260) ..... 130,000,000 ..... (re. \$124,088,000) 6 7 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Federal Environmental Protection Agency Grants Account - 25490 11 By chapter 53, section 1, of the laws of 2022: 12 13 For services and expenses related to lead testing and remediation of 14 child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the 15 nation act (15017) ... 5,000,000 ..... (re. \$5,000,000) 16 17 18 By chapter 53, section 1, of the laws of 2021: For services and expenses related to lead testing and remediation of 19 child day care facilities in accordance with the requirements set 20 21 forth in the federal water infrastructure improvements for the 22 nation act (15017) ... 5,000,000 ..... (re. \$5,000,000) 23 24 By chapter 53, section 1, of the laws of 2020: 25 For services and expenses related to lead testing and remediation of 26 child day care facilities in accordance with the requirements set 27 forth in the federal water infrastructure improvements for the 28 nation act (15017) ... 5,000,000 ..... (re. \$5,000,000) 29 30 By chapter 53, section 1, of the laws of 2019: For services and expenses related to lead testing and remediation of 31 32 child day care facilities in accordance with the requirements set 33 forth in the federal water infrastructure improvements for the 34 nation act (15017) ... 5,000,000 ..... (re. \$4,995,000) 35 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Quality Child Care and Protection Account - 21900 39 40 By chapter 53, section 1, of the laws of 2022: 41 For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to 42 43 child day care providers for health and safety purposes, for 44 training of child day care provider staff and other activities to 45 increase the availability and/or quality of child care programs. No 46 expenditure shall be made from this account until an expenditure 47 plan has been approved by the director of the budget (13950) ..... 48 343,000 ..... (re. \$343,000) 49 50 By chapter 53, section 1, of the laws of 2021: For services and expenses related to administering the "quality child 51 care and protection act" specifically, the provision of grants to 52 53 child day care providers for health and safety purposes, for train-54 ing of child day care provider staff and other activities to 55 increase the availability and/or quality of child care programs. No 56 expenditure shall be made from this account until an expenditure 57 plan has been approved by the director of the budget (13950) ..... 58 343,000 ..... (re. \$343,000) 59 60 By chapter 53, section 1, of the laws of 2020: For services and expenses related to administering the "quality child 61

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care and protection act" specifically, the provision of grants to 1 2 child day care providers for health and safety purposes, for train-3 ing of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 4 5 expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) ..... 6 7 343,000 ..... (re. \$343,000) 8 By chapter 53, section 1, of the laws of 2019: 9 For services and expenses related to administering the "quality child 10 care and protection act" specifically, the provision of grants to 11 12 child day care providers for health and safety purposes, for training of child day care provider staff and other activities to 13 14 increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure 15 plan has been approved by the director of the budget (13950) ..... 16 17 343,000 ..... (re. \$343,000) 18 By chapter 53, section 1, of the laws of 2018: 19 20 For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to 21 22 child day care providers for health and safety purposes, for train-23 ing of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 24 25 expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) ..... 26 27 343,000 ..... (re. \$343,000) 28 By chapter 53, section 1, of the laws of 2017: 29 For services and expenses related to administering the "quality child 30 care and protection act" specifically, the provision of grants to 31 32 child day care providers for health and safety purposes, for train-33 ing of child day care provider staff and other activities to 34 increase the availability and/or quality of child care programs. No 35 expenditure shall be made from this account until an expenditure 36 plan has been approved by the director of the budget (13950) ..... 37 343,000 ..... (re. \$343,000) 38 39 FAMILY AND CHILDREN'S SERVICES PROGRAM 40 41 General Fund 42 Local Assistance Account - 10000 43 44 By chapter 53, section 1, of the laws of 2022: 45 Notwithstanding any inconsistent provision of law, the amount 46 appropriated herein, shall be available under a foster care block 47 grant for state reimbursement of eligible social services district 48 expenditures for the provision and administration of foster care 49 services including care, maintenance, supervision, and tuition; for 50 supervision of foster children placed in federally funded job corps 51 programs; for care, maintenance, supervision, and tuition for 52 adjudicated juvenile delinquents placed in residential programs 53 operated by authorized agencies and in out-of-state residential 54 programs; for the provision and administration of the kinship 55 guardian assistance program including kinship guardianship 56 assistance payments and payments for non-recurring guardianship 57 expenses and eligible expenditures associated with local compliance 58 with the federal Family First Prevention Services Act (P.L. 115-59 123); except that, reimbursement from the amount appropriated herein 60 shall not be available for tuition expenditures for foster children, 61 including persons in need of supervision and adjudicated juvenile

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1 delinquents, made by a social services district located within a 2 city having a population of one million or more.

3 Notwithstanding any other provision of law, a portion of the funds are 4 available to reimburse social services districts for the change in the maximum state aid rates established by the office of children 5 and family services for the 2022-23 rate year pursuant to section 6 7 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living 8 adjustments that became effective April 1, 2008 for payments made to 9 foster parents and for salary and fringe benefit costs and other 10 critical nonpersonal services costs for foster care programs as 11 12 determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and 13 foster boarding home programs and to foster parents to reflect the 14 cost of living adjustments in the manner specified by the office. 15 Each authorized agency operating a congregate care or foster 16 17 boarding home program in New York state for which the office sets a 18 maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall 19 20 submit, at the time and in a manner to be determined by the office, 21 a written certification, attesting that the funds received for the 22 continuation of the cost of living adjustment to the maximum state 23 aid rate that became effective April 1, 2008 for that program will 24 be or were used solely in accordance with the requirements of the 25 cost of living adjustment established by the office.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment increase for the period commencing on April 1, 2022 and ending March 31, 2023, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

32 Within the amounts appropriated herein, state reimbursement to each 33 social services district for services identified herein that are 34 otherwise reimbursable by the state from April 1, 2022 through March 35 31, 2023 shall be limited to a district allocation, hereinafter 36 district's block referred to as the grant allocation. Notwithstanding any other provision of law, such block grant 37 38 allocation shall be based, in part, on each district's claims for 39 such costs, adjusted by the applicable cost allocation methodology 40 and net of any retroactive payments for the 12 month period ending 41 June 30, 2021 that are submitted on or before January 3, 2022 and, 42 in part, on such other factors as determined by the office of 43 children and family services and approved by the director of the 44 budget. Any portion of a social services district's allocation from 45 funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on 46 47 preventive services provided pursuant to section 409-a of the social 48 services law, independent living services and aftercare services 49 provided pursuant to regulations of the department of family 50 assistance, claimed by such district during the next state fiscal 51 year up to the amount remaining from the district's foster care 52 block grant allocation, provided however, that any claims for such 53 services during the next state fiscal year in excess of such amount 54 shall be subject to 62 percent state reimbursement exclusive of any 55 federal funds made available for such purposes, in accordance with 56 directives of the department of family assistance and subject to the 57 approval of the director of the budget. Any claims submitted by a 58 social services district for reimbursement for a particular state 59 fiscal year for which the social services district does not receive 60 state or federal reimbursement during that state fiscal year may not

- be claimed against that district's block grant apportionment for the next state fiscal year.
- 3 The office of children and family services, with the approval of the 4 director of the budget, may reduce a district's block grant 5 allocation by the state share decrease related to federal 6 retroactive reimbursement for such foster care services identified 7 herein. The office, with the approval of the director of the budget, 8 may reduce a district's block grant allocation by the state share of 9 disallowances or sanctions taken against the district pursuant to 10 the social services law or federal law.
- Notwithstanding any other provision of law, the state shall not be 11 12 responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any 13 14 state disallowance or sanction taken against the social services 15 district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, 16 17 when such disallowance or sanction results from the failure of the 18 social services district to comply with federal or state 19 requirements, including, but not limited to, failure to document 20 eligibility for federal or state funds in the case record; provided, 21 however, if the office determines that any federal disallowance for 22 services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing 23 24 the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or 25 sanction; provided, further, however, this provision shall be deemed 26 to apply both prospectively and retroactively regardless of whether 27 28 such sanctions or disallowances are for services provided or claims 29 made prior to or after April 1, 2022.
- 30 Notwithstanding any other provision of law, any federal disallowance 31 resulting from a federal title IV-E eligibility review or audit that 32 uses extrapolated statistic techniques shall be passed along by the 33 state to any and all social services districts that the office of 34 children and family services has determined have not complied with 35 the title IV-E eligibility requirements or have not taken the 36 necessary actions to ensure compliance with such requirements 37 including, but not limited to, failing to: assess and fully document 38 all the criteria and have readily available all the necessary 39 documents to establish and continue title IV-E eligibility for all 40 title IV-E eligible children within the required time frames; claim 41 title IV-E funding only for cases that meet all of the title IV-E 42 eligibility criteria; and fully implement the social services 43 payment system on or before April 1, 2005 for all direct and 44 voluntary agency foster care services.
- 45 Notwithstanding any law to the contrary, the office of children and 46 family services shall impose on social services districts any federal disallowance issued against the state as a result of a 47 48 federal title IV-E secondary eligibility review regardless of the 49 date the children may have entered foster care, the date the 50 eligibility or payment errors occurred, or the filing date of any 51 federal claims for reimbursement; provided, however, that the state 52 shall be responsible for the disallowed costs and expenditures 53 related to the placement of children in a facility operated by the 54 office of children and family services, which shall be determined in 55 the same manner as the disallowed costs and expenditures for social 56 services districts other than the city of New York. In order to 57 reimburse the federal government for the full amount of any 58 disallowance imposed on the state by the federal administration for 59 children and families within the timeframes necessary to avoid any 60 potential interest payments on such amount, the office of children 61 and family services is authorized to immediately offset funds

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otherwise due to each district for a pro rata share of the total 1 2 disallowed costs based on the percentage of applicable federal title 3 IV-E claims made by that district for the relevant time period as 4 compared to the total applicable statewide title IV-E claims. The 5 amount of the offset against each district will be adjusted, if necessary, upon completion of the disallowance allocation process. 6 7 The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be 8 9 allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's 10 11 children or cases that are determined by the federal review to be 12 unallowable. Each district shall also be responsible for a portion 13 of the federal extrapolated disallowance amount based on the 14 relative error rate for the district. The city of New York's error 15 rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the 16 17 error rate will be based on a review conducted by the district of a 18 sample of children and/or cases determined by the office of children 19 and family services and a re-review of a sub-sample by the office of 20 those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in 21 22 establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify 23 each social services district of the sample of children and/or cases 24 25 from the federal audit period that the social services district must 26 review. Any child or case from the social services district that was 27 included in the federal sample will automatically be included in the 28 social services district's review sample and the determination made 29 at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social 30 services district must complete and submit the results of its review 31 32 to the office of children and family services within 60 days of 33 receipt of the sample. The error rate for the district will be based 34 on the findings of the district's review and the office of children 35 and family services' re-review. If a social services district does 36 not complete its review within 60 days of receiving the sample from 37 the office of children and family services, the office of children 38 and family services shall assign an error rate to the social 39 services district based on the relative percentage of the district's 40 applicable title IV-E claims for the relevant period as compared to 41 applicable statewide title IV-E claims for that period and other 42 circumstances that the office of children and family services may 43 consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply 44 45 each social services district's error rate to the total amount of the district's applicable title IV-E claims including associated 46 47 administrative expenses. The resulting dollar amounts for all of the 48 social services districts will be summed to derive the total amount 49 of title IV-E claims deemed to be in error statewide. To establish a 50 disallowance percentage for each social services district, the 51 amount of the district's title IV-E claims deemed to be in error 52 will be divided by the amount of statewide title IV-E claims deemed 53 to be in error. The resulting disallowance percentage for each 54 district will be applied to the entire title IV-E extrapolated 55 disallowance calculated by the federal review to determine the 56 amount of the extrapolated disallowance for which the district is 57 responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error 58 59 during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each 60 social services district shall be pursuant to article 78 of the 61

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civil practice law and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

8 The money hereby appropriated is to be available for payment of state 9 aid heretofore accrued or hereafter to accrue to municipalities. 10 Subject to the approval of the director of the budget, such funds 11 shall be available to the office net of disallowances, refunds, 12 reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein 14 appropriated may be transferred to any other appropriation within 15 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 16 office of temporary and disability assistance for the purpose of 17 paying local social services districts' costs of the above program 18 and may be increased or decreased by interchange with any other 19 20 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 21 22 general fund - local assistance account with the approval of the 23 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman 24 25 of the senate finance committee and the chairman of the assembly 26 ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 27 28 authorized by the social services law, or payments of federal funds 29 otherwise due to the local social services districts for programs 30 provided under the federal social security act or the federal food 31 stamp act, funds herein appropriated, in amounts certified by the 32 state comptroller or the state commissioner of health as due from 33 local social services districts each month as their share of 34 payments made pursuant to section 367-b of the social services law 35 may be set aside by the state comptroller in an interest bearing 36 account with such interest accruing to the credit of the locality in 37 order to ensure the orderly and prompt payment of providers under 38 section 367-b of the social services law pursuant to an estimate 39 provided by the commissioner of health of each local social services 40 district's share of payments made pursuant to section 367-b of the 41 social services law.

42 Notwithstanding the provisions of any other law to the contrary, the 43 office of children and family services may, on behalf of social 44 services districts, make payments to foster boarding homes paid 45 directly by social services districts by direct deposit or debit 46 card. Local social services districts shall reimburse the office for 47 the costs of administering such direct deposit or debit card 48 payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

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Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent 1 2 3 of eligible social services district expenditures that are claimed 4 by March 31, 2023 for child welfare services which shall include and 5 be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive 6 7 services, child protective services, independent living services, after-care services as defined in regulations of the department of 8 family assistance, and adoption administration and services, other 9 10 than adoption subsidies provided pursuant to title 9 of article 6 of 11 the social services law and regulations of the department of family assistance incurred on or after October 1, 2021 and before October 12 13 1, 2022 and that are otherwise reimbursable by the state on or after 14 April 1, 2022, after first deducting therefrom any federal funds 15 properly received or to be received on account thereof upon certification by the social services district that it will not be 16 using these funds to supplant other state and local funds and that 17 18 the district will not submit claims for reimbursement under this 19 appropriation for the same type and level of services that the county previously provided and claimed under any contract in 20 existence on October 1, 2002 as other than child protective, 21 22 preventive, independent living, after care or adoption services or adoption administration. 23

24 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 25 Subject to the approval of the director of the budget, such funds 26 shall be available to the office net of disallowances, refunds, 27 28 reimbursements, and credits; provided, however, that notwithstanding 29 any other provision of law, for a district to receive reimbursement 30 for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation 31 32 and any flexible fund for family services funds transferred at the 33 district's request to the title XX social services block grant must, 34 to the extent that families are eligible therefore, be equal to or 35 greater than the district's portion of the \$382,322,341 statewide 36 child welfare threshold amount, which shall be established pursuant 37 to a formula developed by the office of temporary and disability 38 assistance and the office of children and family services and 39 approved by the director of the budget.

40 Notwithstanding any other provision of law, selected social services 41 districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the 42 43 office of children and family services otherwise due to the 44 districts under this appropriation and/or under any other general 45 fund - aid to localities appropriation available to such districts 46 to suballocate to the office of mental health and subsequently for 47 suballocation from the office of mental health to the department of 48 health to use for the 38.9 percent of the non-federal share of the 49 medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of 50 51 the social services law as authorized by such selected social 52 services districts which choose to use preventive services funds to 53 support such costs.

54 Notwithstanding any other provision of law, social services districts 55 may authorize the office of temporary and disability assistance to 56 intercept a portion of the funds on behalf of the office of children 57 and family services otherwise due to the districts under this 58 appropriation and/or under any other general fund - aid to 59 localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of 60 children and family services to use for the local share of the 61

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federal funds available for education and training vouchers provided 1 2 in accordance with section 477 of title IV-E of the social security 3 act as authorized by such social services districts which choose to 4 use funds to support such costs. Notwithstanding any inconsistent provision of law, the amount herein 5 6 appropriated may be transferred to any other appropriation within 7 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 8 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 9 10 and may be increased or decreased by interchange with any other 11 appropriation or with any other item or items within the amounts 12 13 appropriated within the office of children and family services general fund - local assistance account with the approval of the 14 15 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman 16 17 of the senate finance committee and the chairman of the assembly ways and means committee. 18 19 Notwithstanding any inconsistent provision of law, in lieu of payments 20 authorized by the social services law, or payments of federal funds 21 otherwise due to the local social services districts for programs 22 provided under the federal social security act or the federal food 23 stamp act, funds herein appropriated, in amounts certified by the 24 state comptroller or the state commissioner of health as due from 25 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest bearing 27 28 account with such interest accruing to the credit of the locality in 29 order to ensure the orderly and prompt payment of providers under 30 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 31 32 district's share of payments made pursuant to section 367-b of the 33 social services law. 34 Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local 35 36 social services districts, make payments for adoption subsidies by 37 direct deposit or debit card. Local social services districts shall 38 reimburse the office for the costs of administering such direct 39 deposit or debit card payments. 40 Notwithstanding any inconsistent provision of the social services law 41 or the state finance law, the office of children and family services 42 shall, on a quarterly basis, request that the office of temporary 43 and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal 44 45 share of the costs of administering such direct deposit or debit 46 card payments to capture the local share of such costs. 47 Notwithstanding any other provision of law, the office of children and 48 family services shall reissue per diem rates, required pursuant to 49 section 529 of the executive law, for calendar years 2002 through 50 2009 to remove any adjustments to the costs included in determining 51 such rates to reflect any changes in federal funding made available 52 to the office or to local social services districts for such costs 53 and, provided further, the office shall not include any such 54 adjustments in per diem rates established hereafter. 55 All reimbursement made by local social services districts for care, 56 maintenance and supervision under this section shall be paid 57 directly to the state through the office of children and family 58 services for deposit into a miscellaneous special revenue fund known 59 as the youth facility per diem account. 60 Notwithstanding any other provision of law to the contrary, amounts 61 and owing to a social services district under this due

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appropriation, may be reduced up to such amounts due and owing to 1 2 the state under section 529 of the executive law (13998) ..... 3 610,073,000 ..... (re. \$610,073,000) Notwithstanding any other provision of law, the amount appropriated 4 herein shall be available to reimburse for 98 percent of 65 percent 5 6 of eligible social services district expenditures that are claimed by March 31, 2023 for those community preventive services provided from October 1, 2021 through September 30, 2022 at a cost that does 7 8 not exceed the cost that was in effect on October 1, 2008 and that a 9 10 social services district can demonstrate had been approved by the 11 office of children and family services on or before October 1, 2008; 12 provided, however, that should insufficient funds be available to 13 provide state reimbursement for 98 percent of 65 percent of such 14 costs, reimbursement shall be made proportionally to each district 15 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 16 17 appropriated exceeds the amount of funds necessary to reimburse 98 18 percent of 65 percent of the eligible social services district 19 expenditures, the office may, to the extent funds are available, provide reimbursement for  $\overline{98}$  percent of 65 percent of eligible 20 social services district expenditures for new community preventive 21 22 services programs approved by the office and only up to the amounts 23 approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services 24 25 provided on or after October 1, 2021 must submit claims that separately identify the costs of such services in a form and manner 26 and at such times as are required by the department of family 27 28 assistance and that information regarding outcome based measures 29 that demonstrate quality of services provided and program 30 effectiveness be submitted to the office of children and family 31 services in a form and manner and at such times as required by the 32 office. Of the amount appropriated herein, up to \$1,000,000 may be 33 used to provide additional funding to an eligible program or 34 programs with evaluation results that show program effectiveness and 35 demonstrate private monetary support as determined by the office of 36 children and family services and approved by the director of the 37 budget (13999) ... 12,124,750 ..... (re. \$12,124,750) 38 Notwithstanding any other provision of law, for services provided 39 prior to April 1, 2019 and suballocation to the office of mental 40 health and subsequently for suballocation from the office of mental 41 health to the department of health for 94 percent of 65 percent of 42 the nonfederal share of medical assistance payments for home and 43 community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as 44 45 authorized by selected social services districts which choose to use 46 preventive services funds to support such costs and to authorize the 47 office of temporary and disability assistance to intercept funds 48 otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures (14001) ..... 49 50 6,213,000 ..... (re. \$6,213,000) 51 For services and expenses of the office of children and family 52 services and local social services districts for activities 53 necessary to comply with certain provisions of the adoption and safe 54 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks 55 56 for foster care parents, prospective adoptive parents, and adult 57 household members. Funds appropriated herein shall be made available 58 in accordance with a plan to be developed by the commissioner of the 59 office of children and family services and approved by the director 60 of the budget.

- Notwithstanding any other provision of law to the contrary, the 1 2 following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting 3 4 5 6 foster care parents, prospective adoptive parents, and other adult 7 household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 8 of the laws of 2006, local social services districts shall reimburse 9 the commissioner of the office of children and family services for 10 an amount equal to 53.94 percent of the non-federal share of the 11 12 cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to 13 14 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 15 the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments 16 17 to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The 18 19 commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The 20 commissioner of the office of children and family services shall 21 22 request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of 23 24 children and family services in an amount equal to 53.94 percent of 25 nonfederal share of such payments provided that such the reimbursement in payments reflects actual expenditures made on 26 behalf of each local social services district to capture the local 27 28 share of such costs. 29 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly 30 31 basis, request that the commissioner of the office of temporary and 32 disability assistance reimburse the commissioner of the office of 33 children and family services in an amount equal to 53.94 percent of 34 the non-federal share of such fees to capture the local share of 35 such fees. Such reimbursement shall occur on or before the one 36 hundred and twentieth day following the close of the preceding
- 37 quarter and shall be charged among districts based on the number of 38 children currently placed in foster care in each local social 39 services district provided that this methodology is revised 40 quarterly to reflect most current available data. Amounts 41 appropriated herein may, subject to the director of the budget, be 42 interchanged or transferred with any other appropriation of the 43 office of children and family services or the office of temporary 44 and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 45 46 ... 1,857,000 ..... (re. \$1,857,000) For services and expenses for the adoption subsidy program pursuant to 47 48 title 9 of article 6 of the social services law.
- 49 Notwithstanding any inconsistent provision of law, the liability of 50 the state to social services districts and the amount to be 51 distributed or otherwise expended by the state to reimburse social 52 services districts pursuant to section 456 of the social services 53 law shall be 62 percent of eligible social services district 54 expenditures.
- 55 The amount hereby appropriated is to be available for payment of aid 56 heretofore accrued or hereafter to accrue to municipalities. Subject 57 to the approval of the director of the budget, such funds shall be 58 available to the office net of disallowances, refunds, 59 reimbursements, and credits.
- 60 Notwithstanding any inconsistent provision of law, the amount herein 61 appropriated may be transferred to any other appropriation within

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the office of children and family services and/or the office of 1 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 2 3 4 5 6 appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the 7 8 9 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman 10 11 of the senate finance committee and the chairman of the assembly 12 ways and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds 15 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 16 17 stamp act, funds herein appropriated, in amounts certified by the 18 state commissioner or the state commissioner of health as due from 19 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 20 21 may be set aside by the state comptroller in an interest-bearing 22 account with such interest accruing to the credit of the locality in 23 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 24 25 provided by the commissioner of health of each local social services 26 district's share of payments made pursuant to section 367-b of the 27 social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment increase for the period commencing on April 1, 2022 and ending March 31, 2023, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements.

51 Notwithstanding any inconsistent provision of law, the amount herein 52 appropriated may be increased by transfer or by interchange with any 53 other appropriation or with any other item or items within the amounts appropriated within the office of children and family 54 55 services if needed to meet federal requirements and with the 56 approval of the director of the budget who shall file such approval 57 with the department of audit and control and copies thereof with the 58 chair of the senate finance committee and the chair of the assembly 59 ways and means committee. Of the amount appropriated herein, at 60 least \$11 million shall be made available for the home visiting program (13959) ... 22,800,000 ..... (re. \$22,800,000) 61

1	For services and expenses for foster care, adult and child protective
2	services, preventive and adoption services provided by Indian tribes
3	pursuant to subdivision 2 of section 39 of the social services law,
4	after deducting therefrom any federal funds properly received or to
5	be received. Notwithstanding the provisions of any other law to the
6	contrary, the liability of the state and the amount to be
7	distributed or otherwise expended by the state shall be 92 percent
8	of eligible expenditures (14003) 4,700,000 (re. \$3,463,000)
9	For services and expenses of certain child fatality review teams
10	approved by the office of children and family services for the
11	purposes of investigating and/or reviewing the death of children
12	
13	(14004) 829,100 (re. \$829,100) For services and expenses of certain local or regional
14	multidisciplinary child abuse investigation teams approved by the
15	office of children and family services for the purpose of
16	investigating reports of suspected child abuse or maltreatment and
17	for new and established child advocacy centers (14005)
18	5,229,900 (re. \$5,229,900)
19	For additional services and expenses of child advocacy centers. This
20	funding is to be distributed to newly established child advocacy
21	centers and existing child advocacy centers weighted on a three year
22	average of client volume (13932) 2,000,000 (re. \$1,792,000)
23	The money hereby appropriated is to be available for payment of state
24	aid heretofore accrued or hereafter to accrue to municipalities.
25	Subject to the approval of the director of the budget, such funds
26	shall be available to the office net of disallowances, refunds,
27	reimbursements, and credits.
28	Notwithstanding any inconsistent provision of law, the amount herein
29	appropriated may be transferred to any other appropriation within
30	the office of children and family services and/or the office of
31	temporary and disability assistance and/or suballocated to the
32	office of temporary and disability assistance for the purpose of
33	paying local social services districts' costs of the above program
34	and may be increased or decreased by interchange with any other
35	appropriation or with any other item or items within the amounts
36	appropriated within the office of children and family services
37	general fund - local assistance account with the approval of the
38	director of the budget who shall file such approval with the
39	department of audit and control and copies thereof with the chairman
40	of the senate finance committee and the chairman of the assembly
41	ways and means committee.
42	Notwithstanding any inconsistent provision of law, in lieu of payments
43	authorized by the social services law, or payments of federal funds
44	otherwise due to the local social services districts for programs
45	provided under the federal social security act or the federal food
46	stamp act, funds herein appropriated, in amounts certified by the
47	state commissioner or the state commissioner of health as due from
48	local social services districts each month as their share of
49	payments made pursuant to section 367-b of the social services law
50	may be set aside by the state comptroller in an interest-bearing
51	account with such interest accruing to the credit of the locality in
52	order to ensure the orderly and prompt payment of providers under
53	section 367-b of the social services law pursuant to an estimate
54	provided by the commissioner of health of each local social services
55	district's share of payments made pursuant to section 367-b of the
56	social services law.
57	Notwithstanding any inconsistent provision of law, the amount hereby
58	appropriated shall be available for the designated purposes, less
59	the amount, as certified by the director of the budget, of any
60	transfers from the general fund to the tobacco control and insurance
61	initiatives pool established pursuant to section 2807-v of the

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public health law, to reflect the state savings attributable to this 1 2 program resulting from an increase in the federal medical assistance 3 percentage available to the state pursuant to the applicable provisions of the federal social security act. 4 5 The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are 6 submitted within twenty-four months of the last day of the state 7 fiscal year in which the expenditures were incurred, unless waived 8 for good cause by the commissioner subject to the approval of the 9 10 director of the budget. For services and expenses of medical care for foster children. The 11 12 amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance 13 14 program for such services and expenses incurred prior to July 1, 2022 (14006) ... 37,450,000 ..... (re. \$12,242,000) 15 For services and expenses, including local administrative costs, for 16 17 providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The 18 19 amount appropriated herein is subject to a spending plan approved by 20 the divi- sion of the budget and may be available for transfer or 21 suballocation to the department of health for the medical assistance 22 program for such services and expenses incurred prior to July 1, 23 2021 (13919) ... 73,289,000 ..... (re. \$73,289,000) The money hereby appropriated is to be available for payment of state 24 25 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds 26 27 shall be available to the office net of disallowances, refunds, 28 reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 29 30 appropriated may be transferred to any other appropriation within 31 the office of children and family services and/or the office of 32 temporary and disability assistance and/or suballocated to the 33 office of temporary and disability assistance for the purpose of 34 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 35 36 appropriation or with any other item or items within the amounts 37 appropriated within the office of children and family services 38 general fund - local assistance account with the approval of the 39 director of the budget who shall file such approval with the 40 department of audit and control and copies thereof with the chairman 41 of the senate finance committee and the chairman of the assembly 42 ways and means committee. 43 Notwithstanding any inconsistent provision of law, in lieu of payments 44 authorized by the social services law, or payments of federal funds 45 otherwise due to the local social services districts for programs 46 provided under the federal social security act or the federal food 47 stamp act, funds herein appropriated, in amounts certified by the 48 state commissioner or the state commissioner of health as due from 49 local social services districts each month as their share of 50 payments made pursuant to section 367-b of the social services law 51 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 52 53 order to ensure the orderly and prompt payment of providers under 54 section 367-b of the social services law pursuant to an estimate 55 provided by the commissioner of health of each local social services 56 district's share of payments made pursuant to section 367-b of the 57 social services law. 58 Notwithstanding section 398-a of the social services law or any other 59 law to the contrary, the amount appropriated herein, or such other 60 amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement 61

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after deducting any federal funds available therefor to social 1 2 services districts for amounts attributable to dormitory authority 3 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 4 5 6 to the approval of the director of the budget, a portion of funds 7 appropriated herein, or such other amount as may be approved by the 8 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care 9 providers subject to the provisions of section 410-i of the social 10 services law for expenses directly related to projects funded 11 12 through the housing finance agency for those foster care providers 13 which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance 14 15 agency payments or the refinancing of previously approved dormitory 16 authority payments.

17 Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 18 percent of 98 percent of 50 percent of social services district 19 costs, after deducting federal funds available therefor, for those 20 21 social services districts' claims in excess of a social services 22 district's foster care block grant allocation for those amounts 23 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 24 25 director of the budget, a portion of funds appropriated herein may 26 also be used for payments to the dormitory authority of the state of 27 New York for advisory services including, but not limited to, site 28 visits and review of applications, building plans and cost estimates 29 for voluntary agency programs for which the office of children and 30 family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing 31 32 under paragraph b of subdivision 40 of section 1680 of the public 33 authorities law, as amended by chapter 508 of the laws of 2006. 34 Notwithstanding any other provision of law to the contrary, amounts 35 due and owing to a social services district under this appropriation 36 may be reduced up to such amounts due and owing to the dormitory 37 authority of the state of New York by such social services district 38 for expenses otherwise reimbursable under this appropriation and 39 such amounts shall be available for payment to the dormitory 40 authority of the state of New York for such amounts due and owing by 41 such social services district (13921) ..... 42 6,620,000 ..... (re. \$6,620,000) 43 For services and expenses of a statewide youth sports activities and 44 education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children 45 46 and family services and approved by the Director of the Budget 47 (15080) ..... 5,000,000..... (re. \$5,000,000) 48 For payment of state aid for services and expenses for programs 49 pursuant to section 530 of the executive law for secure and non-50 secure detention services provided from January 1, 2022 to December 51 31, 2022; provided, however, notwithstanding the provisions of any 52 other law to the contrary, the liability of the state and the amount 53 to be distributed or otherwise expended by the state pursuant to 54 section 530 of the executive law shall be determined by first 55 calculating the amount of the expenditure or other liability 56 pursuant to such law after taking into consideration any other 57 limitations on the amount of such expenditure or liability set forth 58 in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts 59 60 appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other 61

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provision of law, allocations shall be based on a plan developed by 1 the office of children and family services and approved by the director of the budget and shall be based, in part, on each 2 3 municipality's history of detention utilization, youth population 4 and other factors as determined by the office. Any portion of a 5 municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period 6 7 January 1, 2022 through December 31, 2022 may be claimed by such municipality to reimburse 62 percent of expenditures during such 8 9 period for supervision and treatment services for juveniles programs 10 not otherwise reimbursable pursuant to chapter 58 of the laws of 11 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 12 13 14 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services 15 up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and 16 17 18 family services shall bill, and the home county of such youth shall 19 reimburse the office of children and family services, for 51 percent 20 of the cost of care, maintenance and supervision of such youth. 21

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

31 Notwithstanding section 51 of the state finance law and any other 32 provision of law to the contrary, the director of the budget may, 33 upon the advice of the commissioner of the office of children and 34 family services, authorize the transfer or interchange of moneys 35 appropriated herein with any other local assistance - general fund 36 appropriation within the office of children and family services 37 except where transfer or interchange of appropriation is prohibited 38 or otherwise restricted by law.

39 Notwithstanding any other provision of law, if a social services 40 district fails to provide reimbursement to the office of children 41 and family services pursuant to section 529 of the executive law 42 within 60 days of receiving a bill for services under such section, 43 or by the date certain set by such office for providing 44 reimbursement, whichever is later, the offices of the department of 45 family assistance are authorized to exercise the state's set-off 46 rights by withholding any amounts due and owing to such district 47 under this appropriation, up to such amounts due and owing to the 48 state under section 529 of the executive law and transferring such 49 funds to the miscellaneous special revenue fund youth facility per 50 diem account - 22186 (13922) ... 76,160,000 ..... (re. \$75,275,000) 51 Notwithstanding any provision of law to the contrary, the amount 52 appropriated herein shall be available to the office of children and 53 family services for payment of the state share of a county's prior 54 years claim for reimbursement based upon a subsequent review by the 55 office of actual expenditures for care, maintenance and supervision 56 provided to youth in detention, to address any underpayment of state 57 aid to the county for services and expenses for detention in a prior 58 calendar year (14067) ... 9,444,000 ..... (re. \$9,444,000) 59 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and 60 61 treatment services for juveniles program for 62 percent state

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reimbursement to counties and the city of New York for eligible 1 expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the 2 3 period of October 1, 2022 through September 30, 2023 that have been 4 approved by the office of children and family services pursuant to a 5 plan approved by the director of the budget; provided, however, if a 6 7 municipality is unable to use all of its allocation for such program 8 period within the required time frames, the municipality may apply 9 to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for 10 an additional one-year program period for eligible expenditures. 11 12 Within the amounts appropriated herein, state reimbursement shall be 13 limited to the amount of such municipality's distribution. A portion 14 of the funds appropriated herein may be used by the office to enter 15 into contracts to provide statewide training and technical assistance and support to assist programs and municipalities to 16 17 effectively implement the supervision and treatment services for juveniles program and assess impact. These funds, not to exceed 18 \$500,000 in any program year, shall be exempt from the required 19 20 county matching funds. 21 The office of children and family services shall not reimburse any

22 claims unless they are submitted within 12 months of the calendar 23 quarter in which the claimed services were delivered. These funds 24 shall not be used to supplant other state and local funds (14068) 25 ... 8,376,000 ..... (re. \$8,172,000) Notwithstanding section 530 of the executive law or any other law to 26 the contrary, for reimbursement of 49 percent of approved capital 27 28 expenditures for secure juvenile detention. Such reimbursement shall 29 be in the form of depreciation of approved capital costs and 30 interest on bonds, notes or other indebtedness necessarily 31 undertaken to finance construction costs. Notwithstanding any 32 provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law 33 to the contrary, the office of children and family services may 34 35 require that such claims for reimbursement of capital expenditures 36 be submitted to the office electronically in the manner and format 37 required by the office. Notwithstanding section 51 of the state 38 finance law and any other provision of law to the contrary, the 39 director of the budget may, upon the advice of the commissioner of 40 office of children and family services, authorize the the 41 interchange of moneys appropriated herein with any other local 42 assistance - general fund appropriation within the office of 43 children and family services (14008) ..... 44 4,600,000 ..... (re. \$4,505,000) For eligible services and expenses of youth development programs as 45 46 determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth 47 48 development program shall mean a program designed to provide 49 community-level services to promote positive youth development but 50 shall not include approved runaway programs or transitional 51 independent living support programs as such terms are defined in 52 section 532-a of the executive law. Each county or a city with a 53 population of one million or more, which shall be known as a 54 municipality, operating a youth development program approved by the 55 office of children and family services shall be eligible for one 56 hundred percent state reimbursement of its qualified expenditures, 57 subject to the amount available under this appropriation and 58 exclusive of any federal funds made available therefor, not to

exceed the municipality's distribution of state aid for youth

development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children

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family services to eligible municipalities that have a 1 and 2 comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of 3 children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of 4 5 6 children and family services shall be based on factors as determined 7 by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last 8 9 published federal census certified in the same manner as provided by 10 section 54 of the state finance law and may include, but not be 11 12 limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the 13 regulations of the office of children and family services. Up to 14 15 fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an 16 17 approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision 18 of law to the contrary, an approved local youth bureau that is not 19 providing, operating, administering or monitoring youth development 20 21 programs shall not receive funding under this appropriation. The 22 office shall not reimburse any claims for youth development programs 23 unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require 24 25 that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter 26 27 into contracts to effectuate its youth development program as 28 approved by the office of children and family services. No 29 expenditures shall be made from this appropriation for youth 30 development programs until a plan has been approved by the director 31 of the budget and a certificate of approval allocating these funds 32 has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions 33 relating to youth development programs and runaway and homeless 34 35 youth services pursuant to part G of chapter 57 of laws of 2013, as 36 amended by part M of the chapter 56 of the laws of 2017, shall 37 hereby remain in effect (13925) ... 14,121,700 ... (re. \$14,121,700) 38 For additional eligible services and expenses of calendar year 2022 of 39 youth development programs as determined by the office of children 40 and family services. Notwithstanding any other provision of law to 41 the contrary, a youth development program shall mean a program 42 designed to provide community-level services to promote positive 43 youth development but shall not include approved runaway programs or 44 transitional independent living support programs as such terms are 45 defined in section 532-a of the executive law. Each county or a city 46 with a population of one million or more, which shall be known as a 47 municipality, operating a youth development program approved by the 48 office of children and family services shall be eligible for one 49 hundred percent state reimbursement of its qualified expenditures, 50 subject to the amount available under this appropriation and exclusive of any federal funds made available therefore, not to 51 52 exceed the municipality's distribution of state aid for youth 53 development programs. The amount appropriated herein for youth 54 development programs shall be distributed by the office of children 55 and family services to eligible municipalities that have а 56 comprehensive plan that has been developed in consultation with the 57 applicable municipal youth bureau and approved by the office of 58 children and family services. The distribution of the amount 59 appropriated herein to eligible municipalities by the office of 60 children and family services shall be based on factors as determined 61 by the office and subject to the approval of the director of budget;

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such factors shall include the number of youth under the age of 1 2 twenty-one residing in the municipality as shown by the last 3 published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be 4 limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to 5 6 7 fifteen percent of the youth development funds that a municipality 8 9 would allocate to an approved local youth bureau pursuant to an 10 approved comprehensive plan may be used for administrative functions 11 performed by such local youth bureau.

12 Notwithstanding any provision of law to the contrary, an approved 13 local youth bureau that is not providing, operating, administering 14 or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims 15 for youth development programs unless they are submitted within 16 17 twelve months of the calendar quarter in which the expenditure was 18 made. The office may require that such claims be submitted to the 19 office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its 20 21 youth development program as approved by the office of children and 22 family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been 23 24 approved by the director of the budget and a certificate of approval 25 allocating these funds has been issued by the director of the budget 26 (15377) ... 1,500,000 ..... (re. \$1,500,000) For payment of state aid for programs for the provision of eligible 27 28 services to runaway and homeless youth pursuant to a plan, submitted 29

- by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.
- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed service or services were delivered.
- 38 Notwithstanding any law to the contrary, the office of children and 39 family services may require that such claims for provision of 40 services to runaway and homeless youth be submitted to the office 41 electronically in the manner and format required by the office, and 42 the information regarding outcome based measures that demonstrate 43 quality of services provided and program effectiveness be submitted 44 to the office in a form and manner and at such times as required by 45 the office. No expenditures shall be made from this appropriation 46 until an annual expenditure plan is approved by the director of the 47 budget and a certificate of approval allocating these funds has been 48 issued by the director of the budget and copies of such certificate 49 or any amendment thereto filed with the state comptroller, the 50 chairperson of the senate finance committee and the chairperson of 51 the assembly ways and means committee (14009) ..... 52 6,484,000 ..... (re. \$5,792,000)
- 53 For payment of additional state aid for programs for the provision of 54 eligible services to runaway and homeless youth pursuant to a plan, 55 submitted by an eligible county, or a city having a population of 56 one million or more, which shall be known as a municipality, and 57 approved by the office of children and family services as part of 58 such municipality's comprehensive plan in accordance with article 59 19-H of the executive law.

60 Of the amount appropriated herein, the office of children and family 61 services shall not reimburse any claims unless they are submitted

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within 12 months of the calendar quarter in which the claimed 1 2 service or services were delivered. 3 Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office 4 5 electronically in the manner and format required by the office, and 6 7 the information regarding outcome based measures that demonstrate 8 quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by 9 the office. No expenditures shall be made from this appropriation 10 11 until an annual expenditure plan is approved by the director of the 12 budget and a certificate of approval allocating these funds has been 13 issued by the director of the budget and copies of such certificate 14 or any amendment thereto filed with the state comptroller, the 15 chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (15375) ..... 16 17 600,000 ..... (re. \$600,000) 18 For services and expenses provided by local probation departments, for 19 the post-placement care of youth leaving a youth residential 20 facility and for services and expenses of the office of children and 21 family services related to community-based programs for youth in the 22 care of the office of children and family services which may include 23 but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 24 25 monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of 26 27 the budget. Funded programs shall submit information regarding 28 outcome based measures that demonstrate quality of services provided 29 and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ..... 30 31 311,700 ..... (re. \$311,700) 32 Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 33 34 percent of eligible expenditures to local social services districts 35 for the provision and administration of, after first deducting 36 therefrom any federal funds properly received or to be received on 37 account thereof: adult protective services; residential services for 38 victims of domestic violence not in receipt of public assistance 39 during the time the victims were residing in residential programs 40 for victims of domestic violence; and nonresidential services for 41 victims of domestic violence. 42 The money hereby appropriated is to be available for payment of state 43 aid heretofore accrued or hereafter to accrue to municipalities. 44 Subject to the approval of the director of the budget, such funds 45 shall be available to the office net of disallowances, refunds, 46 reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 47 48 appropriated may be transferred to any other appropriation within 49 the office of children and family services and/or the office of 50 temporary and disability assistance and/or suballocated to the 51 office of temporary and disability assistance for the purpose of 52 paying local social services districts' costs of the above program 53 and may be increased or decreased by interchange with any other 54 appropriation or with any other item or items within the amounts 55 appropriated within the office of children and family services general fund - local assistance account with the approval of the 56 57 director of the budget who shall file such approval with the 58 department of audit and control and copies thereof with the chairman 59 of the senate finance committee and the chairman of the assembly 60 ways and means committee.

1	Notwithstanding any inconsistent provision of law, in lieu of payments
2	authorized by the social services law, or payments of federal funds
3	otherwise due to the local social services districts for programs
4	provided under the federal social security act or the federal food
5	stamp act, funds herein appropriated, in amounts certified by the
6	state commissioner or the state commissioner of health as due from
7	local social services districts each month as their share of
8	payments made pursuant to section 367-b of the social services law
9	may be set aside by the state comptroller in an interest-bearing
10	account with such interest accruing to the credit of the locality in
11	
	order to ensure the orderly and prompt payment of providers under
12	section 367-b of the social services law pursuant to an estimate
13	provided by the commissioner of health of each local social services
14	district's share of payments made pursuant to section 367-b of the
15	social services law (14012) 44,000,000 (re. \$22,000,000)
16	For services and expenses related to a pilot program, which shall be
17	cost neutral to participating providers, to provide flexible,
18	survivor-centered services to individuals and families who have
19	experienced domestic violence (15065)
20	5,000,000 (re. \$5,000,000)
21	For services and expenses of kinship care programs. Such funds are
22	available pursuant to a plan prepared by the office of children and
23	family services and approved by the director of the budget to
24	continue or expand existing programs with existing contractors that
25	are satisfactorily performing as determined by the office of
26	children and family services, to award new contracts to continue
27	programs where the existing contractors are not satisfactorily
28	performing as determined by the office of children and family
29	services and/or award new contracts through a competitive process.
30	Such contracts shall provide for submission of information regarding
31	outcome based measures that demonstrate quality of services provided
32	and program effectiveness to the office in a form and manner and at
33	such times as required by the office (14077)
34	338,750 (re. \$338,750)
35	For additional services and expenses of not-for-profit and voluntary
36	agencies providing support services to the caretaker relative of a
37	minor child when such services are provided to eligible individuals
38	and families. Such funds are available pursuant to a plan prepared
39	by the office of children and family services and approved by the
40	director of the budget to continue or expand existing programs with
41	existing contractors that are satisfactorily performing as
42	determined by the office of children and family services, to award
43	new contracts to continue programs where the existing contractors
44	are not satisfactorily performing as determined by the office of
45	children and family services and/or to award new contracts through a
45	
	competitive process (13947) 1,900,000 (re. \$1,900,000)
47	For services and expenses related to the home visiting program. Such
48	funds are to be available pursuant to a plan prepared by the office
49	of children and family services and approved by the director of the
50	budget to continue or expand existing programs with existing
51	contractors that are satisfactorily performing as determined by the
52	office of children and family services, to award new contracts to
53	continue programs where the existing contractors are not
54	satisfactorily performing as determined by the office of children
55	and family services and/or to award new contracts through a
56	competitive process. Such contracts shall provide for submission of
57	information regarding outcome based measures that demonstrate
58	quality of services provided and program effectiveness to the office
59	in a form and manner and at such times as required by the office
60	(13928) 26,162,200 (re. \$26,090,000)

1	For services and expenses of the William B. Hoyt memorial children and
2	family trust fund, for prevention and support service programs for
3	victims of family violence pursuant to article 10-A of the social
4	services law. Provided, however, that notwithstanding paragraph a of
	selvices iaw. Flovided, however, that noticital unity paragraph a of
5	subdivision 2 of section 481-e of the social services law, such
6	funds shall be awarded through a competitive process and, provided
7	further, that notwithstanding subdivision 6 of such section, to the
8	extent funds are available, grants renewed for subsequent years may
9	be funded at initial award level. Programs funded through such trust
10	shall submit information regarding outcome based measures that
11	demonstrate quality of services provided and program effectiveness
12	to the office in a form and manner and at such times as required by
13	
	the office. Funds appropriated herein may be transferred to the
14	office of children and family services miscellaneous special revenue
15	fund, children and family trust fund (14015)
16	643,850 (re. \$643,850)
17	For services and expenses for supportive housing for young adults aged
18	25 years or younger leaving or having recently left foster care or
19	who had been in foster care for more than a year after their 16th
20	birthday and who are at-risk of street homelessness or sheltered
21	homelessness provided under the joint project between the state and
22	the city of New York, known as the New York New York III supportive
23	
	housing agreement. No expenditure shall be made until a certificate
24	of allocation has been approved by the director of the budget with
25	copies to be filed with the chairpersons of the senate finance
26	committee and the assembly ways and means committee. The amount
27	appropriated herein may be transferred or otherwise made available
28	to the city of New York administration for children's services for
29	services and expenses related to implementing the project.
30	Notwithstanding any inconsistent provision of law except a chapter of
31	the laws of 2022 authorizing a 5.4 percent cost of living adjustment
32	increase for the period commencing on April 1, 2022 and ending March
33	31, 2023, the commissioner shall not apply any other cost of living
34	adjustment for the purpose of establishing rates of payments,
35	contracts or any other form of reimbursement (13929)
36	2,251,000 (re. \$2,251,000)
37	For services and expenses of the Catholic Family Center in Rochester
38	to establish, operate, and administrate a statewide kinship
39	information, education, program services and referral network
40	(14013) 220,500 (re. \$220,500)
41	For additional services and expenses of the Catholic Family Center in
42	Rochester to establish and operate a statewide kinship information
43	and referral network (15212) 100,000 (re. \$100,000)
44	For services and expenses of 2-1-1 New York, including funding to
45	qualified regional collaborators (13931)
46	2,400,000 (re. \$2,400,000)
47	For services and expenses associated with sexually exploited children
48	and youth up to age 21. Notwithstanding any other provision of law,
49	the state's liability under subdivision 5 of section 447-b of the
50	social services law shall be limited to the amount appropriated
51	herein (14055) 2,000,000 (re. \$2,000,000)
52	For services and expenses related to the settlement house program.
53	Funded programs shall submit information regarding outcome based
54	measures that demonstrate quality of services provided and program
55	effectiveness to the office in a form and manner and at such times
56	as required by the office (14017) 2,450,000 (re. \$2,424,000)
57	For services and expenses of Afikim Foundation (60549)
58	100,000 (re. \$100,000)
59	For services and expenses of Asian American Legal Defense (15010)
60	100,000 (re. \$100,000)

1	For services and expenses of Association to Benefit Children (60550)
2	50,000 (re. \$50,000)
3	For services and expenses of Astor Services for Children and Families
4	<u>(60501)</u> 150,000 (re. \$150,000)
5	For services and expenses of Bergen Basin Community Development
6	Corporation (60551) 50,000 (re. \$50,000)
7	For services and expenses of Bethany House of Nassau County (60508)
8	$ 60,000$ (re. $\$\overline{60,000}$ )
9	For services and expenses of Center for Elder Law and Justice (15251)
10	125,000 (re. \$125,000)
11	For services and expenses of Center for Family Representation (15285)
12	150,000 (re. \$150,000)
13	For services and expenses of Children of Promise (60552)
14	100,000
15	For services and expenses of Citizens Committee NYC (15234)
16	200,000 (re. \$200,000)
17	For services and expenses of Common Point Queens (60553)
18	500,000
19	For services and expenses of Cornell ILR Buffalo Co-Lab (60510)
20	150,000 (re. \$150,000)
21	For services and expenses of DOCS for TOTS (60554)
22	200,000 (re. \$200,000)
23	For services and expenses of Doctor Theodore A. Atlas Foundation, Inc.
24	(60555) 100,000 (re. \$100,000)
25	For services and expenses of Dominico American Society of Queens, Inc.
26	(15291) 90,000 (re. \$90,000)
27	For services and expenses of El Centro Hispano (15069)
28	150,000 (re. \$150,000)
29	For services and expenses of Family Justice Center of Erie County
30	(15032) 100,000 (re. \$100,000)
31	For services and expenses of Flushing Council on Culture and the Arts,
32	Inc. (60556) 100,000
33	For services and expenses of Fresh Air Fund (15134)
34	1,000,000 (re. \$952,000)
35	For services and expenses of Fun in the Son (60557)
36	50,000
37	For services and expenses of Fund for the City of New York - Jamaica
38	Bay Rockaway Conservancy Parks (60558) 50,000 (re. \$50,000)
39	For services and expenses of The New Pride Agenda, Inc. administered
40	by the Fund for the City of New York (15061)
41	100,000
42	For services and expenses of Gerald Ryan Outreach Center (60512)
43	30,000
44	For services and expenses of Go Bike Buffalo (60559)
45	200,000 (re. \$200,000)
46	For services and expenses of Good Shephard Services (60560)
47	30,000
48	For services and expenses of Greater Ridgewood Youth Council, Inc.
49	(15038) 100,000 (re. \$100,000)
50	For services and expenses of GYMRAT Challenge (60.561)
51	For services and expenses of GYMRAT Challenge (60561)
52	For services and expenses of Hispanic Brotherhood of Rockville Centre,
53	Inc. (15063) 25,000 (re. \$25,000)
54	For services and expenses of Hispanic Federation (15226)
55	200,000
56	For services and expenses of Hispanic Heritage Cultural Institute
57	(60562) 100,000 (re. \$100,000)
58	For services and expenses of ImageOut (60563)
59	100,000 (re. \$100,000)
60	For services and expenses of JCC Rockland (60564)
61	For services and expenses of JCC Rockland (60564) (re. \$50,000)

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1	For services and expenses of Jewish Board (15297)
2	100,000 (re. \$100,000)
3	For services and expenses of Junior Achievement of New York (15148)
4	250,000 (re. \$2 <u>50,000)</u>
5	For services and expenses of La Central YMCA (60565)
6	25,000 (re. \$25,000)
7	For services and expenses of Long Island Cares (60566)
8	200,000 (re. \$200,000)
9	For services and expenses of Long Island Youth Foundation (15043)
10	180,000 (re. \$180,000)
11	For services and expenses of Mary Nelson Youth Center (60567)
12	100,000
13	For services and expenses of Metropolitan New York Coordinating
14	Council on Jewish Poverty (15255) 500,000 (re. \$500,000)
15	For services and expenses of Minkwon Center for Community Action, Inc.
16	<u>(60568)</u> 100,000 (re. \$100,000)
17	For services and expenses of New Rochelle Boys and Girls Club (60569)
18	100,000 (re. \$100,000)
19	For services and expenses of NYC Kids RISE (60505)
20	100,000 (re. \$100,000)
21	For services and expenses of One Stop Richmond Hill Community Center
22	(15269) 20,000
23	For services and expenses of Pakistani American Society of New York
24	(60514) 10,000 (re. \$10,000)
25	For services and expenses of ParentChildPlus, Inc. (60570)
26	
	200,000 (re. \$200,000)
27	For services and expenses of Players of Utica (60571)
28	50,000 (re. \$50,000)
29	For services and expenses of Riseboro (60572)
30	150,000 (re. \$150,000)
31	For services and expenses of Simon Wiesenthal Center (60573)
32	150,000 (re. \$150,000)
33	For services and expenses of South End Children's Cafe (60517)
34	50,000
35	For services and expenses of Southside United HDFC / Los Sures (60518)
36	100,000 (re. \$100,000)
37	For services and expenses of St. Luke's Community Food Program (15266)
38	(101  services and expenses of set. Eake s community food frogram $(15200) 25,000$
39	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
	(15265) 10,000
40	
41	For services and expenses of The Center for Youth (15011)
42	10,000 (re. \$10,000)
43	For services and expenses of The Flatbush Development Corp $(15295)$
44	50,000 (re. \$50,000)
45	For services and expenses of Tri-Community Youth Agency (60574)
46	50,000 (re. \$50,000)
47	For services and expenses of Urban Upbound (15064)
48	100,000 (re. \$100,000)
49	For services and expenses of Wellness Institute of Greater Buffalo
50	(60575) 50,000 (re. \$50,000)
51	For services and expenses of West Indian Day Carnival Association
52	(15268) 250,000 (re. \$250,000)
53	For services and expenses of Wiz Kids Books B4 Basketball Program
53 54	(60576) 30,000 (re. \$30,000)
54 55	(60576) 30,000
56	5,000,000 (re. \$5,000,000)
57	For services and expenses of Young Israel of Staten Island (60577)
58	50,000 (re. \$50,000)
59	For service and expenses, grants in aid, or for contracts with certain
60	municipalities and/or not-for-profit institutions. Notwithstanding
61	section 24 of the state finance law or any provision of law to the

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contrary, funds from this appropriation shall be allocated only 1 2 pursuant to an plan (i) approved by the speaker of the assembly and 3 the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved by a 4 5 6 7 8 majority vote of all members elected to the assembly upon a roll call vote (15068) ... 10,000,000 ..... (re. \$9,996,000) 9 For services and expenses of Association of New York State Youth 10 11 Bureaus (15021) ... 225,000 ..... (re. \$225,000) 12 For services and expenses of Astor Services for Children and Families 13 (15126) ... 75,000 ..... (re. \$75,000) For services and expenses of Boys and Girls Club of Harlem (15022) ... 14 15 175,000 ..... (re. \$175,000) For services and expenses of Citizens Committee NYC (15261) ..... 16 17 200,000 ..... (re. \$200,000) 18 For services and expenses of Common Point Queens (15029) ..... 19 135,000 ..... (re. \$135,000) For services and expenses of Community Voices for Youth and Families 20 21 of Long Island (15236) ... 1,500,000 ..... (re. \$1,500,000) 22 For services and expenses of Hispanic Federation (15131) ..... 300,000 ..... (re. \$300,000) 23 For services and expenses of Legal Services of the Hudson Valley -24 Housing and Kinship Caregiver Services (15040) ..... 25 26 400,000 ..... (re. \$400,000) For services and expenses of Legal Services of the Hudson Valley -27 28 LGBTQ+ Services (15140) ... 151,667 ..... (re. \$151,667) For services and expenses of Make the Road - Community Organizing 29 30 Projects (15045) ... 250,000 ..... (re. \$250,000) 31 For services and expenses of Metropolitan New York Coordinating 32 Council on Jewish Poverty (60578) ... 100,000 ..... (re. \$100,000) 33 For services and expenses of New Alternatives for Children (13978) ... 400,000 ..... (re. \$400,000) 34 35 For services and expenses for New York State Alliance of Boys and 36 Girls Club (13983) ... 750,000 ..... (re. \$750,000) 37 For services and expenses of New York State YMCA Foundation (13957) 38 For services and expenses for NYPD Youth Explorers Program (15049) ... 39 100,000 ..... (re. \$100,000) 40 41 For services and expenses of Shalom Task Force, Inc. (15143) ..... 42 175,000 ..... (re. \$175,000) 43 For services and expenses of Tri-Community Youth Agency (15054) ..... 44 100,000 ..... (re. \$100,000) For services and expenses of United Jewish Organizations of 45 Williamsburg (15015) ... 125,000 ..... (re. \$125,000) 46 For services and expenses of Urban Upbound (15055) ..... 47 48 200,000 ..... (re. \$200,000) For services and expenses of Westchester County Youth Bureau (15057) 49 ... 260,000 ..... (re. \$260,000) 50 For services and expenses of Woodside on the Move (15244) ..... 51 52 180,000 ..... (re. \$180,000) 53 For services and expenses of YMCA of Greater New York (13977) ... 54 250,000 ..... (re. \$250,000) For services and expenses of human services and veterans community 55 56 services organizations. Notwithstanding any provision of law to the 57 contrary, the amounts appropriated herein may be suballocated or 58 transfer between other agencies, including the office of temporary 59 and disability assistance and the division of veterans' services 60 with the approval of the temporary president of the senate and the 61 director of the budget.

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Notwithstanding any provision of law to the contrary, funds from this 1 2 appropriation shall be allocated only pursuant to an plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees 3 4 with the amount to be received by each, or the methodology for 5 6 allocating such appropriation, and (ii) which is thereafter included 7 in a senate resolution calling for the expenditure of such funds, 8 which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (60579) ..... 9 10 10,660,000 ..... (re. \$8,748,000) 11

12 By chapter 53, section 1, of the laws of 2021:

13 Notwithstanding any inconsistent provision of law, the amount appro-14 priated herein shall be made available to reimburse 62 percent of 15 eligible social services district expenditures that are claimed by March 31, 2022 for child welfare services which shall include and be 16 17 limited to preventive services provided pursuant to section 409-a of 18 the social services law other than community optional preventive services, child protective services, independent living services, 19 20 after-care services as defined in regulations of the department of 21 family assistance, and adoption administration and services, other 22 than adoption subsidies provided pursuant to title 9 of article 6 of 23 the social services law and regulations of the department of family 24 assistance incurred on or after October 1, 2020 and before October 25 1, 2021 and that are otherwise reimbursable by the state on or after 26 April 1, 2021, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certif-27 28 ication by the social services district that it will not be using 29 these funds to supplant other state and local funds and that the 30 district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county 31 32 previously provided and claimed under any contract in existence on 33 October 1, 2002 as other than child protective, preventive, inde-34 pendent living, after care or adoption services or adoption adminis-35 tration.

36 The money hereby appropriated is to be available for payment of state 37 aid heretofore accrued or hereafter to accrue to municipalities. 38 Subject to the approval of the director of the budget, such funds 39 shall be available to the office net of disallowances, refunds, 40 reimbursements, and credits; provided, however, that notwithstanding 41 any other provision of law, for a district to receive reimbursement 42 for such services, the amount of funds that the district expends on 43 such services from its flexible fund for family services allocation 44 and any flexible fund for family services funds transferred at the 45 district's request to the title XX social services block grant must, 46 to the extent that families are eligible therefore, be equal to or 47 greater than the district's portion of the \$382,322,341 statewide 48 child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability 49 assistance and the office of children and family services and 50 51 approved by the director of the budget.

52 Notwithstanding any other provision of law, selected social services 53 districts may authorize the office of temporary and disability 54 assistance to intercept a portion of the funds on behalf of the 55 office of children and family services otherwise due to the 56 districts under this appropriation and/or under any other general 57 fund - aid to localities appropriation available to such districts 58 to suballocate to the office of mental health and subsequently for 59 suballocation from the office of mental health to the department of 60 health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver 61

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services provided in accordance with subdivision 9 of section 366 of 1 2 the social services law as authorized by such selected social 3 services districts which choose to use preventive services funds to 4 support such costs. 5 Notwithstanding any other provision of law, social services districts 6 may authorize the office of temporary and disability assistance to 7 intercept a portion of the funds on behalf of the office of children 8 and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities 9 appropriation available to such districts to transfer to any miscel-10 11 laneous special revenue fund available to the office of children and 12 family services to use for the local share of the federal funds 13 available for education and training vouchers provided in accordance 14 with section 477 of title IV-E of the social security act as author-15 ized by such social services districts which choose to use funds to 16 support such costs. 17 Notwithstanding any inconsistent provision of law, the amount herein 18 appropriated may be transferred to any other appropriation within 19 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 20 office of temporary and disability assistance for the purpose of 21 22 paying local social services districts' costs of the above program 23 and may be increased or decreased by interchange with any other 24 appropriation or with any other item or items within the amounts 25 appropriated within the office of children and family services general fund - local assistance account with the approval of the 26 27 director of the budget who shall file such approval with the depart-28 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 29 30 and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments 31 32 authorized by the social services law, or payments of federal funds 33 otherwise due to the local social services districts for programs 34 provided under the federal social security act or the federal food 35 stamp act, funds herein appropriated, in amounts certified by the 36 state comptroller or the state commissioner of health as due from local social services districts each month as their share of 37 38 payments made pursuant to section 367-b of the social services law 39 may be set aside by the state comptroller in an interest bearing 40 account with such interest accruing to the credit of the locality in 41 order to ensure the orderly and prompt payment of providers under 42 section 367-b of the social services law pursuant to an estimate 43 provided by the commissioner of health of each local social services 44 district's share of payments made pursuant to section 367-b of the 45 social services law. 46 Notwithstanding the provisions of any other law to the contrary, the 47 office of children and family services may, on behalf of local 48 social services districts, make payments for adoption subsidies by 49 direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct 50 deposit or debit card payments. 51 Notwithstanding any inconsistent provision of the social services law 52 53 or the state finance law, the office of children and family services 54 shall, on a quarterly basis, request that the office of temporary 55 and disability assistance reimburse the office of children and fami-56 ly services in an amount equal to 38 percent of the non-federal 57 share of the costs of administering such direct deposit or debit 58 card payments to capture the local share of such costs. 59 Notwithstanding any other provision of law, the office of children and 60 family services shall reissue per diem rates, required pursuant to 61 section 529 of the executive law, for calendar years 2002 through

1 2 3 4	2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjust-
5	ments in per diem rates established hereafter.
6	All reimbursement made by local social services districts for care,
7	maintenance and supervision under this section shall be paid direct-
8	
	ly to the state through the office of children and family services
9	for deposit into a miscellaneous special revenue fund known as the
10	youth facility per diem account.
11	Notwithstanding any other provision of law to the contrary, amounts
12	due and owing to a social services district under this appropri-
13	ation, may be reduced up to such amounts due and owing to the state
14	under section 529 of the executive law (13998)
15	610,073,000 (re. \$196,730,000)
16	Notwithstanding any other provision of law, the amount appropriated
17	herein shall be available to reimburse for 98 percent of 65 percent
18	of eligible social services district expenditures that are claimed
19	by March 31, 2022 for those community preventive services provided
20	from October 1, 2020 through September 30, 2021 at a cost that does
21	not exceed the cost that was in effect on October 1, 2008 and that a
22	social services district can demonstrate had been approved by the
23	office of children and family services on or before October 1, 2008;
24	provided, however, that should insufficient funds be available to
25	provide state reimbursement for 98 percent of 65 percent of such
26	costs, reimbursement shall be made proportionally to each district
27	based on the percentage of their total eligible claims to the amount
28	appropriated; and, provided further, however, that if the amount
29	appropriated exceeds the amount of funds necessary to reimburse 98
30	percent of 65 percent of the eligible social services district
31	expenditures, the office may, to the extent funds are available,
32	provide reimbursement for 98 percent of 65 percent of eligible
33	social services district expenditures for new community preventive
34	services programs approved by the office and only up to the amounts
35	approved by the office. A local social services district seeking
36	federal and/or state reimbursement for community preventive services
37	provided on or after October 1, 2020 must submit claims that sepa-
38	rately identify the costs of such services in a form and manner and
39	at such times as are required by the department of family assistance
40	and that information regarding outcome based measures that demon-
41	strate quality of services provided and program effectiveness be
42	submitted to the office of children and family services in a form
43	and manner and at such times as required by the office. Of the
44	amount appropriated herein, up to \$1,000,000 may be used to provide
45	additional funding to an eligible program or programs with evalu-
46	ation results that show program effectiveness and demonstrate
47	private monetary support as determined by the office of children and
48	family services and approved by the director of the budget (13999)
49	12,124,750 (re. \$1,121,000)
50	Notwithstanding any other provision of law, for services provided
51	prior to April 1, 2019 and suballocation to the office of mental
52	health and subsequently for suballocation from the office of mental
53	health to the department of health for 94 percent of 65 percent of
54	the nonfederal share of medical assistance payments for home and
55	community based waiver services provided in accordance with subdivi-
56	sion 9 of section 366 of the social services law as authorized by
57	selected social services districts which choose to use preventive
58	services funds to support such costs and to authorize the office of
59	temporary and disability assistance to intercept funds otherwise due
60	to the districts to provide the 38.9 percent local share of such
60 61	preventive services expenditures.
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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law except a chapter of 1 2 the laws of 2021 authorizing a 1 percent cost of living adjustment 3 increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the 4 5 laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living 6 7 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ..... 8 9 6,213,000 ..... (re. \$6,213,000) For services and expenses of the office of children and family 10 services and local social services districts for activities neces-11 12 sary to comply with certain provisions of the adoption and safe 13 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 14 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 15 16 17 in accordance with a plan to be developed by the commissioner of the 18 office of children and family services and approved by the director 19 of the budget. 20 Notwithstanding any other provision of law to the contrary, the 21 following appropriation shall be net of refunds, rebates, reimburse-22 ments and credits. Funds appropriated herein shall be available for 23 94 percent of 98 percent of one-half of the non-federal share of the 24 national and state fees for fingerprinting foster care parents, 25 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 26 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 27 28 local social services districts shall reimburse the commissioner of 29 the office of children and family services for an amount equal to 30 53.94 percent of the non-federal share of the cost of obtaining 31 state and national fingerprint records. Notwithstanding any incon-32 sistent provision of law, and pursuant to chapter 7 of the laws of 33 1999 and chapter 668 of the laws of 2006, the commissioner of the 34 office of children and family services shall, on behalf of local 35 social services districts, make payments to the division of criminal 36 justice services for processing of state and national criminal 37 record checks and any other related costs. The commissioner shall 38 ensure expenditures made pursuant to this provision reflect appro-39 priate federal and local shares. The commissioner of the office of 40 children and family services shall request that the commissioner of 41 the office of temporary and disability assistance reimburse the 42 commissioner of the office of children and family services in an 43 amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actu-44 45 al expenditures made on behalf of each local social services 46 district to capture the local share of such costs. 47 Notwithstanding any inconsistent provision of the social services law 48 or the state finance law, the commissioner shall, on a quarterly 49 basis, request that the commissioner of the office of temporary and

50 disability assistance reimburse the commissioner of the office of 51 children and family services in an amount equal to 53.94 percent of 52 the non-federal share of such fees to capture the local share of 53 such fees. Such reimbursement shall occur on or before the one 54 hundred and twentieth day following the close of the preceding quar-55 ter and shall be charged among districts based on the number of 56 children currently placed in foster care in each local social 57 services district provided that this methodology is revised quarter-58 ly to reflect most current available data. Amounts appropriated 59 herein may, subject to the director of the budget, be interchanged 60 or transferred with any other appropriation of the office of chil-61 dren and family services or the office of temporary and disability

1	assistance as necessary to reimburse the state share of local social
2	services district costs appropriated herein (14002)
3	
	1,857,000 (re. \$1,857,000)
4	For services and expenses for the adoption subsidy program pursuant to
5	title 9 of article 6 of the social services law.
6	Notwithstanding any inconsistent provision of law, the liability of
7	the state to social services districts and the amount to be distrib-
8	uted or otherwise expended by the state to reimburse social services
9	districts pursuant to section 456 of the social services law shall
10	be 62 percent of eligible social services district expenditures.
11	The amount hereby appropriated is to be available for payment of aid
12	heretofore accrued or hereafter to accrue to municipalities. Subject
13	to the approval of the director of the budget, such funds shall be
14	available to the office net of disallowances, refunds, reimburse-
15	ments, and credits.
16	Notwithstanding any inconsistent provision of law, the amount herein
17	appropriated may be transferred to any other appropriation within
18	the office of children and family services and/or the office of
19	temporary and disability assistance and/or suballocated to the
20	office of temporary and disability assistance for the purpose of
21	paying local social services districts' costs of the above program
22	
	and may be increased or decreased by interchange with any other
23	appropriation or with any other item or items within the amounts
24	appropriated within the office of children and family services
25	general fund - local assistance account with the approval of the
26	director of the budget who shall file such approval with the depart-
27	ment of audit and control and copies thereof with the chairman of
28	the senate finance committee and the chairman of the assembly ways
29	and means committee.
30	Notwithstanding any inconsistent provision of law, in lieu of payments
31	authorized by the social services law, or payments of federal funds
32	otherwise due to the local social services districts for programs
33	provided under the federal social security act or the federal food
34	stamp act, funds herein appropriated, in amounts certified by the
35	state commissioner or the state commissioner of health as due from
36	local social services districts each month as their share of
37	
38	may be set aside by the state comptroller in an interest-bearing
39	account with such interest accruing to the credit of the locality in
40	order to ensure the orderly and prompt payment of providers under
41	section 367-b of the social services law pursuant to an estimate
42	provided by the commissioner of health of each local social services
43	district's share of payments made pursuant to section 367-b of the
44	social services law.
45	
	The amounts appropriated herein shall be available for reimbursement
46	of local district claims only to the extent that such claims are
47	submitted within twenty-four months of the last day of the state
48	fiscal year in which the expenditures were incurred, unless waived
49	for good cause by the commissioner subject to the approval of the
50	director of the budget.
51	Notwithstanding any inconsistent provision of law except a chapter of
52	the laws of 2021 authorizing a 1 percent cost of living adjustment
53	
	increase, but including section 1 of part C of chapter 57 of the
54	laws of 2006, as amended by section 1 of part I of chapter 60 of the
55	laws of 2014, for the period commencing on April 1, 2021 and ending
56	March 31, 2022 the director shall not apply any other cost of living
57	adjustment for the purpose of establishing rates of payments,
58	contracts or any other form of reimbursement.
59	Notwithstanding any other provision of law to the contrary, amounts
60	due and owing to a social services district under this appropri-
61	ation, may be reduced up to such amounts due and owing to the state
0 T	acton, may be reduced up to such amounts due and owing to the state

1	
1	under section 529 of the executive law (13917)
2	187,850,000 (re. \$63,775,000)
3	For services and expenditures to be made in accordance with 42 U.S.C.
4	673(a)(8)(D). Notwithstanding any inconsistent provision of law, the
5	amount herein appropriated shall be used to provide post-adoption
6	services, post-guardianship services, and services to support and
7	sustain positive permanent outcomes for children who otherwise might
8	enter into foster care in accordance with federal requirements.
9	Notwithstanding any other provision of law to the contrary, in accord-
10	ance with federal requirements, \$3 million of the funding appropri-
11	ated herein shall be available to social services districts, includ-
12	ing the city of New York, for services to support, recruit, and
13	retain current and prospective foster families including kinship
14	caregivers, in accordance with a plan developed by the office of
15	children and family services.
16	Notwithstanding any inconsistent provision of law, the amount herein
17	appropriated may be increased by transfer or by interchange with any
18	other appropriation or with any other item or items within the
19	amounts appropriated within the office of children and family
20	services if needed to meet federal requirements and with the
21	approval of the director of the budget who shall file such approval
22	
	with the department of audit and control and copies thereof with the
23	chair of the senate finance committee and the chair of the assembly
24	ways and means committee (13959) 11,800,000 (re. \$11,355,000)
25	For services and expenses of certain child fatality review teams
26	approved by the office of children and family services for the
27	purposes of investigating and/or reviewing the death of children
28	(14004) 829,100 (re. \$829,100)
29	For services and expenses of certain local or regional multidiscipli-
30	nary child abuse investigation teams approved by the office of chil-
31	dren and family services for the purpose of investigating reports of
32	suspected child abuse or maltreatment and for new and established
33	child advocacy centers (14005) 5,229,900 (re. \$3,285,000)
34	For additional services and expenses of child advocacy centers. This
35	funding is to be distributed to newly established child advocacy
36	centers and existing child advocacy centers weighted on a three year
37	average of client volume (13932) 2,000,000 (re. \$625,000)
38	The money hereby appropriated is to be available for payment of state
39	aid heretofore accrued or hereafter to accrue to municipalities.
40	Subject to the approval of the director of the budget, such funds
41	shall be available to the office net of disallowances, refunds,
42	reimbursements, and credits.
43	Notwithstanding any inconsistent provision of law, the amount herein
44	appropriated may be transferred to any other appropriation within
45	the office of children and family services and/or the office of
46	temporary and disability assistance and/or suballocated to the
47	office of temporary and disability assistance for the purpose of
48	paying local social services districts' costs of the above program
49	
	and may be increased or decreased by interchange with any other
50	appropriation or with any other item or items within the amounts
51	appropriated within the office of children and family services
52	general fund - local assistance account with the approval of the
53	director of the budget who shall file such approval with the depart-
54	ment of audit and control and copies thereof with the chairman of
55	the senate finance committee and the chairman of the assembly ways
56	and means committee.
57	Notwithstanding any inconsistent provision of law, in lieu of payments
58	authorized by the social services law, or payments of federal funds
50 59	
	otherwise due to the local social services districts for programs
60 C1	provided under the federal social security act or the federal food
61	stamp act, funds herein appropriated, in amounts certified by the

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

state commissioner or the state commissioner of health as due from 1 2 local social services districts each month as their share of 3 payments made pursuant to section 367-b of the social services law 4 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 5 order to ensure the orderly and prompt payment of providers under 6 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 7 8 district's share of payments made pursuant to section 367-b of the 9 10 social services law. 11 Notwithstanding any inconsistent provision of law, the amount hereby 12 appropriated shall be available for the designated purposes, less 13 the amount, as certified by the director of the budget, of any 14 transfers from the general fund to the tobacco control and insurance 15 initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this 16 17 program resulting from an increase in the federal medical assistance 18 percentage available to the state pursuant to the applicable provisions of the federal social security act. 19 20 The amounts appropriated herein shall be available for reimbursement 21 of local district claims only to the extent that such claims are 22 submitted within twenty-four months of the last day of the state 23 fiscal year in which the expenditures were incurred, unless waived 24 for good cause by the commissioner subject to the approval of the 25 director of the budget. 26 For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or subal-27 28 location to the department of health for the medical assistance 29 program for such services and expenses incurred prior to July 1, 30 2021 (14006) ... 37,450,000 ..... (re. \$135,000) 31 For services and expenses, including local administrative costs, for 32 providing medicaid home and community based waiver services pursuant 33 to subdivision 12 of section 366 of the social services law. The 34 amount appropriated herein is subject to a spending plan approved by 35 the division of the budget and may be available for transfer or 36 suballocation to the department of health for the medical assistance 37 program for such services and expenses incurred prior to July 1, 38 2021. 39 Notwithstanding any inconsistent provision of law except a chapter of 40 the laws of 2021 authorizing a 1 percent cost of living adjustment 41 increase, but including section 1 of part C of chapter 57 of the 42 laws of 2006, as amended by section 1 of part I of chapter 60 of the 43 laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living 44 45 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13919) ..... 46 47 73,289,000 ..... (re. \$73,289,000) 48 The money hereby appropriated is to be available for payment of state 49 aid heretofore accrued or hereafter to accrue to municipalities. 50 Subject to the approval of the director of the budget, such funds 51 shall be available to the office net of disallowances, refunds, 52 reimbursements, and credits. 53 Notwithstanding any inconsistent provision of law, the amount herein 54 appropriated may be transferred to any other appropriation within 55 the office of children and family services and/or the office of 56 temporary and disability assistance and/or suballocated to the 57 office of temporary and disability assistance for the purpose of 58 paying local social services districts' costs of the above program 59 and may be increased or decreased by interchange with any other 60 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 61

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1 general fund - local assistance account with the approval of the 2 director of the budget who shall file such approval with the depart-3 ment of audit and control and copies thereof with the chairman of 4 the senate finance committee and the chairman of the assembly ways 5 and means committee.

6 Notwithstanding any inconsistent provision of law, in lieu of payments 7 authorized by the social services law, or payments of federal funds 8 otherwise due to the local social services districts for programs 9 provided under the federal social security act or the federal food 10 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 11 12 local social services districts each month as their share of 13 payments made pursuant to section 367-b of the social services law 14 may be set aside by the state comptroller in an interest-bearing 15 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 16 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 17 18 19 district's share of payments made pursuant to section 367-b of the 20 social services law.

21 Notwithstanding section 398-a of the social services law or any other 22 law to the contrary, the amount appropriated herein, or such other 23 amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement 24 after deducting any federal funds available therefor to social 25 services districts for amounts attributable to dormitory authority 26 27 billings or approved refinancing of such billings which result in 28 local social services districts' claims in excess of a local 29 district's foster care block grant allocation. In addition, subject 30 to the approval of the director of the budget, a portion of funds 31 appropriated herein, or such other amount as may be approved by the 32 director of the budget, shall be available for reimbursement related 33 to payments made by a social services district to foster care 34 providers subject to the provisions of section 410-i of the social 35 services law for expenses directly related to projects funded 36 through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica-37 38 ble regulating agency to accommodate the housing finance agency 39 payments or the refinancing of previously approved dormitory author-40 ity payments.

Notwithstanding section 398-a of the social services law or any other 41 42 law to the contrary, such reimbursement shall be available for 94 43 percent of 98 percent of 50 percent of social services district 44 costs, after deducting federal funds available therefor, for those 45 social services districts' claims in excess of a social services 46 district's foster care block grant allocation for those amounts 47 exclusively attributable to the previously approved revised or 48 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 49 50 also be used for payments to the dormitory authority of the state of 51 New York for advisory services including, but not limited to, site 52 visits and review of applications, building plans and cost estimates 53 for voluntary agency programs for which the office of children and 54 family services establishes maximum state aid rates and for capital 55 projects for residential institutions for children seeking financing 56 under paragraph b of subdivision 40 of section 1680 of the public 57 authorities law, as amended by chapter 508 of the laws of 2006. 58 Notwithstanding any other provision of law to the contrary, amounts 59 due and owing to a social services district under this appropriation 60 may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district 61

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for expenses otherwise reimbursable under this appropriation and 1 2 such amounts shall be available for payment to the dormitory author-3 ity of the state of New York for such amounts due and owing by such 4 social services district (13921) ... 6,620,000 .... (re. \$6,620,000) 5 For services and expenses of a statewide youth sports activities and 6 education grant program for underserved youth under the age of eigh-7 teen years pursuant to a plan prepared by the office of children and 8 family services and approved by the Director of the Budget (15080) 9 ... 1,000,000 ..... (re. \$1,000,000) 10 For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure 11 12 detention services provided from January 1, 2021 to December 31, 13 2021; provided, however, notwithstanding the provisions of any other 14 law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 15 530 of the executive law shall be determined by first calculating 16 17 the amount of the expenditure or other liability pursuant to such 18 law after taking into consideration any other limitations on the 19 amount of such expenditure or liability set forth in the state budg-20 et for such year, and then reducing the amount so calculated by two 21 percent of such amount. Within the amounts appropriated herein, 22 state reimbursement shall be limited to the amount of the munici-23 pality's distribution. Notwithstanding any other provision of law, 24 allocations shall be based on a plan developed by the office of 25 children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history 26 27 of detention utilization, youth population and other factors as 28 determined by the office. Any portion of a municipality's distrib-29 ution not claimed by the municipality for reimbursement of detention 30 expenditures made during the period January 1, 2021 through December 31 31, 2021 may be claimed by such municipality to reimburse 62 percent 32 of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant 33 34 to chapter 58 of the laws of 2011. Notwithstanding any provision of 35 law to the contrary, the amount appropriated herein may provide for 36 reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county 37 38 providing the services up to the county's distribution; provided 39 that upon such reimbursement from this appropriation, the office of 40 children and family services shall bill, and the home county of such 41 youth shall reimburse the office of children and family services, 42 for 51 percent of the cost of care, maintenance and supervision of 43 such youth. 44 Notwithstanding any law to the contrary, the office of children and 45 family services may require that such claims and data on detention 46 use be submitted to the office electronically in the manner and 47 format required by the office. 48 Notwithstanding any law to the contrary, the office shall be author-49 ized to promulgate regulations permitting the office to impose 50 fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facili-51 52 ties and to establish cost standards related to reimbursement of 53 secure and non-secure detention services. 54 Notwithstanding section 51 of the state finance law and any other 55 provision of law to the contrary, the director of the budget may, 56 upon the advice of the commissioner of the office of children and 57 family services, authorize the transfer or interchange of moneys 58 appropriated herein with any other local assistance - general fund 59 appropriation within the office of children and family services 60 except where transfer or interchange of appropriation is prohibited

61 or otherwise restricted by law.

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Notwithstanding any other provision of law, if a social services 1 2 district fails to provide reimbursement to the office of children 3 and family services pursuant to section 529 of the executive law 4 within 60 days of receiving a bill for services under such section, 5 or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family 6 7 assistance are authorized to exercise the state's set-off rights by 8 withholding any amounts due and owing to such district under this 9 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 10 11 miscellaneous special revenue fund youth facility per diem account -12 22186 (13922) ... 76,160,000 ..... (re. \$41,848,000) 13 Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and 14 family services for payment of the state share of a county's prior 15 years claim for reimbursement based upon a subsequent review by the 16 17 office of actual expenditures for care, maintenance and supervision 18 provided to youth in detention, to address any underpayment of state 19 aid to the county for services and expenses for detention in a prior 20 calendar year (14067) ... 9,444,000 ..... (re. \$9,442,000) 21 Notwithstanding any inconsistent provision of law, the amount appro-22 priated herein shall be available under the supervision and treat-23 ment services for juveniles program for 62 percent state reimburse-24 ment to counties and the city of New York for eligible expenditures 25 for the provision and administration of eligible supervision and 26 treatment services for juveniles programs during the period of Octo-27 ber 1, 2021 through September 30, 2022 that have been approved by 28 the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a 29 30 municipality is unable to use all of its allocation for such program 31 period within the required time frames, the municipality may apply 32 to the office of children and family services for a waiver to permit 33 the municipality to continue to have the funds available to it for 34 an additional one-year program period for eligible expenditures. 35 Within the amounts appropriated herein, state reimbursement shall be 36 limited to the amount of such municipality's distribution. A portion of the funds appropriated herein may be used by the office to enter 37 38 into contracts to provide statewide training and technical assist-39 ance and support to assist programs and municipalities to effec-40 tively implement the supervision and treatment services for juve-41 niles program and assess impact. These funds, not to exceed \$500,000 42 in any program year, shall be exempt from the required county match-43 ing funds. 44 The office of children and family services shall not reimburse any 45 claims unless they are submitted within 12 months of the calendar 46 quarter in which the claimed services were delivered. These funds 47 shall not be used to supplant other state and local funds (14068) 48 ... 8,376,000 ..... (re. \$3,904,000) 49 Notwithstanding section 530 of the executive law or any other law to 50 the contrary, for reimbursement of 49 percent of approved capital 51 expenditures for secure juvenile detention. Such reimbursement shall 52 be in the form of depreciation of approved capital costs and inter-53 est on bonds, notes or other indebtedness necessarily undertaken to 54 finance construction costs. Notwithstanding any provision of laws to 55 the contrary, funding for such costs shall be limited to the amount 56 appropriated herein. Notwithstanding any law to the contrary, the 57 office of children and family services may require that such claims 58 for reimbursement of capital expenditures be submitted to the office 59 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 60 61 provision of law to the contrary, the director of the budget may,

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upon the advice of the commissioner of the office of children and 1 2 family services, authorize the interchange of moneys appropriated 3 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ..... 4 5 4,600,000 ..... (re. \$4,600,000) For eligible services and expenses of youth development programs as 6 7 determined by the office of children and family services. Notwith-8 standing any other provision of law to the contrary, a youth devel-9 opment program shall mean a program designed to provide community-10 level services to promote positive youth development but shall not include approved runaway programs or transitional independent living 11 12 support programs as such terms are defined in section 532-a of the 13 executive law. Each county or a city with a population of one 14 million or more, which shall be known as a municipality, operating a 15 youth development program approved by the office of children and family services shall be eligible for one hundred percent state 16 reimbursement of its qualified expenditures, subject to the amount 17 available under this appropriation and exclusive of any federal 18 19 funds made available therefor, not to exceed the municipality's 20 distribution of state aid for youth development programs. The amount 21 appropriated herein for youth development programs shall be distrib-22 uted by the office of children and family services to eligible muni-23 cipalities that have a comprehensive plan that has been developed in 24 consultation with the applicable municipal youth bureau and approved 25 by the office of children and family services. The distribution of 26 the amount appropriated herein to eligible municipalities by the 27 office of children and family services shall be based on factors as 28 determined by the office and subject to the approval of the director 29 of budget; such factors shall include the number of youth under the 30 age of twenty-one residing in the municipality as shown by the last 31 published federal census certified in the same manner as provided by 32 section 54 of the state finance law and may include, but not be 33 limited to, the percentage of youth living in poverty within the 34 municipality or such other factors as provided for in the regu-35 lations of the office of children and family services. Up to fifteen 36 percent of the youth development funds that a municipality would 37 allocate to an approved local youth bureau pursuant to an approved 38 comprehensive plan may be used for administrative functions 39 performed by such local youth bureau. Notwithstanding any provision 40 of law to the contrary, an approved local youth bureau that is not 41 providing, operating, administering or monitoring youth development 42 programs shall not receive funding under this appropriation. The 43 office shall not reimburse any claims for youth development programs 44 unless they are submitted within twelve months of the calendar quar-45 ter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner 46 47 and format required by the office. A municipality may enter into 48 contracts to effectuate its youth development program as approved by 49 the office of children and family services. No expenditures shall be 50 made from this appropriation for youth development programs until a 51 plan has been approved by the director of the budget and a certif-52 icate of approval allocating these funds has been issued by the 53 director of the budget. 54 Notwithstanding any provision of law to the contrary, provisions 55 relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as 56 57 amended by part M of the chapter 56 of the laws of 2017, shall here-58

by remain in effect (13925) ... 14,121,700 ..... (re. \$7,238,000)
For payment of state aid for programs for the provision of eligible
services to runaway and homeless youth pursuant to a plan, submitted
by an eligible county, or a city having a population of one million

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or more, which shall be known as a municipality, and approved by the 1 2 office of children and family services as part of such munici-3 pality's comprehensive plan in accordance with article 19-H of the 4 executive law. 5 Of the amount appropriated herein, the office of children and family 6 services shall not reimburse any claims unless they are submitted 7 within twelve months of the calendar quarter in which the claimed 8 service or services were delivered. Notwithstanding any law to the contrary, the office of children and 9 10 family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office 11 12 electronically in the manner and format required by the office, and 13 the information regarding outcome based measures that demonstrate 14 quality of services provided and program effectiveness be submitted 15 to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation 16 17 until an annual expenditure plan is approved by the director of the 18 budget and a certificate of approval allocating these funds has been 19 issued by the director of the budget and copies of such certificate 20 or any amendment thereto filed with the state comptroller, the 21 chairperson of the senate finance committee and the chairperson of 22 the assembly ways and means committee (14009) ..... 23 4,484,000 ..... (re. \$2,246,000) 24 For services and expenses provided by local probation departments, for 25 the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-26 27 ly services related to community-based programs for youth in the 28 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 29 30 therapy and/or functional therapeutic foster care, and electronic 31 monitoring. 32 Funds appropriated herein shall be made available subject to the 33 approval of an expenditure plan by the director of the budget. 34 Funded programs shall submit information regarding outcome based 35 measures that demonstrate quality of services provided and program 36 effectiveness to the office in a form and manner and at such times 37 as required by the office (14010) ... 311,700 ..... (re. \$310,000) 38 For services and expenses of kinship care programs. Such funds are 39 available pursuant to a plan prepared by the office of children and 40 family services and approved by the director of the budget to 41 continue or expand existing programs with existing contractors that 42 are satisfactorily performing as determined by the office of chil-43 dren and family services, to award new contracts to continue 44 programs where the existing contractors are not satisfactorily 45 performing as determined by the office of children and family 46 services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 47 48 outcome based measures that demonstrate quality of services provided 49 and program effectiveness to the office in a form and manner and at 50 such times as required by the office (14077) ..... 51 338,750 ..... (re. \$293,000) 52 For additional services and expenses of not-for-profit and voluntary 53 agencies providing support services to the caretaker relative of a 54 minor child when such services are provided to eligible individuals 55 and families. Such funds are available pursuant to a plan prepared 56 by the office of children and family services and approved by the 57 director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as deter-58 59 mined by the office of children and family services, to award new 60 contracts to continue programs where the existing contractors are 61 not satisfactorily performing as determined by the office of chil-

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dren and family services and/or to award new contracts through a 1 2 competitive process (13947) ... 1,900,000 ..... (re. \$1,479,000) 3 For services and expenses related to the home visiting program. Such 4 funds are to be available pursuant to a plan prepared by the office 5 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 6 contractors that are satisfactorily performing as determined by the 7 8 office of children and family services, to award new contracts to 9 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 10 11 services and/or to award new contracts through a competitive proc-12 ess. Such contracts shall provide for submission of information 13 regarding outcome based measures that demonstrate quality of 14 services provided and program effectiveness to the office in a form 15 and manner and at such times as required by the office (13928) . . . 26,162,200 ..... (re. \$16,744,000) 16 17 For services and expenses of the William B. Hoyt memorial children and 18 family trust fund, for prevention and support service programs for 19 victims of family violence pursuant to article 10-A of the social 20 services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services law, such 21 22 funds shall be awarded through a competitive process and, provided 23 further, that notwithstanding subdivision 6 of such section, to the 24 extent funds are available, grants renewed for subsequent years may 25 be funded at initial award level. Programs funded through such trust shall submit information regarding outcome based measures that 26 27 demonstrate quality of services provided and program effectiveness 28 to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the 29 30 office of children and family services miscellaneous special revenue 31 fund, children and family trust fund (14015) ..... 32 643,850 ..... (re. \$643,850) 33 For services and expenses for supportive housing for young adults aged 34 25 years or younger leaving or having recently left foster care or 35 who had been in foster care for more than a year after their 16th 36 birthday and who are at-risk of street homelessness or sheltered 37 homelessness provided under the joint project between the state and 38 the city of New York, known as the New York New York III supportive 39 housing agreement. No expenditure shall be made until a certificate 40 of allocation has been approved by the director of the budget with 41 copies to be filed with the chairpersons of the senate finance 42 committee and the assembly ways and means committee. The amount 43 appropriated herein may be transferred or otherwise made available 44 to the city of New York administration for children's services for 45 services and expenses related to implementing the project. 46 Notwithstanding any inconsistent provision of law except a chapter of 47 the laws of 2021 authorizing a 1 percent cost of living adjustment 48 increase, but including section 1 of part C of chapter 57 of the 49 laws of 2006, as amended by section 1 of part I of chapter 60 of the 50 laws of 2014, for the period commencing on April 1, 2021 and ending 51 March 31, 2022 the director shall not apply any other cost of living 52 adjustment for the purpose of establishing rates of payments, 53 contracts or any other form of reimbursement (13929) ..... 54 2,170,000 ..... (re. \$516,000) 55 For services and expenses of the Catholic Family Center in Rochester 56 to establish, operate, and administrate a statewide kinship informa-57 tion, education, program services and referral network (14013) ... 58 220,500 ..... (re. \$140,000) 59 For additional services and expenses of the Catholic Family Center in 60 Rochester to establish and operate a statewide kinship information 61 and referral network (15212) ... 100,000 ..... (re. \$100,000)

1	For services and expenses, grants in aid, or for contracts for health,
2	human services, and community services organizations. Notwithstand-
3	ing section twenty-four of the state finance law or any provision of
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4	law to the contrary, funds from this appropriation shall be allo-
5	cated only pursuant to a plan approved by the temporary president of
6	the senate and the director of the budget which sets forth either an
7	
	itemized list of grantees with the amount to be received by each or
8	the methodology for allocating such appropriation (15072)
9	450,230 (re. \$450,230)
10	For services and expenses of Westchester County Youth Bureau (15057)
11	285,000 (re. \$285,000)
12	For services and expenses of Association of New York State Youth
13	Bureaus (15021) 250,000 (re. \$250,000)
14	For services and expenses of NYPD Youth Explorers Program (15049)
15	
	100,000 (re. \$100,000)
16	For services and expenses of 2-1-1 New York, including funding to
17	qualified regional collaborators (13931)
18	2,000,000
19	For services and expenses of New York State Alliance of Boys and Girls
-	
20	Club (13983) 750,000 (re. \$527,000)
21	For services and expenses of La MaMa (15082)
22	5,000 (re. \$5,000)
23	For services and expenses of Life After Loss Andre (15083)
24	5,000 (re. \$5,000)
25	For services and expenses of Lower East Side Girls Club (15084)
26	5,000 (re. \$5,000)
27	For services and expenses of Rochester Jamaican Organization (15085)
28	5,000 (re. \$5,000)
29	For services and expenses of Swim Strong Foundation (15086)
30	5,000 (re. \$5,000)
31	For services and expenses of 19th Ward Community Association (15087)
32	10,000 (re. \$10,000)
33	For services and expenses of Bedford-Stuyvesant YMCA (15088)
34	10,000 (re. \$10,000)
35	For services and expenses of Dodge YMCA (15089)
36	10,000 (re. \$10,000)
37	For services and expenses of Hartley House (15039)
38	10,000 (re. \$10,000)
39	For services and expenses of HEAVN (15090)
40	10,000 (re. \$10,000)
41	For services and expenses of Manhasset Great Neck Economic Opportunity
42	Council (15091) 10,000 (re. \$10,000)
43	For services and expenses of Queens Community House (15092)
44	10,000 (re. \$10,000)
	For services and expenses of Shorefront Jewish Community Council Food
45	
46	Pantry (15093) 10,000 (re. \$10,000)
47	For services and expenses of YMCA of Greater New York (13977)
48	280,000 (re. \$280,000)
49	For services and expenses of YMCA Ridgewood Summer Camp (15094)
50	10,000
51	For services and expenses of Big Brothers Big Sisters of Orange County
52	(15095) 13,000 (re. \$13,000)
53	For services and expenses of Project Lead-Holocaust Survivor Services
54	Program (15096) 15,000 (re. \$15,000)
55	For services and expenses of Swim Strong Foundation of Far Rockaway
56	(15097) 15,000 (re. \$15,000)
57	For services and expenses of The Nicholas Center for Autism Ltd
58	(13992) 15,000 (re. \$15,000)
59	For services and expenses of Urban League of Rochester (15098)
60	15,000 (re. \$15,000)
61	For services and expenses of Westchester Jewish Community Services,
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Inc. - Center Lane Services (15220) ... 18,000 ..... (re. \$18,000) 1 2 For services and expenses of Asian Americans for Equality (15278) .... 3 20,000 ..... (re. \$20,000) For services and expenses of Castle Hill YMCA (15099) ..... 4 5 20,000 ..... (re. \$20,000) For services and expenses of Chinatown YMCA (15100) ..... 6 7 20,000 ..... (re. \$20,000) For services and expenses of Council of Jewish Organizations of Flat-8 bush, Inc (15101) ... 20,000 ..... (re. \$20,000) 9 For services and expenses of Family Services Inc (15103) ..... 10 11 20,000 ..... (re. \$20,000) 12 For services and expenses of Greenpoint YMCA (15104) ..... 13 20,000 ..... (re. \$20,000) 14 For services and expenses of Housing and Family Services of Greater 15 New York, Inc (15001) ... 20,000 ..... (re. \$20,000) For services and expenses of Hunts Point Alliance for Children (15105) 16 17 ... 20,000 ..... (re. \$20,000) For services and expenses of Jewish Community Council of Pelham Park-18 19 way (15106) ... 20,000 ..... (re. \$20,000) For services and expenses of LiveOn NY/RISE Outreach Program (15107) 20 21 ... 20,000 ..... (re. \$20,000) 22 For services and expenses of New Life Community Development Corpo-23 ration (15109) ... 20,000 ..... (re. \$20,000) For services and expenses of New York Cares (15110) ..... 24 25 20,000 ..... (re. \$20,000) For services and expenses of Rap4Bronx (15112) ..... 26 20,000 ..... (re. \$20,000) 27 For services and expenses of Sister to Sister International (15071) 28 29 ... 30,000 ..... (re. \$18,000) 30 For services and expenses of Bernice Caesar Multi-Purpose Center 31 (15113) ... 25,000 ..... (re. \$25,000) 32 For services and expenses of Caribbean American Center of New York, Inc (15114) ... 25,000 ..... (re. \$25,000) 33 For services and expenses of Community Place of Greater Rochester 34 35 (15115) ... 25,000 ..... (re. \$25,000) 36 For services and expenses of Covenant House (15116) ..... 37 20,000 ..... (re. \$20,000) For services and expenses of Equinox Youth Services (15117) ..... 38 39 25,000 ..... (re. \$25,000) For services and expenses of India Community Center (15118) ..... 40 41 25,000 ..... (re. \$25,000) For services and expenses of South End Meals (15119) ..... 42 43 25,000 ..... (re. \$25,000) For services and expenses of Weeksville Heritage Center (15056) ..... 44 45 25,000 ..... (re. \$25,000) For services and expenses of West Street Child Care Learning Center, 46 Inc (15120) ... 25,000 ..... (re. \$25,000) 47 48 For services and expenses of Gantry Parents Association (15036) ..... 49 30,000 ..... (re. \$30,000) For services and expenses of Pelham Together (15053) ..... 50 51 30,000 ..... (re. \$20,000) For services and expenses of Kingsbridge Heights Community Center 52 (15121) ... 35,000 ..... (re. \$35,000) 53 For services and expenses of Brotherhood/Sister Sols (Bro/Sis) (15122) 54 55 ... 40,000 ..... (re. \$40,000) For services and expenses of Guardianship Corp (15123) ..... 56 57 90,000 ..... (re. \$50,000) 58 For services and expenses of Hudson Guild (15070) ..... 59 40,000 ..... (re. \$40,000) For services and expenses of Throggs Neck Community Action Partnership 60 61 (15124) ... 40,000 ..... (re. \$40,000)

1	For services and expenses of Boro Park Jewish Community Council
2	(13967) 45,000 (re. \$45,000)
3	For services and expenses of El Centro Hispano (15069)
4	45,000 (re. \$45,000)
5	For services and expenses of Metropolitan New York Coordinating Coun-
6	cil on Jewish Poverty (D/B/A Met Council) (15255)
7	155,000 (re. \$155,000)
8	For services and expenses of OHEL Children's Home and Family Services,
9	Inc. (15380) 55,000 (re. \$55,000)
10	For services and expenses of SBH Community Services Network, Inc
11	(13974) 45,000 (re. \$45,000)
12	For services and expenses of A Meal and More (15125)
13	50,000
14	For services and expenses of Astor Services for Children & Families
15	(15126) 75,000 (re. \$75,000)
16	For services and expenses of Baden Street Settlement (15127)
17	50,000 (re. \$50,000)
18	For services and expenses of Flatbush YMCA (15129)
19	50,000 (re. \$50,000)
20	For services and expenses of Highland Park Conservancy (15130)
21	100,000
22	For services and expenses of Hispanic Federation (15131)
23	50,000 (re. \$50,000)
24	For services and expenses of Hispanic Federation (15226)
25	500,000 (re. \$297,000)
26	For services and expenses of Saint Paul's (Homeless Shelter) (15132)
27	50,000 (re. \$50,000)
28	For services and expenses of Sephardic Bikur Holim (SBK) Community
29	Services Network (15133) 50,000 (re. \$50,000)
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30	For services and expenses of The Fresh Air Fund (15134)
31	50,000 (re. \$50,000)
32	For services and expenses of Unity House (15135)
33	50,000 (re. \$50,000)
34	For services and expenses of Youth Theatre Interactions (15060)
35	90,000 (re. \$90,000)
36	For services and expenses of Rochdale Village NORC (15136)
37	58,000 (re. \$58,000)
38	For services and expenses of Campaign Against Hunger (15023)
39	60,000 (re. \$60,000)
40	For services and expenses of Fearless! (Safe Homes of Orange County)
41	(15051) 60,000 (re. \$60,000)
42	For services and expenses of Nyack Center (15137)
43	60,000 (re. \$60,000)
44	For services and expenses of Cathedral Community Cares Emergency Food
45	Pantry (15138) 50,000 (re. \$50,000)
46	For services and expenses of Federation of Italian American Organiza-
47	tions (15033) 80,000 (re. \$10,000)
48	For services and expenses of Circulo de la Hispanidad (15139)
49	85,000 (re. \$85,000)
50	For services and expenses of Long Beach Christmas Angel (15042)
51	85,000 (re. \$85,000)
52	For services and expenses of Newburgh LGBTQ+ Center (15140)
53	96,000 (re. \$96,000)
54	For services and expenses of Emerald Isle Immigration Center (15141)
55	100,000
56	For services and expenses of Fortune SocietyFreedom Commons (15035)
57	100,000 (re. \$100,000)
58	For services and expenses of Gateway Youth Outreach, Inc. (GYO)
59	(13990) 100,000 (re. \$92,000)
60	For services and expenses of Mt. Olive Lackawanna Life Center Campus
61	Project (15142) 150,000 (re. \$150,000)
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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of Tri Community Youth Agency (15054) ..... 2 100,000 ..... (re. \$100,000) 3 For services and expenses of YMCA of Greater NY -- Bedford-Stuyvesant 4 YMCA (15058) ... 100,000 ..... (re. \$100,000) 5 For services and expenses of Martin Luther King Multi-Purpose Center (15271) ... 110,000 ..... (re. \$110,000) 6 For services and expenses of United Jewish Organizations of Williams-7 8 burg (15015) ... 125,000 ..... (re. \$125,000) 9 For services and expenses of Common Point Queens (15029) ..... 10 135,000 ..... (re. \$135,000) For services and expenses of Boys and Girls Club of Harlem (15022) ... 11 12 175,000 ..... (re. \$175,000) 13 For services and expenses of Shalom Task Force (STF) (15143) ..... 14 175,000 ..... (re. \$175,000) 15 For services and expenses of Woodside on the Move (15244) ..... 16 180,000 ..... (re. \$180,000) 17 For services and expenses of Center for Popular Democracy (15024) .... 18 200,000 ..... (re. \$200,000) 19 For services and expenses of The Mary Mitchell Family and Youth Center 20 (15144) ... 200,000 ..... (re. \$200,000) 21 For services and expenses of Urban Upbound (15064) ..... 22 200,000 ..... (re. \$200,000) 23 For services and expenses of Chinese American Planning Council (15286) 24 ... 360,000 ..... (re. \$174,000) 25 For services and expenses of Legal Services of the Hudson Valley Housing and Kinship Caregiver legal services (15040) ..... 26 27 400,000 ..... (re. \$400,000) 28 For services and expenses of New York State YMCA Foundation (13957) 29 ... 400,000 ..... (re. \$400,000) 30 For services and expenses of Community Voices for Youth and Families 31 of Long Island (15236) ... 1,500,000 ..... (re. \$1,500,000) 32 For services and expenses of YWCA of Brooklyn (15145) ..... 20,000 ..... (re. \$20,000) 33 For services and expenses of Delta Minerva Life Development Center, 34 35 Inc (15146) ... 2,500 ..... (re. \$2,500) 36 For services and expenses of LGBTQI Advocacy Institute of Equality New 37 York (15147) ... 10,000 ..... (re. \$10,000) 38 For services and expenses of Junior Achievement of New York (15148) 39 ... 65,000 ..... (re. \$65,000) 40 For services and expenses associated with sexually exploited children 41 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 42 43 social services law shall be limited to the amount appropriated 44 herein (14055) ... 2,000,000 ..... (re. \$1,961,000) For services and expenses of Greater Ridgewood Youth Council (15038) 45 ... 90,000 ..... (re. \$90,000) 46 For services and expenses of Purelements: An Evolution in Dance 47 48 (15149) ... 100,000 ..... (re. \$30,000) For services and expenses of Citizens Committee NYC (15234) ..... 49 50 200,000 ..... (re. \$200,000) For services and expenses of Fresh Air Fund (15034) ..... 51 52 1,000,000 ..... (re. \$1,000,000) 53 For services and expenses of YMCA of Greater NY (60500) ..... 54 4,000,000 ..... (re. \$4,000,000) 55 For services and expenses of Asian American Legal Defense (15010) .... 56 100,000 ..... (re. \$100,000) 57 For services and expenses of Astor Services for Children & Families 58 (60501) ... 150,000 ..... (re. \$150,000) 59 For services and expenses of Bay Ridge Cares (60502) ..... 60 50,000 ..... (re. \$50,000) For services and expenses of Center for Elder Law and Justice (15251) 61

1	125,000 (re. \$3,000)
2	For services and expenses of Center for Family Representation (15285)
3	150,000 (re. \$88,000)
4	For services and expenses of Chinese American Planning Council (15027)
5	75,000
6	For services and expenses of East Flatbush Village (15031)
7	50,000 (re. \$50,000)
8	For services and expenses of Family Justice Center of Erie County
9	(15032) 100,000 (re. \$100,000)
10	For services and expenses of Frederick Douglass Memorial and Cele-
11	bration (60503) 150,000 (re. \$150,000)
12	For services and expenses of Jewish Board (15297)
13	100,000 (re. \$100,000)
14	For services and expenses of Junior Achievement of New York (15263)
15	250,000 (re. \$250,000)
16	For services and expenses of Irish Cultural and Folk Art Association
17	of WNY (60504) 75,000 (re. \$75,000)
18	For services and expenses of Long Island Youth Foundation (15043)
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19	180,000 (re. \$180,000)
20	For services and expenses of Mind Builders Creative Arts Center
21	(15046) 50,000 (re. \$50,000)
22	For services and expenses of NYC Kids RISE (60505)
23	200,000 (re. \$200,000)
24	For services and expenses of Rockville Centre Dr. Martin Luther King
25	Jr. Center (60506) 30,000
26	For services and expenses of St. Luke's Community Food Program (15266)
27	25,000 (re. \$25,000)
28	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
29	10,000 (re. \$10,000)
30	For services and expenses of The Center for Youth (15011)
31	10,000 (re. \$10,000)
32	For services and expenses of West Indian Carnival Day Association
33	(15268) 300,000 (re. \$300,000)
34	For services and expenses of Bethany House of Nassau County (60508)
35	20,000 (re. \$20,000)
36	For services and expenses of Campaign Against Hunger (60509)
37	100,000 (re. \$100,000)
38	For services and expenses of Cornell ILR Buffalo Co-Lab (60510)
39	150,000
40	For services and expenses of Gerald Ryan Outreach Center (60512)
40 41	30,000 (re. \$30,000)
42	For services and expenses of HOUR Children, Inc (60513)
43	50,000 (re. \$50,000)
44	For services and expenses of Pakistani American Society of New York
45	(60514) 10,000 (re. \$10,000)
46	
47	The appropriation to the office for children and family services, family
48	and children's service program made by chapter 53, section 1, of the
49	laws of 2021, as supplemented by a \$50,000 suballocation from the
50	department of health, medical assistance program, is hereby amended
51	and reappropriated to read:
52	For services and expenses of Share: Self Help for Women With Breast or
53	Ovarian Cancer, Inc. (60515) [50,000] 100,000 (re. \$100,000)
54	
55	By chapter 53, section 1, of the laws of 2021:
56	For services and expenses of SCO Family of Services Madonna Heights
57	School (60516) 40,000 (re. \$40,000)
58	For services and expenses of SOUTHSIDE UNITED HDFC / LOS SURES (60518)
59	100,000 (re. \$100,000)
60	For services and expenses of South Buffalo Roots (60519)
61	75,000 (re. \$75,000)
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For services and expenses of Acacia Network - Hispanos Unidos de 1 2 Buffalo (60520) ... 150,000 ..... (re. \$150,000) For services and expenses of for New York Immigration Coalition 3 (15274) ... 1,500,000 ..... (re. \$900,000) 4 For services and expenses, grants in aid, or for contracts with 5 certain municipalities and/or not-for-profit institutions. Notwith-6 7 standing section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the speaker 8 9 of the assembly and the director of the budget which sets forth 10 11 either an itemized list of grantees with the amount to be received 12 by each, or the methodology for allocating such appropriation 13 (15068) ... 6,000,000 ..... (re. \$4,921,000) Notwithstanding subdivision 5 of section 24 of the state finance law, 14 the sum of \$10,000,000 is hereby made available subject to a plan to 15 be approved by the director of the budget (60522) ..... 16 17 10,000,000 ..... (re. \$9,551,000) For services and expenses related to the settlement house program. 18 19 Funded programs shall submit information regarding outcome based 20 measures that demonstrate quality of services provided and program 21 effectiveness to the office in a form and manner and at such times 22 as required by the office (14017) ... 2,450,000 ..... (re. \$857,000) 23 24 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 25 section 1, of the laws of 2022: For services and expenses of The New Pride Agenda, Inc. administered 26 by the fund for the City of New York (15061) ..... 27 28 50,000 ..... (re. \$50,000) For services and expenses of The New Pride Agenda, Inc. adminstered by 29 30 the fund for the City of New York (60507) ..... 31 100,000 ..... (re. \$100,000) 32 33 By chapter 53, section 1, of the laws of 2020: 34 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent of 35 36 eligible social services district expenditures that are claimed by 37 March 31, 2021 for child welfare services which shall include and be 38 limited to preventive services provided pursuant to section 409-a of 39 the social services law other than community optional preventive 40 services, child protective services, independent living services, 41 after-care services as defined in regulations of the department of 42 family assistance, and adoption administration and services, other 43 than adoption subsidies provided pursuant to title 9 of article 6 of 44 the social services law and regulations of the department of family 45 assistance incurred on or after October 1, 2019 and before October 46 1, 2020 and that are otherwise reimbursable by the state on or after 47 April 1, 2020, after first deducting therefrom any federal funds 48 properly received or to be received on account thereof upon certif-49 ication by the social services district that it will not be using 50 these funds to supplant other state and local funds and that the 51 district will not submit claims for reimbursement under this appro-52 priation for the same type and level of services that the county 53 previously provided and claimed under any contract in existence on 54 October 1, 2002 as other than child protective, preventive, inde-55 pendent living, after care or adoption services or adoption adminis-56 tration. 57 The money hereby appropriated is to be available for payment of state 58 aid heretofore accrued or hereafter to accrue to municipalities. 59 Subject to the approval of the director of the budget, such funds 60 shall be available to the office net of disallowances, refunds, 61 reimbursements, and credits; provided, however, that notwithstanding

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any other provision of law, for a district to receive reimbursement 1 2 for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation 3 4 and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, 5 6 to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide 7 8 child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability 9 10 assistance and the office of children and family services and approved by the director of the budget. 11

12 Notwithstanding any other provision of law, selected social services 13 districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the 14 office of children and family services otherwise due to the 15 districts under this appropriation and/or under any other general 16 17 fund - aid to localities appropriation available to such districts 18 to suballocate to the office of mental health and subsequently for 19 suballocation from the office of mental health to the department of 20 health to use for the 38.9 percent of the non-federal share of the 21 medical assistance payments for home and community based waiver 22 services provided in accordance with subdivision 9 of section 366 of 23 the social services law as authorized by such selected social 24 services districts which choose to use preventive services funds to 25 support such costs.

Notwithstanding any other provision of law, social services districts 26 27 may authorize the office of temporary and disability assistance to 28 intercept a portion of the funds on behalf of the office of children 29 and family services otherwise due to the districts under this appro-30 priation and/or under any other general fund - aid to localities 31 appropriation available to such districts to transfer to any miscel-32 laneous special revenue fund available to the office of children and 33 family services to use for the local share of the federal funds 34 available for education and training vouchers provided in accordance 35 with section 477 of title IV-E of the social security act as author-36 ized by such social services districts which choose to use funds to 37 support such costs.

38 Notwithstanding any inconsistent provision of law, the amount herein 39 appropriated may be transferred to any other appropriation within 40 the office of children and family services and/or the office of 41 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 42 43 paying local social services districts' costs of the above program 44 and may be increased or decreased by interchange with any other 45 appropriation or with any other item or items within the amounts 46 appropriated within the office of children and family services 47 general fund - local assistance account with the approval of the 48 director of the budget who shall file such approval with the depart-49 ment of audit and control and copies thereof with the chairman of 50 the senate finance committee and the chairman of the assembly ways 51 and means committee.

52 Notwithstanding any inconsistent provision of law, in lieu of payments 53 authorized by the social services law, or payments of federal funds 54 otherwise due to the local social services districts for programs 55 provided under the federal social security act or the federal food 56 stamp act, funds herein appropriated, in amounts certified by the 57 state comptroller or the state commissioner of health as due from 58 local social services districts each month as their share of 59 payments made pursuant to section 367-b of the social services law 60 may be set aside by the state comptroller in an interest bearing 61 account with such interest accruing to the credit of the locality in

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1 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 2 3 4 district's share of payments made pursuant to section 367-b of the 5 social services law. 6 Notwithstanding the provisions of any other law to the contrary, the 7 office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by 8 direct deposit or debit card. Local social services districts shall 9 reimburse the office for the costs of administering such direct 10 11 deposit or debit card payments. 12 Notwithstanding any inconsistent provision of the social services law 13 or the state finance law, the office of children and family services 14 shall, on a quarterly basis, request that the office of temporary 15 and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal 16 17 share of the costs of administering such direct deposit or debit 18 card payments to capture the local share of such costs. 19 Notwithstanding any other provision of law, the office of children and 20 family services shall reissue per diem rates, required pursuant to 21 section 529 of the executive law, for calendar years 2002 through 22 2009 to remove any adjustments to the costs included in determining 23 such rates to reflect any changes in federal funding made available 24 to the office or to local social services districts for such costs 25 and, provided further, the office shall not include any such adjust-26 ments in per diem rates established hereafter. 27 All reimbursement made by local social services districts for care, 28 maintenance and supervision under this section shall be paid direct-29 ly to the state through the office of children and family services 30 for deposit into a miscellaneous special revenue fund known as the 31 youth facility per diem account. 32 Notwithstanding any other provision of law to the contrary, amounts 33 due and owing to a social services district under this appropri-34 ation, may be reduced up to such amounts due and owing to the state 35 under section 529 of the executive law (13998) ..... 36 610,073,000 ..... (re. \$1,000) Notwithstanding any other provision of law, the amount appropriated 37 38 herein shall be available to reimburse for 98 percent of 65 percent 39 of eligible social services district expenditures that are claimed 40 by March 31, 2021 for those community preventive services provided 41 from October 1, 2019 through September 30, 2020 at a cost that does 42 not exceed the cost that was in effect on October 1, 2008 and that a 43 social services district can demonstrate had been approved by the 44 office of children and family services on or before October 1, 2008; 45 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 46 47 costs, reimbursement shall be made proportionally to each district 48 based on the percentage of their total eligible claims to the amount 49 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 50 percent of 65 percent of the eligible social services district 51 52 expenditures, the office may, to the extent funds are avail- able, 53 provide reimbursement for 98 percent of 65 percent of eligible 54 social services district expenditures for new community preventive 55 services programs approved by the office and only up to the amounts 56 approved by the office. A local social services district seeking 57 federal and/or state reimbursement for community preventive services 58 provided on or after October 1, 2019 must submit claims that sepa-59 rately identify the costs of such services in a form and manner and 60 at such times as are required by the department of family assistance 61 and that information regarding outcome based measures that demon-

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strate quality of services provided and program effectiveness be 1 2 submitted to the office of children and family services in a form 3 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide 4 5 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and 6 7 8 family services and approved by the director of the budget (13999) 9 ... 12,124,750 ..... (re. \$510,000) 10 For services and expenditures to be made in accordance with 42 U.S.C. 11 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 12 amount herein appropriated shall be used to provide post-adoption 13 services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might 14 15 enter into foster care in accordance with federal requirements. Notwithstanding any other provision of law to the contrary, in accord-16 17 ance with federal requirements, \$3 million of the funding appropri-18 ated herein shall be available to social services districts, includ-19 ing the city of New York, for services to support, recruit, and retain current and prospective foster families including kinship 20 21 caregivers, in accordance with a plan developed by the office of 22 children and family services. 23 Notwithstanding any inconsistent provision of law, the amount herein 24 appropriated may be increased by transfer or by interchange with any 25 other appropriation or with any other item or items within the amounts appropriated within the office of children and family 26 services if needed to meet federal requirements and with the 27 28 approval of the director of the budget who shall file such approval 29 with the department of audit and control and copies thereof with the 30 chair of the senate finance committee and the chair of the assembly 31 ways and means committee (13959) ... 10,603,000 ... (re. \$2,312,000) 32 For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes 33 34 pursuant to subdivision 2 of section 39 of the social services law, 35 after deducting therefrom any federal funds properly received or to 36 be received. Notwithstanding the provisions of any other law to the 37 contrary, the liability of the state and the amount to be distrib-38 uted or otherwise expended by the state shall be 92 percent of 39 eligible expenditures (14003) ... 4,700,000 ..... (re. \$2,350,000) 40 For services and expenses of certain child fatality review teams 41 approved by the office of children and family services for the 42 purposes of investigating and/or reviewing the death of children 43 (14004) ... 829,100 ..... (re. \$829,100) 44 For services and expenses of certain local or regional multidiscipli-45 nary child abuse investigation teams approved by the office of chil-46 dren and family services for the purpose of investigating reports of 47 suspected child abuse or maltreatment and for new and established 48 child advocacy centers (14005) ... 5,229,900 ..... (re. \$732,000) 49 For additional services and expenses of child advocacy centers. This 50 funding is to be distributed to newly established child advocacy 51 centers and existing child advocacy centers weighted on a three year 52 average of client volume (13932) ... 2,000,000 ..... (re. \$120,000) 53 The money hereby appropriated is to be available for payment of state 54 aid heretofore accrued or hereafter to accrue to municipalities. 55 Subject to the approval of the director of the budget, such funds 56 shall be available to the office net of disallowances, refunds, 57 reimbursements, and credits. 58 Notwithstanding any inconsistent provision of law, the amount herein 59 appropriated may be transferred to any other appropriation within 60 the office of children and family services and/or the office of 61 temporary and disability assistance and/or suballocated to the

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office of temporary and disability assistance for the purpose of 1 2 paying local social services districts' costs of the above program 3 and may be increased or decreased by interchange with any other 4 appropriation or with any other item or items within the amounts 5 appropriated within the office of children and family services general fund - local assistance account with the approval of the 6 7 director of the budget who shall file such approval with the depart-8 ment of audit and control and copies thereof with the chairman of 9 the senate finance committee and the chairman of the assembly ways 10 and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments 12 authorized by the social services law, or payments of federal funds 13 otherwise due to the local social services districts for programs 14 provided under the federal social security act or the federal food 15 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 16 17 local social services districts each month as their share of 18 payments made pursuant to section 367-b of the social services law 19 may be set aside by the state comptroller in an interest-bearing 20 account with such interest accruing to the credit of the locality in 21 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 22 23 24 district's share of payments made pursuant to section 367-b of the 25 social services law.

Notwithstanding section 398-a of the social services law or any other 26 27 law to the contrary, the amount appropriated herein, or such other 28 amount as may be approved by the director of the budget, shall be 29 available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social 30 services districts for amounts attributable to dormitory authority 31 32 billings or approved refinancing of such billings which result in 33 local social services districts' claims in excess of a local 34 district's foster care block grant allocation. In addition, subject 35 to the approval of the director of the budget, a portion of funds 36 appropriated herein, or such other amount as may be approved by the 37 director of the budget, shall be available for reimbursement related 38 to payments made by a social services district to foster care 39 providers subject to the provisions of section 410-i of the social 40 services law for expenses directly related to projects funded 41 through the housing finance agency for those foster care providers 42 which also received revised or supplemental rates from the applica-43 ble regulating agency to accommodate the housing finance agency 44 payments or the refinancing of previously approved dormitory author-45 ity payments.

Notwithstanding section 398-a of the social services law or any other 46 47 law to the contrary, such reimbursement shall be available for 94 48 percent of 98 percent of 50 percent of social services district 49 costs, after deducting federal funds available therefor, for those 50 social services districts' claims in excess of a social services 51 district's foster care block grant allocation for those amounts 52 exclusively attributable to the previously approved revised or 53 supplemental rates. In addition, subject to the approval of the 54 director of the budget, a portion of funds appropriated herein may 55 also be used for payments to the dormitory authority of the state of 56 New York for advisory services including, but not limited to, site 57 visits and review of applications, building plans and cost estimates 58 for voluntary agency programs for which the office of children and 59 family services establishes maximum state aid rates and for capital 60 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 61

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authorities law, as amended by chapter 508 of the laws of 2006. 1 2 Notwithstanding any other provision of law to the contrary, amounts 3 due and owing to a social services district under this appropriation 4 may be reduced up to such amounts due and owing to the dormitory 5 authority of the state of New York by such social services district 6 for expenses otherwise reimbursable under this appropriation and 7 such amounts shall be available for payment to the dormitory author-8 ity of the state of New York for such amounts due and owing by such 9 social services district (13921) ... 6,620,000 .... (re. \$6,620,000) For payment of state aid for services and expenses for programs pursu-10 ant to section 530 of the executive law for secure and non-secure 11 12 detention services provided from January 1, 2020 to December 31, 13 2020; provided, however, notwithstanding the provisions of any other 14 law to the contrary, the liability of the state and the amount to be 15 distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating 16 the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 17 18 19 amount of such expenditure or liability set forth in the state budg-20 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 21 22 state reimbursement shall be limited to the amount of the munici-23 pality's distribution. Notwithstanding any other provision of law, 24 allocations shall be based on a plan developed by the office of children and family services and approved by the director of the 25 26 budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as 27 28 determined by the office. Any portion of a municipality's distrib-29 ution not claimed by the municipality for reimbursement of detention 30 expenditures made during the period January 1, 2020 through December 31 31, 2020 may be claimed by such municipality to reimburse 62 percent 32 of expenditures during such period for supervision and treatment 33 services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of 34 35 law to the contrary, the amount appropriated herein may provide for 36 reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county 37 38 providing the services up to the county's distribution; provided 39 that upon such reimbursement from this appropriation, the office of 40 children and family services shall bill, and the home county of such 41 youth shall reimburse the office of children and family services, 42 for 51 percent of the cost of care, maintenance and supervision of 43 such youth. 44 Notwithstanding any law to the contrary, the office of children and 45 family services may require that such claims and data on detention 46 use be submitted to the office electronically in the manner and format required by the office. 47 48 Notwithstanding any law to the contrary, the office shall be author-49 ized to promulgate regulations permitting the office to impose 50 fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facili-51 52 ties and to establish cost standards related to reimbursement of 53 secure and non-secure detention services. 54 Notwithstanding section 51 of the state finance law and any other 55 provision of law to the contrary, the director of the budget may, 56 upon the advice of the commissioner of the office of children and 57 family services, authorize the transfer or inter- change of moneys

appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

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Notwithstanding any other provision of law, if a social services 1 2 district fails to provide reimbursement to the office of children 3 and family services pursuant to section 529 of the executive law 4 within 60 days of receiving a bill for services under such section, 5 or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family 6 7 assistance are authorized to exercise the state's set-off rights by 8 withholding any amounts due and owing to such district under this 9 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 10 11 miscellaneous special revenue fund youth facility per diem account -12 22186 (13922) ... 76,160,000 ..... (re. \$7,017,000) 13 Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and 14 family services for payment of the state share of a county's prior 15 years claim for reimbursement based upon a subsequent review by the 16 17 office of actual expenditures for care, maintenance and supervision 18 provided to youth in detention, to address any underpayment of state 19 aid to the county for services and expenses for detention in a prior 20 calendar year (14067) ... 9,444,000 ..... (re. \$9,444,000) 21 Notwithstanding any inconsistent provision of law, the amount appro-22 priated herein shall be available under the supervision and treat-23 ment services for juveniles program for 62 percent state reimburse-24 ment to counties and the city of New York for eligible expenditures 25 for the provision and administration of eligible supervision and 26 treatment services for juveniles programs during the period of Octo-27 ber 1, 2020 through September 30, 2021 that have been approved by 28 the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a 29 30 municipality is unable to use all of its allocation for such program 31 period within the required time frames, the municipality may apply 32 to the office of children and family services for a waiver to permit 33 the municipality to continue to have the funds available to it for 34 an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be 35 36 limited to the amount of such municipality's distribution. A portion of the funds appropriated herein may be used by the office to enter 37 38 into contracts to provide statewide training and technical assist-39 ance and support to assist programs and municipalities to effec-40 tively implement the supervision and treatment services for juve-41 niles program and assess impact. These funds, not to exceed \$500,000 42 in any program year, shall be exempt from the required county match-43 ing funds. 44 The office of children and family services shall not reimburse any 45 claims unless they are submitted within 12 months of the calendar 46 quarter in which the claimed services were delivered. These funds 47 shall not be used to supplant other state and local funds (14068) 48 ... 8,376,000 ..... (re. \$2,062,000) 49 Notwithstanding section 530 of the executive law or any other law to 50 the contrary, for reimbursement of 49 percent of approved capital 51 expenditures for secure juvenile detention. Such reimbursement shall 52 be in the form of depreciation of approved capital costs and inter-53 est on bonds, notes or other indebtedness necessarily undertaken to 54 finance construction costs. Notwithstanding any provision of laws to 55 the contrary, funding for such costs shall be limited to the amount 56 appropriated herein. Notwithstanding any law to the contrary, the 57 office of children and family services may require that such claims 58 for reimbursement of capital expenditures be submitted to the office 59 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 60 61 provision of law to the contrary, the director of the budget may,

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upon the advice of the commissioner of the office of children and 1 2 family services, authorize the interchange of moneys appropriated 3 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ..... 4 5 4,600,000 ..... (re. \$4,561,000) For eligible services and expenses of youth development programs as 6 7 determined by the office of children and family services. Notwith-8 standing any other provision of law to the contrary, a youth devel-9 opment program shall mean a program designed to provide community-10 level services to promote positive youth development but shall not include approved runaway programs or transitional independent living 11 12 support programs as such terms are defined in section 532-a of the 13 executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a 14 15 youth development program approved by the office of children and family services shall be eligible for one hundred percent state 16 17 reimbursement of its qualified expenditures, subject to the amount 18 available under this appropriation and exclusive of any federal 19 funds made available therefor, not to exceed the municipality's 20 distribution of state aid for youth development programs. The amount 21 appropriated herein for youth development programs shall be distrib-22 uted by the office of children and family services to eligible muni-23 cipalities that have a comprehensive plan that has been developed in 24 consultation with the applicable municipal youth bureau and approved 25 by the office of children and family services. The distribution of 26 the amount appropriated herein to eligible municipalities by the 27 office of children and family services shall be based on factors as 28 determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the 29 30 age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by 31 32 section 54 of the state finance law and may include, but not be 33 limited to, the percentage of youth living in poverty within the 34 municipality or such other factors as provided for in the regu-35 lations of the office of children and family services. Up to fifteen 36 percent of the youth development funds that a municipality would 37 allocate to an approved local youth bureau pursuant to an approved 38 comprehensive plan may be used for administrative functions 39 performed by such local youth bureau. Notwithstanding any provision 40 of law to the contrary, an approved local youth bureau that is not 41 providing, operating, administering or monitoring youth development 42 programs shall not receive funding under this appropriation. The 43 office shall not reimburse any claims for youth development programs 44 unless they are submitted within twelve months of the calendar quar-45 ter in which the expenditure was made. The office may require that 46 such claims be submitted to the office electronically in the manner 47 and format required by the office. A municipality may enter into 48 contracts to effectuate its youth development program as approved by 49 the office of children and family services. No expenditures shall be 50 made from this appropriation for youth development programs until a 51 plan has been approved by the director of the budget and a certif-52 icate of approval allocating these funds has been issued by the 53 director of the budget. 54 Notwithstanding any provision of law to the contrary, provisions 55 relating to youth development programs and runaway and homeless

55 relating to youth development programs and runaway and nomeless 56 youth services pursuant to part G of chapter 57 of laws of 2013, as 57 amended by part M of the chapter 56 of the laws of 2017, shall here-58 by remain in effect (13925) ... 14,121,700 ..... (re. \$7,387,000) 59 For payment of state aid for programs for the provision of eligible 60 services to runaway and homeless youth pursuant to a plan, submitted 61 by an eligible county, or a city having a population of one million

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or more, which shall be known as a municipality, and approved by the 1 2 office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the 3 executive law. 4 5 Of the amount appropriated herein, the office of children and family 6 services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed 7 8 service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of 9 10 services to runaway and homeless youth be submitted to the office 11 12 electronically in the manner and format required by the office, and 13 the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted 14 15 to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation 16 17 until an annual expenditure plan is approved by the director of the 18 budget and a certificate of approval allocating these funds has been 19 issued by the director of the budget and copies of such certificate 20 or any amendment thereto filed with the state comptroller, the 21 chairperson of the senate finance committee and the chairperson of 22 the assembly ways and means committee (14009) ..... 23 4,484,000 ..... (re. \$3,008,000) 24 For services and expenses provided by local probation departments, for 25 the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-26 27 ly services related to community-based programs for youth in the 28 care of the office of children and family services which may include 29 but not be limited to multi-systemic therapy, family functional 30 therapy and/or functional therapeutic foster care, and electronic 31 monitoring. 32 Funds appropriated herein shall be made available subject to the 33 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 34 35 measures that demonstrate quality of services provided and program 36 effectiveness to the office in a form and manner and at such times 37 as required by the office (14010) ... 311,700 ..... (re. \$303,000) 38 For services and expenses related to the home visiting program. Such 39 funds are to be available pursuant to a plan prepared by the office 40 of children and family services and approved by the director of the 41 budget to continue or expand existing programs with existing 42 contractors that are satisfactorily performing as determined by the 43 office of children and family services, to award new contracts to 44 continue programs where the existing contractors are not satisfac-45 torily performing as determined by the office of children and family 46 services and/or to award new contracts through a competitive proc-47 ess. Such contracts shall provide for submission of information 48 regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form 49 50 and manner and at such times as required by the office (13928) ... 51 26,162,200 ..... (re. \$5,033,000) 52 For services and expenses of the William B. Hoyt memorial children and 53 family trust fund, for prevention and support service programs for 54 victims of family violence pursuant to article 10-A of the social 55 services law. Programs funded through such trust shall submit infor-56 mation regarding outcome based measures that demonstrate quality of 57 services provided and program effectiveness to the office in a form 58 and manner and at such times as required by the office. Funds appro-59 priated herein may be transferred to the office of children and 60 family services miscellaneous special revenue fund, children and family trust fund (14015) ... 643,850 ..... (re. \$612,000) 61

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For services and expenses for supportive housing for young adults aged 1 2 25 years or younger leaving or having recently left foster care or 3 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 4 homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive 5 6 7 housing agreement. No expenditure shall be made until a certificate 8 of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance 9 committee and the assembly ways and means committee. The amount 10 11 appropriated herein may be transferred or otherwise made available 12 to the city of New York administration for children's services for 13 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2020 and ending March 31, 2021 the commis-14 15 sioner shall not apply any cost of living adjustment for the purpose 16 17 of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,170,000 ..... (re. \$1,458,000) 18 For additional services and expenses of the Catholic Family Center in 19 20 Rochester to establish and operate a statewide kinship information 21 and referral network (15212) ... 100,000 ..... (re. \$91,000) 22 For services and expenses related to the settlement house program. 23 Funded programs shall submit information regarding outcome based 24 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 25 26 as required by the office (14017) ... 2,450,000 ..... (re. \$538,000) For services and expenses of New York State Alliance of Boys and Girls 27 28 Club (13983) ... 750,000 ..... (re. \$530,000) 29 For services and expenses of Fresh Air Fund (15034) ..... 30 31 For services and expenses of Community Voices for Youth and Families 32 of Long Island (15236) ... 1,500,000 ..... (re. \$1,500,000) 33 For services and expenses of New York State YMCA Foundation (13957) 34 ... 400,000 ..... (re. \$400,000) 35 For additional services and expenses of the Cornell Center in Buffalo 36 (15074) ... 150,000 ..... (re. \$150,000) 37 38 By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, 39 section 4, of the laws of 2020: 40 For services and expenses associated with sexually exploited children 41 and youth up to age 21. Notwithstanding any other provision of law, 42 the state's liability under subdivision 5 of section 447-b of the 43 social services law shall be limited to the amount appropriated herein (14055) ... 2,000,000 ..... (re. \$2,000,000) 44 45 For service and expenses, grants in aid, or for contracts with certain 46 municipalities and/or not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law 47 48 to the contrary, funds from this appropriation shall be allocated 49 only pursuant to a plan approved by the speaker of the assembly and 50 the director of the budget which sets forth either an itemized list 51 of grantees with the amount to be received by each, or the methodol-52 ogy for allocating such appropriation (15068) ..... 53 6,700,000 ..... (re. \$6,013,000) For services and expenses of Asian Americans for Equality (15278) ... 54 55 100,000 ..... (re. \$100,000) For services and expenses of Association of New York State Youth 56 57 Bureaus (15021) ... 250,000 ..... (re. \$250,000) 58 For services and expenses of Boys and Girls Club of Harlem (15022) ... 59 175,000 ..... (re. \$175,000) 60 For services and expenses of the Campaign Against Hunger (15023) 61 60,000 ..... (re. \$60,000)

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1 For services and expenses of Center for Popular Democracy (15024) 2 200,000 ..... (re. \$200,000) 3 For services and expenses of Chinese American Planning Council (15286) ... 90,000 ..... (re. \$90,000) 4 For services and expenses of Citizens Committee for New York City 5 (15234) ... 200,000 ..... (re. \$200,000) 6 7 For services and expenses of Commonpoint Queens (15029) ..... 135,000 ..... (re. \$135,000) 8 For services and expenses of the Fearless! (Safe Homes of Orange Coun-9 10 ty) (15051) ... 60,000 ..... (re. \$60,000) For services and expenses of the Federation of Italian American Organ-11 12 izations (15033) ... 80,000 ..... (re. \$18,000) 13 For services and expenses of Fortune Society Freedom Commons (15035) 14 ... 100,000 ..... (re. \$100,000) For services and expenses of Gantry Parents Association (15036) ..... 15 16 30,000 ..... (re. \$30,000) 17 For services and expenses of Gateway Youth Outreach (13990) ..... 18 90,000 ..... (re. \$46,000) 19 For services and expenses of Hudson Guild - Hartley House (15070) ... 20 40,000 ..... (re. \$6,000) For services and expenses of Legal Services of the Hudson Valley 21 22 (15040) ... 400,000 ..... (re. \$400,000) 23 For services and expenses of Long Beach Christmas Angel (15042) ..... 24 50,000 ..... (re. \$50,000) 25 For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty (15255) ... 90,000 ..... (re. \$90,000) 26 For services and expenses of NYPD Youth Explorers Program (15049) ... 27 100,000 ..... (re. \$100,000) 28 29 For services and expenses of the Sister to Sister International 30 (15071) ... 20,000 ..... (re. \$20,000) 31 For services and expenses of the Tri Community Youth Agency (15054) 32 ... 100,000 ..... (re. \$57,000) 33 For services and expenses of Urban Upbound (15055) ..... 34 200,000 ..... (re. \$200,000) 35 For services and expenses of Weeksville Heritage Center (15056) ... 36 25,000 ..... (re. \$25,000) 37 For services and expenses of Westchester County Youth Bureau (15057) 38 ... 225,000 ..... (re. \$225,000) 39 For services and expenses of Woodside on the Move (15244) ..... 40 180,000 ..... (re. \$180,000) For services and expenses of YMCA of Greater NY - Bedford Stuyvesant 41 42 YMCA (15058) ... 100,000 ..... (re. \$100,000) 43 For services and expenses of Youth Theatre Interactions, Inc (15060) 44 ... 50,000 ..... (re. \$50,000) 45 For services and expenses, grants in aid, or for contracts for health, 46 human services, and community services organizations. Notwithstand-47 ing section twenty-four of the state finance law or any provision of 48 law to the contrary, funds from this appropriation shall be allo-49 cated only pursuant to a plan approved by the temporary president of 50 the senate and the director of the budget which sets forth either an 51 itemized list of grantees with the amount to be received by each or 52 the methodology for allocating such appropriation (15072) ..... 53 2,846,509 ..... (re. \$2,566,000) 54 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 55 56 section 1, of the laws of 2022: 57 Notwithstanding any other provision of law, the amount appropriated 58 herein shall be available to reimburse for 98 percent of 65 percent 59 of eligible social services district expenditures that are claimed 60 by March 31, 2020 for those community preventive services provided from October 1, 2018 through September 30, 2019 at a cost that does 61

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not exceed the cost that was in effect on October 1, 2008 and that a 1 2 social services district can demonstrate had been approved by the 3 office of children and family services on or before October 1, 2008; 4 provided, however, that should insufficient funds be available to 5 provide state reimbursement for 98 percent of 65 percent of such 6 costs, reimbursement shall be made proportionally to each district 7 based on the percentage of their total eligible claims to the amount 8 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 9 percent of 65 percent of the eligible social services district 10 expenditures, the office may, to the extent funds are available, 11 12 provide reimbursement for 98 percent of 65 percent of eligible 13 social services district expenditures for new community preventive 14 services programs approved by the office and only up to the amounts 15 approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services 16 17 provided on or after October 1, 2018 must submit claims that sepa-18 rately identify the costs of such services in a form and manner and 19 at such times as are required by the department of family assistance 20 and that information regarding outcome based measures that demon-21 strate quality of services provided and program effectiveness be 22 submitted to the office of children and family services in a form 23 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide 24 25 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 26 private monetary support as determined by the office of children and 27 28 family services and approved by the director of the budget (13999) 29 ... 12,124,750 ..... (re. \$264,000) 30 Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental 31 32 health and subsequently for suballocation from the office of mental 33 health to the department of health for 94 percent of 65 percent of 34 the nonfederal share of medical assistance payments for home and 35 community based waiver services provided in accordance with subdivi-36 sion 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive 37 38 services funds to support such costs and to authorize the office of 39 temporary and disability assistance to intercept funds otherwise due 40 to the districts to provide the 38.9 percent local share of such 41 preventive services expenditures. 42 Notwithstanding any inconsistent provision of law, for the period 43 commencing on April 1, 2019 and ending March 31, 2020 the commis-44 sioner shall not apply any cost of living adjustment for the purpose 45 of establishing rates of payments, contracts or any other form of 46 reimbursement (14001) ... 6,213,000 ..... (re. \$6,213,000) 47 For services and expenses of the office of children and family 48 services and local social services districts for activities neces-49 sary to comply with certain provisions of the adoption and safe 50 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks 51 52 for foster care parents, prospective adoptive parents, and adult 53 household members. Funds appropriated herein shall be made available 54 in accordance with a plan to be developed by the commissioner of the 55 office of children and family services and approved by the director 56 of the budget. 57 Notwithstanding any other provision of law to the contrary, the 58 following appropriation shall be net of refunds, rebates, reimburse-59 ments and credits. Funds appropriated herein shall be available for

59 ments and credits. Funds appropriated herein shall be available for 60 94 percent of 98 percent of one-half of the non-federal share of the 61 national and state fees for fingerprinting foster care parents,

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prospective adoptive parents, and other adult household members. 1 Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 2 3 local social services districts shall reimburse the commissioner of 4 5 the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining 6 7 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 8 1999 and chapter 668 of the laws of 2006, the commissioner of the 9 office of children and family services shall, on behalf of local 10 social services districts, make payments to the division of criminal 11 12 justice services for processing of state and national criminal 13 record checks and any other related costs. The commissioner shall 14 ensure expenditures made pursuant to this provision reflect appro-15 priate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of 16 17 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 18 amount equal to 53.94 percent of the nonfederal share of such 19 20 payments provided that such reimbursement in payments reflects actu-21 al expenditures made on behalf of each local social services 22 district to capture the local share of such costs. 23 Notwithstanding any inconsistent provision of the social services law 24 or the state finance law, the commissioner shall, on a quarterly 25 basis, request that the commissioner of the office of temporary and 26 disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of 27 28 the non-federal share of such fees to capture the local share of 29 such fees. Such reimbursement shall occur on or before the one 30 hundred and twentieth day following the close of the preceding guar-31 ter and shall be charged among districts based on the number of 32 children currently placed in foster care in each local social 33 services district provided that this methodology is revised quarter-34 ly to reflect most current available data. Amounts appropriated 35 herein may, subject to the director of the budget, be interchanged 36 or transferred with any other appropriation of the office of chil-37 dren and family services or the office of temporary and disability 38 assistance as necessary to reimburse the state share of local social 39 services district costs appropriated herein (14002) ..... 40 1,857,000 ..... (re. \$610,000) 41 For services and expenses of certain child fatality review teams 42 approved by the office of children and family services for the 43 purposes of investigating and/or reviewing the death of children 44 (14004) ... 829,100 ..... (re. \$632,000) For services and expenses of certain local or regional multidiscipli-45 46 nary child abuse investigation teams approved by the office of chil-47 dren and family services for the purpose of investigating reports of 48 suspected child abuse or maltreatment and for new and established 49 child advocacy centers (14005) ... 5,229,900 ..... (re. \$206,000) 50 For additional services and expenses of child advocacy centers. This 51 funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year 52 53 average of client volume (13932) ... 2,000,000 ..... (re. \$23,000) 54 For services and expenses, including local administrative costs, for 55 providing medicaid home and community based waiver services pursuant 56 to subdivision 12 of section 366 of the social services law. The 57 amount appropriated herein is subject to a spending plan approved by 58 the division of the budget and may be available for transfer or 59 suballocation to the department of health for the medical assistance 60 program for such services and expenses incurred prior to April 1, 2019. 61

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1	Notwithstanding any inconsistent provision of law, for the period
2	commencing on April 1, 2019 and ending March 31, 2020 the commis-
3	sioner shall not apply any cost of living adjustment for the purpose
4	of establishing rates of payments, contracts or any other form of
5	reimbursement (13919) 73,289,000 (re. \$34,178,000)
6	The money hereby appropriated is to be available for payment of state
7	aid heretofore accrued or hereafter to accrue to municipalities.
8	Subject to the approval of the director of the budget, the money
9	hereby appropriated shall be available to the office net of disal-
10	lowances, refunds, reimbursements, and credits.
11	Notwithstanding any inconsistent provision of law, the amount herein
12	appropriated may be transferred to any other appropriation within
13	the office of children and family services and/or the office of
14	temporary and disability assistance and/or suballocated to the
15	office of temporary and disability assistance for the purpose of
16 17	paying local social services districts' costs of the above program
18	and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts
19	appropriated within the office of children and family services
20	general fund - local assistance account with the approval of the
20	director of the budget who shall file such approval with the depart-
22	ment of audit and control and copies thereof with the chairman of
23	the senate finance committee and the chairman of the assembly ways
24	and means committee.
25	Notwithstanding any inconsistent provision of law, in lieu of payments
26	authorized by the social services law, or payments of federal funds
27	otherwise due to the local social services districts for programs
28	provided under the federal social security act or the federal food
29	stamp act, funds herein appropriated, in amounts certified by the
30	state commissioner or the state commissioner of health as due from
31	local social services districts each month as their share of
32	payments made pursuant to section 367-b of the social services law
33	may be set aside by the state comptroller in an interest-bearing
34	account with such interest accruing to the credit of the locality in
35	order to ensure the orderly and prompt payment of providers under
36	section 367-b of the social services law pursuant to an estimate
37	provided by the commissioner of health of each local social services
38	district's share of payments made pursuant to section 367-b of the
39 40	social services law. The amounts appropriated herein shall be available for reimbursement
40 41	The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are
41 42	submitted within twenty-four months of the last day of the state
43	fiscal year in which the expenditures were incurred, unless waived
44	for good cause by the commissioner subject to the approval of the
45	director of the budget.
46	Notwithstanding any inconsistent provision of law, for the period
47	commencing on April 1, 2019 and ending March 31, 2020 the commis-
48	sioner shall not apply any cost of living adjustment for the purpose
49	of establishing rates of payments, contracts or any other form of
50	reimbursement.
51	Notwithstanding subdivision 10 of section 153 of the social services
52	law and any other provision of law to the contrary, for state fiscal
53	year 2019-20, the amount appropriated herein shall be available for
54	18.424 percent reimbursement for local expenditures for maintenance
55	of handicapped children placed by school districts, outside of those
56	located within a city having a population of one million or more,
57 58	pursuant to article 89 of the education law, except that in the case
58 59	of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed
60	in such school by a school district shall be subject to 94 percent
61	of 98 percent of 50 percent reimbursement by the state after first

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deducting therefrom any federal funds received or to be received on 1 2 account of such expenditures (13920) ..... 3 22,009,000 ..... (re. \$126,000) The money hereby appropriated is to be available for payment of state 4 5 aid heretofore accrued or hereafter to accrue to municipalities. 6 Subject to the approval of the director of the budget, the money 7 hereby appropriated shall be available to the office net of disal-8 lowances, refunds, reimbursements, and credits. 9 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 10 the office of children and family services and/or the office of 11 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 12 13 14 paying local social services districts' costs of the above program 15 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 16 17 appropriated within the office of children and family services 18 general fund - local assistance account with the approval of the 19 director of the budget who shall file such approval with the depart-20 ment of audit and control and copies thereof with the chairman of 21 the senate finance committee and the chairman of the assembly ways 22 and means committee. 23 Notwithstanding any inconsistent provision of law, in lieu of payments 24 authorized by the social services law, or payments of federal funds 25 otherwise due to the local social services districts for programs 26 provided under the federal social security act or the federal food 27 stamp act, funds herein appropriated, in amounts certified by the 28 state commissioner or the state commissioner of health as due from 29 local social services districts each month as their share of 30 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 31 32 account with such interest accruing to the credit of the locality in 33 order to ensure the orderly and prompt payment of providers under 34 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 35 36 district's share of payments made pursuant to section 367-b of the 37 social services law. 38 Notwithstanding section 398-a of the social services law or any other 39 law to the contrary, the amount appropriated herein, or such other 40 amount as may be approved by the director of the budget, shall be 41 available for 94 percent of 98 percent of 50 percent reimbursement 42 after deducting any federal funds available therefor to social 43 services districts for amounts attributable to dormitory authority 44 billings or approved refinancing of such billings which result in 45 local social services districts' claims in excess of a local 46 district's foster care block grant allocation. In addition, subject 47 to the approval of the director of the budget, a portion of funds 48 appropriated herein, or such other amount as may be approved by the 49 director of the budget, shall be available for reimbursement related 50 to payments made by a social services district to foster care 51 providers subject to the provisions of section 410-i of the social 52 services law for expenses directly related to projects funded 53 through the housing finance agency for those foster care providers 54 which also received revised or supplemental rates from the applica-55 ble regulating agency to accommodate the housing finance agency 56 payments or the refinancing of previously approved dormitory author-57 ity payments. 58 Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 59 percent of 98 percent of 50 percent of social services district 60 61 costs, after deducting federal funds available therefor, for those

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social services districts' claims in excess of a social services 1 2 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 3 4 5 also be used for payments to the dormitory authority of the state of 6 7 New York for advisory services including, but not limited to, site 8 visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and 9 10 family services establishes maximum state aid rates and for capital 11 projects for residential institutions for children seeking financing 12 under paragraph b of subdivision 40 of section 1680 of the public 13 authorities law, as amended by chapter 508 of the laws of 2006 14 (13921) ... 6,620,000 ..... (re. \$5,632,000) 15 For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure 16 17 detention services provided from January 1, 2019 to December 31, 18 2019; provided, however, notwithstanding the provisions of any other 19 law to the contrary, the liability of the state and the amount to be 20 distributed or otherwise expended by the state pursuant to section 21 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 22 23 24 amount of such expenditure or liability set forth in the state budg-25 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 26 27 state reimbursement shall be limited to the amount of the munici-28 pality's distribution. Notwithstanding any other provision of law, 29 allocations shall be based on a plan developed by the office of 30 children and family services and approved by the director of the 31 budget and shall be based, in part, on each municipality's history 32 of detention utilization, youth population and other factors as 33 determined by the office. Any portion of a municipality's distrib-34 ution not claimed by the municipality for reimbursement of detention 35 expenditures made during the period January 1, 2019 through December 36 31, 2019 may be claimed by such municipality to reimburse 62 percent 37 of expenditures during such period for supervision and treatment 38 services for juveniles programs not otherwise reimbursable pursuant 39 to chapter 58 of the laws of 2011. Notwithstanding any provision of 40 law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance 41 42 and supervision for youth whose residence is outside the county 43 providing the services up to the county's distribution; provided 44 that upon such reimbursement from this appropriation, the office of 45 children and family services shall bill, and the home county of such 46 youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of 47 48 such youth. 49 Notwithstanding any law to the contrary, the office of children and 50 family services may require that such claims and data on detention 51 use be submitted to the office electronically in the manner and 52 format required by the office. 53 Notwithstanding any law to the contrary, the office shall be author-54 ized to promulgate regulations permitting the office to impose 55 fiscal sanctions in the event that the office finds non-compliance 56 with regulations governing secure and non-secure detention facili-57 ties and to establish cost standards related to reimbursement of

58 secure and non-secure detention services.
59 Notwithstanding section 51 of the state finance law and any other

60 provision of law to the contrary, the director of the budget may, 61 upon the advice of the commissioner of the office of children and

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family services, authorize the transfer or interchange of moneys 1 2 appropriated herein with any other local assistance - general fund 3 appropriation within the office of children and family services 4 except where transfer or interchange of appropriation is prohibited 5 or otherwise restricted by law. 6 Notwithstanding any other provision of law, if a social services 7 district fails to provide reimbursement to the office of children 8 and family services pursuant to section 529 of the executive law 9 within 60 days of receiving a bill for services under such section, 10 or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family 11 12 assistance are authorized to exercise the state's set-off rights by 13 withholding any amounts due and owing to such district under this 14 appropriation, up to such amounts due and owing to the state under 15 section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -16 17 22186 (13922) ... 76,160,000 ..... (re. \$13,348,000) Notwithstanding any provision of law to the contrary, 18 the amount appropriated herein shall be available to the office of children and 19 20 family services for payment of the state share of a county's prior 21 years claim for reimbursement based upon a subsequent review by the 22 office of actual expenditures for care, maintenance and supervision 23 provided to youth in detention, to address any underpayment of state 24 aid to the county for services and expenses for detention in a prior 25 calendar year (14067) ... 9,444,000 ..... (re. \$6,271,000) Notwithstanding any inconsistent provision of law, the amount appro-26 priated herein shall be available under the supervision and treat-27 ment services for juveniles program for 62 percent state reimburse-28 29 ment to counties and the city of New York for eligible expenditures 30 for the provision and administration of eligible supervision and 31 treatment services for juveniles programs during the period of Octo-32 ber 1, 2019 through September 30, 2020 that have been approved by 33 the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a 34 35 municipality is unable to use all of its allocation for such program 36 period within the required time frames, the municipality may apply 37 to the office of children and family services for a waiver to permit 38 the municipality to continue to have the funds available to it for 39 an additional one-year program period for eligible expenditures. 40 Within the amounts appropriated herein, state reimbursement shall be 41 limited to the amount of such municipality's distribution. The 42 office of children and family services shall not reimburse any 43 claims unless they are submitted within 12 months of the calendar 44 quarter in which the claimed services were delivered. These funds 45 shall not be used to supplant other state and local funds (14068) 46 ... 8,376,000 ..... (re. \$2,038,000) Notwithstanding section 530 of the executive law or any other law to 47 48 the contrary, for reimbursement of 49 percent of approved capital 49 expenditures for secure juvenile detention. Such reimbursement shall 50 be in the form of depreciation of approved capital costs and inter-51 est on bonds, notes or other indebtedness necessarily undertaken to 52 finance construction costs. Notwithstanding any provision of laws to 53 the contrary, funding for such costs shall be limited to the amount 54 appropriated herein. Notwithstanding any law to the contrary, the 55 office of children and family services may require that such claims 56 for reimbursement of capital expenditures be submitted to the office 57 electronically in the manner and format required by the office. 58 Notwithstanding section 51 of the state finance law and any other 59 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 60 61 family services, authorize the interchange of moneys appropriated

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1	herein with any other local assistance - general fund appropriation
2	within the office of children and family services (14008)
3	4,600,000 (re. \$4,445,000)
4	For eligible services and expenses of youth development programs as
5	determined by the office of children and family services. Notwith-
6	standing any other provision of law to the contrary, a youth devel-
7	opment program shall mean a program designed to provide community-
8	level services to promote positive youth development but shall not
9	include approved runaway programs or transitional independent living
10	support programs as such terms are defined in section 532-a of the
11	executive law. Each county or a city with a population of one
12	million or more, which shall be known as a municipality, operating a
13	youth development program approved by the office of children and
14	family services shall be eligible for one hundred percent state
15	reimbursement of its qualified expenditures, subject to the amount
16	available under this appropriation and exclusive of any federal
17	funds made available therefor, not to exceed the municipality's
18	distribution of state aid for youth development programs. The amount
19	appropriated herein for youth development programs shall be distrib-
20	uted by the office of children and family services to eligible muni-
21	cipalities that have a comprehensive plan that has been developed in
22	consultation with the applicable municipal youth bureau and approved
23	by the office of children and family services. The distribution of
24	the amount appropriated herein to eligible municipalities by the
25	office of children and family services shall be based on factors as
26	determined by the office and subject to the approval of the director
27	of budget; such factors shall include the number of youth under the
28	age of twenty-one residing in the municipality as shown by the last
29	published federal census certified in the same manner as provided by
30	section 54 of the state finance law and may include, but not be
31	limited to, the percentage of youth living in poverty within the
32	municipality or such other factors as provided for in the regu-
33	lations of the office of children and family services. Up to fifteen
34	percent of the youth development funds that a municipality would
35	allocate to an approved local youth bureau pursuant to an approved
36	comprehensive plan may be used for administrative functions
37	performed by such local youth bureau. Notwithstanding any provision
38	of law to the contrary, an approved local youth bureau that is not
39	providing, operating, administering or monitoring youth development
40	programs shall not receive funding under this appropriation. The
41	office shall not reimburse any claims for youth development programs
42	unless they are submitted within twelve months of the calendar quar-
43	ter in which the expenditure was made. The office may require that
44	such claims be submitted to the office electronically in the manner
45	and format required by the office. A municipality may enter into
46	contracts to effectuate its youth development program as approved by
47	the office of children and family services. No expenditures shall be
48	made from this appropriation for youth development programs until a
49	plan has been approved by the director of the budget and a certif-
50	icate of approval allocating these funds has been issued by the
51	director of the budget.
52	Notwithstanding any provision of law to the contrary, provisions
53	relating to youth development programs and runaway and homeless
54	youth services pursuant to part G of chapter 57 of laws of 2013, as
55	amended by part M of the chapter 56 of the laws of 2017, shall here-
56	by remain in effect (13925) 14,121,700 (re. \$1,121,000)
57 50	For services and expenses provided by local probation departments, for
58 50	the post-placement care of youth leaving a youth residential facili-
59 60	ty and for services and expenses of the office of children and fami-
60 61	ly services related to community-based programs for youth in the care of the office of children and family services which may include
ΟT	care of the office of children and family services which may include

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1 but not be limited to multi-systemic therapy, family functional 2 therapy and/or functional therapeutic foster care, and electronic 3 monitoring. 4 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 5 6 7 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 8 as required by the office (14010) ... 311,700 ..... (re. \$257,000) 9 For services and expenses related to the home visiting program. Such 10 funds are to be available pursuant to a plan prepared by the office 11 12 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 13 contractors that are satisfactorily performing as determined by the 14 15 office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfac-16 17 torily performing as determined by the office of children and family 18 services and/or to award new contracts through a competitive proc-19 ess. Such contracts shall provide for submission of information 20 regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form 21 22 and manner and at such times as required by the office (13928) . . . 23 26,162,200 ..... (re. \$2,578,000) 24 For services and expenses for supportive housing for young adults aged 25 25 years or younger leaving or having recently left foster care or 26 who had been in foster care for more than a year after their 16th 27 birthday and who are at-risk of street homelessness or sheltered 28 homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive 29 30 housing agreement. No expenditure shall be made until a certificate 31 of allocation has been approved by the director of the budget with 32 copies to be filed with the chairpersons of the senate finance 33 committee and the assembly ways and means committee. The amount 34 appropriated herein may be transferred or otherwise made available 35 to the city of New York administration for children's services for services and expenses related to implementing the project. 36 Notwithstanding any inconsistent provision of law, for the period 37 38 commencing on April 1, 2019 and ending March 31, 2020 the commis-39 sioner shall not apply any cost of living adjustment for the purpose 40 of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,170,000 ..... (re. \$983,000) 41 42 For services and expenses of a public/private partnership pilot 43 program to fund new and expand existing preventive, early childhood 44 development, and other services to at-risk children, youth and fami-45 lies and such funds shall not be used to supplant other state, local 46 or federal funding. Notwithstanding any other provision of law to 47 the contrary, state funding for the pilot program shall be limited 48 to the amount appropriated herein and shall not constitute more than 49 65 percent of eligible program expenditures, with the remaining 35 50 percent of program expenditures to be supported with private funds. 51 The funds shall be distributed through a competitive process for 52 services in an eligible region pursuant to a plan prepared by the 53 office of children and family services and approved by the director 54 of the budget. Eligible regions are the Capital, Central New York, 55 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 56 North Country, Southern Tier or Western New York regions (13903) ... 57 3,594,000 ..... (re. \$1,161,000) 58 For services and expenses associated with sexually exploited children 59 and youth up to age 21. Notwithstanding any other provision of law, 60 the state's liability under subdivision 5 of section 447-b of the 61 social services law shall be limited to the amount appropriated

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herein (14055) ... 3,000,000 ..... (re. \$638,000) 1 2 For services and expenses related to the settlement house program. 3 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 4 effectiveness to the office in a form and manner and at such times 5 as required by the office (14017) ... 2,450,000 ..... (re. \$174,000) For services and expenses of American-Legion Girls State Program 6 7 (15019) ... 150,000 ..... (re. \$150,000) 8 9 For services and expenses of Asian American Legal Defense (15010) ... 100,000 ..... (re. \$100,000) 10 For services and expenses of Asian Americans for Equality (15278) ... 11 12 100,000 ..... (re. \$100,000) 13 For services and expenses of Association of New York State Youth Bureaus (15021) ... 250,000 ..... (re. \$7,000) 14 15 For services and expenses of Boys and Girls Club of Harlem (15022) ... 16 175,000 ..... (re. \$14,000) 17 For services and expenses of Campaign Against Hunger (15023) ..... 18 60,000 ..... (re. \$60,000) For services and expenses of Center for Elder Law and Justice (15251) 19 ... 125,000 ..... (re. \$3,000) 20 For services and expenses of Center for Popular Democracy (15024) .... 21 22 200,000 ..... (re. \$200,000) 23 For services and expenses of Cheektowaga Boys and Girls Club (15025) 24 ... 100,000 ..... (re. \$15,000) 25 For services and expenses of Chinese American Planning Council (15286) 26 ... 90,000 ..... (re. \$48,000) For services and expenses of the Chinese American Planning Council 27 28 Manhattan Community Center (15026) ... 75,000 ..... (re. \$13,000) 29 For services and expenses of the Chinese American Planning Council 30 (15027) ... 75,000 ..... (re. \$16,000) 31 For services and expenses of Citizens Committee for New York City 32 (15234) ... 200,000 ..... (re. \$27,000) 33 For services and expenses of Citizens Committee for New York City 34 (15261) ... 200,000 ..... (re. \$200,000) 35 For services and expenses of Common Point Queens (15029) ..... 36 135,000 ..... (re. \$135,000) 37 For services and expenses of Community Voices for Youth and Families 38 of Long Island (15236) ... 1,500,000 ..... (re. \$845,000) 39 For services and expenses of East Flatbush Village (15031) ..... 40 50,000 ..... (re. \$50,000) For services and expenses of Edwin Gould Service for Children and 41 42 Families (15267) ... 90,000 ..... (re. \$90,000) 43 For services and expenses of Federation of Italian American Organiza-44 tions (15033) ... 80,000 ..... (re. \$29,000) For services and expenses of Fresh Air Fund (15034) ..... 45 46 1,000,000 ..... (re. \$118,000) For services and expenses of Fortune Society Freedom Commons (15035) 47 48 ... 100,000 ..... (re. \$14,000) For services and expenses of Gantry Parents Association (15036) ..... 49 50 30,000 ..... (re. \$30,000) For services and expenses of Gateway Youth Outreach (13990) ..... 51 52 90,000 ..... (re. \$58,000) 53 For services and expenses of Greater Ridgewood Youth Council (15038) 54 ... 90,000 ..... (re. \$90,000) 55 For services and expenses of Hartley House Inc (15039) ..... 56 40,000 ..... (re. \$5,000) 57 For services and expenses of Hispanic Federation (15226) ..... 58 200,000 ..... (re. \$200,000) For services and expenses of Jewish Board (15297) ..... 59 60 100,000 ..... (re. \$64,000) For services and expenses of Jewish Child Care Association (15270) ... 61

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100,000 ..... (re. \$100,000) 1 2 For services and expenses of Junior Achievement of NY (15263) ..... 3 250,000 ..... (re. \$3,000) For services and expenses of Korean Community Services of Metropolitan 4 New York (15223) ... 10,000 ..... (re. \$10,000) 5 For services and expenses of Legal Services of the Hudson Valley (15040) ... 400,000 ..... (re. \$54,000) 6 7 8 9 For services and expenses of Long Beach Christmas Angel (15042) ..... 10 50,000 ..... (re. \$50,000) 11 12 For services and expenses of Long Island Youth Foundation (15043) ... 13 180,000 ..... (re. \$180,000) For services and expenses of Long Island Pre-Kindergarten Technical 14 Assistance Center (15044) ... 250,000 ..... (re. \$250,000) 15 For services and expenses of Make the Road New York (15045) ..... 16 17 90,000 ..... (re. \$90,000) 18 For services and expenses of Metropolitan New York Coordinating Coun-19 cil on Jewish Poverty (15255) ... 90,000 ..... (re. \$2,000) 20 For services and expenses of New York State Coalition Against Domestic 21 Violence (15048) ... 150,000 ..... (re. \$150,000) 22 For services and expenses of NYPD Youth Explorers Program (15049) 23 100,000 ..... (re. \$66,000) For services and expenses of New York State Alliance of Boys and Girls 24 25 Club (13983) ... 750,000 ..... (re. \$2,000) For services and expenses of New York State YMCA Foundation (13957) 26 ... 400,000 ..... (re. \$400,000) 27 28 For services and expenses of Oneida County Youth Bureau (15050) ..... 29 150,000 ..... (re. \$150,000) 30 For services and expenses of Opportunities for a Better Tomorrow 31 (15245) ... 150,000 ..... (re. \$26,000) 32 For services and expenses of Orange County Safe Homes Project, Inc 33 (15051) ... 60,000 ..... (re. \$25,000) 34 For services and expenses of Ossining Children's Center (15052) ..... 35 75,000 ..... (re. \$75,000) 36 For services and expenses of St. Nicholas Chess 4 Kids, Inc (15265) 37 ... 10,000 ..... (re. \$10,000) For services and expenses of Tri Community Youth Agency (15054) ..... 38 100,000 ..... (re. \$8,000) 39 For services and expenses of Urban Upbound (15055) ..... 40 41 200,000 ..... (re. \$44,000) For services and expenses of Weeksville Heritage Center (15056) ..... 42 43 25,000 ..... (re. \$25,000) For services and expenses of West Indian American Day Carnival Associ-44 ation (15268) ... 125,000 ..... (re. \$22,000) 45 For services and expenses of Westchester County Youth Bureau (15057) 46 47 ... 225,000 ..... (re. \$56,000) 48 For services and expenses of Woodside on the Move (15244) ..... 49 180,000 ..... (re. \$180,000) For services and expenses of YMCA of Greater NY - Bedford Stuyvesant 50 51 YMCA (15058) ... 100,000 ..... (re. \$22,000) For services and expenses of Youth Theatre Interactions, Inc (15060) 52 53 ... 100,000 ..... (re. \$100,000) 54 For services and expenses of Pathways 2 Apprenticeship (15062) ..... 55 100,000 ..... (re. \$13,000) 56 57 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 58 section 1, of the laws of 2022: 59 For services and expenses of Arab American Family Support Center (15020) ... 100,000 ..... (re. \$100,000) 60 61

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 1 2 section 1, of the laws of 2020: 3 For services and expenses of the Watervliet Civic Center (15075) ... 50,000 ..... (re. \$50,000) For services and expenses of the Boys and Girls Club of the Capital 4 5 6 Area (15076) ... 125,000 ..... (re. \$125,000) 7 For services and expenses of the Capital District YMCA (15077) ... 8 125,000 ..... (re. \$125,000) 9 By chapter 53, section 1, of the laws of 2018: 10 Notwithstanding any other provision of law, the amount appropriated 11 12 herein shall be available to reimburse for 98 percent of 65 percent 13 of eligible social services district expenditures that are claimed by March 31, 2019 for those community preventive services provided 14 15 from October 1, 2017 through September 30, 2018 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a 16 17 social services district can demonstrate had been approved by the 18 office of children and family services on or before October 1, 2008; 19 provided, however, that should insufficient funds be available to 20 provide state reimbursement for 98 percent of 65 percent of such 21 costs, reimbursement shall be made proportionally to each district 22 based on the percentage of their total eligible claims to the amount 23 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 24 25 percent of 65 percent of the eligible social services district 26 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 27 28 social services district expenditures for new community preventive services programs approved by the office and only up to the amounts 29 30 approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services 31 32 provided on or after October 1, 2017 must submit claims that sepa-33 rately identify the costs of such services in a form and manner and 34 at such times as are required by the department of family assistance 35 and that information regarding outcome based measures that demon-36 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 37 38 and manner and at such times as required by the office. Of the 39 amount appropriated herein, up to \$1 million may be used to provide 40 additional funding to an eligible program or programs with evalu-41 ation results that show program effectiveness and demonstrate 42 private monetary support as determined by the office of children and 43 family services and approved by the director of the budget (13999) 44 ... 12,124,750 ..... (re. \$213,000) Notwithstanding any other provision of law, for suballocation to the 45 46 office of mental health and subsequently for suballocation from the 47 office of mental health to the department of health for 94 percent 48 of 65 percent of the nonfederal share of medical assistance payments 49 for home and community based waiver services provided in accordance 50 with subdivision 9 of section 366 of the social services law as 51 authorized by selected social services districts which choose to use 52 preventive services funds to support such costs and to authorize the 53 office of temporary and disability assistance to intercept funds 54 otherwise due to the districts to provide the 38.9 percent local 55 share of such preventive services expenditures. 56 Notwithstanding any inconsistent provision of law, including section 1 57 of part C of chapter 57 of the laws of 2006, as amended by part I of 58 chapter 60 of the laws of 2014, for the period commencing on April 59 1, 2018 and ending March 31, 2019 the commissioner shall not apply 60 any cost of living adjustment for the purpose of establishing rates 61 of payments, contracts or any other form of reimbursement (14001)

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1 ... 6,213,000 ..... (re. \$6,213,000) 2 For services and expenses of the office of children and family 3 services and local social services districts for activities neces-4 sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 5 and chapter 668 of the laws of 2006 requiring criminal record checks 6 7 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 8 in accordance with a plan to be developed by the commissioner of the 9 10 office of children and family services and approved by the director 11 of the budget. 12 Notwithstanding any other provision of law to the contrary, the 13 following appropriation shall be net of refunds, rebates, reimburse-14 ments and credits. Funds appropriated herein shall be available for 15 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 16 17 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 18 19 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 20 local social services districts shall reimburse the commissioner of 21 the office of children and family services for an amount equal to 22 53.94 percent of the non-federal share of the cost of obtaining 23 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 24 25 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local 26 27 social services districts, make payments to the division of criminal 28 justice services for processing of state and national criminal 29 record checks and any other related costs. The commissioner shall 30 ensure expenditures made pursuant to this provision reflect appro-31 priate federal and local shares. The commissioner of the office of 32 children and family services shall request that the commissioner of 33 the office of temporary and disability assistance reimburse the 34 commissioner of the office of children and family services in an 35 amount equal to 53.94 percent of the nonfederal share of such 36 payments provided that such reimbursement in payments reflects actu-37 al expenditures made on behalf of each local social services 38 district to capture the local share of such costs.

39 Notwithstanding any inconsistent provision of the social services law 40 or the state finance law, the commissioner shall, on a quarterly 41 basis, request that the commissioner of the office of temporary and 42 disability assistance reimburse the commissioner of the office of 43 children and family services in an amount equal to 53.94 percent of 44 the non-federal share of such fees to capture the local share of 45 such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-46 47 ter and shall be charged among districts based on the number of 48 children currently placed in foster care in each local social 49 services district provided that this methodology is revised quarter-50 ly to reflect most current available data. Amounts appropriated 51 herein may, subject to the director of the budget, be interchanged 52 or transferred with any other appropriation of the office of chil-53 dren and family services or the office of temporary and disability 54 assistance as necessary to reimburse the state share of local social 55 services district costs appropriated herein (14002) ..... 56 1,857,000 ..... (re. \$1,143,000) 57 For services and expenses of certain child fatality review teams 58 approved by the office of children and family services for the 59 purposes of investigating and/or reviewing the death of children 60 (14004) ... 829,100 ..... (re. \$361,000) The money hereby appropriated is to be available for payment of state 61

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	aid heretofore accrued or hereafter to accrue to municipalities.
2	Subject to the approval of the director of the budget, the money
3	hereby appropriated shall be available to the office net of disal-
4	lowances, refunds, reimbursements, and credits.
5	Notwithstanding any inconsistent provision of law, the amount herein
6	appropriated may be transferred to any other appropriation within
7	the office of children and family services and/or the office of
8	temporary and disability assistance and/or suballocated to the
9	office of temporary and disability assistance for the purpose of
10	paying local social services districts' costs of the above program
11	and may be increased or decreased by interchange with any other
12	appropriation or with any other item or items within the amounts
13	appropriated within the office of children and family services
14	general fund - local assistance account with the approval of the
15	director of the budget who shall file such approval with the depart-
16	ment of audit and control and copies thereof with the chairman of
17	the senate finance committee and the chairman of the assembly ways
18	and means committee.
19	Notwithstanding any inconsistent provision of law, in lieu of payments
20	authorized by the social services law, or payments of federal funds
21	otherwise due to the local social services districts for programs
22	provided under the federal social security act or the federal food
23	stamp act, funds herein appropriated, in amounts certified by the
24	state commissioner or the state commissioner of health as due from
25	local social services districts each month as their share of
26	payments made pursuant to section 367-b of the social services law
27	may be set aside by the state comptroller in an interest-bearing
28	account with such interest accruing to the credit of the locality in
29	order to ensure the orderly and prompt payment of providers under
30	section 367-b of the social services law pursuant to an estimate
31	provided by the commissioner of health of each local social services
32	district's share of payments made pursuant to section 367-b of the
33	social services law.
34	Notwithstanding section 398-a of the social services law or any other
35	
	low to the contrary, the amount appropriated herein on such other
	law to the contrary, the amount appropriated herein, or such other
36	amount as may be approved by the director of the budget, shall be
37	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement
37 38	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social
37	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement
37 38	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social
37 38 39	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority
37 38 39 40 41	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local
37 38 39 40 41 42	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject
37 38 39 40 41 42 43	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds
37 38 39 40 41 42 43 44	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the
37 38 39 40 41 42 43 44 45	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related
37 38 39 40 41 42 43 44 45 46	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care
37 38 39 40 41 42 43 44 45 46 47	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social
37 38 39 40 41 42 43 44 45 46 47 48	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded
37 38 39 40 41 42 43 44 45 46 47 48 49	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social
37 38 39 40 41 42 43 44 45 46 47 48	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers
37 38 39 40 41 42 43 44 45 46 47 48 49 50	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica-
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica- ble regulating agency to accommodate the housing finance agency
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica- ble regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory author-
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica- ble regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory author- ity payments.
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	<pre>amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica- ble regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory author- ity payments. Notwithstanding section 398-a of the social services law or any other</pre>
37 38 39 40 41 42 43 445 467 489 51 52 53 54 55	<pre>amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica- ble regulating agency to accommodate the housing finance agency payments. Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94</pre>
37 38 40 41 42 43 445 46 47 489 51 52 54 55 56	<pre>amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica- ble regulating agency to accommodate the housing finance agency payments. Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district</pre>
37 38 40 41 42 43 45 46 47 49 51 52 54 556 57	<pre>amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica- ble regulating agency to accommodate the housing finance agency payments. Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those</pre>
37 38 40 41 42 43 45 46 47 49 51 52 54 556 57 58	<pre>amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica- ble regulating agency to accommodate the housing finance agency payments. Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services</pre>
37 38 40 41 42 43 45 47 49 512 54 55 57 59	<pre>amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica- ble regulating agency to accommodate the housing finance agency payments. Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts</pre>
37 38 40 41 42 43 45 46 47 49 51 52 54 556 57 58	<pre>amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica- ble regulating agency to accommodate the housing finance agency payments.</pre>
37 38 40 41 42 43 45 47 49 512 54 55 57 59	<pre>amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica- ble regulating agency to accommodate the housing finance agency payments. Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts</pre>

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director of the budget, a portion of funds appropriated herein may 1 2 also be used for payments to the dormitory authority of the state of 3 New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates 4 5 for voluntary agency programs for which the office of children and 6 family services establishes maximum state aid rates and for capital 7 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 8 9 authorities law, as amended by chapter 508 of the laws of 2006 10 (13921) ... 6,620,000 ..... (re. \$4,960,000) 11 For payment of state aid for services and expenses for programs pursu-12 ant to section 530 of the executive law for secure and non-secure 13 detention services provided from January 1, 2018 to December 31, 14 2018; provided, however, notwithstanding the provisions of any other 15 law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 16 17 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 18 19 20 amount of such expenditure or liability set forth in the state budg-21 et for such year, and then reducing the amount so calculated by two 22 percent of such amount. Within the amounts appropriated herein, 23 state reimbursement shall be limited to the amount of the munici-24 pality's distribution. Notwithstanding any other provision of law, 25 allocations shall be based on a plan developed by the office of children and family services and approved by the director of the 26 27 budget and shall be based, in part, on each municipality's history 28 of detention utilization, youth population and other factors as 29 determined by the office. Any portion of a municipality's distrib-30 ution not claimed by the municipality for reimbursement of detention 31 expenditures made during the period January 1, 2018 through December 32 31, 2018 may be claimed by such municipality to reimburse 62 percent 33 of expenditures during such period for supervision and treatment 34 services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of 35 36 law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance 37 38 and supervision for youth whose residence is outside the county 39 providing the services up to the county's distribution; provided 40 that upon such reimbursement from this appropriation, the office of 41 children and family services shall bill, and the home county of such 42 youth shall reimburse the office of children and family services, 43 for 51 percent of the cost of care, maintenance and supervision of 44 such youth. Notwithstanding any law to the contrary, the office of children and 45 46 family services may require that such claims and data on detention 47 use be submitted to the office electronically in the manner and 48 format required by the office. 49 Notwithstanding any law to the contrary, the office shall be author-50 ized to promulgate regulations permitting the office to impose 51 fiscal sanctions in the event that the office finds non-compliance 52 with regulations governing secure and nonsecure detention facilities 53 and to establish cost standards related to reimbursement of secure 54 and non-secure detention services. 55 Notwithstanding section 51 of the state finance law and any other 56 provision of law to the contrary, the director of the budget may, 57 upon the advice of the commissioner of the office of children and 58 family services, authorize the transfer or interchange of moneys 59 appropriated herein with any other local assistance - general fund

> appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited

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1 or otherwise restricted by law. Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 2 3 and family services pursuant to section 529 of the executive law 4 5 within 60 days of receiving a bill for services under such section, 6 or by the date certain set by such office for providing reimburse-7 ment, whichever is later, the offices of the department of family 8 assistance are authorized to exercise the state's set-off rights by 9 withholding any amounts due and owing to such district under this 10 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 11 12 miscellaneous special revenue fund youth facility per diem account 13 (22186) (13922) ... 76,160,000 ..... (re. \$36,456,000) Notwithstanding any inconsistent provision of law, the amount appro-14 priated herein shall be available under the supervision and treat-15 ment services for juveniles program for 62 percent state reimburse-16 17 ment to counties and the city of New York for eligible expenditures 18 for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of Octo-19 20 ber 1, 2018 through September 30, 2019 that have been approved by the office of children and family services pursuant to a plan 21 22 approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program 23 24 period within the required time frames, the municipality may apply 25 to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for 26 27 an additional one-year program period for eligible expenditures. 28 Within the amounts appropriated herein, state reimbursement shall be 29 limited to the amount of such municipality's distribution. The 30 office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar 31 32 quarter in which the claimed services were delivered. These funds 33 shall not be used to supplant other state and local funds (14068) 34 ... 8,376,000 ..... (re. \$2,423,000) 35 Notwithstanding section 530 of the executive law or any other law to 36 the contrary, for reimbursement of 49 percent of approved capital 37 expenditures for secure juvenile detention. Such reimbursement shall 38 be in the form of depreciation of approved capital costs and inter-39 est on bonds, notes or other indebtedness necessarily undertaken to 40 finance construction costs. Notwithstanding any provision of laws to 41 the contrary, funding for such costs shall be limited to the amount 42 appropriated herein. Notwithstanding any law to the contrary, the 43 office of children and family services may require that such claims 44 for reimbursement of capital expenditures be submitted to the office 45 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 46 47 provision of law to the contrary, the director of the budget may, 48 upon the advice of the commissioner of the office of children and 49 family services, authorize the interchange of moneys appropriated 50 herein with any other local assistance - general fund appropriation 51 within the office of children and family services (14008) ..... 52 4,600,000 ..... (re. \$2,830,000) 53 For services and expenses provided by local probation departments, for 54 the post-placement care of youth leaving a youth residential facili-55 ty and for services and expenses of the office of children and fami-56 ly services related to community-based programs for youth in the 57 care of the office of children and family services which may include 58 but not be limited to multi-systemic therapy, family functional 59 therapy and/or functional therapeutic foster care, and electronic

61 Funds appropriated herein shall be made available subject to the

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monitoring.

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approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 1 2 3 measures that demonstrate quality of services provided and program 4 effectiveness to the office in a form and manner and at such times 5 as required by the office (14010) ... 311,700 ..... (re. \$75,000) For services and expenses related to the home visiting program. Such 6 7 funds are to be available pursuant to a plan prepared by the office 8 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 9 10 contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to 11 12 continue programs where the existing contractors are not satisfac-13 torily performing as determined by the office of children and family 14 services and/or to award new contracts through a competitive proc-15 ess. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 16 17 services provided and program effectiveness to the office in a form 18 and manner and at such times as required by the office (13928) ... 23,288,200 ..... (re. \$19,000) 19 For services and expenses of the advantage after school program. Such 20 21 funds are to be available pursuant to a plan prepared by the office 22 of children and family services and approved by the director of the 23 budget to extend or expand current contracts with community based 24 organizations, to award new contracts to continue programs where the 25 existing contractors are not satisfactorily performing as determined 26 by the office of children and family services and/or to award new 27 contracts through a competitive process to community based organizations (14014) ... 17,255,300 ..... (re. \$13,802,000) 28 29 For state aid to reimburse 100 percent of social services district 30 expenditures related to the improvement of staff to client ratios in 31 the local district child protective workforce including, but not 32 limited to new hiring to increase the number of caseworkers and to 33 increase the number of supervisory staff in the local district child 34 protective workforce. Each social services district receiving these 35 funds shall certify that the district will not be using these funds 36 to supplant other state and local funds and that the district will 37 not submit claims for reimbursement under this appropriation for the 38 same type and level of funding so certified, and the district shall 39 submit to the office of children and family services information 40 regarding outcome based measures that demonstrate quality of 41 services provided and program effectiveness of such improved staff 42 to client ratios in a form and manner and at such times as required 43 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 44 45 funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 ..... (re. \$758,000) 46 For services and expenses related to the settlement house program. 47 48 Funded programs shall submit information regarding outcome based 49 measures that demonstrate quality of services provided and program 50 effectiveness to the office in a form and manner and at such times 51 as required by the office (14017) ... 2,450,000 ..... (re. \$35,000) For services and expenses of the New York State YMCA Foundation 52 53 (13957) ... 400,000 ..... (re. \$8,000) For services and expenses of OHEL Children's Home and Family Services 54 55 (15380) ... 200,000 ..... (re. \$2,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 56 57 (13983) ... 700,000 ..... (re. \$5,000) 58 For services and expenses of Yeled V'Yelda Early Childhood Center 59 (13904) ... 175,000 ..... (re. \$6,000) For services and expenses of Citizens Committee for New York City 60 61 (15234) ... 150,000 ..... (re. \$4,000)

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For services and expenses of Citizens Committee for New York City 1 2 (15261) ... 200,000 ..... (re. \$4,000) 3 For services and expenses of Hillside Children's Center for the Reinvesting in Youth program (15235) ... 260,000 ..... (re. \$14,000) 4 For services and expenses of Community Voices for Youth and Families 5 of Long Island (15236) ... 1,500,000 ..... (re. \$1,485,000) 6 7 For services and expenses of Riverdale Neighborhood House (15225) . . . 8 150,000 ..... (re. \$104,000) For services and expenses of Big Brothers Big Sisters New York City 9 10 (15233) ... 100,000 ..... (re. \$100,000) For services and expenses for Opportunities for a Better Tomorrow 11 12 (15245) ... 150,000 ..... (re. \$3,000) 13 For services and expenses for the Jewish Board (15297) ..... 14 100,000 ..... (re. \$50,000) 15 For services and expenses of the Hispanic Federation (15226) ..... 16 200,000 ..... (re. \$18,000) 17 For services and expenses of Rocking the Boat (15262) ..... 18 25,000 ..... (re. \$25,000) 19 For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265) ... 10,000 ..... (re. \$10,000) 20 21 For services and expenses of the Edwin Gould Service for Children and 22 Families (15267) ... 90,000 ..... (re. \$90,000) For services and expenses of the West Indian American Day Carnival 23 24 Association (15268) ... 125,000 ..... (re. \$1,000) 25 services and expenses of the Catholic Charities Community For Services, Archdiocese of New York (15232) ..... 26 27 60,000 ..... (re. \$60,000) 28 For services and expenses of the Catholic Charities Neighborhood 29 Service (15250) ... 50,000 ..... (re. \$10,000) 30 For services and expenses of the Dominican Women's Development Center 31 (15252) ... 100,000 ..... (re. \$83,000) 32 For services and expenses of the Jewish Child Care Association (15270) 33 ... 100,000 ..... (re. \$100,000) 34 For services and expenses of the Martin Luther King Multi-Purpose 35 Center (15271) ... 100,000 ..... (re. \$100,000) 36 For services and expenses of the Cattaraugus Youth Bureau (15211) 37 200,000 ..... (re. \$200,000) 38 For services and expenses of nonprofit human services organizations. 39 Notwithstanding section 24 of the state finance law or any provision 40 of law to the contrary, funds from this appropriation shall be allo-41 cated only pursuant to a plan (i) approved by the speaker of the 42 assembly and the director of the budget which sets forth either an 43 itemized list of grantees with the amount to be received by each, or 44 the methodology for allocating such appropriation, and (ii) which is 45 thereafter included in an assembly resolution calling for the 46 expenditure of such funds, which resolution must be approved by a 47 majority vote of all members elected to the assembly upon a roll 48 call vote (15272) ... 5,000,000 ..... (re. \$2,381,000) 49 For costs incurred by not for profit agencies that administer human 50 services programs related to increases in the minimum wage pursuant 51 to a plan approved by the director of the budget. Notwithstanding 52 any other provision of law to the contrary, all or a portion of the 53 money hereby appropriated may be transferred or sub-allocated to any 54 aid to localities appropriation of any state department or agency 55 (15273) ... 15,000,000 ..... (re. \$10,613,000) For services and expenses of New York Immigration Coalition (15274) 56 57 ... 350,000 ..... (re. \$2,000) 58 For services and expenses of St. Athanasius Catholic Academy (15243) 59 ... 50,000 ..... (re. \$17,000) For services and expenses of Opportunities for a Better Tomorrow 60 61 (15257) ... 50,000 ..... (re. \$50,000)

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1	For services and expenses of Be Proud (15246)
2	5,000 (re. \$5,000)
2	For services and expenses of Masores Bais Yaakov (15376)
4	50,000
	50,000
5	For services and expenses of Advocating for Change (15215)
6	25,000 (re. \$25,000)
7	For services and expenses of American-Italian Coalition of Organiza-
8	tions (AMICO) (15276) 10,000 (re. \$10,000)
9	For services and expenses of Asian Americans for Equality (15278)
10	25,000 (re. \$25,000)
11	For services and expenses of Black Institute; such funds may be subal-
12	located to the Division of Criminal Justice Services (15280)
13	100,000 (re. \$100,000)
14	For services and expenses of Central Brooklyn Economic Development
15	Corp (15283) 75,000 (re. \$75,000)
16	For services and expenses of Community League of the Heights (15284)
17	50,000 (re. \$50,000) For services and expenses of the Chinese American Planning Council
18	For services and expenses of the Chinese American Planning Council
19	(15286) 100,000 (re. \$8,000)
20	For services and expenses of Community Service Society of New York
21	(15287) 50,000 (re. \$2,000)
22	For services and expenses of Community Voices Heard (15288)
23	300,000 (re. \$53,000)
24	For services and expenses of Crown Heights Youth Collective (15289)
25	50,000 (re. \$2,000)
26	For services and expenses of Dominicanos USA, Inc (15290)
27	50-000 (re \$2.000)
28	For services and expenses of Dominico American Society of Queens
29	(15291) 100,000 (re. \$7,000)
30	For services and expenses of Ecuadorian Civic Committee of New York
31	(15292) 25,000 (re. \$25,000)
32	For services and expenses of Fifth Avenue Committee (15294)
33	25,000
34	For services and expenses of Flatbush Development Corporation (15295)
35	50,000 (re. \$50,000)
36	For services and expenses of Hillcrest Jewish Center (15000)
37	100,000
38	For services and expenses of Housing and Family Services of Greater
30 39	New York (15001) 65,000 (re. \$22,000)
40	For services and expenses of Korean American Civic Empowerment for
41	Community (15002) 45,000 (re. \$45,000)
42	For services and expenses of Long Island Gay and Lesbian Youth (15003)
43	100,000 (re. \$100,000)
44	For services and expenses of Mirabal Sisters Cultural and Community
45	Center (15004) 60,000 (re. \$60,000)
46	For services and expenses of SBH Community Service Network (13974)
47	150,000 (re. \$14,000)
48	For services and expenses of Young Mens and Young Womens Hebrew Asso-
49	ciation of the Bronx (15005) 50,000 (re. \$18,000)
50	For services and expenses of Elmcor Youth and Adult Activities, Inc
51	(15006) 50,000
52	For services and expenses of Bronx Jewish Community Council (15256)
53	135,000 (re. \$135,000)
54	For services and expenses of Project Hope Charities (15007)
55	80,000 (re. \$80,000)
56	For services and expenses of Boy Scouts of America Greater New York
57	Council William H. Pouch Scout Camp (15009)
58	125,000 (re. \$125,000)
59	For services and expenses of the Center for Youth (15011)
60	100,000 (re. \$100,000)
61	

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1 By chapter 53, section 1, of the laws of 2017:

2 Notwithstanding any other provision of law, the amount appropriated 3 herein shall be available to reimburse for 98 percent of 65 percent 4 of eligible social services district expenditures that are claimed by March 31, 2018 for those community preventive services provided from October 1, 2016 through September 30, 2017 at a cost that does 5 6 7 not exceed the cost that was in effect on October 1, 2008 and that a 8 social services district can demonstrate had been approved by the 9 office of children and family services on or before October 1, 2008; 10 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 11 12 costs, reimbursement shall be made proportionally to each district 13 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 14 15 percent of 65 percent of the eligible social services district 16 17 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 18 19 social services district expenditures for new community preventive services programs approved by the office and only up to the amounts 20 21 approved by the office. A local social services district seeking 22 federal and/or state reimbursement for community preventive services 23 provided on or after October 1, 2016 must submit claims that sepa-24 rately identify the costs of such services in a form and manner and 25 at such times as are required by the department of family assistance 26 and that information regarding outcome based measures that demon-27 strate quality of services provided and program effectiveness be 28 submitted to the office of children and family services in a form 29 and manner and at such times as required by the office. Of the 30 amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evalu-31 32 ation results that show program effectiveness and demonstrate 33 private monetary support as determined by the office of children and 34 family services and approved by the director of the budget (13999) 35 ... 12,124,750 ..... (re. \$268,000) 36 Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the 37 38 office of mental health to the department of health for 94 percent 39 of 65 percent of the nonfederal share of medical assistance payments 40 for home and community based waiver services provided in accordance 41 with subdivision 9 of section 366 of the social services law as 42 authorized by selected social services districts which choose to use 43 preventive services funds to support such costs and to authorize the 44 office of temporary and disability assistance to intercept funds 45 otherwise due to the districts to provide the 38.9 percent local 46 share of such preventive services expenditures. 47 Notwithstanding any inconsistent provision of law, including section 1 48 of part C of chapter 57 of the laws of 2006, as amended by part I of 49 chapter 60 of the laws of 2014, for the period commencing on April 50 1, 2017 and ending March 31, 2018 the commissioner shall not apply 51 any cost of living adjustment for the purpose of establishing rates 52 of payments, contracts or any other form of reimbursement (14001) 53 ... 6,213,000 ..... (re. \$1,410,000) 54 For services and expenses of the office of children and family 55 services and local social services districts for activities neces-56 sary to comply with certain provisions of the adoption and safe 57 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 58 and chapter 668 of the laws of 2006 requiring criminal record checks 59 for foster care parents, prospective adoptive parents, and adult 60 household members. Funds appropriated herein shall be made available 61 in accordance with a plan to be developed by the commissioner of the

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 office of children and family services and approved by the director 2 of the budget. Funds appropriated herein shall be available for 94 3 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 4 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 5 6 7 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 8 local social services districts shall reimburse the commissioner of 9 the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining 10 11 state and national fingerprint records. Notwithstanding any incon-12 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 13 14 office of children and family services shall, on behalf of local 15 social services districts, make payments to the division of criminal justice services for processing of state and national criminal 16 17 record checks and any other related costs. The commissioner shall 18 ensure expenditures made pursuant to this provision reflect appro-19 priate federal and local shares. The commissioner of the office of 20 children and family services shall request that the commissioner of 21 the office of temporary and disability assistance reimburse the 22 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 23 payments provided that such reimbursement in payments reflects actu-24 25 al expenditures made on behalf of each local social services district to capture the local share of such costs. 26 27 Notwithstanding any inconsistent provision of the social services law 28 or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and 29 30 disability assistance reimburse the commissioner of the office of 31 children and family services in an amount equal to 53.94 percent of 32 the non-federal share of such fees to capture the local share of 33 such fees. Such reimbursement shall occur on or before the one 34 hundred and twentieth day following the close of the preceding quar-35 ter and shall be charged among districts based on the number of 36 children currently placed in foster care in each local social 37 services district provided that this methodology is revised quarter-38 ly to reflect most current available data. Amounts appropriated 39 herein may, subject to the director of the budget, be interchanged 40 or transferred with any other appropriation of the office of chil-41 dren and family services or the office of temporary and disability 42 assistance as necessary to reimburse the state share of local social

50 Notwithstanding any inconsistent provision of law, the amount herein 51 appropriated may be transferred to any other appropriation within 52 the office of children and family services and/or the office of 53 temporary and disability assistance and/or suballocated to the 54 office of temporary and disability assistance for the purpose of 55 paying local social services districts' costs of the above program 56 and may be increased or decreased by interchange with any other 57 appropriation or with any other item or items within the amounts 58 appropriated within the office of children and family services 59 general fund - local assistance account with the approval of the 60 director of the budget who shall file such approval with the depart-61 ment of audit and control and copies thereof with the chairman of

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the senate finance committee and the chairman of the assembly ways 2 and means committee.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 5 provided under the federal social security act or the federal food 6 7 stamp act, funds herein appropriated, in amounts certified by the 8 state commissioner or the state commissioner of health as due from 9 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 10 11 may be set aside by the state comptroller in an interest-bearing 12 account with such interest accruing to the credit of the locality in 13 order to ensure the orderly and prompt payment of providers under 14 section 367-b of the social services law pursuant to an estimate 15 provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the 16 17 social services law.

18 Notwithstanding section 398-a of the social services law or any other 19 law to the contrary, the amount appropriated herein, or such other 20 amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement 21 22 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 23 billings or approved refinancing of such billings which result in 24 25 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 26 27 to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the 28 director of the budget, shall be available for reimbursement related 29 30 to payments made by a social services district to foster care 31 providers subject to the provisions of section 410-i of the social 32 services law for expenses directly related to projects funded 33 through the housing finance agency for those foster care providers 34 which also received revised or supplemental rates from the applica-35 ble regulating agency to accommodate the housing finance agency 36 payments or the refinancing of previously approved dormitory author-37 ity payments.

38 Notwithstanding section 398-a of the social services law or any other 39 law to the contrary, such reimbursement shall be available for 94 40 percent of 98 percent of 50 percent of social services district 41 costs, after deducting federal funds available therefor, for those 42 social services districts' claims in excess of a social services 43 district's foster care block grant allocation for those amounts 44 exclusively attributable to the previously approved revised or 45 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 46 also be used for payments to the dormitory authority of the state of 47 48 New York for advisory services including, but not limited to, site 49 visits and review of applications, building plans and cost estimates 50 for voluntary agency programs for which the office of children and 51 family services establishes maximum state aid rates and for capital 52 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 53 54 authorities law, as amended by chapter 508 of the laws of 2006 55 (13921) ... 6,620,000 ..... (re. \$6,487,000) 56 For eligible services and expenses provided during state fiscal year 57 2017-18 by a city with a population in excess of one million for a 58 close to home initiative to provide juvenile justice services. 59 Funds appropriated herein shall be made available for eligible 60 services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city 61

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with a population in excess of one million and approved by the 1 2 office of children and family services and the director of the budg-3 et. The office of children and family services shall not reimburse 4 any claims for expenditures for residential services unless they are 5 submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall 6 7 not reimburse any claims that were or will be transferred from this 8 appropriation to the foster care block grant appropriation or the 9 child welfare services appropriation. 10 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 11 12 licensure requirements of such articles, and nothing contained in 13 such articles, or in any other provisions of law related to the 14 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 15 16 the employ of a program or service operated, certified, regulated, 17 funded, approved by, or under contract with the office of children 18 and family services, a local governmental unit as such term is 19 defined in article 41 of the mental hygiene law, and/or a local 20 social services district as defined in section 61 of the social 21 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 22 23 professions governed by articles 153, 154 and 163 of the education 24 law, and furthermore, no such entity shall be required to apply for 25 nor be required to receive a waiver pursuant to section 6503-a of 26 the education law in order to perform any activities or provide any 27 services (13927) ... 41,400,000 ..... (re. \$16,475,000) For payment of state aid for services and expenses for programs pursu-28 29 ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2017 to December 31, 30 31 2017; provided, however, notwithstanding the provisions of any other 32 law to the contrary, the liability of the state and the amount to be 33 distributed or otherwise expended by the state pursuant to section 34 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 35 36 37 amount of such expenditure or liability set forth in the state budg-38 et for such year, and then reducing the amount so calculated by two 39 percent of such amount. Within the amounts appropriated herein, 40 state reimbursement shall be limited to the amount of the munici-41 pality's distribution. Notwithstanding any other provision of law, 42 allocations shall be based on a plan developed by the office of 43 children and family services and approved by the director of the 44 budget and shall be based, in part, on each municipality's history 45 of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distrib-46 ution not claimed by the municipality for reimbursement of detention 47 48 expenditures made during the period January 1, 2017 through December 49 31, 2017 may be claimed by such municipality to reimburse 62 percent 50 of expenditures during such period for supervision and treatment 51 services for juveniles programs not otherwise reimbursable pursuant 52 to chapter 58 of the laws of 2011. Notwithstanding any provision of 53 law to the contrary, the amount appropriated herein may provide for 54 reimbursement of up to 100 percent of the cost of care, maintenance 55 and supervision for youth whose residence is outside the county 56 providing the services up to the county's distribution; provided 57 that upon such reimbursement from this appropriation, the office of 58 children and family services shall bill, and the home county of such 59 youth shall reimburse the office of children and family services, 60 for 51 percent of the cost of care, maintenance and supervision of such youth. 61

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any law to the contrary, the office of children and 1 2 family services may require that such claims and data on detention 3 use be submitted to the office electronically in the manner and 4 format required by the office. Notwithstanding any law to the contrary, the office shall be author-ized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance 5 6 7 8 with regulations governing secure and nonsecure detention facilities 9 and to establish cost standards related to reimbursement of secure 10 and non-secure detention services. Notwithstanding section 51 of the state finance law and any other 11 12 provision of law to the contrary, the director of the budget may, 13 upon the advice of the commissioner of the office of children and 14 family services, authorize the transfer or interchange of moneys 15 appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 16 17 except where transfer or interchange of appropriation is prohibited 18 or otherwise restricted by law. Notwithstanding any other provision of law, if a social services 19 district fails to provide reimbursement to the office of children 20 21 and family services pursuant to section 529 of the executive law 22 within 60 days of receiving a bill for services under such section, 23 or by the date certain set by such office for providing reimburse-24 ment, whichever is later, the offices of the department of family 25 assistance are authorized to exercise the state's set-off rights by 26 withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under 27 28 section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account 29 30 (22186). Notwithstanding any provision of articles 153, 154 and 163 of the 31 32 education law, there shall be an exemption from the professional 33 licensure requirements of such articles, and nothing contained in 34 such articles, or in any other provisions of law related to the 35 licensure requirements of persons licensed under those articles, 36 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 37 38 funded, approved by, or under contract with the office of children 39 and family services, a local governmental unit as such term is 40 defined in article 41 of the mental hygiene law, and/or a local 41 social services district as defined in section 61 of the social 42 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 43 44 professions governed by articles 153, 154 and 163 of the education 45 law, and furthermore, no such entity shall be required to apply for 46 nor be required to receive a waiver pursuant to section 6503-a of 47 the education law in order to perform any activities or provide any 48 services (13922) ... 76,160,000 ..... (re. \$31,147,000) 49 Notwithstanding any inconsistent provision of law, the amount appro-50 priated herein shall be available under the supervision and treat-51 ment services for juveniles program for 62 percent state reimburse-52 ment to counties and the city of New York for eligible expenditures 53 for the provision and administration of eligible supervision and 54 treatment services for juveniles programs during the period of Octo-55 ber 1, 2017 through September 30, 2018 that have been approved by 56 the office of children and family services pursuant to a plan 57 approved by the director of the budget; provided, however, if a 58 municipality is unable to use all of its allocation for such program 59 period within the required time frames, the municipality may apply 60 to the office of children and family services for a waiver to permit 61 the municipality to continue to have the funds available to it for

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

an additional one-year program period for eligible expenditures. 1 2 Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 3 4 5 claims unless they are submitted within 12 months of the calendar 6 quarter in which the claimed services were delivered. These funds 7 shall not be used to supplant other state and local funds (14068) 8 ... 8,376,000 ..... (re. \$1,580,000) Notwithstanding section 530 of the executive law or any other law to 9 the contrary, for reimbursement of 49 percent of approved capital 10 expenditures for secure juvenile detention. Such reimbursement shall 11 12 be in the form of depreciation of approved capital costs and inter-13 est on bonds, notes or other indebtedness necessarily undertaken to 14 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 15 16 appropriated herein. Notwithstanding any law to the contrary, the 17 office of children and family services may require that such claims 18 for reimbursement of capital expenditures be submitted to the office 19 electronically in the manner and format required by the office. 20 Notwithstanding section 51 of the state finance law and any other 21 provision of law to the contrary, the director of the budget may, 22 upon the advice of the commissioner of the office of children and 23 family services, authorize the interchange of moneys appropriated 24 herein with any other local assistance - general fund appropriation 25 within the office of children and family services (14008) ..... 26 4,600,000 ..... (re. \$2,499,000) For services and expenses provided by local probation departments, for 27 28 the post-placement care of youth leaving a youth residential facili-29 ty and for services and expenses of the office of children and fami-30 ly services related to community-based programs for youth in the 31 care of the office of children and family services which may include 32 but not be limited to multi-systemic therapy, family functional 33 therapy and/or functional therapeutic foster care, and electronic 34 monitoring. 35 Funds appropriated herein shall be made available subject to the 36 approval of an expenditure plan by the director of the budget. 37 Funded programs shall submit information regarding outcome based 38 measures that demonstrate quality of services provided and program 39 effectiveness to the office in a form and manner and at such times 40 as required by the office (14010) ... 311,700 ..... (re. \$9,000) 41 For state aid to reimburse 100 percent of social services district 42 expenditures related to the improvement of staff to client ratios in 43 the local district child protective workforce including, but not 44 limited to new hiring to increase the number of caseworkers and to 45 increase the number of supervisory staff in the local district child 46 protective workforce. Each social services district receiving these 47 funds shall certify that the district will not be using these funds 48 to supplant other state and local funds and that the district will 49 not submit claims for reimbursement under this appropriation for the 50 same type and level of funding so certified, and the district shall 51 submit to the office of children and family services information 52 of regarding outcome based measures that demonstrate quality 53 services provided and program effectiveness of such improved staff 54 to client ratios in a form and manner and at such times as required 55 by the office; provided, however, that a district may use these 56 funds for expenditures to continue or expand activities that were 57 funded with last year's appropriation that was enacted for this 58 purpose (14000) ... 758,000 ..... (re. \$758,000) 59 For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based 60 61 measures that demonstrate quality of services provided and program

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3         sub-schedule           23         Sub-schedule           24         The Safe Center LI	1 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 10 1 1 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<pre>as required by the office (14017) For services and expenses of the Bro   (15381) 100,000 For services and expenses of OHEL (   (15380) 200,000 For services and expenses of Cattary   200,000 For services and expenses of Yeled   (13904) 200,000 For services and expenses of JCCA Heat   100,000 For services and expenses of Rivero   150,000 For services and expenses of Big Bro   (15233) 150,000 For services and expenses of Hills:   vesting in Youth program (15235) For services and expenses of Communic   of Long Island, pursuant to the</pre>	(re. \$100,000)         Children's Home and Family Services          (re. \$3,000)         augus Youth Bureau (15211)          (re. \$200,000)         V'Yelda Early Childhood Center          (re. \$18,000)         aling Center (15216)          (re. \$20,000)         dale Neighborhood House (15225)          (re. \$24,000)         others Big Sisters New York City
25       The Safe Center LI       30,000         26       Time Out Club of Hempstead,       30,000         27       Inc.       30,000         28       Uniondale Community Council       30,000         29       Tempo Youth Services       15,000         20       Five Towns Community Center,       15,000         31       Inc.       15,000         32       Hispanic Brotherhood of Rock-       30,000         33       ville Centre, Inc.       15,000         34       Bridgehampton Child Care and       30,000         35       Recreational Center       30,000         36       Colonial Youth & Family       30,000         37       Services       30,000         38       Glen Cove Boys and Girls Club       30,000         39       at Lincoln House, Inc.       49,000         41       La Fuerza Unida, Inc.       49,000         42       Nassau County Coalition       49,000         43       Against Domestic Violence,       49,000         44       Inc.       49,000         45       Rency of Oyster Bay       49,000         46       of Huntington       49,000         50       Conerned Cit	23	sub-schedule	
27       Inc.       30,000         28       Uniondale Community Council       30,000         29       Tempo Youth Services       15,000         30       Five Towns Community Center,       1         31       Inc.       15,000         34       Bridgehampton Child Care and       15,000         35       Recreational Center       30,000         36       Colonial Youth & Family       30,000         37       Services       30,000         38       Glen Cove Boys and Girls Club       30,000         39       at Lincoln House, Inc.       49,000         40       Glen Cove Boys and Girls Club       49,000         41       La Fuerza Unida, Inc.       49,000         42       Nassau       County       Coalition         43       Against Domestic Violence,       49,000         45       TRI Community and Youth Agency       49,000         46       of Huntington       49,000         47       Youth & Family Counseling       49,000         48       Agency of Oyster Bay       49,000         49       Belmont Child Care Association       49,000         50       Copay, Inc.       49,000         <	25		30,000
29       Tempo Youth Services       15,000         30       Five Towns Community Center,       15,000         31       Inc.       15,000         32       Hispanic Brotherhood of Rock-       15,000         33       ville Centre, Inc.       15,000         34       Bridgehampton Child Care and       30,000         35       Recreational Center       30,000         36       Colonial Youth & Family       30,000         37       Services       30,000         38       Glen Cove Boys and Girls Club       49,000         40       Glen Cove Boys and Girls Club       49,000         41       La Fuerza Unida, Inc.       49,000         42       Nassau County Coalition       49,000         43       Against Domestic Violence,       49,000         44       Inc.       49,000         45       TRI Community and Youth Agency       49,000         46       of Huntington       49,000         47       Youth & Family Counseling       49,000         48       Agency of Oyster Bay       49,000         50       Copay, Inc.       49,000         51       Youth, Inc       49,000         52       Copa			
30       Five Towns Community Center,         31       Inc	-		
31       Inc			15,000
32       Hispanic Brotherhood of Rock-         33       ville Centre, Inc			15 000
33       ville Centre, Inc.       15,000         34       Bridgehampton Child Care and         35       Recreational Center       30,000         36       Colonial Youth & Family         37       Services       30,000         38       Glen Cove Boys and Girls Club       30,000         39       at Lincoln House, Inc.       49,000         40       Glen Cove Youth Bureau       49,000         41       La Fuerza Unida, Inc.       49,000         42       Nassau       County       Coalition         43       Against Domestic Violence,       49,000         44       Inc.       49,000         45       TRI Community and Youth Agency       6         46       of Huntington       49,000         47       Youth & Family Counseling       49,000         48       Agency of Oyster Bay       49,000         50       Concerned Citizens for Roslyn       49,000         51       Youth, Inc       49,000         52       Sepoir International Youth       49,000         55       Floral Park Youth Council       49,000         55       Floral Park Youth Council       30,000         55       Floral Park Youth			15,000
34       Bridgehampton Child Care and         35       Recreational Center			15 000
35       Recreational Center			13,000
36       Colonial Youth & Family         37       Services	-	Recreational Center	30,000
37       Services			50,000
38       Glen Cove Boys and Girls Club         39       at Lincoln House, Inc.       49,000         40       Glen Cove Youth Bureau       49,000         41       La Fuerza Unida, Inc.       49,000         42       Nassau County Coalition       49,000         43       Against Domestic Violence,       49,000         44       Inc.       49,000         45       TRI Community and Youth Agency       6         46       of Huntington       49,000         47       Youth & Family Counseling       49,000         48       Agency of Oyster Bay       49,000         50       Concerned Citizens for Roslyn       49,000         51       Youth, Inc       49,000         52       Copay, Inc.       49,000         53       Espoir International Youth       49,000         54       Program       49,000         55       Floral Park Youth Council       49,000         56       Gateway Youth Outreach, Inc.       33,000         57       Littig House Community Center,       49,000         58       Inc.       49,000         59       Long Island Advocacy Center,       49,000         59       Long Island Advo			30,000
39       at Lincoln House, Inc.       49,000         40       Glen Cove Youth Bureau       49,000         41       La Fuerza Unida, Inc.       49,000         42       Nassau       County       Coalition         43       Against Domestic Violence,       49,000         44       Inc.       49,000         45       TRI Community and Youth Agency       49,000         46       of Huntington       49,000         47       Youth & Family Counseling       49,000         48       Agency of Oyster Bay       49,000         50       Concerned Citizens for Roslyn       50         51       Youth, Inc       49,000         52       Copay, Inc.       49,000         53       Espoir International Youth       49,000         54       Program       49,000         55       Floral Park Youth Council       49,000         56       Gateway Youth Outreach, Inc.       33,000         57       Litig House Community Center,       49,000         58       Inc.       49,000         59       Long Island Advocacy Center,       49,000         59       Long Island Advocacy Center,       49,000 <td>-</td> <td>Glen Cove Bovs and Girls Club</td> <td></td>	-	Glen Cove Bovs and Girls Club	
40       Glen Cove Youth Bureau       49,000         41       La Fuerza Unida, Inc.       49,000         42       Nassau       County       Coalition         43       Against Domestic Violence,       49,000         44       Inc.       49,000         45       TRI Community and Youth Agency       6         46       of Huntington       49,000         47       Youth & Family Counseling       49,000         48       Agency of Oyster Bay       49,000         49       Belmont Child Care Association       49,000         50       Concerned Citizens for Roslyn       49,000         51       Youth, Inc       49,000         52       Copay, Inc.       49,000         53       Espoir International Youth       49,000         54       Program       49,000         55       Floral Park Youth Council       49,000         56       Gateway Youth Outreach, Inc.       33,000         57       Littig House Community Center,       49,000         58       Inc.       49,000         59       Long Island Advocacy Center,       49,000	39		49,000
42       Nassau       County       Coalition         43       Against Domestic Violence,       4         44       Inc.       49,000         45       TRI Community and Youth Agency         46       of Huntington       49,000         47       Youth & Family Counseling       49,000         48       Agency of Oyster Bay       49,000         49       Belmont Child Care Association       49,000         50       Concerned Citizens for Roslyn       51         51       Youth, Inc       49,000         52       Copay, Inc.       49,000         53       Espoir International Youth       49,000         54       Program       49,000         55       Floral Park Youth Council       49,000         56       Gateway Youth Outreach, Inc.       33,000         57       Littig House Community Center,       49,000         58       Inc.       49,000         59       Long Island Advocacy Center,       49,000         59       Long Island Advocacy Center,       49,000	40		
43       Against Domestic Violence,         44       Inc	41	La Fuerza Unida, Inc	49,000
44       Inc.       49,000         45       TRI Community and Youth Agency       49,000         46       of Huntington       49,000         47       Youth & Family Counseling       49,000         48       Agency of Oyster Bay       49,000         49       Belmont Child Care Association       49,000         50       Concerned Citizens for Roslyn       49,000         51       Youth, Inc       49,000         52       Copay, Inc.       49,000         53       Espoir International Youth       49,000         54       Program       49,000         55       Floral Park Youth Council       49,000         56       Gateway Youth Outreach, Inc.       33,000         57       Littig House Community Center,       49,000         58       Inc.       49,000         59       Long Island Advocacy Center,       49,000         59       Long Island Advocacy Center,       49,000	42	Nassau County Coalition	
45       TRI Community and Youth Agency         46       of Huntington	43	Against Domestic Violence,	
46       of Huntington			49,000
47       Youth & Family Counseling         48       Agency of Oyster Bay			
48       Agency of Oyster Bay			49,000
49       Belmont Child Care Association 49,000         50       Concerned Citizens for Roslyn         51       Youth, Inc			40,000
50       Concerned Citizens for Roslyn         51       Youth, Inc         52       Copay, Inc.         53       Espoir International Youth         54       Program         55       Floral Park Youth Council         56       Gateway Youth Outreach, Inc.         57       Littig House Community Center,         58       Inc.         59       Long Island Advocacy Center,         60       Inc.         49,000	-		
51       Youth, Inc       49,000         52       Copay, Inc.       49,000         53       Espoir International Youth         54       Program       49,000         55       Floral Park Youth Council       49,000         56       Gateway Youth Outreach, Inc.       33,000         57       Littig House Community Center,       49,000         58       Inc.       49,000         59       Long Island Advocacy Center,       49,000         59       Inc.       49,000			49,000
52       Copay, Inc.       49,000         53       Espoir International Youth         54       Program       49,000         55       Floral Park Youth Council       49,000         56       Gateway Youth Outreach, Inc.       33,000         57       Littig House Community Center,       58         58       Inc.       49,000         59       Long Island Advocacy Center,       49,000         59       Inc.       49,000			49.000
53       Espoir International Youth         54       Program			
54       Program       49,000         55       Floral Park Youth Council       49,000         56       Gateway Youth Outreach, Inc.       33,000         57       Littig House Community Center,         58       Inc.       49,000         59       Long Island Advocacy Center,       49,000         60       Inc.       49,000			19,000
55 Floral Park Youth Council		-	49,000
56 Gateway Youth Outreach, Inc			
57 Littig House Community Center, 58 Inc			
59 Long Island Advocacy Center, 60 Inc		-	
60 Inc 49,000			49,000
61 Manhasset-Great Neck Economic			49,000
	61	Mannasset-Great Neck Economic	

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Opportunity Council ..... 49,000 Family and Childrens Associ-2 3 ation, Inc. ..... 49,000 Hicksville Teen-Age Council, 4 5 Inc. ..... 49,000 6 7 For services and expenses for the Rockland Habitat for Humanity 8 (15240) ... 50,000 ..... (re. \$50,000) For services and expenses of St. Athanasius School (15243) ..... 9 10 25,000 ..... (re. \$25,000) For services and expenses of the Woodside on the Move (15244) ..... 11 12 50,000 ..... (re. \$50,000) 13 For services and expenses of Opportunities for a Better Tomorrow 14 (15245) ... 115,000 ..... (re. \$14,000) 15 For services and expenses of Be Proud (15246) ..... 16 5,000 ..... (re. \$5,000) 17 For services and expenses of Adoptive and Foster Family Coalition (15247) ... 5,000 ..... (re. \$5,000) 18 19 For services and expenses of Catholic Charities Neighborhood Services 20 (15250) ... 50,000 ..... (re. \$7,000) For services and expenses of Dominican Women's Development Center 21 22 (15252) ... 100,000 ..... (re. \$18,000) 23 For services and expenses of Mothers Aligned Saving Kids (15254) ... 24 50,000 ..... (re. \$3,000) 25 For services and expenses of Masores Bais Yaakov after school programs 26 (15376) ... 50,000 ..... (re. \$50,000) For services and expenses for Bronx Jewish Community Council (15256) 27 28 ... 135,000 ..... (re. \$6,000) For services and expenses for Opportunities for a Better Tomorrow 29 30 (15257) ... 100,000 ..... (re. \$6,000) 31 32 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 33 section 1, of the laws of 2018: 34 For services and expenses of Catholic Charities Community Services, 35 Archdiocese of New York Alianza Dominicana (15249) ..... 36 75,000 ..... (re. \$3,000) 37 38 By chapter 53, section 1, of the laws of 2016: 39 The money hereby appropriated is to be available for payment of state 40 aid heretofore accrued or hereafter to accrue to municipalities. 41 Subject to the approval of the director of the budget, the money 42 hereby appropriated shall be available to the office net of disal-43 lowances, refunds, reimbursements, and credits. 44 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 45 46 the office of children and family services and/or the office of 47 temporary and disability assistance and/or suballocated to the 48 office of temporary and disability assistance for the purpose of 49 paying local social services districts' costs of the above program 50 and may be increased or decreased by interchange with any other 51 appropriation or with any other item or items within the amounts 52 appropriated within the office of children and family services 53 general fund - local assistance account with the approval of the 54 director of the budget who shall file such approval with the depart-55 ment of audit and control and copies thereof with the chairman of 56 the senate finance committee and the chairman of the assembly ways 57 and means committee. 58 Notwithstanding any inconsistent provision of law, in lieu of payments 59 authorized by the social services law, or payments of federal funds 60 otherwise due to the local social services districts for programs 61 provided under the federal social security act or the federal food

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

stamp act, funds herein appropriated, in amounts certified by the 1 2 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 3 payments made pursuant to section 367-b of the social services law 4 5 may be set aside by the state comptroller in an interest-bearing 6 account with such interest accruing to the credit of the locality in 7 order to ensure the orderly and prompt payment of providers under 8 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 9 10 district's share of payments made pursuant to section 367-b of the 11 social services law.

12 Notwithstanding section 398-a of the social services law or any other 13 law to the contrary, the amount appropriated herein, or such other 14 amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement 15 after deducting any federal funds available therefor to social 16 services districts for amounts attributable to dormitory authority 17 18 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 19 district's foster care block grant allocation. In addition, subject 20 21 to the approval of the director of the budget, a portion of funds 22 appropriated herein, or such other amount as may be approved by the 23 director of the budget, shall be available for reimbursement related 24 to payments made by a social services district to foster care 25 providers subject to the provisions of section 410-i of the social 26 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 27 28 which also received revised or supplemental rates from the applica-29 ble regulating agency to accommodate the housing finance agency 30 payments or the refinancing of previously approved dormitory author-31 ity payments.

32 Notwithstanding section 398-a of the social services law or any other 33 law to the contrary, such reimbursement shall be available for 94 34 percent of 98 percent of 50 percent of social services district 35 costs, after deducting federal funds available therefor, for those 36 social services districts' claims in excess of a social services 37 district's foster care block grant allocation for those amounts 38 exclusively attributable to the previously approved revised or 39 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 40 41 also be used for payments to the dormitory authority of the state of 42 New York for advisory services including, but not limited to, site 43 visits and review of applications, building plans and cost estimates 44 for voluntary agency programs for which the office of children and 45 family services establishes maximum state aid rates and for capital 46 projects for residential institutions for children seeking financing 47 under paragraph b of subdivision 40 of section 1680 of the public 48 authorities law, as amended by chapter 508 of the laws of 2006 49 (13921) ... 6,620,000 ..... (re. \$5,895,000) 50 For eligible services and expenses provided during state fiscal year 51 2016-17 by a city with a population in excess of one million for a 52 close to home initiative to provide juvenile justice services. Funds 53 appropriated herein shall be made available for eligible services 54 provided consistent with plans that cover juvenile delinquents in 55 non-secure and limited secure settings submitted by a city with a 56 population in excess of one million and approved by the office of 57 children and family services and the director of the budget. The 58 office of children and family services shall not reimburse any 59 claims for expenditures for residential services unless they are 60 submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall 61

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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not reimburse any claims that were or will be transferred from this

2 appropriation to the foster care block grant appropriation or the 3 child welfare services appropriation. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 4 5 licensure requirements of such articles, and nothing contained in 6 7 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 8 shall prohibit or limit the activities or services of any person in 9 10 the employ of a program or service operated, certified, regulated, 11 funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is 12 13 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social 14 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 15 16 17 professions governed by articles 153, 154 and 163 of the education 18 law, and furthermore, no such entity shall be required to apply for 19 nor be required to receive a waiver pursuant to section 6503-a of 20 the education law in order to perform any activities or provide any 21 services (13927) ... 41,400,000 ..... (re. \$16,475,000) 22 Notwithstanding section 530 of the executive law or any other law to 23 the contrary, for reimbursement of 49 percent of approved capital 24 expenditures for secure juvenile detention. Such reimbursement shall 25 be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to 26 27 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 28 29 appropriated herein. Notwithstanding any law to the contrary, the 30 office of children and family services may require that such claims 31 for reimbursement of capital expenditures be submitted to the office 32 electronically in the manner and format required by the office. 33 Notwithstanding section 51 of the state finance law and any other 34 provision of law to the contrary, the director of the budget may, 35 upon the advice of the commissioner of the office of children and 36 family services, authorize the interchange of moneys appropriated 37 herein with any other local assistance - general fund appropriation 38 within the office of children and family services (14008) ..... 39 4,600,000 ..... (re. \$2,362,000) 40 For state aid to reimburse 100 percent of social services district 41 expenditures related to the improvement of staff to client ratios in 42 the local district child protective workforce including, but not 43 limited to new hiring to increase the number of caseworkers and to 44 increase the number of supervisory staff in the local district child 45 protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds 46 47 to supplant other state and local funds and that the district will 48 not submit claims for reimbursement under this appropriation for the 49 same type and level of funding so certified, and the district shall 50 submit to the office of children and family services information 51 outcome based measures that demonstrate quality of regarding 52 services provided and program effectiveness of such improved staff 53 to client ratios in a form and manner and at such times as required 54 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 55 56 funded with last year's appropriation that was enacted for this 57 purpose (14000) ... 758,000 ..... (re. \$108,000) 58 For services and expenses of Young Men's and Young Women's Hebrew 59 Association of Boro Park (13975) ... 25,000 ..... (re. \$2,000) For services and expenses of Cattaraugus Youth Bureau (15211) ..... 60

200,000 ..... (re. \$30,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Yeled V'Yelda Early Childhood Center
2	(13904) 175,000 (re. \$7,000)
3	For services and expense of JCCA Healing Center (15216)
4	400,000
5	For services and expenses of Advocating for Change (15215)
6	30,000 (re. \$18,000)
7	For services and expenses of Hudson Valley Community Services (15218)
8	50,000 (re. \$50,000)
9	For services and expenses of Legal Aid Society of Rockland County
10	(15219) 50,000 (re. \$50,000)
11	For services and expenses of Syracuse University Healthy Movement
12	Initiative (15222) 15,000 (re. \$4,000)
13	For services and expenses of Riverdale Neighborhood House (15225)
14	100,000 (re. \$16,000)
15	
16	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
17	section 1, of the laws of 2018:
18	For services and expenses of Blue Card, Inc. (15012)
19	75,000 (re. \$75,000)
20	For services and expenses of Selfhelp Community Services, Inc.
21	(15013) 50,000 (re. \$50,000)
22	For services and expenses of Jewish Family Service of Buffalo and Erie
23	County (15014) 25,000 (re. \$25,000)
24	For services and expenses of United Jewish Organizations of Williams-
25	burg, Inc. (15015) 50,000 (re. \$50,000)
	burg, Inc. (19013) 30,000 (19. 50,000)
26	Prochaster 52 continue 1 of the lower of 2015.
27	By chapter 53, section 1, of the laws of 2015:
28	For eligible services and expenses provided during state fiscal year
29	2015-16 by a city with a population in excess of one million for a
30	close to home initiative to provide juvenile justice services. Funds
31	appropriated herein shall be made available for eligible services
32	provided consistent with plans that cover juvenile delinquents in
33	non-secure and limited secure settings submitted by a city with a
34	population in excess of one million and approved by the office of
35	children and family services and the director of the budget. The
36	office of children and family services shall not reimburse any
37	claims for expenditures for residential services unless they are
38	submitted in final within twenty two months of the calendar quarter
39	in which the claimed service or services were delivered and shall
40	not reimburse any claims that were or will be transferred from this
41	appropriation to the foster care block grant appropriation or the
42	child welfare services appropriation (13927)
43	41,400,000 (re. \$20,284,000)
44	For services and expenses related to the home visiting program. Such
45	funds are to be available pursuant to a plan prepared by the office
46	of children and family services and approved by the director of the
47	budget to continue or expand existing programs with existing
48	contractors that are satisfactorily performing as determined by the
49	office of children and family services, to award new contracts to
50	continue programs where the existing contractors are not satisfac-
51	torily performing as determined by the office of children and family
52	services and/or to award new contracts through a competitive proc-
53	ess. Such contracts shall provide for submission of information
54	regarding outcome based measures that demonstrate quality of
55	services provided and program effectiveness to the office in a form
55 56	and manner and at such times as required by the office (13928)
50	23,288,200 (re. \$33,000)
57 58	
	For services and expenses of the community reinvestment program
59 60	(13982) 1,750,000 (re. \$1,230,000)
60 61	For services and expenses of the Community Action Organization of Erie
61	County (13908) 250,000 (re. \$3,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Wyandanch Family Life Center (13951) ... 1 2 50,000 ..... (re. \$50,000) 3 For services and expenses of HASC Center (13972) ..... 4 175,000 ..... (re. \$3,000) 5 For services and expenses of the Greater Whitestone Taxpayers Communi-6 ty Center (13976) ... 100,000 ..... (re. \$60,000) 7 For services and expenses of the YMCA of Greater New York (13977) ... 8 200,000 ..... (re. \$5,000) For services and expenses of Kids of Courage (13993) ..... 9 10 25,000 ..... (re. \$25,000) For services and expenses of Family and Children's Association (15207) 11 12 ... 100,000 ..... (re. \$100,000) 13 14 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 15 section 1, of the laws of 2016: For services and expenses of the New York State YMCA Foundation 16 17 (13957) ... 500,000 ..... (re. \$10,000) 18 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 19 20 section 1, of the laws of 2017: 21 Notwithstanding section 530 of the executive law or any other law to 22 the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall 23 24 be in the form of depreciation of approved capital costs and inter-25 est on bonds, notes or other indebtedness necessarily undertaken to 26 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 27 appropriated herein. Notwithstanding any law to the contrary, the 28 29 office of children and family services may require that such claims 30 for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. 31 32 Notwithstanding section 51 of the state finance law and any other 33 provision of law to the contrary, the director of the budget may, 34 upon the advice of the commissioner of the office of children and 35 family services, authorize the interchange of moneys appropriated 36 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ..... 37 38 10,000,000 ..... (re. \$1,009,000) 39 40 By chapter 53, section 1, of the laws of 2014: 41 For eligible services and expenses provided during state fiscal year 42 2014-15 by a city with a population in excess of one million for a 43 close to home initiative to provide juvenile justice services. Funds 44 appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in 45 non-secure and limited secure settings submitted by a city with a 46 population in excess of one million and approved by the office of 47 48 children and family services and the director of the budget. The 49 office of children and family services shall not reimburse any 50 claims for expenditures for residential services unless they are 51 submitted in final within twenty two months of the calendar quarter 52 in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this 53 54 appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ..... 55 56 41,400,000 ..... (re. \$1,981,000) 57 Notwithstanding any inconsistent provision of law, the amount appro-58 priated herein shall be available under the supervision and treat-59 ment services for juveniles program for 62 percent state reimburse-60 ment to counties and the city of New York for eligible expenditures 61 for the provision and administration of eligible supervision and

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

treatment services for juveniles programs during the period of April 1 2 1, 2014 through March 31, 2015 that have been approved by the office 3 of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period 4 5 6 within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the 7 municipality to continue to have the funds available to it for an 8 9 additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse 10 the municipality for eligible expenditures for eligible services 11 12 provided during the period of April 1, 2014 through March 31, 2015 13 for which the municipality was unable to claim within the required 14 timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. 15 Any funds that are remaining after all such waivers have been 16 17 approved may be used to provide additional reimbursement to those 18 counties that chose to transfer funds from their detention block 19 grants into their supervision and treatment services for juveniles 20 programs for the April 1, 2014 through March 31, 2015 program period 21 proportionately to the amount each such district transferred. 22

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was 23 24 eligible for a minimum funding allocation under the supervision and 25 treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply 26 27 to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 28 29 2014-15 upon a showing that the municipality has fiscal issues that 30 significantly impact its ability to provide the required local share 31 and that providing the program funds to the municipality without a 32 local share will enable the municipality to implement services 33 designed to decrease the use of detention or residential care for 34 such youth.

35 Within the amounts appropriated herein, state reimbursement shall be 36 limited to the amount of such municipality's distribution. The 37 office of children and family services shall not reimburse any 38 claims unless they are submitted within 12 months of the calendar 39 quarter in which the claimed services were delivered. These funds 40 shall not be used to supplant other state and local funds (14068) 41 ... 8,376,000 ..... (re. \$2,013,000) 42 For additional eligible services and expenses of calendar year 2014 of 43 youth development programs as determined by the office of children 44 and family services. Notwithstanding any other provision of law to 45 the contrary, a youth development program shall mean a program 46 designed to provide community-level services to promote positive 47 youth development but shall not include approved runaway programs or 48 transitional independent living support programs as such terms are 49 defined in section 532-a of the executive law. Each county or a city 50 with a population of one million or more, which shall be known as a 51 municipality, operating a youth development program approved by the 52 office of children and family services shall be eligible for one 53 hundred percent state reimbursement of its qualified expenditures, 54 subject to the amount available under this appropriation and exclu-55 sive of any federal funds made available therefor, not to exceed the 56 municipality's distribution of state aid for youth development 57 programs. The amount appropriated herein for youth development 58 programs shall be distributed by the office of children and family 59 services to eligible municipalities that have a comprehensive plan 60 that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family 61

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services. The distribution of the amount appropriated herein to 1 eligible municipalities by the office of children and family services shall be based on factors as determined by the office and 2 3 4 subject to the approval of the director of budget; such factors 5 shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal 6 7 census certified in the same manner as provided by section fifty-8 four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the munici-9 pality or such other factors as provided for in the regulations of 10 the office of children and family services. Up to fifteen percent of 11 12 the youth development funds that a municipality would allocate to an 13 approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such 14 15 local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, 16 17 operating, administering or monitoring youth development programs 18 shall not receive funding under this appropriation. The office shall 19 not reimburse any claims for youth development programs unless they 20 are submitted within twelve months of the calendar quarter in which 21 the expenditure was made. The office may require that such claims be 22 submitted to the office electronically in the manner and format 23 required by the office. A municipality may enter into contracts to 24 effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from 25 26 this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of 27 approval allocating these funds has been issued by the director of 28 the budget (15377) ... 1,285,600 ..... (re. \$1,285,600) 29 30 For services and expenses provided by local probation departments, for 31 the post-placement care of youth leaving a youth residential facili-32 ty and for services and expenses of the office of children and fami-33 ly services related to community-based programs for youth in the 34 care of the office of children and family services which may include 35 but not be limited to multi-systemic therapy, family functional 36 therapy and/or functional therapeutic foster care, and electronic 37 monitoring. 38 Funds appropriated herein shall be made available subject to the 39 approval of an expenditure plan by the director of the budget. 40 Funded programs shall submit information regarding outcome based 41 measures that demonstrate quality of services provided and program

42 effectiveness to the office in a form and manner and at such times 43 as required by the office (14010) ... 311,700 ..... (re. \$2,000) 44 For services and expenses of the community reinvestment program 45 (13982) ... 1,750,000 ..... (re. \$94,000) 46 For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 ..... (re. \$5,000) 47 48 For services and expenses of the WAIT House for the Healthy Parenting 49 and Mentoring program (15382) ... 100,000 ..... (re. \$3,000)

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51 By chapter 53, section 1, of the laws of 2013:

52 Notwithstanding section 530 of the executive law or any other law to 53 the contrary, for reimbursement of 49 percent of approved capital 54 expenditures for secure juvenile detention. Such reimbursement shall 55 be in the form of depreciation of approved capital costs and inter-56 est on bonds, notes or other indebtedness necessarily undertaken to 57 finance construction costs. Notwithstanding any provision of laws to 58 the contrary, funding for such costs shall be limited to the amount 59 appropriated herein. Notwithstanding any law to the contrary, the 60 office of children and family services may require that such claims 61 for reimbursement of capital expenditures be submitted to the office

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

electronically in the manner and format required by the office. 1 2 Notwithstanding section 51 of the state finance law and any other 3 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 4 5 family services, authorize the interchange of moneys appropriated 6 herein with any other local assistance - general fund appropriation 7 within the office of children and family services (14008) ..... 8 4,606,000 ..... (re. \$1,660,000) 9 10 For services and expenses of the center for alternative sentencing and 11 12 employment services (CASES) (13981) ... 200,000 ..... (re. \$26,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 13 (13983) ... 750,000 ..... (re. \$11,000) 14 15 By chapter 53, section 1, of the laws of 2012: 16 17 For services and expenses of the community reinvestment program 18 (13982) ... 1,750,000 ..... (re. \$63,000) 19 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 750,000 ..... (re. \$14,000) 20 21 For services and expenses of the center for alternative sentencing and 22 employment services (CASES) (13981) ... 200,000 ..... (re. \$45,000) 23 24 By chapter 110, section 15, of the laws of 2010: 25 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-26 ble services and expenses of improving the quality of child welfare 27 services that may include, but not be limited to, training to 28 mandated reporters regarding the proper identification of and 29 response to signs of child abuse and neglect, public information 30 31 programs and services that advance a zero tolerance campaign of 32 child abuse and neglect, and demonstration projects to test models 33 for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to 34 35 contract with existing providers that are performing satisfactorily 36 (13916) ... 1,796,400 ..... (re. \$650,000) 37 38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund 40 Family First Transition Act Account - 25175 41 42 By chapter 53, section 1, of the laws of 2021: 43 For services and expenses related to implementation of the family 44 first prevention services act pursuant to the federal family first 45 transition act (P.L. 116-94). Notwithstanding any inconsistent provision of law, the amount herein 46 47 appropriated may be transferred, interchanged or suballocated to any 48 aid to localities or state operations appropriation within the 49 office of children and family services to accomplish the intent of 50 this appropriation (15066) ... 25,000,000 ..... (re. \$21,926,000) 51 For services and expenses related to implementation of the family 52 first prevention services act for entities with expiring demon-53 stration projects pursuant to the federal family first transition 54 act (P.L. 116-94). 55 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any 56 57 aid to localities or state operations appropriation within the 58 office of children and family services to accomplish the intent of this appropriation (15067) ... 50,000,000 ..... (re. \$50,000,000) 59 60 61 By chapter 53, section 1, of the laws of 2020:

by enapter 55, section 1

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1	For services and expenses related to implementation of the family
2	first prevention services act pursuant to the federal family first
3	transition act (P.L. 116-94).
4	
	Notwithstanding any inconsistent provision of law, the amount herein
5	appropriated may be transferred, interchanged or suballocated to any
6	aid to localities or state operations appropriation within the
7	office of children and family services to accomplish the intent of
8	this appropriation (15066) 25,000,000 (re. \$20,096,000)
9	
	For services and expenses related to implementation of the family
10	first prevention services act for entities with expiring demon-
11	stration projects pursuant to the federal family first transition
12	act (P.L. 116-94).
13	Notwithstanding any inconsistent provision of law, the amount herein
14	appropriated may be transferred, interchanged or suballocated to any
15	aid to localities or state operations appropriation within the
16	office of children and family services to accomplish the intent of
17	this appropriation (15067) 50,000,000 (re. \$50,000,000)
18	
19	Special Revenue Funds - Federal
20	Federal Health and Human Services Fund
21	Social Services Block Grant Account - 25182
22	Social Services Diox State necount 25102
23	By chapter 53, section 1, of the laws of 2022:
24	For services and expenses for supportive social services provided
25	pursuant to title XX of the federal social security act.
26	Notwithstanding any other provision of law, the moneys hereby
27	appropriated shall be apportioned by the office of children and
28	family services to local social services districts, to reimburse
29	local district expenditures for supportive services and training
30	subject to the approval of the director of the budget; provided,
31	however, that reimbursement to social services districts for
32	eligible expenditures for services incurred during a particular
33	federal fiscal year will be limited to expenditures claimed by March
34	31 of the following year.
35	Notwithstanding any other provision of law, of the funds available
36	herein, including any funds transferred from the temporary
37	assistance to needy families block grant to the title XX block
38	grant, \$66,000,000 shall be allocated to social services districts,
39	solely for reimbursement of expenditures for the provision and
40	administration of adult protective services, residential services
41	for victims of domestic violence who are not in receipt of public
42	assistance during the time the victims were residing in residential
43	programs for victims of domestic violence, and nonresidential
44	services for victims of domestic violence, pursuant to an allocation
45	plan developed by the office and submitted for approval by the
46	division of the budget no later than 60 days following enactment of
47	this chapter, based on each district's claims for such costs and any
48	other factors as identified in the allocation plan, adjusted by
49	applicable cost allocation methodology and net of any retroactive
50	payments for the 12 month period ending June 30, 2021 that are
51	submitted on or before January 3, 2022; provided, however, that if
52	the office determines that the total amount of a social services
53	district's claims for such services which could be reimbursed from
54	these funds is less than the amount allocated to the district for
55	such claims, the office may, subject to approval by the director of
56	the budget, reallocate the unused funds to other social services
57	districts with eligible claims that exceed their allocation.
58	Notwithstanding any other provision of law to the contrary, of the
59	amount appropriated herein a portion of funds may be set aside by
60	the office of children and family services to be utilized by local
61	departments of social services for eligible expenditures pursuant to

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Subtitle B of Title XX of the Social Security Act, otherwise known 1 2 as the Elder Justice Act, as authorized and funded through the 3 Coronavirus Response and Relief Supplement Appropriations Act of 2021; any such funds shall be spent and claimed for in a manner and 4 5 at such time as directed by the office of children and family 6 services. 7 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 8 pursuant to the social services law and the state plan for 9 individual and family grant program under the disaster relief act of 10 11 1974. 12 The funds hereby appropriated are to be available for payment of state 13 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds 14 shall be available to the office net of disallowances, refunds, 15 reimbursements, and credits. 16 17 Notwithstanding any inconsistent provision of law, the amount herein 18 appropriated may be transferred to any other appropriation within 19 the office of children and family services and/or the office of 20 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 21 22 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 23 24 appropriation or with any other item or items within the amounts 25 appropriated within the office of children and family services general fund - local assistance account with the approval of the 26 27 director of the budget who shall file such approval with the 28 department of audit and control and copies thereof with the chairman 29 of the senate finance committee and the chairman of the assembly 30 ways and means committee. 31 Notwithstanding any inconsistent provision of law, in lieu of payments 32 authorized by the social services law, or payments of federal funds 33 otherwise due to the local social services districts for programs 34 provided under the federal social security act or the federal food 35 stamp act, funds herein appropriated, in amounts certified by the 36 state comptroller or the state commissioner of health as due from 37 local social services districts each month as their share of 38 payments made pursuant to section 367-b of the social services law 39 may be set aside by the state comptroller in an interest bearing 40 account with such interest accruing to the credit of the locality in 41 order to ensure the orderly and prompt payment of providers under 42 section 367-b of the social services law pursuant to an estimate 43 provided by the commissioner of health of each local social services 44 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$149,682,000) 45 46 By chapter 53, section 1, of the laws of 2021: 47 48 For services and expenses for supportive social services provided 49 pursuant to title XX of the federal social security act. Notwith-50 standing any other provision of law, the moneys hereby appropriated 51 shall be apportioned by the office of children and family services 52 to local social services districts, to reimburse local district 53 expenditures for supportive services and training subject to the 54 approval of the director of the budget; provided, however, that 55 reimbursement to social services districts for eligible expenditures 56 for services incurred during a particular federal fiscal year will 57 be limited to expenditures claimed by March 31 of the following 58 year. Notwithstanding any other provision of law, of the funds available 59 60 herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, 61

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

\$66,000,000 shall be allocated to social services districts, solely 1 2 for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public 3 4 5 assistance during the time the victims were residing in residential 6 programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation 7 8 plan developed by the office and submitted for approval by the divi-9 sion of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any 10 other factors as identified in the allocation plan, adjusted by 11 applicable cost allocation methodology and net of any retroactive 12 payments for the 12 month period ending June 30, 2020 that are 13 14 submitted on or before January 2, 2021; provided, however, that if the office determines that the total amount of a social services 15 district's claims for such services which could be reimbursed from 16 17 these funds is less than the amount allocated to the district for 18 such claims, the office may, subject to approval by the director of 19 the budget, reallocate the unused funds to other social services 20 districts with eligible claims that exceed their allocation.

21 Notwithstanding any other provision of law to the contrary, of the amount appropriated herein a portion of funds may be set aside by 22 23 the office of children and family services to be utilized by local 24 departments of social services for eligible expenditures pursuant to 25 Subtitle B of Title XX of the Social Security Act, otherwise known 26 as the Elder Justice Act, as authorized and funded through the Coronavirus Response and Relief Supplement Appropriations Act of 2021; 27 28 any such funds shall be spent and claimed for in a manner and at 29 such time as directed by the office of children and family services. 30 Funds appropriated herein shall be available for aid to municipalities 31 and for payments to the federal government for expenditures made 32 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 33

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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39 Notwithstanding any inconsistent provision of law, the amount herein 40 appropriated may be transferred to any other appropriation within 41 the office of children and family services and/or the office of 42 temporary and disability assistance and/or suballocated to the 43 office of temporary and disability assistance for the purpose of 44 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 45 46 appropriation or with any other item or items within the amounts 47 appropriated within the office of children and family services 48 general fund - local assistance account with the approval of the 49 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 50 51 the senate finance committee and the chairman of the assembly ways 52 and means committee.

53 Notwithstanding any inconsistent provision of law, in lieu of payments 54 authorized by the social services law, or payments of federal funds 55 otherwise due to the local social services districts for programs 56 provided under the federal social security act or the federal food 57 stamp act, funds herein appropriated, in amounts certified by the 58 state comptroller or the state commissioner of health as due from 59 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 60 61 may be set aside by the state comptroller in an interest bearing

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 account with such interest accruing to the credit of the locality in 2 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 3 4 5 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$9,770,000) 6 7 8 By chapter 53, section 1, of the laws of 2019: For services and expenses for supportive social services provided 9 pursuant to title XX of the federal social security act. Notwith-10 standing any other provision of law, the moneys hereby appropriated 11 shall be apportioned by the office of children and family services 12 to local social services districts, to reimburse local district 13 expenditures for supportive services and training subject to the 14 15 approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures 16 17 for services incurred during a particular federal fiscal year will 18 be limited to expenditures claimed by March 31 of the following 19 year. 20 Notwithstanding any other provision of law, of the funds available 21 herein, including any funds transferred from the temporary assist-22 ance to needy families block grant to the title XX block grant, 23 \$66,000,000 shall be allocated to social services districts, solely 24 for reimbursement of expenditures for the provision and adminis-25 tration of adult protective services, residential services for victims of domestic violence who are not in receipt of public 26 27 assistance during the time the victims were residing in residential 28 programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation 29 30 plan developed by the office and submitted for approval by the divi-31 sion of the budget no later than 60 days following enactment of this 32 chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by 33 34 applicable cost allocation methodology and net of any retroactive 35 payments for the 12 month period ending June 30, 2018 that are 36 submitted on or before January 2, 2019; provided, however, that if 37 the office determines that the total amount of a social services 38 district's claims for such services which could be reimbursed from 39 these funds is less than the amount allocated to the district for 40 such claims, the office may, subject to approval by the director of 41 the budget, reallocate the unused funds to other social services 42 districts with eligible claims that exceed their allocation. 43 Funds appropriated herein shall be available for aid to municipalities 44 and for payments to the federal government for expenditures made 45 pursuant to the social services law and the state plan for individ-46 ual and family grant program under the disaster relief act of 1974. 47 The funds hereby appropriated are to be available for payment of state 48 aid heretofore accrued or hereafter to accrue to municipalities. 49 Subject to the approval of the director of the budget, such funds 50 hereby appropriated shall be available to the office net of disal-51 lowances, refunds, reimbursements, and credits. 52 Notwithstanding any inconsistent provision of law, the amount herein 53 appropriated may be transferred to any other appropriation within 54 the office of children and family services and/or the office of 55 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 56 57 paying local social services districts' costs of the above program 58 and may be increased or decreased by interchange with any other 59 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 60 61 general fund - local assistance account with the approval of the

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

director of the budget who shall file such approval with the depart-1 2 ment of audit and control and copies thereof with the chairman of 3 the senate finance committee and the chairman of the assembly ways 4 and means committee. 5 Notwithstanding any inconsistent provision of law, in lieu of payments 6 authorized by the social services law, or payments of federal funds 7 otherwise due to the local social services districts for programs 8 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 9 10 state comptroller or the state commissioner of health as due from 11 local social services districts each month as their share of 12 payments made pursuant to section 367-b of the social services law 13 may be set aside by the state comptroller in an interest bearing 14 account with such interest accruing to the credit of the locality in 15 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 16 17 provided by the commissioner of health of each local social services 18 district's share of payments made pursuant to section 367-b of the 19 social services law (13985) ... 150,000,000 ..... (re. \$54,530,000) 20 21 By chapter 53, section 1, of the laws of 2018: 22 For services and expenses for supportive social services provided 23 pursuant to title XX of the federal social security act. 24 Notwithstanding any other provision of law, the moneys hereby appro-25 priated shall be apportioned by the office of children and family services to local social services districts, to reimburse local 26 district expenditures for supportive services and training subject 27 28 to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expend-29 30 itures for services incurred during a particular federal fiscal year 31 will be limited to expenditures claimed by March 31 of the following 32 year. Notwithstanding any other provision of law, of the funds available 33 34 herein, including any funds transferred from the temporary assist-35 ance to needy families block grant to the title XX block grant, 36 \$66,000,000 shall be allocated to social services districts, solely 37 for reimbursement of expenditures for the provision and adminis-38 tration of adult protective services, residential services for 39 victims of domestic violence who are determined to be ineligible for 40 public assistance during the time the victims were residing in resi-41 dential programs for victims of domestic violence, and nonresiden-42 tial services for victims of domestic violence, pursuant to an allo-43 cation plan developed by the office and submitted for approval by 44 the division of the budget no later than 60 days following enactment 45 of this chapter, based on each district's claims for such costs and 46 any other factors as identified in the allocation plan, adjusted by 47 applicable cost allocation methodology and net of any retroactive 48 payments for the 12 month period ending June 30, 2017 that are 49 submitted on or before January 2, 2018; provided, however, that if 50 the office determines that the total amount of a social services 51 district's claims for such services which could be reimbursed from 52 these funds is less than the amount allocated to the district for 53 such claims, the office may, subject to approval by the director of 54 the budget, reallocate the unused funds to other social services 55 districts with eligible claims that exceed their allocation. 56 Funds appropriated herein shall be available for aid to municipalities 57 and for payments to the federal government for expenditures made 58 pursuant to the social services law and the state plan for individ-59 ual and family grant program under the disaster relief act of 1974. 60 The funds hereby appropriated are to be available for payment of state 61 aid heretofore accrued or hereafter to accrue to municipalities.

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Subject to the approval of the director of the budget, such funds 2 hereby appropriated shall be available to the office net of disal-3 lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 4 5 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 6 7 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 8 paying local social services districts' costs of the above program 9 10 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 11 12 appropriated within the office of children and family services 13 general fund - local assistance account with the approval of the 14 director of the budget who shall file such approval with the depart-15 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 16 17 and means committee.

18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs 21 provided under the federal social security act or the federal food 22 stamp act, funds herein appropriated, in amounts certified by the 23 state comptroller or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing 26 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate 30 provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the 31 32 social services law (13985) ... 150,000,000 ..... (re. \$58,341,000) 33

34 By chapter 53, section 1, of the laws of 2017:

35 For services and expenses for supportive social services provided 36 pursuant to title XX of the federal social security act. Notwith-37 standing any other provision of law, the moneys hereby appropriated 38 shall be apportioned by the office of children and family services 39 to local social services districts, to reimburse local district expenditures for supportive services and training subject to the 40 41 approval of the director of the budget; provided, however, that 42 reimbursement to social services districts for eligible expenditures 43 for services incurred during a particular federal fiscal year will 44 be limited to expenditures claimed by March 31 of the following 45 vear.

Notwithstanding any other provision of law, of the funds available 46 herein, including any funds transferred from the temporary assist-47 48 ance to needy families block grant to the title XX block grant, 49 \$66,000,000 shall be allocated to social services districts, solely 50 for reimbursement of expenditures for the provision and adminis-51 tration of adult protective services, residential services for 52 victims of domestic violence who are determined to be ineligible for 53 public assistance during the time the victims were residing in resi-54 dential programs for victims of domestic violence, and nonresiden-55 tial services for victims of domestic violence, pursuant to an allo-56 cation plan developed by the office and submitted for approval by 57 the division of the budget no later than 60 days following enactment 58 of this chapter, based on each district's claims for such costs and 59 any other factors as identified in the allocation plan, adjusted by 60 applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are 61

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

submitted on or before January 3, 2017; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

12 The funds hereby appropriated are to be available for payment of state 13 aid heretofore accrued or hereafter to accrue to municipalities. 14 Subject to the approval of the director of the budget, such funds 15 hereby appropriated shall be available to the office net of disal-16 lowances, refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision of law, the amount herein 18 appropriated may be transferred to any other appropriation within 19 the office of children and family services and/or the office of 20 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 21 22 paying local social services districts' costs of the above program 23 and may be increased or decreased by interchange with any other 24 appropriation or with any other item or items within the amounts 25 appropriated within the office of children and family services general fund - local assistance account with the approval of the 26 27 director of the budget who shall file such approval with the depart-28 ment of audit and control and copies thereof with the chairman of 29 the senate finance committee and the chairman of the assembly ways 30 and means committee.

31 Notwithstanding any inconsistent provision of law, in lieu of payments 32 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 33 34 provided under the federal social security act or the federal food 35 stamp act, funds herein appropriated, in amounts certified by the 36 state comptroller or the state commissioner of health as due from 37 local social services districts each month as their share of 38 payments made pursuant to section 367-b of the social services law 39 may be set aside by the state comptroller in an interest bearing 40 account with such interest accruing to the credit of the locality in 41 order to ensure the orderly and prompt payment of providers under 42 section 367-b of the social services law pursuant to an estimate 43 provided by the commissioner of health of each local social services 44 district's share of payments made pursuant to section 367-b of the 45 social services law (13985) ... 150,000,000 ..... (re. \$57,915,000)

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- 47 Special Revenue Funds Federal
- 48 Federal Health and Human Services Fund
- 49 Title IV-a, IV-b, IV-e Account 25175
- 50

# 51 By chapter 53, section 1, of the laws of 2022:

52 For services and expenses for the foster care and adoption assistance 53 program, and the kinship guardianship assistance program, including 54 related administrative expenses, and for services and expenses for 55 child welfare and family preservation and family support services 56 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 57 title IV-e of the federal social security act including the federal 58 share of costs incurred implementing the federal adoption and safe 59 families act of 1997 (P.L. 105-89); provided, however, that 60 reimbursement to social services districts for eligible expenditures 61 for services other than the foster care and adoption assistance

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1 program, and the kinship guardianship assistance program incurred 2 during a particular federal fiscal year will be limited to 3 expenditures claimed by March 31 of the following year.

4 Notwithstanding any other provision of law to the contrary, any 5 adoption incentive payments received pursuant to section 473A of the 6 federal social security act shall be distributed by the office of 7 children and family services in a manner as determined by such 8 office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the 9 definition of "abused child" contained in section 1012 of the family 10 court act shall be deemed to include any child whose parent or 11 12 person legally responsible for their care permits or encourages such 13 child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either 14 a victim of "sex trafficking" or a victim of "severe forms of 15 trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by 16 17 P.L. 106-386, or any successor federal statute.

18 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 19 20 otherwise due to the local social services districts for programs 21 provided under the federal social security act or the federal food 22 stamp act, funds herein appropriated, in amounts certified by the 23 state commissioner or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 26 account with such interest accruing to the credit of the locality in 27 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate 30 provided by the commissioner of health of each local social services 31 district's share of payments made pursuant to section 367-b of the 32 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

38 Such funds are to be available for payment of aid heretofore accrued 39 or hereafter to accrue to municipalities. Subject to the approval of 40 the director of the budget, such funds shall be available to the 41 office net of disallowances, refunds, reimbursements, and credits.

42 Notwithstanding any inconsistent provision of law, the amount herein 43 appropriated may be transferred to any other appropriation within 44 the office of children and family services and/or the office of 45 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 46 47 paying local social services districts' costs of the above program 48 and may be increased or decreased by interchange with any other 49 appropriation or with any other item or items within the amounts 50 appropriated within the office of children and family services 51 general fund - local assistance account with the approval of the 52 director of the budget who shall file such approval with the 53 department of audit and control and copies thereof with the chairman 54 of the senate finance committee and the chairman of the assembly 55 ways and means committee.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred or suballocated to any aid to localities or state operations appropriation of any state department, agency, or the judiciary (13955) ..... (re. \$711,229,000) 868,900,000 ..... (re. \$711,229,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1

2 For services and expenses for the foster care and adoption assistance 3 program, and the kinship guardianship assistance program, including 4 related administrative expenses, and for services and expenses for 5 child welfare and family preservation and family support services 6 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 7 title IV-e of the federal social security act including the federal 8 share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, 9 that reimbursement to social services districts for eligible expenditures 10 for services other than the foster care and adoption assistance 11 12 program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expendi-13 14 tures claimed by March 31 of the following year.

15 Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the 16 17 federal social security act shall be distributed by the office of 18 children and family services in a manner as deter- mined by such 19 office for eligible services and expenditures.

20 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family 21 22 court act shall be deemed to include any child whose parent or 23 person legally responsible for their care permits or encourages such 24 child engage in any act, or commits or allows to be committed 25 against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of traf-26 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 27 28 106-386, or any successor federal statute.

29 Notwithstanding any inconsistent provision of law, in lieu of payments 30 authorized by the social services law, or payments of federal funds 31 otherwise due to the local social services districts for programs 32 provided under the federal social security act or the federal food 33 stamp act, funds herein appropriated, in amounts certified by the 34 state commissioner or the state commissioner of health as due from 35 local social services districts each month as their share of 36 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 37 38 account with such interest accruing to the credit of the locality in 39 order to ensure the orderly and prompt payment of providers under 40 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 41 42 district's share of payments made pursuant to section 367-b of the 43 social services law.

44 Funds appropriated herein shall be available for aid to municipalities 45 and for payments to the federal government for expenditures made 46 pursuant to the social services law and the state plan for individ-47 ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued 49 or hereafter to accrue to municipalities. Subject to the approval of 50 the director of the budget, such funds shall be available to the 51 office net of disallowances, refunds, reimbursements, and credits.

48

52 Notwithstanding any inconsistent provision of law, the amount herein 53 appropriated may be transferred to any other appropriation within 54 the office of children and family services and/or the office of 55 temporary and disability assistance and/or suballocated to the 56 office of temporary and disability assistance for the purpose of 57 paying local social services districts' costs of the above program 58 and may be increased or decreased by interchange with any other 59 appropriation or with any other item or items within the amounts 60 appropriated within the office of children and family services 61 general fund - local assistance account with the approval of the

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	director of the budget who shall file such approval with the depart-
2	ment of audit and control and copies thereof with the chairman of
3	the senate finance committee and the chairman of the assembly ways
4	and means committee.
5 6	Notwithstanding any inconsistent provision of law, the amount herein
ю 7	appropriated may be transferred or suballocated to any aid to local- ities or state operations appropriation of any state department,
8	agency, or the judiciary (13955)
o 9	868,900,000
10	000,900,000
11	By chapter 53, section 1, of the laws of 2020:
12	For services and expenses for the foster care and adoption assistance
13	program, and the kinship guardianship assistance program, including
14	related administrative expenses, and for services and expenses for
15	child welfare and family preservation and family support services
16	provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
17	title IV-e of the federal social security act including the federal
18	share of costs incurred implementing the federal adoption and safe
19	families act of 1997 (P.L. 105-89); provided, however, that
20	reimbursement to social services districts for eligible expenditures
21	for services other than the foster care and adoption assistance
22	program, and the kinship guardianship assistance program incurred
23	during a particular federal fiscal year will be limited to expendi-
24	tures claimed by March 31 of the following year.
25	Notwithstanding any other provision of law to the contrary, any
26	adoption incentive payments received pursuant to section 473A of the
27	federal social security act shall be distributed by the office of
28	children and family services in a manner as determined by such
29	office for eligible services and expenditures.
30	Notwithstanding any other provision of law to the contrary, the defi-
31 32	nition of "abused child" contained in section 1012 of the family
32 33	court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such
34	child engage in any act, or commits or allows to be committed
35	against such child any offense, that would render such child either
36	a victim of "sex trafficking" or a victim of "severe forms of traf-
37	ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
38	106-386, or any successor federal statute.
39	Notwithstanding any inconsistent provision of law, in lieu of payments
40	authorized by the social services law, or payments of federal funds
41	otherwise due to the local social services districts for programs
42	provided under the federal social security act or the federal food
43	stamp act, funds herein appropriated, in amounts certified by the
44	state commissioner or the state commissioner of health as due from
45	local social services districts each month as their share of
46	payments made pursuant to section 367-b of the social services law
47	may be set aside by the state comptroller in an interest-bearing
48	account with such interest accruing to the credit of the locality in
49	order to ensure the orderly and prompt payment of providers under
50	section 367-b of the social services law pursuant to an estimate
51	provided by the commissioner of health of each local social services
52 53	district's share of payments made pursuant to section 367-b of the social services law.
53 54	Funds appropriated herein shall be available for aid to municipalities
55	and for payments to the federal government for expenditures made
55 56	pursuant to the social services law and the state plan for individ-
57	ual and family grant program under the disaster relief act of 1974.
58	Such funds are to be available for payment of aid heretofore accrued
59	or hereafter to accrue to municipalities. Subject to the approval of
60	the director of the budget, such funds shall be available to the
61	office net of disallowances, refunds, reimbursements, and credits.

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1 2 3 4 5 6 7 8 9 10 11 12 13 14	Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart- ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
15	Notwithstanding any inconsistent provision of law, the amount herein
16	appropriated may be transferred or suballocated to any aid to local-
17	ities or state operations appropriation of any state department,
18	agency, or the judiciary (13955)
19	868,900,000
	666,900,000 (Ie. \$229,143,000)
20	
21	By chapter 53, section 1, of the laws of 2019:
22	For services and expenses for the foster care and adoption assistance
23	program, and the kinship guardianship assistance program, including
24	related administrative expenses, and for services and expenses for
25	child welfare and family preservation and family support services
26	provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
27	title IV-e of the federal social security act including the federal
28	share of costs incurred implementing the federal adoption and safe
29	families act of 1997 (P.L. 105-89); provided, however, that
30	reimbursement to social services districts for eligible expenditures
31	for services other than the foster care and adoption assistance
32	program, and the kinship guardianship assistance program incurred
33	during a particular federal fiscal year will be limited to expendi-
34	tures claimed by March 31 of the following year.
35	Notwithstanding any other provision of law to the contrary, any
36	adoption incentive payments received pursuant to section 473A of the
37	federal social security act shall be distributed by the office of
38	children and family services in a manner as determined by such
39	office for eligible services and expenditures.
40	Notwithstanding any other provision of law to the contrary, the defi-
41	nition of "abused child" contained in section 1012 of the family
42	court act shall be deemed to include any child whose parent or
43	person legally responsible for their care permits or encourages such
44	child engage in any act, or commits or allows to be committed
45	against such child any offense, that would render such child either
46	a victim of "sex trafficking" or a victim of "severe forms of traf-
47	ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
48	106-386, or any successor federal statute.
49	Notwithstanding any inconsistent provision of law, in lieu of payments
49 50	authorized by the social services law, or payments of federal funds
50 51	
	otherwise due to the local social services districts for programs
52	provided under the federal social security act or the federal food
53	stamp act, funds herein appropriated, in amounts certified by the
54	state commissioner or the state commissioner of health as due from
55	local social services districts each month as their share of
56	payments made pursuant to section 367-b of the social services law
57	may be set aside by the state comptroller in an interest-bearing
58	account with such interest accruing to the credit of the locality in
59	order to ensure the orderly and prompt payment of providers under
60	section 367-b of the social services law pursuant to an estimate
61	provided by the commissioner of health of each local social services

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 district's share of payments made pursuant to section 367-b of the 2 social services law.

3 Funds appropriated herein shall be available for aid to municipalities 4 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-5 ual and family grant program under the disaster relief act of 1974. 6 7 Such funds are to be available for payment of aid heretofore accrued 8 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 9 office net of disallowances, refunds, reimbursements, and credits. 10 11 Notwithstanding any inconsistent provision of law, the amount herein 12 appropriated may be transferred to any other appropriation within 13 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 14 15 paying local social services districts' costs of the above program 16 17 and may be increased or decreased by interchange with any other

appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$240,836,000)

26 By chapter 53, section 1, of the laws of 2018:

27 For services and expenses for the foster care and adoption assistance 28 program, and the kinship guardianship assistance program, including 29 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services 30 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 31 32 title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe 33 34 families act of 1997 (P.L. 105-89); provided, however, that 35 reimbursement to social services districts for eligible expenditures 36 for services other than the foster care and adoption assistance 37 program, and the kinship guardianship assistance program incurred 38 during a particular federal fiscal year will be limited to expendi-39 tures claimed by March 31 of the following year.

40 Notwithstanding any other provision of law to the contrary, any 41 adoption incentive payments received pursuant to section 473A of the 42 federal social security act shall be distributed by the office of 43 children and family services in a manner as determined by such 44 office for eligible services and expenditures.

45 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family 46 47 court act shall be deemed to include any child whose parent or 48 person legally responsible for their care permits or encourages such 49 child engage in any act, or commits or allows to be committed 50 against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of traf-51 52 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 53 106-386, or any successor federal statute.

54 Notwithstanding any inconsistent provision of law, in lieu of payments 55 authorized by the social services law, or payments of federal funds 56 otherwise due to the local social services districts for programs 57 provided under the federal social security act or the federal food 58 stamp act, funds herein appropriated, in amounts certified by the 59 state commissioner or the state commissioner of health as due from 60 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 61

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 may be set aside by the state comptroller in an interest-bearing 2 account with such interest accruing to the credit of the locality in 3 order to ensure the orderly and prompt payment of providers under 4 section 367-b of the social services law pursuant to an estimate 5 provided by the commissioner of health of each local social services 6 district's share of payments made pursuant to section 367-b of the 7 social services law.

8 Funds appropriated herein shall be available for aid to municipalities 9 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-10 ual and family grant program under the disaster relief act of 1974. 11 12 Such funds are to be available for payment of aid heretofore accrued 13 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 14 office net of disallowances, refunds, reimbursements, and credits. 15

16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 18 19 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 20 paying local social services districts' costs of the above program 21 22 and may be increased or decreased by interchange with any other 23 appropriation or with any other item or items within the amounts 24 appropriated within the office of children and family services 25 general fund - local assistance account with the approval of the 26 director of the budget who shall file such approval with the depart-27 ment of audit and control and copies thereof with the chairman of 28 the senate finance committee and the chairman of the assembly ways 29 and means committee (13955) ... 868,900,000 ..... (re. \$650,178,000)

31 By chapter 53, section 1, of the laws of 2017:

30

32 For services and expenses for the foster care and adoption assistance 33 program, and the kinship guardianship assistance program, including 34 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services 35 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 36 37 title IV-e of the federal social security act including the federal 38 share of costs incurred implementing the federal adoption and safe 39 families act of 1997 (P.L. 105-89); provided, however, that 40 reimbursement to social services districts for eligible expenditures 41 for services other than the foster care and adoption assistance 42 program, and the kinship guardianship assistance program incurred 43 during a particular federal fiscal year will be limited to expendi-44 tures claimed by March 31 of the following year.

45 Notwithstanding any other provision of law to the contrary, any 46 adoption incentive payments received pursuant to section 473A of the 47 federal social security act shall be distributed by the office of 48 children and family services in a manner as determined by such 49 office for eligible services and expenditures.

50 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family 51 52 court act shall be deemed to include any child whose parent or 53 person legally responsible for their care permits or encourages such 54 child engage in any act, or commits or allows to be committed 55 against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of traf-56 57 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 58 106-386, or any successor federal statute.

59 Notwithstanding any inconsistent provision of law, in lieu of payments 60 authorized by the social services law, or payments of federal funds 61 otherwise due to the local social services districts for programs

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 provided under the federal social security act or the federal food 2 stamp act, funds herein appropriated, in amounts certified by the 3 state commissioner or the state commissioner of health as due from 4 local social services districts each month as their share of 5 payments made pursuant to section 367-b of the social services law 6 may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 10 11 district's share of payments made pursuant to section 367-b of the 12 social services law.

- 13 Funds appropriated herein shall be available for aid to municipalities 14 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-15 ual and family grant program under the disaster relief act of 1974. 16 17 Such funds are to be available for payment of aid heretofore accrued 18 or hereafter to accrue to municipalities. Subject to the approval of 19 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 20
- 21 Notwithstanding any inconsistent provision of law, the amount herein 22 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 23 24 temporary and disability assistance and/or suballocated to the 25 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 26 27 and may be increased or decreased by interchange with any other 28 appropriation or with any other item or items within the amounts 29 appropriated within the office of children and family services general fund - local assistance account with the approval of the 30 director of the budget who shall file such approval with the depart-31 32 ment of audit and control and copies thereof with the chairman of 33 the senate finance committee and the chairman of the assembly ways 34 and means committee (13955) ... 868,900,000 ..... (re. \$225,057,000)
- 35

39

- 36 Special Revenue Funds Other
- 37 Combined Expendable Trust Fund
- 38 Children and Family Trust Fund Account 20128
- 40 By chapter 53, section 1, of the laws of 2022:

41 For services and expenses related to the administration and 42 implementation of contracts for prevention and support service 43 programs for victims of family violence under the William B. Hoyt 44 memorial children and family trust fund pursuant to article 10-A of 45 the social services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services 46 47 law, such funds shall be awarded through a competitive process and, 48 provided further, that notwithstanding subdivision 6 of such 49 section, to the extent funds are available grants renewed for 50 subsequent years may be funded at initial award level. Funds 51 appropriated to the children and family trust fund shall be 52 available for expenditure for such services and expenses herein 53 (14015) ... 3,459,000 ..... (re. \$3,459,000) 54

# 55 By chapter 53, section 1, of the laws of 2021:

56 For services and expenses related to the administration and implemen-57 tation of contracts for prevention and support service programs for 58 victims of family violence under the William B. Hoyt memorial chil-59 dren and family trust fund pursuant to article 10-A of the social 60 services law. Provided, however, that notwithstanding paragraph a of 61 subdivision 2 of section 481-e of the social services law, such

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 funds shall be awarded through a competitive process and, provided 2 further, that notwithstanding subdivision 6 of such section, to the 3 extent funds are available grants renewed for subsequent years may be funded at initial award level. Funds appropriated to the children 4 5 and family trust fund shall be available for expenditure for such services and expenses herein (14015) ..... 6 7 3,459,000 ..... (re. \$2,727,000) 8 By chapter 53, section 1, of the laws of 2020: 9 For services and expenses related to the administration and implemen-10 tation of contracts for prevention and support service programs for 11 12 victims of family violence under the William B. Hoyt memorial chil-13 dren and family trust fund pursuant to article 10-A of the social 14 services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and 15 expenses herein (14015) ... 3,459,000 ..... (re. \$3,459,000) 16 17 18 By chapter 53, section 1, of the laws of 2019: For services and expenses related to the administration and implemen-19 20 tation of contracts for prevention and support service programs for 21 victims of family violence under the William B. Hoyt memorial chil-22 dren and family trust fund pursuant to article 10-A of the social 23 services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and 24 25 expenses herein (14015) ... 3,459,000 ..... (re. \$2,775,000) 26 27 By chapter 53, section 1, of the laws of 2018: 28 For services and expenses related to the administration and implementation of contracts for prevention and support service programs for 29 30 victims of family violence under the William B. Hoyt memorial chil-31 dren and family trust fund pursuant to article 10-A of the social 32 services law. Funds appropriated to the children and family trust 33 fund shall be available for expenditure for such services and 34 expenses herein (14015) ... 3,459,000 ..... (re. \$3,432,000) 35 36 By chapter 53, section 1, of the laws of 2017: 37 For services and expenses related to the administration and implemen-38 tation of contracts for prevention and support service programs for 39 victims of family violence under the William B. Hoyt memorial chil-40 dren and family trust fund pursuant to article 10-A of the social 41 services law. Funds appropriated to the children and family trust 42 fund shall be available for expenditure for such services and 43 expenses herein (14015) ... 3,459,000 ..... (re. \$3,434,000) 44 45 Special Revenue Funds - Other 46 Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account -47 48 22082 49 50 By chapter 53, section 1, of the laws of 2022: 51 For services and expenses associated with the home visiting program, 52 the coordinated children's services initiative, domestic violence 53 programs and related programs, subject to the approval of the 54 director of the budget (13911) ... 20,000,000 .... (re. \$20,000,000) 55 56 By chapter 53, section 1, of the laws of 2021: 57 For services and expenses associated with the home visiting program, 58 the coordinated children's services initiative, domestic violence 59 programs and related programs, subject to the approval of the direc-60 tor of the budget. Provided however, of the amounts appropriated herein, \$10,000,000 shall be reserved for the expenditure of addi-61

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 tional federal funding made available to recover from public health 2 emergencies (13911) ... 20,000,000 ..... (re. \$20,000,000) 3 4 By chapter 53, section 1, of the laws of 2020: 5 For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence 6 programs and related programs, subject to the approval of the direc-7 tor of the budget (13911) ... 10,000,000 ..... (re. \$10,000,000) 8 9 By chapter 53, section 1, of the laws of 2019: 10 11 For services and expenses associated with the home visiting program, 12 the coordinated children's services initiative, domestic violence 13 programs and related programs, subject to the approval of the director of the budget (13911) ... 10,000,000 ..... (re. \$7,690,000) 14 15 By chapter 53, section 1, of the laws of 2018: 16 17 For services and expenses associated with the home visiting program, 18 the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the direc-19 tor of the budget (13911) ... 10,000,000 ..... (re. \$5,720,000) 20 21 22 By chapter 53, section 1, of the laws of 2017: 23 For services and expenses associated with the home visiting program, 24 the coordinated children's services initiative, domestic violence 25 programs and related programs, subject to the approval of the director of the budget (13911) ... 10,000,000 ..... (re. \$6,422,000) 26 27 28 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 29 30 General Fund Local Assistance Account - 10000 31 32 33 By chapter 53, section 1, of the laws of 2022: 34 For services and expenses of Helen Keller Services for the Blind 35 (15230) ... 65,000 ..... (re. \$65,000) 36 37 By chapter 53, section 1, of the laws of 2021: 38 For services and expenses of Helen Keller services for the Blind 39 (15230) ... 65,000 ..... (re. \$65,000) 40 For services and expenses of Helen Keller services for the Blind -41 Port Washington (15073) ... 50,000 ..... (re. \$50,000) 42 43 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 44 section 4, of the laws of 2020: For services and expenses of Helen Keller services for the Blind -45 46 Port Washington (15073) ... 50,000 ..... (re. \$50,000) 47 48 By chapter 53, section 1, of the laws of 2019: 49 For services and expenses of Helen Keller services for the Blind (15230) ... 50,000 ..... (re. \$50,000) 50 51 By chapter 53, section 1, of the laws of 2015: 52 For services and expenses of the National Federation of the Blind for 53 54 NFB-Newsline (13902) ... 75,000 ..... (re. \$6,000) 55 56 By chapter 53, section 1, of the laws of 2014: 57 For services and expenses of the National Federation of the Blind for 58 NFB-Newsline (13902) ... 75,000 ..... (re. \$2,000) 59 60 By chapter 53, section 1, of the laws of 2013: For services and expenses of the National Federation of the Blind for 61

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 NFB-Newsline (13902) ... 75,000 ..... (re. \$2,000) 2 3 Special Revenue Funds - Federal 4 Federal Education Fund 5 Rehabilitation Services/Supported Employment Account - 25213 6 7 By chapter 53, section 1, of the laws of 2022: 8 For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education 9 10 department (13953) ... 350,000 ..... (re. \$350,000) 11 12 By chapter 53, section 1, of the laws of 2021: 13 For services and expenses related to the New York state commission for 14 the blind including transfer or suballocation to the state education 15 department (13953) ... 350,000 ..... (re. \$350,000) 16 17 By chapter 53, section 1, of the laws of 2020: 18 For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education 19 20 department (13953) ... 350,000 ..... (re. \$350,000) 21 22 TRAINING AND DEVELOPMENT PROGRAM 23 24 General Fund 25 Local Assistance Account - 10000 26 27 By chapter 53, section 1, of the laws of 2022: 28 For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-29 30 d, title IV-f and title XIX of the federal social security act or 31 their successor titles and programs. 32 Funds appropriated herein shall be available for aid to municipalities 33 and for payments to the federal government for expenditures made 34 pursuant to the social services law and the state plan for 35 individual and family grant program under the disaster relief act of 36 1974. 37 Such funds are to be available for payment of aid heretofore accrued 38 or hereafter to accrue to municipalities. 39 Subject to the approval of the director of the budget, such funds 40 shall be available to the office net of disallowances, refunds, 41 reimbursements, and credits. 42 Notwithstanding any inconsistent provision of law, the amount herein 43 appropriated may be transferred to any other appropriation and/or 44 suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by 45 46 interchange with any other appropriation or with any other item or 47 items within the amounts appropriated within the office of children 48 and family services - local assistance account with the approval of 49 the director of the budget who shall file such approval with the 50 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 51 52 ways and means committee. 53 The amount appropriated herein, as may be adjusted by transfer of 54 general fund moneys for administration of child welfare, training 55 and development, public assistance, and food stamp programs appropriated in the office of children and family services and the 56 57 office of temporary and disability assistance, shall constitute 58 total state reimbursement for all local training programs in state 59 fiscal year 2022-23 (13984) ... 4,815,800 ..... (re. \$4,815,800) 60

61 By chapter 53, section 1, of the laws of 2021:

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For state reimbursement to local social services districts for train-1 2 ing expenses associated with title IV-a, title IV-e, title IV-d, 3 title IV-f and title XIX of the federal social security act or their 4 successor titles and programs. 5 Funds appropriated herein shall be available for aid to municipalities 6 and for payments to the federal government for expenditures made 7 pursuant to the social services law and the state plan for individ-8 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 9 10 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds 11 12 shall be available to the office net of disallowances, refunds, 13 reimbursements, and credits. 14 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 15 suballocated to any other agency for the purpose of paying local 16 17 social services district cost or may be increased or decreased by 18 interchange with any other appropriation or with any other item or 19 items within the amounts appropriated within the office of children 20 and family services - local assistance account with the approval of 21 the director of the budget who shall file such approval with the 22 department of audit and control and copies thereof with the chairman 23 of the senate finance committee and the chairman of the assembly 24 ways and means committee. 25 The amount appropriated herein, as may be adjusted by transfer of 26 general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appro-27 priated in the office of children and family services and the office 28 29 of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 30 31 2021-22 (13984) ... 4,815,800 ..... (re. \$316,000) 32 33 By chapter 53, section 1, of the laws of 2020: 34 For state reimbursement to local social services districts for train-35 ing expenses associated with title IV-a, title IV-e, title IV-d, 36 title IV-f and title XIX of the federal social security act or their 37 successor titles and programs. 38 Funds appropriated herein shall be available for aid to municipalities 39 and for payments to the federal government for expenditures made 40 pursuant to the social services law and the state plan for individ-41 ual and family grant program under the disaster relief act of 1974. 42 Such funds are to be available for payment of aid heretofore accrued 43 or hereafter to accrue to municipalities. 44 Subject to the approval of the director of the budget, such funds 45 shall be available to the office net of disallowances, refunds, 46 reimbursements, and credits. 47 Notwithstanding any inconsistent provision of law, the amount herein 48 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local 49 50 social services district cost or may be increased or decreased by 51 interchange with any other appropriation or with any other item or 52 items within the amounts appropriated within the office of children 53 and family services - local assistance account with the approval of 54 the director of the budget who shall file such approval with the 55 department of audit and control and copies thereof with the chairman 56 of the senate finance committee and the chairman of the assembly 57 ways and means committee. 58 The amount appropriated herein, as may be adjusted by transfer of 59 general fund moneys for administration of child welfare, training 60 and development, public assistance, and food stamp programs appro-61 priated in the office of children and family services and the office

4 4 4

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 of temporary and disability assistance, shall constitute total state 2 reimbursement for all local training programs in state fiscal year 3 2020-21 (13984) ... 4,815,800 ..... (re. \$27,000) 4

AID TO LOCALITIES 2023-24

	schedule:	For payment according to the following	1
REAPPROPRIATIONS	APPROPRIATIONS		2 3 4
5,499,416,000	5,100,247,000	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other Fiduciary Funds	4 5 6 7 8 9
	7,967,264,000	All Funds	10 11
	Ξ	SCHEDUI	12 13
140,000,000		CHILD SUPPORT SERVICES PROGRAM	14 15 16 17
	ł	Special Revenue Funds - Federal Federal Health and Human Services Fur Child Support Account - 25115	18 19 20 21
	lish- IV-D act. ction pocial stent shall ctiv- year e of pother vices deral rwise yment er to the dget, the sist- unds, ision d may hange the sist- tance ector such and hair- e and and ision erein	services law or any other inconst provision of law, such reimbursement constitute total reimbursement for ities funded herein in state fiscal 2023-24. Notwithstanding section 111- the social services law or any	22345678901234567890123456789012345678901 22345678901234567890123456789012345678901

#### AID TO LOCALITIES 2023-24

1 federal personal responsibility and work 2 opportunity reconciliation act of 1996 may 3 be used without state or local financial participation to provide grants or enter 4 5 into contracts with courts, local public agencies, or nonprofit private entities 6 7 consistent with federal law and require-8 ments. Such grants and/or contracts shall 9 be made based on the results of a compet-10 itive procurement. 11 Notwithstanding any other law to the 12 contrary, the amounts appropriated herein may be suballocated or transferred to any 13 14 other state department or agency for the 15 purposes stated herein. 16 Funds appropriated herein may be used for a 17 federally approved research and demon-18 stration project for improved custodial cooperation. Notwithstanding any incon-19 sistent provision of law, these funds 20 21 shall be available without local financial 22 participation (52200) ..... 140,000,000 23 \_\_\_\_\_ 24 Program account subtotal ..... 140,000,000 25 26 27 EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM ..... 210,000,000 28 29 30 General Fund 31 Local Assistance Account - 10000 32 33 For services and expenses of the empire state supportive housing initiative. 34 Funds appropriated herein shall be used to 35 36 support a statewide multiagency supportive housing program to provide housing and 37 38 support services for vulnerable New York-39 ers including but not limited to seniors, veterans, victims of domestic violence, 40 41 formerly incarcerated individuals, indi-42 viduals diagnosed with HIV/AIDS, homeless 43 individuals with co-presenting health 44 conditions and eligible services to runa-45 way and homeless youth. 46 Notwithstanding any provisions of law to the 47 contrary, the commissioner of a state 48 department or agency holding an empire 49 state supportive housing initiative 50 contract shall be authorized, subject to 51 the approval of the director of the budget, to continue contracts which were 52 53 executed on or before March 31, 2023 with 54 entities providing supportive housing 55 services, without any additional require-56 ments that such contracts be subject to 57 competitive bidding, a request for 58 proposal process or other administrative 59 procedures. 60 Notwithstanding any law to the contrary, such allocation and distribution is 61

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1 subject to the approval of the director of the budget of a plan for such program 2 3 submitted by the administering department 4 or agency. 5 Notwithstanding any other law to the contrary, the amounts appropriated herein may be 6 7 suballocated or transferred to any state 8 department or agency for the purposes 9 stated herein. 10 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 11 12 be increased or decreased by interchange with any other appropriation within the 13 14 office of temporary and disability assistance general fund - local assistance 15 account with the approval of the director 16 17 the budget, who shall file such of approval with the department of audit and 18 control and copies thereof with the chair-19 20 man of the senate finance committee and the chairman of the assembly ways and 21 22 means committee (52399) ..... 210,000,000 23 \_\_\_\_\_ 24 Program account subtotal ..... 210,000,000 25 \_\_\_\_\_ 26 27 EMPLOYMENT AND INCOME SUPPORT PROGRAM ...... 7,007,468,000 28 29 30 General Fund Local Assistance Account - 10000 31 32 33 For state reimbursement of the safety net assistance program as established pursuant 34 35 to chapter 436 of the laws of 1997. 36 Notwithstanding section 153 of the social 37 services law or any other inconsistent 38 provision of law, funds appropriated here-39 in shall reimburse 29 percent of safety 40 net assistance expenditures, including the 41 cost of providing shelter supplements for 42 safety net assistance households at local 43 option, including eligible households 44 containing a household member who has been 45 released from prison, in order to prevent 46 eviction and address homelessness in 47 accordance with social services district 48 plans approved by the office of temporary 49 and disability assistance and the director 50 of the budget, provided, however, that in 51 social services districts with a population over five million no shelter 52 53 supplements other than the family home-54 lessness and eviction prevention supple-55 ment shall be reimbursed, provided however 56 funds appropriated herein shall only be 57 used to reimburse rental costs up to the 58 maximum rent levels in place as of January 1, 2021, then adjusted consistent with the 59 annual year-over-year percentage changes 60 61 in fair market rent, provided, however, in

## AID TO LOCALITIES 2023-24

1 the event of a decrease in fair market 2 rent the value of the maximum rent levels 3 reimbursed with funds appropriated herein 4 shall not decrease and shall be set at the 5 maximum rent levels established during the 6 prior year, and further provided that such 7 supplements shall not be part of the stan-8 dard of need pursuant to section 131-a of the social services law. Funds appropri-9 ated herein shall also 10 29 reimburse 11 percent of safety net assistance expendi-12 tures, in social services districts with a 13 population over five million, for emergen-14 cy shelter, transportation, or nutrition 15 payments which the district determines are necessary to establish or maintain inde-16 17 pendent living arrangements among persons 18 with medically diagnosed HIV living 19 infection as defined by the AIDS institute of the state department of health and who 20 21 are homeless or facing homelessness and 22 for whom no viable and less costly alter-23 native to housing is available; provided, 24 however, that funds appropriated herein 25 may only be used for such purposes if the 26 cost of such allowances are not eligible 27 for reimbursement under medical assistance 28 or other programs. 29 Funds appropriated herein shall reimburse 29 30 percent of safety net assistance expendi-31 tures, in social services districts with a 32 population of five million or fewer, for 33 emergency shelter payments promulgated by 34 the office of temporary and disability 35 assistance which the district determines are necessary to establish or maintain 36 37 independent living arrangements among 38 persons living with medically diagnosed 39 HIV infection as defined by the AIDS 40 institute of the state department of 41 health and who are homeless or facing 42 homelessness and for whom no viable and 43 less costly alternative to housing is 44 available; provided, however, that funds appropriated herein may only be used for 45 46 such purposes if the cost of such allow-47 ances are not eligible for reimbursement 48 under medical assistance or other 49 programs. 50 Funds appropriated herein shall reimburse 29 51 percent of safety net assistance expendi-52 tures, in social services districts with a 53 population of five million or fewer, for 54 emergency shelter payments in excess of 55 those promulgated by the office of tempo-56 rary and disability assistance but not

exceeding an amount reasonably approximate

to 100 percent of fair market rent, at

local option which the district determines

are necessary to establish or maintain

amonq

independent living arrangements

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#### AID TO LOCALITIES 2023-24

1 persons living with medically diagnosed 2 HIV infection as defined by the AIDS institute of the State department of 3 health and who are homeless or facing 4 5 homelessness and for whom no viable and less costly alternative to housing is 6 7 available; provided, however, that funds 8 appropriated herein may only be used for such purposes if the cost of such allow-9 ances are not eligible for reimbursement 10 11 under medical assistance or other 12 programs. Such emergency shelter payments 13 shall only be made at local option and in 14 accordance with a plan approved by the office of temporary and disability assist-15 ance and the director of the budget. 16 17 Provided, however, notwithstanding section 18 153 of the social services law or any other inconsistent provision of law, if 19 20 necessary funding, as determined by the 21 director of the budget, is secured in a social services district from the medical 22 23 assistance program by reducing the capita-24 tion rates paid to medicaid managed care 25 organizations by the amount of savings 26 resulting from stably housing individuals living with medically diagnosed HIV 27 28 infection as defined by the AIDS institute of the state department of health, the 29 30 social services district shall make such emergency shelter payments in excess of 31 32 those promulgated by the office of tempo-33 rary and disability assistance but not 34 exceeding an amount reasonably approximate 35 to 100 percent of fair market rent, and 36 the savings shall be used to reimburse 100 percent of the cost of such excess emer-37 38 gency shelter payments for cases reim-39 bursed under the safety net assistance or 40 family assistance programs in social 41 services districts with a population of 42 five million or fewer, in accordance with 43 a plan approved by the office of temporary 44 and disability assistance and the director 45 of the budget; provided further that 46 reimbursement shall be provided to medi-47 caid managed care organizations through 48 adjustments to capitation rates should 49 actual gross savings not be realized as 50 determined by the director of the budget. 51 For persons living with medically diagnosed 52 HIV infection as defined by the AIDS 53 institute of the state department of 54 health living in social service districts 55 with a population over five million who 56 are receiving public assistance, funds 57 appropriated herein shall be used to reim-58 burse 29 percent of the additional rental 59 costs determined based on limiting such 60 person's earned and/or unearned income 61 contribution to 30 percent.

#### AID TO LOCALITIES 2023-24

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of 1 2 3 4 health living in social services districts 5 with a population of five million or fewer 6 who are receiving public assistance, funds 7 appropriated herein may be used to reim-8 burse up to 100 percent of the additional 9 rental costs determined based on limiting such person's earned and/or unearned 10 11 income contribution to 30 percent. Such 12 payments of additional rental costs shall only be made at local option and in 13 accordance with a plan approved by the 14 office of temporary and disability assist-15 16 ance and the director of the budget. 17 Provided, however, notwithstanding section 18 153 of the social services law or any other inconsistent provision of law, if 19 20 necessary funding, as determined by the director of the budget, is secured in a 21 22 social services district from the medical 23 assistance program by reducing the capita-24 tion rates paid to medicaid managed care 25 organizations by the amount of savings 26 resulting from stably housing individuals with medically diagnosed HIV 27 living 28 infection as defined by the AIDS institute of the state department of health, the 29 social services district shall make such 30 payments of additional rental costs, for 31 32 cases reimbursed under the safety net 33 assistance and family assistance program, 34 and the savings shall be used to reimburse 35 100 percent of the cost of the additional 36 rental costs determined based on limiting such person's earned and/or unearned 37 38 income contribution to 30 percent in social services districts with a popu-39 40 lation of five million or fewer, in 41 accordance with a plan approved by the 42 office of temporary and disability assist-43 ance and the director of the budget; 44 provided further that reimbursement shall 45 be provided to medicaid managed care 46 organizations through adjustments to capi-47 tation rates should actual gross savings 48 not be realized as determined by the 49 director of the budget. 50 Amounts appropriated herein may be used to 51 enter into contracts with persons or enti-52 ties authorized pursuant to subdivision 53 (j) of section 17 of the social services 54 law consistent with federal law and 55 requirements. Such contracts will be 56 consistent with subdivision (j) of section 57 17 of the social services law. Notwith-58 standing section 153 of the social 59 services law or any other inconsistent 60 provision of law, the office may reduce reimbursement otherwise payable to social 61

#### AID TO LOCALITIES 2023-24

1 services districts to recover 29 percent 2 of costs incurred by the office for 3 expenditures related to subdivision (j) of 4 section 17 of the social services law. Such funds are to be available for payment 5 of aid heretofore accrued or hereafter to 6 7 accrue to municipalities. Subject to the approval of the director of the budget, 8 such funds shall be available to the 9 office of temporary and disability assist-10 11 ance net of disallowances, refunds, 12 reimbursements, and credits, including 13 those related to title IV-E of the social 14 security act; and including, but not limited to, additional federal funds 15 resulting from any changes in federal cost 16 17 allocation methodologies. 18 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 19 20 be increased or decreased by interchange with any other appropriation within the 21 22 office of temporary and disability assist-23 ance general fund - local assistance 24 account with the approval of the director the budget, who shall file such 25 of approval with the department of audit and 26 27 control and copies thereof with the chair-28 man of the senate finance committee and the chairman of the assembly ways and 29 30 means committee. Social services districts shall be required 31 32 to report to the office of temporary and 33 disability assistance on an annual basis, 34 information, as determined and requested 35 by the office, related to services and 36 expenditures for which reimbursement is 37 sought for providing temporary housing 38 assistance to homeless individuals and 39 families. Such information shall be 40 submitted electronically to the extent 41 feasible as determined by the office, and 42 shall be used to evaluate expenditures by 43 such social services districts for the 44 provision of temporary housing assistance 4.5 for homeless individuals and families. 46 Notwithstanding section 153 of the social 47 services law, or any other inconsistent 48 provision of law, the office of temporary 49 and disability assistance may withhold or 50 deny reimbursement, in whole or in part, 51 to any social services district that fails 52 to develop or submit a homeless services 53 plan subject to the approval of the office 54 of temporary and disability assistance, 55 fails to provide homeless services and 56 outreach in accordance with its approved 57 homeless services plan, or fails to devel-58 op or submit homeless services outcome 59 reports, consistent with those require-60 ments promulgated by the office of tempo-61 rary and disability assistance.

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1 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall 2 3 4 be available for reimbursement of eligible 5 costs incurred on or after January 1, 2023 and before January 1, 2024, that are 6 otherwise reimbursable by the state on or 7 8 after April 1, 2023, that are claimed by March 1, 2024. Such reimbursement shall 9 constitute total state reimbursement for 10 activities funded herein in state fiscal 11 12 year 2023-2024 (52203) ..... 625,000,000 Funds appropriated herein shall be used to 13 reimburse 29 percent of expenditures 14 incurred by New York City for providing 15 humanitarian aid, including short term shelter services to migrant individuals 16 17 18 and families, including costs associated with humanitarian emergency response and 19 20 relief centers for individuals entering 21 short term shelter on or after April 1, 22 2022. Such reimbursement shall be 23 available for costs incurred by New York 24 City on or after April 1, 2022 and before 25 April 1, 2024, and claimed by August 15, 26 2024 unless such claiming deadline is otherwise extended by the office of 27 temporary and disability assistance. Such 28 reimbursement shall not be duplicative of 29 any reimbursement otherwise received 30 31 including reimbursement for safety net 32 assistance, family assistance or emergency 33 assistance. Such funding shall be 34 provided in accordance with a plan 35 submitted by New York City, and approved 36 by the office of temporary and disability assistance and the director of the 37 38 budget ..... 1,000,000,000 39 For expenditures for additional state 40 payments for eligible aged, blind, and 41 disabled persons related to supplemental security income and for expenditures made 42 43 pursuant to title 8 of article 5 of the 44 social services law. Such funds are avail-45 able for payment of aid heretofore accrued 46 or hereafter to accrue. Notwithstanding 47 any inconsistent provision of law, the 48 amount herein appropriated may be 49 increased or decreased by interchange with 50 any other appropriation within the office of temporary and disability assistance 51 52 general fund - local assistance account 53 with the approval of the director of the 54 budget, who shall file such approval with 55 the department of audit and control and 56 copies thereof with the chairman of the 57 senate finance committee and the chairman 58 of the assembly ways and means committee (52311) ..... 700,000,000 59 60 For services and expenses of a program, pursuant to section 35 of the social 61

#### AID TO LOCALITIES 2023-24

services law, providing legal represen-1 2 tation of individuals whose federal disa-3 bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to 4 5 social services districts to ensure that 6 7 social services districts shall financially participate in additional legal repre-8 sentation expenditures made pursuant to 9 this provision. Such reduction in local 10 reimbursement shall be allocated among 11 12 districts by the commissioner based on the 13 cost of, and number of district residents 14 served by, each legal assistance program, or by such alternative cost allocation 15 procedure deemed appropriate by the 16 17 commissioner after consultation with 18 social services officials (52291) ..... 5,260,000 For services to support human immunodefici-19 ency virus specific employment programs. 20 21 Components of each such program shall 22 include, but not be limited to, on-the-job 23 training and employment. Each such program 24 shall guarantee that individuals complet-25 ing the program obtain full-time employment. The office of temporary and 26 27 disability assist- ance, in conjunction with the AIDS insti- tute of the department of health, shall select 28 29 the organizations to operate such 30 programs through a competitive bid process 31 32 (52293) ..... 1,161,000 33 For grants to community based organizations 34 for nutrition outreach in areas where a 35 significant percentage or number of those 36 potentially eligible for food assistance 37 programs are not participating in such 38 programs. 39 Funds appropriated herein shall also be used 40 to provide funding for a cost of living 41 adjustment for the period April 1, 2023 42 through March 31, 2024 pursuant to a chap-43 ter of the laws of 2023, for the purpose 44 of establishing rates of payments, contracts or any other form of reimburse-45 46 ment (52292) ..... 3,300,000 47 For services and expenses incurred by local 48 social services districts in relation to 49 the adult shelter cap. Such payments shall 50 be made until March 31, 2042 at which time 51 the adult shelter cap liability will be 52 deemed fully reimbursed (52294) ..... 2,000,000 53 \_\_\_\_\_ 54 Program account subtotal ..... 2,336,721,000 55 \_\_\_\_\_ 56 57 Special Revenue Funds - Federal 58 Federal Health and Human Services Fund 59 Home Energy Assistance Program Account - 25123 60 61 Notwithstanding section 97 of the social

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1	services law, funds appropriated herein
2	shall be available for services and
3	expenses, including payments to public and
4	private agencies and individuals for the
5	low income home energy assistance program
6	provided pursuant to the low income energy
7	assistance act of 1981. Funds appropriated
8	herein, subject to the approval of the
9	director of the budget, may be transferred
10	or suballocated to other state agencies
11	for expenses related to the low income
12	home energy assistance program.
13 14	Notwithstanding section 163 of the state finance law, the office of temporary and
$14 \\ 15$	disability assistance may enter into an
$16^{15}$	agreement to provide an amount of funds,
$10 \\ 17$	not to exceed the unspent balance at the
18	conclusion of the heating season from a
19	prior budget year, to the New York state
20	energy research and development authority,
21	to administer a program for low-cost resi-
22	dential weatherization or other energy-re-
23	lated home repair for low-income house-
24	holds.
25	Notwithstanding any inconsistent provision
26	of the law, the amount herein appropriated
27	may be increased or decreased by inter-
28	change with any other appropriation within
29	the office of temporary and disability assistance federal fund – local assistance
30 31	account with the approval of the director
32	of the budget, who shall file such
33	approval with the department of audit and
34	
<u> </u>	CONTROL AND CODIES THEREOF WITH THE CHAIR-
35	control and copies thereof with the chair- man of the senate finance committee and
35 36	man of the senate finance committee and
36	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215)</pre>
36 37 38 39	man of the senate finance committee and the chairman of the assembly ways and
36 37 38 39 40	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215)</pre>
36 37 38 39 40 41	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215)</pre>
36 37 38 39 40 41 42	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 Program account subtotal 600,000,000 </pre>
36 37 38 39 40 41 42 43	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 Program account subtotal 600,000,000 </pre>
36 37 38 39 40 41 42 43 44	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 Program account subtotal 600,000,000 </pre>
36 37 38 39 40 41 42 43 44 45	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 Program account subtotal 600,000,000 </pre>
36 37 38 39 40 41 42 43 44 45 46	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 Program account subtotal 600,000,000 </pre>
36 37 38 39 40 41 42 43 44 45 46 47	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 </pre>
36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 Program account subtotal 600,000,000 </pre>
36 37 38 39 40 41 42 43 44 45 46 47	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 </pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 Program account subtotal 600,000,000 </pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 Program account subtotal 600,000,000 </pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51 52 53	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 </pre>
36 37 38 39 40 41 42 43 445 467 489 501 522 53 54	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 </pre>
36 37 38 39 40 41 42 43 445 467 489 501 52 53 545	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215)</pre>
36 37 38 39 40 412 43 445 467 499 512 53 455 56	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 </pre>
36 37 38 39 40 412 43 45 467 490 512 53 455 57	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 Program account subtotal 600,000,000 </pre>
36 37 38 40 412 43 45 467 490 512 53 55 567 58	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 Program account subtotal 600,000,000 </pre>
36 37 38 40 412 434 456 478 490 512 340 555 567 59 59	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215)</pre>
36 37 38 40 412 43 45 467 490 512 53 55 567 58	<pre>man of the senate finance committee and the chairman of the assembly ways and means committee (52215) 600,000,000 Program account subtotal 600,000,000 </pre>

#### AID TO LOCALITIES 2023-24

1 order to prevent eviction and address homelessness in accordance with social 2 services district plans approved by the office of temporary and disability assist-3 4 5 ance and the director of the budget, provided, however, that in social services 6 7 districts with a population over five million no shelter supplements other than 8 9 the family homelessness and eviction prevention supplement shall be reimbursed, 10 provided however funds appropriated herein 11 12 shall only be used to reimburse rental costs up to the maximum rent levels in 13 14 place as of January 1, 2021, then adjusted 15 consistent with the annual year-over-year percentage changes in fair market rent, 16 17 provided, however, in the event of a 18 decrease in fair market rent the value of 19 the maximum rent levels reimbursed with 20 funds appropriated herein shall not decrease and shall be set at the maximum 21 22 rent levels established during the prior 23 year, and further provided that such 24 supplements shall not be part of the stan-25 dard of need pursuant to section 131-a of 26 the social services law. 27 Funds appropriated herein shall also reim-28 burse for family assistance expenditures 29 for emergency shelter, transportation, or 30 nutrition payments which the district 31 determines are necessary to establish or 32 maintain independent living arrangements among persons living with medically diag-33 34 nosed HIV infection as defined by the AIDS 35 institute of the State department of 36 health and who are homeless or facing 37 homelessness and for whom no viable and 38 less costly alternative to housing is 39 available; provided, however, that funds 40 appropriated herein may only be used for such purposes if the cost of such allow-41 42 ances are not eligible for reimbursement 43 under medical assistance or other 44 programs. 45 For persons living with medically diagnosed 46 HIV infection as defined by the AIDS 47 institute of the state department of 48 health who are receiving public assistance 49 funds appropriated herein shall not be 50 used to reimburse the additional rental 51 costs determined based on limiting such 52 person's earned and/or unearned income 53 contribution to 30 percent. 54 Amounts appropriated herein may be used to 55 enter into contracts with persons or enti-56 ties authorized pursuant to subdivision 57 (j) of section 17 of the social services 58 law consistent with federal law and 59 requirements. Such contracts will be made 60 consistent with subdivision (j) of section 61 17 of the social services law. Notwith-

#### AID TO LOCALITIES 2023-24

section 153 of the social 1 standing 2 services law or any other inconsistent provision of law, the office may reduce 3 reimbursement otherwise payable to social 4 5 services districts to recover the federal share of costs incurred by the office for 6 7 expenditures related to subdivision (j) of 8 section 17 of the social services law. Such funds are to be available for payment 9 10 of aid heretofore accrued or hereafter to 11 accrue to municipalities. Subject to the 12 approval of the director of the budget, 13 such funds shall be available to the office of temporary and disability assist-14 15 ance net of disallowances, refunds, reimbursements, and credits including, but 16 17 not limited to, additional federal funds resulting from any changes in federal cost 18 19 allocation methodologies. Notwithstanding any inconsistent provision 20 of law, the amount herein appropriated may 21 22 be increased or decreased by interchange with any other appropriation within the 23 24 office of temporary and disability assist-25 ance federal fund - local assistance 26 account with the approval of the director 27 of the budget, who shall file such 28 approval with the department of audit and control and copies thereof with the chair-29 30 man of the senate finance committee and 31 the chairman of the assembly ways and 32 means committee. 33 Social services districts shall be required 34 to report to the office of temporary and 35 disability assistance on an annual basis, 36 information, as determined and requested 37 by the office, related to services and 38 expenditures for which reimbursement is 39 sought for providing temporary housing 40 assistance to homeless individuals and 41 families. Such information shall be 42 submitted electronically to the extent 43 feasible as determined by the office, and 44 shall be used to evaluate expenditures by 4.5 such social services districts for the 46 provision of temporary housing assistance 47 for homeless individuals and families. 48 Notwithstanding section 153 of the social 49 services law, or any other inconsistent 50 provision of law, the office of temporary 51 and disability assistance may withhold or 52 deny reimbursement, in whole or in part, 53 to any social services district that fails 54 to develop or submit a homeless services 55 plan subject to the approval of the office 56 of temporary and disability assistance, 57 fails to provide homeless services and 58 outreach in accordance with its approved 59 homeless services plan, or fails to devel-60 op or submit homeless services outcome 61 reports, consistent with those require-

#### AID TO LOCALITIES 2023-24

1 ments promulgated by the office of tempo-2 rary and disability assistance. 3 Notwithstanding section 153 of the social 4 services law, or any other inconsistent 5 provision of law, such appropriation shall be available for reimbursement of eligible 6 7 costs incurred on or after January 1, 2023 8 and before January 1, 2024, that are 9 otherwise reimbursable by the state on or after April 1, 2023, that are claimed by 10 March 1, 2024. Such reimbursement shall 11 12 constitute total federal reimbursement for 13 activities funded herein in state fiscal 14 year 2023-24 (52203) ..... 1,500,000,000 For transfer to the credit of the office of 15 16 children and family services federal health and human services fund, state 17 operations or federal health and human 18 services fund, local assistance, federal 19 20 day care account for additional reimburse-21 ment to social services districts for 22 child care assistance provided pursuant to 23 title 5-C of article 6 of the social services law. The funds shall be appor-24 25 tioned among the social services districts 26 by the office according to an allocation 27 plan developed by the office and submitted 28 to the director of the budget for approval 29 within 60 days of enactment of the budget. 30 The funds allocated to a district under this appropriation in addition to any 31 32 state block grant funds allocated to the 33 district for child care services and any 34 funds the district requests the office of 35 temporary and disability assistance to 36 transfer from the district's flexible fund for family services allocation to the 37 38 federal day care account shall constitute 39 the district's entire block grant allo-40 cation for a particular federal fiscal 41 year, which shall be available only for 42 child care assistance expenditures made 43 during that federal fiscal year and which 44 are claimed by March 31 of the year imme-45 diately following the end of that federal 46 fiscal year. Notwithstanding any other 47 provision of law, any claims for child 48 care assistance made by a social services 49 district for expenditures made during a 50 particular federal fiscal year, other than claims made under title XX of the federal 51 52 social security act and under the supple-53 mental nutrition assistance program 54 employment and training funds, shall be 55 counted against the social services 56 district's block grant allocation for that 57 federal fiscal year. 58 A social services district shall expend its 59 allocation from the block grant in accord-60 ance with the applicable provision in federal law and regulations relating to 61

#### AID TO LOCALITIES 2023-24

1 the federal funds included in the state 2 block grant for child care and the regulations of the office of children and family services. Notwithstanding any other 3 4 5 provision of law, each district's claims submitted under the state block grant for 6 7 child care will be processed in a manner 8 that maximizes the availability of federal funds and ensures that the district meets 9 10 its maintenance of effort requirement in 11 each applicable federal fiscal year. Prior 12 to transfer of funds appropriated herein, 13 the commissioner of the office of children 14 and family services shall consult with the 15 commissioner of the office of temporary 16 and disability assistance to determine the 17 availability of such funding and to 18 request that the commissioner of the 19 office of temporary and disability assist-20 ance takes necessary steps to notify the 21 department of health and human services of 22 the transfer of funding (52209) ..... 244,400,000 23 For allocation to local social services 24 districts for the flexible fund for family 25 services. Funds shall, without state or local participation, be allocated to local 26 27 social services districts in accordance 28 with a methodology developed by the office 29 of temporary and disability assistance and the office of children and family services 30 31 and approved by the director of the budg-32 et. Such amounts allocated to local social 33 services districts shall hereinafter be 34 referred to as the flexible fund for fami-35 ly services and shall be used for eligible 36 services to eligible individuals under the State plan for the federal 37 temporary 38 assistance for needy families block grant. 39 Such funds are to be available for payment 40 of aid heretofore accrued or hereafter to 41 accrue to municipalities and, notwith-42 standing section 153 of the social 43 services law and any inconsistent 44 provision of law, shall constitute the 45 full amount of federal temporary assist-46 ance for needy families funds to be paid 47 on account of activities funded in whole 48 or in part hereunder and the full amount 49 of state reimbursement to be paid on 50 account of local district administrative 51 claims. District allocations from the 52 flexible fund for family services may be 53 spent only pursuant to plans of expendi-54 ture, developed by each social services 55 district and the local governing body and 56 approved by the office of temporary and 57 disability assistance, the office of chil-58 dren and family services, and the director 59 of the budget. Such allocation shall be 60 available for reimbursement through March 61 2026; provided, however, 31, that

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reimbursement for child welfare services 1 2 other than foster care services shall be 3 available for eligible expenditures incurred on or after October 1, 2023 and 4 5 before October 1, 2024 that are otherwise reimbursable by the state on or after 6 April 1, 2023 and that are claimed by 7 March 31, 2025. 8 9 Notwithstanding any inconsistent provision of law, the amounts so appropriated for 10 11 allocation to local social services 12 districts, may be used, without state or local financial participation, by social 13 14 services districts for such district's 15 first eligible expenditures that occurred on or after October 1, 2023, or, subject 16 17 to the approval of the director of the 18 budget, during any other period beginning 19 on or after January 1, 1997, for tuition 20 costs for foster care children who are 21 eligible for emergency assistance for 22 families in the manner the state was 23 authorized to fund such costs under part A 24 of title IV of the social security act as 25 such part was in effect on September 30, 26 1995; provided that the funds appropriated 27 herein may not be used to reimburse local-28 ities for costs disallowed under title 29 IV-E of the social security act. Such 30 expenditures shall constitute good cause pursuant to section 408 (a) (10) of the 31 32 social security act. Such funds may also 33 be used, without state or local partic-34 ipation, for care, maintenance, super-35 vision, and tuition for juvenile delin-36 quents and persons in need of supervision who are placed in residential programs 37 38 operated by authorized agencies and who 39 are eligible for emergency assistance to 40 families in the manner the state was 41 authorized to fund such costs under part A 42 of title IV of the social security act as 43 such part was in effect on September 30, 44 1995. Such expenditures shall constitute 45 good cause pursuant to section 408 (a) 46 (10) of the social security act. Unless 47 otherwise approved by the commissioner of 48 the office of children and family services 49 with the approval of the director of the 50 budget, these funds may be used only for eligible expenditures made from October 1, 51 52 2023 through September 30, 2024. Notwith-53 standing any inconsistent provision of 54 law, the funds so appropriated may not be 55 used to reimburse localities for costs 56 disallowed under title IV-E of the social 57 security act. 58 Notwithstanding any inconsistent provision of law, a social services district may 59 60 request that the office of temporary and 61 disability assistance retain and transfer

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1 a portion of the district's allocation of 2 these funds to the credit of the office of 3 children and family services federal health and human services fund, local 4 assistance, title XX social services block 5 6 grant for use by the district for eligible 7 title XX services and/or to the credit of 8 the office of children and family services federal health and human services fund, 9 10 local assistance, federal day care account 11 for use by the district for eligible child 12 care expenditures under the state block 13 grant for child care, within the percent-14 ages established by the state in accordance with the federal social security act 15 and related federal regulations. Any funds 16 17 transferred at a district's request to the 18 title XX social services block grant shall 19 be used by the district for eligible title 20 XX social services provided in accordance with the provisions of the federal social 21 22 security act and the social services law to children or their families whose income 23 24 is less than 200 percent of the federal 25 poverty level applicable to the family size involved. Any funds transferred at a 26 27 district's request to the office of chil-28 dren and family services federal health and human services fund, local assistance, 29 30 federal day care account shall be made available to the district for use for 31 32 eligible child care expenditures in 33 accordance with the applicable provisions 34 of federal law and regulations relating to 35 federal funds included in the state block 36 grant for child care and in accordance 37 with applicable state law and regulations 38 of the office of children and family 39 services. Notwithstanding any other 40 provision of law, any claims made by a 41 social services district for expenditures 42 made for child care during a particular 43 federal fiscal year, other than claims made under title XX of the federal social 44 45 security act and under the supplemental 46 nutrition assistance program employment 47 and training funds, shall be counted 48 against the social services district's 49 block grant for child care for that feder-50 al fiscal year. Each social services 51 district must certify to the office of 52 children and family services and the 53 office of temporary and disability assist-54 ance, within 90 days of enactment of the 55 budget but before August 15, 2023, the 56 amount of funds it wishes to have trans-57 ferred under this provision. 58 Notwithstanding any other provision of law, 59 the amount of the funds that each district 60 expends on child welfare services from its 61 flexible fund for family services funds

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1 and any flexible fund for family services 2 funds transferred at the district's request to the title XX social services block grant must, to the extent that fami-3 4 5 lies are eligible therefore, be equal to 6 or greater than the district's portion of 7 the \$382,322,341 statewide child welfare threshold amount, which shall be estab-8 lished pursuant to a formula developed by 9 10 the office of temporary and disability assistance and the office of children and 11 12 family services and approved by the direc-13 tor of the budget. 14 Notwithstanding any other provision of law 15 including the state finance law and any local procurement law, at the request of a 16 17 social services district and with the 18 approval of the director of the budget, a 19 portion of the funds appropriated herein 20 may be retained by the office of temporary 21 and disability assistance for any services 22 eligible for funding under the flexible fund for family services for which the 23 24 applicable state agency has a contractual 25 relationship. Such funds may be suballocated, transferred or otherwise made 26 27 available to the department of transporta-28 tion or to other state agencies, as neces-29 sary, and as approved by the director of the budget (52223) ..... 964,000,000 30 For allocation to local social services 31 districts for the flexible fund for family 32 33 services. Funds shall, without state or 34 local participation, be allocated to local 35 social services districts in accordance 36 with a methodology developed by the office of temporary and disability assistance and 37 38 the office of children and family services 39 and approved by the director of the 40 budget. Such amounts allocated to local 41 social services districts shall 42 hereinafter be referred to as the flexible 43 fund for family services and shall be used 44 for eligible services to eligible 45 individuals under the State plan for the 46 federal temporary assistance for needy 47 families block grant. Such funds are to be 48 available for payment of aid heretofore 49 accrued or hereafter to accrue to 50 municipalities and, notwithstanding 51 section 153 of the social services law and 52 any inconsistent provision of law, shall 53 constitute the full amount of federal 54 temporary assistance for needy families 55 funds to be paid on account of activities 56 funded in whole or in part hereunder and 57 the full amount of state reimbursement to 58 be paid on account of local district 59 administrative claims. District 60 allocations from the flexible fund for 61 family services may be spent only pursuant

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to plans of expenditure, developed by each 1 2 social services district and the local governing body and approved by the office 3 of temporary and disability assistance, 4 5 the office of children and family services, and the director of the budget. 6 7 Such allocation shall be available for reimbursement through March 31, 2026; 8 provided, however, that reimbursement for 9 10 child welfare services other than foster care services shall be available for 11 12 eligible expenditures incurred on or after 13 October 1, 2022 and before October 1, 2023 14 that are otherwise reimbursable by the state on or after April 1, 2023 and that 15 16 are claimed by March 31, 2024. 17 Notwithstanding any inconsistent provision 18 of law, the amounts so appropriated for 19 allocation to local social services districts, may be used, without state or 20 21 local financial participation, by social 22 services districts for such district's 23 first eligible expenditures that occurred 24 on or after October 1, 2022, or, subject 25 to the approval of the director of the budget, during any other period beginning 26 on or after January 1, 1997, for tuition 27 28 costs for foster care children who are eligible for emergency assistance for 29 families in the manner the state was 30 31 authorized to fund such costs under part A 32 of title IV of the social security act as 33 such part was in effect on September 34 30,1995; provided that the funds 35 appropriated herein may not be used to 36 reimburse localities for costs disallowed 37 under title IV-E of the social security 38 act. Such expenditures shall constitute 39 good cause pursuant to section 408 (a) 40 (10) of the social security act. Such 41 funds may also be used, without state or 42 local participation, for care, 43 maintenance, super-vision, and tuition for 44 juvenile delinquents and persons in need 45 of supervision who are placed in 46 residential programs operated by 47 authorized agencies and who are eligible 48 for emergency assistance to families in 49 the manner the state was authorized to 50 fund such costs under part A of title IV 51 of the social security act as such part 52 was in effect on September 30,1995. Such 53 expenditures shall constitute good cause 54 pursuant to section 408 (a)(10) of the 55 social security act. Unless otherwise 56 approved by the commissioner of the office 57 of children and family services with the 58 approval of the director of the budget, 59 these funds may be used only for eligible 60 expenditures made from October 1, 2022 61 through September 30, 2023. Notwith-

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standing any inconsistent provision of 1 2 law, the funds so appropriated may not be 3 used to reimburse localities for costs disallowed under title IV-E of the social 4 5 security act. Notwithstanding any inconsistent provision of law, a social 6 services district may request that the 7 office of temporary and disability assistance retain and transfer a portion 8 9 of the district's allocation of these 10 funds to the credit of the office of 11 12 children and family services federal 13 health and human services fund, local 14 assistance, title XX social services block 15 grant for use by the district for eligible title XX services and/or to the credit of 16 17 the office of children and family services federal health and human services fund, 18 19 local assistance, federal day care account 20 for use by the district for eligible 21 childcare expenditures under the state 22 block grant for child care, within the 23 percent-ages established by the state in 24 accordance with the federal social 25 security act and related federal regulations. Any funds transferred at a 26 district's request to the title XX social 27 28 services block grant shall be used by the 29 district for eligible title XX social 30 services provided in accordance with the provisions of the federal social security 31 32 act and the social services law to 33 children or their families whose income is 34 less than 200 percent of the federal 35 poverty level applicable to the family 36 size involved. Any funds transferred at a 37 district's request to the office of chil-38 dren and family services federal health 39 and human services fund, local assistance, 40 federal day care account shall be made 41 available to the district for use for 42 eligible child care expenditures in 43 accordance with the applicable provisions 44 of federal law and regulations relating to 45 federal funds included in the state block 46 grant for child care and in accordance 47 with applicable state law and regulations 48 of the office of children and family 49 services. Notwithstanding any other 50 provision of law, any claims made by asocial services district for expenditures 51 52 made for child care during a particular 53 federal fiscal year, other than claims 54 made under title XX of the federal social 55 security act and under the supplemental 56 nutrition assistance program employment 57 and training funds, shall be counted 58 against the social services district's 59 block grant for child care for that feder-60 al fiscal year. Each social services 61 district must certify to the office of

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1 children and family services and the 2 office of temporary and disability 3 assistance, within 90 days of enactment of 4 the budget but before August 15, 2023, the 5 amount of funds it wishes to have trans-6 ferred under this provision. 7 Notwithstanding any other provision of law, the amount of the funds that each 8 district expends on child welfare services 9 10 flexible fund for family from its services funds and any flexible fund for 11 12 family services funds transferred at the 13 district's request to the title XX social services block grant must, to the extent 14 that families are eligible therefore, be 15 equal to or greater than the district's 16 17 portion of the \$382,322,341 statewide 18 child welfare threshold amount, which 19 shall be established pursuant to a formula 20 developed by the office of temporary and 21 disability assistance and the office of 22 children and family services and approved 23 by the director of the budget. 24 Notwithstanding any other provision of law 25 including the state finance law and any 26 local procurement law, at the request of 27 asocial services district and with the approval of the director of the budget, a 28 portion of the funds appropriated herein 29 may be retained by the office of temporary 30 31 and disability assistance for any services 32 eligible for funding under the flexible 33 fund for family services for which the 34 applicable state agency has a contractual 35 Such relationship. funds may be 36 suballocated, transferred or otherwise 37 made available to the department of 38 transportation or to other state agencies, 39 as necessary, and as approved by the 40 director of the budget (52223)..... 774,247,000 41 The following remaining appropriations with-42 in the office of temporary and disability 43 assistance federal health and human 44 services fund temporary assistance for 45 needy families account shall be available 46 for payment of aid heretofore accrued or 47 hereafter to accrue to municipalities. 48 Notwithstanding any inconsistent provision 49 of law, such funds may be increased or 50 decreased by interchange with any other 51 appropriation within the office of temporary and disability assistance or office 52 53 of children and family services federal 54 fund - local assistance account with the 55 approval of the director of the budget. Such funds shall be provided without state 56 57 or local participation for services to 58 eligible individuals under the state plan 59 for the temporary assistance for needy 60 families block grant whose incomes do not exceed 200 percent of the federal poverty 61

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level or who are otherwise eligible under 2 such plan, provided that such services to 3 eligible persons not in receipt of public 4 assistance shall not constitute "assistance" under applicable federal regulations 5 and no more than 15 percent of the funds 6 7 made available herein may be used for administration, provided further that the director of the budget does not determine 8 9 that such use of funds can be expected to 10 have the effect of increasing qualified 11 12 state expenditures under paragraph 7 of 13 subdivision (a) of section 409 of the 14 federal social security act above the minimum applicable federal maintenance of 15 effort requirement. Such funds may be 16 17 transferred, suballocated, or otherwise 18 made available to other state agencies, as necessary, and as approved by the director 19 20 of the budget: 21 For allocation to local social services 22 districts for the summer youth employment program. Such funds shall be provided 23 24 without state or local participation for 25 services to eligible individuals aged fourteen to twenty. Notwithstanding any 26 other inconsistent law to the contrary, 27 28 the commissioner of any local department of social services may assign all or a 29 30 portion of moneys appropriated herein on behalf of such local department of social 31 32 services to the workforce investment board 33 designated by such commissioner and upon 34 receipt of such monies, any such workforce 35 investment board shall be obligated to 36 utilize such funds consistent with the purposes of this appropriation. 37 Funds 38 appropriated herein shall be allocated to 39 local social services districts in accord-40 ance with a methodology developed by the 41 office of temporary and disability assist-42 ance and approved by the director of the 43 budget. At the request of local social 44 services districts, funds not used for 45 costs of the summer youth program may be 46 transferred to the credit of the district's allocation of the flexible fund 47 48 for family services; provided, however, 49 that a minimum of \$42,100,000 will be used 50 for the summer youth program (52205) ..... 47,100,000 51 For services and expenses of a youth employment program operating in localities 52 53 in receipt of project GIVE funding, as 54 provided by the division of criminal 55 justice services. Such funds shall be 56 provided for services to eligible 57 individuals aged fourteen to twenty. 58 Notwithstanding any other inconsistent law 59 to the contrary, the commissioner of any local department of social services may 60 assign all or a portion of moneys 61

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appropriated herein on behalf of such 1 2 local department of social services to the workforce investment board designated by 3 such commissioner and upon receipt of such 4 monies, any such workforce investment 5 board shall be obligated to utilize such 6 7 funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a 8 9 10 methodology developed by the office of temporary and disability assistance and approved by the director of the budget 11 12 13 14 budget ..... 18,000,000 For services and expenses related to the 15 16 provision of non-residential domestic 17 violence. Such funds may be made available 18 to the office of children and family 19 services. Local social services districts 20 are encouraged to collaborate with not-21 for-profit providers in the provision of 22 such services (52206) ..... 3,000,000 23 24 Program account subtotal ..... 3,550,747,000 25 26 27 Special Revenue Funds - Federal 28 Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024 29 30 31 For reimbursement to social services districts for administrative expenditures 32 associated with the supplemental nutrition 33 34 assistance program, and for reimbursement 35 to the United States department of agri-36 culture for supplemental nutrition assistance program recoveries. Such reimburse-37 38 ment shall constitute total state 39 reimbursement for local district adminis-40 trative claims. 41 Such funds are to be available for payment 42 of aid heretofore accrued or hereafter to 43 accrue to municipalities. Subject to the 44 approval of the director of the budget, 45 such funds shall be available to the 46 office of temporary and disability assist-47 ance net of disallowances, refunds, 48 reimbursements, and credits including but 49 not limited to additional federal funds 50 resulting from any changes in federal cost 51 allocation methodologies. 52 Notwithstanding any inconsistent provision 53 of law, the amount herein appropriated may 54 be increased or decreased by interchange 55 with any other appropriation within the 56 office of temporary and disability assist-57 ance federal fund - local assistance 58 account with the approval of the director 59 of the budget, who shall file such 60 approval with the department of audit and control and copies thereof with the chair-61

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1 man of the senate finance committee and 2 the chairman of the assembly ways and 3 means committee. 4 Notwithstanding any inconsistent provision 5 of law, the money hereby appropriated may, with the approval of the director of the 6 7 budget, be increased or decreased by 8 interchange or transfer with the amounts appropriated within the office of tempo-9 rary and disability assistance federal food and nutrition services - federal 10 11 12 state operations account. 13 Notwithstanding any inconsistent provision 14 of law, funds appropriated herein may be used for reimbursement of supplemental 15 nutrition assistance program employment 16 17 and training expenditures and shall be 18 made available to social services districts or may be set aside, transferred 19 or suballocated to other state agencies 20 21 for state administered programs for the 22 provision of services to supplemental nutrition assistance program recipients 23 24 and applicants in accordance with a plan 25 developed by the office of temporary and disability assistance and approved by the 26 director of the budget. Funds appropriated 27 28 herein may be used to fund the cost of 29 child care services provided to eligible supplemental nutrition assistance program 30 31 employment and training program partic-32 ipants subject to a plan approved by the 33 office of temporary and disability assist-34 ance, the office of children and family 35 services and the director of the budget 36 only to the extent that the office of 37 children and family services and the 38 director of the budget determine that the 39 use of such funds will not jeopardize the 40 state's ability to receive the state's 41 entire allotment of federal child care 42 development funds and child care funds 43 available under title IV-A of the social 44 security act. Any child care funded 45 through the supplemental nutrition assist-46 ance program employment and training grant 47 must be provided in a manner consistent 48 with the federal law and regulations 49 relating to the federal funds included in 50 the state block grant for child care and 51 the regulations of the office of children 52 and family services for such block grant. 53 Districts shall submit claims and other reports regarding the use of the supple-54 55 mental nutrition assistance program 56 employment and training funds for child 57 care services at such times and in such 58 manner and format as required by the department of family assistance. 59 60 Notwithstanding any inconsistent provision of law, funds appropriated herein, subject 61

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to the approval of the director of the 1 2 budget and in accordance with a memorandum 3 of understanding between the office of temporary and disability assistance and any other state agency, may be suballo-4 5 cated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations 6 7 8 or waivers for expenses related to nutri-9 10 tion education programs. 11 Notwithstanding any inconsistent provision of law, a portion of the funds appropri-12 13 ated herein may be made available to 14 community based organizations in accord-15 ance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a 16 significant percentage or number of those 17 18 potentially eligible for food assistance 19 programs are not participating in such 20 programs (52224) ..... 500,000,000 21 \_\_\_\_\_ 22 Program account subtotal ..... 500,000,000 23 \_\_\_\_\_ 24 25 Special Revenue Funds - Other Combined Expendable Trust Fund 26 27 Donated Funds Account - 20179 28 29 For services and expenses related to agency programs and paid from funds donated to 30 the agency from private foundations, 31 32 corporations and individuals or from other 33 sources (52202) ..... 10,000,000 34 \_\_\_\_\_ 35 Program account subtotal ..... 10,000,000 36 \_\_\_\_\_ 37 38 Fiduciary Funds 39 Miscellaneous New York State Agency Fund 40 Special Offset Fiduciary Account - 60628 41 42 For direct payment or transfer to other 43 funds, as approved by the director of the 44 budget as restitution to the federal, state or local governments of funds recov-45 ered from public assistance recipients or 46 former recipients pursuant to chapter 81 47 48 of the laws of 1995 or the federal social 49 security act including but not limited to 50 lottery winnings or prizes and federal and 51 state tax refunds (52202) ..... 10,000,000 52 \_\_\_\_\_ 53 Program account subtotal ..... 10,000,000 54 \_\_\_\_\_ 55 57 58 59 General Fund 60 Local Assistance Account - 10000 61

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1 For services and expenses a program for legal services and representation for 2 3 eviction cases outside of New York city. Funds appropriated herein may be suballo-4 5 cated or transferred to any state department, agency, or public authority for the 6 7 purposes stated herein (31506)..... 35,000,000 8 \_\_\_\_\_ 9 Program account subtotal ..... 35,000,000 10 11 12 SPECIALIZED SERVICES PROGRAM ..... 574,796,000 13 14 15 General Fund Local Assistance Account - 10000 16 17 18 For services and expenses of a program to provide shelter supplements at local 19 20 option to individuals and families regard-21 less of immigration status who are experi-22 encing homelessness or are facing an immi-23 nent loss of housing, including 24 individuals and families without children. 25 Provided, however, that in social service 26 districts with a population over five million, funds allocated to such district 27 28 shall be used in the first instance to reimburse rental costs above the maximum 29 rent levels in place as of January 1, 2021 30 up to the United States department of 31 32 housing and urban development's fair market rent level for the family homeless-33 34 ness and eviction prevention supplement program pursuant to section 131-bb of the 35 36 social services law, then adjusted consistent with the annual year-over-year 37 38 percentage changes in fair market rent, 39 provided, however, in the event of a 40 decrease in fair market rent the value of 41 the maximum rent levels reimbursed with 42 funds appropriated herein shall not 43 decrease and shall be set at the maximum 44 rent levels established during the prior 45 year, and any remaining funds for such district may be used to provide shelter 46 47 supplements pursuant to the purposes 48 appropriated herein. 49 Such supplements shall be provided to house-50 holds who earn no more than 30 percent of 51 area median income at the time of applica-52 tion, provided however, that if sufficient 53 demand does not exist for households who 54 earn no more than 30 percent of area medi-55 an income, supplements may be provided for 56 households earning up to 50 percent of 57 area median income. 58 Such supplements shall be provided in 59 accordance with social services district 60 plans, provided however that no plan shall 61 require supplements to be below 85 percent

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of fair market rent, but may allow for 1 supplements above 85 percent of fair market rent at local cost; provided further however that at least 50 percent 2 3 4 5 of the supplements shall be allocated for 6 households who are currently in shelter or 7 experiencing homelessness, unless sufficient demand does not exist for such 8 households within the district. A social 9 10 services district plan may provide for the administration of portions of this program 11 12 to be delegated to another public agency 13 or to a contractor or non-profit organiza-14 tion. 15 Funds appropriated herein shall be used to reimburse up to 100 percent of the addi-16 17 tional rental costs determined based on 18 limiting such household's earned and/or 19 unearned income contribution to 30 20 percent. Each supplement shall be provided 21 until 30 percent of the household's earned 22 and/or unearned income reaches the total 23 monthly rent. Supplements provided herein shall not be 24 25 part of the standard of need pursuant to 26 section 131-a of the social services law. 27 Notwithstanding any provision of law to 28 the contrary such supplements shall not be 29 subject to recoupment or repayment. 30 Notwithstanding the aforementioned 31 requirement that a social services 32 district with a population over five 33 million shall use this funding to reim-34 burse rental costs above the maximum rent 35 levels in place as of January 1, 2021 up 36 to the United States department of housing 37 and urban development's fair market rent 38 level for the family homelessness and 39 eviction prevention supplement pursuant to 40 section 131-bb of the social services law, 41 then adjusted consistent with the annual 42 year-over-year percentage changes in fair 43 market rent, provided, however, in the 44 event of a decrease in fair market rent the value of the maximum rent levels reim-45 46 bursed with funds appropriated herein 47 shall not decrease and shall be set at the 48 maximum rent levels established during the prior year, nothing in this language shall 49 50 prohibit undocumented individuals and 51 families from receiving this assistance. 52 Plans shall be subject to approval by the 53 office of temporary and disability assist-54 ance and the director of the budget. 55 The office of temporary and disability 56 assistance shall prepare and submit an 57 annual program report to the chairs of the 58 senate committee on social services and 59 the senate finance committee, and the 60 chairs of the assembly committee on social 61 services, and the assembly ways and means

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1 committee. Such report shall include 2 regarding the available information 3 program or participants in the program, 4 including but not limited to: the number 5 of income eligible individuals or families 6 under 30 percent of area median income 7 that applied and received assistance, the 8 number of income eligible individuals or families between 30 and 50 percent area 9 median income that applied and received 10 11 assistance, the number of individuals and 12 families that applied but were denied 13 assistance due to a lack of resources; the number of individuals and families that 14 applied and were denied assistance due to 15 16 income exceeding eligibility, who would 17 otherwise be deemed eligible, and the 18 average income of those denied for such reason; the number of participants who 19 20 were able to leave shelter as a result of 21 the rental supplements; the number of 22 individuals and families served by the 23 program who are in receipt of other forms 24 public assistance; the number of of 25 supplements issued by local social 26 services; the average value of supplements 27 issued by local social services district; 28 the average recipient contribution by local social services district, and the 29 number of local social services districts 30 31 providing supplements above 85 percent of 32 fair market rent. Such report shall be submitted on or before November 1 of each 33 34 year. 35 Funds shall be allocated to each social 36 services district pursuant to a methodology developed by the office of temporary 37 38 and disability assistance and based on 39 each district's relative share of public 40 assistance households as of March 31, 2023 41 or any other factors determined relevant 42 by the office (53009) ..... 100,000,000 43 Funds appropriated herein shall be used to 44 reimburse New York city expenditures for 45 adult shelters. Notwithstanding section 46 153 of the social services law or any other inconsistent provision of law, such 47 48 funds shall be available for eligible 49 costs incurred on or after January 1, 2023 50 and before January 1, 2024 that are otherwise reimbursable by the state on or after 51 April 1, 2023 and that are claimed by 52 53 March 31, 2024. Such reimbursement shall 54 constitute total state reimbursement for 55 activities funded herein in state fiscal 56 year 2023-24, and shall include reimburse-57 ment for costs associated with a court 58 mandated plan to improve shelter condi-59 tions for medically frail persons and 60 additional costs incurred as part of a 61 plan to reduce over-crowding in congregate

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1 shelters. New York city shall be required 2 to report to the office of temporary and 3 disability assistance on an annual basis, 4 information, as determined and requested by the office, related to services and 5 expenditures for which reimbursement is 6 7 sought for providing temporary housing assistance to homeless individuals and 8 families. Such information 9 shall be submitted electronically to the extent 10 feasible as determined by the office, and 11 12 shall be used to evaluate expenditures for 13 the provision of temporary housing assist-14 ance for homeless individuals and families (52297) ..... 69,018,000 15 16 Funds appropriated herein shall be used to 17 reimburse those expenditures made by local 18 social services districts outside the city of New York for adult shelters and public 19 20 homes. Notwithstanding section 153 of the 21 social services law or any other incon-22 sistent provision of law, such funds shall 23 be available for eligible costs incurred 24 on or after January 1, 2023, and before 25 January 1, 2024, that are otherwise reimbursable by the state on or after April 1, 26 27 2023. Such reimbursement shall constitute 28 total state reimbursement for activities 29 funded herein in state fiscal year 2023-24 30 (52338) ..... 5,000,000 For services and expenses related to home-31 32 less housing and preventive services programs including but not limited to the 33 34 New York state supportive housing program, 35 the solutions to end homelessness program 36 and the operational support for AIDS housing program. Provided, however, that no 37 38 funds may be encumbered, contracted, or 39 disbursed from this appropriation as a 40 result of the availability of \$50,781,000 41 for the programs funded herein pursuant to 42 a chapter of the laws of 2023. No funds 43 shall be expended from this appropriation 44 until the director of the budget has 45 approved a spending plan submitted by the 46 office of temporary and disability 47 assistance in such detail as required by 48 the director of the budget. (52329)......50,781,000 49 For services and expenses related to costs 50 incurred by local social services districts to implement emergency measures 51 52 for the homeless during inclement winter 53 weather. Funds appropriated herein shall 54 be allocated to local social services 55 districts in accordance with a methodology 56 developed by the office of temporary and 57 disability assistance and approved by the 58 director of the budget. For any program year beginning on or after April 1, 2023, 59 60 such methodology shall provide annual 61 allocations to local social service

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1	districts totaling no more than
2	\$20,000,000. Such allocations shall be
3	issued no later than September 1 of the
4	program year and shall represent the
5	maximum amount of reimbursement to the
6	district for such program year. The office
7	
	of temporary and disability assistance may
8	subsequently revise such allocations based
9	on actual district needs provided the
10	allocations total no more than
11	\$20,000,000.
12	Notwithstanding any other inconsistent
13	provision of law, such funds shall
14	be made available for eligible costs
15	incurred on or after October 1, 2022.
16	Such reimbursement shall constitute
17	total state reimbursement for
18	activities funded herein in state fiscal
19	year 2023-24 (52356)
20	For services and expenses of a pilot program
21	related to the provision of case manage-
22	ment services for households in receipt of
23	public assistance containing a household
24	member who has been released from prison.
25	Such funds will be provided by the commis-
26	
	sioner of the office of temporary and
27	disability assistance to selected social
28	services districts with a population below
29	five million that have a shelter supple-
30	ment plan approved by the office of tempo-
31	rary and disability assistance and the
32	director of the budget (52275) 200,000
33	For services of programs, in local social
34	services districts with a population in
35	excess of five million, that meet the
36	emergency needs of homeless individuals
37	and families and those at risk of becoming
38	homeless. Such funds shall be made avail-
39	able pursuant to a program plan developed
40	by the office of temporary and disability
41	assistance and approved by the director of
42	the budget (52247) 1,000,000
43	For services related to the human traffick-
44	ing program as established pursuant to
45	article 10-D of social services law
46	(52305) 2,397,000
47	For services and expenses of a program to
48	provide enhanced services to refugees
49	and other refugee resettlement program-
50	eligible individuals to assist such
51	individuals and families to attain
52	individuals and families to attain economic self-sufficiency and reduce
52	or eliminate reliance on public
54 55	assistance benefits as a primary means of
55	support. Funds appropriated herein shall,
56	at the discretion of the commissioner of
57	the office of temporary and disability
58	assistance, be awarded to voluntary refu-
59	gee resettlement agencies and/or local
60	representatives of such agencies currently
61	under contract with the office of tempo-

# AID TO LOCALITIES 2023-24

1	rary and disability assistance whose
2	primary mission is refugee resettlement to
3	provide services to refugees and other
4	refugee resettlement program-eligible
5	populations and individual awards
	populacions and individual awards
6	shall be made proportionately based
7	on the number of refugees each
8	organization resettled in the previous
9	five year period (52302)
10	For services and expenses of a program to
11	provide services and assistance to non-
12	citizens who can provide appropriate
13	documentation from the United States
14	department of homeland security
15	demonstrating entry to the United States
16	on or after January 1, 2022 as long as
17	such individuals are not otherwise
18	eligible for ORR-funded services, enhanced
19	services to refugees, and are not in
20	receipt of a valid or expired visa, to
21	stabilize such individuals and families,
22	prioritizing families with children,
23	through case management services, direct
24	assistance to meet basic needs not
25	otherwise supported by public assistance
26	such as food, clothing and shelter, and
27	other services determined necessary by the
28	office of temporary and disability
29	assistance. Funds appropriated herein shall, at the discretion of the
30	shall, at the discretion of the
31	commissioner of the office of temporary
32	
	and disability assistance, be awarded to
33	voluntary refugee resettlement agencies
34	and/or local representatives of such
35	agencies currently under contract with the
36	office of temporary and disability
37	assistance whose primary mission is
38	refugee resettlement to provide such
39	services and assistance to these recently
40	arrived non-citizen populations, with
41	funding being allocated proportional to
42	the geographic distribution of this
43	population in the state of New York 5,000,000
44	
45	Program account subtotal 255,396,000
46	
47	
48	Special Revenue Funds - Federal
49	Federal Health and Human Services Fund
50	Refugee Resettlement Account - 25160
51	
52	For services related to refugee programs
53	including but not limited to the Cuban-
54	Haitian and refugee resettlement program
55	
	and the Cuban-Haitian and refugee targeted
56	assistance program provided pursuant to
57	the federal refugee assistance act of 1980
58	as amended.
59	Funds appropriated herein shall be available
60	for aid to municipalities and for payments
61	to the federal government for expenditures

#### AID TO LOCALITIES 2023-24

made pursuant to the social services law and the state plan for individual and  $% \left( {{\left( {{{\left( {{{\left( {{{\left( {{{c}}} \right)}} \right.} \right.} \right)}_{{\left( {{{\left( {{{\left( {{{c}} \right)}} \right)}_{{\left( {{{c}} \right)}}} \right)}_{{\left( {{{c}} \right)}}}} \right)}} \right)$ 1 2 family grant program under the disaster relief act of 1974. 3 4 5 Such funds are to be available for payment of aid heretofore accrued or hereafter to 6 7 accrue to municipalities. Subject to the 8 approval of the director of the budget, such funds shall be available to the 9 office of temporary and disability assist-10 11 ance net of disallowances, refunds, 12 reimbursements, and credits. 13 Notwithstanding any inconsistent provision 14 of law, funds appropriated herein, subject to the approval of the director of the 15 16 budget and in accordance with a memorandum 17 of understanding between the office of 18 temporary and disability assistance and any other state agency, may be transferred 19 20 or suballocated to any other state agency 21 for expenses related to refugee programs. 22 Notwithstanding any inconsistent provision of law, and subject to the approval of the 23 24 director of the budget, the amount approherein may be increased or 25 priated decreased through transfer or interchange 26 27 with any other federal appropriation with-28 in the office of temporary and disability 29 assistance (52304) ..... 50,000,000 30 31 Program account subtotal ..... 50,000,000 32 33 34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund 36 CARES Emergency Rent - 25544 37 38 For services and expenses of an emergency rental assistance program. Households 39 40 eligible for assistance under such program 41 shall include one or more individuals that 42 has experienced financial hardship, is at 43 risk of homelessness or housing instabili-44 ty, and earns up to eighty percent of area 45 median income as determined by the United 46 States department of housing and urban 47 development. Such assistance shall support 48 the payment of up to 12 months of rental 49 arrears due at the time of application and 50 up to 3 months of prospective rent pursuant to part BB of chapter 56 of the laws 51 52 of 2021, as amended by chapter 417 of the 53 laws of 2021, federal law and other purposes set forth in Public Law No. 116-54 55 260, Public Law 117-2, or any other feder-56 al funds made available for this purpose. 57 Funds may also be used to support a hard-58 ship fund for undocumented workers. 59 Funds appropriated herein may be transferred 60 or suballocated to any other state agency 61 or authority.

AID TO LOCALITIES 2023-24

1 Notwithstanding any inconsistent provision 2 of law, the budget director is hereby 3 authorized to transfer any of the amount appropriated herein to state operations 4 for administration of emergency rental 5 assistance activities (52219) ..... 250,000,000 6 7 \_\_\_\_\_ 8 Program account subtotal ..... 250,000,000 9 \_\_\_\_\_ 10 11 Special Revenue Funds - Federal 12 Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328 13 14 15 For services related to federal homeless and other federal support services grants. 16 17 Subject to the approval of the director of 18 the budget, the amount appropriated herein 19 may be made available to other state agencies through transfer or suballocation for 20 21 services and expenses related to federal 22 homeless and other federal support services grants. The director of the budg-23 24 et is hereby authorized to transfer or 25 suballocate appropriation authority 26 contained herein to any other fund in which federal homeless and other federal 27 28 support services grants are actually 29 received (52219) ..... 9,500,000 30 31 32 \_\_\_\_\_ 33 34 Special Revenue Funds - Other 35 Miscellaneous Special Revenue Fund 36 Family and Adult Shelter Sanction Account - 22080 37 38 For payment of family and adult shelter 39 reimbursement previously withheld by the 40 commissioner due to violations of office 41 regulations governing operation of such 42 shelters. Such payments shall only be made 43 after remediation or correction of such 44 violations, pursuant to a protocol estab-45 lishing terms and conditions of such with-46 holdings and payments between the commis-47 sioner of temporary and disability 48 assistance, the director of the budget, 49 and appropriate representatives of the 50 affected social services district or local 51 government. No expenditure may be made 52 from this account for any other purpose. 53 No expenditure may be made from this 54 account without approval of the director 55 of the budget (52297) ..... 9,900,000 56 \_\_\_\_\_ 57 Program account subtotal ..... 9,900,000 58 \_\_\_\_\_ 59

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

CHILD SUPPORT SERVICES PROGRAM 1 2 3 Special Revenue Funds - Federal 4 Federal Health and Human Services Fund 5 Child Support Account - 25115 6 7 By chapter 53, section 1, of the laws of 2022: For reimbursement of local administrative expenses for child support 8 and establishment of paternity pursuant to title IV-D of the federal 9 social security act. Notwithstanding subdivision 1 of section 111-d 10 and section 153 of the social services law or any other inconsistent 11 12 provision of law, such reimbursement shall constitute total 13 reimbursement for activities funded herein in state fiscal year 14 2022-23. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain 15 the non-federal share of any support collections otherwise payable 16 17 as reimbursement to the state. 18 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 19 20 the director of the budget, such funds shall be available to the 21 office of temporary and disability assistance net of disallowances, 22 refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 23 24 appropriated may be increased or decreased by interchange with any 25 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 26 of the director of the budget, who shall file such approval with the 27 28 department of audit and control and copies thereof with the chairman 29 of the senate finance committee and the chairman of the assembly 30 ways and means committee. 31 Notwithstanding any inconsistent provision of law, amounts 32 appropriated herein received pursuant to section 391 of the federal 33 personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to 34 35 provide grants or enter into contracts with courts, local public 36 agencies, or nonprofit private entities consistent with federal law 37 and requirements. Such grants and/or contracts shall be made based 38 on the results of a competitive procurement. Funds appropriated herein may be used for a federally approved 39 40 research and demonstration project for improved custodial 41 cooperation. Notwithstanding any inconsistent provision of law, 42 these funds shall be available without local financial participation 43 (52200) ... 140,000,000 ..... (re. \$140,000,000) 44 45 By chapter 53, section 1, of the laws of 2021: 46 For reimbursement of local administrative expenses for child support 47 and establishment of paternity pursuant to title IV-D of the federal 48 social security act. Notwithstanding subdivision 1 of section 111-d 49 and section 153 of the social services law or any other inconsistent 50 provision of law, such reimbursement shall constitute total 51 reimbursement for activities funded herein in state fiscal year 52 2021-22. Notwithstanding section 111-e of the social services law or 53 any other provision of law, social services districts shall retain 54 the non-federal share of any support collections otherwise payable 55 as reimbursement to the state. 56 Such funds are to be available for payment of aid heretofore accrued 57 or hereafter to accrue to municipalities. Subject to the approval of 58 the director of the budget, such funds shall be available to the 59 office of temporary and disability assistance net of disallowances, 60 refunds, reimbursements, and credits. 61 Notwithstanding any inconsistent provision of law, the amount herein

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriated may be increased or decreased by interchange with any 1 2 other appropriation within the office of temporary and disability 3 assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the 4 5 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 6 7 ways and means committee. 8 Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal 9 responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide 10 11 12 grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and 13 14 requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. 15 Funds appropriated herein may be used for a federally approved 16 17 research and demonstration project for improved custodial cooper-18 ation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation 19 20 (52200) ... [140,000,000]92,000,000 ..... (re. \$57,199,000) 21 22 EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM 23 24 General Fund 25 Local Assistance Account - 10000 26 27 By chapter 53, section 1, of the laws of 2022: 28 For services and expenses of the empire state supportive housing 29 initiative. 30 Funds appropriated herein shall be used to support a statewide 31 multiagency supportive housing program to provide housing and 32 support services for vulnerable New Yorkers including but not 33 limited to seniors, veterans, victims of domestic violence, formerly 34 incarcerated individuals, individuals diagnosed with HIV/AIDS, 35 homeless individuals with co-presenting health conditions and 36 eligible services to runaway and homeless youth. 37 Notwithstanding any provisions of law to the contrary, the 38 commissioner of a state department or agency holding an empire state 39 supportive housing initiative contract shall be authorized, subject 40 to the approval of the director of the budget, to continue contracts 41 which were executed on or before March 31, 2022 with entities 42 providing supportive housing services, without any additional 43 requirements that such contracts be subject to competitive bidding, 44 a request for proposal process or other administrative procedures. 45 Notwithstanding any law to the contrary, such allocation and distribution is subject to the approval of the director of the 46 budget of a plan for such program submitted by the administering 47 48 department or agency. Notwithstanding any other law to the contrary, 49 the amounts 50 appropriated herein may be suballocated or transferred to any state 51 department or agency for the purposes stated herein. 52 Notwithstanding any inconsistent provision of law, the amount herein 53 appropriated may be increased or decreased by interchange with any 54 other appropriation within the office of temporary and disability 55 assistance general fund - local assistance account with the approval 56 of the director of the budget, who shall file such approval with the 57 department of audit and control and copies thereof with the chairman 58 of the senate finance committee and the chairman of the assembly 59 ways and means committee (52399) ..... 60 110,000,000 ..... (re. \$110,000,000) 61

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

EMPLOYMENT AND INCOME SUPPORT PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2022: 7 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. 8 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reim-9 10 11 burse 29 percent of safety net assistance expenditures, including 12 the cost of providing shelter supplements for safety net assistance 13 households at local option, including eligible households con-14 taining a household member who has been released from prison, in or-15 der to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary 16 17 and disability assistance and the director of the budget, provided, 18 however, that in social services districts with a population over 19 five million no shelter supplements other than the family homeless-20 ness and eviction prevention supplement shall be reimbursed, provided however funds appropriated herein shall only be used to reim-21 22 burse rental costs up to the maximum rent levels in place as of 23 January 1, 2021, then adjusted consistent with the annual year-over-24 year percentage changes in fair market rent, provided, however, in 25 the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall 26 not decrease and shall be set at the maximum rent levels established 27 28 during the prior year, and further provided that such supplements 29 shall not be part of the standard of need pursuant to section 131-a 30 of the social services law. Funds appropriated herein shall also re-31 imburse 29 percent of safety net assistance expenditures, in social 32 services districts with a population over five million, for emergen-33 cy shelter, transportation, or nutrition payments which the district 34 determines are necessary to establish or maintain independent living 35 arrangements among persons living with medically diagnosed HIV 36 infection as defined by the AIDS institute of the state department 37 of health and who are homeless or facing homelessness and for whom 38 no viable and less costly alternative to housing is available; 39 provided, however, that funds appropriated herein may only be used 40 for such purposes if the cost of such allowances are not eligible 41 for reimbursement under medical assistance or other programs. 42 Funds appropriated herein shall reimburse 29 percent of safety net 43 assistance expenditures, in social services districts with a popu-44 population of five million or fewer, for emergency shelter pay-45 ments promulgated by the office of temporary and disability assist-46 ance which the district determines are necessary to establish or 47 maintain independent living arrangements among persons living with 48 medically diagnosed HIV infection as defined by the AIDS 49 institute of the state department of health and who are homeless or 50 facing homelessness and for whom no viable and less costly alter-51 native to housing is available; provided, however, that funds 52 appropriated herein may only be used for such purposes if the cost 53 of such allowances are not eligible for reimbursement under medical 54 assistance or other programs. 55 Funds appropriated herein shall reimburse 29 percent of safety net 56 assistance expenditures, in social services districts with a popula-57 tion of five million or fewer, for emergency shelter payments in ex-58 cess of those promulgated by the office of temporary and disability 59 assistance but not exceeding an amount reasonably approximate to 100 60 percent of fair market rent, at local option which the district de-61 termines are necessary to establish or maintain independent living

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arrangements among persons living with medically diagnosed HIV in-1 2 fection as defined by the AIDS institute of the State department of 3 health and who are homeless or facing homelessness and for whom no 4 viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used 5 6 for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs. Such 7 8 emergency shelter payments shall only be made at local option and in 9 accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Provided, how-10 ever, notwithstanding section 153 of the social services law or any 11 12 other inconsistent provision of law, if necessary funding, as deter-13 mined by the director of the budget, is secured in a social services district from the medical assistance program by reducing the 14 15 capitation rates paid to medicaid managed care organizations by the amount of savings resulting from stably housing individuals living 16 17 medically diagnosed HIV infection as defined by the AIDS with 18 institute of the state department of health, the social services district shall make such emergency shelter payments in excess of 19 those promulgated by the office of temporary and disability assist-20 21 ance but not exceeding an amount reasonably approximate to 100 per-22 cent of fair market rent, and the savings shall be used to reimburse 23 100 percent of the cost of such excess emergency shelter payments 24 for cases reimbursed under the safety net assistance or family 25 assistance programs in social services districts with a population of five million or fewer, in accordance with a plan approved by the 26 27 office of temporary and disability assistance and the director of 28 the budget; provided further that reimbursement shall be provided 29 to medicaid managed care organizations through adjustments to capi-30 tation rates should actual gross savings not be realized as deter-31 mined by the director of the budget.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social service districts with a population over five million who are receiving public assistance, funds appropriated herein shall be used to reimburse 29 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

39 For persons living with medically diagnosed HIV infection as defined 40 by the AIDS institute of the state department of health living in 41 social services districts with a population of five million or fewer 42 who are receiving public assistance, funds appropriated herein may 43 be used to reimburse up to 100 percent of the additional rental 44 costs determined based on limiting such person's earned and/or un-45 earned income contribution to 30 percent. Such payments of additional rental costs shall only be made at local option and in accordance 46 47 with a plan approved by the office of temporary and disability 48 assistance and the director of the budget. Provided, however, not-49 withstanding section 153 of the social services law or any other 50 inconsistent provision of law, if necessary funding, as determined 51 by the director of the budget, is secured in a social services dis-52 trict from the medical assistance program by reducing the capitation 53 rates paid to medicaid managed care organizations by the amount 54 of savings resulting from stably housing individuals living with 55 medically diagnosed HIV infection as defined by the AIDS institute 56 of the state department of health, the social services district 57 shall make such payments of additional rental costs, for cases reim-58 bursed under the safety net assistance and family assistance pro-59 gram, and the savings shall be used to reimburse 100 percent of the 60 cost of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 per-61

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

cent in social services districts with a population of five million 1 2 or fewer, in accordance with a plan approved by the office of temptemporary and disability assistance and the director of the budget; 3 4 provided further that reimbursement shall be provided to medicaid 5 managed care organizations through adjustments to capitation rates should actual gross savings not be realized as determined by the 6 7 director of the budget. 8 Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of sec-9 tion 17 of the social services law consistent with federal law and 10 requirements. Such contracts will be consistent with subdivision (j) 11 12 of section 17 of the social services law. Notwithstanding section 13 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to 14 social services districts to recover 29 percent of costs incurred by 15 the office for expenditures related to subdivision (j) of section 17 16 17 of the social services law. 18 Such funds are to be available for payment of aid heretofore accrued 19 or hereafter to accrue to municipalities. Subject to the approval of 20 the director of the budget, such funds shall be available to the 21 office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but not limited 24 to, additional federal funds resulting from any changes in federal cost allocation methodologies. 25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be increased or decreased by interchange with any 27 28 other appropriation within the office of temporary and disability 29 assistance general fund - local assistance account with the approval 30 of the director of the budget, who shall file such approval with the 31 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 33 ways and means committee. 34 Social services districts shall be required to report to the office of 35 temporary and disability assistance on an annual basis, information, 36 as determined and requested by the office, related to services and 37 expenditures for which reimbursement is sought for providing temp-38 orary housing assistance to homeless individuals and families. Such 39 information shall be submitted electronically to the extent feasible 40 as determined by the office, and shall be used to evaluate expend-41 itures by such social services districts for the provision of temp-42 orary housing assistance for homeless individuals and families. 43 Notwithstanding section 153 of the social services law, or any other 44 inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in 45 46 part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office 47 48 of temporary and disability assistance, fails to provide homeless 49 services and outreach in accordance with its approved homeless ser-50 vices plan, or fails to develop or submit homeless services out-51 come reports, consistent with those requirements promulgated by the 52 office of temporary and disability assistance. 53 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 54 55 for reimbursement of eligible costs incurred on or after January 1, 56 2022 and before January 1, 2023, that are otherwise reimbursable by 57 the state on or after April 1, 2022, that are claimed by March 1, 58 2023. Such reimbursement shall constitute total state reimbursement 59 for activities funded herein in state fiscal year 2022-23 (52203)... 60 625,000,000 ..... (re. \$346,927,000)

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a program, pursuant to section 35 of the 1 2 social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise 3 4 5 payable to social services districts to ensure that social services 6 financially participate in additional legal districts shall 7 representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts 8 by the commissioner based on the cost of, and number of district 9 residents served by, each legal assistance program, or by such 10 alternative cost allocation procedure deemed appropriate by the 11 12 commissioner after consultation with social services officials 13 (52291) ... 5,260,000 ..... (re. \$5,260,000) For additional services and expenses of a program, pursuant to section 14 15 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or 16 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts 21 22 by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such 23 alternative cost allocation procedure deemed appropriate by the 24 25 commissioner after consultation with social services officials (52335) ... 1,000,000 ..... (re. \$529,000) 26 For services to support human immunodeficiency virus specific 27 28 employment programs. Components of each such program shall include, 29 but not be limited to, on-the-job training and employment. Each such 30 program shall guarantee that individuals completing the program 31 obtain full-time employment with health insurance coverage. The 32 office of temporary and disability assistance, in conjunction with 33 the AIDS institute of the department of health, shall select the 34 organizations to operate such programs through a competitive bid 35 process (52293) ... 1,161,000 ..... (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in 37 areas where a significant percentage or number of those potentially 38 eligible for food assistance programs are not participating in such 39 programs. 40 Funds appropriated herein shall also be used to provide funding for a 41 cost of living adjustment for the period April 1, 2022 through March 42 31, 2023 pursuant to a chapter of the laws of 2022, for the purpose 43 of establishing rates of payments, contracts or any other form of 44 reimbursement (52292) ... 3,220,000 ..... (re. \$3,220,000) For additional services and expenses of a program to provide grants to 45 46 community based organizations for nutrition outreach in areas where 47 a significant percentage or number of those potentially eligible for 48 food assistance programs are not participating in such programs 49 (53013) ... 1,000,000 ..... (re. \$1,000,000) For services and expenses of Arab American Family Support Center 50 51 (52360) ... 50,000 ..... (re. \$50,000) For services and expenses of Meals on Wheels Rockland County (53014) 52 53 ... 50,000 ..... (re. \$50,000) For services and expenses of Goddard Riverside Community Center 54 55 (53015) ... 125,000 ..... (re. \$125,000) For services and expenses of The Campaign Against Hunger (23336) ..... 56 57 200,000 ..... (re. \$200,000) For services and expenses of SAGE (52393) ..... 58 59 150,000 ..... (re. \$150,000) 60 For services and expenses of Island Harvest Food Bank Workforce Development Institute (53016) ... 300,000 ..... (re. \$300,000) 61

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of People to People (53017) ..... 2 50,000 ..... (re. \$50,000) For services and expenses of Urban Resource Institute (53018) ..... 3 4 125,000 ..... (re. \$125,000) 5 6 7 8 50,000 ..... (re. \$50,000) For services and expenses of the Double Up Food Bucks program 9 administered by the Field & Fork Network (53020) ..... 10 11 12 For services and expenses of human services and veterans community services organizations. Notwithstanding any provision of law to the contrary, the amounts appropriated herein may be suballocated or 13 14 15 transferred between other agencies, including the office of children and family services and the division of veterans' services with the 16 17 approval of the temporary president of the senate and the director 18 of the budget. Notwithstanding any provision of law to the contrary, 19 funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of 20 21 22 grantees with the amount to be received by each, or the methodology 23 for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such 24 funds, which resolution must be approved by a majority vote of all 25 26 members elected to the senate upon a roll call vote (53021) ..... 27 1,500,000 ..... (re. \$1,500,000) 28 By chapter 53, section 1, of the laws of 2021: 29 For services and expenses of a program, pursuant to section 35 of the 30 social services law, providing legal representation of individuals 31 32 whose federal disability benefits have been denied or may be discon-33 tinued. The commissioner shall reduce reimbursement otherwise paya-34 ble to social services districts to ensure that social services 35 districts shall financially participate in additional legal repre-36 sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts 37 38 by the commissioner based on the cost of, and number of district 39 residents served by, each legal assistance program, or by such 40 alternative cost allocation procedure deemed appropriate by the 41 commissioner after consultation with social services officials 42 (52291) ... 2,630,000 ..... (re. \$758,000) 43 For services to support human immunodeficiency virus specific employ-44 ment programs. Components of each such program shall include, but 45 not be limited to, on-the-job training and employment. Each such 46 program shall guarantee that individuals completing the program 47 obtain full-time employment with health insurance coverage. The 48 office of temporary and disability assistance, in conjunction with 49 the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid 50 51 process (52293) ... 1,161,000 ..... (re. \$1,161,000) 52 For grants to community based organizations for nutrition outreach in 53 areas where a significant percentage or number of those potentially 54 eligible for food assistance programs are not participating in such 55 programs. 56 Funds appropriated herein shall also be used to provide funding for a 57 cost of living adjustment for the period April 1, 2021 through March 58 31, 2022 pursuant to subdivision 3-c of section one of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 59 of the laws of 2014, by part Q of chapter 57 of the laws of 2017, by 60 part N of chapter 57 of the laws of 2018, and by part Y of chapter 61

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	57 of the laws of 2019, for the purpose of establishing rates of
2	payments, contracts or any other form of reimbursement (52292)
3	3,054,500 (re. \$1,096,000)
4	5,054,500
-	For services and expenses of Barakah Muslim Charity (52361)
5	25,000 (re. \$25,000)
6	For services and expenses of Big Brothers Big Sisters of Rockland
7	County, Inc. (52362) 13,000 (re. \$7,000)
8	For services and expenses of Bronx Works (52363)
9	70,000 (re. \$70,000)
10	For services and expenses of Cameron Community Ministries (52365)
11	10,000 (re. \$10,000)
12	For services and expenses of Campaign Against Hunger (23336)
13	100,000 (re. \$100,000)
14	For services and expenses of Charlotte Community Association (52366)
15	10,000 (re. \$10,000)
16	For services and expenses of Coalition for Hispanic Family Services
17	(52367) 21,000 (re. \$21,000)
18	For services and expenses of Cypress Hills Local Development Corpo-
19	ration (52368) 20,000 (re. \$20,000)
20	For services and expenses of El Puente de Williamsburg (52369)
21	76,000 (re. \$76,000)
22	For services and expenses of Equality New York (52370)
23	1,000 (re. \$1,000)
24	For services and expenses of Guyana Cultural Association (52372)
25	10,000 (re. \$10,000)
26	For services and expenses of Heather Hurley (52373)
27	25,000 (re. \$25,000)
28	For services and expenses of HONOR (52375) 50,000 (re. \$50,000)
29	For services and expenses of Housing Help (52376)
30	
	20,000 (re. \$20,000)
31	For services and expenses of Ibero-American Action League (52313)
32	50,000 (re. \$23,000)
33	For services and expenses of Interfaith Works/Center for New Americans
34	(52377) 25,000 (re. \$25,000)
35	For services and expenses of Jewish Community Council of Canarsie
36	(52379) 20,000 (re. \$20,000)
37	For services and expenses of La Fuerza Unida, Inc (52380)
38	10,000 (re. \$10,000)
39	For services and expenses of Littig House Community Center, Inc.
40	(52382) 5,000 (re. \$5,000)
	(J2382) J,000
41	For services and expenses of Long Beach Martin Luther King Center,
42	Inc. (52383) 10,000 (re. \$10,000)
43	For services and expenses of Madison Square Boys and Girls Club
44	(52384) 50,000 (re. \$50,000)
45	For services and expenses of NAACP New York State Chapter (52386)
46	10,000 (re. \$10,000)
47	For services and expenses of New York Cares (52387)
48	20,000 (re. \$20,000)
49	For services and expenses of North Brooklyn Coalition Against Family
50	Violence, Inc. (52388) 13,000
51	For services and expenses of Northwest Bronx Community and Clergy
52	Coalition (52389) 40,000 (re. \$40,000)
53	For services and expenses of Nos Quedamos (52390)
54	60,000 (re. \$60,000)
55	For services and expenses of Partnership for Public Good (52391)
56	100,000 (re. \$100,000)
57	For services and expenses of Refugees Helping Refugees (52392)
58	35,000 (re. \$35,000)
59	For services and expenses of SAGE (52393)
60	150,000 (re. \$96,000)
61	For services and expenses of Sesame Flyers (52394)
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1 100,000 ..... (re. \$100,000) 2 For services and expenses of St. Joseph's House of Hospitality (52395) 3 ... 10,000 ..... (re. \$10,000) For services and expenses of The Hope Program (53000) ..... 4 5 10,000 ..... (re. \$10,000) For services and expenses of United Community Services of OC, Inc. 6 7 (53001) ... 10,000 ..... (re. \$10,000) For services and expenses of United Neighborhood Houses (53002) ..... 8 9 50,000 ..... (re. \$50,000) For services and expenses of Urban Pathways (53003) ..... 10 11 20,000 ..... (re. \$20,000) For services and expenses of Westchester Community Opportunity 12 13 14 15 16 By chapter 53, section 1, of the laws of 2020: 17 For services to support human immunodeficiency virus specific employ-18 ment programs. Components of each such program shall include, but 19 not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program 20 21 obtain full-time employment with health insurance coverage. The 22 office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the 23 organizations to operate such programs through a competitive bid 24 process (52293) ... 1,161,000 ..... (re. \$1,161,000) 25 For grants to community based organizations for nutrition outreach in 26 27 areas where a significant percentage or number of those potentially 28 eligible for food assistance programs are not participating in such 29 programs. 30 Notwithstanding any inconsistent provision of law, for the period 31 commencing on April 1, 2020 and ending March 31, 2021 the commis-32 sioner shall not apply any cost of living adjustment for the purpose 33 of establishing rates of payments, contracts or any other form of 34 reimbursement (52292) ... 3,024,000 ..... (re. \$285,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-35 36 37 lation over five million for shelter supplements in order to prevent 38 eviction and to address homelessness in accordance with a plan 39 approved by the office of temporary and disability assistance and 40 the director of the budget. Expenditures for such shelter supple-41 ments for individuals and families in receipt of safety net assist-42 ance shall be reimbursed at 29 percent by this appropriation. 43 Expenditures for any other such shelter supplements shall be fully 44 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state 45 fiscal year 2020-21 (52221) ... 15,000,000 ..... (re. \$15,000,000) 46 For services and expenses of a voluntary initiative in social services 47 48 districts with a population of five million or fewer to fund emer-49 gency shelter allowance payments in excess of those promulgated by 50 the office of temporary and disability assistance, but not exceeding 51 an amount reasonably approximate to 100 percent of fair market rent, and to reimburse 100 percent of the additional rental costs deter-52 53 mined based on limiting such person's earned and/or unearned income 54 contribution to 30 percent, which the district determines are neces-55 sary to establish or maintain independent living arrangements among 56 persons in receipt of public assistance who are living with 57 medically diagnosed HIV infection as defined by the AIDS institute 58 of the State department of health and who are homeless or facing 59 homelessness and for whom no viable and less costly alternative to 60 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-61

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1 ances are not eligible for reimbursement under medical assistance or 2 other programs, and further provided that such payments shall not be 3 part of the standard of need pursuant to section 131-a of the social 4 services law. Such funds may be provided by the commissioner of the 5 office of temporary and disability assistance to participating social services districts with a population of five million or fewer 6 7 in accordance with a plan submitted by such social services district 8 and approved by the office of temporary and disability assistance and the director of the budget. Up to \$1,000,000 may be made avail-9 10 able, without local participation, to selected social services districts that submit an approved plan, which includes one or more 11 12 agreements with medicaid managed care organizations, performing 13 provider systems, and/or other third-party payors to provide dollar 14 for dollar matching funding and an agreement with a qualified not-15 for-profit entity to provide services, including case management, to those persons in receipt of the emergency shelter allowance in 16 17 excess of that promulgated by the office of temporary and disability assistance and the 30 percent income contribution identified in this 18 19 paragraph. To the extent that savings are realized over the course 20 of the designated period set forth in the plan, at the end of the 21 period set forth in the plan, the medicaid managed care organiza-22 tion, performing provider system, and/or other third-party payor shall continue to fully fund such ongoing excess shelter allowance 23 24 payments and services for the participating public assistance recip-25 ients (52350) ... 5,000,000 ..... (re. \$5,000,000) For services and expenses of Ibero-American Action League (52313) .... 26 27 50,000 ..... (re. \$50,000) 28 For services and expenses of Mohawk Valley Latino Association (52314). 29 .. 50,000 ..... (re. \$50,000) 30 For services and expenses of Family Residences and Essential Enterprises, Inc (52317) ... 50,000 ..... (re. \$50,000) 31 32 For services and expenses of Centro Civico of Amsterdam (52346) ..... 33 50,000 ..... (re. \$50,000) 34 For services and expenses of Spanish Action League in Onondaga (52347) 35 ... 50,000 ..... (re. \$50,000) 36 For services and expenses of Hempstead Hispanic Civic Association (52348) ... 50,000 ..... (re. \$50,000) 37 38 For services and expenses of the Hispanic Federation (52352) ..... 39 50,000 ..... (re. \$50,000) 40 41 By chapter 53, section 1, of the laws of 2019: 42 For services to support human immunodeficiency virus specific employ-43 ment programs. Components of each such program shall include, but 44 not be limited to, on-the-job training and employment. Each such 45 program shall guarantee that individuals completing the program 46 obtain full-time employment with health insurance coverage. The 47 office of temporary and disability assistance, in conjunction with 48 the AIDS institute of the department of health, shall select the 49 organizations to operate such programs through a competitive bid 50 process (52293) ... 1,161,000 ..... (re. \$866,000) 51 Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-52 53 lation over five million for shelter supplements in order to prevent 54 eviction and to address homelessness in accordance with a plan

eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state

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fiscal year 2019-20 (52221) ... 15,000,000 ..... (re. \$15,000,000) 1 2 For services and expenses of a voluntary initiative in social services 3 districts with a population of five million or fewer to fund emergency shelter allowance payments in excess of those promulgated by 4 5 the office of temporary and disability assistance, but not exceeding an amount reasonably approximate to 100 percent of fair market rent, 6 7 and to reimburse 100 percent of the additional rental costs deter-8 mined based on limiting such person's earned and/or unearned income 9 contribution to 30 percent, which the district determines are neces-10 sary to establish or maintain independent living arrangements among persons in receipt of public assistance who are living with 11 12 medically diagnosed HIV infection as defined by the AIDS institute 13 of the State department of health and who are homeless or facing 14 homelessness and for whom no viable and less costly alternative to 15 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-16 17 ances are not eligible for reimbursement under medical assistance or 18 other programs, and further provided that such payments shall not be 19 part of the standard of need pursuant to section 131-a of the social 20 services law. Such funds may be provided by the commissioner of the 21 office of temporary and disability assistance to participating 22 social services districts with a population of five million or fewer 23 in accordance with a plan submitted by such social services district 24 and approved by the office of temporary and disability assistance 25 and the director of the budget. Up to \$1,000,000 may be made avail-26 able, without local participation, to selected social services 27 districts that submit an approved plan, which includes one or more 28 agreements with medicaid managed care organizations, performing provider systems, and/or other third-party payors to provide dollar 29 30 for dollar matching funding and an agreement with a gualified notfor-profit entity to provide services, including case management, to 31 32 those persons in receipt of the emergency shelter allowance in 33 excess of that promulgated by the office of temporary and disability 34 assistance and the 30 percent income contribution identified in this 35 paragraph. To the extent that savings are realized over the course 36 of the designated period set forth in the plan, at the end of the 37 period set forth in the plan, the medicaid managed care organiza-38 tion, performing provider system, and/or other third-party payor 39 shall continue to fully fund such ongoing excess shelter allowance 40 payments and services for the participating public assistance recip-41 ients (52350) ... 5,000,000 ..... (re. \$5,000,000) 42 For services and expenses related to the continuation of the empire 43 state poverty reduction initiative (52351) ..... 44 4,500,000 ..... (re. \$2,514,000) For services and expenses of Ibero-American Action League (52313) .... 45 46 50,000 ..... (re. \$50,000) For services and expenses of Mohawk Valley Latino Association (52314) 47 48 ... 50,000 ..... (re. \$50,000) 49 For services and expenses of Family Residences and Essential Enter-50 prises, Inc (52317) ... 50,000 ..... (re. \$50,000) For services and expenses of Centro Civico of Amsterdam (52346) ..... 51 52 50,000 ..... (re. \$50,000) 53 For services and expenses of Spanish Action League in Onondaga (52347) 54 ... 50,000 ..... (re. \$50,000) 55 For services and expenses of Hempstead Hispanic Civic Association 56 (52348) ... 50,000 ..... (re. \$50,000) 57 For services and expenses of the Hispanic Federation (52352) ..... 58 50,000 ..... (re. \$50,000) 59 60 By chapter 53, section 1, of the laws of 2018: For services to support human immunodeficiency virus 61 specific

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welfare-to-work programs. Components of each such program shall 1 2 include, but not be limited to, on-the-job training and employment. 3 Each such program shall guarantee that individuals completing the 4 program obtain full-time employment with health insurance coverage. 5 The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select 6 7 the organizations to operate such programs through a competitive bid 8 process (52293) ... 1,161,000 ..... (re. \$934,000) For services and expenses of the Council on Jewish Organizations of 9 10 Flatbush for community social services programs (52282) ..... 380,000 ..... (re. \$380,000) 11 12 For services and expenses of Mohawk Valley Latino Association (52314) 13 ... 50,000 ..... (re. \$15,000) 14 For services and expenses of Centro Civico of Amsterdam (52346) ..... 15 50,000 ..... (re. \$12,000) For services and expenses of Spanish Action League in Onondaga (52347) 16 17 ... 50,000 ..... (re. \$2,000) For services and expenses of Hempstead Hispanic Civic Association 18 19 (52348) ... 50,000 ..... (re. \$27,000) 20 21 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 22 section 1, of the laws of 2019: 23 Notwithstanding any inconsistent provision of law, for state reimbursement of pilot programs in social services districts with a 24 25 population over five million or with a city with a population of at least 205,000 but not more than 215,000 pursuant to the 2010 decen-26 27 nial census for shelter supplements in order to prevent eviction and 28 to address homelessness. Such program shall provide shelter supple-29 ments to individuals and families who reside in the respective 30 locations, are eligible for public assistance and are homeless or at 31 imminent risk of homelessness, that in addition to the basic shelter 32 allowance, totals up to one hundred percent of the 2018 Housing and 33 Urban Development Fair Market Rent of the respective local social 34 services districts, for a period up to four years, pursuant to a 35 plan submitted by each such social services district and approved by 36 the office of temporary and disability assistance. Such shelter supplements shall be provided directly to the landlord or vendor and 37 38 shall not be considered as part of the standard of need as defined 39 in section 131-a of the social services law. Of the amount appropri-40 ated herein, \$1.1 million shall be made available to a district with 41 a city with a population of at least 205,000 but not more than 42 215,000 pursuant to the 2010 federal decennial census, and \$13.5 43 million shall be made available to a social services district with a 44 population of over five million. The commissioner of the office of 45 temporary and disability assistance shall use the remaining appro-46 priation balance to contract with a qualified evaluator to conduct 47 an evaluation and report on both the implementation and outcomes of 48 such shelter supplement program. Expenditures for such shelter 49 supplements shall be fully reimbursed by this appropriation. Such 50 reimbursement shall constitute total reimbursement for activities 51 funded herein (52221) ... 15,000,000 ..... (re. \$15,000,000) 52 53 By chapter 53, section 1, of the laws of 2017: 54 Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-56 lation over five million for shelter supplements in order to prevent 57 eviction and to address homelessness in accordance with a plan 58 approved by the office of temporary and disability assistance and

the director of the budget. Expenditures for such shelter supple-

ments for individuals and families in receipt of safety net assist-

ance shall be reimbursed at 29 percent by this appropriation.

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Expenditures for any other such shelter supplements shall be fully 1 2 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2017-18 (52221) ... 15,000,000 ..... (re. \$15,000,000) 3 4 For services and expenses of the Council on Jewish Organizations of 5 6 Flatbush for community social services programs (52282) ..... 7 200,000 ..... (re. \$28,000) For services and expenses of the Heartshare Wellness Program (52280) 8 ... 25,000 ..... (re. \$25,000) 9 For services and expenses of the Street Corner Resource (52287) ..... 10 11 25,000 ..... (re. \$25,000) 12 By chapter 53, section 1, of the laws of 2016: 13 Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-14 15 lation over five million for shelter supplements in order to prevent 16 17 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 18 19 the director of the budget. Expenditures for such shelter supple-20 ments for individuals and families in receipt of safety net assist-21 ance shall be reimbursed at 29 percent by this appropriation. 22 Expenditures for any other such shelter supplements shall be fully 23 reimbursed by this appropriation. Such reimbursement shall consti-24 tute total reimbursement for activities funded herein for state 25 fiscal year 2016-17 (52221) ... 15,000,000 ..... (re. \$15,000,000) 26 27 By chapter 53, section 1, of the laws of 2015: Notwithstanding any inconsistent provision of law, for 28 state reimbursement of a program in social services districts with a popu-29 30 lation over five million for shelter supplements in order to prevent 31 eviction and to address homelessness in accordance with a plan 32 approved by the office of temporary and disability assistance and 33 the director of the budget. Expenditures for such shelter supple-34 ments for individuals and families in receipt of safety net assist-35 ance shall be reimbursed at 29 percent by this appropriation. 36 Expenditures for any other such shelter supplements shall be fully 37 reimbursed by this appropriation. Such reimbursement shall consti-38 tute total reimbursement for activities funded herein for state 39 fiscal year 2015-16 (52221) ... 15,000,000 ..... (re. \$15,000,000) 40 41 Special Revenue Funds - Federal 42 Federal Health and Human Services Fund 43 Home Energy Assistance Program Account - 25123 44 By chapter 53, section 1, of the laws of 2022: 45 46 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, 47 48 including payments to public and private agencies and individuals 49 for the low income home energy assistance program provided pursuant 50 to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may 51 52 be transferred or suballocated to other state agencies for expenses 53 related to the low income home energy assistance program. 54 Notwithstanding section 163 of the state finance law, the office of 55 temporary and disability assistance may enter into an agreement to 56 provide an amount of funds, not to exceed the unspent balance at the 57 conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to 58 59 administer a program for low-cost residential weatherization or 60 other energy-related home repair for low-income house- holds.

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Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange 1 2 3 with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with 4 5 the approval of the director of the budget, who shall file such 6 approval with the department of audit and control and copies thereof 7 with the chairman of the senate finance committee and the chairman 8 of the assembly ways and means committee (52215) ..... 9 500,000,000 ..... (re. \$500,000,000) 10 By chapter 53, section 1, of the laws of 2021: 11 12 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including 13 14 payments to public and private agencies and individuals for the low 15 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, 16 17 subject to the approval of the director of the budget, may be trans-18 ferred or suballocated to other state agencies for expenses related 19 to the low income home energy assistance program. 20 Notwithstanding section 163 of the state finance law, the office of 21 temporary and disability assistance may enter into an agreement to 22 provide an amount of funds, not to exceed the unspent balance at the 23 conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to admin-24 25 ister a program for low-cost residential weatherization or other energy-related home repair for low-income households. 26 27 Notwithstanding any inconsistent provision of the law, the amount 28 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and 29 30 disability assistance federal fund - local assistance account with 31 the approval of the director of the budget, who shall file such 32 approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman 33 34 of the assembly ways and means committee (52215) ..... 35 950,000,000 ..... (re. \$314,248,000) 36 37 By chapter 53, section 1, of the laws of 2020: 38 Notwithstanding section 97 of the social services law, funds appropri-39 ated herein shall be available for services and expenses, including 40 payments to public and private agencies and individuals for the low 41 income home energy assistance program provided pursuant to the low 42 income energy assistance act of 1981. Funds appropriated herein, 43 subject to the approval of the director of the budget, may be trans-44 ferred or suballocated to other state agencies for expenses related 45 to the low income home energy assistance program. 46 Notwithstanding section 163 of the state finance law, the office of 47 temporary and disability assistance may enter into an agreement to 48 provide an amount of funds, not to exceed the unspent balance at the 49 conclusion of the heating season from a prior budget year, to the 50 New York state energy research and development authority, to administer a program for low-cost residential weatherization or other 51 52 energy-related home repair for low-income households. 53 Notwithstanding any inconsistent provision of the law, the amount 54 herein appropriated may be increased or decreased by interchange 55 with any other appropriation within the office of temporary and 56 disability assistance federal fund - local assistance account with 57 the approval of the director of the budget, who shall file such 58 approval with the department of audit and control and copies thereof 59 with the chairman of the senate finance committee and the chairman 60 of the assembly ways and means committee (52215) ..... 61 500,000,000 ..... (re. \$140,152,000)

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2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Temporary Assistance for Needy Families Account - 25178

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The appropriation made by chapter 53, section 1, of the laws of 2022, as amended by chapter 360, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For reimbursement of the cost of the family assistance and the 9 emergency assistance to families programs. Notwithstanding section 10 153 of the social services law or any inconsistent provision of law, 11 12 funds appropriated herein shall be provided without state or local 13 participation except that for social services districts with a population of five million or more, reimbursement will be eighty-14 15 five percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at 16 17 local option, including eligible households containing a household 18 member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services 19 20 district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that 21 22 in social services districts with a population over five million no 23 shelter supplements other than the family homelessness and eviction 24 prevention supplement shall be reimbursed, provided however funds 25 appropriated herein shall only be used to reimburse rental costs up 26 to the maximum rent levels in place as of January 1, 2021, then 27 adjusted consistent with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a 28 29 decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and 30 shall be set at the maximum rent levels established during the prior 31 32 year, and further provided that such supplements shall not be part 33 of the standard of need pursuant to section 131-a of the social 34 services law.

- 35 Funds appropriated herein shall also reimburse for family assistance 36 expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or 37 38 maintain independent living arrangements among persons living with 39 medically diagnosed HIV infection as defined by the AIDS institute 40 of the State department of health and who are homeless or facing 41 homelessness and for whom no viable and less costly alternative to 42 housing is available; provided, however, that funds appropriated 43 herein may only be used for such purposes if the cost of such 44 allowances are not eligible for reimbursement under medical 45 assistance or other programs.
- 46 For persons living with medically diagnosed HIV infection as defined 47 by the AIDS institute of the state department of health who are 48 receiving public assistance funds appropriated herein shall not be 49 used to reimburse the additional rental costs determined based on 50 limiting such person's earned and/or unearned income contribution to 51 30 percent.

52 Amounts appropriated herein may be used to enter into contracts with 53 persons or entities authorized pursuant to subdivision (j) of 54 section 17 of the social services law consistent with federal law 55 and requirements. Such contracts will be made consistent with 56 subdivision (j) of section 17 of the social services law. 57 Notwithstanding section 153 of the social services law or any other 58 inconsistent provision of law, the office may reduce reimbursement 59 otherwise payable to social services districts to recover the 60 federal share of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law. 61

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein 8 9 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 10 assistance federal fund - local assistance account with the approval 11 12 of the director of the budget, who shall file such approval with the 13 department of audit and control and copies thereof with the chairman 14 of the senate finance committee and the chairman of the assembly 15 ways and means committee.

Social services districts shall be required to report to the office of 16 17 temporary and disability assistance on an annual basis, information, 18 as determined and requested by the office, related to services and 19 expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. 20 21 Such information shall be submitted electronically to the extent 22 feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of 23 24 temporary housing assistance for homeless individuals and families.

25 Notwithstanding section 153 of the social services law, or any other 26 inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole 27 28 or in part, to any social services district that fails to develop or 29 submit a homeless services plan subject to the approval of the 30 office of temporary and disability assistance, fails to provide 31 homeless services and outreach in accordance with its approved 32 homeless services plan, or fails to develop or submit homeless 33 services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance. 34

35 Notwithstanding section 153 of the social services law, or any other 36 inconsistent provision of law, such appropriation shall be available for reimbursement of eligible costs incurred on or after January 1, 37 38 2022 and before January 1, 2023, that are otherwise reimbursable by 39 the state on or after April 1, 2022, that are claimed by March 1, 40 2023. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 41 42 2022-23 (52203) ... 1,500,000,000 ..... (re. \$1,079,404,000) 43 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or 44 45 federal health and human services fund, local assistance, federal 46 day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C 47 48 of article 6 of the social services law. The funds shall be 49 apportioned among the social services districts by the office 50 according to an allocation plan developed by the office and 51 submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under 52 53 this appropriation in addition to any state block grant funds 54 allocated to the district for child care services and any funds the 55 district requests the office of temporary and disability assistance 56 to transfer from the district's flexible fund for family services 57 allocation to the federal day care account shall constitute the 58 district's entire block grant allocation for a particular federal 59 fiscal year, which shall be available only for child care assistance 60 expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of 61

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

that federal fiscal year. Notwithstanding any other provision of 1 2 law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal 3 year, other than claims made under title XX of the federal social 4 5 security act and under the supplemental nutrition assistance program 6 employment and training funds, shall be counted against the social 7 services district's block grant allocation for that federal fiscal 8 year.

- 9 A social services district shall expend its allocation from the block 10 grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state 11 12 block grant for child care and the regulations of the office of 13 children and family services. Notwithstanding any other provision of 14 law, each district's claims submitted under the state block grant 15 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 16 17 its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the 18 19 commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and 20 21 disability assistance to determine the availability of such funding 22 and to request that the commissioner of the office of temporary and 23 disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 24 25 For allocation to local social services districts for the flexible 26 27 fund for family services. Funds shall, without state or local 28 participation, be allocated to local social services districts in 29 accordance with a methodology developed by the office of temporary and disability assistance and the office of children and family 30 31 services and approved by the director of the budget. Such amounts 32 allocated to local social services districts shall hereinafter be 33 referred to as the flexible fund for family services and shall be 34 used for eligible services to eligible individuals under the State 35 plan for the federal temporary assistance for needy families block 36 grant.
- 37 Such funds are to be available for payment of aid heretofore accrued 38 or hereafter to accrue to municipalities and, notwithstanding 39 section 153 of the social services law and any inconsistent 40 provision of law, shall constitute the full amount of federal 41 temporary assistance for needy families funds to be paid on account 42 of activities funded in whole or in part hereunder and the full 43 amount of state reimbursement to be paid on account of local 44 district administrative claims. District allocations from the 45 flexible fund for family services may be spent only pursuant to 46 plans of expenditure, developed by each social services district and 47 the local governing body and approved by the office of temporary and 48 disability assistance, the office of children and family services, 49 and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2025; provided, however, that 50 51 reimbursement for child welfare services other than foster care 52 services shall be available for eligible expenditures incurred on or 53 after October 1, 2021 and before October 1, 2022 that are otherwise 54 reimbursable by the state on or after April 1, 2022 and that are claimed by March 31, 2023. 55

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2021, or, subject to the approval of the director of the budget, during any other period

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beginning on or after January 1, 1997, for tuition costs for foster 1 2 care children who are eligible for emergency assistance for families 3 in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect 4 on September 30, 1995; provided that the funds appropriated herein 5 may not be used to reimburse localities for costs disallowed under 6 7 title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social 8 9 security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are 10 11 12 placed in residential programs operated by authorized agencies and 13 who are eligible for emergency assistance to families in the manner 14 the state was authorized to fund such costs under part A of title IV 15 of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to 16 17 section 408 (a) (10) of the social security act. Unless otherwise 18 approved by the commissioner of the office of children and family services with the approval of the director of the budget, these 19 funds may be used only for eligible expenditures made from October 20 21 1, 2021 through September 30, 2022. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to 22 reimburse localities for costs disallowed under title IV-E of the 23 24 social security act.

25 Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability 26 27 assistance retain and transfer a portion of the district's 28 allocation of these funds to the credit of the office of children 29 and family services federal health and human services fund, local 30 assistance, title XX social services block grant for use by the 31 district for eligible title XX services and/or to the credit of the 32 office of children and family services federal health and human 33 services fund, local assistance, federal day care account for use by 34 the district for eligible child care expenditures under the state 35 block grant for child care, within the percentages established by 36 the state in accordance with the federal social security act and 37 related federal regulations. Any funds transferred at a district's 38 request to the title XX social services block grant shall be used by 39 the district for eligible title XX social services provided in 40 accordance with the provisions of the federal social security act 41 and the social services law to children or their families whose income is less than 200 percent of the federal poverty level 42 43 applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services 44 federal health and human services fund, local assistance, federal 45 day care account shall be made available to the district for use for 46 47 eligible child care expenditures in accordance with the applicable 48 provisions of federal law and regulations relating to federal funds 49 included in the state block grant for child care and in accordance 50 with applicable state law and regulations of the office of children 51 and family services. Notwithstanding any other provision of law, any 52 claims made by a social services district for expenditures made for 53 child care during a particular federal fiscal year, other than 54 claims made under title XX of the federal social security act and 55 under the supplemental nutrition assistance program employment and 56 training funds, shall be counted against the social services 57 district's block grant for child care for that federal fiscal year. 58 Each social services district must certify to the office of children 59 and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before 60

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August 15, 2022, the amount of funds it wishes to have transferred 1 2 under this provision. 3 Notwithstanding any other provision of law, the amount of the funds 4 that each district expends on child welfare services from its 5 flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the 6 title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the 7 8 district's portion of the \$382,322,341 statewide child welfare 9 threshold amount, which shall be established pursuant to a formula 10 11 developed by the office of temporary and disability assistance and 12 the office of children and family services and approved by the 13 director of the budget. 14 Notwithstanding any other provision of law including the state finance 15 law and any local procurement law, at the request of a social services district and with the approval of the director of the 16 17 budget, a portion of the funds appropriated herein may be retained 18 by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family 19 20 services for which the applicable state agency has a contractual 21 relationship. Such funds may be suballocated, transferred or 22 otherwise made available to the department of transportation or to 23 other state agencies, as necessary, and as approved by the director 24 of the budget (52223) ... 964,000,000 ..... (re. \$307,996,000) The following remaining appropriations within the office of temporary 25 and disability assistance federal health and human services fund 26 27 temporary assistance for needy families account shall be available 28 for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, 29 30 such funds may be increased or decreased by interchange with any 31 other appropriation within the office of temporary and disability 32 assistance or office of children and family services federal fund -33 local assistance account with the approval of the director of the 34 budget. Such funds shall be provided without state or local 35 participation for services to eligible individuals under the state 36 plan for the temporary assistance for needy families block grant 37 whose incomes do not exceed 200 percent of the federal poverty level 38 or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance 39 40 shall not constitute "assistance" under applicable federal 41 regulations and no more than 15 percent of the funds made available 42 herein may be used for administration, provided further that the 43 director of the budget does not determine that such use of funds can 44 be expected to have the effect of increasing qualified state 45 expenditures under paragraph 7 of subdivision (a) of section 409 of 46 the federal social security act above the minimum applicable federal 47 maintenance of effort requirement. Such funds may be transferred, 48 suballocated, or otherwise made available to other state agencies, 49 as necessary, and as approved by the director of the budget: 50 For allocation to local social services districts for the summer youth 51 employment program. Such funds shall be provided without state or 52 local participation for services to eligible individuals aged 53 fourteen to twenty. Notwithstanding any other inconsistent law to 54 the contrary, the commissioner of any local department of social 55 services may assign all or a portion of moneys appropriated herein 56 on behalf of such local department of social services to the 57 workforce investment board designated by such commissioner and upon 58 receipt of such monies, any such workforce investment board shall be 59 obligated to utilize such funds consistent with the purposes of this 60 appropriation. Funds appropriated herein shall be allocated to local

social services districts in accordance with a methodology developed

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by the office of temporary and disability assistance and approved by 1 2 the director of the budget. At the request of local social services 3 districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the 4 flexible fund for family services; provided, however, that a minimum 5 6 of \$41,100,000 will be used for the summer youth program (52205) ... 7 46,100,000 ..... (re. \$7,978,000) For services and expenses related to the provision of non-residential 8 domestic violence. Such funds may be made available to the office of 9 children and family services. Local social services districts are 10 encouraged to collaborate with not-for-profit providers in the 11 12 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) 13 For additional services and expenses related to the provision of nonresidential domestic violence. Such funds may be made available 14 to the office of children and family services. Local social services 15 districts are encouraged to collaborate with not-for-profit 16 17 providers in the provision of such services (53007) ..... 18 200,000 ..... (re. \$200,000) For services and expenses of the advantage after school program. Such 19 20 funds are to be available pursuant to a plan prepared by the office 21 of children and family services and approved by the director of the 22 budget to extend or expand current contracts with community based 23 organizations, to award new contracts to continue programs where the 24 existing contractors are not satisfactorily performing as determined 25 by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (52268) ... 28,041,000 ..... (re. \$27,892,000) 26 27 28 For additional services and expenses of the advantage after school 29 program. Such funds are to be available pursuant to a plan prepared 30 by the office of children and family services and approved by the 31 director of the budget to extend or expand current contracts with 32 community based organizations, to award new contracts to continue 33 programs where the existing contractors are not satisfactorily 34 performing as determined by the office of children and family 35 services and/or to award new contracts through a competitive process 36 to community based organizations (52354) ..... 5,000,000 ..... (re. \$5,000,000) 37 38 For the continuation and expansion of a demonstration project to 39 assist individuals and families in moving out of poverty through the 40 pursuit of higher education. Projects shall include intensive, long-41 term case management and statistically-based outcome assessments. 42 The amount appropriated herein shall be made available for one 43 project at an education and work consortium having developed programs that moved significant numbers of people from welfare to 44 45 permanent employment, in receipt of financial commitments from a 46 not-for-profit foundation, and having an established working 47 relationship with regional social services agencies, the local 48 business community and other public and/or private institutions of 49 higher education. Such program shall provide services to recipients 50 of family assistance, safety net assistance and other eligible 51 individuals. The consortium shall consist of three institutions of 52 higher education with one of the institutions being a CUNY 53 institution, one a New York city based institution, and one based in 54 Westchester county (52249) ... 800,000 ..... (re. \$800,000) 55 For services related to the development of technology assisted 56 learning programs at the educational opportunity centers. Such funds 57 may be made available in accordance with a memorandum of 58 understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, 59 60 that funds appropriated herein shall be used to provide basic 61 educational skills, job readiness training, and occupational

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training to program participants. Of the funds appropriated herein, 1 2 up to \$215,000 shall be available without state or local financial 3 participation for the development of technology assisted learning programs provided by community based organizations which serve 4 eligible individuals living with HIV/AIDS (52213) ..... 5 6 7 For services, notwithstanding any inconsistent provision of law, and 8 without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations 9 providing coordinated, comprehensive employment services beyond the 10 level currently funded by local social services districts 11 to 12 eligible individuals and families. Such funds are to be made 13 available to establish a career pathways program to link education 14 and occupational training to subsequent employment through a 15 continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, 16 17 ages sixteen to twenty-four, to advance over time both to higher 18 levels of education and to higher wage jobs in targeted occupational 19 sectors. With funds appropriated herein, the office of temporary and 20 disability assistance in consultation with the department of labor 21 shall establish the career pathways program and provide technical 22 support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. 23 Preference shall be given to eighteen to twenty-four year olds who 24 25 are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are 26 27 greater than the appropriate or comparative rate of employment for 28 the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent 29 practicable, at least sixty percent shall be available for services 30 to eighteen to twenty-four year olds, with remaining funds available 31 32 to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-33 34 supporting individuals who are heads of household. The office of 35 temporary and disability assistance in consultation with the 36 department of labor shall develop a request for proposals and shall 37 receive, review, and assess applications. In selecting proposals, 38 the office of temporary and disability assistance and the department 39 of labor shall give preference to programs that demonstrate 40 community-based collaborations with education and training providers 41 and employers in the region. Such education and training providers 42 may include, but not, be limited to general equivalency diplomas 43 programs, community colleges, junior colleges, business and trade 44 schools, vocational institutions, and institutions with 45 baccalaureate degree-granting programs; programs that provide for a 46 career path or career paths, as supported by identified local 47 employment needs; programs that provide employment services, 48 including but not limited to, post-secondary training designed to 49 meet the needs of employers in the local labor market, or catchment 50 area; programs that include education and training components, such as remedial education, individual training plans, pre-employment 51 52 training, workplace basic skills, and literacy skills training. Such 53 education and training must include institutions, industry 54 associations, or other credentialing bodies for the purpose of 55 providing participants with certificates, diplomas, or degrees; 56 projects that provide comprehensive student support services, 57 including but not limited to tutoring, mentoring, child care, after 58 school program access, transportation, and case management, as part 59 of the individual training plan. Preference shall be given to 60 proposals that include not-for-profit collaborations with education, 61 training, or employer stakeholders in the region; programs which

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leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training 1 2 3 4 and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 ..... (re. \$1,425,000) 5 For the services of Centro of Oneida for the implementation of 6 7 programs, or the provision of additional transportation services to 8 such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work 9 activities (52262) ... 25,000 ..... (re. \$25,000) 10 Notwithstanding any inconsistent provision of law, the funds 11 12 appropriated herein shall be available for transfer to the federal 13 health and human services fund, local assistance account, federal 14 day care account to provide additional funding for subsidies and 15 quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and 16 17 \$85,000 shall be available to senior colleges (52260) ..... 18 141,000 ..... (re. \$141,000) 19 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal 20 21 health and human services fund, local assistance account, federal 22 day care account to continue operation of the facilitated enrollment 23 pilot program in Capital Region-Oneida (consisting of Rensselaer, 24 Schenectady, Saratoga, Albany and Oneida counties) as provided to 25 the NYS AFL-CIO Workforce Development Institute to act or continue 26 to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the 27 office of children and family services. The administrative cost, 28 29 including the cost of the development of the evaluation of the pilot 30 program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by 31 32 the office of children and family services to the local social 33 services districts where the recipient families reside as determined 34 by the project administrator based on projected need and cost of 35 providing child care subsidies payment to working families enrolled 36 through the pilot initiative, a local social services district shall 37 not reimburse subsidy payments in excess of the amount the subsidy 38 funding appropriated herein can support. Child care subsidies paid 39 on behalf of eligible families shall be reimbursed at the actual 40 cost of care up to the applicable market rate for the district in 41 which child care is provided and in accordance with the fee schedule 42 of the local social services district making the subsidy payment. Up 43 to \$254,900 shall be made available to the NYS AFL-CIO Workforce 44 Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of 45 children and family services for this pilot program in consultation 46 47 with the advisory council. 48 This administrator shall prepare and submit to the office of children 49 and family services, the chairs of the senate committee on social 50 services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children 51 52 and families, and the assembly committee on social services, an 53 evaluation of the pilot with recommendations. Such evaluation shall 54 include available information regarding the pilot programs or 55 participants in the pilot programs, including but not limited to: the number of income eligible children of working parents with 56 57 income greater than 200 percent but at or less than 300 percent of 58 the federal poverty level, the ages of the children served by the 59 project, the number of families served by the project who are in 60 receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' 61

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access to child care assistance prior to their enrollment in the 1 2 facilitated enrollment program, the number of families who receive a 3 child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who 4 5 receive a child care subsidy pursuant to this program who choose to 6 use such subsidy to receive child care services provided by a 7 legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2022, 8 provided that if such report is not received by November 30, 2022, 9 reimbursement for administrative costs shall be either reduced or 10 withheld, and failure of an administrator to submit a timely report 11 12 may jeopardize such administrator's program from receiving funding 13 in future years. Child care subsidies paid on behalf of eligible 14 families shall be reimbursed at the actual cost of care up to the 15 applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social 16 17 services district making the subsidy payments. The administrator for 18 this pilot project is required to submit bi-monthly reports on the 19 fifteenth day of every other month beginning on May 15, 2022 and bimonthly thereafter that provide current enrollment and information 20 including, but not limited to, the amount of the approved subsidy 21 22 level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted 23 24 budget reflecting all expenses including salaries and other information as needed, to the office of children and family 25 services, the chairs of the senate committee on social services, the 26 27 senate committee on children and families, the senate committee on 28 labor, the chairs of the assembly committee on children and families 29 and the assembly committee on social services, and the local social 30 services districts.

Provided however that if such bi-monthly reports are not received from 31 32 Capital Region-Oneida administrator, reimbursement this for 33 administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such 34 35 administrator's program from receiving funding in future years. The 36 office of children and family services shall provide technical 37 assistance to the pilot program to assist in timely coordination 38 with the monthly claiming process. Notwithstanding any other 39 provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such 40 41 program, by engaging in actions including but not limited to, 42 improper use of funds, providing for child care subsidies in excess 43 of the amount the subsidy funding appropriated herein can support, 44 and failing to submit claims for reimbursement in a timely fashion 45 (52211) ... 2,549,000 ..... (re. \$2,549,000) Notwithstanding any inconsistent provision of law, 46 the funds appropriated herein, shall be available for transfer to the federal 47 48 health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care 49 50 facilitated enrollment pilot programs which expand access to child 51 care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in 52 53 the county of Monroe, with income up to 300 percent of the federal 54 poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made 55 56 available for all other projects. Up to \$218,500 shall be made 57 available to the NYS AFL-CIO Workforce Development Institute to 58 administer Monroe county's program and to implement a plan approved 59 by the office of children and family services; and up to \$375,400 60 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office 61

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of children and family services for the programs in the Liberty 1 Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of 2 3 4 children and family services, the chairs of the senate committee on 5 children and families and the senate committee on social services, 6 the chair of the assembly committee on children and families, the 7 chair of the assembly committee on social services, the chair of the 8 senate committee on labor, and the chair of the assembly committee labor, a report on the pilot with recommendations for 9 on continuation or dissolution of the program supported by appropriate 10 11 documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, 12 13 absent identifying information, including but not limited to: the number of income-eligible children of working parents with income 14 15 greater than 200 percent but at or less than 300 percent of the federal poverty level; the ages of the children served by the 16 17 project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for 18 19 regulated child care, and the number of families who receive a child 20 care subsidy pursuant to this program who choose to use such subsidy 21 to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project 22 23 administrator, on or before November 1, 2022, provided that if such report is not received by November 1, 2022, reimbursement for 24 25 administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize 26 27 such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid 28 from the pilot program's administrative set-aside or non-state 29 30 funds. The remaining portion of the project's funds shall be 31 allocated by the office of children and family services to the local 32 social services districts where the recipient families reside as 33 determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families 34 35 enrolled in the child care subsidy program through the pilot 36 initiative, provided however that the office of children and family 37 services shall not reimburse subsidy payments in excess of the 38 amount the subsidy funding appropriated herein can support and the 39 applicable local social services district shall not be required to 40 approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the 41 42 actual cost of care up to the applicable market rate for the 43 district in which the child care is provided, for subsidy payments 44 in accordance with the fee schedule of the local social services 45 district making the subsidy payments. Pilot programs are required to 46 submit bi-monthly reports to the office of children and family 47 services, the local social services district, and for programs 48 located in the city of New York, the administration for children's 49 services, and the legislature. Each bi-monthly report must provide 50 without benefit of personal identifying information, the pilot 51 program's current enrollment level, amount of the child's subsidy, 52 co-payment levels and other information as needed or required by the 53 office of children and family services. Further, the office of 54 children and family services shall provide technical assistance to 55 the pilot program to assist with project administration and timely 56 coordination of the bi-monthly claiming process. Notwithstanding any 57 other provision of law, any pilot programs maintained herein may be 58 terminated if the administrator for such programs mismanages such 59 programs, by engaging in actions including but not limited to, 60 improper use of funds, providing for child care subsidies in excess 61 of the amount the subsidy funding appropriated herein can support,

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and failing to submit claims for reimbursement in a timely fashion 1 2 (52212) ... 5,939,000 ..... (re. \$5,939,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal 3 4 health and human services fund, local assistance account, federal 5 day care account to provide additional funding for subsidies and 6 7 quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community 8 colleges and \$116,000 shall be available to state operated campuses 9 10 (52210) ... 193,000 ..... (re. \$193,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related 11 12 13 services for families with children at risk of foster care placement 14 due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider 15 16 17 collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and 18 family services and approved by the director of the budget to 19 20 continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue 21 22 programs where the existing contractors are not satisfactorily 23 performing as determined by the office of children and family 24 25 services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 26 shall be available for programs providing post adoption services 27 28 (52269) ... 785,000 ..... (re. \$785,000) 29 For the services of the Rochester-Genesee Regional Transportation 30 Authority for the provision of transportation services to eligible 31 individuals and families, for the purpose of transportation to and 32 from employment or other allowable work activities. Such funds may 33 be made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation 34 35 Authority (52261) ... 82,000 ..... (re. \$82,000) 36 For the services of the Jewish Child Care Association of New York 37 (JCCA) provided within JCCA's Center for Healing to deliver clinical 38 services to children and families who have suffered child abuse 39 and/or exploitation, to develop a training for child welfare workers, teachers and others to increase awareness of commercially 40 41 sexually exploited children (CSEC) with intellectual and 42 developmental disabilities (IDD), as well as develop an appropriate 43 treatment model for the CSEC IDD population to be administered in the Edenwald program as a pilot (23337) ..... 44 45 200,000 ..... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit 46 community based organizations in social services districts shall 47 48 administer a program that enables employers to offer subsidized 49 employment, including but not limited to, expanded supportive 50 transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 51 336-f of the social services law, as applicable. Provided that, of 52 53 the \$475,000, not less than \$297,000 shall be for programs in social 54 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 55 56 job retention, case management and job placement services. 57 Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall 58 59 make reasonable efforts to retain individuals served by the program 60 (52255) ... 475,000 ..... (re. \$475,000)

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For services related to the wheels for work program, including, but 2 not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or 3 4 allowable work activities (52253) ... 144,000 ..... (re. \$144,000) 5 By chapter 53, section 1, of the laws of 2021: 6 7 For reimbursement of the cost of the family assistance and the emer-8 gency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local 9 10 participation except that for social services districts with a popu-11 12 lation of five million or more, reimbursement will be eighty-five 13 percent. Funds appropriated herein shall also include the cost of 14 providing shelter supplements for family assistance households at local option, including eligible households containing a household 15 member who has been released from prison, in order to prevent 16 17 eviction and address homelessness in accordance with social services 18 district plans approved by the office of temporary and disability 19 assistance and the director of the budget, provided, however, that in social services districts with a population over five million no 20 21 shelter supplements other than those to prevent eviction shall be 22 reimbursed, and further provided that such supplements shall not be 23 part of the standard of need pursuant to section 131-a of the social 24 services law. 25 Funds appropriated herein shall also reimburse for family assistance 26 expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or 27 28 maintain independent living arrangements among persons living with 29 medically diagnosed HIV infection as defined by the AIDS institute 30 of the State department of health and who are homeless or facing 31 homelessness and for whom no viable and less costly alternative to 32 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-33 34 ances are not eligible for reimbursement under medical assistance or 35 other programs. 36 For persons living with medically diagnosed HIV infection as defined 37 by the AIDS institute of the state department of health who are 38 receiving public assistance funds appropriated herein shall not be 39 used to reimburse the additional rental costs determined based on 40 limiting such person's earned and/or unearned income contribution to 41 30 percent. 42 Amounts appropriated herein may be used to enter into contracts with 43 persons or entities authorized pursuant to subdivision (i) of 44 section 17 of the social services law consistent with federal law 45 and requirements. Such contracts will be made consistent with subdi-46 vision (i) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent 47 48 provision of law, the office may reduce reimbursement otherwise 49 payable to social services districts to recover the federal share of 50 costs incurred by the office for expenditures related to subdivision 51 (i) of section 17 of the social services law. 52 Such funds are to be available for payment of aid heretofore accrued 53 or hereafter to accrue to municipalities. Subject to the approval of 54 the director of the budget, such funds shall be available to the 55 office of temporary and disability assistance net of disallowances, 56 refunds, reimbursements, and credits including, but not limited to, 57 additional federal funds resulting from any changes in federal cost 58 allocation methodologies. 59 Notwithstanding any inconsistent provision of law, the amount herein 60 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 61

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assistance federal fund - local assistance account with the approval 1 2 of the director of the budget, who shall file such approval with the 3 department of audit and control and copies thereof with the chairman 4 of the senate finance committee and the chairman of the assembly 5 ways and means committee. 6 Social services districts shall be required to report to the office of 7 temporary and disability assistance on an annual basis, information, 8 as determined and requested by the office, related to services and 9 expenditures for which reimbursement is sought for providing tempo-10 rary housing assistance to homeless individuals and families. Such 11 information shall be submitted electronically to the extent feasible 12 as determined by the office, and shall be used to evaluate expendi-13 tures by such social services districts for the provision of tempo-14 rary housing assistance for homeless individuals and families. 15 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disabili-16 17 ty assistance may withhold or deny reimbursement, in whole or in 18 part, to any social services district that fails to develop or 19 submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide 20 21 homeless services and outreach in accordance with its approved home-

outcome reports, consistent with those requirements promulgated by 24 the office of temporary and disability assistance. 25 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 26 27 for reimbursement of eligible costs incurred on or after January 1, 28 2021 and before January 1, 2022, that are otherwise reimbursable by 29 the state on or after April 1, 2021, that are claimed by March 1, 30 2022. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2021-22 31 32 (52203) ... 1,500,000,000 ..... (re. \$621,238,000)

less services plan, or fails to develop or submit homeless services

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33 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or 34 35 federal health and human services fund, local assistance, federal 36 day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C 37 38 of article 6 of the social services law. The funds shall be appor-39 tioned among the social services districts by the office according 40 to an allocation plan developed by the office and submitted to the 41 director of the budget for approval within 60 days of enactment of 42 the budget. The funds allocated to a district under this appropri-43 ation in addition to any state block grant funds allocated to the 44 district for child care services and any funds the district requests 45 the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the 46 47 federal day care account shall constitute the district's entire 48 block grant allocation for a particular federal fiscal year, which 49 shall be available only for child care assistance expenditures made 50 during that federal fiscal year and which are claimed by March 31 of 51 the year immediately following the end of that federal fiscal year. 52 Notwithstanding any other provision of law, any claims for child 53 care assistance made by a social services district for expenditures 54 made during a particular federal fiscal year, other than claims made 55 under title XX of the federal social security act and under the 56 supplemental nutrition assistance program employment and training 57 funds, shall be counted against the social services district's block 58 grant allocation for that federal fiscal year.

59 A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and 60 61 regulations relating to the federal funds included in the state

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block grant for child care and the regulations of the office of 1 2 children and family services. Notwithstanding any other provision of 3 law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the 4 availability of federal funds and ensures that the district meets 5 6 its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the 7 8 commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disa-9 10 bility assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and 11 12 disability assistance takes necessary steps to notify the department 13 of health and human services of the transfer of funding (52209) .... 192,985,000 ..... (re. \$192,985,000) 14 15 For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in 16 17 18 accordance with a methodology developed by the office of temporary 19 and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts 20 21 allocated to local social services districts shall hereinafter be 22 referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State 23 24 plan for the federal temporary assistance for needy families block 25 grant. 26 Such funds are to be available for payment of aid heretofore accrued 27 or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent 28 29 provision of law, shall constitute the full amount of federal tempo-30 rary assistance for needy families funds to be paid on account of 31 activities funded in whole or in part hereunder and the full amount 32 of state reimbursement to be paid on account of local district 33 administrative claims. District allocations from the flexible fund 34 for family services may be spent only pursuant to plans of expendi-35 ture, developed by each social services district and the local 36 governing body and approved by the office of temporary and disabili-37 ty assistance, the office of children and family services, and the 38 director of the budget. Such allocation shall be available for 39 reimbursement through March 31, 2023; provided, however, that 40 reimbursement for child welfare services other than foster care 41 services shall be available for eligible expenditures incurred on or 42 after October 1, 2020 and before October 1, 2021 that are otherwise 43 reimbursable by the state on or after April 1, 2021 and that are 44 claimed by March 31, 2022. 45 Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may 46 47 be used, without state or local financial participation, by social 48 services districts for such district's first eligible expenditures that occurred on or after October 1, 2020, or, subject to the 49 50 approval of the director of the budget, during any other period 51 beginning on or after January 1, 1997, for tuition costs for foster

52 care children who are eligible for emergency assistance for families 53 in the manner the state was authorized to fund such costs under part 54 A of title IV of the social security act as such part was in effect 55 on September 30, 1995; provided that the funds appropriated herein 56 may not be used to reimburse localities for costs disallowed under 57 title IV-E of the social security act. Such expenditures shall 58 constitute good cause pursuant to section 408 (a) (10) of the social 59 security act. Such funds may also be used, without state or local 60 participation, for care, maintenance, supervision, and tuition for 61 juvenile delinquents and persons in need of supervision who are

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placed in residential programs operated by authorized agencies and 1 2 who are eligible for emergency assistance to families in the manner 3 the state was authorized to fund such costs under part A of title IV 4 of the social security act as such part was in effect on September 5 30, 1995. Such expenditures shall constitute good cause pursuant to 6 section 408 (a) (10) of the social security act. Unless otherwise 7 approved by the commissioner of the office of children and family 8 services with the approval of the director of the budget, these 9 funds may be used only for eligible expenditures made from October 1, 2020 through September 30, 2021. Notwithstanding any inconsistent 10 11 provision of law, the funds so appropriated may not be used to reim-12 burse localities for costs disallowed under title IV-E of the social 13 security act.

14 Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability 15 assistance retain and transfer a portion of the district's allo-16 17 cation of these funds to the credit of the office of children and 18 family services federal health and human services fund, local 19 assistance, title XX social services block grant for use by the 20 district for eligible title XX services and/or to the credit of the 21 office of children and family services federal health and human 22 services fund, local assistance, federal day care account for use by 23 the district for eligible child care expenditures under the state 24 block grant for child care, within the percentages established by 25 the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's 26 request to the title XX social services block grant shall be used by 27 28 the district for eligible title XX social services provided in accordance with the provisions of the federal social security act 29 30 and the social services law to children or their families whose 31 income is less than 200 percent of the federal poverty level appli-32 cable to the family size involved. Any funds transferred at a 33 district's request to the office of children and family services 34 federal health and human services fund, local assistance, federal 35 day care account shall be made available to the district for use for 36 eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds 37 38 included in the state block grant for child care and in accordance 39 with applicable state law and regulations of the office of children 40 and family services. Notwithstanding any other provision of law, any 41 claims made by a social services district for expenditures made for 42 child care during a particular federal fiscal year, other than 43 claims made under title XX of the federal social security act and 44 under the supplemental nutrition assistance program employment and 45 training funds, shall be counted against the social services 46 district's block grant for child care for that federal fiscal year. 47 Each social services district must certify to the office of children 48 and family services and the office of temporary and disability 49 assistance, within 90 days of enactment of the budget but before 50 August 15, 2021, the amount of funds it wishes to have transferred 51 under this provision.

52 Notwithstanding any other provision of law, the amount of the funds 53 that each district expends on child welfare services from its flexi-54 ble fund for family services funds and any flexible fund for family 55 services funds transferred at the district's request to the title XX 56 social services block grant must, to the extent that families are 57 eligible therefore, be equal to or greater than the district's 58 portion of the \$382,322,341 statewide child welfare threshold 59 amount, which shall be established pursuant to a formula developed 60 by the office of temporary and disability assistance and the office 61 of children and family services and approved by the director of the

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budget. 2 Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budg-3 4 et, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services 5 6 7 eligible for funding under the flexible fund for family services for 8 which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made avail-9 10 able to the department of transportation or to other state agencies, 11 as necessary, and as approved by the director of the budget (52223) 12 ... 964,000,000 ..... (re. \$62,832,000) 13 The following remaining appropriations within the office of temporary 14 and disability assistance federal health and human services fund temporary assistance for needy families account shall be available 15 for payment of aid heretofore accrued or hereafter to accrue to 16 17 municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any 19 other appropriation within the office of temporary and disability 20 assistance or office of children and family services federal fund -21 local assistance account with the approval of the director of the 22 budget. Such funds shall be provided without state or local partic-23 ipation for services to eligible individuals under the state plan 24 for the temporary assistance for needy families block grant whose 25 incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such 26 services to eligible persons not in receipt of public assistance 27 shall not constitute "assistance" under applicable federal regu-28 29 lations and no more than 15 percent of the funds made available 30 herein may be used for administration, provided further that the 31 director of the budget does not determine that such use of funds can 32 be expected to have the effect of increasing qualified state expend-33 itures under paragraph 7 of subdivision (a) of section 409 of the 34 federal social security act above the minimum applicable federal 35 maintenance of effort requirement. Such funds may be transferred, 36 suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: 37 38 For allocation to local social services districts for the summer youth 39 employment program. Such funds shall be provided without state or 40 local participation for services to eligible individuals aged four-41 teen to twenty. Notwithstanding any other inconsistent law to the 42 contrary, the commissioner of any local department of social 43 services may assign all or a portion of moneys appropriated herein 44 on behalf of such local department of social services to the work-45 force investment board designated by such commissioner and upon 46 receipt of such monies, any such workforce investment board shall be 47 obligated to utilize such funds consistent with the purposes of this 48 appropriation. Funds appropriated herein shall be allocated to local 49 social services districts in accordance with a methodology developed 50 by the office of temporary and disability assistance and approved by 51 the director of the budget. At the request of local social services 52 districts, funds not used for costs of the summer youth program may 53 be transferred to the credit of the district's allocation of the 54 flexible fund for family services; provided, however, that a minimum 55 of \$40,000,000 will be used for the summer youth program (52205) ... 56 45,000,000 ..... (re. \$3,909,000) 57 For services and expenses related to the provision of non-residential 58 domestic violence. Such funds may be made available to the office of 59 children and family services. Local social services districts are 60 encouraged to collaborate with not-for-profit providers in the

provision of such services (52206) ... 3,000,000 .. (re. \$2,566,000)

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For additional services and expenses related to the provision of 1 2 nonresidential domestic violence. Such funds may be made available 3 to the office of children and family services. Local social services 4 districts are encouraged to collaborate with not-for-profit provid-5 ers in the provision of such services (53007) ..... 6 200,000 ..... (re. \$200,000) 7 For services and expenses of the advantage after school program. Such 8 funds are to be available pursuant to a plan prepared by the office 9 of children and family services and approved by the director of the 10 budget to extend or expand current contracts with community based 11 organizations, to award new contracts to continue programs where the 12 existing contractors are not satisfactorily performing as determined 13 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-14 15 tions (52268) ... 28,041,000 ..... (re. \$26,309,000) For additional services and expenses of the advantage after school 16 17 program. Such funds are to be available pursuant to a plan prepared 18 by the office of children and family services and approved by the 19 director of the budget to extend or expand current contracts with 20 community based organizations, to award new contracts to continue 21 programs where the existing contractors are not satisfactorily 22 performing as determined by the office of children and family services and/or to award new contracts through a competitive process 23 to community based organizations (52354) ..... 24 25 5,000,000 ..... (re. \$4,871,000) For the continuation and expansion of a demonstration project to 26 27 assist individuals and families in moving out of poverty through the 28 pursuit of higher education. Projects shall include intensive, long-29 term case management and statistically-based outcome assessments. 30 The amount appropriated herein shall be made available for one 31 project at an education and work consortium having developed 32 programs that moved significant numbers of people from welfare to 33 permanent employment, in receipt of financial commitments from a 34 foundation, and having an established working not-for-profit 35 relationship with regional social services agencies, the local busi-36 ness community and other public and/or private institutions of high-37 er education. Such program shall provide services to recipients of 38 family assistance, safety net assistance and other eligible individ-39 uals. The consortium shall consist of three institutions of higher 40 education with one of the institutions being a CUNY institution, one 41 a New York city based institution, and one based in Westchester 42 county (52249) ... 800,000 ..... (re. \$563,000) 43 For services related to the development of technology assisted learn-44 ing programs at the educational opportunity centers. Such funds may 45 be made available in accordance with a memorandum of understanding 46 between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appro-47 48 priated herein shall be used to provide basic educational skills, 49 job readiness training, and occupational training to program partic-50 ipants. Of the funds appropriated herein, up to \$215,000 shall be 51 available without state or local financial participation for the 52 development of technology assisted learning programs provided by 53 community based organizations which serve eligible individuals 54 living with HIV/AIDS (52213) ... 4,000,000 ..... (re. \$2,192,000) 55 For services, notwithstanding any inconsistent provision of law, and 56 without state or local financial participation, of the career path-57 program for not-for-profit, community-based organizations wavs 58 providing coordinated, comprehensive employment services beyond the 59 level currently funded by local social services districts to eligi-60 ble individuals and families. Such funds are to be made available to 61 establish a career pathways program to link education and occupa-

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tional training to subsequent employment through a continuum of educational programs and integrated support services to enable 1 2 eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational 3 4 5 sectors. With funds appropriated herein, the office of temporary and 6 7 disability assistance in consultation with the department of labor 8 shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job place-ment for low-income individuals, age sixteen and older. Preference 9 10 shall be given to eighteen to twenty-four year olds who are unem-11 12 ployed or underemployed, in areas of the state with demonstrated 13 labor market needs and unemployment rates that are greater than the 14 appropriate or comparative rate of employment for the region, and to 15 persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at 16 17 least sixty percent shall be available for services to eighteen to 18 twenty-four year olds, with remaining funds available to recipients 19 of family assistance and/or safety net assistance, without age 20 restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 21 22 disability assistance in consultation with the department of labor 23 shall develop a request for proposals and shall receive, review, and 24 assess applications. In selecting proposals, the office of temporary 25 and disability assistance and the department of labor shall give 26 preference to programs that demonstrate community-based collab-27 orations with education and training providers and employers in the 28 region. Such education and training providers may include, but not, 29 be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational 30 31 institutions, and institutions with baccalaureate degree-granting 32 programs; programs that provide for a career path or career paths, 33 as supported by identified local employment needs; programs that 34 provide employment services, including but not limited to, post-sec-35 ondary training designed to meet the needs of employers in the local 36 labor market, or catchment area; programs that include education and 37 training components, such as remedial education, individual training 38 plans, pre-employment training, workplace basic skills, and literacy 39 skills training. Such education and training must include insti-40 tutions, industry associations, or other credentialing bodies for 41 the purpose of providing participants with certificates, diplomas, 42 or degrees; projects that provide comprehensive student support 43 services, including but not limited to tutoring, mentoring, child 44 care, after school program access, transportation, and case manage-45 ment, as part of the individual training plan. Preference shall be 46 given to proposals that include not-for-profit collaborations with 47 education, training, or employer stakeholders in the region; 48 programs which leverage additional community resources and provide 49 participant support services; training that result in job placement; 50 and education that links participants with occupational skills 51 training and/or employer-related credentials, credits, diplomas or 52 certificates (52266) ... 1,425,000 ..... (re. \$1,425,000) 53 For the services of Centro of Oneida for the implementation of 54 programs, or the provision of additional transportation services to 55 such eligible individuals and families, for the purpose of transpor-56 tation to and from employment or other allowable work activities 57 (52262) ... 25,000 ..... (re. \$25,000) 58 Notwithstanding any inconsistent provision of law, the funds appropri-59 ated herein shall be available for transfer to the federal health 60 and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality 61

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activities at the city university of New York, provided that of such 1 2 amount, \$56,000 shall be available to community colleges and \$85,000 3 shall be available to senior colleges (52260) ..... 4 141,000 ..... (re. \$141,000) 5 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 6 7 and human services fund, local assistance account, federal day care 8 account to continue operation of the facilitated enrollment pilot 9 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-10 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 11 AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union 12 13 child care coalition of the NYS AFL-CIO and approved by the office 14 of children and family services. The administrative cost, including 15 the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this 16 17 purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social 18 services districts where the recipient families reside as determined 19 20 by the project administrator based on projected need and cost of 21 providing child care subsidies payment to working families enrolled 22 through the pilot initiative, a local social services district shall 23 not reimburse subsidy payments in excess of the amount the subsidy 24 funding appropriated herein can support. Child care subsidies paid 25 on behalf of eligible families shall be reimbursed at the actual 26 cost of care up to the applicable market rate for the district in 27 which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up 28 29 to \$254,900 shall be made available to the NYS AFL-CIO Workforce 30 Development Institute, or other designated administrator, to admin-31 ister and to implement a plan approved by the office of children and 32 family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the 33 office of children and family services, the chairs of the senate 34 35 committee on social services, the senate committee on children and 36 families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on 37 38 social services, an evaluation of the pilot with recommendations. 39 Such evaluation shall include available information regarding the 40 pilot programs or participants in the pilot programs, including but 41 not limited to: the number of income-eligible children of working 42 parents with income greater than 200 percent but at or less than 275 43 percent of the federal poverty level, the ages of the children 44 served by the project, the number of families served by the project 45 who are in receipt of family assistance, the factors that parents 46 considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enroll-47 48 ment in the facilitated enrollment program, the number of families 49 who receive a child care subsidy pursuant to this program who choose 50 to use such subsidy for regulated child care, and the number of 51 families who receive a child care subsidy pursuant to this program 52 who choose to use such subsidy to receive child care services 53 provided by a legally exempt provider. Such report shall be submit-54 ted by the applicable project administrator, on or before November 55 1, 2021, provided that if such report is not received by November 56 30, 2021, reimbursement for administrative costs shall be either 57 reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from 58 59 receiving funding in future years. Child care subsidies paid on 60 behalf of eligible families shall be reimbursed at the actual cost 61 of care up to the applicable market rate for the district in which

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the child care is provided, in accordance with the fee schedule of 1 2 the local social services district making the subsidy payments. The 3 administrator for this pilot project is required to submit bi-month-4 ly reports on the fifteenth day of every other month beginning on 5 May 15, 2021 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of 6 7 the approved subsidy level, the level of co-payment by the local social services district required for the participants in the 8 program, the program's adopted budget reflecting all expenses 9 including salaries and other information as needed, to the office of 10 11 children and family services, the chairs of the senate committee on 12 social services, the senate committee on children and families, the 13 senate committee on labor, the chairs of the assembly committee on 14 children and families and the assembly committee on social services, 15 and the local social services districts. Provided however that if 16 such bi-monthly reports are not received from this Capital Region-O-17 neida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit 18 19 a timely report may jeopardize such administrator's program from 20 receiving funding in future years. The office of children and family 21 services shall provide technical assistance to the pilot program to 22 assist in timely coordination with the monthly claiming process. 23 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 24 25 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 26 subsidies in excess of the amount the subsidy funding appropriated 27 herein can support, and failing to submit claims for reimbursement 28 in a timely fashion (52211) ... 2,549,000 ..... (re. \$2,549,000) 29 Notwithstanding any inconsistent provision of law, the funds appropri-30 31 ated herein, shall be available for transfer to the federal health 32 and human services fund, local assistance account, federal day care 33 account to operate and support enrollment in the child care facili-34 tated enrollment pilot programs which expand access to child care 35 subsidies for working families living or employed in the Liberty 36 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 37 of Monroe, with income up to 275 percent of the federal poverty 38 level. Of the amount appropriated herein, \$2,185,000 shall be made 39 available for Monroe county, and \$3,754,000 shall be made available 40 for all other projects. Up to \$218,500 shall be made available to 41 the NYS AFL-CIO Workforce Development Institute to administer Monroe 42 county's program and to implement a plan approved by the office of 43 children and family services; and up to \$375,400 shall be made 44 available to the Consortium for Worker Education, Inc., to adminis-45 ter and to implement a plan approved by the office of children and 46 family services for the programs in the Liberty Zone, and the 47 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-48 trator shall prepare and submit to the office of children and family 49 services, the chairs of the senate committee on children and fami-50 lies and the senate committee on social services, the chair of the 51 assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee 52 53 on labor, and the chair of the assembly committee on labor, a report 54 on the pilot with recommendations for continuation or dissolution of 55 the program supported by appropriate documentation. Such report 56 shall include available, information regarding the pilot programs or 57 participants in the pilot programs, absent identifying information, 58 including but not limited to: the number of income-eligible children 59 of working parents with income greater than 200 percent but at or 60 less than 275 percent of the federal poverty level; the ages of the 61 children served by the project, the number of families who receive a

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1 child care subsidy pursuant to this program who choose to use such 2 subsidy for regulated child care, and the number of families who 3 receive a child care subsidy pursuant to this program who choose to 4 use such subsidy to receive child care services provided by a legal-5 ly exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2021, provided that 6 7 if such report is not received by November 1, 2021, reimbursement for administrative costs shall be either reduced or withheld, and 8 failure of an administrator to submit a timely report may jeopardize 9 10 such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid 11 12 from the pilot program's administrative set-aside or non-state 13 funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local 14 15 social services districts where the recipient families reside as determined by the project administrator based on projected needs and 16 17 cost of providing child care subsidy payments to working families 18 enrolled in the child care subsidy program through the pilot initi-19 ative, provided however that the office of children and family 20 services shall not reimburse subsidy payments in excess of the 21 amount the subsidy funding appropriated herein can support and the 22 applicable local social services district shall not be required to 23 approve or pay for subsidies not funded herein. Child care subsidies 24 paid on behalf of eligible families shall be reimbursed at the actu-25 al cost of care up to the applicable market rate for the district in 26 which the child care is provided, for subsidy payments in accordance 27 with the fee schedule of the local social services district making 28 the subsidy payments. Pilot programs are required to submit 29 bi-monthly reports to the office of children and family services, 30 the local social services district, and for programs located in the 31 city of New York, the administration for children's services, and 32 the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current 33 34 enrollment level, amount of the child's subsidy, co-payment levels 35 and other information as needed or required by the office of chil-36 dren and family services. Further, the office of children and family 37 services shall provide technical assistance to the pilot program to 38 assist with project administration and timely coordination of the 39 bi-monthly claiming process. Notwithstanding any other provision of 40 law, any pilot programs maintained herein may be terminated if the 41 administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, 42 43 providing for child care subsidies in excess of the amount the 44 subsidy funding appropriated herein can support, and failing to 45 submit claims for reimbursement in a timely fashion (52212) ... 46 5,939,000 ..... (re. \$5,939,000) 47 Notwithstanding any inconsistent provision of law, the funds appropri-48 ated herein shall be available for transfer to the federal health 49 and human services fund, local assistance account, federal day care 50 account to provide additional funding for subsidies and quality 51 activities at the state university of New York, provided that of 52 such amount, \$77,000 shall be available to community colleges and 53 \$116,000 shall be available to state operated campuses (52210) ..... 54 193,000 ..... (re. \$193,000) 55 For preventive services to eligible individuals and families, includ-56 ing but not limited to: intensive case management and related 57 services for families with children at risk of foster care placement 58 due to the presence of alcohol and/or substance abuse in the house-59 hold; family preservation services, centers and programs; foster 60 care diversion demonstrations; and not-for-profit provider collab-61 orations with family treatment courts. Such funds are available

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pursuant to a plan prepared by the office of children and family 1 services and approved by the director of the budget to continue or 2 expand existing programs with existing contractors that are satis-factorily performing as determined by the office of children and 3 4 5 family services, to award new contracts to continue programs where 6 the existing contractors are not satisfactorily performing as deter-7 mined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the 8 funds appropriated herein, at least \$274,000 shall be available for 9 10 programs providing post adoption services (52269) ..... 11 785,000 ..... (re. \$490,000) 12 For the services of the Rochester-Genesee Regional Transportation 13 Authority for the provision of transportation services to eligible 14 individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may 15 be made available to the department of transportation for the admin-16 17 istration of the Rochester-Genesee Regional Transportation Authority 18 (52261) ... 82,000 ..... (re. \$82,000) 19 For the services of the Jewish Child Care Association of New York (JCCA) provided within JCCA's Center for Healing to deliver clinical 20 21 services to children and families who have suffered child abuse 22 and/or exploitation, to develop a training for child welfare work-23 ers, teachers and others to increase awareness of commercially sexu-24 ally exploited children (CSEC) with intellectual and developmental 25 disabilities (IDD), as well as develop an appropriate treatment model for the CSEC IDD population to be administered in the Edenwald 26 program as a pilot (23337) ... 200,000 ..... (re. \$200,000) 27 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 28 29 30 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-31 32 sitional work activities for such eligible individuals and families 33 consistent with the provisions of section 336-e and section 336-f of 34 the social services law, as applicable. Provided that, of the 35 \$475,000, not less than \$297,000 shall be for programs in social 36 services districts with a population in excess of two million. 37 Preference shall be given to proposals that include provisions for 38 job retention, case management and job placement services. Partic-39 ipation in the program by such eligible individuals and families 40 shall be limited to one year. Participating employers shall make 41 reasonable efforts to retain individuals served by the program 42 (52255) ... 475,000 ..... (re. \$475,000) 43 For services related to the wheels for work program, including, but 44 not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or 45 46 allowable work activities (52253) ... 144,000 ..... (re. \$144,000) 47 48 By chapter 53, section 1, of the laws of 2020: 49 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 50 51 of the social services law or any inconsistent provision of law,

52 funds appropriated herein shall be provided without state or local 53 participation except that for social services districts with a popu-54 lation of five million or more, reimbursement will be eighty-five 55 percent. Funds appropriated herein shall also include the cost of 56 providing shelter supplements for family assistance households at 57 local option, including eligible households containing a household 58 member who has been released from prison, in order to prevent 59 eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability 60 61 assistance and the director of the budget, provided, however, that

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in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

9 Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition 10 payments which the district determines are necessary to establish or 11 12 maintain independent living arrangements among persons living with 13 medically diagnosed HIV infection as defined by the AIDS institute 14 of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to 15 housing is available; provided, however, that funds appropriated 16 17 herein may only be used for such purposes if the cost of such allow-18 ances are not eligible for reimbursement under medical assistance or 19 other programs.

- For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.
- 26 Amounts appropriated herein may be used to enter into contracts with 27 persons or entities authorized pursuant to subdivision (i) of 28 section 17 of the social services law consistent with federal law 29 and requirements. Such contracts will be made consistent with subdi-30 vision (i) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent 31 32 provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of 33 34 costs incurred by the office for expenditures related to subdivision 35 (i) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

- 43 Notwithstanding any inconsistent provision of law, the amount herein 44 appropriated may be increased or decreased by interchange with any 45 other appropriation within the office of temporary and disability 46 assistance federal fund - local assistance account with the approval 47 of the director of the budget, who shall file such approval with the 48 department of audit and control and copies thereof with the chairman 49 of the senate finance committee and the chairman of the assembly 50 ways and means committee.
- 51 Social services districts shall be required to report to the office of 52 temporary and disability assistance on an annual basis, information, 53 as determined and requested by the office, related to services and 54 expenditures for which reimbursement is sought for providing tempo-55 rary housing assistance to homeless individuals and families. Such 56 information shall be submitted electronically to the extent feasible 57 as determined by the office, and shall be used to evaluate expendi-58 tures by such social services districts for the provision of tempo-59 rary housing assistance for homeless individuals and families.
- 60 Notwithstanding section 153 of the social services law, or any other 61 inconsistent provision of law, the office of temporary and disabili-

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ty assistance may withhold or deny reimbursement, in whole or in 1 2 part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the 3 office of temporary and disability assistance, fails to provide 4 5 homeless services and outreach in accordance with its approved home-6 less services plan, or fails to develop or submit homeless services 7 outcome reports, consistent with those requirements promulgated by 8 the office of temporary and disability assistance.

Notwithstanding section 153 of the social services law, or any other 9 inconsistent provision of law, such appropriation shall be available 10 for reimbursement of eligible costs incurred on or after January 1, 11 12 2020 and before January 1, 2021, that are otherwise reimbursable by the state on or after April 1, 2020, that are claimed by March 1, 13 2021. Such reimbursement shall constitute total federal reimburse-14 15 ment for activities funded herein in state fiscal year 2020-21 (52203) ... 1,300,000,000 ..... (re. \$162,590,000) 16 17 For transfer to the credit of the office of children and family 18 services federal health and human services fund, state operations or 19 federal health and human services fund, local assistance, federal 20 day care account for additional reimbursement to social services 21 districts for child care assistance provided pursuant to title 5-C 22 of article 6 of the social services law. The funds shall be appor-23 tioned among the social services districts by the office according 24 to an allocation plan developed by the office and submitted to the 25 director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropri-26 27 ation in addition to any state block grant funds allocated to the 28 district for child care services and any funds the district requests 29 the office of temporary and disability assistance to transfer from 30 the district's flexible fund for family services allocation to the 31 federal day care account shall constitute the district's entire 32 block grant allocation for a particular federal fiscal year, which 33 shall be available only for child care assistance expenditures made 34 during that federal fiscal year and which are claimed by March 31 of 35 the year immediately following the end of that federal fiscal year. 36 Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures 37 38 made during a particular federal fiscal year, other than claims made 39 under title XX of the federal social security act and under the 40 supplemental nutrition assistance program employment and training 41 funds, shall be counted against the social services district's block 42 grant allocation for that federal fiscal year.

43 A social services district shall expend its allocation from the block 44 grant in accordance with the applicable provision in federal law and 45 regulations relating to the federal funds included in the state 46 block grant for child care and the regulations of the office of 47 children and family services. Notwithstanding any other provision of 48 law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the 49 50 availability of federal funds and ensures that the district meets 51 its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the 52 53 commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disa-54 55 bility assistance to determine the availability of such funding and 56 to request that the commissioner of the office of temporary and 57 disability assistance takes necessary steps to notify the department 58 of health and human services of the transfer of funding (52209) .... 59 408,935,000 ..... (re. \$258,935,000) 60 The following remaining appropriations within the office of temporary 61 and disability assistance federal health and human services fund

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temporary assistance for needy families account shall be available 1 2 for payment of aid heretofore accrued or hereafter to accrue to 3 municipalities. Notwithstanding any inconsistent provision of law, 4 such funds may be increased or decreased by interchange with any 5 other appropriation within the office of temporary and disability 6 assistance or office of children and family services federal fund -7 local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local partic-8 9 ipation for services to eligible individuals under the state plan 10 for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or 11 12 who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-13 14 lations and no more than 15 percent of the funds made available 15 herein may be used for administration, provided further that the 16 17 director of the budget does not determine that such use of funds can 18 be expected to have the effect of increasing qualified state expend-19 itures under paragraph 7 of subdivision (a) of section 409 of the 20 federal social security act above the minimum applicable federal 21 maintenance of effort requirement. Such funds may be transferred, 22 suballocated, or otherwise made available to other state agencies, 23 as necessary, and as approved by the director of the budget: 24 For allocation to local social services districts for the summer youth 25 employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged four-26 27 teen to twenty. Notwithstanding any other inconsistent law to the 28 contrary, the commissioner of any local department of social 29 services may assign all or a portion of moneys appropriated herein 30 on behalf of such local department of social services to the work-31 force investment board designated by such commissioner and upon 32 receipt of such monies, any such workforce investment board shall be 33 obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local 34 35 social services districts in accordance with a methodology developed 36 by the office of temporary and disability assistance and approved by 37 the director of the budget. At the request of local social services 38 districts, funds not used for costs of the summer youth program may 39 be transferred to the credit of the district's allocation of the 40 flexible fund for family services; provided, however, that a minimum 41 of \$40,000,000 will be used for the summer youth program (52205) ... 42 45,000,000 ..... (re. \$29,942,000) 43 For services and expenses related to the provision of non-residential 44 domestic violence. Such funds may be made available to the office of 45 children and family services. Local social services districts are 46 encouraged to collaborate with not-for-profit providers in the 47 provision of such services (52206) ... 3,000,000 .. (re. \$1,789,000) 48 For services and expenses of the advantage after school program. Such 49 funds are to be available pursuant to a plan prepared by the office 50 of children and family services and approved by the director of the 51 budget to extend or expand current contracts with community based 52 organizations, to award new contracts to continue programs where the 53 existing contractors are not satisfactorily performing as determined 54 by the office of children and family services and/or to award new 55 contracts through a competitive process to community based organiza-56 tions (52268) ... 28,041,000 ..... (re. \$17,381,000) 57 For additional services and expenses of the advantage after school 58 program. Such funds are to be available pursuant to a plan prepared 59 by the office of children and family services and approved by the 60 director of the budget to extend or expand current contracts with 61 community based organizations, to award new contracts to continue

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programs where the existing contractors are not satisfactorily 1 performing as determined by the office of children and family services and/or to award new contracts through a competitive process 2 3 4 to community based organizations (52354) ..... 5 5,000,000 ..... (re. \$4,181,000) For services, notwithstanding any inconsistent provision of law, and 6 7 without state or local financial participation, of the career path-8 ways program for not-for-profit, community-based organizations 9 providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligi-10 11 ble individuals and families. Such funds are to be made available to 12 establish a career pathways program to link education and occupa-13 tional training to subsequent employment through a continuum of 14 educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages 15 sixteen to twenty-four, to advance over time both to higher levels 16 17 of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and 18 19 disability assistance in consultation with the department of labor 20 shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job place-21 22 ment for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unem-23 24 ployed or underemployed, in areas of the state with demonstrated 25 labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to 26 27 persons in receipt of family assistance and/or safety net assist-28 ance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to 29 30 twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age 31 restrictions, and sixteen to seventeen year old self-supporting 32 33 individuals who are heads of household. The office of temporary and 34 disability assistance in consultation with the department of labor 35 shall develop a request for proposals and shall receive, review, and 36 assess applications. In selecting proposals, the office of temporary 37 and disability assistance and the department of labor shall give 38 preference to programs that demonstrate community-based collab-39 orations with education and training providers and employers in the 40 region. Such education and training providers may include, but not, be limited to general equivalency diplomas programs, community 41 42 colleges, junior colleges, business and trade schools, vocational 43 institutions, and institutions with baccalaureate degree-granting 44 programs; programs that provide for a career path or career paths, 45 as supported by identified local employment needs; programs that 46 provide employment services, including but not limited to, post-sec-47 ondary training designed to meet the needs of employers in the local 48 labor market, or catchment area; programs that include education and 49 training components, such as remedial education, individual training 50 plans, pre-employment training, workplace basic skills, and literacy 51 skills training. Such education and training must include insti-52 tutions, industry associations, or other credentialing bodies for 53 the purpose of providing participants with certificates, diplomas, 54 or degrees; projects that provide comprehensive student support 55 services, including but not limited to tutoring, mentoring, child 56 care, after school program access, transportation, and case manage-57 ment, as part of the individual training plan. Preference shall be 58 given to proposals that include not-for-profit collaborations with 59 education, training, or employer stakeholders in the region; 60 programs which leverage additional community resources and provide 61 participant support services; training that result in job placement;

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1	and education that links participants with occupational skills
2	training and/or employer-related credentials, credits, diplomas or
3	certificates (52266) 1,425,000 (re. \$1,425,000)
4	Notwithstanding any inconsistent provision of law, the funds appropri-
5	ated herein shall be available for transfer to the federal health
6	and human services fund, local assistance account, federal day care
7	account to continue operation of the facilitated enrollment pilot
8	program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
9	tady, Saratoga, Albany and Oneida counties) as provided to the NYS
10	AFL-CIO Workforce Development Institute to act or continue to act as
11	the administrator to implement the program proposed by the union
12	child care coalition of the NYS AFL-CIO and approved by the office
13 14	of children and family services. The administrative cost, including
$14 \\ 15$	the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this
16	purpose. The remaining portion of the funds shall be allocated by
17	the office of children and family services to the local social
18	services districts where the recipient families reside as determined
19	by the project administrator based on projected need and cost of
20	providing child care subsidies payment to working families enrolled
21	through the pilot initiative, a local social services district shall
22	not reimburse subsidy payments in excess of the amount the subsidy
23	funding appropriated herein can support. Child care subsidies paid
24	on behalf of eligible families shall be reimbursed at the actual
25	cost of care up to the applicable market rate for the district in
26	which child care is provided and in accordance with the fee schedule
27	of the local social services district making the subsidy payment. Up
28 29	to \$254,900 shall be made available to the NYS AFL-CIO Workforce
29 30	Development Institute, or other designated administrator, to admin- ister and to implement a plan approved by the office of children and
31	family services for this pilot program in consultation with the
32	advisory council. This administrator shall prepare and submit to the
33	office of children and family services, the chairs of the senate
34	committee on social services, the senate committee on children and
35	families, the senate committee on labor, the chairs of the assembly
36	committee on children and families, and the assembly committee on
37	social services, an evaluation of the pilot with recommendations.
38	Such evaluation shall include available information regarding the
39	pilot programs or participants in the pilot programs, including but
40	not limited to: the number of income-eligible children of working
41 42	parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children
42 43	served by the project, the number of families served by the project
43	who are in receipt of family assistance, the factors that parents
45	considered when searching for child care, the factors that barred
46	the families' access to child care assistance prior to their enroll-
47	ment in the facilitated enrollment program, the number of families
48	who receive a child care subsidy pursuant to this program who choose
49	to use such subsidy for regulated child care, and the number of
50	families who receive a child care subsidy pursuant to this program
51	who choose to use such subsidy to receive child care services
52	provided by a legally exempt provider. Such report shall be submit-
53 54	ted by the applicable project administrator, on or before November 1, 2020, provided that if such report is not received by November
54 55	1, 2020, provided that if such report is not received by November 30, 2020, reimbursement for administrative costs shall be either
56	reduced or withheld, and failure of an administrator to submit a
57	timely report may jeopardize such administrator's program from
58	receiving funding in future years. Child care subsidies paid on
59	behalf of eligible families shall be reimbursed at the actual cost
60	of care up to the applicable market rate for the district in which
61	the child care is provided, in accordance with the fee schedule of

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the local social services district making the subsidy payments. The 1 2 administrator for this pilot project is required to submit bi-month-3 ly reports on the fifteenth day of every other month beginning on 4 May 15, 2020 and bi-monthly thereafter that provide current enroll-5 ment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the 6 7 program, the program's adopted budget reflecting all expenses 8 including salaries and other information as needed, to the office of 9 children and family services, the chairs of the senate committee on 10 11 social services, the senate committee on children and families, the 12 senate committee on labor, the chairs of the assembly committee on 13 children and families and the assembly committee on social services, 14 and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-O-15 neida administrator, reimbursement for administrative costs shall be 16 17 either reduced or withheld and failure of an administrator to submit 18 a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family 19 20 services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. 21 22 Notwithstanding any other provision of law, this pilot program main-23 tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 24 but not limited to, improper use of funds, providing for child care 25 subsidies in excess of the amount the subsidy funding appropriated 26 27 herein can support, and failing to submit claims for reimbursement 28 in a timely fashion (52211) ... 2,549,000 ..... (re. \$74,000) Notwithstanding any inconsistent provision of law, the funds appropri-29 ated herein, shall be available for transfer to the federal health 30 31 and human services fund, local assistance account, federal day care 32 account to operate and support enrollment in the child care facili-33 tated enrollment pilot programs which expand access to child care 34 subsidies for working families living or employed in the Liberty 35 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 36 of Monroe, with income up to 275 percent of the federal poverty 37 level. Of the amount appropriated herein, \$2,185,000 shall be made 38 available for Monroe county, and \$3,754,000 shall be made available 39 for all other projects. Up to \$218,500 shall be made available to 40 the NYS AFL-CIO Workforce Development Institute to administer Monroe 41 county's program and to implement a plan approved by the office of 42 children and family services; and up to \$375,400 shall be made 43 available to the Consortium for Worker Education, Inc., to adminis-44 ter and to implement a plan approved by the office of children and 45 family services for the programs in the Liberty Zone, and the 46 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-47 trator shall prepare and submit to the office of children and family 48 services, the chairs of the senate committee on children and fami-49 lies and the senate committee on social services, the chair of the 50 assembly committee on children and families, the chair of the assem-51 bly committee on social services, the chair of the senate committee 52 on labor, and the chair of the assembly committee on labor, a report 53 on the pilot with recommendations for continuation or dissolution of 54 the program supported by appropriate documentation. Such report 55 shall include available, information regarding the pilot programs or 56 participants in the pilot programs, absent identifying information, 57 including but not limited to: the number of income-eligible children 58 of working parents with income greater than 200 percent but at or 59 less than 275 percent of the federal poverty level; the ages of the 60 children served by the project, the number of families who receive a 61 child care subsidy pursuant to this program who choose to use such

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subsidy for regulated child care, and the number of families who 1 2 receive a child care subsidy pursuant to this program who choose to 3 use such subsidy to receive child care services provided by a legal-4 ly exempt provider. Such report shall be submitted by the applicable 5 project administrator, on or before November 1, 2020, provided that 6 if such report is not received by November 1, 2020, reimbursement for administrative costs shall be either reduced or withheld, and 7 failure of an administrator to submit a timely report may jeopardize 8 9 such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid 10 from the pilot program's administrative set-aside or non-state 11 funds. The remaining portion of the project's funds shall be allo-12 13 cated by the office of children and family services to the local 14 social services districts where the recipient families reside as determined by the project administrator based on projected needs and 15 16 cost of providing child care subsidy payments to working families 17 enrolled in the child care subsidy program through the pilot initi-18 ative, provided however that the office of children and family 19 services shall not reimburse subsidy payments in excess of the 20 amount the subsidy funding appropriated herein can support and the 21 applicable local social services district shall not be required to 22 approve or pay for subsidies not funded herein. Child care subsidies 23 paid on behalf of eligible families shall be reimbursed at the actu-24 al cost of care up to the applicable market rate for the district in 25 which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making 26 27 the subsidy payments. Pilot programs are required to submit 28 bi-monthly reports to the office of children and family services, 29 the local social services district, and for programs located in the city of New York, the administration for children's services, and 30 31 the legislature. Each bi-monthly report must provide without benefit 32 of personal identifying information, the pilot program's current 33 enrollment level, amount of the child's subsidy, co-payment levels 34 and other information as needed or required by the office of chil-35 dren and family services. Further, the office of children and family 36 services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the 37 38 bi-monthly claiming process. Notwithstanding any other provision of 39 law, any pilot programs maintained herein may be terminated if the 40 administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, 41 42 providing for child care subsidies in excess of the amount the 43 subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ..... 44 45 5,939,000 ..... (re. \$2,550,000) For preventive services to eligible individuals and families, includ-46 47 ing but not limited to: intensive case management and related 48 services for families with children at risk of foster care placement 49 due to the presence of alcohol and/or substance abuse in the house-50 hold; family preservation services, centers and programs; foster 51 care diversion demonstrations; and not-for-profit provider collab-52 orations with family treatment courts. Such funds are available 53 pursuant to a plan prepared by the office of children and family 54 services and approved by the director of the budget to continue or 55 expand existing programs with existing contractors that are satis-56 factorily performing as determined by the office of children and 57 family services, to award new contracts to continue programs where 58 the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award 59 60 new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for 61

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programs providing post adoption services (52269) ..... 1 2 785,000 ..... (re. \$496,000) For the services of the Rochester-Genesee Regional Transportation 3 Authority for the provision of transportation services to eligible 4 5 individuals and families, for the purpose of transportation to and 6 from employment or other allowable work activities. Such funds may 7 be made available to the department of transportation for the admin-8 istration of the Rochester-Genesee Regional Transportation Authority 9 (52261) ... 82,000 ..... (re. \$82,000) For the services of the Jewish Child Care Association of New York 10 (JCCA) provided within JCCA's Center for Healing to deliver clinical 11 12 services to children and families who have suffered child abuse 13 and/or exploitation, to develop a training for child welfare work-14 ers, teachers and others to increase awareness of commercially sexu-15 ally exploited children (CSEC) with intellectual and developmental disabilities (IDD), as well as develop an appropriate treatment 16 17 model for the CSEC IDD population to be administered in the Edenwald 18 program as a pilot (23337) ... 200,000 ..... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 19 20 21 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-22 sitional work activities for such eligible individuals and families 23 consistent with the provisions of section 336-e and section 336-f of 24 25 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 26 services districts with a population in excess of two million. 27 Preference shall be given to proposals that include provisions for 28 job retention, case management and job placement services. 29 Participation in the program by such eligible individuals and families 30 31 shall be limited to one year. Participating employers shall make 32 reasonable efforts to retain individuals served by the program 33 (52255) ... 475,000 ..... (re. \$475,000) 34 For services related to the wheels for work program, including, but 35 not limited to activities which procure, repair, finance, and/or 36 insure vehicles needed for transportation to and from employment or 37 allowable work activities (52253) ... 144,000 ..... (re. \$144,000) 38 39 By chapter 53, section 1, of the laws of 2019: 40 The following remaining appropriations within the office of temporary 41 and disability assistance federal health and human services fund 42 temporary assistance for needy families account shall be available 43 for payment of aid heretofore accrued or hereafter to accrue to 44 municipalities. Notwithstanding any inconsistent provision of law, 45 such funds may be increased or decreased by interchange with any 46 other appropriation within the office of temporary and disability 47 assistance or office of children and family services federal fund -48 local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local partic-49 ipation for services to eligible individuals under the state plan 50 51 for the temporary assistance for needy families block grant whose 52 incomes do not exceed 200 percent of the federal poverty level or 53 who are otherwise eligible under such plan, provided that such 54 services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-55 56 lations and no more than 15 percent of the funds made available 57 herein may be used for administration, provided further that the 58 director of the budget does not determine that such use of funds can 59 be expected to have the effect of increasing qualified state expend-60 itures under paragraph 7 of subdivision (a) of section 409 of the 61 federal social security act above the minimum applicable federal

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maintenance of effort requirement. Such funds may be transferred, 1 2 suballocated, or otherwise made available to other state agencies, 3 as necessary, and as approved by the director of the budget: 4 For services and expenses of the advantage after school program. Such 5 funds are to be available pursuant to a plan prepared by the office 6 of children and family services and approved by the director of the 7 budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the 8 existing contractors are not satisfactorily performing as determined 9 10 by the office of children and family services and/or to award new 11 contracts through a competitive process to community based organiza-12 tions (52268) ... 28,041,000 ..... (re. \$10,202,000) 13 For additional services and expenses of the advantage after school 14 program. Such funds are to be available pursuant to a plan prepared 15 by the office of children and family services and approved by the director of the budget to extend or expand current contracts with 16 17 community based organizations, to award new contracts to continue 18 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 19 services and/or to award new contracts through a competitive process 20 21 to community based organizations (52354) ..... 22 5,000,000 ..... (re. \$2,016,000) For services, notwithstanding any inconsistent provision of law, and 23 24 without state or local financial participation, of the career path-25 ways program for not-for-profit, community-based organizations 26 providing coordinated, comprehensive employment services beyond the 27 level currently funded by local social services districts to eligi-28 ble individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupa-29 30 tional training to subsequent employment through a continuum of educational programs and integrated support services to enable 31 32 eligible participants, including disconnected young adults, ages 33 sixteen to twenty-four, to advance over time both to higher levels 34 of education and to higher wage jobs in targeted occupational 35 sectors. With funds appropriated herein, the office of temporary and 36 disability assistance in consultation with the department of labor 37 shall establish the career pathways program and provide technical 38 support, as needed, to provide education, training, and job place-39 ment for low-income individuals, age sixteen and older. Preference 40 shall be given to eighteen to twenty-four year olds who are unem-41 ployed or underemployed, in areas of the state with demonstrated 42 labor market needs and unemployment rates that are greater than the 43 appropriate or comparative rate of employment for the region, and to 44 persons in receipt of family assistance and/or safety net assist-45 ance. Of the amounts appropriated, to the extent practicable, at 46 least sixty percent shall be available for services to eighteen to 47 twenty-four year olds, with remaining funds available to recipients 48 of family assistance and/or safety net assistance, without age 49 restrictions, and sixteen to seventeen year old self-supporting 50 individuals who are heads of household. The office of temporary and 51 disability assistance in consultation with the department of labor 52 shall develop a request for proposals and shall receive, review, and 53 assess applications. In selecting proposals, the office of temporary 54 and disability assistance and the department of labor shall give 55 preference to programs that demonstrate community-based collab-56 orations with education and training providers and employers in the 57 region. Such education and training providers may include, but not 58 be limited to general equivalency diplomas programs, community 59 colleges, junior colleges, business and trade schools, vocational 60 institutions, and institutions with baccalaureate degree-granting 61 programs; programs that provide for a career path or career paths,

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as supported by identified local employment needs; programs that 1 2 provide employment services, including but not limited to, post-sec-3 ondary training designed to meet the needs of employers in the local 4 labor market, or catchment area; programs that include education and 5 training components, such as remedial education, individual training 6 plans, pre-employment training, workplace basic skills, and literacy 7 skills training. Such education and training must include insti-8 tutions, industry associations, or other credentialing bodies for 9 the purpose of providing participants with certificates, diplomas, 10 or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 11 12 care, after school program access, transportation, and case manage-13 ment, as part of the individual training plan. Preference shall be 14 given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; 15 programs which leverage additional community resources and provide 16 17 participant support services; training that result in job placement; 18 and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or 19 20 certificates (52266) ... 2,850,000 ..... (re. \$2,486,000) 21 For preventive services to eligible individuals and families, includ-22 ing but not limited to: intensive case management and related services for families with children at risk of foster care placement 23 24 due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster 25 care diversion demonstrations; and not-for-profit provider collab-26 27 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 28 29 services and approved by the director of the budget to continue or 30 expand existing programs with existing contractors that are satis-31 factorily performing as determined by the office of children and 32 family services, to award new contracts to continue programs where 33 the existing contractors are not satisfactorily performing as deter-34 mined by the office of children and family services, and/or award 35 new contracts through a competitive process. Provided that, of the 36 funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) ..... 37 38 1,570,000 ..... (re. \$1,270,000) 39 For the services of the Rochester-Genesee Regional Transportation 40 Authority for the provision of transportation services to eligible 41 individuals and families, for the purpose of transportation to and 42 from employment or other allowable work activities. Such funds may 43 be made available to the department of transportation for the admin-44 istration of the Rochester-Genesee Regional Transportation Authority 45 (52261) ... 82,000 ..... (re. \$82,000) 46 For services and expenses, established pursuant to chapter 58 of the 47 laws of 2006, related to providing intensive employment and other 48 supportive services, including job readiness and job placement 49 services to noncustodial parents who are unemployed or who are work-50 ing less than 20 hours per week; and who have a child support order 51 payable through the support collection unit of a social services 52 district (52250) ... 200,000 ..... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 53 54 55 administer a program that enables employers to offer subsidized 56 employment, including but not limited to, expanded supportive tran-57 sitional work activities for such eligible individuals and families 58 consistent with the provisions of section 336-e and section 336-f of 59 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 60 61 services districts with a population in excess of two million.

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Preference shall be given to proposals that include provisions for 1 2 job retention, case management and job placement services. Partic-3 ipation in the program by such eligible individuals and families 4 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 5 6 (52255) ... 475,000 ..... (re. \$475,000) For services related to the wheels for work program, including, but 7 8 not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or 9 10 allowable work activities (52253) ... 144,000 ..... (re. \$144,000) 11

12 By chapter 53, section 1, of the laws of 2018:

13 The following remaining appropriations within the office of temporary 14 and disability assistance federal health and human services fund temporary assistance for needy families account shall be available 15 for payment of aid heretofore accrued or hereafter to accrue to 16 17 municipalities. Notwithstanding any inconsistent provision of law, 18 such funds may be increased or decreased by interchange with any 19 other appropriation within the office of temporary and disability 20 assistance or office of children and family services federal fund -21 local assistance account with the approval of the director of the 22 budget. Such funds shall be provided without state or local partic-23 ipation for services to eligible individuals under the state plan 24 for the temporary assistance for needy families block grant whose 25 incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such 26 services to eligible persons not in receipt of public assistance 27 28 shall not constitute "assistance" under applicable federal requ-29 lations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the 30 31 director of the budget does not determine that such use of funds can 32 be expected to have the effect of increasing qualified state expend-33 itures under paragraph 7 of subdivision (a) of section 409 of the 34 federal social security act above the minimum applicable federal 35 maintenance of effort requirement. Such funds may be transferred, 36 suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: 37

38 For services, notwithstanding any inconsistent provision of law, and 39 without state or local financial participation, of the career path-40 program for not-for-profit, community-based organizations ways 41 providing coordinated, comprehensive employment services beyond the 42 level currently funded by local social services districts to eligi-43 ble individuals and families. Such funds are to be made available to 44 establish a career pathways program to link education and occupa-45 tional training to subsequent employment through a continuum of 46 educational programs and integrated support services to enable 47 eligible participants, including disconnected young adults, ages 48 sixteen to twenty-four, to advance over time both to higher levels 49 of education and to higher wage jobs in targeted occupational 50 sectors. With funds appropriated herein, the office of temporary and 51 disability assistance in consultation with the department of labor 52 shall establish the career pathways program and provide technical 53 support, as needed, to provide education, training, and job place-54 ment for low-income individuals, age sixteen and older. Preference 55 shall be given to eighteen to twenty-four year olds who are unem-56 ployed or underemployed, in areas of the state with demonstrated 57 labor market needs and unemployment rates that are greater than the 58 appropriate or comparative rate of employment for the region, and to 59 persons in receipt of family assistance and/or safety net assist-60 ance. Of the amounts appropriated, to the extent practicable, at 61 least sixty percent shall be available for services to eighteen to

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1 twenty-four year olds, with remaining funds available to recipients 2 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 3 4 5 disability assistance in consultation with the department of labor 6 shall develop a request for proposals and shall receive, review, and 7 assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give 8 preference to programs that demonstrate community-based collab-9 orations with education and training providers and employers in the 10 11 region. Such education and training providers may include, but not 12 be limited to general equivalency diplomas programs, community 13 colleges, junior colleges, business and trade schools, vocational 14 institutions, and institutions with baccalaureate degree-granting 15 programs; programs that provide for a career path or career paths, 16 as supported by identified local employment needs; programs that 17 provide employment services, including but not limited to, post-sec-18 ondary training designed to meet the needs of employers in the local 19 labor market, or catchment area; programs that include education and 20 training components, such as remedial education, individual training 21 plans, pre-employment training, workplace basic skills, and literacy 22 skills training. Such education and training must include insti-23 tutions, industry associations, or other credentialing bodies for 24 the purpose of providing participants with certificates, diplomas, 25 or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 26 27 care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be 28 29 given to proposals that include not-for-profit collaborations with 30 education, training, or employer stakeholders in the region; 31 programs which leverage additional community resources and provide 32 participant support services; training that result in job placement; and education that links participants with occupational skills 33 34 training and/or employer-related credentials, credits, diplomas or 35 certificates (52266) ... 2,850,000 ..... (re. \$2,069,000) 36 For the services of the Rochester-Genesee Regional Transportation 37 Authority for the provision of transportation services to eligible 38 individuals and families, for the purpose of transportation to and 39 from employment or other allowable work activities. Such funds may 40 be made available to the department of transportation for the admin-41 istration of the Rochester-Genesee Regional Transportation Authority 42 (52261) ... 82,000 ..... (re. \$82,000) 43 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 44 45 administer a program that enables employers to offer subsidized 46 employment, including but not limited to, expanded supportive tran-47 sitional work activities for such eligible individuals and families 48 consistent with the provisions of section 336-e and section 336-f of 49 the social services law, as applicable. Provided that, of the 50 \$475,000, not less than \$297,000 shall be for programs in social 51 services districts with a population in excess of two million. 52 Preference shall be given to proposals that include provisions for 53 job retention, case management and job placement services. Partic-54 ipation in the program by such eligible individuals and families 55 shall be limited to one year. Participating employers shall make 56 reasonable efforts to retain individuals served by the program 57 (52255) ... 475,000 ..... (re. \$475,000) 58 For services related to the wheels for work program, including, but 59 not limited to activities which procure, repair, finance, and/or 60 insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ..... (re. \$35,000) 61

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1 2 Special Revenue Funds - Federal 3 Federal Health and Human Services Fund Pandemic Emergency Assistance Account - 25178 4 5 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 6 7 section 1, of the laws of 2022: 8 Funds appropriated herein shall be available for services and expenses related to Pandemic Emergency Assistance, as provided in Section 9 9201 of Public Law 117-2, and any other federal funds made available 10 for this purpose. Use of such funds shall be in accordance with all 11 12 relevant rules and regulations promulgated by the federal department 13 of health and human services. 14 Of the amounts appropriated herein, up to \$33,300,000 shall be made 15 available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be 16 17 provided on a one-time basis and shall not exceed \$50 per child, per 18 month, for a maximum period of four months. In no case shall the 19 benefits exceed \$200 for any one individual child. 20 Of the amounts appropriated herein, up to \$33,400,000 shall be made available to provide financial assistance to victims of domestic 21 22 violence, in relation to paying the reasonable costs of relocation, 23 including but not limited to, security deposits, utility deposits, moving services and first and last month's rent. 24 Of the amounts appropriated herein, up to \$33,300,000 shall be made 25 available to support emergency food assistance programs for the 26 27 elderly. Notwithstanding the amounts outlined above, no more than 50 percent of the federal grant awarded for pandemic emergency assist-28 29 ance pursuant to section 9201 of Public Law 117-2 and any other 30 federal funds made available for this purpose shall be allocated for the specific purposes of diapers, domestic violence services, and 31 32 emergency food assistance. 33 All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assist-34 ance, allowances for families and individuals, expansion of diver-35 36 sion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, 37 38 domestic violence services, and emergency food assistance remain 39 unspent, the amounts allocated for such purposes will be made avail-40 able for all other permissible purposes. 41 Funds appropriated herein, subject to the approval of the director of 42 the budget may be transferred, suballocated, or otherwise made 43 available to any other state agency for purposes of the program 44 defined herein. The office of temporary and disability assistance shall report to the 45 46 chairperson of the senate finance committee, the chairperson of the 47 assembly ways and means committee, the chairperson of the senate 48 social services committee, and the chairperson of the assembly 49 social services committee. Such reports shall include total funds 50 disbursed by purpose, and the total number of individuals and fami-51 lies served by purpose, and average amount of assistance during the 52 reporting period. Such reports shall be due July 1, 2021, October 1, 53 2021, and annually thereafter. 54 Before submission of any annual plan to the federal government on this 55 program, the office shall consult with the chairpersons of the 56 assembly and senate committees on social services. 57 Notwithstanding any inconsistent provision of the law, the amount 58 herein appropriated may be increased or decreased by interchange 59 with any other appropriation within the office of temporary and 60 disability assistance federal fund - local assistance and state operations accounts with the approval of the director of the budget, 61

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who shall file such approval with the department of audit and 1 2 control and copies thereof with the chairman of the senate finance 3 committee and the chairman of the assembly ways and means committee (53008) ... 197,500,000 ..... (re. \$162,887,000) 4 5 Special Revenue Funds - Federal 6 7 Federal Health and Human Services Fund 8 Water Assistance Program Account - 25123 9 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 10 section 1, of the laws of 2022: 11 12 Funds appropriated herein shall be available for services and expenses 13 of the low income household drinking water and wastewater emergency 14 assistance program provided pursuant to section 533 of the consol-15 idated appropriations act of 2021 and any other federal funds made 16 available for this purpose. 17 Use of such funds shall be in accordance with all relevant rules and 18 regulations promulgated by the federal department of health and 19 human services. 20 Funds appropriated herein, subject to the approval of the director of 21 the budget, may be transferred, suballocated, or otherwise made 22 available to any other state agency or authority for purposes of the 23 program defined herein. 24 The office of temporary and disability assistance shall report to the 25 chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate 26 social services committee, and the chairperson of the assembly 27 28 social services committee. Such reports shall include total funds 29 disbursed by purpose, and the total number of individuals and fami-30 lies served by purpose, and average amount of assistance during the 31 reporting period. Such reports shall be due July 1, 2021, October 1, 32 2021, and annually thereafter. 33 Notwithstanding any inconsistent provision of the law, the amount 34 herein appropriated may be increased or decreased by interchange 35 with any other appropriation within the office of temporary and 36 disability assistance federal fund - local assistance or state oper-37 ations accounts with the approval of the director of the budget, who 38 shall file such approval with the department of audit and control 39 and copies thereof with the chairman of the senate finance committee 40 and the chairman of the assembly ways and means committee (53006) ... 41 113,451,000 ..... (re. \$89,973,000) 42 43 Special Revenue Funds - Federal 44 Federal USDA-Food and Nutrition Services Fund 45 Federal Food and Nutrition Services Account - 25024 46 By chapter 53, section 1, of the laws of 2022: 47 48 For reimbursement to social services districts for administrative 49 expenditures associated with the supplemental nutrition assistance 50 program, and for reimbursement to the United States department of 51 agriculture for supplemental nutrition assistance program 52 recoveries. Such reimbursement shall constitute total state 53 reimbursement for local district administrative claims. 54 Such funds are to be available for payment of aid heretofore accrued 55 or hereafter to accrue to municipalities. Subject to the approval of 56 the director of the budget, such funds shall be available to the 57 office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to 58 59 additional federal funds resulting from any changes in federal cost 60 allocation methodologies.

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Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be increased or decreased by interchange with any 3 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 4 5 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 6 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee.

9 Notwithstanding any inconsistent provision of law, the money hereby 10 appropriated may, with the approval of the director of the budget, 11 be increased or decreased by interchange or transfer with the 12 amounts appropriated within the office of temporary and disability 13 assistance federal food and nutrition services - federal state 14 operations account.

15 Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition 16 17 assistance program employment and training expenditures and shall be 18 made available to social services districts or may be set aside, 19 transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental 20 21 nutrition assistance program recipients and applicants in accordance 22 with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds 23 appropriated herein may be used to fund the cost of child care 24 25 services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a 26 27 plan approved by the office of temporary and disability assistance, 28 the office of children and family services and the director of the 29 budget only to the extent that the office of children and family 30 services and the director of the budget determine that the use of 31 such funds will not jeopardize the state's ability to receive the 32 state's entire allotment of federal child care development funds and 33 child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition 34 35 assistance program employment and training grant must be provided in 36 a manner consistent with the federal law and regulations relating to 37 the federal funds included in the state block grant for child care 38 and the regulations of the office of children and family services 39 for such block grant. Districts shall submit claims and other 40 reports regarding the use of the supplemental nutrition assistance 41 program employment and training funds for child care services at 42 such times and in such manner and format as required by the 43 department of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

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59 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 60 section 1, of the laws of 2022:

61 For reimbursement to social services districts for administrative

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expenditures associated with the supplemental nutrition assistance 1 2 program, and for reimbursement to the United States department of 3 agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement 4 5 for local district administrative claims. 6 Such funds are to be available for payment of aid heretofore accrued 7 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 8 9 office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to 10 additional federal funds resulting from any changes in federal cost 11 12 allocation methodologies. 13 Notwithstanding any inconsistent provision of law, the amount herein 14 appropriated may be increased or decreased by interchange with any 15 other appropriation within the office of temporary and disability 16 assistance federal fund - local assistance account with the approval 17 of the director of the budget, who shall file such approval with the 18 department of audit and control and copies thereof with the chairman 19 of the senate finance committee and the chairman of the assembly 20 ways and means committee. 21 Notwithstanding any inconsistent provision of law, the money hereby 22 appropriated may, with the approval of the director of the budget, 23 be increased or decreased by interchange or transfer with the 24 amounts appropriated within the office of temporary and disability 25 assistance federal food and nutrition services - federal state oper-26 ations account. 27 Notwithstanding any inconsistent provision of law, funds appropriated 28 herein may be used for reimbursement of supplemental nutrition 29 assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, 30 31 transferred or suballocated to other state agencies for state admin-32 istered programs for the provision of services to supplemental 33 nutrition assistance program recipients and applicants in accordance 34 with a plan developed by the office of temporary and disability 35 assistance and approved by the director of the budget. Funds appro-36 priated herein may be used to fund the cost of child care services 37 provided to eligible supplemental nutrition assistance program 38 employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the 39 40 office of children and family services and the director of the budg-41 et only to the extent that the office of children and family 42 services and the director of the budget determine that the use of 43 such funds will not jeopardize the state's ability to receive the 44 state's entire allotment of federal child care development funds and 45 child care funds available under title IV-A of the social security 46 act. Any child care funded through the supplemental nutrition 47 assistance program employment and training grant must be provided in 48 a manner consistent with the federal law and regulations relating to 49 the federal funds included in the state block grant for child care 50 and the regulations of the office of children and family services 51 for such block grant. Districts shall submit claims and other 52 reports regarding the use of the supplemental nutrition assistance 53 program employment and training funds for child care services at 54 such times and in such manner and format as required by the depart-55 ment of family assistance. 56 Notwithstanding any inconsistent provision of law, funds appropriated 57 herein, subject to the approval of the director of the budget and in 58 accordance with a memorandum of understanding between the office of 59 temporary and disability assistance and any other state agency, may 60 be suballocated, transferred or otherwise made available to any

other state agency, consistent with federal law, regulations or

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waivers for expenses related to nutrition education programs. 1 2 Notwithstanding any inconsistent provision of law, a portion of the 3 funds appropriated herein may be made available to community based 4 organizations in accordance with chapter 820 of the laws of 1987 for 5 nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not 6 7 participating in such programs (52224) ..... 8 460,000,000 ..... (re. \$92,097,000) 9 10 By chapter 53, section 1, of the laws of 2020: For reimbursement to social services districts for administrative 11 12 expenditures associated with the supplemental nutrition assistance 13 program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recov-14 15 eries. Such reimbursement shall constitute total state reimbursement 16 for local district administrative claims. 17 Such funds are to be available for payment of aid heretofore accrued 18 or hereafter to accrue to municipalities. Subject to the approval of 19 the director of the budget, such funds shall be available to the 20 office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to 21 additional federal funds resulting from any changes in federal cost 22 23 allocation methodologies. 24 Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 26 assistance federal fund - local assistance account with the approval 27 28 of the director of the budget, who shall file such approval with the 29 department of audit and control and copies thereof with the chairman 30 of the senate finance committee and the chairman of the assembly 31 ways and means committee. 32 Notwithstanding any inconsistent provision of law, the money hereby 33 appropriated may, with the approval of the director of the budget, 34 be increased or decreased by interchange or transfer with the 35 amounts appropriated within the office of temporary and disability 36 assistance federal food and nutrition services - federal state oper-37 ations account. 38 Notwithstanding any inconsistent provision of law, funds appropriated 39 herein may be used for reimbursement of supplemental nutrition 40 assistance program employment and training expenditures and shall be 41 made available to social services districts or may be set aside, 42 transferred or suballocated to other state agencies for state admin-43 istered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance 44 45 with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appro-46 priated herein may be used to fund the cost of child care services 47 48 provided to eligible supplemental nutrition assistance program 49 employment and training program participants subject to a plan 50 approved by the office of temporary and disability assistance, the 51 office of children and family services and the director of the budg-52 et only to the extent that the office of children and family 53 services and the director of the budget determine that the use of 54 such funds will not jeopardize the state's ability to receive the 55 state's entire allotment of federal child care development funds and 56 child care funds available under title IV-A of the social security 57 act. Any child care funded through the supplemental nutrition 58 assistance program employment and training grant must be provided in 59 a manner consistent with the federal law and regulations relating to 60 the federal funds included in the state block grant for child care and the regulations of the office of children and family services 61

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for such block grant. Districts shall submit claims and other 1 2 reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at 3 such times and in such manner and format as required by the depart-4 5 ment of family assistance. 6 Notwithstanding any inconsistent provision of law, funds appropriated 7 herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of 8 temporary and disability assistance and any other state agency, may 9 10 be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or 11 12 waivers for expenses related to nutrition education programs. 13 Notwithstanding any inconsistent provision of law, a portion of the 14 funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for 15 16 nutrition outreach in areas where a significant percentage or number 17 of those potentially eligible for food assistance programs are not 18 participating in such programs (52224) ..... 19 400,000,000 ..... (re. \$40,755,000) 20 21 SPECIALIZED SERVICES PROGRAM 22 23 General Fund 24 Local Assistance Account - 10000 25 26 The appropriation made by chapter 53, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state 27 28 finance law, is hereby amended and reappropriated to read: 29 For services and expenses of a program to provide shelter supplements 30 at local option to individuals and families regardless of 31 immigration status who are experiencing homelessness or are facing 32 an imminent loss of housing, including individuals and families without children. Provided, however, that in social 33 service districts with a population over five million, funds allocated to 34 35 such district shall be used in the first instance to reimburse 36 rental costs above the maximum rent levels in place as of January 1, 37 2021 up to the United States department of housing and urban 38 development's fair market rent level for the family homelessness and 39 eviction prevention supplement program pursuant to section 131-bb of 40 the social services law, then adjusted consistent with the annual 41 year-over-year percentage changes in fair market rent, provided, 42 however, in the event of a decrease in fair market rent the value of 43 the maximum rent levels reimbursed with funds appropriated herein 44 shall not decrease and shall be set at the maximum rent levels 45 established during the prior year, and any remaining funds for such 46 district may be used to provide shelter supplements pursuant to the 47 purposes appropriated herein. 48 Such supplements shall be provided to households who earn no more than 49 30 percent of area median income at the time of application, 50 provided however, that if sufficient demand does not exist for households who earn no more than 30 percent of area median income, 51 52 supplements may be provided for households earning up to 50 percent 53 of area median income. 54 Such supplements shall be provided in accordance with social services 55 district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may 56 57 allow for supplements above 85 percent of fair market rent at local 58 cost; provided further however that at least 50 percent of the 59 supplements shall be allocated for households who are currently in 60 shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services 61

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district plan may provide for the administration of portions of this program to be delegated to another public agency or to a contractor or non-profit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

10 Supplements provided herein shall not be part of the standard of need 11 pursuant to section 131-a of law. the social services 12 Notwithstanding any provision of law to the contrary such 13 supplements shall not be subject to recoupment or repayment. Notwithstanding the aforementioned requirement that a social 14 15 services district with a population over five million shall use this 16 funding to reimburse rental costs above the maximum rent levels in 17 place as of January 1, 2021 up to the United States department of housing and urban development's fair market rent level for the 18 19 family homelessness and eviction prevention supplement pursuant to 20 section 131-bb of the social services law, then adjusted consistent 21 with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market 22 rent the value of the maximum rent levels reimbursed with funds 23 appropriated herein shall not decrease and shall be set at the 24 25 maximum rent levels established during the prior year, nothing in this language shall prohibit undocumented individuals and families 26 27 from receiving this assistance. Plans shall be subject to approval 28 by the office of temporary and disability assistance and the director of the budget. 29

30 The office of temporary and disability assistance shall prepare and 31 submit an annual program report to the chairs of the senate 32 committee on social services and the senate finance committee, and 33 the chairs of the assembly committee on social services, and the assembly ways and means committee. Such report shall include 34 35 available information regarding the program or participants in the 36 program, including but not limited to: the number of income eligible individuals or families under 30 percent of area median income that 37 38 applied and received assistance, the number of income eligible 39 individuals or families between 30 and 50 percent area median income 40 that applied and received assistance, the number of individuals and families that applied but were denied assistance due to a lack of 41 42 resources; the number of individuals and families that applied and 43 were denied assistance due to income exceeding eligibility, who would otherwise be deemed eligible, and the average income of those 44 45 denied for such reason; the number of participants who were able to 46 leave shelter as a result of the rental supplements; the number of 47 individuals and families served by the program who are in receipt of 48 other forms of public assistance; the number of supplements issued 49 by local social services; the average value of supplements issued by 50 local social services district; the average recipient contribution 51 by local social services district, and the number of local social services districts providing supplements above 85 percent of fair 52 market rent. Such report shall be submitted on or before November 1 53 54 of each year.

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Funds appropriated herein shall be used to reimburse New York city 1 2 expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such 3 funds shall be available for eligible costs incurred on or after 4 January 1, 2022 and before January 1, 2023 that are otherwise 5 reimbursable by the state on or after April 1, 2022 and that are 6 7 claimed by March 31, 2023. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2022-23, and shall include reimbursement for costs associated 8 9 with a court mandated plan to improve shelter conditions for 10 medically frail persons and additional costs incurred as part of a 11 12 plan to reduce over-crowding in congregate shelters. New York city 13 shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined 14 15 and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing 16 17 assistance to homeless individuals and families. Such information 18 shall be submitted electronically to the extent feasible as 19 determined by the office, and shall be used to evaluate expenditures 20 for the provision of temporary housing assistance for homeless 21 individuals and families (52297) ... 69,018,000 .. (re. \$41,527,000) 22 Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the 23 24 city of New York for adult shelters and public homes. 25 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for 26 eligible costs incurred on or after January 1, 2022, and before 27 28 January 1, 2023, that are otherwise reimbursable by the state on or 29 after April 1, 2022. Such reimbursement shall constitute total state 30 reimbursement for activities funded herein in state fiscal year 2022-23 (52338) ... 5,000,000 ..... (re. \$2,974,000) 31 32 For services and expenses related to homeless housing and preventive 33 services programs including but not limited to the New York state 34 supportive housing program, the solutions to end homelessness 35 program and the operational support for AIDS housing program. No 36 funds shall be expended from this appropriation until the director 37 of the budget has approved a spending plan submitted by the office 38 of temporary and disability assistance in such detail as required by 39 the director of the budget (52329) ..... 40 47,981,000 ..... (re. \$47,981,000) For services and expenses related to costs incurred by local social 41 42 services districts to implement emergency measures for the homeless 43 during inclement winter weather. Funds appropriated herein shall be 44 allocated to local social services districts in accordance with a 45 methodology developed by the office of temporary and disability assistance and approved by the director of the 46 budget. Notwithstanding any other inconsistent provision of law, such funds 47 48 shall be made available for eligible costs incurred on or after 49 October 1, 2021. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 50 2022-23 (52356) ... 13,000,000 ..... (re. \$13,000,000) 51 52 For services and expenses of a pilot program related to the provision 53 of case management services for households in receipt of public 54 assistance containing a household member who has been released from 55 prison. Such funds will be provided by the commissioner of the 56 office of temporary and disability assistance to selected social 57 services districts with a population below five million that have a shelter supplement plan approved by the office of temporary and 58 59 disability assistance and the director of the budget (52275) ..... 60 200,000 ..... (re. \$200,000)

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For services of programs, in local social services districts with a 1 population in excess of five million, that meet the emergency needs 2 3 of homeless individuals and families and those at risk of becoming homeless. Such funds shall be made available pursuant to a program 4 5 plan developed by the office of temporary and disability assistance and approved by the director of the budget (52247) ..... 6 7 1,000,000 ..... (re. \$1,000,000) For services related to the human trafficking program as established 8 pursuant to article 10-D of social services law (52305) ..... (re. \$2,397,000) 9 10 11 For services and expenses of a program to provide enhanced services to 12 refugees to assist such individuals and families to attain economic 13 self-sufficiency and reduce or eliminate reliance on public 14 assistance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of 15 the office of temporary and disability assistance, be awarded to 16 17 voluntary refugee resettlement agencies and/or local representatives 18 of such agencies currently under contract with the office of 19 temporary and disability assistance whose primary mission is refugee 20 resettlement to provide services to refugee populations and individual awards shall be made proportionately based on the number 21 22 of refugees each organization resettled in the previous five year 23 period (52302) ... 2,000,000 ..... (re. \$2,000,000) 24 For additional services and expenses of a program to provide enhanced 25 services to refugees to assist such individuals and families to 26 attain economic self-sufficiency and reduce or eliminate reliance on 27 public assistance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of 28 the office of temporary and disability assistance, be awarded to 29 voluntary refugee resettlement agencies and/or local representatives 30 31 of such agencies currently under contract with the office of 32 temporary and disability assistance whose primary mission is refugee 33 resettlement to provide services to refugee populations and 34 individual awards shall be made proportionately based on the number 35 of refugees each organization resettled in the previous five year 36 period [(52302)](53022) ... 4,000,000 ..... (re. \$4,000,000) 37 For supplemental costs associated with an emergency rental assistance 38 program pursuant to a plan approved by the office of temporary and 39 disability assistance and director of the budget. 40 Funds appropriated herein may be transferred or suballocated to any 41 other state agency or authority. 42 Notwithstanding any inconsistent provision of law, the budget director 43 is hereby authorized to transfer any of the amount appropriated 44 herein to state operations for administration of supplemental emergency rental assistance activities (53010) ..... 45 46 [800,000,000]680,000,000 ..... (re. \$374,174,000) For supplemental costs associated with assistance to small landlords 47 48 as defined in subdivision 12 of section 2 of subpart A of part BB of 49 chapter 56 of the laws of 2021, of a unit charging rent that does 50 not exceed one hundred fifty percent of the fair market rent by unit 51 size, with rental arrears accrued by a tenant, if such landlord has 52 used best efforts to contact and assist such tenant in applying for 53 a program funded with emergency rental assistance dollars, without 54 success, including instances in which such tenant has vacated while 55 owing such rental arrears or, provided funds remain available after 56 serving such landlords, for assistance to landlords of a unit 57 charging rent that does not exceed one hundred fifty percent of the 58 fair market rent by unit size, with rental arrears accrued by a 59 tenant, if such landlord has used best efforts to contact and assist 60 such tenant in applying for a program funded with emergency rental

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1	assistance dollars, without success, including instances in which
2	such tenant has vacated while owing such rental arrears.
3	Funds appropriated herein may be transferred or suballocated to any
4	other state agency or authority.
5	Notwithstanding any inconsistent provision of law, the budget director
6	is hereby authorized to transfer any of the amount appropriated
7	herein to state operations for administration of supplemental
8	emergency rental assistance activities (53012)
9	[125,000,000] <u>117,679,231</u> (re. \$41,581,000)
10	
11	By chapter 53, section 1, of the laws of 2021:
12	For services and expenses of a program to provide shelter supplements
13	at local option to individuals and families regardless of immi-
14	gration status who are experiencing homelessness or are facing an
15	imminent loss of housing, including individuals and families without
16	children. Such supplements shall be provided to households who earn
17	no more than thirty percent of area median income at the time of
18	application, provided however, that if sufficient demand does not
19	exist for households who earn no more than thirty percent of area
20	median income, supplements may be provided for households earning up
21	to fifty percent of area median income.
22	Such supplements shall be provided in accordance with social services
23	district plans, provided however that no plan shall require supple- ments to be below 85 percent of fair market rent, but may allow for
24 25	
26	supplements above 85 percent of fair market rent at local cost; provided further however that at least fifty percent of the supple-
20 27	ments shall be allocated for households who are currently in shelter
28	or experiencing homelessness, unless sufficient demand does not
20 29	exist for such households within the district. A social services
30	district plan may provide for the administration of portions of this
31	program to be delegated to another public agency or to a contractor
32	or non-profit organization.
33	Funds appropriated herein shall be used to reimburse up to 100 percent
34	of the additional rental costs determined based on limiting such
35	household's earned and/or unearned income contribution to 30
36	percent. Each supplement shall be provided until 30 percent of the
37	household's earned and/or unearned income reaches the total monthly
38	rent.
39	Supplements provided herein shall not be part of the standard of need
40	pursuant to section 131-a of the social services law. Notwithstand-
41	ing any provision of law to the contrary such supplements shall not
42	be subject to recoupment or repayment. Nothing in this language
43	shall prohibit undocumented individuals and families from receiving
44	this assistance. Plans shall be subject to approval by the office of
45	temporary and disability assistance and the director of the budget.
46	Funds shall be allocated to each social services district pursuant to
47	a methodology developed by the office of temporary and disability
48	assistance and based on each district's relative share of public
49	assistance households as of March 31, 2021 or any other factors
50	determined relevant by the office.
51	Such appropriation shall be available for reimbursement of eligible
52	claims incurred on or after September 30, 2021 (53009)
53	100,000,000 (re. \$92,728,000)
54	For services and expenses related to costs incurred by local social
55	services districts to implement emergency measures for the homeless
56	during inclement winter weather. Funds appropriated herein shall be
57	allocated to local social services districts in accordance with a
58	methodology developed by the office of temporary and disability
59	assistance and approved by the director of the budget. Notwithstand-
60	ing any other inconsistent provision of law, such funds shall be
61	made available for eligible costs incurred on or after October 1,

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1 2020. Such reimbursement shall constitute total state reimbursement 2 for activities funded herein in state fiscal year 2021-22 (52356) 3 ... 13,000,000 ..... (re. \$6,892,000) For services and expenses of a pilot program related to the provision 4 5 of case management services for households in receipt of public assistance containing a household member who has been released from 6 7 prison. Such funds will be provided by the commissioner of the 8 office of temporary and disability assistance to selected social services districts with a population below five million that have a 9 10 shelter supplement plan approved by the office of temporary and disability assistance and the director of the budget (52275) ..... 11 12 200,000 ..... (re. \$181,000) 13 For services of programs, in local social services districts with a 14 population in excess of five million, that meet the emergency needs of homeless individuals and families and those at risk of becoming 15 homeless. Such funds shall be made available pursuant to a program 16 17 plan developed by the office of temporary and disability assistance 18 and approved by the director of the budget (52247) ..... 19 20 For services related to the human trafficking program as established pursuant to article 10-D of social services law (52305) ..... 21 22 2,397,000 ..... (re. \$2,207,000) 23 24 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 25 section 1, of the laws of 2022: 26 For services and expenses of a program to provide enhanced services to 27 refugees to assist such individuals and families to attain economic 28 self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Funds appropriated 29 30 herein shall, at the discretion of the commissioner of the office of 31 temporary and disability assistance, be awarded to voluntary refugee 32 resettlement agencies and/or local representatives of such agencies 33 currently under contract with the office of temporary and disability assistance whose primary mission is refugee resettlement to provide 34 35 services to refugee populations and individual awards shall be made 36 proportionately based on the number of refugees each organization resettled in the previous five year period (52302) ..... 37 38 5,000,000 ..... (re. \$2,740,000) 39 40 The appropriation made by chapter 53, section 1, of the laws of 2021, as 41 amended by chapter 53, section 1, of the laws of 2022, as 42 supplemented by transfers in accordance with section 51 of the state 43 finance law, is hereby amended and reappropriated to read: 44 For supplemental costs associated with an emergency rental assistance 45 program pursuant to a plan approved by the office of temporary and 46 disability assistance and director of the budget. Such expenses shall be (a) for forty-five days following the date when applica-47 48 tions begin to be accepted, for providing assistance to households 49 with incomes that exceed eighty percent of area median income but do 50 not exceed one hundred percent of area median income, (b) after forty-five days following the date when applications begin to be 51 52 accepted, for providing assistance to households with incomes that 53 exceed eighty percent of area median income but do not exceed one 54 hundred twenty percent of area median income, (c) for forty-five 55 days following the date when applications begin to be accepted, for 56 assistance to small landlords as defined in subdivision 12 of 57 section 2 of subpart A of part BB of chapter 56 of the laws of 2021, 58 of a unit charging rent that does not exceed one hundred fifty 59 percent of the fair market rent by unit size, with rental arrears 60 accrued by a tenant, if such landlord has used best efforts to 61 contact and assist such tenant in applying for a program funded with

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emergency rental assistance dollars, without success, including 1 2 instances in which such tenant has vacated while owing such rental 3 arrears, or (d) after forty-five days following the date when appli-4 cations begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the 5 6 fair market rent by unit size, with rental arrears accrued by a 7 tenant, if such landlord has used best efforts to contact and assist 8 such tenant in applying for a program funded with emergency rental 9 assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such 10 11 time as the commissioner determines that the need justifies a real-12 location, no more than one hundred twenty-five million dollars shall 13 be available for purposes noted in subdivision (a) or (b), and no 14 more than one hundred twenty-five million dollars shall be made 15 available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation 16 17 earlier than ninety days after the date when applications begin to 18 be accepted; and provided further that the commissioner shall report 19 to the speaker of the assembly and the temporary president of the 20 senate when such reallocations are made and the reasons for such 21 reallocations. 22 Funds appropriated herein may be transferred or suballocated to any 23 other state agency or authority. 24 Notwithstanding any inconsistent provision of law, the budget director 25 is hereby authorized to transfer any of the amount appropriated 26 herein to state operations for administration of supplemental emer-27 gency rental assistance activities (53010) ..... 28 [230,000,000]234,976,611 ..... (re. \$7,287,000) 29 By chapter 53, section 1, of the laws of 2020: 30 For services related to the human trafficking program as established 31 32 pursuant to article 10-D of social services law (52305) ..... 33 2,397,000 ..... (re. \$1,566,000) 34 For services and expenses of a program to provide comprehensive 35 support and case management services for at-risk youth, with a focus 36 on unaccompanied children entering the United States and residing 37 within Nassau and Suffolk counties. Such support services will 38 include, but not be limited to, medical and mental health support, 39 addiction treatment, trauma and family counseling, English language 40 instruction, and other community support services. Funds appropri-41 ated herein shall, at the discretion of the commissioner of the 42 office of temporary and disability assistance, be awarded to a 43 voluntary refugee resettlement agency and/or local representative of 44 such agency currently under contract with the office of temporary 45 and disability assistance that is a recognized organization with the United States board of immigration appeals (52312) ..... 46 47 1,000,000 ..... (re. \$339,000) 48 By chapter 53, section 1, of the laws of 2019: 49 50 For services and expenses related to homeless housing and preventive 51 services programs including but not limited to the New York state 52 supportive housing program, the solutions to end homelessness 53 program and the operational support for AIDS housing program. No 54 funds shall be expended from this appropriation until the director 55 of the budget has approved a spending plan submitted by the office 56 of temporary and disability assistance in such detail as required by 57 the director of the budget (52329) ..... 58 39,841,000 ..... (re. \$ \$30,974,000) 59 For services and expenses of a program to provide comprehensive 60 support and case management services for at-risk youth, with a focus 61 on unaccompanied children entering the United States and residing

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within Nassau and Suffolk counties. Such support services will 1 2 include, but not be limited to, medical and mental health support, addiction treatment, trauma and family counseling, English language 3 4 instruction, and other community support services. Funds appropri-5 ated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to a 6 7 voluntary refugee resettlement agency and/or local representative of 8 such agency currently under contract with the office of temporary and disability assistance that is a recognized organization with the 9 10 United States board of immigration appeals (52312) ..... 11 1,000,000 ..... (re. \$306,000) 12 13 By chapter 53, section 1, of the laws of 2018: 14 For services and expenses of a program to provide comprehensive support and case management services for at-risk youth, with a focus 15 on unaccompanied children entering the United States and residing 16 within Nassau and Suffolk counties. Such support services will 17 18 include, but not be limited to, medical and mental health support, 19 addiction treatment, trauma and family counseling, English language 20 instruction, and other community support services. Funds appropri-21 ated herein shall, at the discretion of the commissioner of the 22 office of temporary and disability assistance, be awarded to a 23 voluntary refugee resettlement agency and/or local representative of 24 such agency currently under contract with the office of temporary 25 and disability assistance that is a recognized organization with the 26 United States board of immigration appeals (52312) ..... 27 1,000,000 ..... (re. \$870,000) 28 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 29 section 1, of the laws of 2019: 30 For services and expenses related to homeless housing and preventive 31 32 services programs including but not limited to the New York state 33 supportive housing program, the solutions to end homelessness 34 program and the operational support for AIDS housing program. 35 Provided, however, that no more than \$26,448,000 may be encumbered, 36 contracted or disbursed from this appropriation as a result of the 37 availability of \$8,333,000 for the New York state supportive housing 38 program, the solutions to end homelessness program or the opera-39 tional support for AIDS housing program pursuant to chapter 59 of 40 the laws of 2018 and the availability of \$2,000,000 for the New York 41 State supportive housing program, the solutions to end homelessness 42 program or the operational support for the AIDS housing program 43 pursuant to chapter 56 of the laws of 2017 as amended by chapter 59 44 of the laws of 2018. No funds shall be expended from this appropri-45 ation until the director of the budget has approved a spending plan 46 submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) ..... 47 48 36,781,000 ..... (re. \$16,361,000) 49 50 Special Revenue Funds - Federal 51 Federal Health and Human Services Fund 52 Refugee Resettlement Account - 25160 53 By chapter 53, section 1, of the laws of 2022: 54 55 For services related to refugee programs including but not limited to 56 the Cuban-Haitian and refugee resettlement program and the Cuban-57 Haitian and refugee targeted assistance program provided pursuant to 58 the federal refugee assistance act of 1980 as amended. 59 Funds appropriated herein shall be available for aid to municipalities 60 and for payments to the federal government for expenditures made 61 pursuant to the social services law and the state plan for

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1 individual and family grant program under the disaster relief act of 2 1974. 3 Such funds are to be available for payment of aid heretofore accrued 4 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 5 6 office of temporary and disability assistance net of disallowances, 7 refunds, reimbursements, and credits. 8 Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in 9 accordance with a memorandum of understanding between the office of 10 11 temporary and disability assistance and any other state agency, may 12 be transferred or suballocated to any other state agency for 13 expenses related to refugee programs. Notwithstanding any inconsistent provision of law, and subject to the 14 approval of the director of the budget, the amount appropriated 15 herein may be increased or decreased through transfer or interchange 16 17 with any other federal appropriation within the office of temporary 18 and disability assistance (52304) ..... 19 26,000,000 ..... (re. \$26,000,000) 20 21 The appropriation made by chapter 53, section 1, of the laws of 2021 to 22 child support services program, special revenue funds - federal, federal health and human services fund, child support account -23 24 25115, is hereby transferred and reappropriated to refugee 25 resettlement assistance, special revenue funds - federal, federal 26 health and human services fund, refugee resettlement account -27 25160: 28 For services related to refugee programs including but not limited to 29 the Cuban-Haitian and refugee resettlement program and the Cuban-30 Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. 31 32 Funds appropriated herein shall be available for aid to municipalities 33 and for payments to the federal government for expenditures made 34 pursuant to the social services law and the state plan for individ-35 ual and family grant program under the disaster relief act of 1974. 36 Such funds are to be available for payment of aid heretofore accrued 37 or hereafter to accrue to municipalities. Subject to the approval of 38 the director of the budget, such funds shall be available to the 39 office of temporary and disability assistance net of disallowances, 40 refunds, reimbursements, and credits. 41 Notwithstanding any inconsistent provision of law, funds appropriated 42 herein, subject to the approval of the director of the budget and in 43 accordance with a memorandum of understanding between the office of 44 temporary and disability assistance and any other state agency, may 45 be transferred or suballocated to any other state agency for 46 expenses related to refugee programs. Notwithstanding any inconsistent provision of law, and subject to the 47 48 approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange 49 50 with any other federal appropriation within the office of temporary 51 and disability assistance (52304) ..... 52 [26,000,000]74,000,000 ..... (re. \$72,063,000) 53 By chapter 53, section 1, of the laws of 2020: 54 55 For services related to refugee programs including but not limited to 56 the Cuban-Haitian and refugee resettlement program and the Cuban-57 Haitian and refugee targeted assistance program provided pursuant to 58 the federal refugee assistance act of 1980 as amended. 59 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 60

pursuant to the social services law and the state plan for individ-

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1 2 3 4 5 6	ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
7 8 9 10	Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may
11	be transferred or suballocated to any other state agency for
12	expenses related to refugee programs.
13	Notwithstanding any inconsistent provision of law, and subject to the
14	approval of the director of the budget, the amount appropriated
15	herein may be increased or decreased through transfer or interchange
$16^{15}$	with any other federal appropriation within the office of temporary
17	and disability assistance (52304)
18 19	26,000,000 (re. \$17,450,000)
20	By chapter 53, section 1, of the laws of 2019:
21	For services related to refugee programs including but not limited to
22	the Cuban-Haitian and refugee resettlement program and the Cuban-
23	Haitian and refugee targeted assistance program provided pursuant to
24	the federal refugee assistance act of 1980 as amended.
25	Funds appropriated herein shall be available for aid to municipalities
26	and for payments to the federal government for expenditures made
27	pursuant to the social services law and the state plan for individ-
28	ual and family grant program under the disaster relief act of 1974.
29	Such funds are to be available for payment of aid heretofore accrued
30	or hereafter to accrue to municipalities. Subject to the approval of
31	the director of the budget, such funds shall be available to the
32	department net of disallowances, refunds, reimbursements, and cred-
33	its.
34	Notwithstanding any inconsistent provision of law, funds appropriated
35	herein, subject to the approval of the director of the budget and in
36	accordance with a memorandum of understanding between the office of
37	temporary and disability assistance and any other state agency, may
38	be transferred or suballocated to any other state agency for
39	expenses related to refugee programs.
40	Notwithstanding any inconsistent provision of law, and subject to the
41	approval of the director of the budget, the amount appropriated
42	herein may be increased or decreased through transfer or interchange
43	with any other federal appropriation within the office of temporary
44	and disability assistance (52304)
45	26,000,000 (re. \$10,672,000)
46	,
47	Special Revenue Funds - Federal
48	Federal Miscellaneous Operating Grants Fund
49	CARES Emergency Rent - 25544
50	
51	The appropriation made by chapter 53, section 1, of the laws of 2022, as
52	supplemented by transfers in accordance with section 51 of the state
53	finance law, is hereby amended and reappropriated to read:
54	For services and expenses of an emergency rental assistance program.
55	Households eligible for assistance under such program shall include
56	one or more individuals that has experienced financial hardship, is
57	at risk of homelessness or housing instability, and earns up to
58	eighty percent of area median income as determined by the United
59	States department of housing and urban development. Such assistance
60	shall support the payment of up to 12 months of rental arrears due
61	at the time of application and up to 3 months of prospective rent

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pursuant to part BB of chapter 56 of the laws of 2021, as amended by 1 2 chapter 417 of the laws of 2021, federal law and other purposes set 3 forth in Public Law No. 116- 260, Public Law 117-2, or any other 4 federal funds made available for this purpose. 5 Funds may also be used to support a hardship fund for undocumented 6 workers. 7 Funds appropriated herein may be transferred or suballocated to any 8 other state agency or authority. Notwithstanding any inconsistent provision of law, the budget director 9 is hereby authorized to transfer any of the amount appropriated 10 11 herein to state operations for administration of emergency rental 12 assistance activities (52219) ..... 13 [150,000,000]90,000,000 ..... (re. \$90,000,000) 14 The appropriation made by chapter 53, section 1, of the laws of 2021, as 15 amended by chapter 53, section 1, of the laws of 2022, as 16 17 supplemented by transfers in accordance with section 51 of the state 18 finance law, is hereby amended and reappropriated to read: 19 For services and expenses of an emergency rental assistance program. 20 Households eligible for assistance under such program shall include 21 one or more individual that has experienced financial hardship, is 22 at risk of homelessness or housing instability, and earns up to 23 eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance 24 25 shall be prioritized for those who are unemployed for at least 90 26 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban 27 development. Such assistance shall support the payment of up to 12 28 months of rental arrears due at the time of application and up to 3 29 30 months of prospective rent and other purposes set forth in Public 31 Law No. 116-260, Public Law 117-2, or any other federal funds made 32 available for this purpose. Notwithstanding any inconsistent provision of law, twenty-five million dollars of the funds appropri-33 34 ated herein shall be available to provide legal services or attor-35 ney's fees to tenants related to eviction proceedings and maintain-36 housing stability pursuant to a plan approved by the ing 37 commissioner of the office of temporary and disability assistance. 38 The plan for such funds shall grant priority to areas where access 39 to free legal assistance for such services is not already provided. 40 To the extent practicable, such expenses shall be paid from funds 41 otherwise available for administrative purposes. Funds may also be 42 used to support a hardship fund for undocumented workers. 43 Funds appropriated herein may be transferred or suballocated to any 44 other state agency or authority. Notwithstanding any inconsistent provision of law, the budget director 45 46 is hereby authorized to transfer any of the amount appropriated 47 herein to state operations for administration of emergency rental 48 assistance activities (52219) ..... 49 [2,397,694,000]2,384,594,000 ..... (re. \$49,582,000) 50 51 Special Revenue Funds - Federal 52 Federal Miscellaneous Operating Grants Fund 53 Homeless Housing Account - 25328 54 55 By chapter 53, section 1, of the laws of 2022: 56 For services related to federal homeless and other federal support 57 services grants. Subject to the approval of the director of the 58 budget, the amount appropriated herein may be made available to 59 other state agencies through transfer or suballocation for services 60 and expenses related to federal homeless and other federal support

services grants. The director of the budget is hereby authorized to

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transfer or suballocate appropriation authority contained herein to 1 2 any other fund in which federal homeless and other federal support 3 services grants are actually received (52219) ..... 4 9,500,000 ..... (re. \$9,500,000) 5 By chapter 53, section 1, of the laws of 2021: 6 7 For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the 8 budget, the amount appropriated herein may be made available to 9 other state agencies through transfer or suballocation for services 10 and expenses related to federal homeless and other federal support 11 12 services grants. The director of the budget is hereby authorized to 13 transfer or suballocate appropriation authority contained herein to 14 any other fund in which federal homeless and other federal support 15 services grants are actually received (52219) ..... 16 60,500,000 ..... (re. \$43,142,000) 17 18 By chapter 53, section 1, of the laws of 2020: For services related to federal homeless and other federal support 19 20 services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to 21 22 other state agencies through transfer or suballocation for services 23 and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to 24 25 transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support 26 27 services grants are actually received (52219) ..... 28 9,500,000 ..... (re. \$6,264,000) 29

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 11,500,000 5 3,000,000 General Fund ..... 
 Special Revenue Funds - Other .....
 3,000,000

 71,165,000
 1,882,000 6 7 -----8 -----9 10 11 SCHEDULE 12 14 15 16 Special Revenue Funds - Other 17 Miscellaneous Special Revenue Fund 18 Settlement Account - 22045 19 20 For services and expenses related to the enforcement actions in accordance with the 21 purposes outlined in the settlement under 22 23 which funding is obtained. Notwithstanding 24 any inconsistent provision of law, all or 25 a portion of this appropriation may, 26 subject to the approval of the director of 27 the budget, be transferred to the special 28 revenue funds - other / state operations, 29 miscellaneous special revenue fund, bank-30 ing department settlement account. 31 Notwithstanding any inconsistent provision 32 of law, the director of the budget may 33 suballocate up to the full amount of this 34 appropriation to any department, agency or 35 authority (81001) ..... 850,000 36 \_\_\_\_\_ 37 39 \_\_\_\_\_ 40 41 General Fund 42 Local Assistance Account - 10000 4.3 44 For services and expenses of the community 45 service society of New York associated 46 with operating education debt consumer 47 assistance program (32441) ..... 3,000,000 48 49 51 \_\_\_\_\_ 52 53 Special Revenue Funds - Other 54 Miscellaneous Special Revenue Fund 55 Insurance Department Account - 21994 56 57 For suballocation to the division of home-58 land security and emergency services for 59 aid to localities payments related to municipalities fighting fires on state 60 property, expenses incurred under the 61 state's fire mobilization and mutual aid 62

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1 2 3	plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training
3 4	of certain first-line supervisors of paid
4 5	
6	fire departments at the New York city fire training academy and in accordance with
0 7	
8	rules and regulations promulgated by the secretary of state and approved by the
° 9	
10	director of the budget. Notwithstanding any other provision of law, the amount
11	herein made available shall constitute the
12	state's entire obligation for all costs
13	incurred by the New York city fire train-
$14^{13}$	ing academy in state fiscal year 2023-24
$15^{11}$	(32423) 989,000
$16^{15}$	For suballocation to the department of
17	health for aid to localities payments for
18	services and expenses related to state
19	grants for a program of family planning
20	services pursuant to article 2 of the
21	public health law which may include cervi-
22	cal cancer vaccine. A portion of this
23	appropriation may be transferred to state
24	operations for administration of the
25	program (32424) 27,402,000
26	For suballocation to the department of
27	health for aid to localities payments for
28	services and expenses related to the
29	administration of the immunization
30	program. A portion of this appropriation
31	may be transferred to state operations for
32	administration of the program (32429) 7,520,000
33	For suballocation to the department of
34	health for aid to localities payments for
35	services and expenses related to the
36	administration of the lead poisoning
37	prevention and assistance program. A
38	prevention and assistance program. A portion of this appropriation may be transferred to state operations for admin-
39	transferred to state operations for admin-
40	istration of the program (32425) 14,604,000
41	For services and expenses related to the
42	healthy NY program. A portion of this
	appropriation may be transferred to state
44	operations appropriations (32430) 18,800,000
45	For services and expenses related to the
46	pilot program for entertainment industry
47	employees (32432) 1,000,000
48	
49	Program account subtotal
50 E 1	
51	

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

INSURANCE PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2022: 6 7 For services and expenses, loans, grants, and costs associated with program administration, for a commuter van stabilization pilot 8 program to be developed by the superintendent of financial services 9 in consultation with other state agencies and public authorities as 10 necessary to develop program guidelines and eligibility criteria, 11 12 including provisions for insurance support to address cost 13 disparities in the insurance market. Funds from this appropriation 14 may also be used to support safety, technology and equipment upgrades to commuter vans deemed appropriate by the superintendent 15 of financial services to reduce insurance risk. The superintendent 16 may enter into agreements with a municipality or other entity to 17 18 implement all or a portion of the pilot program. In addition, funds 19 from this appropriation may also be suballocated to any state agency 20 or public authority to implement any portion of the pilot program 21 (32445) ... 11,000,000 ..... (re. \$11,000,000) 22 For services and expenses of the Education Debt Consumer Assistance 23 Program. All or a portion of the funds may be suballocated or 24 transferred to any department, agency, or public authority for the 25 purposes of such appropriation (32441) ... 250,000 .. (re. \$250,000) 26 27 By chapter 53, section 1, of the laws of 2021, as transferred by chapter 28 53, section 1, of the laws of 2022: For services and expenses of the Education Debt Consumer Assistance 29 30 Program (32441) ... 250,000 ..... (re. \$250,000) 31 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 Insurance Department Account - 21994 35 36 By chapter 53, section 1, of the laws of 2022: 37 For services and expenses related to the pilot program for 38 entertainment industry employees (32432) ..... 39 503,000 ..... (re. \$5,000) 40 By chapter 53, section 1, of the laws of 2021: 41 For services and expenses related to the pilot program for enter-42 43 tainment industry employees (32432) ..... 44 110,000 ..... (re. \$10,000) 45 46 The appropriation made by chapter 53, section 1, of the laws of 2021, as 47 amended by chapter 53, section 1, of the laws of 2022, is hereby 48 amended and reappropriated to read: For additional services and expenses related to a pilot program for 49 entertainment industry employees, provided that no more than 5[%] 50 percent may be used for costs associated with program 51 52 administration, including but not limited to personal service 53 (32439) ... 1,900,000 ..... (re. \$1,761,000) 54 55 By chapter 53, section 1, of the laws of 2020: 56 For services and expenses related to the pilot program for enter-57 tainment industry employees (32432) ... 110,000 ..... (re. \$89,000) 58 59 By chapter 53, section 1, of the laws of 2019: 60 For additional services and expenses related to the pilot program for entertainment industry employees (32439) ... 75,000 ... (re. \$5,000) 61 62

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- By chapter 53, section 1, of the laws of 2018:
   For additional services and expenses related to the pilot program for entertainment industry employees (32439) ... 75,000 .. (re. \$12,000)

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For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 Special Revenue Funds - Other ..... 237,000,000 5 0 6 \_\_\_\_\_ All Funds ..... 237,000,000 7 0 8 \_\_\_\_\_ \_\_\_\_ \_\_\_ 9 10 SCHEDULE 11 12 13 14 15 Special Revenue Funds - Other NYS Commercial Gaming Fund 16 17 Commercial Gaming Revenue Account - 23701 18 19 Notwithstanding any other law to the contrary, for payments to counties and munici-20 palities eligible to receive aid pursuant 21 22 to paragraph b of subdivision 3 of section 23 97-nnnn of the state finance law from 24 gaming facility tax revenues from gaming 25 facilities located in region one of zone 26 two as defined by section 1310 of the 27 racing, pari-mutuel wagering and breeding 28 law attributable to a specific licensed 29 gaming facility located within such eligi-30 ble county or municipality. Funds appro-31 priated herein may be suballocated to any 32 department, agency or public authority 33 (47705) ..... 10,000,000 34 Notwithstanding any other law to the contra-35 ry, for payments to counties eligible to 36 receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the 37 state finance law from gaming facility tax 38 39 revenues from gaming facilities located in 40 region one of zone two as defined by 41 section 1310 of the racing, pari-mutuel 42 wagering and breeding law. 43 Funds appropriated herein may be suballocated to any department, agency or public 44 45 authority (47708) ..... 10,000,000 46 Notwithstanding any other law to the contra-47 ry, for payments to counties and munici-48 palities eligible to receive aid pursuant 49 to paragraph b of subdivision 3 of section 50 97-nnnn of the state finance law from gaming facility tax revenues from gaming 51 facilities located in region two of zone 52 53 two as defined by section 1310 of the 54 racing, pari-mutuel wagering and breeding 55 law attributable to a specific licensed 56 gaming facility located within such eligi-57 ble county or municipality. Funds appro-58 priated herein may be suballocated to any 59 department, agency or public authority 60 (47706) ..... 10,000,000 61 Notwithstanding any other law to the contra-62 ry, for payments to counties eligible to

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receive aid pursuant to paragraph c of 1 subdivision 3 of section 97-nnnn of the 2 3 state finance law from gaming facility tax revenues from gaming facilities located in 4 region two of zone two as defined by 5 section 1310 of the racing, pari-mutuel 6 7 wagering and breeding law. 8 Funds appropriated herein may be suballocated to any department, agency or public 9 10 authority (47709) ..... 10,000,000 11 Notwithstanding any other law to the contra-12 ry, for payments to counties and munici-13 palities eligible to receive aid pursuant 14 to paragraph b of subdivision 3 of section 15 97-nnnn of the state finance law from 16 gaming facility tax revenues from gaming facilities located in region five of zone 17 18 two as defined by section 1310 of the racing, pari-mutuel wagering and breeding 19 law attributable to a specific licensed 20 gaming facility located within such eligi-21 22 ble county or municipality. Funds appro-23 priated herein may be suballocated to any 24 department, agency or public authority 25 (47707) ..... 11,000,000 26 Notwithstanding any other law to the contra-27 ry, for payments to counties eligible to 28 receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the 29 30 state finance law from gaming facility tax 31 revenues from gaming facilities located in 32 region five of zone two as defined by 33 section 1310 of the racing, pari-mutuel 34 wagering and breeding law. 35 Funds appropriated herein may be suballo-36 cated to any department, agency or public authority (47710) ..... 11,000,000 37 38 \_\_\_\_\_ 39 40 TRIBAL STATE COMPACT REVENUE PROGRAM ..... 175,000,000 41 \_\_\_\_\_ 42 43 Special Revenue Funds - Other 44 Miscellaneous Special Revenue Fund 45 Tribal State Compact Revenue Account - 22169 46 47 Notwithstanding any other law to the contra-48 ry, for services and expenses of grants equal to 25 percent of the negotiated 49 50 percentage of the net drop from electronic 51 gaming devices the state receives from such devices located at the Seneca Niagara 52 53 casino pursuant to the tribal compact for 54 the purposes specified in section 99-h of 55 the state finance law. Funds appropriated 56 herein may be suballocated to any depart-57 ment, agency or public authority (80588) .... 18,000,000 58 Notwithstanding any other law to the contra-59 ry, payments to counties eligible to 60 receive aid equal to 10 percent of the negotiated percentage of the net drop from 61 62 electronic gaming devices the state

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receives from such devices located at the 1 2 Seneca Niagara casino pursuant to the tribal compact for purposes specified in 3 subdivision 3-a of section 99-h of the 4 finance law. Funds appropriated 5 state herein may be suballocated to any depart-6 7 ment, agency or public authority (80304) .... 8,000,000 8 Notwithstanding any other law to the contrary, for services and expenses of grants 9 10 equal to 25 percent of the negotiated percentage of the net drop from electronic 11 12 gaming devices the state receives from 13 such devices located at the Seneca Allega-14 ny casino pursuant to the tribal compacts 15 for the purposes specified in subdivision 3 of section 99-h of the state finance law 16 17 and pursuant to a distribution jointly 18 submitted by the city of Salamanca and the 19 county of Cattaraugus to the director of the budget. Copies of a distribution plan 20 21 jointly submitted by the city of Salamanca 22 and the county of Cattaraugus shall be 23 submitted to the chairman of the senate 24 finance committee and the chairman of the 25 assembly ways and means committee. Funds 26 appropriated herein may be suballocated to 27 any department, agency or public authority 28 (80587) ..... 9,000,000 29 Notwithstanding any other law to the contra-30 payments to counties eligible to rv, 31 receive aid equal to 10 percent of the 32 negotiated percentage of the net drop from 33 electronic gaming devices the state 34 receives from such devices located at the 35 Seneca Allegany casino pursuant to the 36 tribal compact for purposes specified in 37 subdivision 3-a of section 99-h of the 38 state finance law. Funds appropriated 39 herein may be suballocated to any depart-40 ment, agency or public authority (80305) .... 4,000,000 41 Notwithstanding any other law to the contra-42 ry, for services and expenses of grants 43 equal to 25 percent of the negotiated 44 percentage of the net drop from electronic 45 gaming devices the state receives from 46 such devices located at the Seneca Buffalo 47 Creek casino pursuant to the tribal 48 compact for the purposes specified in 49 section 99-h of the state finance law. 50 Funds appropriated herein may be suballo-51 cated to any department, agency or public 52 authority (80586) ..... 15,000,000 53 Notwithstanding any other law to the contra-54 ry, payments to counties eligible to 55 receive aid equal to 10 percent of the 56 negotiated percentage of the net drop from 57 electronic gaming devices the state 58 receives from such devices located at the 59 Seneca Buffalo Creek casino pursuant to 60 the tribal compact for purposes specified 61 in subdivision 3-a of section 99-h of the 62 finance law. Funds appropriated state

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herein may be suballocated to any depart-1 2 ment, agency or public authority (80306) .... 6,000,000 3 Notwithstanding any other law to the contra-4 ry, for services and expenses of grants equal to 25 percent of the negotiated 5 percentage of the net drop from electronic 6 7 gaming devices the state receives from 8 such devices located at the Akwesasne Mohawk casino pursuant to the tribal 9 10 compacts for the purposes specified in subdivision 3 of section 99-h of the state 11 12 finance law provided that the counties of 13 Franklin and St. Lawrence, and the 14 affected towns therein, shall each receive 15 50 percent of the monies appropriated 16 herein. Funds appropriated herein may be suballocated to any department, agency or 17 18 public authority (80585) ..... 51,000,000 19 Notwithstanding any other law to the contra-20 ry, for payments to counties eligible to 21 receive aid equal to 10 percent of the 22 negotiated percentage of the net drop from 23 electronic gaming devices the state 24 receives from such devices located at the 25 Akwesasne casino pursuant to the tribal 26 compact for purposes specified in subdivi-27 sion 3-a of section 99-h of the state 28 finance law. Funds appropriated herein may 29 be suballocated to any department, agency 30 or public authority (80307) ..... 10,000,000 31 Notwithstanding any other law to the contra-32 ry, for services and expenses of grants 33 equal to 25 percent of the negotiated percentage of the net drop from electronic 34 35 gaming devices plus an additional sum of 36 \$6,000,000 the state receives from such devices located at Oneida Nation casinos 37 38 pursuant to the tribal compact for 39 purposes specified in section 99-h of the 40 state finance law. Funds appropriated 41 herein may be suballocated to any depart-42 ment, agency or public authority (80308) .... 41,000,000 43 Notwithstanding any other law to the contra-44 ry, for payments to counties eligible to 45 receive aid equal to 10 percent of the 46 negotiated percentage of the net drop from 47 electronic gaming devices the state 48 receives from such devices located at 49 Oneida Nation casinos pursuant to the 50 tribal compact for purposes specified in subdivision 3-a of section 99-h of the 51 52 state finance law. Funds appropriated 53 herein may be suballocated to any depart-54 ment, agency or public authority (80309) .... 13,000,000 55 56

AID TO LOCALITIES 2023-24 1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 Special Revenue Funds - Federal .... 139,268,947,945 185,695,610,000 6 Special Revenue Funds - Other12,919,185,00011,749,743,200Fiduciary Funds150,000,0000 7 8 9 -----\_\_\_\_\_ All Funds ...... 210,533,326,345 249,348,143,221 10 11 12 13 SCHEDULE 14 16 17 18 General Fund Local Assistance Account - 10000 19 20 21 For services and expenses of the office of minority health including competitive 22 23 grants to promote community strategic 24 planning or new or improved health care 25 delivery systems and networks in minority 26 areas (29995) ..... 266,000 27 \_\_\_\_\_ 28 29 AIDS INSTITUTE PROGRAM ..... 123,923,700 30 31 32 General Fund 33 Local Assistance Account - 10000 34 35 For services and expenses for regional and targeted HIV, STD, and hepatitis C 36 37 services. To ensure organizational viabil-38 ity, agency administration may be 39 supported subject to the review and approval of the department of health. 40 41 Notwithstanding any provision of law to the contrary, the commissioner of health shall 42 4.3 be authorized to continue contracts with 44 community service programs, multiservice 45 agencies and community development initi-46 atives for all such contracts which were 47 executed on or before March 31, 2022, 48 without any additional requirements that 49 such contracts be subject to competitive bidding or a request for proposals process 50 51 (29819) ..... 29,009,000 52 For services and expenses for HIV health 53 care and supportive services. A portion of this appropriation may be suballocated to 54 55 other state agencies, or authorities 56 (26924) ..... 25,187,000 57 For services and expenses relating to the 58 New York/New York III supportive housing

agreement ..... 12,900,000

programs (29817) ..... 1,117,000

60 For services and expenses for hepatitis C

62 For services and expenses for HIV, STD, and

59

61

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hepatitis C prevention. A portion of these 1 funds may be suballocated to other state 2 agencies (29818) ..... 31,080,000 З For services and expenses for HIV clinical 4 and provider education programs (29816) ..... 2,716,000 5 6 For services and expenses of an opioid drug addiction, prevention and treatment program (26936) ..... 7,785,000 7 8 9 For services and expenses of an opioid overdose prevention program for schools 10 (26935) ..... 272,000 11 12 For services and expenses to support the STD 13 center of excellence (26826) ..... 480,000 14 For services and expenses of the health and 15 social services sexuality-related programs 16 (26832) ..... 12,000,000 17 For services and expenses of a statewide 18 public health campaign for screening and education activities regarding sexually 19 transmitted diseases, provided that any 20 funds allocated under this appropriation 21 22 shall not supplant existing local funds or 23 state funds allocated to county health 24 departments under article 6 of the public 25 health law (26834) ..... 777,700 26 \_\_\_\_\_ 27 Program account subtotal ..... 123,323,700 28 \_\_\_\_\_ 29 30 Special Revenue Funds - Federal 31 Federal Health and Human Services Fund 32 SAMHSA Account - 25170 33 34 For services and expenses, including grants, 35 to provide training and resources to first 36 responders and members of other key commu-37 nity sectors at the state, tribal and local governmental levels related to emer-38 39 gency treatment of suspected opioid over-40 dose (26847) ..... 600,000 41 \_\_\_\_\_ 42 43 \_\_\_\_\_ 44 45 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 1,838,279,645 46 47 48 General Fund Local Assistance Account - 10000 49 50 51 State aid to municipalities for the operation of local health departments and labo-52 53 ratories and for the provision of general 54 public health services pursuant to article 55 6 of the public health law for activities 56 under the jurisdiction of the commissioner 57 of health. 58 Notwithstanding any other provision of arti-59 cle 6 of the public health law, a county 60 may obtain reimbursement pursuant to this 61 act, only after the county chief financial 62 officer certifies, in the state aid appli-

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cation, that county tax levies used to 1 2 fund services carried out by the county 3 health department have not been added to 4 or supplanted directly or indirectly by any funds obtained by the county pursuant 5 6 to the Master Settlement Agreement entered 7 into on November 23, 1998 by the state and 8 leading United States tobacco product manufacturers, except in the case of a 9 10 public health emergency, as determined by the commissioner of health. 11 12 Notwithstanding annual aggregate limits for 13 bad debt and charity care allowances and 14 other provision of law, up to any 15 \$1,700,000 shall be transferred to the 16 medical assistance program general fund 17 local assistance account for eligible 18 publicly sponsored certified home health agencies that demonstrate losses from a 19 disproportionate share of bad debt and 20 charity care, pursuant to chapter 884 of 21 22 the laws of 1990. Within the maximum 23 limits specified herein, the department 24 shall transfer only those funds which are 25 necessary to meet the state share require-26 ments for disproportionate share adjust-27 ments expected to be paid for the period 28 January 1, 2023 through December 31, 2024. 29 The moneys hereby appropriated shall be 30 available for payment of financial assist-31 ance heretofore accrued (26815) ..... 230,042,000 32 For services and expenses related to public 33 health emergencies as declared by the 34 counties or the commissioner of the 35 department of health, and approved by the 36 director of the budget in accordance with 37 article 6 of the public health law. Notwithstanding any provision of the law 38 39 to the contrary, a portion of these funds 40 may be transferred to any program, fund, or account within the department 41 to 42 respond to any identified emergency, 43 pursuant to approval by the director of 44 the budget (29975) ..... 40,000,000 45 For services and expenses of a study of 46 racial disparities (29967) ..... 147,500 47 For services and expenses of a minority male 48 wellness and screening program (29941) ..... 26,950 49 For services and expenses of a Latino health 50 outreach initiative (29940) ..... 36,750 51 For services and expenses of a rabies program, including but not limited to 52 53 reimbursement to counties for rabies 54 expense such as human post-exposure vacci-55 nation, and research studies in the 56 control of wildlife rabies, pursuant to 57 United States department of agriculture 58 approval if necessary, to control the spread of rabies (29973) ..... 1,456,000 59 60 For grants-in-aid to contract for hyperten-61 sion prevention, screening, and treatment 62 programs (29965) ..... 186,000

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1	For services and expenses including an
2	education program related to a children's
3	asthma program. The department shall make
4	grants within the amounts appropriated
5	therefor to local health agencies, health
6	care providers, school, school-based
6 7	
	health centers and community-based organ-
8	izations and other organizations with
9	demonstrated interest and expertise in
10	serving persons with asthma to develop and
11	implement regional or community plans
12	which may include the following activ-
13	ities: self-management programs in elemen-
14	tary schools, conducting public and
15	provider education programs and implement-
16	ing protocols for collection of data on
17	asthma-related school absenteeism and
18	emergency room visits. In making grants
19	the commissioner may give priority consid-
20	eration to entities serving areas of the
21	state with high incidence and prevalence
22	of asthma (29962) 170,000
23	For services and expenses of a universal
24	prenatal and postpartum home visitation
25	program (29939)
26	For services and expenses for childhood
27	asthma coalitions (29936)
28	For services and expenses related to obesity
29	and diabetes programs (26925) 5,970,000
30	For services and expenses of the public
31	health management leaders of tomorrow
32	program, provided a portion of this appro-
33	priation shall be suballocated to univer-
34	sity at Albany school of public health
35	(29968)
36	For services and expenses related to state-
37	wide health broadcasts involving local,
38	
39	For services and expenses to promote infant
40	safe sleep (29964) 15,000
41	
	prevention, and detection of Lyme disease
43	and other tick-borne illnesses (29963) 69,400
43 44	For services and expenses of a safe mother-
44 45	
45 46	hood initiative to prevent maternal deaths
	in New York state (29942) 28,000
47 48	For services and expenses of health
	promotion initiatives (26833) 430,000
49	For services and expenses for statewide
50	maternal mortality reviews and the devel-
51	opment of protocols to reduce incidents of
52	death during childbirth (29938) 25,000
53	For services and expenses of a statewide
54	public health campaign for tuberculosis
55	control, provided that any funds allocated
56	under this appropriation shall not
57	supplant existing local funds or state
58	funds allocated to county health depart-
59	ments under article 6 of the public health
60	law (26839) 3,845,000
61	For services and expenses of the prenatal
62	care assistance program. Up to 100 percent

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of this appropriation may be suballocated 1 2 to the medical assistance program general fund - local assistance account to be 3 4 matched by federal funds (26841) ..... 1,835,000 5 For services and expenses related to tobacco enforcement, education and related activ-6 7 ities, pursuant to chapter 433 of the laws 8 of 1997. Of amounts appropriated herein, up to \$500,000 may be used for educational 9 10 programs (29916) ..... 2,174,600 For services and expenses of the Maternity 11 and Early Childhood Foundation (29915) ..... 227,000 12 13 For grants in aid to contract for hyperten-14 sion prevention, screening and treatment programs (29564) ..... 506,000 15 For services and expenses of tuberculosis 16 treatment, detection and prevention 17 18 (29912) ..... 565,600 19 For services and expenses to implement the 20 early intervention program act of 1992. 21 The moneys hereby appropriated shall be 22 available for payment of financial assist-23 ance heretofore accrued or hereafter to 24 accrue. Notwithstanding the provisions of 25 any other law to the contrary, for state 26 fiscal year 2022-23 the liability of the 27 state and the amount to be distributed or 28 otherwise expended by the state pursuant 29 to section 2557 of the public health law 30 shall be determined by first calculating 31 the amount of the expenditure or other 32 liability pursuant to such law, and then 33 reducing the amount so calculated by two 34 percent of such amount. Notwithstanding 35 any provision of law to the contrary, up 36 to \$40,000,000 of the funds appropriated 37 herein may, at the discretion of the director of the budget, be transferred to 38 39 the early intervention program state 40 escrow account for use by municipalities 41 and the State for the delivery of early 42 intervention services pursuant to chapter 43 820 of the laws of 2021. (26825) ..... 204,999,000 44 For services and expenses related to the Indian health program. The moneys hereby 45 46 appropriated shall be for payment of 47 financial assistance heretofore accrued or 48 hereafter to accrue (26840) ..... 25,642,000 49 State grants for a program of family plan-50 ning services pursuant to article 2 of the 51 public health law. A portion of these 52 funds may be suballocated to other state 53 agencies (26824) ..... 10,355,300 54 State grants for abortion providers, in 55 order to expand capacity and ensure access 56 for patients. The money hereby approp-57 riated is available for payment of aid 58 heretofore accrued or hereafter accrued .. 25,000,000 59 The moneys hereby appropriated shall be 60 available for respite services for families of eligible children. Such moneys 61 62 shall be allocated to each municipality by

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1	the department of health as determined by
2	the department, to reimburse such munici-
3	palities in the amount of 50 percent of
4	the costs of respite services provided to
5	eligible children and their families with
6	the approval of the early intervention
7	official, in accordance with section 2547
8	of the public health law, section 69-4.18
9	of title 10 of the New York codes, rules
10	and regulation and standards established
11	by the department for the provision of
12	respite services. The moneys allocated to
13	each municipality by the department shall
14	be the total amount of respite funds
15	available for such purpose (29971) 1,758,000
16	For services and expenses of a comprehensive
17	adolescent pregnancy prevention program
18	(26827) 8,505,000
19	For services and expenses associated with
20	new and existing school based health
21	centers (26922)
22	For services and expenses related to the
23	school based health clinics program,
24	notwithstanding any inconsistent provision
25	of law to the contrary, funds shall be
26	available for the statewide school based
27	health clinics program to provide grants
28	
29	to certain school based health centers
	pursuant to the following:
30	Anthony Jordan Health Center (29960) 22,000
31	Montefiore Medical Center (29737) 90,000
32	East Harlem Council for Human Services
33	(29957) 10,000
34	Family Health Network (29956) 7,000
35	Kaleida Health (29955) 135,000
36	Sunset Park Health Council, Inc. d/b/a NYU
37	Lutheran Family Health Centers (29954) 45,000
38	Long Island Federally Qualified Health
39	Center (29596) 9,000
40	NY Presbyterian Hospital (29952) 158,000
41	Renaissance-Harlem Hospital (29951) 65,000
42	
43	Sisters of Charity (29950) 27,000 University of Rochester (29947) 38,000
44	Via Health-Rochester General Hospital
45	(29946) 13,000
46	William F. Ryan Community Health Center
47	(29945)
48	For services and expenses to support grants
49	to community health centers and comprehen-
	sive diagnostic and treatment centers for
51	the purpose of furnishing primary health
52	care services, including outreach, health
53	education and dental care, to migrant and
54	seasonal farmworkers and their families,
55	of which no less than 70 percent shall be
56	dedicated to community health centers
57	receiving federal funding for such purpose
58	pursuant to section 330(g) of the federal
59	public health service act (29944) 406,000
60	For services and expenses related to provid-
61	ing nutritional services and to provide
62	nutritional education to pregnant women,

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infants, and children, including suballo-1 cations to the department of agriculture 2 3 and markets for the farmer's market nutrition program and migrant worker services 4 and the office of temporary and disability 5 assistance for prenatal care assistance 6 7 program activities. A portion of these 8 funds may be suballocated to other state 9 agencies (26821) ..... 26,395,000 10 For services and expenses, including operating expenses related to providing nutri-11 12 tional services and nutrition education for hunger prevention and nutrition 13 14 assistance. A portion of this appropri-15 ation may be suballocated to other state agencies (26822) ..... 34,547,000 16 17 For services and expenses of the Nourish NY 18 program. Notwithstanding any inconsistent provision of law, the moneys hereby appro-19 priated may be increased or decreased by 20 interchange or transfer with any appropri-21 22 ation of the department of health or any 23 other state agency, subject to the 24 approval of the director of the budget 25 (59032) ..... 50,000,000 26 For services and expenses related to 27 evidence based cancer services programs 28 (26926) ..... 19,825,000 29 For services and expenses related to the 30 tobacco use prevention and control program 31 including grants to support cancer research (29549) ..... 33,144,000 32 33 State aid to municipalities for medical services for the rehabilitation of chil-34 35 dren and youth with special health care needs, pursuant to article 6 of the public 36 health law (29917) ..... 170,000 37 38 For services and expenses of the Nurse-Fami-39 ly Partnership program (26838) ..... 3,000,000 40 For services and expenses of a sickle cell 41 program (26820) ..... 170,000 42 For services and expenses for regional peri-43 natal centers and their affiliate birthing 44 hospitals/centers (59033)..... 4,500,000 45 \_\_\_\_\_ Program account subtotal ..... 748,195,700 46 47 48 Special Revenue Funds - Federal 49 50 Federal Education Fund 51 Individuals with Disabilities-Part C Account - 25214 52 53 For activities related to a handicapped 54 infants and toddlers program (26837) ..... 48,578,000 55 \_\_\_\_\_ 56 Program account subtotal ..... 48,578,000 57 \_\_\_\_\_ 58 59 Special Revenue Funds - Federal 60 Federal Health and Human Services Fund 61 Federal Block Grant Account - 25183 62

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1 For various health prevention, diagnostic, detection and treatment services. 2 3 The commissioner of health is hereby authorized to waive any provisions of the public 4 health law and regulations, to issue 5 appropriate operating certificates, and to 6 7 enter into contracts with article 28 facilities, to provide funds, to estab-8 lish, support and conduct projects to 9 10 provide improved and expanded school health services for preschool and schoo-11 12 lage children. No more than 10 per centum 13 of the amount appropriated for such purpose shall be expended for services and 14 15 expenses in connection with the administration and evaluation of such grants. 16 Grants awarded under this appropriation 17 18 shall be distributed and administered in accordance with regulations established by 19 20 the commissioner of health. 21 The amounts appropriated pursuant to such 22 appropriation may be suballocated to other 23 state agencies or accounts for expendi-24 tures incurred in the operation of 25 programs funded by such appropriation 26 subject to the approval of the director of 27 the budget (26989) ..... 57,475,000 28 \_\_\_\_\_ 29 Program account subtotal ..... 57,475,000 30 \_\_\_\_\_ 31 32 Special Revenue Funds - Federal 33 Federal Health and Human Services Fund 34 Federal Health, Education, and Human Services Account -35 25148 36 37 For various health prevention, diagnostic, detection and treatment services. The 38 39 amounts appropriated pursuant to such 40 appropriation may be suballocated to other 41 state agencies or accounts for expendi-42 tures incurred in the operation of 43 programs funded by such appropriation 44 subject to the approval of the director of 45 the budget (26988) ..... 94,601,945 46 \_\_\_\_\_ 47 Program account subtotal ..... 94,601,945 48 \_\_\_\_\_ 49 50 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 51 Child and Adult Care Food Account - 25022 52 53 54 For various federal food and nutritional 55 services. The moneys hereby appropriated 56 shall be available for payment of finan-57 cial assistance heretofore accrued (26985) . 326,294,000 58 59 Program account subtotal ..... 326,294,000 60 \_\_\_\_\_ 61 62 Special Revenue Funds - Federal

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Federal USDA-Food and Nutrition Services Fund 1 2 Federal Food and Nutrition Services Account - 25022 З For various federal food and nutritional 4 services. The moneys hereby appropriated 5 shall be available for payment of finan-6 7 cial assistance heretofore accrued (26986) . 556,970,000 8 \_\_\_\_\_ 9 Program account subtotal ..... 556,970,000 10 \_\_\_\_\_ 11 12 Special Revenue Funds - Other 13 Combined Expendable Trust Fund 14 New York State Prostate and Testicular Cancer Research and Education Account - 20183 15 16 17 For prostate cancer research, detection and 18 education pursuant to chapter 273 of the laws of 2004 (26813) ..... 840,000 19 20 21 Program account subtotal ..... 840,000 22 \_\_\_\_\_ 23 24 Special Revenue Funds - Other 25 Combined Expendable Trust Fund 26 New York State Women's Cancers Education and Prevention 27 Account - 20206 28 29 For women's cancer prevention and education 30 pursuant to section 97-1111 of state 31 finance law as added by chapter 420 of the 32 laws of 2015 (26786) ..... 100,000 33 \_\_\_\_\_ Program account subtotal ..... 100,000 34 35 \_\_\_\_\_ 36 37 Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account 38 39 Cure Childhood Cancer Research Account - 23802 40 41 For services and expenses related to child-42 hood cancer research pursuant to section 43 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as 44 added by chapter 443 of the laws of 2016 45 46 (26783) ..... 100,000 47 \_\_\_\_\_ 48 Program account subtotal ..... 100,000 49 50 51 Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account 52 53 Gifts to Food Banks Account - 23808 54 55 For services and expenses related to food 56 bank gifts pursuant to section 82 of state 57 finance law. Notwithstanding any provision 58 of law to the contrary, amounts appropri-59 ated herein may be transferred or suballo-60 cated to the department of health for 61 expenses related to food bank gifts (29619) .... 500,000

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1 Program account subtotal ..... 500,000 2 \_\_\_\_\_ 3 4 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 5 Local Public Health Services Account - 22097 6 7 8 For services and expenses of the local public health services program. Notwith-9 standing section 607 of the public health 10 law these funds shall be allocated for 11 12 state aid to municipalities for a program 13 of immunization against German measles, and other communicable diseases, pursuant 14 15 to article 6 of the public health law 16 (29910) ..... 1,095,000 17 For state aid to municipalities, notwithstanding section 607 of the public health 18 law, for the operation of local health 19 departments and for the provision of 20 general public health services pursuant to 21 22 article 6 of the public health law for 23 activities under the jurisdiction of the 24 commissioner of health. The money hereby 25 appropriated is available for payment of 26 aid heretofore accrued or hereafter acc-27 rued (29909) ..... 3,036,000 28 Notwithstanding any other provision of law to the contrary, this appropriation is 29 30 available for transfer to the state oper-31 ations miscellaneous special revenue fund 32 - local public health services program 33 account, in the administration and execu-34 tive direction program fiscal management group (29908) ..... 285,000 35 36 Notwithstanding any other provision of law 37 to the contrary, this appropriation is 38 available for contractual audits of local-39 ities to supplement the audits performed 40 by the department of health (29907) ..... 209,000 41 \_\_\_\_\_ 42 Program account subtotal ..... 4,625,000 43 \_\_\_\_\_ 44 45 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 22,299,000 46 \_\_\_\_\_ 47 48 General Fund 49 Local Assistance Account - 10000 50 51 For services and expenses related to the water supply protection program (29813) ..... 5,017,000 52 53 For services and expenses of the healthy 54 neighborhood program (29893) ..... 1,495,000 55 \_\_\_\_\_ 56 Program account subtotal ..... 6,512,000 57 58 59 Special Revenue Funds - Federal 60 Federal Health and Human Services Fund 61 Federal Block Grant Account - 25183 62

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1 For services and expenses of various health prevention, diagnostic, detection and 2 treatment services (26991) ..... 4,487,000 3 \_\_\_\_\_ 4 5 Program account subtotal ..... 4,487,000 \_\_\_\_\_ 6 7 8 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 9 Federal Environmental Protection Agency Grants Account -10 11 25467 12 13 For various environmental projects including 14 suballocation for the department of envi-15 ronmental conservation (26992) ..... 1,740,000 \_\_\_\_\_ 16 17 Program account subtotal ..... 1,740,000 18 \_\_\_\_\_ 19 20 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 21 22 Occupational Health Clinics Account - 22177 23 24 For services and expenses of implementing 25 and operating a statewide network of occu-26 pational health clinics for diagnostic, 27 screening, treatment, referral, and educa-28 tion services (26844) ..... 9,560,000 29 \_\_\_\_\_ 30 Program account subtotal ..... 9,560,000 31 \_\_\_\_\_ 32 33 CHILD HEALTH INSURANCE PROGRAM ...... 2,733,106,000 34 35 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund Children's Health Insurance Account - 25148 38 39 40 The money hereby appropriated is available for payment of aid heretofore accrued or 41 hereafter accrued. 42 43 Notwithstanding any other provision of law, 44 the money hereby appropriated may be 45 increased or decreased by transfer or 46 suballocation to appropriations of the 47 office of temporary and disability assist-48 ance, for the reimbursement of local 49 district administrative costs related to children newly enrolled in medicaid whose 50 household income is between 100 percent 51 and 133 percent of the federal poverty 52 53 level. 54 Notwithstanding any provision of law to the contrary, the amounts appropriated herein 55 56 shall be net of refunds, rebates, 57 reimbursements, credits, repayments, 58 and/or disallowances. 59 For services and expenses related to the 60 children's health insurance program, 61 pursuant to title XXI of the federal social security act (26931) ..... 1,764,098,000 62

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1 \_\_\_\_\_ 2 Program account subtotal ..... 1,764,098,000 3 4 Special Revenue Funds - Other 5 HCRA Resources Fund 6 7 Children's Health Insurance Account - 20810 8 9 The money hereby appropriated is available for payment of aid heretofore accrued or 10 hereafter accrued. 11 12 Notwithstanding any other provision of law, the money hereby appropriated may be 13 increased or decreased by transfer or 14 suballocation to appropriations of the 15 office of temporary and disability assist-16 17 ance, for the reimbursement of local 18 district administrative costs related to children newly enrolled in medicaid whose 19 household income is between 100 percent 20 and 133 percent of the federal poverty 21 22 level. 23 Notwithstanding any provision of law to the contrary, the amounts appropriated herein 24 shall be net of refunds, rebates, reimbursements, credits, repayments, 25 26 27 and/or disallowances. 28 For services and expenses related to the 29 children's health insurance program 30 authorized pursuant to title 1-A of arti-31 cle 25 of the public health law (26931) .... 969,008,000 32 \_\_\_\_\_ 33 Program account subtotal ..... 969,008,000 34 \_\_\_\_\_ 35 37 \_\_\_\_\_ 38 39 Special Revenue Funds - Other 40 HCRA Resources Fund EPIC Premium Account - 20818 41 42 43 For services and expenses of the program for elderly pharmaceutical insurance coverage, 44 45 including reimbursement to pharmacies 46 participating in such program. 47 The moneys hereby appropriated shall be 48 available for payment of financial assist-49 ance heretofore accrued (26803) ..... 93,217,000 50 \_\_\_\_\_ 51 53 \_\_\_\_\_ 54 55 General Fund 56 Local Assistance Account - 10000 57 58 For services and expenses related to the 59 essential plan program, as authorized by Sections 1331 or and 1332 of the federal 60 61 patient protection and affordable care act, and as defined under sections 369-gg or 62

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and 369-ii of the social services law 1 2 3 Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated 4 may be increased or decreased by inter-5 change or transfer with any appropriation 6 7 of the department of health. 8 Notwithstanding any provision of law to the contrary, the amounts appropriated herein 9 shall be net of refunds, rebates, 10 reimbursements, credits, repayments, 11 12 and/or disallowances. 13 The money hereby appropriated is available 14 for payment of aid heretofore accrued or 15 hereafter accrued (26940) ..... 386,218,000 \_\_\_\_\_ 16 17 Program account subtotal ..... 386,218,000 18 \_\_\_\_\_ 19 20 Special Revenue Funds - Federal Federal Health and Human Services Fund 21 22 Essential Plan Account - 25184 23 24 For services and expenses related to the 25 essential plan program. For contribution 26 to the essential plan trust fund for providing benefits for, eligible individ-27 28 uals enrolled in the basic health program 29 pursuant to section 1331 of the federal 30 patient protection and affordable care 31 act. 32 Notwithstanding any inconsistent provision 33 of law, the moneys hereby appropriated may 34 be increased or decreased by interchange 35 or transfer with any appropriation of the 36 department of health. 37 Notwithstanding any provision of law to the 38 contrary, the amounts appropriated herein 39 shall be net of refunds, rebates, 40 reimbursements, credits, repayments, 41 and/or disallowances. 42 The money hereby appropriated is available 43 for payment of aid heretofore accrued or 44 hereafter accrued (26940) ..... 6,087,552,000 45 \_\_\_\_\_ 46 Program account subtotal ..... 6,087,552,000 47 48 49 Special Revenue Funds - Federal 50 Federal Health and Human Services Fund 51 52 53 For services and expenses related to the 54 essential plan program, in accordance 55 State Innovation Waiver provisions author-56 ized by Section 1332 of the federal 57 patient protection and affordable care act. 58 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may 59 be increased or decreased by interchange 60 61 or transfer with any appropriation of the 62 department of health.

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1 Notwithstanding any provision of law to the contrary, the amounts appropriated herein 2 net of refunds, rebates, 3 shall be credits, repayments, 4 reimbursements, 5 and/or disallowances. 6 The money hereby appropriated is available 7 for payment of aid heretofore accrued or 8 hereafter accrued ..... 2,500,000,000 9 \_\_\_\_\_ 10 Program account subtotal ..... 2,500,000,000 11 12 13 HEALTH CARE REFORM ACT PROGRAM ...... 360,220,000 14 15 16 Special Revenue Funds - Other 17 HCRA Resources Fund 18 HCRA Program Account - 20807 19 20 For services, expenses, grants and transfers necessary to implement the health care 21 22 reform act program in accordance with 23 sections 2807-j, 2807-k, 2807-l, 2807-m, 24 2807-p, 2807-s and 2807-v of the public 25 health law. The moneys hereby appropriated 26 shall be available for payments heretofore 27 accrued or hereafter to accrue. Notwith-28 standing any inconsistent provision of 29 law, the moneys hereby appropriated may be 30 increased or decreased by interchange or 31 transfer with any appropriation of the department of health or by transfer or 32 33 suballocation to any appropriation of the 34 department of financial services, the 35 office of mental health, office for people 36 with developmental disabilities and the 37 state office for the aging subject to the 38 approval of the director of the budget, 39 who shall file such approval with the 40 department of audit and control and copies 41 thereof with the chairman of the senate 42 finance committee and the chairman of the 43 assembly ways and means committee. With the approval of the director of the budg-44 45 et, up to 5 percent of this appropriation 46 may be used for state operations purposes. 47 At the direction of the director of the 48 budget, funds may also be transferred 49 directly to the general fund for the purpose of repaying a draw on the tobacco 50 51 revenue guarantee fund. 52 For transfer to the pool administrator for 53 the purposes of making empire clinical research investigator program (ECRIP) 54 55 payments (29888) ..... 3,445,000 56 For transfer to the Roswell Park Cancer 57 Institute including support for the oper-58 ating costs for cancer research (29882) ..... 55,463,000 59 For services and expenses of the physician 60 loan repayment and physician practice 61 support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public 62

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health law (29886) ..... 15,865,000 1 For services and expenses related to physi-2 3 cian workforce studies pursuant to subdivision 5-a of section 2807-m of the public 4 5 health law (29884) ..... 487,000 For services and expenses of the diversity 6 7 in medicine/post-baccalaureate program pursuant to subdivision 5-a of section 8 2807-m of the public health law (29883) ..... 1,244,000 9 For services and expenses of the nurse loan 10 repayment program pursuant to section 11 12 2807-aa of the public health law (59035) ..... 3,000,000 13 For services and expenses related to the New 14 York State Workforce Innovation Center 15 (59031) ..... 10,000,000 16 Notwithstanding any inconsistent provision 17 of law, rule or regulation to the contra-18 ry, funds hereby appropriated shall be made available for excess insurance cover-19 20 age or equivalent excess coverage for physicians or dentists that is eligible to 21 22 be paid for from funds available in the 23 hospital excess liability pool. 24 For suballocation to the department of 25 financial services for services and 26 expenses related to the physicians excess 27 medical malpractice program. A portion of 28 this appropriation may be transferred to 29 state operations appropriations (29881) ..... 78,500,000 30 For transfer to health research incorporated 31 (HRI) for the AIDS drug assistance program 32 (29880) ..... 41,050,000 33 For state grants for rural health care 34 access and network development (29597) ..... 9,410,000 35 For services and expenses, including grants, 36 related to emergency assistance distrib-37 utions as designated by the commissioner 38 of health. Notwithstanding section 112 or 39 163 of the state finance law or any other 40 contrary provision of law, such distributions shall be limited to providers or 41 42 programs where, as determined by the 43 commissioner of health, emergency assist-44 ance is vital to protect the life or safe-45 ty of patients, to ensure the retention of 46 facility caregivers or other staff, or in 47 instances where health facility operations 48 are jeopardized, or where the public 49 health is jeopardized or other emergency 50 situations exist (29874) ..... 2,900,000 51 For transfer to the pool administrator for distributions related to school based 52 53 health clinics (29873) ..... 4,230,000 54 For services and expenses related to school 55 based health centers. The total amount of 56 funds provided herein shall be distributed 57 to school-based health center providers 58 based on the ratio of each provider's 59 total enrollment for all sites to the 60 total enrollment of all providers. This 61 formula shall be applied to the total 62 amount made available herein, provided,

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however, that notwithstanding any contrary 1 provision of law, the commissioner of 2 З health may establish minimum and maximum 4 awards for providers (29867) ..... 2,115,000 For transfer to the pool administrator for 5 state grants for poison control centers. A 6 7 portion of this appropriation may be 8 transferred to state operations appropri-9 ations (29870) ..... 2,400,000 10 For payments to eligible diagnostic and treatment centers under the clinic safety 11 12 net program (29866) ..... 54,400,000 13 For transfer to the dormitory authority of 14 the state of New York for the health 15 facility restructuring program (29865) ..... 19,600,000 16 For state grants to improve access to infer-17 tility services, treatments, and proce-18 dures (29868) ..... 1,911,000 19 For the purpose of supporting the New York 20 state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 21 22 (29736) ..... 52,000,000 23 For services and expenses of Area Health 24 Education Centers (AHEC) (29877) ..... 2,200,000 25 \_\_\_\_\_ 26 27 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ...... 2,984,400,000 28 29 30 General Fund 31 Local Assistance Account - 10000 32 33 For reimbursement of local administrative 34 expenses for medical assistance programs 35 and for state administration of medical 36 assistance programs, notwithstanding 37 section 153 of the social services law, to 38 include the performance of eligibility and 39 enrollment determinations by the state or 40 third-party entities designated by the 41 state to perform such services. 42 Notwithstanding any provision of law to the 43 contrary, subject to the approval of the 44 director of budget, up to \$23,000,000 of 45 the amount appropriated herein shall be 46 available for the purpose of providing 47 payments to local social services 48 districts for medical assistance adminis-49 tration claims that exceed an administra-50 tive ceiling established by the commis-51 sioner of health. 52 Notwithstanding any inconsistent provision 53 of law and subject to the approval of the 54 director of budget, moneys hereby appropriated may be increased or decreased by 55 56 transfer or interchange between these 57 appropriated amounts and appropriations of 58 the medical assistance administration 59 program, the medical assistance program, 60 and the office of health insurance 61 programs. Funding authority from this 62 account used for state administration of

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the medical assistance program may be 1 transferred to state operations appropri-2 3 ations within the aforementioned programs 4 at amounts agreed upon by the commissioner 5 of health, and the New York state division 6 of the budget. 7 Notwithstanding section 40 of the state finance law or any other law to the 8 contrary, all medical assistance appropri-9 10 ations made from this account shall remain 11 in full force and effect in accordance, in 12 the aggregate, with the following schedule: not more than 50 percent for the 13 14 period April 1, 2023 to March 31, 2024 and 15 the remaining amount for the period April 16 1, 2024 to March 31, 2025. 17 Notwithstanding section 40 of the state 18 finance law or any provision of law to the 19 contrary, subject to federal approval, department of health state funds medicaid 20 21 spending, excluding payments for medical 22 services provided at state facilities 23 operated by the office of mental health, 24 the office for people with developmental 25 disabilities and the office of addiction 26 services and supports and further exclud-27 ing any payments which are not appropri-28 ated within the department of health, in 29 the aggregate, for the period April 1, 30 2023 through March 31, 2024, shall not 31 exceed \$28,156,098,000 except as provided 32 below and state share medicaid spending, 33 in the aggregate, for the period April 1, 34 2024 through March 31, 2025, shall not 35 exceed \$30,764,964,000, but in no event 36 shall department of health state funds 37 medicaid spending for the period April 1, 2023 through March 31,2025 exceed 38 39 \$58,921,062,000 provided, however, such 40 aggregate limits may be adjusted by the director of the budget to account for any 41 42 changes in the New York state federal 43 medical assistance percentage amount 44 established pursuant to the federal social 45 security act, increases in provider reven-46 ues, reductions in local social services 47 district payments for medical assistance 48 administration, minimum wage increases, 49 and beginning April 1, 2012 the opera-50 tional costs of the New York state medical 51 indemnity fund, pursuant to chapter 59 of 52 the laws of 2011, and state costs or 53 savings from the essential plan program. 54 Such projections may be adjusted by the director of the budget to account for 55 56 increased or expedited department of 57 health state funds medicaid expenditures as a result of a natural or other type of 58 59 disaster, including a governmental declaration of emergency. 60 61 The director of the budget, in consultation 62 with the commissioner of health, shall

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2 projected medicaid expenditures by catego-3 ry of service and by geographic region, as 4 determined by the commissioner of health, incurred both prior to and subsequent to 5 such assessment for each such period, and 6 7 if the director of the budget determines 8 that such expenditures are expected to 9 cause medicaid spending for such period to 10 exceed the aggregate limit specified here-11 in for such period, the state medicaid 12 director, in consultation with the direc-13 tor of the budget and the commissioner of 14 health, shall develop a medicaid savings 15 allocation adjustment to limit such spend-16 ing to the aggregate limit specified here-17 in for such period. Such medicaid savings allocation adjustment 18 19 shall be designed, to reduce the expendi-20 tures authorized by the appropriations herein in compliance with the following 21 22 quidelines: (1) reductions shall be made 23 in compliance with applicable federal law, 24 including the provisions of the Patient 25 Protection and Affordable Care Act, Public 26 Law No. 111-148, and the Health Care and 27 Education Reconciliation Act of 2010, 28 Public Law No. 111-152 (collectively 29 "Affordable Care Act") and any subsequent 30 amendments thereto or regulations promul-31 gated thereunder; (2) reductions shall be 32 made in a manner that complies with the 33 state medicaid plan approved by the feder-34 al centers for medicare and medicaid 35 services, provided, however, that the 36 commissioner of health is authorized to 37 submit any state plan amendment or seek 38 other federal approval, including waiver 39 authority, to implement the provisions of the medicaid savings allocation adjustment 40 41 that meets the other criteria set forth 42 herein; (3) reductions shall be made in a 43 manner that maximizes federal financial 44 participation, to the extent practicable, 45 including any federal financial partic-46 ipation that is available or is reasonably 47 expected to become available, in the 48 discretion of the commissioner, under the 49 Affordable Care Act; (4) reductions shall 50 be made uniformly among categories of 51 services and geographic regions of the 52 state, to the extent practicable, and 53 shall be made uniformly within a category 54 of service, to the extent practicable, 55 except where the commissioner determines 56 that there are sufficient grounds for 57 non-uniformity, including but not limited 58 to: the extent to which specific catego-59 ries of services contributed to department 60 of health medicaid state funds spending in 61 excess of the limits specified herein; the 62 need to maintain safety net services in

assess on a quarterly basis known and

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underserved communities; or the potential benefits of pursuing innovative payment 2 3 models contemplated by the Affordable Care 4 Act, in which case such grounds shall be 5 set forth in the medicaid savings allo-6 cation adjustment; and (5) reductions 7 shall be made in a manner that does not 8 unnecessarily create administrative 9 burdens to medicaid applicants and recipi-10 ents or providers. The commissioner shall seek the input of the 11 12 legislature, as well as organizations 13 health care providers, representing consumers, businesses, workers, health 14 insurers, and others with relevant exper-15 16 tise, in developing such medicaid savings 17 allocation adjustment, to the extent that 18 all or part of such adjustment, in the discretion of the commissioner, is likely 19 20 to have a material impact on the overall 21 medicaid program, particular categories of 22 service or particular geographic regions 23 of the state. 24 (a) The commissioner shall post the medicaid 25 savings allocation adjustment on the 26 department of health's website and shall 27 provide written copies of such adjustment 28 to the chairs of the senate finance and 29 the assembly ways and means committees at 30 least 30 days before the date on which 31 implementation is expected to begin. 32 (b) The commissioner may revise the medicaid 33 savings allocation adjustment subsequent 34 to the provisions of notice and prior to 35 implementation but needs to provide a new 36 notice pursuant to subparagraph (i) of 37 this paragraph only if the commissioner determines, in his or her discretion, that 38 39 such revisions materially alter the 40 adjustment. 41 Notwithstanding the provisions of paragraphs 42 (a) and (b) of this subdivision, the 43 commissioner need not seek the input 44 described in paragraph (a) of this subdi-45 vision or provide notice pursuant to para-46 graph (b) of this subdivision if, in the 47 discretion of the commissioner, expedited 48 development and implementation of a medi-49 caid savings allocation adjustment is 50 necessary due to a public health emergen-51 су. 52 For purposes of this section, a public 53 health emergency is defined as: (i) a 54 disaster, natural or otherwise, that 55 significantly increases the immediate need 56 for health care personnel in an area of 57 the state; (ii) an event or condition that 58 creates a widespread risk of exposure to a 59 serious communicable disease, or the 60 potential for such widespread risk of 61 exposure; or (iii) any other event or 62 condition determined by the commissioner

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to constitute an imminent threat to public 1 2 health. 3 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid 4 5 savings allocation adjustment from taking 6 effect retroactively to the extent permit-7 ted by the federal centers for medicare 8 and medicaid services. In accordance with the medicaid savings 9 10 allocation adjustment, the commissioner of 11 the department of health shall reduce 12 department of health state funds medicaid 13 spending by the amount of the projected 14 overspending through, actions including, but not limited to modifying or suspending 15 16 reimbursement methods, including but not 17 limited to all fees, premium levels and 18 rates of payment, notwithstanding any provision of law that sets a specific 19 amount or methodology for any such 20 21 payments or rates of payment; modifying 22 medicaid program benefits; seeking all 23 necessary federal approvals, including, 24 but not limited to waivers, waiver amend-25 ments; and suspending time frames for 26 notice, approval or certification of rate 27 notwithstanding requirements, any 28 provision of law, rule or regulation to 29 the contrary, including but not limited to 30 sections 2807 and 3614 of the public 31 health law, section 18 of chapter 2 of the 32 laws of 1988, and 18 NYCRR 505.14(h). 33 The department of health shall prepare a 34 quarterly report that sets forth: (a) 35 known and projected department of health 36 medicaid expenditures as described in 37 subdivision (1) of this section, and 38 factors that could result in medicaid 39 disbursements for the relevant state fiscal year to exceed the projected 40 41 department of health state funds disburse-42 ments in the enacted budget financial plan 43 pursuant to subdivision 3 of section 23 of 44 the state finance law, including spending 45 increases or decreases due to: enrollment 46 fluctuations, rate changes, utilization 47 changes, MRT investments, and shift of 48 beneficiaries to managed care; and vari-49 ations in offline medicaid payments; and 50 (b) the actions taken to implement any 51 medicaid savings allocation adjustment 52 implemented pursuant to subdivision (4) of 53 section, including information this 54 concerning the impact of such actions on each category of service and 55 each 56 geographic region of the state. Each such 57 quarterly report shall be provided to the 58 chairs of the senate finance and the 59 assembly ways and means committees and 60 shall be posted on the department of 61 health's website in a timely manner. 62 The money hereby appropriated is available

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for payment of liabilities heretofore and hereafter accrued and shall be available 2 3 to the department net of disallowances, refunds, reimbursements, and credits. 4 Notwithstanding any other provision of law, 5 money hereby appropriated may be 6 the 7 increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased 8 9 10 or decreased by transfer or suballocation 11 between these appropriated amounts and 12 appropriations of the office of mental 13 health, the office for people with developmental disabilities, the office 14 of 15 addiction services and supports, the 16 department of family assistance office of 17 temporary and disability assistance, the 18 department of corrections and community supervision, the office of information 19 20 technology services, the state university 21 of New York, the state office for the 22 aging, the office of the medicaid inspec-23 tor general, the state education depart-24 ment, and office of children and family 25 services with the approval of the director budget, who shall file such 26 of the 27 approval with the department of audit and 28 control and copies thereof with the chair-29 man of the senate finance committee and 30 the chairman of the assembly ways and 31 means committee. 32 Notwithstanding any inconsistent provision 33 of law, in lieu of payments authorized by 34 the social services law, or payments of 35 federal funds otherwise due to the local 36 social services districts for programs 37 provided under the federal social security act or the federal food stamp act, funds 38 39 herein appropriated, in amounts certified 40 by the state commissioner of temporary and 41 disability assistance or the state commis-42 sioner of health as due from local social 43 services districts each month as their 44 share of payments made pursuant to section 45 367-b of the social services law may be 46 set aside by the state comptroller in an 47 interest-bearing account in order to 48 ensure the orderly and prompt payment of 49 providers under section 367-b of the 50 social services law pursuant to an estimate provided by the commissioner 51 of 52 health of each local social services 53 district's share of payments made pursuant 54 to section 367-b of the social services 55 law. 56 Notwithstanding any provision of law to the 57 contrary, the portion of this appropri-58 ation covering fiscal year 2023-24 shall 59 supersede and replace any duplicative (i) 60 reappropriation for this item covering 61 fiscal year 2023-24, and (ii) appropri-62 ation for this item covering fiscal year

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2023-24 set forth in chapter 53 of the 1 laws of 2022 (26963) ..... 1,090,100,000 2 3 For contractual services related to medical necessity and quality of care reviews 4 related to medicaid patients. Subject to 5 the approval of the director of the budg-6 7 et, all or part of this appropriation may be transferred to the health care stand-8 ards and surveillance program, general 9 10 fund - local assistance account. 11 Notwithstanding any provision of law to the contrary, the portion of this appropri-12 ation covering fiscal year 2023-24 shall 13 14 supersede and replace any duplicative (i) 15 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-16 17 ation for this item covering fiscal year 18 2023-24 set forth in chapter 53 of the laws of 2022 (29863) ..... 7,400,000 19 The amount appropriated herein, together 20 with any federal matching funds obtained, 21 22 may be available to the department, 23 subject to the approval of the director of 24 the budget, for contractual services 25 related to a third party entity responsi-26 ble for education of persons eligible for 27 medical assistance regarding their options 28 for enrollment in managed care plans. 29 Subject to the approval of the director of 30 the budget, all or a part of this appro-31 priation may be transferred to the office 32 of managed care, general fund - state 33 purposes account. 34 Notwithstanding any provision of law to the 35 contrary, the portion of this appropri-36 ation covering fiscal year 2023-24 shall 37 supersede and replace any duplicative (i) 38 reappropriation for this item covering 39 fiscal year 2023-24, and (ii) appropri-40 ation for this item covering fiscal year 41 2023-24 set forth in chapter 53 of the 42 laws of 2022 (29777) ..... 265,600,000 43 For state reimbursement of administrative 44 expenses for the medical assistance 45 program provided by the office of mental 46 health, office for people with develop-47 disabilities and office mental of 48 addiction services and supports. 49 The money hereby appropriated is available 50 for payment of aid heretofore accrued or 51 hereafter accrued. 52 Notwithstanding any other provision of law, 53 the money hereby appropriated may be 54 increased or decreased by interchange with 55 any other appropriation of the department 56 of health with the approval of the direc-57 tor of the budget. 58 Notwithstanding any provision of law to the 59 contrary, the portion of this appropri-60 ation covering fiscal year 2023-24 shall 61 supersede and replace any duplicative (i) 62 reappropriation for this item covering

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fiscal year 2023-24, and (ii) appropri-1 ation for this item covering fiscal year 2 3 2023-24 set forth in chapter 53 of the laws of 2022 (26995) ..... 180,000,000 4 5 \_\_\_\_\_ 6 Program account subtotal ..... 1,543,100,000 7 8 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 Medicaid Administration Transfer Account - 25107 12 13 For reimbursement of local administrative 14 expenses of medical assistance programs 15 and for state administration of medical assistance programs provided pursuant to 16 17 title XIX of the federal social security 18 act or its successor program. Notwithstanding section 153 of the social 19 services law, to include the performance 20 of eligibility and enrollment determi-21 22 nations by the state or third-party enti-23 ties designated by the state to perform 24 such services. 25 Notwithstanding any inconsistent provision 26 of law and subject to the approval of the 27 director of budget, moneys hereby appro-28 priated may be increased or decreased by 29 transfer or interchange between these 30 appropriated amounts and appropriations of 31 the medical assistance administration 32 program, the medical assistance program, 33 and the office of health insurance 34 programs. Funding authority from this 35 account used for state administration of 36 the medical assistance program may be 37 transferred to state operations appropriations within the aforementioned programs 38 39 at amounts agreed upon by the commissioner 40 of health, and the New York state division 41 of the budget. 42 Notwithstanding section 40 of the state 4.3 finance law or any other law to the 44 contrary, all medical assistance appropri-45 ations made from this account shall remain 46 in full force and effect in accordance, in 47 the aggregate, with the following schedule: not more than 50 percent for the 48 period April 1, 2023 to March 31, 2024; 49 50 and the remaining amount for the period April 1, 2024 to March 31, 2025. 51 52 The money hereby appropriated is available 53 for payment of liabilities heretofore and 54 hereafter accrued and shall be available 55 to the department net of disallowances, 56 refunds, reimbursements, and credits. 57 The amounts appropriated herein may be 58 available for costs associated with a 59 common benefit identification card, and 60 subject to the approval of the director of 61 the budget, these funds may be transferred to the credit of the state operations

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account medicaid management information 1 2 systems program. 3 Notwithstanding any other provision of law, money hereby appropriated may be 4 the increased or decreased by interchange, 5 with any appropriation of the department 6 7 of health, and may be increased or decreased by transfer or suballocation 8 between these appropriated amounts and 9 appropriations of the office of mental 10 11 health, the office for people with devel-12 opmental disabilities, the office of addiction services and supports, 13 the 14 department of family assistance, office of 15 temporary and disability assistance, the department of corrections and community 16 17 supervision, the office of information 18 technology services, the state university 19 of New York, the state office for the aging, the office of the medicaid inspec-20 21 tor general, the state education depart-22 ment, and office of children and family 23 services with the approval of the director 24 of the budget, who shall file such 25 approval with the department of audit and 26 control and copies thereof with the chair-27 man of the senate finance committee and 28 the chairman of the assembly ways and 29 means committee. 30 Notwithstanding any inconsistent provision 31 of law, in lieu of payments authorized by 32 the social services law, or payments of 33 federal funds otherwise due to the local 34 social services districts for programs 35 provided under the federal social security 36 act or the federal food stamp act, funds 37 herein appropriated, in amounts certified by the state commissioner of temporary and 38 39 disability assistance or the state commis-40 sioner of health as due from local social 41 services districts each month as their 42 share of payments made pursuant to section 43 367-b of the social services law may be 44 set aside by the state comptroller in an 45 interest-bearing account in order to 46 ensure the orderly and prompt payment of 47 providers under section 367-b of the 48 social services law pursuant to an esti-49 mate provided by the commissioner of 50 health of each local social services 51 district's share of payments made pursuant 52 to section 367-b of the social services 53 law. 54 Notwithstanding any provision of law to the 55 contrary, the portion of this appropri-56 ation covering fiscal year 2023-24 shall 57 supersede and replace any duplicative (i) 58 reappropriation for this item covering 59 fiscal year 2023-24, and (ii) appropri-60 ation for this item covering fiscal year 61 2023-24 set forth in chapter 53 of the 62 laws of 2022 (26993) ..... 1,261,300,000

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1 For reimbursement of administrative expenses of the medical assistance program provided 2 3 by the office of mental health, office for people with developmental disabilities, 4 and office of addiction services and 5 supports provided pursuant to title XIX of 6 7 the federal social security act. The money 8 hereby appropriated is available for payment of aid heretofore accrued or here-9 10 after accrued. Notwithstanding any other provision of law, the money hereby appro-11 12 priated may be increased or decreased by 13 interchange with any other appropriation of the department of health with the 14 15 approval of the director of budget. 16 Notwithstanding any provision of law to the contrary, the portion of this appropri-17 18 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 19 reappropriation for this item covering 20 fiscal year 2023-24, and (ii) appropri-21 22 ation for this item covering fiscal year 23 2023-24 set forth in chapter 53 of the 24 laws of 2022 (26994) ..... 180,000,000 25 \_\_\_\_\_ 26 Program account subtotal ..... 1,441,300,000 27 \_\_\_\_\_ 28 29 MEDICAL ASSISTANCE PROGRAM ..... 192,892,269,000 30 31 32 General Fund 33 Local Assistance Account - 10000 34 35 For the medical assistance program, includ-36 ing administrative expenses, for local social services districts, and for medical 37 38 care rates for authorized child care agen-39 cies. 40 Notwithstanding section 40 of the state 41 finance law or any other law to the 42 contrary, all medical assistance appropri-43 ations made from this account shall remain 44 in full force and effect in accordance, in 45 the aggregate, with the following sched-46 ule: not more than 48 percent for the 47 period April 1, 2023 to March 31, 2024; 48 and the remaining amount for the period April 1, 2024 to March 31, 2025. 49 50 Notwithstanding section 40 of the state finance law or any provision of law to the 51 contrary, subject to federal approval, 52 53 department of health state funds medicaid 54 spending, excluding payments for medical services provided at state facilities operated by the office of mental health, 55 56 57 the office for people with developmental 58 disabilities and the office of addiction 59 services and supports and further exclud-60 ing any payments which are not appropri-61 ated within the department of health, in 62 the aggregate, for the period April 1,

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2023 through March 31, 2024, shall not 1 2 exceed \$28,156,098,000 except as provided 3 below and state share medicaid spending, in the aggregate, for the period April 1, 4 2024 through March 31, 2025, shall not 5 exceed \$30,764,964,000, but in no event 6 7 shall department of health state funds 8 medicaid spending for the period April 1, 2023 through March 31, 2025 exceed 9 \$58,921,062,000 Provided, however, such 10 11 aggregate limits may be adjusted by the 12 director of the budget to account for any 13 changes in the New York state federal 14 medical assistance percentage amount established pursuant to the federal social 15 16 security act, increases in provider reven-17 ues, reductions in local social services 18 district payments for medical assistance 19 administration, minimum wage increases, and beginning April 1, 2012 the opera-20 21 tional costs of the New York state medical 22 indemnity fund, pursuant to chapter 59 of 23 the laws of 2011, and state costs or 24 savings from the essential plan program. 25 Such projections may be adjusted by the 26 director of the budget to account for 27 increased or expedited department of 28 health state funds medicaid expenditures 29 as a result of a natural or other type of 30 disaster, including a governmental decla-31 ration of emergency. 32 The director of the budget, in consultation 33 with the commissioner of health, shall 34 assess on a quarterly basis known and 35 projected medicaid expenditures by catego-36 ry of service and by geographic region, as 37 defined by the commissioner, incurred both 38 prior to and subsequent to such assessment 39 for each such period, and if the director 40 of the budget determines that such expenditures are expected to cause medicaid 41 spending for such period to exceed the

42 43 aggregate limit specified herein for such 44 period, the state medicaid director, in 45 consultation with the director of the 46 budget and the commissioner of health, 47 shall develop a medicaid savings allo-48 cation adjustment to limit such spending 49 to the aggregate limit specified herein 50 for such period.

51 Such medicaid savings allocation adjustment 52 shall be designed, to reduce the expenditures authorized by the appropriations 53 54 herein in compliance with the following 55 guidelines: (1) reductions shall be made 56 in compliance with applicable federal law, 57 including the provisions of the Patient Protection and Affordable Care Act, Public 58 59 Law No. 111-148, and the Health Care and 60 Education Reconciliation Act of 2010, 61 Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent 62

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amendments thereto or regulations promul-1 2 gated thereunder; (2) reductions shall be 3 made in a manner that complies with the 4 state medicaid plan approved by the federal centers for medicare and medicaid 5 6 services, provided, however, that the commissioner of health is authorized to 7 8 submit any state plan amendment or seek 9 other federal approval, including waiver authority, to implement the provisions of 10 11 the medicaid savings allocation adjustment 12 that meets the other criteria set forth 13 herein; (3) reductions shall be made in a 14 manner that maximizes federal financial 15 participation, to the extent practicable, including any federal financial partic-16 17 ipation that is available or is reasonably 18 expected to become available, in the discretion of the commissioner, under the 19 20 Affordable Care Act; (4) reductions shall 21 be made uniformly among categories of 22 services and geographic regions of the 23 state, to the extent practicable, and 24 shall be made uniformly within a category 25 of service, to the extent practicable, 26 except where the commissioner determines 27 that there are sufficient grounds for 28 non-uniformity, including but not limited 29 to: the extent to which specific catego-30 ries of services contributed to department 31 of health medicaid state funds spending in 32 excess of the limits specified herein; the 33 need to maintain safety net services in 34 underserved communities; or the potential 35 benefits of pursuing innovative payment 36 models contemplated by the Affordable Care 37 Act, in which case such grounds shall be 38 set forth in the medicaid savings allocation adjustment; and (5) reductions 39 40 shall be made in a manner that does not 41 unnecessarily create administrative 42 burdens to medicaid applicants and recipi-43 ents or providers. 44 The commissioner shall seek the input of the 45 legislature, as well as organizations 46 representing health care providers, 47 consumers, businesses, workers, health 48 insurers, and others with relevant exper-49 tise, in developing such medicaid savings 50 allocation adjustment, to the extent that 51 all or part of such adjustment, in the 52 discretion of the commissioner, is likely 53 to have a material impact on the overall 54 medicaid program, particular categories of 55 service or particular geographic regions 56 of the state. 57 (a) The commissioner shall post the medicaid 58 savings allocation adjustment on the 59 department of health's website and shall

60 provide written copies of such adjustment 61 to the chairs of the senate finance and 62 the assembly ways and means committees at

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least 30 days before the date on which 1 2 implementation is expected to begin. 3 (b) The commissioner may revise the medicaid savings allocation adjustment subsequent 4 to the provisions of notice and prior to 5 6 implementation but needs to provide a new 7 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 8 determines, in his or her discretion, that 9 10 such revisions materially alter the 11 adjustment. 12 Notwithstanding the provisions of paragraphs 13 (a) and (b) of this subdivision, the 14 commissioner need not seek the input described in paragraph (a) of this subdi-15 16 vision or provide notice pursuant to para-17 graph (b) of this subdivision if, in the discretion of the commissioner, expedited 18 development and implementation of a medi-19 20 caid savings allocation adjustment is 21 necessary due to a public health emergen-22 су. 23 For purposes of this section, a public 24 health emergency is defined as: (i) a 25 disaster, natural or otherwise, that 26 significantly increases the immediate need 27 for health care personnel in an area of 28 the state; (ii) an event or condition that 29 creates a widespread risk of exposure to a 30 serious communicable disease, or the 31 potential for such widespread risk of 32 exposure; or (iii) any other event or 33 condition determined by the commissioner 34 to constitute an imminent threat to public 35 health. 36 Nothing in this paragraph shall be deemed to 37 prevent all or part of such medicaid savings allocation adjustment from taking 38 39 effect retroactively to the extent permitted by the federal centers for medicare 40 41 and medicaid services. 42 In accordance with the medicaid savings 43 allocation adjustment, the commissioner of 44 the department of health shall reduce 45 department of health state funds medicaid 46 spending by the amount of the projected 47 overspending through, actions including, 48 but not limited to modifying or suspending 49 reimbursement methods, including but not 50 limited to all fees, premium levels and 51 rates of payment, notwithstanding any 52 provision of law that sets a specific 53 amount or methodology for any such 54 payments or rates of payment; modifying or 55 discontinuing medicaid program benefits; 56 seeking all necessary federal approvals, 57 including, but not limited to waivers, 58 waiver amendments; and suspending time 59 frames for notice, approval or certif-60 ication of rate requirements, notwith-61 standing any provision of law, rule or 62 regulation to the contrary, including but

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not limited to sections 2807 and 3614 of 1 2 the public health law, section 18 of chap-3 ter 2 of the laws of 1988, and 18 NYCRR 4 505.14(h). 5 The department of health shall prepare a quarterly report that sets forth: (a) 6 7 known and projected department of health 8 medicaid expenditures as described in subdivision (1) of this section, and 9 factors that could result in medicaid 10 11 disbursements for the relevant state 12 fiscal year to exceed the projected 13 department of health state funds disburse-14 ments in the enacted budget financial plan 15 pursuant to subdivision 3 of section 23 of 16 the state finance law, including spending 17 increases or decreases due to: enrollment 18 fluctuations, rate changes, utilization changes, MRT investments, and shift of 19 20 beneficiaries to managed care; and variations in offline medicaid payments; and 21 22 (b) the actions taken to implement any 23 medicaid savings allocation adjustment 24 implemented pursuant to subdivision (4) of 25 section, including information this 26 concerning the impact of such actions on 27 category of service and each each 28 geographic region of the state. Each such 29 guarterly report shall be provided to the chairs of the senate finance and the 30 31 assembly ways and means committees and 32 shall be posted on the department of 33 health's website in a timely manner. 34 The money hereby appropriated is to be 35 available for payment of aid heretofore 36 accrued or hereafter accrued to munici-37 palities, and to providers of medical services pursuant to section 367-b of the 38 39 social services law, and for payment of 40 state aid to municipalities and to provid-41 ers of family care where payment systems 42 through the fiscal intermediaries are not 43 operational. 44 Notwithstanding any inconsistent provision 45 of law to the contrary, funds may be used 46 by the department for outside legal 47 assistance on issues involving the federal 48 government, the conduct of preadmission 49 screening and annual resident reviews 50 required by the state's medicaid program, 51 computer matching with insurance carriers 52 to insure that medicaid is the payer of 53 last resort and activities related to the 54 management of the pharmacy benefit avail-55 able under the medicaid program. 56 Notwithstanding any inconsistent provision 57 of law, in lieu of payments authorized by 58 the social services law, or payments of 59 federal funds otherwise due to the local social services districts for programs 60 61 provided under the federal social security 62 act or the federal food stamp act, funds

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herein appropriated, in amounts certified 1 2 by the state commissioner of temporary and 3 disability assistance or the state commis-4 sioner of health as due from local social 5 services districts each month as their 6 share of payments made pursuant to section 7 367-b of the social services law may be 8 set aside by the state comptroller in an interest-bearing account in order to 9 10 ensure the orderly and prompt payment of providers under section 367-b of 11 the social services law pursuant to an esti-12 mate provided by the commissioner of health of each local social services 13 14 15 district's share of payments made pursuant 16 to section 367-b of the social services 17 law.

18 Notwithstanding any inconsistent provision 19 of law, funding made available by these appropriations shall support direct salary 20 costs and related fringe benefits within 21 22 the medical assistance program associated 23 with any minimum wage increase that takes 24 effect during the timeframe of these 25 appropriations, pursuant to section 652 of 26 the labor law. Each eligible organization 27 in receipt of funding made available by 28 these appropriations may be required to 29 submit written certification, in such form 30 and at such time the commissioner may 31 prescribe, attesting to the total amount 32 of funds used by the eligible organiza-33 tion, how such funding will be or was used 34 for purposes eligible under these appro-35 priations and any other reporting deemed 36 necessary by the commissioner. The amounts 37 appropriated herein may include advances 38 to organizations authorized to receive 39 such funds to accomplish this purpose. 40 Notwithstanding any other provision of law, 41 the money hereby appropriated may be 42 increased or decreased by interchange or

43 transfer, with any appropriation of the 44 department of health and the office of 45 medicaid inspector general and may be 46 increased or decreased by transfer or 47 suballocation between these appropriated 48 amounts and appropriations of the depart-49 ment of health state purpose account, the 50 office of mental health, office for people 51 with developmental disabilities, the 52 office of addiction services and supports, 53 the department of family assistance office 54 of temporary and disability assistance, 55 the department of corrections and communi-56 ty supervision, the office of information 57 technology services, the state university 58 of New York, and office of children and 59 family services, the office of medicaid 60 inspector general, the state education 61 department, and the state office for the 62 aging with the approval of the director of

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the budget, who shall file such approval 1 with the department of audit and control 2 3 and copies thereof with the chairman of 4 the senate finance committee and the 5 chairman of the assembly ways and means 6 committee. 7 Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby 8 appropriated may be used for payments to 9 the centers for medicaid and medicare 10 services for obligations incurred related 11 12 to the pharmaceutical costs of dually 13 eligible medicare/medicaid beneficiaries 14 participating in the medicare drug benefit 15 authorized by P.L. 108-173. 16 Notwithstanding any inconsistent provision 17 of law, the moneys hereby appropriated 18 shall not be used for any existing rates, 19 fees, fee schedule, or procedures which may affect the cost of care and services 20 21 provided by personal care providers, case 22 managers, health maintenance organiza-23 tions, out of state medical facilities 24 which provide care and services to resi-25 dents of the state, providers of transpor-26 tation services, that are altered, 27 amended, adjusted or otherwise changed by 28 a local social services district unless 29 previously approved by the department of 30 health and the director of the budget. 31 Notwithstanding any inconsistent provision 32 of law to the contrary, funds shall be 33 made available to the commissioner of the 34 office of mental health or the commission-35 er of the office of addiction services and 36 supports, in consultation with the commis-37 sioner of health and approved by the 38 director of the budget, and consistent 39 with appropriations made therefor, to implement allocation adjustment developed 40 41 by each such commissioner which shall 42 describe mental health or substance use 43 disorder services that should be developed 44 to meet service needs resulting from the 45 reduction of inpatient behavioral health 46 services provided under the medicaid 47 program, by programs licensed pursuant to 48 article 31 or 32 of the mental hygiene 49 law. Such programs may include programs 50 that are licensed pursuant to both article 31 of the mental hygiene law and article 51 52 28 of the public health law, or certified 53 under both article 32 of the mental 54 hygiene law and article 28 of the public 55 health law. 56 Notwithstanding any inconsistent provision 57 of law, the moneys hereby appropriated may 58 be available for payments associated with 59 the resolution by settlement agreement or 60 judgment of rate appeals and/or litigation 61 where the department of health is a party. 62 For services and expenses of the medical

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including hospital 1 assistance program inpatient services and general hospitals 2 3 that are safety-net providers that evince severe financial distress, pursuant to 4 criteria determined by the commissioner, shall be eligible for awards for amounts 5 6 7 appropriated herein, to enable such 8 providers to maintain operations and vital 9 services while establishing long term 10 solutions to achieve sustainable health 11 services. 12 Notwithstanding any inconsistent provision 13 of law, rule or regulation to the contrary, for the period on and after 14 April 1, 2023 subject to the approval of 15 16 the commissioner of health and the director of budget, Medicaid payments made 17 18 for the operating component of hospital inpatient services shall be subject to a 19 uniform rate increase of five percent in 20 21 addition to the current uniform rate 22 increase of one percent, subject to 23 federal financial participation. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropri-26 ation covering fiscal year 2023-24 shall 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2023-24, and (ii) appropri-30 ation for this item covering fiscal year 31 2023-24 set forth in chapter 53 of the 32 laws of 2022 (26947) ..... 1,607,598,000 33 For services and expenses of the medical 34 assistance program including hospital 35 outpatient and emergency room services. 36 Notwithstanding any provision of law to the 37 contrary, the portion of this appropri-38 ation covering fiscal year 2023-24 shall 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering 41 fiscal year 2023-24, and (ii) appropri-42 ation for this item covering fiscal year 43 2023-24 set forth in chapter 53 of the 44 laws of 2022 (26948) ..... 568,442,000 45 For services and expenses of the medical 46 assistance program including clinic 47 services. 48 Notwithstanding any provision of law to the 49 contrary, the portion of this appropri-50 ation covering fiscal year 2023-24 shall 51 supersede and replace any duplicative (i) 52 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-53 54 ation for this item covering fiscal year 55 2023-24 set forth in chapter 53 of the 56 laws of 2022 (26949) ..... 1,065,908,000 57 For services and expenses of the medical 58 assistance program including nursing home 59 services. 60 Notwithstanding any inconsistent provision of law, rule or regulation to the 61 62 contrary, for the period on and after

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April 1, 2023 subject to the approval of 1 the commissioner of health and the director of budget, Medicaid payments made 2 3 4 for the operating component of residential 5 health care facilities services shall be 6 subject to a uniform rate increase of five 7 percent in addition to the current uniform 8 rate increase of one percent, subject to federal financial participation. 9 Notwithstanding any provision of law to the 10 contrary, the portion of this appropri-11 12 ation covering fiscal year 2023-24 shall 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-15 16 ation for this item covering fiscal year 17 2023-24 set forth in chapter 53 of the laws of 2022 (26950) ..... 3,567,721,000 18 For services and expenses of the medical 19 20 assistance program including other long 21 term care services. 22 Notwithstanding any other provision of law 23 to the contrary, funds from this 24 shall be appropriation available to 25 establish performance standards applicable 26 to managed long term care plans pursuant 27 to section 4403-f of the public health law 28 or to select managed long term care plans 29 through a competitive bid process. 30 Provided, however, if the Director of the 31 Budget determines that this chapter does 32 appropriate sufficient additional not 33 funds to allow the commissioner to 34 establish performance standards applicable 35 to managed long term care plans pursuant 36 to section 4403-f of the public health law 37 or to select managed long term care plans 38 through a competitive bid process, then 39 the provisions of this paragraph shall not 40 apply and shall be considered null and 41 void. 42 Notwithstanding any inconsistent provision 43 of law, rule or regulation to the 44 contrary, for the period January first, 45 two thousand and twenty-five through 46 December thirty-first, two thousand and 47 twenty-seven, the Commissioner of Health 48 shall seek federal approval for, and 49 implement a waiver pursuant to section 50 1115 of the social security act providing 51 eligibility for medical assistance for 52 individuals who: are disabled, defined as having a medically determinable impairment 53 54 of sufficient severity and duration to 55 qualify for benefits under Titles II or 56 XVI of the social security act or who have 57 a severe medically determinable impairment 58 as determined under federal regulations; 59 who are at least sixteen years of age; who 60 would be otherwise eligible for medical 61 assistance, but for earnings and/or 62 resources in excess of the allowable

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limit; who have net available income below 1 2,250% of the federal poverty line (FPL), 2 as defined and updated by the United States department of health and human 3 4 services, not including the income of any 5 responsible relatives, and who have 6 7 resources at or below \$300,000; who 8 contribute to the cost of medical assistance as follows: for people with 9 incomes of 250% - 299% of the FPL will be 10 \$347 per month; premiums for incomes of 11 12 300% - 399% of the FPL will be \$518 per month; premiums for incomes of 400% to 13 499% of the FPL will be \$779, and premiums 14 for incomes at or above 500% of the FPL 15 will be \$1,448 per month; and who meet 16 such other criteria as may be established 17 by the commissioner as may be necessary to 18 19 administer the provisions of this 20 subdivision in an equitable manner. 21 Provided, however, if the Director of the 22 Budget determines that this chapter 23 appropriates sufficient additional funds 24 to allow the Medicaid program to continue 25 to operate as though the Article VII were 26 not necessary, then the provisions of this paragraph shall not apply and shall be 27 28 considered null and void. 29 Notwithstanding paragraph (d) of subdivision 30 1, and subdivisions 2, 4, 5, 6, 7 and 9 of 31 section 3614-c of the public health law 32 and any other provision of law to the 33 contrary, beginning January 1, 2025, funds 34 from this appropriation shall not be 35 available to eliminate wage parity for 36 personal assistants performing consumer 37 directed personal assistance services pursuant to section three hundred sixty-38 39 five-f of the social services law. 40 Notwithstanding any inconsistent provision law, rule or regulation to the 41 of contrary, for the period on and after 42 43 April 1, 2023 subject to the approval of 44 the commissioner of health and the 45 director of budget, Medicaid payments made 46 for the operating component of assisted 47 living programs shall be subject to a 48 uniform rate increase of five percent, 49 subject to federal financial 50 participation. 51 Notwithstanding any provision of law to the contrary, the portion of this appropri-52 53 ation covering fiscal year 2023-24 shall 54 supersede and replace any duplicative (i) reappropriation for this item covering 55 56 fiscal year 2023-24, and (ii) appropri-57 ation for this item covering fiscal year 58 2023-24 set forth in chapter 53 of the 59 laws of 2022 (26951) ..... 12,209,063,000 60 For services and expenses of the medical 61 assistance program including managed care 62 services including regional planning

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activities of the finger lakes health 1 systems agency, including statewide coor-2 3 dination and demonstration of best practices. The department shall make grants 4 within amounts appropriated therefor, to 5 assure high-quality and accessible primary 6 7 care, to provide technical assistance to 8 support financial and business planning 9 for integrated systems of care, and to assist primary care providers in the 10 11 adoption, implementation, and meaningful 12 use of electronic health record technolo-13 gy. 14 Notwithstanding any inconsistent provision 15 of law, rule or regulation to the contrary, beginning January 1st, 2024, for 16 17 expenses related to an increase in 18 expenditures for participating payors related to the prompt pay law for claims 19 20 submitted pursuant to section 3224-a of the Insurance Law, as section 3224-a of 21 22 the Insurance Law is amended pursuant to a 23 bill identical to that submitted pursuant 24 to the fiscal year 2023-2024 executive 25 budget proposal. Provided, however, if 26 the Director of the Budget determines that 27 this chapter does not appropriate 28 sufficient additional funds to allow for 29 such increased expenditures, then the 30 provisions of this paragraph shall not 31 apply and shall be considered null and 32 void. 33 Notwithstanding any inconsistent provision 34 of law, rule or regulation to the 35 contrary, for the period January first, 36 two thousand and twenty-four through 37 December thirty-first, two thousand and 38 twenty-six, subject to the approval of the commissioner of health and the director of 39 40 budget, Medicaid coverage eligibility 41 shall be expanded to individuals ages 42 sixty-five and older who but for their 43 immigration status are eligible for 44 medical assistance, provided that such 45 individuals participate in and receive 46 covered benefits available through a 47 managed care provider under section three 48 hundred sixty four-j of the social 49 services law that is certified pursuant to 50 section forty four hundred three of the 51 public health law. 52 Notwithstanding any provision of law to the 53 contrary, the portion of this appropri-54 ation covering fiscal year 2023-24 shall 55 supersede and replace any duplicative (i) reappropriation for this item covering 56 57 fiscal year 2023-24, and (ii) appropri-58 ation for this item covering fiscal year 59 2023-24 set forth in chapter 53 of the 60 laws of 2022 (26952) ..... 11,884,766,000 61 For services and expenses for health homes 62 including grants to health homes.

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1 Notwithstanding any provision of law to the contrary, the portion of this appropri-2 ation covering fiscal year 2023-24 shall 3 supersede and replace any duplicative (i) 4 reappropriation for this item covering 5 fiscal year 2023-24, and (ii) appropri-6 7 ation for this item covering fiscal year 8 2023-24 set forth in chapter 53 of the laws of 2022 (29548) ..... 424,380,000 9 For services and expenses of the medical 10 assistance program including pharmacy 11 12 services. 13 Notwithstanding any inconsistent provision 14 law, rule or regulation to the of contrary, for the period October 1, 2023 15 through March 31, 2025, no funds shall be 16 17 made available pursuant to this 18 appropriation except, notwithstanding 19 section 6810 of the education law, pursuant to a plan developed by the 20 commissioner of health and subject to the 21 22 approval of the director of the budget, 23 which shall contain medicaid reimbursable, 24 nonprescription drugs which shall be 25 reimbursable through the Medicaid program accordance with a price schedule 26 in 27 contained in such plan. Provided, however, 28 if the director of the budget determines 29 that this chapter appropriates sufficient 30 additional funds to allow the medicaid 31 program to continue to cover drugs which 32 may be dispensed without a prescription as 33 required by section 6810 of the education 34 law and without the ability to remove 35 drugs from the list of covered over-the-36 counter drugs by means of emergency 37 rulemaking, then the provisions of this 38 paragraph shall not apply and shall be 39 considered null and void as of March 31, 2025. 40 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2023-24 shall 44 supersede and replace any duplicative (i) 45 reappropriation for this item covering 46 fiscal year 2023-24, and (ii) appropri-47 ation for this item covering fiscal year 48 2023-24 set forth in chapter 53 of the 49 laws of 2022 (26953) ..... 4,481,935,000 50 For services and expenses of the medical 51 assistance program including transporta-52 tion services. 53 Notwithstanding any provision of law to the contrary, the portion of this appropri-54 55 ation covering fiscal year 2023-24 shall 56 supersede and replace any duplicative (i) 57 reappropriation for this item covering 58 fiscal year 2023-24, and (ii) appropri-59 ation for this item covering fiscal year 60 2023-24 set forth in chapter 53 of the 61 laws of 2022 (26954) ..... 637,000,000 62 For services and expenses of the medical

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1 assistance program including dental 2 services. 3 Notwithstanding any provision of law to the contrary, the portion of this appropri-4 ation covering fiscal year 2023-24 shall 5 supersede and replace any duplicative (i) 6 7 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-8 ation for this item covering fiscal year 9 10 2023-24 set forth in chapter 53 of the laws of 2022 (26955) ..... 128,687,000 11 12 For services and expenses of the medical 13 assistance program including non-institutional and other spending. 14 15 The money hereby appropriated is available 16 for payment of liabilities heretofore acc-17 rued or hereafter accrued. 18 Notwithstanding any inconsistent provision of law, the money hereby appropriated may 19 be available for payments to any county or 20 public school districts associated with 21 22 additional claims for school supportive 23 health services. 24 Notwithstanding any inconsistent provision 25 of law, rule or regulation to the contrary, for the period April 1, 2023 26 through March 31, 2024, the Commissioner 27 of Health shall include in providing 28 medical assistance for needy persons, 29 30 payment of the costs of care provided to 31 persons in a correctional institution or 32 facility, and persons receiving care in an 33 institution for mental diseases, who meet 34 the criteria for participation in a waiver 35 authorized pursuant to section eleven 36 hundred fifteen of the federal social 37 security act; if, so long as, and to the 38 extent federal financial participation is 39 available for such expenditures provided 40 such waiver. Provided, pursuant to 41 however, if the Director of the Budget 42 determines that this chapter appropriates 43 sufficient additional funds to allow the 44 Medicaid program to continue to operate, 45 then the provisions of this paragraph 46 shall not apply and shall be considered 47 null and void. 48 Notwithstanding any inconsistent provision 49 law, rule or regulation to the of 50 contrary, for the period July 1, 2023 through June 30, 2024, the Commissioner of 51 52 Health shall include in providing medical 53 assistance for needy persons, payment of 54 the costs of care and services of 55 nutritionists and dietitians certified 56 pursuant to article one hundred fifty-57 seven of the education law. 58 Notwithstanding any inconsistent provision of law, rule or regulation to the 59 60 contrary, for the period October 1, 2023 61 through September 30, 2024, the Commissioner of Health shall include in 62

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providing medical assistance for needy 2 persons, payment of the costs of arthritis 3 self-management training services for 4 persons diagnosed with osteoarthritis when 5 such services are ordered by a physician, physician's 6 registered assistant, 7 registered nurse practitioner, or licensed midwife and provided by 8 qualified by educators, as determined 9 the commissioner of health, conditioned upon 10 11 receipt of federal financial 12 participation; and reimburse services 13 provided by general hospital outpatient 14 departments and diagnostic and treatment centers with rates of payment based 15 entirely upon the ambulatory patient group 16 17 methodology, for services including 18 arthritis self-management training for 19 persons diagnosed with osteoarthritis when 20 such services are ordered by a physician, 21 registered physician's assistant, 22 registered nurse practitioner, or licensed 23 midwife and provided by qualified 24 educators, as determined by the 25 commissioner of health. 26 Notwithstanding any inconsistent provision 27 law, rule or regulation to the of contrary, for the period January 1, 2024 28 29 through December 31, 2024, the 30 Commissioner of Health shall include in 31 providing medical assistance for needy 32 persons, payment of the costs of community 33 health worker services for children under 34 age twenty-one, and for adults with 35 health-related social needs, when such 36 services are recommended by a physician or 37 other licensed practitioner of the healing 38 arts, and provided by qualified community 39 health workers, as determined by the 40 commissioner of health, conditioned upon 41 of receipt federal financial 42 participation. 43 Notwithstanding any inconsistent provision 44 of law, rule or regulation to the contrary, for the period on and after 45 46 January 1, 2024, the Commissioner of 47 Health shall in providing medical assistance for needy persons, reimburse 48 49 services provided by general hospital 50 outpatient departments and diagnostic and 51 treatment centers with rates of payment 52 based entirely upon the ambulatory patient 53 group methodology, for services provided 54 by licensed social workers, licensed 55 mental health counselors and licensed 56 marriage and family therapists. 57 Notwithstanding any provision of law to the 58 contrary, the portion of this appropri-59 ation covering fiscal year 2023-24 shall 60 supersede and replace any duplicative (i) 61 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-62

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ation for this item covering fiscal year 1 2023-24 set forth in chapter 53 of the 2 laws of 2022 (26956) ..... 5,849,490,000 3 For services and expenses of the medical 4 5 assistance program including payments to the Area Agencies 6 on Aging, making 7 improvements in the long term care system 8 for the point of entry initiatives, for the purposes of expanding and promoting a 9 10 more coordinated level of care for the 11 delivery of quality services in the commu-12 nity. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2023-24 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering 18 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 19 2023-24 set forth in chapter 53 of the 20 laws of 2022 (29572) ..... 45,762,000 21 22 For services and expenses of the medical 23 assistance program including payments to 24 Independent Living Centers, making 25 improvements in the long term care system 26 for the point of entry initiatives, for 27 the purposes of expanding and promoting a 28 more coordinated level of care for the 29 delivery of quality services in the commu-30 nity. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2023-24 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering 36 fiscal year 2023-24, and (ii) appropri-37 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 38 39 laws of 2022 (29573) ..... 14,000,000 For services and expenses of the medical 40 assistance program including payments to 41 42 promote women's health and reduce the 43 adverse effects of multiple births. 44 Notwithstanding any provision of law to the 45 contrary, the portion of this appropri-46 ation covering fiscal year 2023-24 shall 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2023-24, and (ii) appropri-50 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 51 52 laws of 2022 (26793) ..... 10,000,000 53 For services and expenses of the medical 54 assistance program including the managed 55 long term care ombudsman program. 56 Notwithstanding any provision of law to the 57 contrary, the portion of this appropri-58 ation covering fiscal year 2023-24 shall 59 supersede and replace any duplicative (i) 60 reappropriation for this item covering 61 fiscal year 2023-2024, and (ii) appropri-62 ation for this item covering fiscal year

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2023-24 set forth in chapter 53 of the 1 2 laws of 2022 (26800) ..... 10,700,000 3 For services and expenses of the medical assistance program including facilitated 4 enrollment for aged, blind and disabled. 5 Notwithstanding any provision of law to the 6 7 contrary, the portion of this appropri-8 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 9 10 reappropriation for this item covering fiscal year 2023-2024, and (ii) appropri-11 12 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 13 14 laws of 2022 (26818) ..... 8,000,000 15 Notwithstanding any inconsistent provision of law, subject to the approval of the 16 director of the budget, upon submission of 17 18 an allocation adjustment from the commis-19 sioner of health, the amount appropriated herein, together with any available feder-20 21 al matching funds, may be transferred or 22 suballocated to the office of mental 23 health, office of addiction services and 24 supports, office for people with develop-25 mental disabilities, division of housing 26 and community renewal, New York state 27 housing trust fund corporation, and office 28 of temporary and disability assistance for 29 services and expenses related to providing 30 housing. Any such spending affordable 31 shall consider the geographical location 32 of the grants. 33 Notwithstanding any provision of law to the 34 contrary, the portion of this appropri-35 ation covering fiscal year 2023-24 shall 36 supersede and replace any duplicative (i) 37 reappropriation for this item covering fiscal year 2023-2024, and (ii) appropri-38 39 ation for this item covering fiscal year 40 2023-24 set forth in chapter 53 of the 41 laws of 2022 (29521) ..... 171,000,000 42 For services and expenses of the medical 43 assistance program including essential 44 community provider network and vital 45 access provider services. 46 Notwithstanding any provision of law to the 47 contrary, the portion of this appropri-48 ation covering fiscal year 2023-24 shall 49 supersede and replace any duplicative (i) 50 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-51 ation for this item covering fiscal year 52 53 2023-24 set forth in chapter 53 of the 54 laws of 2022 (29562) ..... 132,000,000 55 For services and expenses of the medical assistance program including vital access 56 57 provider services to preserve critical 58 access to essential behavioral health and 59 other services in targeted areas of the 60 state. 61 Notwithstanding any provision of law to the 62 contrary, the portion of this appropri-

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ation covering fiscal year 2023-24 shall 1 supersede and replace any duplicative (i) 2 3 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-4 ation for this item covering fiscal year 5 2023-24 set forth in chapter 53 of the 6 7 laws of 2022 (26615) ..... 50,000,000 For services and expenses related to reduc-8 ing maternal mortality within the state, 9 10 including, but not limited to creating a 11 maternal mortality review board, develop-12 ing a training curriculum on implicit 13 racial bias, expanding community health 14 workers, and building a data warehouse for 15 analysis of maternal outcomes to support 16 quality improvement. 17 Notwithstanding any provision of law to the 18 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 19 20 supersede and replace any duplicative (i) 21 reappropriation for this item covering 22 fiscal year 2023-24, and (ii) appropri-23 ation for this item covering fiscal year 24 2023-24 set forth in chapter 53 of the 25 laws of 2022 (26855) ..... 8,000,000 26 For services and expenses for DC37 and Team-27 ster Local 858 health insurance coverage 28 under the family health plus (FHPlus), 29 medicaid or for payments to participating 30 health insurance plans in the New York 31 state health benefit exchange. 32 Notwithstanding any provision of law to the 33 contrary, the portion of this appropri-34 ation covering fiscal year 2023-24 shall 35 supersede and replace any duplicative (i) 36 reappropriation for this item covering 37 fiscal year 2023-24, and (ii) appropri-38 ation for this item covering fiscal year 39 2023-24 set forth in chapter 53 of the 40 laws of 2022 (26856) ..... 5,620,000 41 The monies hereby appropriated shall be 42 available for the cost of housing subsi-43 dies to certain participants in the nurs-44 ing home transition and diversion waiver 45 program as authorized by chapters 615 and 46 627 of the laws of 2004. A portion of such 47 funds may be used for administration of 48 the housing subsidies, either by state 49 staff or a not-for-profit agency. Up to 50 100 percent of this appropriation may be 51 suballocated to the division of housing 52 and community renewal. 53 Notwithstanding any provision of law to the contrary, the portion of this appropri-54 55 ation covering fiscal year 2023-24 shall 56 supersede and replace any duplicative (i) 57 reappropriation for this item covering 58 fiscal year 2023-24, and (ii) appropri-59 ation for this item covering fiscal year 60 2023-24 set forth in chapter 53 of the 61 laws of 2022 (26857) ..... 3,684,000 62 For services and expenses related to trau-

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matic brain injury including but 1 not limited to services rendered to individ-2 3 uals enrolled in the federally approved 4 home and community based services (HCBS) waiver and including personal and nonper-5 6 sonal services spending originally author-7 ized by appropriations and reappropri-8 ations enacted prior to 1996. Notwithstanding any provision of law to the 9 contrary, the portion of this appropri-10 ation covering fiscal year 2023-24 shall 11 12 supersede and replace any duplicative (i) 13 reappropriation for this item covering 14 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 15 2023-24 set forth in chapter 53 of the 16 17 laws of 2022 (26858) ..... 22,930,000 18 For services and expenses of the medical assistance program general hospitals that 19 20 are safety-net providers, including, withlimitation, public benefit corpo-21 out 22 rations, hospitals that are part of the 23 State University of New York, Critical 24 Access Hospitals and Sole Community Hospi-25 tals as those terms are defined under 26 federal law, that evince severe financial 27 distress, residential health care facili-28 ties, independent practice associations, 29 and accountable care organizations. 30 Notwithstanding any inconsistent provision 31 law, rule or regulation to the of 32 all funds available contrary, for 33 distribution pursuant to subdivision (g) 34 of section 2826 of the public health law 35 shall be distributed in accordance with 36 the following provisions. Pursuant to 37 criteria, an application, and an 38 evaluation process, acceptable to the 39 commissioner of health in consultation 40 with the director of the division of the 41 budget, the commissioner of the department 42 of health may award a temporary adjustment 43 to the non-capital components of rates, or 44 make temporary lump-sum Medicaid payments 45 for services and expenses of medical 46 assistance programs to eligible providers 47 in severe financial distress that are 48 safety-net providers, and which are 49 eligible facilities as defined in 50 paragraph (i) of subdivision (g) of 2826 51 of the public health law, to enable such 52 facilities to maintain operations and 53 vital services while such facilities 54 establish long term solutions to achieve 55 sustainable health services. Provided, 56 however, if this chapter appropriates 57 funds which the director of the budget 58 deems insufficient to maintain such 59 payments as described in subdivision (g) 60 of section 2826 of the public health law, 61 then the provisions of this paragraph 62 shall be deemed null and void.

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1 Notwithstanding any provision of law to the contrary, the portion of this appropri-2 3 ation covering fiscal year 2023-24 shall 4 supersede and replace any duplicative (i) reappropriation for this item covering 5 fiscal year 2023-24, and (ii) appropri-6 7 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 8 laws of 2022 (26891) ..... 859,800,000 9 For services and expenses of the medical 10 11 assistance program including patient 12 centered medical homes. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2023-24 shall 16 supersede and replace any duplicative (i) reappropriation for this item covering 17 18 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 19 2023-24 set forth in chapter 53 of the 20 laws of 2022 (26859) ..... 232,000,000 21 For additional services and expenses of the 22 23 medical assistance program related to 24 disproportionate share hospital payments 25 to eligible hospitals operated by the state university of New York, provided 26 further the eligible hospitals provide 27 28 sufficient financial information to evalu-29 ate the need to support current and future 30 payments. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2023-24 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering 36 fiscal year 2023-24, and (ii) appropri-37 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 38 39 laws of 2022 (26860) ..... 681,834,000 40 For services and expenses associated with 41 ending the AIDS epidemic, including but 42 not limited to expanding the use of preex-43 posure prophylaxis, enhancement of target-44 ed prevention activities, support for 45 linkage and retention services and the 46 development of a peer credentialing proc-47 ess. 48 Notwithstanding any provision of law to the 49 contrary, the portion of this appropri-50 ation covering fiscal year 2023-24 shall 51 supersede and replace any duplicative (i) 52 reappropriation for this item covering 53 fiscal year 2023-24, and (ii) appropri-54 ation for this item covering fiscal year 55 2023-2024 set forth in chapter 53 of the 56 laws of 2022 (26923) ..... 30,000,000 57 For services and expenses related to expanding existing caregiver support services 58 59 for persons with Alzheimer's and other 60 dementias including additional respite and 61 expansion of the department of health 62 caregiver support services programs.

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1 Notwithstanding any provision of law to the contrary, the portion of this appropri-2 3 ation covering fiscal year 2023-24 shall 4 supersede and replace any duplicative (i) reappropriation for this item covering 5 fiscal year 2023-24, and (ii) appropri-6 7 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 8 laws of 2022 (26930) ..... 50,000,000 9 For grants to the civil service employees 10 association, Local 1000, AFSCME, AFL-CIO 11 12 to allow child care workers represented by 13 the union to reduce the cost of purchasing 14 coverage under the exchange. 15 Notwithstanding any provision of law to the 16 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 17 18 supersede and replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2023-24, and (ii) appropri-20 ation for this item covering fiscal year 21 22 2023-24 set forth in chapter 53 of the 23 laws of 2022 (29808) ..... 9,500,000 24 For grants to the United Federation of 25 Teachers, Local 2, AFT, AFL-CIO to allow 26 child care workers represented by the union to reduce the cost of purchasing 27 28 coverage under the exchange. 29 Notwithstanding any provision of law to the 30 contrary, the portion of this appropri-31 ation covering fiscal year 2023-24 shall 32 supersede and replace any duplicative (i) 33 reappropriation for this item covering 34 fiscal year 2023-24, and (ii) appropri-35 ation for this item covering fiscal year 36 2023-24 set forth in chapter 53 of the 37 laws of 2022 (29807) ..... 11,000,000 For the state share of medical assistance 38 39 services expenses incurred by the depart-40 ment of health for the provision of 41 medical assistance including services to 42 people with developmental disabilities for 43 mental hygiene stabilization. 44 Notwithstanding any provision of law to the 45 contrary, the portion of this appropri-46 ation covering fiscal year 2023-24 shall 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2023-24, and (ii) appropri-50 ation for this item covering fiscal year 51 2023-24 set forth in chapter 53 of the 52 laws of 2022 (29561) ..... 437,127,000 53 For expenses related to providing subsidized health insurance on the New York State of 54 55 Health exchange for persons providing care 56 through the Consumer Directed Personal 57 Assistance Program, beginning January 1, 2025, provided, however, that no monies 58 59 shall be made available pursuant to this 60 appropriation unless amendments to section 1 of part OO of chapter 56 of the laws of 61 62 2020 as submitted pursuant to the fiscal

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year 2023-2024 executive budget proposal 1 2 shall become law..... 61,875,000 3 For payments to eligible certified community behavioral health clinics under the 4 5 certified community behavioral health clinics indigent care program ...... 33,750,000 6 7 For services and expenses of the medical assistance program including payments to 8 Ryan White clinics. Notwithstanding any 9 inconsistent provision of the law, the 10 11 moneys hereby appropriated may be decreased by inter-12 increased or 13 change or transfer with any appropriation 14 of the department of health for the purpose of supporting the Ryan White 15 16 clinics..... 60,000,000 17 For services and expenses of the medical 18 assistance program including medical 19 services provided at state facilities operated by the office of mental health, 20 the office for people with developmental 21 22 disabilities and the office of addiction 23 services and supports. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropri-26 ation covering fiscal year 2023-24 shall 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2023-24, and (ii) appropri-30 ation for this item covering fiscal year 31 2023-24 set forth in chapter 53 of the 32 laws of 2022 (26961) ..... 10,000,000,000 33 \_\_\_\_\_ Program account subtotal ..... 55,373,572,000 34 35 \_\_\_\_\_ 36 37 Special Revenue Funds - Federal Federal Health and Human Services Fund 38 39 Medicaid Direct Account - 25106 40 41 For services and expenses for the medical 42 assistance program, including administra-43 tive expenses for local social services 44 districts, pursuant to title XIX of the 45 federal social security act or its succes-46 sor program. 47 Notwithstanding section 40 of the state 48 finance law or any other law to the 49 contrary, all medical assistance appropri-50 ations made from this account shall remain 51 in full force and effect in accordance, in the aggregate, with the following sched-52 ule: not more than 51 percent for the 53 54 period April 1, 2023 to March 31, 2024; 55 and the remaining amount for the period 56 April 1, 2024 to March 31, 2025. 57 The moneys hereby appropriated are to be 58 available for payment of aid heretofore 59 accrued or hereafter accrued to munici-60 palities, and to providers of medical services pursuant to section 367-b of the 61 62 social services law, and for payment of

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state aid to municipalities and to provid-1 2 ers of family care where payment systems 3 through the fiscal intermediaries are not 4 operational. Notwithstanding any inconsistent provision 5 6 of law, funding made available by these 7 appropriations shall support direct salary 8 costs and related fringe benefits within 9 the medical assistance program associated 10 with any minimum wage increase that takes 11 effect during the timeframe of these 12 appropriations, pursuant to section 652 of 13 the labor law. Each eligible organization 14 in receipt of funding made available by these appropriations may be required to 15 submit written certification, in such form 16 17 and at such time the commissioner may 18 prescribe, attesting to the total amount of funds used by the eligible organiza-19 tion, how such funding will be or was used 20 21 for purposes eligible under these appro-22 priations and any other reporting deemed 23 necessary by the commissioner. The amounts 24 appropriated herein may include advances 25 to organizations authorized to receive 26 such funds to accomplish this purpose. 27 Notwithstanding any other provision of law, 28 the money hereby appropriated may be 29 increased or decreased by interchange or 30 transfer, with any appropriation of the 31 department of health and the office of 32 medicaid inspector general and may be 33 increased or decreased by transfer or 34 suballocation between these appropriated 35 amounts and appropriations of the office 36 of mental health, office for people with 37 developmental disabilities, the office of 38 addiction services and supports, the 39 department of family assistance office of temporary and disability assistance, 40 41 office of children and family services, 42 the department of financial services, 43 department of corrections and community 44 supervision, the office of information 45 technology services, the state university 46 of New York, the state education depart-47 ment, and the state office for the aging 48 with the approval of the director of the 49 budget, who shall file such approval with 50 the department of audit and control and 51 copies thereof with the chairman of the 52 senate finance committee and the chairman 53 of the assembly ways and means committee. 54 Notwithstanding any inconsistent provision 55 of law, in lieu of payments authorized by 56 the social services law, or payments of 57 federal funds otherwise due to the local social services districts for programs 58 59 provided under the federal social security 60 act or the federal food stamp act, funds 61 herein appropriated, in amounts certified 62 by the state commissioner of temporary and

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disability assistance or the state commis-1 sioner of health as due from local social 2 3 services districts each month as their 4 share of payments made pursuant to section 367-b of the social services law may be 5 set aside by the state comptroller in an 6 7 interest-bearing account in order to 8 ensure the orderly and prompt payment of providers under section 367-b of the 9 10 social services law pursuant to an estimate provided by the commissioner of 11 12 health of each local social services 13 district's share of payments made pursuant 14 to section 367-b of the social services 15 law.

16 Notwithstanding any inconsistent provision 17 of law to the contrary, funds shall be 18 made available to the commissioner of the office of mental health or the commission-19 20 er of the office of addiction services and 21 supports, in consultation with the commis-22 sioner of health and approved by the 23 director of the budget, and consistent 24 appropriations made therefor, to with 25 implement allocation adjustment developed 26 by each such commissioner which shall 27 describe mental health or substance use 28 disorder services that should be developed 29 to meet service needs resulting from the 30 reduction of inpatient behavioral health 31 services provided under the medicaid 32 program, by programs licensed pursuant to 33 article 31 or 32 of the mental hygiene 34 law. Such programs may include programs 35 that are licensed pursuant to both article 36 31 of the mental hygiene law and article 37 28 of the public health law, or certified 38 under both article 32 of the mental 39 hygiene law and article 28 of the public 40 health law.

41 Notwithstanding any inconsistent provision 42 of law, the moneys hereby appropriated may 43 be available for payments associated with 44 the resolution by settlement agreement or 45 judgment of rate appeals and/or litigation 46 where the department of health is a party. 47 For services and expenses of the medical 48 assistance program including hospital 49 inpatient services.

50 Notwithstanding any inconsistent provision 51 law, rule or regulation to the of 52 contrary, for the period on and after 53 April 1, 2023 subject to the approval of 54 the commissioner of health and the 55 director of budget, Medicaid payments made 56 for the operating component of hospital 57 inpatient services shall be subject to a 58 uniform rate increase of five percent in 59 addition to the current uniform rate 60 increase of one percent, subject to 61 federal financial participation. 62 Notwithstanding any provision of law to the

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contrary, the portion of this appropri-1 ation covering fiscal year 2023-24 shall 2 3 supersede and replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2023-24, and (ii) appropri-5 ation for this item covering fiscal year 6 7 2023-24 set forth in chapter 53 of the 8 laws of 2022 (26947) ..... 5,870,368,000 For services and expenses of the medical 9 10 assistance program including hospital 11 outpatient and emergency room services. 12 Notwithstanding any provision of law to the 13 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 14 supersede and replace any duplicative (i) 15 16 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-17 18 ation for this item covering fiscal year 19 2023-24 set forth in chapter 53 of the laws of 2022 (26948) ..... 1,049,443,000 20 For services and expenses of the medical 21 22 program including clinic assistance 23 services. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropri-26 ation covering fiscal year 2023-24 shall 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2023-24, and (ii) appropri-30 ation for this item covering fiscal year 31 2023-24 set forth in chapter 53 of the 32 laws of 2022 (26949) ..... 1,948,679,000 33 For services and expenses of the medical 34 assistance program including nursing home 35 services. 36 Notwithstanding any inconsistent provision 37 of law, rule or regulation to the 38 contrary, for the period on and after 39 April 1, 2023 subject to the approval of 40 the commissioner of health and the 41 director of budget, Medicaid payments made for the operating component of residential 42 43 health care facilities services shall be 44 subject to a uniform rate increase of five 45 percent in addition to the current uniform 46 rate increase of one percent, subject to 47 federal financial participation. 48 Notwithstanding any provision of law to the 49 contrary, the portion of this appropri-50 ation covering fiscal year 2023-24 shall 51 supersede and replace any duplicative (i) reappropriation for this item covering 52 fiscal year 2023-24, and (ii) appropri-53 54 ation for this item covering fiscal year 55 2023-24 set forth in chapter 53 of the 56 laws of 2022 (26950) ..... 8,561,668,000 57 For services and expenses of the medical 58 assistance program including other long 59 term care services. 60 Notwithstanding any other provision of law 61 to the contrary, funds from this 62 appropriation shall be available to

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establish performance standards applicable 1 2 to managed long term care plans pursuant 3 to section 4403-f of the public health law or to select managed long term care plans 4 5 bid process. through a competitive Provided, however, if the Director of the 6 Budget determines that this chapter does 7 8 appropriate sufficient not additional funds to allow the commissioner to 9 10 establish performance standards applicable to managed long term care plans pursuant 11 to section 4403-f of the public health law 12 13 or to select managed long term care plans 14 through a competitive bid process, then 15 the provisions of this paragraph shall not apply and shall be considered null and 16 17 void.

18 Notwithstanding any inconsistent provision 19 of law, rule or regulation to the contrary, for the period January first, 20 two thousand and twenty-five through 21 22 December thirty-first, two thousand and twenty-seven, the Commissioner of Health 23 24 shall seek federal approval for, and 25 implement a waiver pursuant to section 26 1115 of the social security act providing 27 eligibility for medical assistance for 28 individuals who: are disabled, defined as 29 having a medically determinable impairment 30 of sufficient severity and duration to 31 qualify for benefits under Titles II or 32 XVI of the social security act or who have 33 a severe medically determinable impairment 34 as determined under federal regulations; 35 who are at least sixteen years of age; who 36 would be otherwise eligible for medical 37 assistance, but for earnings and/or resources in excess of the allowable 38 limit; who have net available income below 39 2,250% of the federal poverty line (FPL), 40 41 as defined and updated by the United 42 States department of health and human 43 services, not including the income of any 44 responsible relatives, and who have 45 resources at or below \$300,000; who 46 contribute to the cost of medical 47 assistance as follows: for people with 48 incomes of 250% - 299% of the FPL will be 49 \$347 per month; premiums for incomes of 50 300% - 399% of the FPL will be \$518 per 51 month; premiums for incomes of 400% to 52 499% of the FPL will be \$779, and premiums 53 for incomes at or above 500% of the FPL 54 will be \$1,448 per month; and who meet 55 such other criteria as may be established by the commissioner as may be necessary to 56 57 administer the provisions of this 58 subdivision in an equitable manner. 59 Provided, however, if the Director of the 60 Budget determines that this chapter 61 appropriates sufficient additional funds 62 to allow the Medicaid program to continue

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to operate as though the Article VII were 1 not necessary, then the provisions of this 2 3 paragraph shall not apply and shall be considered null and void. 4 5 Notwithstanding paragraph (d) of subdivision 1, and subdivisions 2, 4, 5, 6, 7 and 9 of 6 section 3614-c of the public health law 7 and any other provision of law to the 8 contrary, beginning January 1, 2025, funds 9 10 from this appropriation shall not be available to eliminate wage parity for 11 12 personal assistants performing consumer 13 directed personal assistance services 14 pursuant to section three hundred sixty-15 five-f of the social services law. 16 Notwithstanding any inconsistent provision 17 law, rule or regulation to the of contrary, for the period on and after April 1, 2023 subject to the approval of 18 19 20 the commissioner of health and the director of budget, Medicaid payments made 21 22 for the operating component of assisted 23 living programs shall be subject to a 24 uniform rate increase of five percent, 25 financial subject to federal 26 participation. 27 Notwithstanding any provision of law to the 28 contrary, the portion of this appropri-29 ation covering fiscal year 2023-24 shall 30 supersede and replace any duplicative (i) 31 reappropriation for this item covering 32 fiscal year 2023-24, and (ii) appropri-33 ation for this item covering fiscal year 34 2023-24 set forth in chapter 53 of the 35 laws of 2022 (26951) ..... 30,730,571,000 36 For services and expenses of the medical 37 assistance program including managed care 38 services including regional planning 39 activities of the finger lakes health 40 systems agency, including statewide coor-41 dination and demonstration of best prac-42 tices. The department shall make grants 43 within amounts appropriated therefor, to 44 assure high-quality and accessible primary 45 care, to provide technical assistance to 46 support financial and business planning 47 for integrated systems of care, and to 48 assist primary care providers in the 49 adoption, implementation, and meaningful 50 use of electronic health record technolo-51 gy. 52 Notwithstanding any inconsistent provision 53 of law, rule or regulation to the 54 contrary, beginning January 1st, 2024, for 55 expenses related to an increase in 56 expenditures for participating payors 57 related to the prompt pay law for claims 58 submitted pursuant to section 3224-a of 59 the Insurance Law, as section 3224-a of 60 the Insurance Law is amended pursuant to a 61 bill identical to that submitted pursuant 62 to the fiscal year 2023-2024 executive

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budget proposal. Provided, however, if 1 2 the Director of the Budget determines that 3 this chapter does not appropriate sufficient additional funds to allow for 4 5 such increased expenditures, then the provisions of this paragraph shall not 6 7 apply and shall be considered null and 8 void. Notwithstanding any inconsistent provision 9 10 of law, rule or regulation to the contrary, for the period January first, 11 12 two thousand and twenty-four through 13 December thirty-first, two thousand and 14 twenty-six, subject to the approval of the 15 commissioner of health and the director of 16 budget, Medicaid coverage eligibility shall be expanded to individuals ages 17 18 sixty-five and older who but for their 19 immigration status are eligible for 20 medical assistance, provided that such 21 individuals participate in and receive 22 covered benefits available through а 23 managed care provider under section three 24 hundred sixty four-j of the social 25 services law that is certified pursuant to 26 section forty four hundred three of the 27 public health law. 28 Notwithstanding any provision of law to the 29 contrary, the portion of this appropri-30 ation covering fiscal year 2023-24 shall 31 supersede and replace any duplicative (i) 32 reappropriation for this item covering 33 fiscal year 2023-24, and (ii) appropri-34 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 35 laws of 2022 (26952) ..... 32,750,815,000 36 37 For services and expenses of the medical 38 assistance program including pharmacy 39 services. 40 Notwithstanding any inconsistent provision 41 law, rule or regulation to the of 42 contrary, for the period October 1, 2023 43 through March 31, 2025, no funds shall be 44 made available pursuant to this 45 appropriation except, notwithstanding section 6810 of the 46 education law, 47 pursuant to a plan developed by the 48 commissioner of health and subject to the 49 approval of the director of the budget, 50 which shall contain medicaid reimbursable, 51 nonprescription drugs which shall be 52 reimbursable through the Medicaid program in accordance with a price schedule 53 54 contained in such plan. Provided, however, 55 if the director of the budget determines 56 that this chapter appropriates sufficient 57 additional funds to allow the medicaid program to continue to cover drugs which 58 59 may be dispensed without a prescription as 60 required by section 6810 of the education 61 law and without the ability to remove drugs from the list of covered over-the-62

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counter drugs by means of emergency 1 rulemaking, then the provisions of this 2 paragraph shall not apply and shall be 3 considered null and void as of March 31, 4 5 2025. Notwithstanding any provision of law to the 6 7 contrary, the portion of this appropri-8 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 9 reappropriation for this item covering 10 fiscal year 2023-24, and (ii) appropri-11 12 ation for this item covering fiscal year 13 2023-24 set forth in chapter 53 of the 14 laws of 2022 (26953) ..... 12,847,506,000 For services and expenses of the medical 15 16 assistance program including transporta-17 tion services. 18 Notwithstanding any provision of law to the 19 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 20 supersede and replace any duplicative (i) 21 22 reappropriation for this item covering 23 fiscal year 2023-24, and (ii) appropri-24 ation for this item covering fiscal year 25 2023-24 set forth in chapter 53 of the 26 laws of 2022 (26954) ..... 1,462,016,000 27 For services and expenses of the medical 28 program including dental assistance 29 services. 30 Notwithstanding any provision of law to the 31 contrary, the portion of this appropri-32 ation covering fiscal year 2023-24 shall 33 supersede and replace any duplicative (i) 34 reappropriation for this item covering 35 fiscal year 2023-24, and (ii) appropri-36 ation for this item covering fiscal year 37 2023-24 set forth in chapter 53 of the laws of 2022 (26955) ..... 149,776,000 38 39 For services and expenses of the medical 40 assistance program including noninstitu-41 tional and other spending. 42 The money hereby appropriated is available 43 for payment of liabilities heretofore acc-44 rued or hereafter accrued. 45 Notwithstanding any inconsistent provision 46 law, rule or regulation to the of contrary, for the period April 1, 2023 47 through March 31, 2024, the Commissioner of Health shall include in providing 48 49 50 medical assistance for needy persons, payment of the costs of care provided to 51 52 persons in a correctional institution or 53 facility, and persons receiving care in an 54 institution for mental diseases, who meet 55 the criteria for participation in a waiver authorized pursuant to section eleven 56 57 hundred fifteen of the federal social 58 security act; if, so long as, and to the 59 extent federal financial participation is 60 available for such expenditures provided 61 pursuant to such waiver. Provided, however, if the Director of the Budget 62

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determines that this chapter appropriates 1 2 sufficient additional funds to allow the 3 Medicaid program to continue to operate, then the provisions of this paragraph shall not apply and shall be considered 4 5 null and void. 6 7 Notwithstanding any inconsistent provision 8 of law, rule or regulation to the contrary, for the period July 1, 2023 9 through June 30, 2024, the Commissioner of 10 11 Health shall include in providing medical 12 assistance for needy persons, payment of 13 the costs of care and services of 14 nutritionists and dietitians certified pursuant to article one hundred fifty-15 seven of the education law. 16 17 Notwithstanding any inconsistent provision 18 of law, rule or regulation to the 19 contrary, for the period October 1, 2023 20 through September 30, 2024, the 21 Commissioner of Health shall include in 22 providing medical assistance for needy persons, payment of the costs of arthritis 23 24 self-management training services for 25 persons diagnosed with osteoarthritis when 26 such services are ordered by a physician, 27 registered physician's assistant, 28 registered nurse practitioner, or licensed 29 midwife and provided by qualified 30 educators, as determined by the 31 commissioner of health, conditioned upon receipt of federal 32 financial 33 participation; and reimburse services 34 provided by general hospital outpatient 35 departments and diagnostic and treatment 36 centers with rates of payment based 37 entirely upon the ambulatory patient group 38 including methodology, for services 39 arthritis self-management training for 40 persons diagnosed with osteoarthritis when 41 such services are ordered by a physician, 42 registered physician's assistant, 43 registered nurse practitioner, or licensed 44 midwife and provided by qualified 45 educators, as determined by the 46 commissioner of health. 47 Notwithstanding any inconsistent provision of law, rule or regulation to the 48 49 contrary, for the period January 1, 2024 50 through December 31, 2024, the 51 Commissioner of Health shall include in 52 providing medical assistance for needy 53 persons, payment of the costs of community 54 health worker services for children under 55 age twenty-one, and for adults with 56 health-related social needs, when such 57 services are recommended by a physician or 58 other licensed practitioner of the healing 59 arts, and provided by qualified community 60 health workers, as determined by the commissioner of health, conditioned upon 61

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of 1 receipt federal financial 2 participation. 3 Notwithstanding any inconsistent provision 4 of law, rule or regulation to the contrary, for the period on and after 5 January 1, 2024, the Commissioner of Health shall in providing medical 6 7 assistance for needy persons, reimburse 8 services provided by general hospital 9 outpatient departments and diagnostic and 10 treatment centers with rates of payment 11 12 based entirely upon the ambulatory patient 13 group methodology, for services provided 14 licensed social workers, by licensed 15 mental health counselors and licensed 16 marriage and family therapists. 17 Notwithstanding any provision of law to the 18 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 19 supersede and replace any duplicative (i) 20 21 reappropriation for this item covering 22 fiscal year 2023-24, and (ii) appropri-23 ation for this item covering fiscal year 24 2023-24 set forth in chapter 53 of the 25 laws of 2022 (26956) ..... 15,665,560,000 26 Notwithstanding any inconsistent provision of law, subject to the approval of the 27 28 director of the budget, upon submission of 29 an allocation adjustment from the commis-30 sioner of health, the amount appropriated 31 herein, together with any available feder-32 al matching funds, may be transferred or 33 suballocated to the office of mental 34 health, office of addiction services and 35 supports, office for people with develop-36 mental disabilities, division of housing 37 and community renewal, New York state housing trust fund corporation, and office 38 39 of temporary and disability assistance for 40 services and expenses related to providing affordable housing. Any such spending 41 shall consider the geographical location 42 43 of the grants. 44 Notwithstanding any provision of law to the 45 contrary, the portion of this appropri-46 ation covering fiscal year 2023-24 shall 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2023-24, and (ii) appropri-50 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 51 52 laws of 2022 (29521) ..... 146,500,000 53 For additional services and expenses of the 54 medical assistance program related to disproportionate share hospital payments 55 56 to eligible hospitals operated by the 57 state university of New York, provided further the eligible hospitals provide 58 59 sufficient financial information to evalu-60 ate the need to support current and future 61 payments. 62 Notwithstanding any provision of law to the

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contrary, the portion of this appropri-1 ation covering fiscal year 2023-24 shall 2 3 supersede and replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2023-24, and (ii) appropri-5 ation for this item covering fiscal year 6 7 2023-24 set forth in chapter 53 of the 8 laws of 2022 (26860) ..... 747,600,000 For services and expenses of meeting the 9 federal statutory and regulatory require-10 11 ments of the American rescue plan act of 12 2021. 13 Funds appropriated herein are made available 14 from the 10 percent increase in the feder-15 al medical assistance percentage for home 16 and community-based services, or other 17 approved services as defined in section 18 nine thousand eight hundred and seventeen 19 of the American rescue plan act of 2021, and shall be used in accordance with 20 applicable federal laws, rules, regu-21 22 and guidance. Provided that, lations 23 notwithstanding state finance law section 24 112 and 163, and economic development law 25 section 142, such funds may be expended 26 via non-competitive contracts or non-com-27 petitive grants in a manner to be deter-28 mined by the commissioner of the depart-29 ment of health or the head of the 30 respective suballocated agency or office, 31 whichever entity expends the funds. 32 Funds appropriated herein shall be made 33 available directly to the department of 34 health and suballocated or transferred, 35 without limit, to the office for people 36 with developmental disabilities, the 37 office of mental health, the office of 38 addiction services and supports, and the 39 office of children and family services in 40 accordance with a schedule based upon 41 approved Medicaid claims for eligible home 42 and community-based services, or other 43 approved services as defined in section 44 nine thousand eight hundred and seventeen 45 of the American rescue plan act of 2021, 46 from April 1, 2021 through March 31, 2022. 47 The commissioner shall provide the chair 48 of the senate finance committee and the chair of the assembly ways and means 49 50 committee with quarterly reports on the 51 purposes, expenditures, contracts, and sub-allocations authorized herein (59026)... 100,000,000 52 53 For payments to eligible certified comm-54 unity behavioral health clinics under the 55 certified community behavioral health 56 clinics indigent care program ..... 33,750,000 57 For services and expenses for the New York 58 medicaid redesign team section 1115 59 demonstration waiver known as the 60 partnership plan for the purpose of 61 reinvesting savings resulting from the 62 redesign of the medical assistance

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the money hereby appropriated 1 program, may be used to make funds or payments 2 3 authorized pursuant to such waiver, including funds or payments described in 4 subdivisions 20 and 21 of section 2807 of 5 6 the public health law. 7 Notwithstanding any provision of law to the 8 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 9 10 supersede and replace any duplicative (i) reappropriation for this item covering 11 12 fiscal year 2023-24, and (ii) appropri-13 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 14 15 laws of 2022 (26616) ..... 4,000,000,000 For services and expenses of the medical 16 17 assistance program including medical 18 services provided at state facilities operated by the office of mental health, 19 the office for people with developmental 20 disabilities and the office of addiction 21 22 services and supports. 23 Notwithstanding any provision of law to the 24 contrary, the portion of this appropri-25 ation covering fiscal year 2023-24 shall 26 supersede and replace any duplicative (i) 27 reappropriation for this item covering 28 fiscal year 2023-24, and (ii) appropri-29 ation for this item covering fiscal year 30 2023-24 set forth in chapter 53 of the 31 laws of 2022 (26961) ..... 10,000,000,000 32 \_\_\_\_\_ 33 Program account subtotal ..... 126,064,252,000 34 35 Special Revenue Funds - Other 36 37 HCRA Resources Fund Indigent Care Account - 20817 38 39 40 Notwithstanding section 40 of the state 41 finance law or any other law to the 42 contrary, all medical assistance appropri-43 ations made from this account shall remain 44 in full force and effect in accordance, in 45 the aggregate, with the following schedule: not more than 50 percent for the 46 47 period April 1, 2023 to March 31, 2024; 48 and the remaining amount for the period 49 April 1, 2024 to March 31, 2025. 50 Notwithstanding section 40 of the state 51 finance law or any provision of law to the 52 contrary, subject to federal approval, 53 department of health state funds medicaid 54 spending, excluding payments for medical 55 services provided at state facilities 56 operated by the office of mental health, 57 the office for people with developmental 58 disabilities and the office of addiction 59 services and supports and further exclud-60 ing any payments which are not appropri-61 ated within the department of health, in 62 the aggregate, for the period April 1,

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2023 through March 31, 2024, shall not 1 2 exceed \$28,156,098,000 except as provided 3 below and state share medicaid spending, in the aggregate, for the period April 1, 4 2024 through March 31, 2025, shall not 5 exceed \$30,764,964,000, but in no event 6 7 shall department of health state funds 8 medicaid spending for the period April 1, 2023 through March 31, 9 2025 exceed \$58,921,062,000 provided, however, such 10 11 aggregate limits may be adjusted by the 12 director of the budget to account for any 13 changes in the New York state federal assistance percentage 14 medical amount established pursuant to the federal social 15 16 security act, increases in provider reven-17 ues, reductions in local social services 18 district payments for medical assistance 19 administration, minimum wage increases and beginning April 1, 2012 the operational 20 21 costs of the New York state medical indem-22 nity fund, pursuant to chapter 59 of the 23 laws of 2011, and state costs or savings 24 from the essential plan program. Such 25 projections may be adjusted by the direc-26 tor of the budget to account for increased 27 or expedited department of health state 28 funds medicaid expenditures as a result of 29 a natural or other type of disaster, 30 including a governmental declaration of 31 emergency. 32 The director of the budget, in consultation 33 with the commissioner of health, shall

34 assess on a quarterly basis known and 35 projected medicaid expenditures by catego-36 ry of service and by geographic region, as 37 determined by the commissioner of health, 38 incurred both prior to and subsequent to 39 such assessment for each such period, and if the director of the budget determines 40 41 that such expenditures are expected to 42 cause medicaid spending for such period to 43 exceed the aggregate limit specified here-44 in for such period, the state medicaid 45 director, in consultation with the direc-46 tor of the budget and the commissioner of 47 health, shall develop a medicaid savings 48 allocation adjustment to limit such spend-49 ing to the aggregate limit specified here-50 in for such period.

51 Such medicaid savings allocation adjustment 52 shall be designed, to reduce the expenditures authorized by the appropriations 53 54 herein in compliance with the following guidelines: (1) reductions shall be made 55 56 in compliance with applicable federal law, 57 including the provisions of the Patient 58 Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and 59 60 Education Reconciliation Act of 2010, 61 Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent 62

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amendments thereto or regulations promul-1 2 gated thereunder; (2) reductions shall be 3 made in a manner that complies with the 4 state medicaid plan approved by the federal centers for medicare and medicaid 5 6 services, provided, however, that the commissioner of health is authorized to 7 8 submit any state plan amendment or seek 9 other federal approval, including waiver authority, to implement the provisions of 10 11 the medicaid savings allocation adjustment 12 that meets the other criteria set forth 13 herein; (3) reductions shall be made in a 14 manner that maximizes federal financial 15 participation, to the extent practicable, including any federal financial partic-16 17 ipation that is available or is reasonably 18 expected to become available, in the discretion of the commissioner, under the 19 20 Affordable Care Act; (4) reductions shall 21 be made uniformly among categories of 22 services and geographic regions of the 23 state, to the extent practicable, and 24 shall be made uniformly within a category 25 of service, to the extent practicable, 26 except where the commissioner determines 27 that there are sufficient grounds for 28 non-uniformity, including but not limited 29 to: the extent to which specific catego-30 ries of services contributed to department 31 of health medicaid state funds spending in 32 excess of the limits specified herein; the 33 need to maintain safety net services in 34 underserved communities; or the potential 35 benefits of pursuing innovative payment 36 models contemplated by the Affordable Care 37 Act, in which case such grounds shall be 38 set forth in the medicaid savings allocation adjustment; and (5) reductions 39 40 shall be made in a manner that does not 41 unnecessarily create administrative 42 burdens to medicaid applicants and recipi-43 ents or providers. 44 The commissioner shall seek the input of the 45 legislature, as well as organizations 46 representing health care providers, 47 consumers, businesses, workers, health 48 insurers, and others with relevant exper-49 tise, in developing such medicaid savings 50 allocation adjustment, to the extent that 51 all or part of such adjustment, in the 52 discretion of the commissioner, is likely 53 to have a material impact on the overall 54 medicaid program, particular categories of 55 service or particular geographic regions 56 of the state. 57 (a) The commissioner shall post the medicaid 58 savings allocation adjustment on the

58 savings allocation adjustment on the 59 department of health's website and shall 60 provide written copies of such plan to the 61 chairs of the senate finance and the 62 assembly ways and means committees at

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least 30 days before the date on which 1 2 implementation is expected to begin. 3 (b) The commissioner may revise the medicaid savings allocation adjustment subsequent 4 to the provisions of notice and prior to 5 6 implementation but needs to provide a new 7 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 8 determines, in his or her discretion, that 9 10 such revisions materially alter the plan. Notwithstanding the provisions of paragraphs 11 (a) and (b) of this subdivision, the 12 13 commissioner need not seek the input 14 described in paragraph (a) of this subdi-15 vision or provide notice pursuant to para-16 graph (b) of this subdivision if, in the 17 discretion of the commissioner, expedited 18 development and implementation of a medi-19 caid savings allocation adjustment is 20 necessary due to a public health emer-21 gency. 22 For purposes of this section, a public 23 health emergency is defined as: (i) a 24 disaster, natural or otherwise, that 25 significantly increases the immediate need for health care personnel in an area of 26 27 the state; (ii) an event or condition that 28 creates a widespread risk of exposure to a 29 serious communicable disease, or the 30 potential for such widespread risk of 31 exposure; or (iii) any other event or 32 condition determined by the commissioner 33 to constitute an imminent threat to public 34 health. 35 Nothing in this paragraph shall be deemed to 36 prevent all or part of such medicaid 37 savings allocation adjustment from taking 38 effect retroactively to the extent permit-39 ted by the federal centers for medicare 40 and medicaid services. 41 In accordance with the medicaid savings 42 allocation adjustment, the commissioner of 43 the department of health shall reduce 44 department of health state funds medicaid 45 spending by the amount of the projected 46 overspending through, actions including, 47 but not limited to modifying or suspending 48 reimbursement methods, including but not 49 limited to all fees, premium levels and rates of payment, notwithstanding 50 anv provision of law that sets a specific 51 52 amount or methodology for such any 53 payments or rates of payment; modifying medicaid program benefits; seeking all 54 55 necessary federal approvals, including, 56 but not limited to waivers, waiver amend-57 ments; and suspending time frames for 58 notice, approval or certification of rate requirements, notwithstanding 59 any 60 provision of law, rule or regulation to 61 the contrary, including but not limited to sections 2807 and 3614 of the public 62

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health law, section 18 of chapter 2 of the 1 2 laws of 1988, and 18 NYCRR 505.14(h). 3 The department of health shall prepare a quarterly report that sets forth: (a) 4 known and projected department of health 5 6 medicaid expenditures as described in 7 subdivision (1) of this section, and factors that could result in medicaid 8 disbursements for the relevant state 9 fiscal year to exceed the projected 10 11 department of health state funds disburse-12 ments in the enacted budget financial plan 13 pursuant to subdivision 3 of section 23 of 14 the state finance law, including spending 15 increases or decreases due to: enrollment 16 fluctuations, rate changes, utilization changes, MRT investments, and shift of 17 18 beneficiaries to managed care; and vari-19 ations in offline medicaid payments; and (b) the actions taken to implement any 20 21 medicaid savings allocation adjustment 22 implemented pursuant to subdivision (4) of 23 this section, including information 24 concerning the impact of such actions on 25 each category of service and each 26 geographic region of the state. Each such 27 quarterly report shall be provided to the 28 chairs of the senate finance and the 29 assembly ways and means committees and 30 shall be posted on the department of 31 health's website in a timely manner. 32 For the purpose of making payments to 33 providers of medical care pursuant to 34 section 367-b of the social services law, 35 and for payment of state aid to munici-36 palities where payment systems through 37 fiscal intermediaries are not operational, 38 to reimburse such providers for costs 39 attributable to the provision of care to patients eligible for medical assistance. 40 41 Payments from this appropriation to gener-42 al hospitals related to indigent care 43 pursuant to article 28 of the public 44 health law respectively, when combined 45 with federal funds for services and 46 expenses for the medical assistance 47 program pursuant to title XIX of the 48 federal social security act or its succes-49 sor program, shall equal the amount of the 50 funds received related to health care 51 reform act allowances and surcharges 52 pursuant to article 28 of the public 53 health law and deposited to this account 54 less any such amounts withheld pursuant to 55 subdivision 21 of section 2807-c of the 56 public health law. Notwithstanding any 57 inconsistent provision of law, the moneys 58 hereby appropriated may be increased or 59 decreased by interchange or transfer with 60 any appropriation of the department of 61 health with the approval of the director 62 of the budget, who shall file such

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approval with the department of audit and 1 2 control and copies thereof with the chairman of the senate finance committee and 3 the chairman of the assembly ways and 4 5 means committee. Notwithstanding section 2807-k of the Public 6 7 Health Law, or any inconsistent provision 8 of law, and subject to the availability of 9 for federal financial participation, 10 periods on and after January first, two 11 thousand twenty, through March thirty-12 first, two thousand twenty-five, all funds 13 available for distribution pursuant to 14 subdivision 5-d of section 2807-k of the 15 public health law shall be distributed in 16 accordance with the provisions below. 17 The commissioner of the department of health 18 shall establish methodologies for 19 determining each facility's relative 20 uncompensated care need amount based on 21 uninsured inpatient and outpatient units 22 of service from the cost reporting year 23 two years prior to the distribution year, 24 multiplied by the applicable medicaid 25 rates in effect January first of the 26 distribution year, as summed and adjusted 27 by a statewide cost adjustment factor and 28 reduced by the sum of all payment amounts 29 collected from such uninsured patients, 30 and as further adjusted by application of 31 a nominal need computation that shall take 32 into account each facility's medicaid 33 inpatient share. 34 Annual distributions pursuant to such 35 regulations for the two thousand twenty-36 three through two thousand twenty-five 37 calendar years shall be in accord with the 38 following: one hundred thirty-nine million 39 four hundred thousand dollars shall be 40 distributed as Medicaid DSH payments to 41 major general public hospitals, and nine 42 hundred sixty-nine million nine hundred 43 thousand dollars shall be distributed as 44 Medicaid DSH payments to eligible general 45 hospitals, other than major public general 46 hospitals, for each of the calendar years 47 two thousand twenty-three through two 48 thousand twenty-five, provided that the 49 total distributions to eligible general 50 hospitals, other than major public general 51 hospitals, shall be subject to a reduction 52 of two hundred thirty-five million four 53 hundred thousand dollars annually, and 54 further provided that eligible general 55 hospitals other than public general 56 hospitals who qualify as enhanced safety 57 net hospitals under section 2807-k of the 58 public health law shall not be subject to 59 such reduction. 60 Such reduction shall be determined by a 61 methodology to be established by the

department of health which may take into

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account the payor mix of each non-public 1 general hospital, including the percentage 2 3 of inpatient days paid by the medical 4 assistance program. For calendar years two thousand twenty-three 5 through two thousand twenty-five, eligible 6 7 general hospitals other than major public 8 general hospitals that qualify as enhanced 9 safety net hospitals under section two 10 thousand eight hundred seven-c of section 11 2807-k of the public health law which 12 experience a reduction in payments pursuant to section 2807-k of the public 13 14 health law shall receive a distribution of sixty-four million six hundred thousand 15 16 dollars annually proportional to the reduction experienced by the facility and 17 18 pursuant to a methodology determined to 19 the commissioner. however, 20 Provided, if this chapter appropriates funds which the director of 21 22 the budget deems sufficient to maintain 23 payments as described in subdivision 5-d 24 of section 2807-k of the public health 25 law, then the provisions of this paragraph 26 shall be deemed null and void. 27 Notwithstanding any provision of law to the 28 contrary, the portion of this appropri-29 ation covering fiscal year 2023-24 shall 30 supersede and replace any duplicative (i) 31 reappropriation for this item covering 32 fiscal year 2023-24, and (ii) appropri-33 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 34 laws of 2022 (29797) ..... 1,262,200,000 35 36 \_\_\_\_\_ Program account subtotal ..... 1,262,200,000 37 38 \_\_\_\_\_ 39 40 Special Revenue Funds - Other 41 HCRA Resources Fund 42 Medical Assistance Account - 20804 43 44 Notwithstanding section 40 of the state 45 finance law or any other law to the 46 contrary, all medical assistance appropri-47 ations made from this account shall remain 48 in full force and effect in accordance, in the aggregate, with the following sched-49 ule: not more than 51 percent for the 50 period April 1, 2023 to March 31, 2024; 51 52 and the remaining amount for the period 53 April 1, 2024 to March 31, 2025. 54 Notwithstanding section 40 of the state 55 finance law or any provision of law to the 56 contrary, subject to federal approval, 57 department of health state funds medicaid 58 spending, excluding payments for medical 59 services provided at state facilities 60 operated by the office of mental health, 61 the office for people with developmental disabilities and the office of addiction 62

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1 services and supports and further exclud-2 ing any payments which are not appropri-3 ated within the department of health, in 4 the aggregate, for the period April 1, 2023 through March 31, 2024, shall not 5 exceed \$28,156,098,000 except as provided 6 7 below and state share medicaid spending, 8 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not 9 10 exceed \$30,764,964,000, but in no event shall department of health state funds 11 12 medicaid spending for the period April 1, 13 2023 through March 31, 2025 exceed \$58,921,062,000 provided, however, such 14 15 aggregate limits may be adjusted by the director of the budget to account for any 16 17 changes in the New York state federal 18 medical assistance percentage amount established pursuant to the federal social 19 20 security act, increases in provider reven-21 ues, reductions in local social services 22 district payments for medical assistance 23 administration, minimum wage increases and 24 beginning April 1, 2012 the operational 25 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the 26 27 laws of 2011, and state costs or savings 28 from the essential plan. Such projections 29 may be adjusted by the director of the budget to account for increased or expe-30 31 dited department of health state funds 32 medicaid expenditures as a result of a 33 natural or other type of disaster, includ-34 ing a governmental declaration of emer-35 gency. 36 The director of the budget, in consultation

37 with the commissioner of health, shall 38 assess on a quarterly basis known and 39 projected medicaid expenditures by catego-40 ry of service and by geographic region, as 41 determined by the commissioner of health, 42 incurred both prior to and subsequent to 43 such assessment for each such period, and 44 if the director of the budget determines 45 that such expenditures are expected to 46 cause medicaid spending for such period to 47 exceed the aggregate limit specified here-48 in for such period, the state medicaid 49 director, in consultation with the direc-50 tor of the budget and the commissioner of 51 health, shall develop a medicaid savings 52 allocation adjustment to limit such spend-53 ing to the aggregate limit specified here-54 in for such period.

55 Such medicaid savings allocation adjustment 56 shall be designed, to reduce the expendi-57 tures authorized by the appropriations herein in compliance with the following 58 59 guidelines: (1) reductions shall be made 60 in compliance with applicable federal law, 61 including the provisions of the Patient 62 Protection and Affordable Care Act, Public

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Law No. 111-148, and the Health Care and 1 Education Reconciliation Act of 2010, 2 3 Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent 4 amendments thereto or regulations promul-5 gated thereunder; (2) reductions shall be 6 7 made in a manner that complies with the 8 state medicaid plan approved by the feder-9 centers for medicare and medicaid al services, provided, however, that 10 the 11 commissioner of health is authorized to 12 submit any state plan amendment or seek 13 other federal approval, including waiver authority, to implement the provisions of 14 15 the medicaid savings allocation adjustment that meets the other criteria set forth 16 herein; (3) reductions shall be made in a 17 18 manner that maximizes federal financial 19 participation, to the extent practicable, 20 including any federal financial participation that is available or is reasonably 21 22 expected to become available, in the discretion of the commissioner, under the 23 24 Affordable Care Act; (4) reductions shall 25 be made uniformly among categories of 26 services and geographic regions of the 27 state, to the extent practicable, and 28 shall be made uniformly within a category 29 of service, to the extent practicable, 30 except where the commissioner determines 31 that there are sufficient grounds for 32 non-uniformity, including but not limited 33 to: the extent to which specific catego-34 ries of services contributed to department 35 of health medicaid state funds spending in 36 excess of the limits specified herein; the 37 need to maintain safety net services in 38 underserved communities; or the potential 39 benefits of pursuing innovative payment 40 models contemplated by the Affordable Care 41 Act, in which case such grounds shall be 42 set forth in the medicaid savings allo-43 cation adjustment; and (5) reductions 44 shall be made in a manner that does not 45 unnecessarily create administrative 46 burdens to medicaid applicants and recipi-47 ents or providers. 48 The commissioner shall seek the input of the 49 legislature, as well as organizations 50 representing health care providers, 51 consumers, businesses, workers, health 52 insurers, and others with relevant exper-53 tise, in developing such medicaid savings 54 allocation adjustment, to the extent that 55 all or part of such adjustment, in the 56 discretion of the commissioner, is likely 57 to have a material impact on the overall 58 medicaid program, particular categories of 59 service or particular geographic regions 60 of the state. 61 (a) The commissioner shall post the medicaid 62 savings allocation adjustment on the

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department of health's website and shall 2 provide written copies of such plan to the 3 chairs of the senate finance and the assembly ways and means committees at 4 5 least 30 days before the date on which implementation is expected to begin. 6 7 (b) The commissioner may revise the medicaid 8 savings allocation adjustment subsequent to the provisions of notice and prior to 9 10 implementation but needs to provide a new notice pursuant to subparagraph (i) of 11 this paragraph only if the commissioner 12 13 determines, in his or her discretion, that 14 such revisions materially alter the plan. 15 Notwithstanding the provisions of paragraphs 16 (a) and (b) of this subdivision, the commissioner need not seek the input 17 18 described in paragraph (a) of this subdi-19 vision or provide notice pursuant to paragraph (b) of this subdivision if, in the 20 21 discretion of the commissioner, expedited 22 development and implementation of a medi-23 caid savings allocation adjustment is 24 necessary due to a public health emer-25 gency. For purposes of this section, a public 26 27 health emergency is defined as: (i) a 28 disaster, natural or otherwise, that 29 significantly increases the immediate need 30 for health care personnel in an area of 31 the state; (ii) an event or condition that 32 creates a widespread risk of exposure to a 33 serious communicable disease, or the 34 potential for such widespread risk of 35 exposure; or (iii) any other event or 36 condition determined by the commissioner 37 to constitute an imminent threat to public 38 health. 39 Nothing in this paragraph shall be deemed to 40 prevent all or part of such medicaid 41 savings allocation adjustment from taking 42 effect retroactively to the extent permit-43 ted by the federal centers for medicare 44 and medicaid services. 45 In accordance with the medicaid savings 46 allocation adjustment, the commissioner of 47 the department of health shall reduce 48 department of health state funds medicaid 49 spending by the amount of the projected 50 overspending through, actions including, 51 but not limited to modifying or suspending 52 reimbursement methods, including but not limited to all fees, premium levels and 53 54 rates of payment, notwithstanding any 55 provision of law that sets a specific amount or methodology for any such 56 57 payments or rates of payment; modifying 58 medicaid program benefits; seeking all 59 necessary federal approvals, including, 60 but not limited to waivers, waiver amend-61 ments; and suspending time frames for 62 notice, approval or certification of rate

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1 requirements, notwithstanding any 2 provision of law, rule or regulation to 3 the contrary, including but not limited to sections 2807 and 3614 of the public 4 health law, section 18 of chapter 2 of the 5 laws of 1988, and 18 NYCRR 505.14(h). 6 7 The department of health shall prepare a quarterly report that sets forth: (a) 8 known and projected department of health 9 10 medicaid expenditures as described in subdivision (1) of this section, and 11 12 factors that could result in medicaid 13 disbursements for the relevant state 14 fiscal year to exceed the projected department of health state funds disburse-15 16 ments in the enacted budget financial plan 17 pursuant to subdivision 3 of section 23 of the state finance law, including spending 18 19 increases or decreases due to: enrollment 20 fluctuations, rate changes, utilization 21 changes, MRT investments, and shift of 22 beneficiaries to managed care; and variations in offline medicaid payments; and 23 24 (b) the actions taken to implement any 25 medicaid savings allocation adjustment 26 implemented pursuant to subdivision (4) of 27 section, including information this 28 concerning the impact of such actions on 29 each category of service and each 30 geographic region of the state. Each such 31 quarterly report shall be provided to the chairs of the senate finance and the 32 33 assembly ways and means committees and 34 shall be posted on the department of 35 health's website in a timely manner. 36 For the purpose of making payments, the 37 money hereby appropriated is available for 38 payment of aid heretofore accrued or here-39 after accrued, to providers of medical 40 care pursuant to section 367-b of the 41 social services law, and for payment of 42 state aid to municipalities and the feder-43 government where payment systems al 44 through fiscal intermediaries are not 45 operational, to reimburse such providers 46 for costs attributable to the provision of 47 care to patients eligible for medical 48 assistance. Notwithstanding any inconsist-49 ent provision of law, the moneys hereby 50 appropriated may be increased or decreased 51 by interchange or transfer with any appro-52 priation of the department of health with 53 the approval of the director of the budg-54 et, who shall file such approval with the 55 department of audit and control and copies 56 thereof with the chairman of the senate 57 finance committee and the chairman of the 58 assembly ways and means committee. 59 Notwithstanding any provision of law to the 60 contrary, the portion of this appropri-61 ation covering fiscal year 2023-24 shall 62 supersede and replace any duplicative (i)

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reappropriation for this item covering 1 fiscal year 2023-24, and (ii) appropri-ation for this item covering fiscal year 2 3 2023-24 set forth in chapter 53 of the 4 laws of 2022 (29800) ..... 7,967,845,000 5 For services and expenses of the medical 6 7 assistance program related to supporting workforce recruitment and retention of 8 personal care services or any worker with 9 10 direct patient care responsibility for 11 local social service districts which 12 include a city with a population of over 13 one million persons. 14 Notwithstanding any provision of law to the 15 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 16 supersede and replace any duplicative (i) 17 18 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-19 20 ation for this item covering fiscal year 21 2023-24 set forth in chapter 53 of the 22 laws of 2022 (29848) ..... 272,000,000 23 For services and expenses of the medical 24 assistance program related to supporting 25 workforce recruitment and retention of 26 personal care services for local social 27 service districts that do not include a 28 city with a population of over one million 29 persons. 30 Notwithstanding any provision of law to the 31 contrary, the portion of this appropri-32 ation covering fiscal year 2023-24 shall 33 supersede and replace any duplicative (i) 34 reappropriation for this item covering 35 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 36 37 2023-24 set forth in chapter 53 of the laws of 2022 (29847) ..... 22,400,000 38 39 For services and expenses of the medical 40 assistance program related to supporting rate increases for certified home health 41 agencies, long term home health care 42 43 programs, AIDS home care programs, hospice 44 programs, managed long term care plans and 45 approved managed long term care operating 46 demonstrations for recruitment and 47 retention of health care workers. 48 Notwithstanding any provision of law to the 49 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering 52 53 fiscal year 2023-24, and (ii) appropri-54 ation for this item covering fiscal year 55 2023-24 set forth in chapter 53 of the 56 laws of 2022 (29798) ..... 100,000,000 57 \_\_\_\_\_ 58 Program account subtotal ..... 8,362,245,000 59 -----60 61 Special Revenue Funds - Other 62 Miscellaneous Special Revenue Fund

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1 2	Medical Assistance Account - 22187
2 3	Notwithstanding section 40 of the state
4	finance law or any other law to the
5	contrary, all medical assistance appropri-
6	ations made from this account shall remain
7	in full force and effect in accordance, in
8	the aggregate, with the following sched-
9	ule: not more than 49 percent for the
10	period April 1, 2022 to March 31, 2023;
11	and the remaining amount for the period
12	April 1, 2023 to March 31, 2024.
13	Notwithstanding section 40 of the state
14 15	finance law or any provision of law to the contrary, subject to federal approval,
$10 \\ 16$	department of health state funds medicaid
$10 \\ 17$	spending, excluding payments for medical
18	services provided at state facilities
19	services provided at state facilities operated by the office of mental health,
20	the office for people with developmental
21	disabilities and the office of addiction
22	services and supports and further exclud-
23 24	ing any payments which are not appropri-
24 25	ated within the department of health, in the aggregate, for the period April 1,
26	2023 through March 31, 2024, shall not
27	exceed \$28,156,098,000 except as provided
28	below and state share medicaid spending,
29	in the aggregate, for the period April 1,
30	2024 through March 31, 2025, shall not exceed \$30,764,964,000, but in no event
31	exceed \$30,764,964,000, but in no event
32 33	shall department of health state funds medicaid spending for the period April 1,
34	2023 through March 31, 2025 exceed
35	\$58,921,062,000 provided, however, such
36	aggregate limits may be adjusted by the
37	director of the budget to account for any
38	changes in the New York state federal medical assistance percentage amount
39	
40	established pursuant to the federal social
41 42	security act, increases in provider reven- ues, reductions in local social services
43	district payments for medical assistance
44	administration, minimum wage increases and
45	beginning April 1, 2012 the operational
46	costs of the New York state medical indem-
47	nity fund, pursuant to chapter 59 of the
48	laws of 2011, and state costs or savings
49 50	from the essential plan. Such projections may be adjusted by the director of the
50 51	budget to account for increased or expe-
52	dited department of health state funds
53	medicaid expenditures as a result of a
54	natural or other type of disaster, includ-
55	ing a governmental declaration of emergen-
56	cy.
57 50	The director of the budget, in consultation with the commissioner of health, shall
58 59	assess on a quarterly basis known and
60	projected medicaid expenditures by catego-
61	ry of service and by geographic region, as
62	determined by the commissioner of health,

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such assessment for each such period, and 2 3 if the director of the budget determines that such expenditures are expected to 4 cause medicaid spending for such period to 5 6 exceed the aggregate limit specified here-7 in for such period, the state medicaid 8 director, in consultation with the direc-9 tor of the budget and the commissioner of health, shall develop a medicaid savings 10 11 allocation adjustment to limit such spend-12 ing to the aggregate limit specified here-13 in for such period. 14 Such medicaid savings allocation adjustment 15 shall be designed, to reduce the expenditures authorized by the appropriations 16 herein in compliance with the following 17 18 quidelines: (1) reductions shall be made 19 in compliance with applicable federal law, 20 including the provisions of the Patient 21 Protection and Affordable Care Act, Public 22 Law No. 111-148, and the Health Care and 23 Education Reconciliation Act of 2010, 24 No. 111-152 (collectively Public Law 25 "Affordable Care Act") and any subsequent 26 amendments thereto or regulations promul-27 gated thereunder; (2) reductions shall be 28 made in a manner that complies with the 29 state medicaid plan approved by the feder-30 al centers for medicare and medicaid 31 services, provided, however, that the 32 commissioner of health is authorized to 33 submit any state plan amendment or seek 34 other federal approval, including waiver authority, to implement the provisions of 35 the medicaid savings allocation adjustment 36 37 that meets the other criteria set forth 38 herein; (3) reductions shall be made in a 39 manner that maximizes federal financial 40 participation, to the extent practicable, including any federal financial partic-41 42 ipation that is available or is reasonably 43 expected to become available, in the 44 discretion of the commissioner, under the 45 Affordable Care Act; (4) reductions shall 46 be made uniformly among categories of 47 services and geographic regions of the 48 state, to the extent practicable, and 49 shall be made uniformly within a category 50 of service, to the extent practicable, 51 except where the commissioner determines 52 that there are sufficient grounds for 53 non-uniformity, including but not limited 54 to: the extent to which specific catego-55 ries of services contributed to department 56 of health medicaid state funds spending in 57 excess of the limits specified herein; the 58 need to maintain safety net services in 59 underserved communities; or the potential 60 benefits of pursuing innovative payment models contemplated by the Affordable Care 61 62 Act, in which case such grounds shall be

incurred both prior to and subsequent to

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set forth in the medicaid savings allo-1 cation adjustment; and (5) reductions 2 3 shall be made in a manner that does not 4 unnecessarily create administrative 5 burdens to medicaid applicants and recipi-6 ents or providers. 7 The commissioner shall seek the input of the 8 legislature, as well as organizations health care providers, 9 representing 10 consumers, businesses, workers, health insurers, and others with relevant exper-11 12 tise, in developing such medicaid savings 13 allocation adjustment, to the extent that 14 all or part of such adjustment, in the discretion of the commissioner, is likely 15 16 to have a material impact on the overall 17 medicaid program, particular categories of 18 service or particular geographic regions 19 of the state. (a) The commissioner shall post the medicaid 20 21 savings allocation adjustment on the 22 department of health's website and shall 23 provide written copies of such plan to the 24 chairs of the senate finance and the 25 assembly ways and means committees at 26 least 30 days before the date on which 27 implementation is expected to begin. 28 (b) The commissioner may revise the medicaid 29 savings allocation adjustment subsequent 30 to the provisions of notice and prior to 31 implementation but needs to provide a new 32 notice pursuant to subparagraph (i) of 33 this paragraph only if the commissioner 34 determines, in his or her discretion, that 35 such revisions materially alter the plan. 36 Notwithstanding the provisions of paragraphs 37 (a) and (b) of this subdivision, the 38 commissioner need not seek the input 39 described in paragraph (a) of this subdi-40 vision or provide notice pursuant to paragraph (b) of this subdivision if, in the 41 42 discretion of the commissioner, expedited 43 development and implementation of a medi-44 caid savings allocation adjustment is 45 necessary due to a public health emergen-46 су. 47 For purposes of this section, a public 48 health emergency is defined as: (i) a 49 disaster, natural or otherwise, that 50 significantly increases the immediate need 51 for health care personnel in an area of 52 the state; (ii) an event or condition that 53 creates a widespread risk of exposure to a 54 serious communicable disease, or the 55 potential for such widespread risk of 56 exposure; or (iii) any other event or 57 condition determined by the commissioner 58 to constitute an imminent threat to public 59 health. 60 Nothing in this paragraph shall be deemed to 61 prevent all or part of such medicaid 62 savings allocation adjustment from taking

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effect retroactively to the extent permit-1 2 ted by the federal centers for medicare 3 and medicaid services. 4 In accordance with the medicaid savings allocation adjustment, the commissioner of 5 the department of health shall reduce 6 7 department of health state funds medicaid 8 spending by the amount of the projected overspending through, actions including, 9 10 but not limited to modifying or suspending reimbursement methods, including but not 11 12 limited to all fees, premium levels and rates of payment, notwithstanding any 13 14 provision of law that sets a specific 15 amount or methodology for any such payments or rates of payment; modifying 16 medicaid program benefits; seeking all 17 necessary federal approvals, including, 18 but not limited to waivers, waiver amend-19 20 ments; and suspending time frames for 21 notice, approval or certification of rate 22 requirements, notwithstanding anv 23 provision of law, rule or regulation to the contrary, including but not limited to 24 25 sections 2807 and 3614 of the public 26 health law, section 18 of chapter 2 of the 27 laws of 1988, and 18 NYCRR 505.14(h). 28 The department of health shall prepare a 29 quarterly report that sets forth: (a) 30 known and projected department of health 31 medicaid expenditures as described in 32 subdivision (1) of this section, and 33 factors that could result in medicaid 34 disbursements for the relevant state 35 fiscal year to exceed the projected department of health state funds disburse-36 37 ments in the enacted budget financial plan 38 pursuant to subdivision 3 of section 23 of 39 the state finance law, including spending 40 increases or decreases due to: enrollment 41 fluctuations, rate changes, utilization 42 changes, MRT investments, and shift of 43 beneficiaries to managed care; and vari-44 ations in offline medicaid payments; and 45 (b) the actions taken to implement any 46 medicaid savings allocation adjustment 47 implemented pursuant to subdivision (4) of 48 this section, including information 49 concerning the impact of such actions on 50 each category of service and each 51 geographic region of the state. Each such 52 quarterly report shall be provided to the 53 chairs of the senate finance and the 54 assembly ways and means committees and 55 shall be posted on the department of 56 health's website in a timely manner. 57 For the purpose of making payments to 58 providers of medical care pursuant to 59 section 367-b of the social services law, 60 and for payment of state aid to munici-61 palities and the federal government where payment systems through fiscal interme-62

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diaries are not operational, to reimburse 1 2 the provision of care to patients eligible 3 for medical assistance. 4 For services and expenses of the medical assistance program including nursing home, 5 personal care, certified home health agen-6 7 cy, long term home health care program and 8 hospital services. 9 Notwithstanding any provision of law to the contrary, the portion of this appropri-10 ation covering fiscal year 2023-24 shall 11 12 supersede and replace any duplicative (i) reappropriation for this item covering 13 14 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 15 2023-24 set forth in chapter 53 of the 16 laws of 2022 (29846) ..... 1,830,000,000 17 18 19 Program account subtotal ..... 1,830,000,000 20 \_\_\_\_\_ 21 22 OFFICE OF HEALTH INSURANCE PROGRAMS ...... 323,050,000 23 24 25 General Fund 26 Local Assistance Account - 10000 27 28 Notwithstanding any other provision of law, 29 the money hereby appropriated may be 30 increased or decreased by interchange, transfer or suballocation between this 31 32 appropriated amount and appropriations of 33 the department of health medical assist-34 ance program and the department of health 35 medical assistance administration program. 36 For additional services and expenses related 37 to the annual hospital institutional cost 38 report (26617) ..... 120,000 39 \_\_\_\_\_ 40 Program account subtotal ..... 120,000 41 \_\_\_\_\_ 42 43 Special Revenue Funds - Federal 44 Federal Health and Human Services Fund 45 Medical Assistance and Survey Account - 25107 46 47 For services and expenses for the medical 48 assistance program and administration of 49 the medical assistance program and survey 50 and certification program, provided pursuant to title XIX and title XVIII of the 51 federal social security act. 52 53 Notwithstanding any inconsistent provision 54 of law and subject to the approval of the 55 director of the budget, moneys hereby 56 appropriated may be increased or decreased 57 by transfer or suballocation between these 58 appropriated amounts and appropriations of 59 other state agencies and appropriations of 60 the department of health. Notwithstanding 61 any inconsistent provision of law and subject to approval of the director of the 62

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budget, moneys hereby appropriated may be 1 transferred or suballocated to other state 2 agencies for reimbursement to local 3 government entities for services and 4 expenses related to administration of the 5 6 medical assistance program (26872) ..... 320,000,000 7 \_\_\_\_\_ 8 Program account subtotal ..... 320,000,000 9 10 11 Special Revenue Funds - Other 12 Combined Expendable Trust Fund 13 Alzheimer's Research Account - 20143 14 15 For Alzheimer's disease research and assist-16 ance pursuant to chapter 590 of the laws of 1999 (26870) ..... 820,000 17 18 19 20 \_\_\_\_\_ 21 22 Special Revenue Funds - Other 23 Miscellaneous Special Revenue Fund 24 Assisted Living Residence Quality Oversight Account -25 22110 26 27 For services and expenses related to the 28 oversight and licensing activities for 29 assisted living facilities. Subject to the 30 approval of the director of the budget, 31 moneys appropriated herein may be suballo-32 cated to the state office for the aging, a 33 portion of which may be transferred to 34 state operations and aid to localities 35 36 \_\_\_\_\_ Program account subtotal ..... 2,110,000 37 38 \_\_\_\_\_ 39 40 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT 41 PROGRAM ..... 176,959,000 42 43 44 General Fund 45 Local Assistance Account - 10000 46 47 For services and expenses to support the alliance for donation (26805) ..... 100,000 48 49 For services and expenses to support the center for liver transplant (26806) ..... 252,000 50 51 For services and expenses related to providing relief to high-need family caregivers 52 53 in respite care at Adult Care Facilities 54 55 For services and expenses related to providing care teams at home for low-income 56 57 older adults ..... 2,100,000 58 For services and expenses of a quality 59 program for adult care facilities. Such program shall be targeted at facilities 60 with a high population of individuals who 61 62 receive supplemental security income, as

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defined in subchapter XVI of chapter 7 of 1 title 42 of the United States Code, state 2 3 supplemental payments, Medicaid (with respect to residents in an assisted living 4 program), or safety net assistance, as defined in section 159 of the social 5 6 7 services law. Such program shall support 8 improvements to the quality of life for 9 adult care facility residents by funding 10 projects including clothing allowances, resident training to support independent 11 12 living skills, improvements in food quali-13 ty, outdoor leisure projects, and 14 cultural, recreational and other leisure events, in accordance with a plan approved 15 by the residents' council, the department, 16 and the director of the division of the 17 budget, provided however that such expend-18 iture shall not be used to supplant the 19 obligations of the facility operator to 20 21 provide a safe comfortable living environ-22 ment for residents in a good state or 23 repair and sanitation. The department, 24 subject to approval of the director of the 25 budget, shall develop an allocation meth-26 odology taking into account financial 27 status of the facility, resident needs, 28 and the population of residents who 29 receive supplemental security income, as defined in subchapter XVI of chapter 7 of 30 31 title 42 of the United States Code, state 32 supplemental payments, Medicaid (with 33 respect to residents in an assisted living 34 program), or safety net assistance. Such allocation shall serve as the basis of 35 36 distribution to eligible facilities 37 (29533) ..... 3,266,000 38 For an operating assistance subprogram for 39 enriched housing. To the extent that funds are appropriated for such purposes, the 40 41 department is authorized to pay an operat-42 ing subsidy for SSI recipients who are residents in certified not-for-profit or 43 44 public enriched housing programs. Such 45 subsidy shall not exceed \$115 per month 46 per each SSI recipient and will be paid 47 directly to the certified operator. If 48 appropriations are not sufficient to meet 49 such maximum monthly payments, such subsi-50 dy shall be reduced proportionately 51 (29532) ..... 380,000 For services and expenses of the coalition 52 53 for the institutionalized aged and disa-54 bled (26845) ..... 75,000 55 For services and expenses, including grants, 56 of the long term care community coalition 57 for an advocacy program on behalf of 58 seniors with long term care needs (29531) ..... 26,000 59 \_\_\_\_\_ 60 Program account subtotal ..... 13,399,000 61 -----62

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Special Revenue Funds - Federal 1 Federal Health and Human Services Fund 2 3 Federal Loan Repayment Account - 25144 4 For expenses and services related to the 5 health resources and services adminis-6 7 tration grant. 8 Notwithstanding any inconsistent provision of law, and subject to the approval of the 9 10 director of the budget, moneys hereby 11 appropriated may be increased or decreased 12 by transfer or suballocation to the higher 13 education services corporation (26876) ..... 1,000,000 14 \_\_\_\_\_ 15 Program account subtotal ..... 1,000,000 \_\_\_\_\_ 16 17 Special Revenue Funds - Other 18 Miscellaneous Special Revenue Fund 19 Emergency Medical Services Account - 20809 20 21 22 For services and expenses related to emer-23 gency medical services (EMS) adminis-24 tration including but not limited to, 25 expenses related to training courses and 26 instructor development, expenses of the 27 state EMS councils and program agencies 28 (26876) ..... 10,570,000 29 \_\_\_\_\_ 30 Program account subtotal ..... 10,570,000 31 \_\_\_\_\_ 32 33 Special Revenue Funds - Other 34 Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088 35 36 37 For services and expenses of the medical society contract authorized pursuant to 38 chapter 582 of the laws of 1984 (29835) ..... 990,000 39 40 \_\_\_\_\_ 41 Program account subtotal ..... 990,000 42 \_\_\_\_\_ 43 44 Special Revenue Funds - Other 45 Miscellaneous Special Revenue Fund 46 Quality of Care Improvement Account - 22147 47 48 For services and expenses related to the 49 protection of the health or property of residents of residential health care 50 facilities that are found to be deficient 51 including, but not limited to, payment for 52 53 the cost of relocation of residents to 54 other facilities and the maintenance and 55 operation of a facility pending correction 56 of deficiencies or closure (26876) ..... 1,000,000 57 \_\_\_\_\_ 58 Program account subtotal ..... 1,000,000 59 60 61 Fiduciary Funds 62 Miscellaneous New York State Agency Fund

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Distressed Provider Assistance Account - 60704 1 2 3 Notwithstanding any other provision of law to the contrary, funding from this appro-4 priation shall be made payable for grants 5 to financially distressed general hospi-6 7 tals and nursing homes that are critical 8 safety-net providers as determined by the 9 state, pursuant to criteria and awards 10 determined by the commissioner of health, subject to the approval of the director of 11 12 the division of the budget. The remaining balance of undisbursed funds shall be 13 payable to the health care reform act 14 (HCRA) resources fund as described in 15 section 92-dd of the state finance law 16 through transfer or credit to a state only 17 18 payment for services and expenses of simi-19 lar purposes, subject to the approval of 20 the director of the budget (29616) ..... 150,000,000 21 \_\_\_\_\_ 22 Program account subtotal ..... 150,000,000 23 24 25 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... 11,567,000 26 \_\_\_\_\_ 27 28 General Fund 29 Local Assistance Account - 10000 30 31 For services and expenses of a genetic 32 disease screening program (26699) ..... 487,000 33 \_\_\_\_\_ 34 35 \_\_\_\_\_ 36 37 Special Revenue Funds - Other Combined Expendable Trust Fund 38 39 Breast Cancer Research and Education Account - 20155 40 41 For services and expenses related to breast cancer research and education pursuant to 42 43 section 97-yy of the state finance law 44 (26884) ..... 2,580,000 4.5 \_\_\_\_\_ 46 Program account subtotal ..... 2,580,000 47 \_\_\_\_\_ 48 49 Special Revenue Funds - Other 50 Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987 51 52 53 For services and expenses, including grants, 54 related to spinal cord injury research For 55 services and expenses related to spinal 56 cord injury research pursuant to chapter 57 338 of the laws of 1998 (26622) ..... 8,500,000 58 \_\_\_\_\_ 59 Program account subtotal ..... 8,500,000 60 \_\_\_\_\_ 61

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 ADMINISTRATION PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2022: 6 7 For services and expenses of the office of minority health including 8 competitive grants to promote community strategic planning or new or 9 improved health care delivery systems and networks in minority areas 10 (29995) ... 266,000 ..... (re. \$210,000) 11 12 AIDS INSTITUTE PROGRAM 13 14 General Fund 15 Local Assistance Account - 10000 16 17 By chapter 53, section 1, of the laws of 2022: 18 For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency 19 20 administration may be supported subject to the review and approval 21 of the department of health. 22 Notwithstanding any provision of law to the contrary, the commissioner 23 of health shall be authorized to continue contracts with community 24 service programs, multiservice agencies and community development 25 initiatives for all such contracts which were executed on or before 26 March 31, 2022, without any additional requirements that such 27 contracts be subject to competitive bidding or a request for 28 proposals process (29819) ... 29,009,000 ..... (re. \$21,402,000) 29 For services and expenses for HIV health care and supportive services. 30 A portion of this appropriation may be suballocated to other state 31 agencies, authorities, or accounts for expenditures related to the 32 New York/New York III supportive housing agreement (26924) ..... 33 38,087,000 ..... (re. \$28,436,000) For services and expenses for hepatitis C programs (29817) ..... 34 35 1,117,000 ..... (re. \$672,000 ) For services and expenses for HIV, STD, and hepatitis C prevention. A 36 37 portion of these funds may be suballocated to other state agencies 38 (29818) ... 31,080,000 ..... (re. \$23,230,000) For services and expenses for HIV clinical and provider education 39 40 programs (29816) ... 2,716,000 ..... (re. \$1,933,000) For services and expenses of an opioid drug addiction, prevention and 41 42 treatment program (26936) ... 450,000 ..... (re. \$5,000,000) 43 For services and expenses to support the STD center of excellence 44 (26826) ... 480,000 ..... (re. \$480,000) For services and expenses of the health and social services sexuality-45 46 related programs (26832) ... 12,000,000 ..... (re. \$10,247,000) 47 For services and expenses of a statewide public health campaign for 48 screening and education activities regarding sexually transmitted 49 diseases, provided that any funds allocated under this appropriation 50 shall not supplant existing local funds or state funds allocated to 51 county health departments under article 6 of the public health law 52 (26834) ... 777,700 ..... (re. \$597,000) For additional grants to existing community-based organizations and to 53 54 article 28 of the public health law diagnostic and treatment centers 55 that must operate in a neighborhood or geographic area with high 56 concentrations of at-risk populations and provide services and 57 programs that are culturally sensitive to the special social and 58 cultural needs of the at-risk populations. Such grant shall be used 59 to meet increased demands for HIV education, prevention, outreach, 60 and legal programs. Such grants shall be equitably distributed 61 (29984) ... 525,000 ..... (re. \$525,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For additional grants to existing community service programs to meet 1 2 the increased demands of HIV education, prevention, outreach, legal 3 and supportive services to high-risk groups and to address increased operating costs of these programs. Such grants shall be equitably 4 5 distributed (29983) ... 525,000 ..... (re. \$525,000) For additional services and expenses of the health and social services 6 7 sexuality-related programs (59037) ... 1,000,000 .. (re. \$1,000,000) 8 By chapter 53, section 1, of the laws of 2021: 9 10 For services and expenses for HIV health care and supportive services. 11 A portion of this appropriation may be suballocated to other state 12 agencies, authorities, or accounts for expenditures related to the 13 New York/New York III supportive housing agreement (26924) ..... 14 32,387,000 ..... (re. \$3,299,000) 15 For additional grants to existing community service programs to meet 16 the increased demands of HIV education, prevention, outreach, legal 17 and supportive services to high risk groups and to address increased 18 operating costs of these programs. Such grants shall be equitably distributed (29983) ... 262,500 ..... (re. \$7,000) 19 For additional grants to existing community service programs to meet 20 the increased demands of HIV education, prevention, outreach, legal 21 22 and supportive services to high risk groups and to address increased 23 operating costs of these programs. Such grants shall be equitably 24 distributed (29603) ... 262,500 ..... (re. \$18,000) 25 26 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 27 section 3, of the laws of 2020: 28 For additional grants to existing community service programs to meet 29 the increased demands of HIV education, prevention, outreach, legal 30 and supportive services to high risk groups and to address increased 31 operating costs of these programs. Such grants shall be equitably 32 distributed (29983) ... 262,500 ..... (re. \$7,000) 33 For additional grants to existing community service programs to meet 34 the increased demands of HIV education, prevention, outreach, legal 35 and supportive services to high risk groups and to address increased 36 operating costs of these programs. Such grants shall be equitably 37 distributed (29603) ... 262,500 ..... (re. \$18,000) 38 39 By chapter 53, section 1, of the laws of 2019: 40 For additional grants to existing community service programs to meet 41 the increased demands of HIV education, prevention, outreach, legal 42 and supportive services to high risk groups and to address increased 43 operating costs of these programs. Such grants shall be equitably 44 distributed (29983) ... 525,000 ..... (re. \$78,000) 45 For additional grants to existing community based organizations and to 46 article 28 of the public health law diagnostic and treatment centers 47 that must operate in a neighborhood or geographic area with high 48 concentrations of at risk populations and provide services and 49 programs that are culturally sensitive to the special social and 50 cultural needs of the at risk populations. Such grants shall be used 51 to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed 52 53 (29984) ... 525,000 ..... (re. \$41,000) 54 For services and expenses of Camba, Inc. (26861) ..... 55 75,000 ..... (re. \$4,000) 56 57 Special Revenue Funds - Federal 58 Federal Health and Human Services Fund 59 SAMHSA Account - 25170 60 61 By chapter 53, section 1, of the laws of 2022:

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses, including grants, to provide training and 1 resources to first responders and members of other key community 2 sectors at the state, tribal and local governmental levels related 3 4 to emergency treatment of suspected opioid overdose (26847) ..... 600,000 ..... (re. \$600,000) 5 6 7 By chapter 53, section 1, of the laws of 2021: 8 For services and expenses, including grants, to provide training and 9 resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related 10 11 to emergency treatment of suspected opioid overdose (26847) ..... 12 600,000 ..... (re. \$235,000) 13 14 CENTER FOR COMMUNITY HEALTH PROGRAM 15 16 General Fund Local Assistance Account - 10000 17 18 By chapter 53, section 1, of the laws of 2022: 19 State aid to municipalities for the operation of local health 20 departments and laboratories and for the provision of general public 21 22 health services pursuant to article 6 of the public health law for 23 activities under the jurisdiction of the commissioner of health. 24 Notwithstanding any other provision of article 6 of the public health 25 law, a county may obtain reimbursement pursuant to this act, only 26 after the county chief financial officer certifies, in the state aid 27 application, that county tax levies used to fund services carried 28 out by the county health department have not been added to or 29 supplanted directly or indirectly by any funds obtained by the 30 county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco 31 32 product manufacturers, except in the case of a public health 33 emergency, as determined by the commissioner of health. 34 Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be 35 36 transferred to the medical assistance program general fund local 37 assistance account for eligible publicly sponsored certified home 38 health agencies that demonstrate losses from a disproportionate 39 share of bad debt and charity care, pursuant to chapter 884 of the 40 laws of 1990. Within the maximum limits specified herein, the 41 department shall transfer only those funds which are necessary to 42 meet the state share requirements for disproportionate share 43 adjustments expected to be paid for the period January 1, 2022 44 through December 31, 2023. 45 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26815) ..... 46 47 189,235,000 ..... (re. \$136,483,000) 48 For services and expenses related to public health emergencies as 49 declared by the counties or the commissioner of the department of 50 health, and approved by the director of the budget in accordance 51 with article 6 of the public health law. Notwithstanding any 52 provision of the law to the contrary, a portion of these funds may 53 be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to 54 approval by the director of the budget (29975) ..... 55 56 40,000,000 ..... (re. \$40,000,000) 57 For services and expenses of a study of racial disparities (29967) ... 58 147,500 ..... (re. \$147,500) 59 For services and expenses of a minority male wellness and screening 60 program (29941) ... 26,950 ..... (re. \$26,950) For services and expenses of a Latino health outreach initiative 61 (29940) ... 36,750 ..... (re. \$30,000) 62

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a rabies program, including but not 1 2 limited to reimbursement to counties for rabies expense such as 3 human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of 4 agriculture approval if necessary, to control the spread of rabies 5 6 (29973) ... 1,456,000 ..... (re. \$1,136,000) 7 For grants-in-aid to contract for hypertension prevention, screening, 8 and treatment programs (29965) ... 186,000 ..... (re. \$186,000) 9 For services and expenses including an education program related to a 10 children's asthma program. The department shall make grants within 11 the amounts appropriated therefor to local health agencies, health 12 care providers, school, school-based health centers and community-13 based organizations and other organizations with demonstrated 14 interest and expertise in serving persons with asthma to develop and 15 implement regional or community plans which may include the following activities: self-management programs in elementary 16 schools, conducting public and provider education programs and 17 18 implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the 19 20 commissioner may give priority consideration to entities serving 21 areas of the state with high incidence and prevalence of asthma 22 (29962) ... 170,000 ..... (re. \$170,000) 23 For services and expenses of a universal prenatal and postpartum home 24 visitation program (29939) ... 1,847,000 ..... (re. \$1,639,000) 25 For services and expenses for childhood asthma coalitions (29936) ... 26 930,000 ..... (re. \$504,000) 27 For services and expenses related to obesity and diabetes programs 28 (26925) ... 5,970,000 ..... (re. \$5,418,000) 29 For services and expenses of the public health management leaders of 30 tomorrow program, provided a portion of this appropriation shall be 31 suballocated to university at Albany school of public health (29968) 32 ... 261,600 ..... (re. \$143,000) 33 For services and expenses related to statewide health broadcasts involving local, state and federal agencies (26830) ..... 34 35 32,000 ..... (re. \$32,000) 36 For services and expenses to promote infant safe sleep (29964) ..... 37 15,000 ..... (re. \$15,000) 38 For services and expenses of research and prevention, and detection of Lyme disease and other tick-borne illnesses (29963) ..... 39 40 69,400 ..... (re. \$69,400) For services and expenses of a safe motherhood initiative to prevent 41 42 maternal deaths in New York state (29942) ..... 43 28,000 ..... (re. \$28,000) 44 For services and expenses of health promotion initiatives (26833) .... 45 430,000 ..... (re. \$430,000) 46 For services and expenses for statewide maternal mortality reviews and 47 the development of protocols to reduce incidents of death during 48 childbirth (29938) ... 25,000 ..... (re. \$25,000) 49 For services and expenses of a statewide public health campaign for 50 tuberculosis control, provided that any funds allocated under this 51 appropriation shall not supplant existing local funds or state funds 52 allocated to county health departments under article 6 of the public 53 health law (26839) ... 3,845,000 ..... (re. \$3,156,000) 54 For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account 55 56 57 to be matched by federal funds (26841) ..... 58 1,835,000 ..... (re. \$1,381,000) 59 For services and expenses related to tobacco enforcement, education 60 and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to \$500,000 may be used for 61 educational programs (29916) ... 2,174,600 ..... (re. \$2,174,600) 62

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the Maternity and Early Childhood 1 2 Foundation (29915) ... 227,000 ..... (re. \$39,000) For grants in aid to contract for hypertension prevention, screening 3 4 and treatment programs (29564) ... 506,000 ..... (re. \$463,000) 5 For services and expenses of tuberculosis treatment, detection and prevention (29912) ... 565,600 ..... (re. \$343,000) 6 7 For services and expenses to implement the early intervention program 8 act of 1992. 9 The moneys hereby appropriated shall be available for payment of 10 financial assistance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of any other law to the contrary, for 11 12 state fiscal year 2022-23 the liability of the state and the amount 13 to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first 14 15 calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 16 two percent of such amount. Notwithstanding any provision of law to 17 the contrary, up to \$40,000,000 of the funds appropriated herein 18 may, at the discretion of the director of the budget, be transferred 19 20 to the early intervention program state escrow account for use by 21 municipalities and the State for the delivery of early intervention 22 services pursuant to chapter 820 of the laws of 2021. (26825) ..... 23 204,999,000 ..... (re. \$203,878,000) 24 For services and expenses related to the Indian health program. The 25 moneys hereby appropriated shall be for payment of financial 26 assistance heretofore accrued or hereafter to accrue (26840) ..... 27 25,642,000 ..... (re. \$14,276,000) 28 State grants for a program of family planning services pursuant to 29 article 2 of the public health law. A portion of these funds may be 30 suballocated to other state agencies (26824) ..... 31 10,355,300 ..... (re. \$5,680,000) 32 The moneys hereby appropriated shall be available for respite services 33 for families of eligible children. Such moneys shall be allocated to 34 each municipality by the department of health as determined by the 35 department, to reimburse such municipalities in the amount of 50 36 percent of the costs of respite services provided to eligible 37 children and their families with the approval of the early 38 intervention official, in accordance with section 2547 of the public 39 health law, section 69-4.18 of title 10 of the New York codes, rules 40 and regulation and standards established by the department for the 41 provision of respite services. The moneys allocated to each 42 municipality by the department shall be the total amount of respite 43 funds available for such purpose (29971) ..... 44 1,758,000 ..... (re. \$1,758,000) 45 For services and expenses of a comprehensive adolescent pregnancy 46 prevention program (26827) ... 8,505,000 ..... (re. \$8,445,000) 47 For services and expenses associated with new and existing school 48 based health centers (26922) ... 8,320,000 ..... (re. \$7,803,000) 49 For services and expenses related to the school based health clinics 50 program, notwithstanding any inconsistent provision of law to the 51 contrary, funds shall be available for the statewide school based 52 health clinics program to provide grants to certain school based 53 health centers pursuant to the following: 54 Anthony Jordan Health Center (29960) ... 22,000 ..... (re. \$22,000) Montefiore Medical Center (29737) ... 90,000 ..... (re. \$68,000) 55 56 East Harlem Council for Human Services (29957) ..... 57 10,000 ..... (re. \$10,000) 58 Family Health Network (29956) ... 7,000 ..... (re. \$4,000) 59 Kaleida Health (29955) ... 135,000 ..... (re. \$103,000) Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health 60 61 Centers (29954) ... 45,000 ..... (re. \$34,000) Long Island Federally Qualified Health Center (29596) ..... 62

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	a aaa
1	9,000 (re. \$9,000)
2	NY Presbyterian Hospital (29952) 158,000 (re. \$137,000)
3	Renaissance-Harlem Hospital (29951) 65,000 (re. \$65,000)
4	Sisters of Charity (29950) 27,000 (re. \$21,000)
5	University of Rochester (29947) 38,000 (re. \$29,000)
6	Via Health-Rochester General Hospital (29946)
7	13,000 (re. \$10,000)
8	William F. Ryan Community Health Center (29945)
9	14,000
10	For services and expenses to support grants to community health
11	centers and comprehensive diagnostic and treatment centers for the
12	purpose of furnishing primary health care services, including
13	outreach, health education and dental care, to migrant and seasonal
14	farmworkers and their families, of which no less than 70 percent
15	shall be dedicated to community health centers receiving federal
16	funding for such purpose pursuant to section 330(g) of the federal
17	public health service act (29944) 406,000 (re. \$280,000)
18	For services and expenses related to providing nutritional services
19	and to provide nutritional education to pregnant women, infants, and
20	children, including suballocations to the department of agriculture
21	and markets for the farmer's market nutrition program and migrant
22	worker services and the office of temporary and disability
23	assistance for prenatal care assistance program activities. A
23	portion of these funds may be suballocated to other state agencies
24 25	
26	(26821) 26,255,000 (re. \$26,199,000) For services and expenses, including operating expenses related to
20 27	
28	providing nutritional services and nutrition education for hunger
	prevention and nutrition assistance. A portion of this appropriation
29	may be suballocated to other state agencies (26822)
30	34,547,000 (re. \$33,758,000)
31	For services and expenses of the Nourish NY program. Notwithstanding
32	any inconsistent provision of law, the moneys hereby appropriated
33	may be increased or decreased by interchange or transfer with any
34	appropriation of the department of health or any other state agency,
35	subject to the approval of the director of the budget (59032)
36	50,000,000 (re. \$32,852,000)
37	For services and expenses related to evidence based cancer services
38	programs (26926) 19,825,000 (re. \$15,239,000)
39	For services and expenses related to the tobacco use prevention and
40	control program including grants to support cancer research (29549)
41	33,144,000 (re. \$26,367,000)
42	State aid to municipalities for medical services for the
43	rehabilitation of children and youth with special health care needs,
44	pursuant to article 6 of the public health law (29917)
45	170,000 (re. \$170,000)
46	For services and expenses of the Nurse-Family Partnership program
47	(26838) 3,000,000 (re. \$2,867,000)
48	For services and expenses of a genetic disease screening program
49	(26699) 487,000 (re. \$487,000)
50	For services and expenses of a sickle cell program (26820)
51	170,000 (re. \$138,000)
52	For services and expenses for regional perinatal centers and their
53	affiliate birthing hospitals/centers (59033)
54	4,500,000 (re. \$3,859,000)
55	For services and expenses of county-wide EMS support for those
56	counties, outside of the City of New York (59034)
57	5,000,000 (re. \$5,000,000)
58	For additional services and expenses associated with new and existing
59	school-based health centers (29932)
60	1,912,000
61	For additional services and expenses of the Nurse-Family Partnership
62	program (29604) 1,000,000
	<u>, , , , , , , , , , , , , , , , , , , </u>

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For supplemental additional services and expenses of the Nurse-Family 1 2 Partnership program (29504) ... 200,000 ..... (re. \$200,000) For services and expenses or reimbursement of expenses incurred by 3 4 local government agencies and/or not-for-profit service providers or their employees providing community public health programs and services. Notwithstanding section 24 of the state finance law or any 5 6 7 provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the 8 temporary president of the senate and the director of the budget 9 which sets forth either an itemized list of grantees with the amount 10 11 to be received by each, or the methodology for allocating such 12 appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which 13 14 resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (59038) ..... 15 2,000,000 ..... (re. \$2,000,000) 16 For services and expenses or reimbursement of expenses incurred by 17 18 local government agencies and/or not-for-profit service providers or 19 their employees providing community public health programs and services. Notwithstanding section 24 of the state finance law or any 20 21 provision of law to the contrary, funds from this appropriation 22 shall be allocated only pursuant to a plan (i) approved by the 23 speaker of the assembly and the director of the budget which sets 24 forth either an itemized list of grantees with the amount to be 25 received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly 26 27 resolution calling for the expenditure of such funds, which 28 resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (59039) ..... 29 30 31 For services and expenses of social service crisis intervention programs and providers disproportionately impacted by the COVID-19 32 33 pandemic pursuant to a plan approved by the director of the division 34 of the budget. A portion or all of these funds may be transferred or 35 suballocated to other state agencies. Provided that, notwithstanding 36 sections 112 and 163 of the state finance law, section 142 of the 37 economic development law, or any other law to the contrary, such 38 funds may be made available by non-competitive grant or contract in 39 accordance with criteria established by the commissioner of health, 40 subject to the approval of the director of the budget (29620) ..... 41 13,380,000 ..... (re. \$12,535,000) 42 For services and expenses related to public education, communication 43 efforts, and outreach to communities disproportionately impacted by 44 the COVID-19 pandemic and in communities with vaccine hesitancy 45 pursuant to a plan approved by the director of the division of the 46 budget. Funds shall be used to disseminate public information 47 regarding health and safety measures, warnings about risks and 48 hazards, and to promote vaccine confidence related to the COVID-19 49 pandemic. Provided that, notwithstanding sections 112 and 163 of the 50 state finance law, section 142 of the economic development law, or 51 any other law to the contrary, such funds may be made available by 52 non-competitive grant or contract in accordance with criteria 53 established by the commissioner of health, subject to the approval 54 of the director of the budget (59024) ..... 55 7,500,000 ..... (re. \$7,500,000) 56 For services and expenses of the Albert Einstein College of Medicine 57 for conducting a leukemia study (59040) ..... 58 1,000,000 ..... (re. \$1,000,000) 59 For additional state grants for a program of Family Planning services pursuant to article 2 of the public health law (29609) ..... 60 61 1,000,000 ..... (re. \$501,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of ALS Association Greater New York Chapter 1 2 <u>(26933)</u> ... 250,000 ..... (re. \$250,000) 3 For additional services and expenses including operating expenses 4 related to providing nutritional services and nutrition education 5 for hunger prevention and nutrition assistance. A portion of this 6 appropriation may be suballocated to other state agencies (26680) 7 8 For services and expenses of New Alternatives for Children (26979) ... 9 10 For services and expenses of NYS Coalition for the School Based Health 11 Centers (29922) ... 84,000 ..... (re. \$84,000) For additional services and expenses of the Sickle Cell Anemia program 12 13 <u>(26862)</u> ... 250,000 ..... (re. \$250,000) For services and expenses of Spina Bifida Association of Northeast NY 14 15 (29605) ... 100,000 ..... (re. \$100,000) For services and expenses of Urban Health Plan, Inc (26812) ..... 16 17 100,000 ..... (re. \$100,000) 18 For services and expenses of Breast Cancer Coalition of Rochester 19 (26863) ... 150,000 ..... (re. \$150,000) 20 For additional services and expenses of the Safe Motherhood Initiative 21 (29565) ... 250,000 ..... (re. \$250,000) 22 For additional services and expenses of the Maternity and Early 23 Childhood Foundation (29713) ... 50,000 ..... (re. \$39,000) 24 For services and expenses of PRASAD Children's Dental Health Program 25 (59041) ... 20,000 ..... (re. \$20,000) For services and expenses of Academy of Medical and Public Health 26 27 Services (59042) ... 50,000 ..... (re. \$50,000) 28 For services and expenses of the New York State Dental Association 29 (NYSDA) (26939) ... 125,000 ..... (re. \$125,000) For services and expenses of Crisis services of Buffalo and Erie 30 County (29583) ... 209,071 ..... (re. \$209,071) 31 For services and expenses of Maternal Depression Peer Support Program 32 33 (26867) ... 100,000 ..... (re. \$100,000) For services and expenses of AIDS community resource health q center 34 35 (29570) ... 100,000 ..... (re. \$100,000) For services and expenses of the American Parkinson's Disease 36 37 Association (59023) ... 100,000 ..... (re. \$100,000) 38 For services and expenses of LGBT Health and Human Services Network, 39 Inc (26784) ... 475,000 ..... (re. \$475,000) 40 For services and expenses, grants in aid, or for contracts with 41 certain not-for-profit organizations providing cystic fibrosis 42 public health programs and services. Notwithstanding section 24 of 43 the state finance law or any provision of law to the contrary, funds 44 from this appropriation shall be allocated only pursuant to a plan 45 approved by the speaker of the assembly and the director of the 46 budget which sets forth either an itemized list of grantees with the 47 amount to be received by each, or the methodology for allocating 48 such appropriation (29972) ... 375,000 ..... (re. \$375,000) 49 For services and expenses of Medicare Rights Center (29628) ..... 50 25,000 ..... (re. \$25,000) 51 For services and expenses of the Westchester Medical Center Health 52 Network - Maria Fareri Children's (59007) ..... 53 50,000 ..... (re. \$50,000) 54 For services and expense of Adelphi NY Statewide Breast Cancer Hotline 55 <u>(29914)</u> ... 100,000 ..... (re. \$100,000) For services and expenses of AFYA Foundation (59002) ..... 56 57 425,000 ..... (re. \$425,000) For services and expenses for Comunilife (26975) ..... 58 59 150,000 ..... (re. \$150,000) For services and expenses for The Floating Hospital (59018) ..... 60 61 200,000 ..... (re. \$200,000) For services and expenses of Bassett Health System Health (59016) .... 62

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 500,000 ..... (re. \$500,000) 2 For services and expenses of LiveOn Rise Program (59043) ..... 3 4 For services and expenses of Childhood Asthma (59044) ..... 5 150,000 ..... (re. \$150,000) For services and expenses of Choice Matters (59045) ..... 6 7 30,000 ..... (re. \$30,000) For services and expenses of VETSmile Dental Clinic (59046) ..... 8 9 10 By chapter 53, section 1, of the laws of 2021: 11 12 For services and expenses to implement the early intervention program 13 act of 1992. 14 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. 15 Notwithstanding the provisions of any other law to the contrary, for 16 state fiscal year 2021-22 the liability of the state and the amount 17 18 to be distributed or otherwise expended by the state pursuant to 19 section 2557 of the public health law shall be determined by first 20 calculating the amount of the expenditure or other liability pursu-21 ant to such law, and then reducing the amount so calculated by two 22 percent of such amount (26825) ..... 23 164,999,000 ..... (re. \$18,500,000) 24 For services and expenses related to state grants for a program of 25 family planning services pursuant to article 2 of the public health 26 law pursuant to the following: 27 The Door - A Center of Alternatives (29590) ..... 28 901,980 ..... (re. \$123,000) William F. Ryan Community Health Center (29591) ..... 29 30 571,500 ..... (re. \$30,000) 31 For services and expenses associated with new and existing school 32 based health centers (26922) ... 8,320,000 ..... (re. \$1,332,000) 33 For services and expenses related to the school based health clinics 34 program, notwithstanding any inconsistent provision of law to the 35 contrary, funds shall be available for the statewide school based 36 health clinics program to provide grants to certain school based 37 health centers pursuant to the following: 38 Anthony Jordon Health Center (29960) ... 22,000 ..... (re. \$17,000) East Harlem Council for Human Services (29957) ..... 39 40 10,000 ..... (re. \$3,000) 41 Kaleida Health (29955) ... 135,000 ..... (re. \$27,000) 42 Long Island Federally Qualified Health Center (29596) ..... 9,000 ..... (re. \$7,000) 43 NY Presbyterian Hospital (29952) ... 158,000 ..... (re. \$15,000) 44 Renaissance-Harlem Hospital (29951) ... 65,000 ..... (re. \$4,000) 45 46 For services and expenses related to providing nutritional services 47 and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture 48 and markets for the farmer's market nutrition program and migrant 49 50 worker services and the office of temporary and disability assist-51 ance for prenatal care assistance program activities. A portion of 52 these funds may be suballocated to other state agencies (26821) . . . 53 26,255,000 ..... (re. \$10,510,000) 54 For services and expenses, including operating expenses related to 55 providing nutritional services and nutrition education for hunger 56 prevention and nutrition assistance. A portion of this appropriation 57 may be suballocated to other state agencies (26822) ..... 58 34,547,000 ..... (re. \$5,341,000) 59 For services and expenses of a genetic disease screening program (26699) ... 487,000 ..... (re. \$244,000) 60 For services and expenses of social service crisis intervention 61 programs and providers disproportionately impacted by the COVID-19 62

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

pandemic pursuant to a plan approved by the director of the division 1 2 of the budget. A portion or all of these funds may be transferred or 3 suballocated to other state agencies (29620) ..... 4 10,000,000 ..... (re. \$2,356,000) 5 For services and expenses of NYS Coalition for the School Based Health 6 Centers (29922) ... 84,000 ..... (re. \$84,000) 7 For services and expenses of AIDS community resource health q center (29570) ... 100,000 ..... (re. \$13,000) 8 For services and expenses of Planned Parenthood of the Mid-Hudson 9 10 Valley - Newburgh (29607) ... 13,000 ..... (re. \$13,000) 11 For services and expenses related to existing and new school-based 12 health clinics. Notwithstanding any provision of law this appropri-13 ation shall be allocated only pursuant to a plan submitted by the 14 temporary president of the senate, setting forth an itemized list of 15 grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees 16 listed therein, shall be subject to the approval of the director of 17 18 the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be 19 20 approved by a majority vote of all members elected to the senate 21 upon a roll call vote (29612) ..... 22 3,824,000 ..... (re. \$2,152,000) 23 For services and expenses for Planned Parenthood Central and 24 Western 25 NY (29631) ... 12,500 ..... (re. \$12,500) 26 For services and expenses for Planned Parenthood of Greater New York 27 (PPGNY) (29634) ... 20,000 ..... (re. \$20,000) 28 For services and expenses related to public education, communication 29 efforts, and outreach to communities disproportionately impacted by 30 the COVID-19 pandemic and in communities with vaccine hesitancy. 31 Funds shall be used to disseminate public information regarding 32 health and safety measures, warnings about risks and hazards, and to 33 promote vaccine confidence related to the COVID-19 pandemic. Provided that, notwithstanding sections 112 and 163 of the state 34 35 finance law, section 142 of the economic development law, or any 36 other law to the contrary, such funds may be made available by non-37 competitive grant or contract in accordance with criteria estab-38 lished by the commissioner of health, subject to the approval of the 39 director of the budget (59024) ..... 40 15,000,000 ..... (re. \$2,313,000) 41 42 chapter 53, section 1, of the laws of 2020, as added by chapter 50, By 43 section 3, of the laws of 2020: 44 State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be 45 suballocated to other state agencies (26824) ..... 46 47 16,093,000 ..... (re. \$168,000) For services and expenses related to state grants for a program of 48 49 family planning services pursuant to article 2 of the public health 50 law pursuant to the following: 51 The Door - A Center of Alternatives (29590) ..... 52 901,980 ..... (re. \$170,000) William F. Ryan Community Health Center (29591) ..... 53 54 571,500 ..... (re. \$20,000) 55 Planned Parenthood of New York City, Inc. (29594) ..... 56 910,532 ..... (re. \$96,000) 57 For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) ... 8,505,000 ..... (re. \$560,000) 58 For services and expenses associated with new and existing school 59 60 based health centers (26922) ... 8,320,000 ..... (re. \$235,000) East Harlem Council for Human Services (29957) ..... 61 62 10,000 ..... (re. \$2,000)

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NY Presbyterian Hospital (29952) ... 158,000 ..... (re. \$2,000) 1 2 For services and expenses related to providing nutritional services 3 and to provide nutritional education to pregnant women, infants, and 4 children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant 5 6 worker services and the office of temporary and disability assist-7 ance for prenatal care assistance program activities. A portion of 8 these funds may be suballocated to other state agencies (26821) ... 9 26,255,000 ..... (re. \$17,404,000) 10 For services and expenses, including operating expenses related to 11 providing nutritional services and nutrition education for hunger 12 prevention and nutrition assistance. A portion of this appropriation 13 may be suballocated to other state agencies (26822) ..... 14 34,547,000 ..... (re. \$7,826,000) For additional state grants for a program of family planning services 15 16 pursuant to article 2 of the public health law (29935) ..... 438,000 ..... (re. \$119,000) 17 18 For additional services and expenses, including operating expenses related to providing nutritional services and nutrition education 19 for hunger prevention and nutrition assistance. A portion of this 20 appropriation may be suballocated to other state agencies (26680) 21 22 ... 500,000 ..... (re. \$46,000) 23 For services and expenses of NYS Coalition for the School Based Health 24 Centers (29922) ... 84,000 ..... (re. \$84,000) 25 For services and expenses related to existing and new school based 26 health clinics. Notwithstanding any provision of law this appropri-27 ation shall be allocated only pursuant to a plan submitted by the 28 speaker of the assembly, setting forth an itemized list of grantees 29 with the amount to be received by each, or the methodology for allo-30 cation for such appropriation. Such plan, and the grantees listed 31 therein, shall be subject to the approval of the director of the 32 budget and thereafter shall be included in a resolution calling for 33 the expenditure of such monies, which resolution must be approved by 34 a majority vote of all members elected to the assembly upon a roll 35 call vote (26823) ... 1,912,000 ..... (re. \$945,000) 36 For services and expenses of Planned Parenthood of the Mid-Hudson 37 Valley - Newburgh (29607) ... 13,000 ..... (re. \$13,000) 38 For services and expenses related to existing and new school based 39 health clinics. Notwithstanding any provision of law this appropri-40 ation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of 41 42 grantees with the amount to be received by each, or the methodology 43 for allocation for such appropriation. Such plan, and the grantees 44 listed therein, shall be subject to the approval of the director of 45 the budget and thereafter shall be included in a resolution calling 46 for the expenditure of such monies, which resolution must be 47 approved by a majority vote of all members elected to the senate upon a roll call vote (29612) ... 1,912,000 ..... (re. \$982,000) 48 49 By chapter 53, section 1, of the laws of 2019: 50 For services and expenses, including operating expenses related to 51 providing nutritional services and nutrition education for hunger 52 prevention and nutrition assistance. A portion of this appropriation 53 may be suballocated to other state agencies (26822) ..... 54 34,547,000 . ..... (re. \$5,231,000) 55 For services and expenses related to existing and new school based 56 health clinics. Notwithstanding any provision of law this appropri-57 ation shall be allocated only pursuant to a plan submitted by the 58 speaker of the assembly, setting forth an itemized list of grantees 59 with the amount to be received by each, or the methodology for allo-60 cation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the 61 budget and thereafter shall be included in a resolution calling for 62

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the expenditure of such monies, which resolution must be approved by 1 2 a majority vote of all members elected to the assembly upon a roll 3 call vote (26823) ... 3,824,000 ..... (re. \$446,000) By chapter 53, section 1, of the laws of 2018: 4 5 For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropri-6 7 ation shall be allocated only pursuant to a plan submitted by the 8 speaker of the assembly, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allo-9 cation for such appropriation. Such plan, and the grantees listed 10 11 therein, shall be subject to the approval of the director of the 12 budget and thereafter shall be included in a resolution calling for 13 the expenditure of such monies, which resolution must be approved by 14 a majority vote of all members elected to the assembly upon a roll 15 call vote (26823) ... 3,823,000 ..... (re. \$477,000) 16 Special Revenue Funds - Other 17 18 Miscellaneous Special Revenue Fund Local Public Health Services Account 19 20 21 By chapter 53, section 1, of the laws of 2012: 22 For additional state grants to improve access to infertility services, 23 treatments, and procedures (29933) ... 1,000,000 .... (re. \$790,000) 24 For additional state grants to improve access to infertility services, 25 treatments, and procedures (29500) ... 1,000,000 .. (re. \$1,000,000) 26 services and expenses of women's health and wellness programs 27 (29509) ... 500,000 ..... (re. \$25,200) 28 29 Special Revenue Funds - Federal 30 Federal Education Fund 31 Individuals with Disabilities-Part C Account - 25214 32 33 By chapter 53, section 1, of the laws of 2022: For activities related to a handicapped infants and toddlers program 34 35 (26837) ... 48,578,000 ..... (re. \$48,578,000) 36 37 By chapter 53, section 1, of the laws of 2021: 38 For activities related to a handicapped infants and toddlers program 39 (26837) ... 48,578,000 ..... (re. \$48,578,000) 40 41 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 42 section 3, of the laws of 2020: For activities related to a handicapped infants and toddlers program 43 44 (26837) ... 48,578,000 ..... (re. \$41,401,000) 45 46 Special Revenue Funds - Federal 47 Federal Health and Human Services Fund 48 Federal Block Grant Account - 25183 49 50 By chapter 53, section 1, of the laws of 2022: 51 For various health prevention, diagnostic, detection and treatment services. 52 53 The commissioner of health is hereby authorized to waive any 54 provisions of the public health law and regulations, to issue 55 appropriate operating certificates, and to enter into contracts with 56 article 28 facilities, to provide funds, to establish, support and 57 conduct projects to provide improved and expanded school health 58 services for preschool and schoolage children. No more than 10 per 59 centum of the amount appropriated for such purpose shall be expended 60 for services and expenses in connection with the administration and 61 evaluation of such grants. Grants awarded under this appropriation

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	shall be distributed and administered in accordance with regulations
2	established by the commissioner of health.
3	The amounts appropriated pursuant to such appropriation may be
4	suballocated to other state agencies or accounts for expenditures
5	incurred in the operation of programs funded by such appropriation
6	subject to the approval of the director of the budget (26989)
7	
	57,475,000 (re. \$57,475,000)
8	
9	By chapter 53, section 1, of the laws of 2021:
10	For various health prevention, diagnostic, detection and treatment
11	services.
12	The commissioner of health is hereby authorized to waive any
13	provisions of the public health law and regulations, to issue appro-
14	priate operating certificates, and to enter into contracts with
15	article 28 facilities, to provide funds, to establish, support and
16	conduct projects to provide improved and expanded school health
17	services for preschool and school-age children. No more than 10 per
18	centum of the amount appropriated for such purpose shall be expended
19	for services and expenses in connection with the administration and
20	evaluation of such grants. Grants awarded under this appropriation
21	shall be distributed and administered in accordance with regulations
22	established by the commissioner of health.
23	The amounts appropriated pursuant to such appropriation may be subal-
24	located to other state agencies or accounts for expenditures
25	incurred in the operation of programs funded by such appropriation
26	subject to the approval of the director of the budget (26989)
27	57,475,000 (re. \$57,204,000)
28	
29	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
30	section 3, of the laws of 2020:
31	For various health prevention, diagnostic, detection and treatment
32	services.
.) /	
33	The commissioner of health is hereby authorized to waive any
33 34	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-
33 34 35	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with
33 34 35 36	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and
33 34 35 36 37	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health
33 34 35 36 37 38	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per
33 34 35 36 37	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended
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33 34 35 36 37 38 39	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and
33 34 35 36 37 38 39 40 41	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation
33 34 35 36 37 38 39 40 41 42	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations
33 34 35 36 37 38 39 40 41 42 43	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
33 34 35 36 37 38 39 40 41 42 43 44	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be subal-
33 34 35 36 37 38 39 40 41 42 43 44 45	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be subal- located to other state agencies or accounts for expenditures
33 34 35 37 39 40 42 43 445 46	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be subal- located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation
33 34 35 37 39 41 42 445 46 47	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be subal- located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)
33 34 35 37 39 412 445 445 47 48	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be subal- located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be subal- located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)
33 34 35 37 39 412 445 445 47 48	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be subal- located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ \end{array}$	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51 \end{array}$	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be subal- located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57, 475,000
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ \end{array}$	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 44\\ 45\\ 46\\ 7\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ \end{array}$	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro- priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be subal- located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000 (re. \$45,128,000) Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 67\\ 48\\ 9\\ 50\\ 52\\ 53\\ 5\end{array}$	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 67\\ 89\\ 55\\ 52\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000 57,475,000 (re. \$45,128,000) Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148 By chapter 53, section 1, of the laws of 2022: For various health prevention, diagnostic, detection and treatment
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 401\\ 423\\ 445\\ 47\\ 49\\ 501\\ 523\\ 555\\ 556\end{array}$	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000 (re. \$45,128,000) Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148 By chapter 53, section 1, of the laws of 2022: For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriated school for services. The amounts appropriated pursuant to such appropriate for such propriated pursuant to such appropriate (2022): For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriated pursuant to such appropriated pursuant to such appropriated for such appropriated pursuant to such appropriated (2022): For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriated pursuan
33 34 35 36 37 390 412 445 445 4789 5523 5555 57	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000 (re. \$45,128,000) Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148 By chapter 53, section 1, of the laws of 2022: For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendition.
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33 34 35 36 378 90 412 445 445 555 55555 5555 55555 5555 5555 555555 55555 555555 55555	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) (re. \$45,128,000) Special Revenue Funds - Federal Federal Health, Education, and Human Services Account - 25148 By chapter 53, section 1, of the laws of 2022: For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendition subject to such appropriated pursuant to such appropriation may be suballocated to other state agencies Account - 25148
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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For various health prevention, diagnostic, detection and treatment 1 services. The amounts appropriated pursuant to such appropriation 2 3 may be suballocated to other state agencies or accounts for expendi-4 tures incurred in the operation of programs funded by such appropri-5 ation subject to the approval of the director of the budget (26988) 6 ... 46,400,000 ..... (re. \$39,990,000) 7 8 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 9 section 3, of the laws of 2020: 10 For various health prevention, diagnostic, detection and treatment 11 services. The amounts appropriated pursuant to such appropriation 12 may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropri-13 14 ation subject to the approval of the director of the budget (26988) 15 ... 41,400,000 ...... (re. \$28,037,000) 16 17 Special Revenue Funds - Federal 18 Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022 19 20 By chapter 53, section 1, of the laws of 2022: 21 22 For various federal food and nutritional services. The moneys hereby 23 appropriated shall be available for payment of financial assistance 24 heretofore accrued (26985) ... 326,294,000 ..... (re. \$326,294,000) 25 26 By chapter 53, section 1, of the laws of 2021: 27 For various federal food and nutritional services. The moneys hereby 28 appropriated shall be available for payment of financial assistance 29 heretofore accrued (26985) ... 326,294,000 ..... (re. \$139,071,000) 30 31 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 32 section 3, of the laws of 2020: 33 For various federal food and nutritional services. The moneys hereby 34 appropriated shall be available for payment of financial assistance 35 heretofore accrued (26985) ... 253,694,000 ..... (re. \$78,275,000) 36 37 By chapter 53, section 1, of the laws of 2019: 38 For various federal food and nutritional services. The moneys hereby 39 appropriated shall be available for payment of financial assistance 40 heretofore accrued (26985) ... 253,694,000 ..... (re. \$50,000,000) 41 42 Special Revenue Funds - Federal 43 Federal USDA-Food and Nutrition Services Fund 44 Federal Food and Nutrition Services Account - 25022 45 46 By chapter 53, section 1, of the laws of 2022: 47 For various federal food and nutritional services. The moneys hereby 48 appropriated shall be available for payment of financial assistance 49 heretofore accrued (26986) ... 556,970,000 ..... (re. \$544,344,000) 50 51 By chapter 53, section 1, of the laws of 2021: For various federal food and nutritional services. The moneys hereby 52 53 appropriated shall be available for payment of financial assistance 54 heretofore accrued (26986) ... 502,970,000 ..... (re. \$115,570,000) 55 56 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 57 section 3, of the laws of 2020: 58 For various federal food and nutritional services. The moneys hereby 59 appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 ..... (re. \$170,656,000) 60 61 62 Special Revenue Funds - Other

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 Combined Expendable Trust Fund 1 New York State Prostate and Testicular Cancer Research and Education 2 3 Account - 20183 4 By chapter 53, section 1, of the laws of 2022: 5 For prostate cancer research, detection and education pursuant to 6 chapter 273 of the laws of 2004 (26813) ..... 7 8 840,000 ..... (re. \$420,000) 9 10 By chapter 53, section 1, of the laws of 2021: For prostate cancer research, detection and education pursuant to 11 12 chapter 273 of the laws of 2004 (26813) ..... 13 840,000 ..... (re. \$742,000) 14 15 Special Revenue Funds - Other 16 Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account -17 18 20206 19 20 By chapter 53, section 1, of the laws of 2022: For women's cancer prevention and education pursuant to section 97-21 22 llll of state finance law as added by chapter 420 of the laws of 23 2015 (26786) ... 100,000 ..... (re. \$100,000) 24 25 Special Revenue Funds - Other 26 Dedicated Miscellaneous Special Revenue Account 27 Cure Childhood Cancer Research Account - 23802 28 29 By chapter 53, section 1, of the laws of 2022: 30 For services and expenses related to childhood cancer research 31 pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of 32 33 the laws of 2016 (26783) ... 100,000 ..... (re. \$100,000) 34 35 Special Revenue Funds - Other 36 Dedicated Miscellaneous Special Revenue Account 37 Gifts to Food Banks Account - 23808 38 39 By chapter 53, section 1, of the laws of 2022: 40 For services and expenses related to food bank gifts pursuant to section 82 of state finance law. Notwithstanding any provision of 41 42 law to the contrary, amounts appropriated herein may be transferred or suballocated to the department of health for expenses related to 43 44 food bank gifts (29619) ... 500,000 ..... (re. \$500,000) 45 46 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 47 48 General Fund 49 Local Assistance Account - 10000 50 51 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the water supply protection 52 program (29813) ... 5,017,000 ..... (re. \$4,475,000) 53 54 For services and expenses of the healthy neighborhood program (29893) 55 ... 1,495,000 ..... (re. \$1,495,000) 56 57 Special Revenue Funds - Federal 58 Federal Health and Human Services Fund 59 Federal Block Grant Account - 25183 60 61 By chapter 53, section 1, of the laws of 2022:

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of various health prevention, diagnostic, 1 detection and treatment services (26991) ..... 2 3 4,487,000 ..... (re. \$4,487,000) 4 5 By chapter 53, section 1, of the laws of 2021: For services and expenses of various health prevention, diagnostic, 6 7 detection and treatment services (26991) ..... 8 4,487,000 ..... (re. \$4,487,000) 9 10 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 11 12 For services and expenses of various health prevention, diagnostic, 13 detection and treatment services (26991) ..... 14 5,187,000 ..... (re. \$3,951,000) 15 Special Revenue Funds - Federal 16 Federal Miscellaneous Operating Grants Fund 17 18 Federal Environmental Protection Agency Grants Account - 25467 19 20 By chapter 53, section 1, of the laws of 2022: For various environmental projects including suballocation for the 21 22 department of environmental conservation (26992) ..... 23 1,740,000 ..... (re. \$1,740,000) 24 25 By chapter 53, section 1, of the laws of 2021: 26 For various environmental projects including suballocation for the 27 department of environmental conservation (26992) ..... 28 1,740,000 ..... (re. \$1,740,000) 29 30 Special Revenue Funds - Other 31 Miscellaneous Special Revenue Fund 32 Occupational Health Clinics Account - 22177 33 34 By chapter 53, section 1, of the laws of 2022: For services and expenses of implementing and operating a statewide 35 network of occupational health clinics for diagnostic, screening, 36 treatment, referral, and education services (26844) ..... 37 38 9,560,000 ..... (re. \$8,670,000) 39 40 CHILD HEALTH INSURANCE PROGRAM 41 42 Special Revenue Funds - Federal 43 Federal Health and Human Services Fund 44 Children's Health Insurance Account - 25148 45 46 By chapter 53, section 1, of the laws of 2022: 47 The money hereby appropriated is available for payment of aid 48 heretofore accrued or hereafter accrued. 49 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or 50 51 suballocation to appropriations of the office of temporary and 52 disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid 53 54 whose household income is between 100 percent and 133 percent of the 55 federal poverty level. 56 Notwithstanding any provision of law to the contrary, the amounts 57 appropriated herein shall be net of refunds, rebates, 58 reimbursements, credits, repayments, and/or disallowances. 59 For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act 60 (26931) ... 1,764,098,000 ..... (re. \$1,764,098,000) 61 62

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	By chapter 53, section 1, of the laws of 2021: The money hereby appropriated is available for payment of aid hereto- fore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropri- ated may be increased or decreased by transfer or suballocation to
6 7 8 9 10	appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts
10 11 12 13 14 15	<ul> <li>appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.</li> <li>For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) 1,764,098,000</li></ul>
16 17 18	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:
19 20	The money hereby appropriated is available for payment of aid hereto- fore accrued or hereafter accrued.
21 22	Notwithstanding any other provision of law, the money hereby appropri- ated may be increased or decreased by transfer or suballocation to
23	appropriations of the office of temporary and disability assistance,
24 25	for the reimbursement of local district administrative costs related
26	to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.
27	For services and expenses related to the children's health insurance
28 29 30	program, pursuant to title XXI of the federal social security act (26931) 1,764,098,000 (re. \$230,805,000)
30 31	Special Revenue Funds - Other
20	
32	HCRA Resources Fund
33	Children's Health Insurance Account - 20810
33 34	Children's Health Insurance Account - 20810
33 34 35 36	Children's Health Insurance Account - 20810 By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid
33 34 35 36 37	Children's Health Insurance Account - 20810 By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
33 34 35 36 37 38	Children's Health Insurance Account - 20810 By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby
33 34 35 36 37	Children's Health Insurance Account - 20810 By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
33 34 35 36 37 38 39 40 41	<pre>Children's Health Insurance Account - 20810 By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district</pre>
33 34 35 36 37 38 39 40 41 42	<pre>Children's Health Insurance Account - 20810 By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid</pre>
33 34 35 36 37 38 39 40 41 42 43	<pre>Children's Health Insurance Account - 20810 By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the</pre>
33 34 35 36 37 38 39 40 41 42	<pre>Children's Health Insurance Account - 20810 By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid</pre>
33 34 35 36 37 39 40 42 43 445 46	Children's Health Insurance Account - 20810 By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates,
33 35 36 37 39 41 423 445 46 47	Children's Health Insurance Account - 20810 By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
33 35 36 37 39 41 423 445 467 48	<pre>Children's Health Insurance Account - 20810 By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. For services and expenses related to the children's health insurance</pre>
33 35 36 37 39 41 423 445 46 47	Children's Health Insurance Account - 20810 By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51 \end{array}$	<ul> <li>Children's Health Insurance Account - 20810</li> <li>By chapter 53, section 1, of the laws of 2022:</li> <li>The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</li> <li>Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.</li> <li>Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.</li> <li>For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of arti- cle 25 of the public health law (26931) 788,534,000 (re. \$788,534,000)</li> </ul>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\end{array}$	<ul> <li>Children's Health Insurance Account - 20810</li> <li>By chapter 53, section 1, of the laws of 2022:</li> <li>The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</li> <li>Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.</li> <li>Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.</li> <li>For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of arti- cle 25 of the public health law (26931) 788,534,000 (re. \$788,534,000)</li> </ul>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ \end{array}$	<ul> <li>Children's Health Insurance Account - 20810</li> <li>By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</li> <li>Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.</li> <li>Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.</li> <li>For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of arti- cle 25 of the public health law (26931) 788,534,000 (re. \$788,534,000)</li> <li>By chapter 53, section 1, of the laws of 2021: The money hereby appropriated is available for payment of aid hereto-</li> </ul>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 412\\ 43\\ 44\\ 45\\ 47\\ 48\\ 9\\ 50\\ 552\\ 53\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	<ul> <li>Children's Health Insurance Account - 20810</li> <li>By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of arti- cle 25 of the public health law (26931) 788,534,000 (re. \$788,534,000) By chapter 53, section 1, of the laws of 2021: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</li></ul>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 412\\ 43\\ 44\\ 45\\ 47\\ 49\\ 50\\ 552\\ 53\\ 55\\ 56\end{array}$	<ul> <li>Children's Health Insurance Account - 20810</li> <li>By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</li> <li>Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.</li> <li>Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.</li> <li>For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of arti- cle 25 of the public health law (26931) 788,534,000 (re. \$788,534,000)</li> <li>By chapter 53, section 1, of the laws of 2021: The money hereby appropriated is available for payment of aid hereto- fore accrued or hereafter accrued.</li> <li>Notwithstanding any other provision of law, the money hereby appropri- ated may be increased or decreased by transfer or suballocation to</li> </ul>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 401\\ 42\\ 34\\ 45\\ 467\\ 49\\ 501\\ 523\\ 555\\ 57\\ \end{array}$	<ul> <li>Children's Health Insurance Account - 20810</li> <li>By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</li> <li>Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.</li> <li>Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.</li> <li>For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of arti- cle 25 of the public health law (26931) 788,534,000 (re. \$788,534,000)</li> <li>By chapter 53, section 1, of the laws of 2021: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</li> <li>Notwithstanding any other provision of law, the money hereby appropriated have be reasted to the children's health insurance program authorized program of a savilable for payment of aid heretofore accrued or hereafter accrued.</li> </ul>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 401\\ 423\\ 445\\ 447\\ 49\\ 501\\ 523\\ 555\\ 57\\ 58\end{array}$	<ul> <li>Children's Health Insurance Account - 20810</li> <li>By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</li> <li>Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.</li> <li>Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.</li> <li>For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of arti- cle 25 of the public health law (26931) 788,534,000 (re. \$788,534,000)</li> <li>By chapter 53, section 1, of the laws of 2021: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</li> <li>Notwithstanding any other provision of law, the money hereby appropriated may be increased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related</li> </ul>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 34\\ 45\\ 44\\ 49\\ 51\\ 23\\ 55\\ 55\\ 55\\ 55\\ 59\\ 60\\ \end{array}$	<ul> <li>Children's Health Insurance Account - 20810</li> <li>By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of arti- cle 25 of the public health law (26931) 788,534,000 (re. \$788,534,000) By chapter 53, section 1, of the laws of 2021: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased by transfer or suballocation to appropriate or district administrative costs related to children newly encoded in the appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.</li></ul>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 401\\ 423\\ 445\\ 447\\ 490\\ 512\\ 555\\ 555\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\$	<ul> <li>Children's Health Insurance Account - 20810</li> <li>By chapter 53, section 1, of the laws of 2022: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of arti- cle 25 of the public health law (26931) 788,534,000 (re. \$788,534,000) By chapter 53, section 1, of the laws of 2021: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is</li></ul>

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ments, credits, repayments, and/or disallowances. 1 2 For services and expenses related to the children's health insurance 3 program authorized pursuant to title 1-A of article 25 of the public 4 health law (26931) ... 733,304,000 ..... (re. \$531,379,000) 5 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 6 7 section 3, of the laws of 2020: 8 The money hereby appropriated is available for payment of aid hereto-9 fore accrued or hereafter accrued. 10 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to 11 12 appropriations of the office of temporary and disability assistance, 13 for the reimbursement of local district administrative costs related 14 to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. 15 16 For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public 17 18 health law (26931) ... 658,149,000 ..... (re. \$14,975,000) 19 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 20 21 22 Special Revenue Funds - Other 23 HCRA Resources Fund 24 EPIC Premium Account - 20818 25 26 By chapter 53, section 1, of the laws of 2022: 27 For services and expenses of the program for elderly pharmaceutical 28 insurance coverage, including reimbursement to pharmacies 29 participating in such program. 30 The moneys hereby appropriated shall be available for payment of 31 financial assistance heretofore accrued (26803) ..... 32 93,217,000 ..... (re. \$45,725,000) 33 34 ESSENTIAL PLAN PROGRAM 35 36 General Fund 37 Local Assistance Account - 10000 38 39 By chapter 53, section 1, of the laws of 2022: 40 For services and expenses related to the essential plan program, 41 including for contribution to the essential plan trust fund for the 42 purpose of reducing the premiums and cost-sharing of, or providing 43 benefits for, eligible individuals enrolled in the essential plan 44 program authorized pursuant to section 369-gg of the social services 45 law. 46 Notwithstanding any inconsistent provision of the law, the moneys 47 hereby appropriated may be increased or decreased by inter- change 48 or transfer with any appropriation of the department of health. 49 Notwithstanding any provision of law to the contrary, the amounts of 50 appropriated herein shall be net refunds, rebates, reimbursements, credits, repayments, and/or disallowances. 51 The money hereby appropriated is available for payment of aid 52 53 heretofore accrued or hereafter accrued (26940) ..... 54 386,218,000 ..... (re. \$386,218,000) 55 56 By chapter 53, section 1, of the laws of 2021: 57 For services and expenses related to the essential plan program, 58 including for contribution to the essential plan trust fund for the 59 purpose of reducing the premiums and cost-sharing of, or providing 60 benefits for, eligible individuals enrolled in the essential plan 61 program authorized pursuant to section 369-gg of the social services 62 law.

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1	Notwithstanding any inconsistent provision of the law, the moneys
2	hereby appropriated may be increased or decreased by interchange or
3	transfer with any appropriation of the department of health.
4	Notwithstanding any provision of law to the contrary, the amounts
5	appropriated herein shall be net of refunds, rebates, reimburse-
6	ments, credits, repayments, and/or disallowances.
7	The money hereby appropriated is available for payment of aid hereto-
8	fore accrued or hereafter accrued (26940)
9	386,218,000 (re. \$386,218,000)
10	
11	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
12	section 3, of the laws of 2020:
13	For services and expenses related to the essential plan program,
14	including for contribution to the essential plan trust fund for the
15	purpose of reducing the premiums and cost-sharing of, or providing
16	benefits for, eligible individuals enrolled in the essential plan
17	program authorized pursuant to section 369-gg of the social services
18	law.
19	Notwithstanding any inconsistent provision of the law, the moneys
20	hereby appropriated may be increased or decreased by interchange or
21	transfer with any appropriation of the department of health.
22	The money hereby appropriated is available for payment of aid hereto-
23	fore accrued or hereafter accrued (26940)
24	386,218,000 (re. \$386,218,000)
25	500,210,000 ·································
26	By chapter 53, section 1, of the laws of 2019:
27	For services and expenses related to the essential plan program,
28	including for contribution to the essential plan trust fund for the
29	purpose of reducing the premiums and cost-sharing of, or providing
30	benefits for, eligible individuals enrolled in the essential plan
31	program authorized pursuant to section 369-gg of the social services
32	law.
33	Notwithstanding any inconsistent provision of the law, the moneys
34	hereby appropriated may be increased or decreased by interchange or
35	transfer with any appropriation of the department of health.
36	Notwithstanding any inconsistent provision of law, the following
37	appropriation shall be net of prior and/or current year refunds,
38	rebates, reimbursements, and credits.
39	The money hereby appropriated is available for payment of aid hereto-
40	fore accrued or hereafter accrued (26940)
41	386,218,000 (re. \$386,218,000)
42	
43	Special Revenue Funds - Federal
44	Federal Health and Human Services Fund
45	Essential Plan Account - 25184
46	
47	By chapter 53, section 1, of the laws of 2022:
48	For services and expenses related to the essential plan program. For
49	contribution to the essential plan trust fund for providing benefits
50	for, eligible individuals enrolled in the basic health program
51	pursuant to section 1331 of the federal patient protection and
52	affordable care act.
53	Notwithstanding any inconsistent provision of law, the moneys hereby
54	appropriated may be increased or decreased by interchange or
55	transfer with any appropriation of the department of health.
56	Notwithstanding any provision of law to the contrary, the amounts
57	appropriated herein shall be net of refunds, rebates,
58	reimbursements, credits, repayments, and/or disallowances.
59	The money hereby appropriated is available for payment of aid
60	heretofore accrued or hereafter accrued (26940)
61	6,087,552,000
61 62	0,007,002,000
υZ	

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By chapter 53, section 1, of the laws of 2021: 1 For services and expenses related to the essential plan program. For 2 3 contribution to the essential plan trust fund for providing benefits 4 for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and 5 6 affordable care act. 7 Notwithstanding any inconsistent provision of law, the moneys hereby 8 appropriated may be increased or decreased by interchange or trans-9 fer with any appropriation of the department of health. 10 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-11 12 ments, credits, repayments, and/or disallowances. 13 The money hereby appropriated is available for payment of aid hereto-14 fore accrued or hereafter accrued (26940) ..... 15 16 HEALTH CARE REFORM ACT PROGRAM 17 18 Special Revenue Funds - Other 19 20 HCRA Resources Fund 21 HCRA Program Account - 20807 22 23 By chapter 53, section 1, of the laws of 2022: 24 For services, expenses, grants and transfers necessary to implement 25 the health care reform act program in accordance with sections 2807-26 j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public 27 health law. The moneys hereby appropriated shall be available for 28 payments heretofore accrued or hereafter to accrue. Notwithstanding 29 any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any 30 31 appropriation of the department of health or by transfer or 32 suballocation to any appropriation of the department of financial 33 services, the office of mental health, office for people with 34 developmental disabilities and the state office for the aging 35 subject to the approval of the director of the budget, who shall 36 file such approval with the department of audit and control and 37 copies thereof with the chairman of the senate finance committee and 38 the chairman of the assembly ways and means committee. With the 39 approval of the director of the budget, up to 5 percent of this 40 appropriation may be used for state operations purposes. At the 41 direction of the director of the budget, funds may also be 42 transferred directly to the general fund for the purpose of repaying 43 a draw on the tobacco revenue guarantee fund. 44 For services and expenses of the physician loan repayment and 45 physician practice support programs pursuant to subdivisions 5-a and 46 12 of section 2807-m of the public health law (29886) ..... 47 15,865,000 ..... (re. \$15,865,000) 48 For services and expenses of the nurse loan repayment program pursuant to section 2807-aa of the public health law (59035) ..... 49 50 2,500,000 ..... (re. \$2,500,000) For services and expenses related to the New York State Workforce 51 Innovation Center (59031) ... 10,000,000 ..... (re. \$10,000,000) 52 53 The appropriation made by chapter 53, section 1, of the laws of 2022, to 54 the department of health, medical assistance program, general fund, local assistance account, is hereby transferred and reappropriated to department of health, healthcare reform act program, special 55 56 57 revenue funds, HCRA resource fund, HCRA program account: 58 For services and expenses, including grants, related to emergency 59 assistance distributions as designated by the commissioner of health. Notwithstanding section 112 or 163 of the state finance law 60 or any other contrary provision of law, such distributions shall be 61 limited to providers or programs where, as determined by the 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

commissioner of health, emergency assistance is vital to protect the 1 2 life or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility 3 4 operations are jeopardized, or where the public health is jeopardized or other emergency situations exist (29874) ..... 5 6 [2,900,00] 27,900,000 ..... (re. \$26,436,000) 7 8 By chapter 53, section 1, of the laws of 2021: 9 For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 10 of section 2807-m of the public health law (29886) ..... 11 12 9,065,000 ..... (re. \$7,583,000) 13 14 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 15 section 3, of the laws of 2020: For services and expenses of the physician loan repayment and physi-16 17 cian practice support programs pursuant to subdivisions 5-a and 12 18 of section 2807-m of the public health law (29886) ..... 19 9,065,000 ..... (re. \$3,738,000) 20 21 Special Revenue Funds - Other 22 HCRA Resources Fund 23 HCRA Transition Account - 20808 24 25 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 26 section 1, of the laws of 2006: 27 For services, expenses, grants and transfers necessary to continue 28 existing or planned contracts or other financing arrangements for 29 the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 30 31 2807-v of the public health law and utilizing allocations authorized 32 prior to July 1, 2005. The moneys hereby appropriated shall be 33 available for payments heretofore accrued or hereafter to accrue. 34 Notwithstanding any inconsistent provision of law, the moneys hereby 35 appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by trans-36 37 fer or suballocation to any appropriation of the department of 38 insurance, the office of mental health or the state office for the 39 aging subject to the approval of the director of the budget, who 40 shall file such approval with the department of audit and control 41 and copies thereof with the chairman of the senate finance committee 42 and the chairman of the assembly ways and means committee (29864) 43 ... 600,000,000 ..... (re. \$272,417,000) 44 45 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 46 47 General Fund 48 Local Assistance Account - 10000 49 50 The appropriation made by chapter 53, section 1, of the laws of 2022, are hereby amended and reappropriated to read: 51 For reimbursement of local administrative expenses for medical 52 53 assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social 54 55 services law, to include the performance of eligibility and 56 enrollment determinations by the state or third-party entities 57 designated by the state to perform such services. 58 Notwithstanding any provision of law to the contrary, subject to the 59 approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing 60 payments to local social services districts for medical assistance 61

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1 administration claims that exceed an administrative ceiling 2 established by the commissioner of health. 3 Notwithstanding any inconsistent provision of law and subject to the 4 approval of the director of budget, moneys hereby appropriated may 5 be increased or decreased by transfer or interchange between these 6 appropriated amounts and appropriations of the medical assistance 7 administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this 8 9 account used for state administration of the medical assistance 10 program may be transferred to state operations appropriations within 11 aforementioned programs at amounts agreed upon by the the 12 commissioner of health, and the New York state division of the 13 budget. 14 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from 15 this account shall remain in full force and effect in accordance, in 16 17 the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023 and the remaining 18 amount for the period April 1, 2023 to [March 31] September 15, 19 20 2024. Notwithstanding section 40 of the state finance law or any provision 21 22 of law to the contrary, subject to federal approval, department of 23 health state funds medicaid spending, excluding payments for medical 24 services provided at state facilities operated by the office of 25 mental health, the office for people with developmental disabilities 26 and the office of addiction services and supports and further 27 excluding any payments which are not appropriated within the 28 department of health, in the aggregate, for the period April 1, 2021 29 through March 31, 2023, shall not exceed \$25,936,887,000 except as 30 provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31, 2024] September 15, 31 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no 32 33 event shall department of health state funds medicaid spending for 34 the period April 1, 2022 through [March 31, 2024] September 15, 2024 [53,615,265,000] \$54,092,985,000 provided, however, such 35 exceed 36 aggregate limits may be adjusted by the director of the budget to 37 account for any changes in the New York state federal medical 38 assistance percentage amount established pursuant to the federal 39 social security act, increases in provider revenues, reductions in 40 local social services district payments for medical assistance 41 administration, minimum wage increases, and beginning April 1, 2012 42 the operational costs of the New York state medical indemnity fund, 43 pursuant to chapter 59 of the laws of 2011, and state costs or 44 savings from the essential plan program. Such projections may be 45 adjusted by the director of the budget to account for increased or 46 expedited department of health state funds medicaid expenditures as 47 a result of a natural or other type of disaster, including a 48 governmental declaration of emergency. 49 The director of the budget, in consultation with the commissioner of

50 health, shall assess on a quarterly basis known and projected 51 medicaid expenditures by category of service and by geographic 52 region, as determined by the commissioner of health, incurred both 53 prior to and subsequent to such assessment for each such period, and 54 if the director of the budget determines that such expenditures are 55 expected to cause medicaid spending for such period to exceed the 56 aggregate limit specified herein for such period, the state medicaid 57 director, in consultation with the director of the budget and the 58 commissioner of health, shall develop a medicaid savings allocation 59 adjustment to limit such spending to the aggregate limit specified 60 herein for such period.

61 Such medicaid savings allocation adjustment shall be designed, to 62 reduce the expenditures authorized by the appropriations herein in

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compliance with the following guidelines: (1) reductions shall be 1 2 made in compliance with applicable federal law, including the 3 provisions of the Patient Protection and Affordable Care Act, Public 4 Law No. 111-148, and the Health Care and Education Reconciliation 5 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations 6 7 promulgated thereunder; (2) reductions shall be made in a manner 8 that complies with the state medicaid plan approved by the federal 9 centers for medicare and medicaid services, provided, however, that 10 the commissioner of health is authorized to submit any state plan 11 amendment or seek other federal approval, including waiver 12 authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth 13 14 herein; (3) reductions shall be made in a manner that maximizes 15 federal financial participation, to the extent practicable, including any federal financial participation that is available or 16 is reasonably expected to become available, in the discretion of the 17 18 commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions 19 20 of the state, to the extent practicable, and shall be made uniformly 21 within a category of service, to the extent practicable, except 22 where the commissioner determines that there are sufficient grounds 23 for non-uniformity, including but not limited to: the extent to 24 which specific categories of services contributed to department of 25 health medicaid state funds spending in excess of the limits 26 specified herein; the need to maintain safety net services in 27 underserved communities; or the potential benefits of pursuing 28 innovative payment models contemplated by the Affordable Care Act, 29 in which case such grounds shall be set forth in the medicaid 30 savings allocation adjustment; and (5) reductions shall be made in a 31 manner that does not unnecessarily create administrative burdens to 32 medicaid applicants and recipients or providers. 33 The commissioner shall seek the input of the legislature, as well as 34 organizations representing health care providers, consumers, 35 businesses, workers, health insurers, and others with relevant 36 developing such medicaid savings expertise, in allocation 37 adjustment, to the extent that all or part of such adjustment, in 38 the discretion of the commissioner, is likely to have a material 39 impact on the overall medicaid program, particular categories of 40 service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation
adjustment on the department of health's website and shall provide
written copies of such adjustment to the chairs of the senate
finance and the assembly ways and means committees at least 30 days
before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

52 Notwithstanding the provisions of paragraphs (a) and (b) of this 53 subdivision, the commissioner need not seek the input described in 54 paragraph (a) of this subdivision or provide notice pursuant to 55 paragraph (b) of this subdivision if, in the discretion of the 56 commissioner, expedited development and implementation of a medicaid 57 savings allocation adjustment is necessary due to a public health 58 emergency.

59 For purposes of this section, a public health emergency is defined as: 60 (i) a disaster, natural or otherwise, that significantly increases 61 the immediate need for health care personnel in an area of the 62 state; (ii) an event or condition that creates a widespread risk of

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exposure to a serious communicable disease, or the potential for 1 2 such widespread risk of exposure; or (iii) any other event or 3 condition determined by the commissioner to constitute an imminent 4 threat to public health. 5 Nothing in this paragraph shall be deemed to prevent all or part of 6 such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for 7 8 medicare and medicaid services. 9 In accordance with the medicaid savings allocation adjustment, the 10 commissioner of the department of health shall reduce department of 11 health state funds medicaid spending by the amount of the projected 12 overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not 13 14 limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or 15 methodology for any such payments or rates of payment; modifying 16 medicaid program benefits; seeking all necessary federal approvals, 17 18 including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate 19 requirements, notwithstanding any provision of law, rule or 20 21 regulation to the contrary, including but not limited to sections 22 2807 and 3614 of the public health law, section 18 of chapter 2 of 23 the laws of 1988, and 18 NYCRR 505.14(h). 24 The department of health shall prepare a quarterly report that sets 25 forth: (a) known and projected department of health medicaid 26 expenditures as described in subdivision (1) of this section, and 27 factors that could result in medicaid disbursements for the relevant 28 state fiscal year to exceed the projected department of health state 29 funds disbursements in the enacted budget financial plan pursuant to 30 subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, 31 32 rate changes, utilization changes, MRT investments, and shift of 33 beneficiaries to managed care; and variations in offline medicaid 34 payments; and (b) the actions taken to implement any medicaid 35 savings allocation adjustment implemented pursuant to subdivision 36 (4) of this section, including information concerning the impact of 37 such actions on each category of service and each geographic region 38 of the state. Each such quarterly report shall be provided to the 39 chairs of the senate finance and the assembly ways and means 40 committees and shall be posted on the department of health's website 41 in a timely manner. 42 The money hereby appropriated is available for payment of liabilities 43 heretofore and hereafter accrued and shall be available to the 44 department net of disallowances, refunds, reimbursements, and 45 credits. 46 Notwithstanding any other provision of law, the money hereby 47 appropriated may be increased or decreased by interchange or 48 transfer, with any appropriation of the department of health, and 49 may be increased or decreased by transfer or suballocation between 50 these appropriated amounts and appropriations of the office of 51 health, the office for people with mental developmental 52 disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability 53 54 assistance, the department of corrections and community supervision, 55 the office of information technology services, the state university 56 of New York, the state office for the aging, the office of the 57 medicaid inspector general, the state education department, and office of children and family services with the approval of the 58 59 director of the budget, who shall file such approval with the 60 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 61 62 ways and means committee.

1	Notwithstanding any inconsistant provision of law in lieu of narmonta
	Notwithstanding any inconsistent provision of law, in lieu of payments
2	authorized by the social services law, or payments of federal funds
3	otherwise due to the local social services districts for programs
4	provided under the federal social security act or the federal food
5	stamp act, funds herein appropriated, in amounts certified by the
6	state commissioner of temporary and disability assistance or the
7	state commissioner of health as due from local social services
8	districts each month as their share of payments made pursuant to
9	section 367-b of the social services law may be set aside by the
10	state comptroller in an interest-bearing account in order to ensure
11	the orderly and prompt payment of providers under section 367-b of
12	the social services law pursuant to an estimate provided by the
13	commissioner of health of each local social services district's
14	share of payments made pursuant to section 367-b of the social
15	services law.
16	Notwithstanding any provision of law to the contrary, the portion of
17	this appropriation covering fiscal year 2022-23 shall supersede and
18	replace any duplicative (i) reappropriation for this item covering
19	fiscal year 2022-23, and (ii) appropriation for this item covering
20	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
21	(26963) 1,090,100,000 (re. \$1,090,100,000)
22	For contractual services related to medical necessity and quality of
23	care reviews related to medicaid patients. Subject to the approval
23	
24 25	of the director of the budget, all or part of this appropriation may
	be transferred to the health care standards and surveillance
26	program, general fund - local assistance account.
27	Notwithstanding any provision of law to the contrary, the portion of
28	this appropriation covering fiscal year 2022-23 shall supersede and
29	replace any duplicative (i) reappropriation for this item covering
30	fiscal year 2022-23, and (ii) appropriation for this item covering
31	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
32	(29863) 7,400,000
33	The amount appropriated herein, together with any federal matching
34	funds obtained, may be available to the department, subject to the
35	approval of the director of the budget, for contractual services
36	related to a third party entity responsible for education of persons
37	eligible for medical assistance regarding their options for
38	enrollment in managed care plans. Subject to the approval of the
39	director of the budget, all or a part of this appropriation may be
40	transferred to the office of managed care, general fund - state
41	purposes account.
42	Notwithstanding any provision of law to the contrary, the portion of
43	this appropriation covering fiscal year 2022-23 shall supersede and
44	replace any duplicative (i) reappropriation for this item covering
45	fiscal year 2022-23, and (ii) appropriation for this item covering
46	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
47	(29777) 150,000,000 (re. \$150,000,000)
48	For state reimbursement of administrative expenses for the medical
49	assistance program provided by the office of mental health, office
50	for people with developmental disabilities and office of addiction
51	services and supports.
52	The money hereby appropriated is available for payment of aid
53	heretofore accrued or hereafter accrued.
54	Notwithstanding any other provision of law, the money hereby
55	appropriated may be increased or decreased by interchange with any
56	other appropriation of the department of health with the approval of
57	the director of the budget.
58	Notwithstanding any provision of law to the contrary, the portion of
59	this appropriation covering fiscal year 2022-23 shall supersede and
60	replace any duplicative (i) reappropriation for this item covering
61	fiscal year 2022-23, and (ii) appropriation for this item covering
<u> </u>	1100al Joan 2022 20, and (11, appropriation for this from covering

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fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 1 2 (26995) ... 180,000,000 ..... (re. \$180,000,000) 3 4 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014: 5 The amount appropriated herein may be used in all or in part for 6 7 grants to those entities seeking certification to operate comprehen-8 sive HIV special needs plans to aid in the development of the 9 systems, organizational structures and networks necessary to operate 10 a managed care program and for entities contracted to participate in 11 support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipi-12 13 ents with HIV or who have AIDS enrolled in special needs plans or 14 for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plan 15 networks. Subject to the approval of the director of budget, all or 16 17 part of this appropriation may be transferred to the office of 18 managed care, general fund - state purposes account (26801) ..... 19 30,000,000 ..... (re. \$236,000) 20 21 Special Revenue Funds - Federal 22 Federal Health and Human Services Fund 23 Medicaid Administration Transfer Account - 25107 24 25 The appropriation made by chapter 53, section 1, of the laws of 2022, is 26 hereby amended and reappropriated to read: 27 For reimbursement of local administrative expenses of medical 28 assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal 29 30 social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance 31 32 of eligibility and enrollment determinations by the state or third-33 party entities designated by the state to perform such services. 34 Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may 35 36 be increased or decreased by transfer or interchange between these 37 appropriated amounts and appropriations of the medical assistance 38 administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this 39 40 account used for state administration of the medical assistance program may be transferred to state operations appropriations within 41 42 the aforementioned programs at amounts agreed upon by the 43 commissioner of health, and the New York state division of the 44 budget. 45 Notwithstanding section 40 of the state finance law or any other law 46 to the contrary, all medical assistance appropriations made from 47 this account shall remain in full force and effect in accordance, in 48 the aggregate, with the following schedule: not more than 50 percent 49 for the period April 1, 2022 to March 31, 2023; and the remaining 50 amount for the period April 1, 2023 to [March 31, 2024] September 51 15, 2024. 52 The money hereby appropriated is available for payment of liabilities 53 heretofore and hereafter accrued and shall be available to the 54 department net of disallowances, refunds, reimbursements, and 55 credits. 56 The amounts appropriated herein may be available for costs associated 57 with a common benefit identification card, and subject to the 58 approval of the director of the budget, these funds may be 59 transferred to the credit of the state operations account medicaid 60 management information systems program. 61 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any 62

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appropriation of the department of health, and may be increased or 1 2 decreased by transfer or suballocation between these appropriated 3 amounts and appropriations of the office of mental health, the 4 office for people with developmental disabilities, the office of 5 addiction services and supports, the department of family assistance, office of temporary and disability assistance, the 6 7 department of corrections and community supervision, the office of 8 information technology services, the state university of New York, 9 the state office for the aging, the office of the medicaid inspector 10 general, the state education department, and office of children and 11 family services with the approval of the director of the budget, who 12 shall file such approval with the department of audit and control 13 and copies thereof with the chairman of the senate finance committee 14 and the chairman of the assembly ways and means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 18 stamp act, funds herein appropriated, in amounts certified by the 19 20 state commissioner of temporary and disability assistance or the 21 state commissioner of health as due from local social services 22 districts each month as their share of payments made pursuant to 23 section 367-b of the social services law may be set aside by the 24 state comptroller in an interest-bearing account in order to ensure 25 the orderly and prompt payment of providers under section 367-b of 26 the social services law pursuant to an estimate provided by the 27 commissioner of health of each local social services district's 28 share of payments made pursuant to section 367-b of the social 29 services law.

30 Notwithstanding any provision of law to the contrary, the portion of 31 this appropriation covering fiscal year 2021-22 shall supersede and 32 replace any duplicative (i) reappropriation for this item covering 33 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 34 (26993) ... 1,261,300,000 ..... (re. \$1,261,300,000) 35 36 For reimbursement of administrative expenses of the medical assistance 37 program provided by the office of mental health, office for people 38 with developmental disabilities, and office of addiction services 39 and supports provided pursuant to title XIX of the federal social 40 security act. The money hereby appropriated is available for payment 41 of aid heretofore accrued or hereafter accrued. Notwithstanding any 42 other provision of law, the money hereby appropriated may be 43 increased or decreased by interchange with any other appropriation

- of the department of health with the approval of the director of
  budget.
  Notwithstanding any provision of law to the contrary, the portion of
- 47 this appropriation covering fiscal year 2022-23 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2022-23, and (ii) appropriation for this item covering 50 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 51 (26994) ... 180,000,000 ..... (re. \$180,000,000) 52
- 53 The appropriation made by chapter 53, section 1, of the laws of 2021, as 54 amended by chapter 53, section 1, of the laws of 2022, is hereby 55 amended and reappropriated to read:
- 56 For reimbursement of local administrative expenses of medical assist-57 ance programs and for state administration of medical assistance 58 programs provided pursuant to title XIX of the federal social secu-59 rity act or its successor program. Notwithstanding section 153 of 60 the social services law, to include the performance of eligibility 61 and enrollment determinations by the state or third-party entities 62 designated by the state to perform such services.

1	Notwithstanding any inconsistent provision of law and subject to the
2	approval of the director of budget, moneys hereby appropriated may
3	be increased or decreased by transfer or interchange between these
4	appropriated amounts and appropriations of the medical assistance
5	administration program, the medical assistance program, and the
6	office of health insurance programs. Funding authority from this
7	account used for state administration of the medical assistance
8	program may be transferred to state operations appropriations within
9	the aforementioned programs at amounts agreed upon by the commis-
10	sioner of health, and the New York state division of the budget.
11	Notwithstanding section 40 of the state finance law or any other law
12	to the contrary, all medical assistance appropriations made from
13	this account shall remain in full force and effect in accordance, in
14	the aggregate, with the following schedule: not more than 50 percent
15	for the period April 1, 2021 to March 31, 2022; and the remaining
16	amount for the period April 1, 2022 to September 15, [2023] 2024.
17	The money hereby appropriated is available for payment of liabilities
18	heretofore and hereafter accrued and shall be available to the
19	department net of disallowances, refunds, reimbursements, and
20	credits.
21	The amounts appropriated herein may be available for costs associated
22	with a common benefit identification card, and subject to the
23	approval of the director of the budget, these funds may be trans-
24	ferred to the credit of the state operations account medicaid
25	management information systems program.
26	Notwithstanding any other provision of law, the money hereby appropri-
27	ated may be increased or decreased by interchange, with any appro-
28	priation of the department of health, and may be increased or
29	decreased by transfer or suballocation between these appropriated
30	amounts and appropriations of the office of mental health, the
31	office for people with developmental disabilities, the office of
32	addiction services and supports, the department of family assist-
33	ance, office of temporary and disability assistance, the department
34	of corrections and community supervision, the office of information
35	technology services, the state university of New York, the state
36	
	office for the aging, the office of the medicaid inspector general,
37	and office of children and family services with the approval of the
38	director of the budget, who shall file such approval with the
39	department of audit and control and copies thereof with the chairman
40	of the senate finance committee and the chairman of the assembly
41	ways and means committee.
42	Notwithstanding any inconsistent provision of law, in lieu of payments
43	authorized by the social services law, or payments of federal funds
44	otherwise due to the local social services districts for programs
45	provided under the federal social security act or the federal food
46	stamp act, funds herein appropriated, in amounts certified by the
47	state commissioner of temporary and disability assistance or the
48	state commissioner of health as due from local social services
49	districts each month as their share of payments made pursuant to
50	section 367-b of the social services law may be set aside by the
50 51	state comptroller in an interest-bearing account in order to ensure
-	
52	the orderly and prompt payment of providers under section 367-b of
53	the social services law pursuant to an estimate provided by the
54	commissioner of health of each local social services district's
55	share of payments made pursuant to section 367-b of the social
56	services law.
57	Notwithstanding any provision of law to the contrary, the portion of
58	this appropriation covering fiscal year 2021-22 shall supersede and
59	replace any duplicative (i) reappropriation for this item covering
60	fiscal year 2021-22, and (ii) appropriation for this item covering
61	fiscal year 2021-22 set forth in chapter 53 of the laws of 2020
62	(26993) 1,261,300,000 (re. \$629,797,000)

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For reimbursement of administrative expenses of the medical assistance 1 2 program provided by the office of mental health, office for people 3 with developmental disabilities, and office of addiction services 4 and supports provided pursuant to title XIX of the federal social 5 security act. The money hereby appropriated is available for payment 6 of aid heretofore accrued or hereafter accrued. Notwithstanding any 7 other provision of law, the money hereby appropriated may be 8 increased or decreased by interchange with any other appropriation 9 of the department of health with the approval of the director of 10 budget. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2021-22 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering 14 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 15 (26994) ... 180,000,000 ..... (re. \$69,107,000) 16 17 18 MEDICAL ASSISTANCE PROGRAM 19 20 General Fund 21 Local Assistance Account - 10000 22 23 The appropriation made by chapter 53, section 1, of the laws of 2022, is 24 hereby amended and reappropriated to read: 25 For the medical assistance program, including administrative expenses, 26 for local social services districts, and for medical care rates for 27 authorized child care agencies. 28 Notwithstanding section 40 of the state finance law or any other law 29 to the contrary, all medical assistance appropriations made from 30 this account shall remain in full force and effect in accordance, in 31 the aggregate, with the following schedule: not more than 48 percent 32 for the period April 1, 2022 to March 31, 2023; and the remaining 33 amount for the period April 1, 2023 to [March 31] September 15, 34 2024. Notwithstanding section 40 of the state finance law or any provision 35 36 of law to the contrary, subject to federal approval, department of 37 health state funds medicaid spending, excluding payments for medical 38 services provided at state facilities operated by the office of 39 mental health, the office for people with developmental disabilities 40 and the office of addiction services and supports and further 41 excluding any payments which are not appropriated within the 42 department of health, in the aggregate, for the period April 1, 2022 43 through March 31, 2023, shall not exceed \$25,936,887,000 except as 44 provided below and state share medicaid spending, in the aggregate, 45 for the period April 1, 2023 through [March 31] September 15, 2024, 46 shall not exceed [\$27,678,377,000] <u>\$28,156,098,000</u>, but in no event 47 shall department of health state funds medicaid spending for the 48 period April 1, 2022 through [March 31] September 15, 2024 exceed 49 [\$53,615,265,000] <u>\$54,092,985,000</u>. Provided, however, such aggregate 50 limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance 51 52 percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local 53 54 district payments for medical assistance social services 55 administration, minimum wage increases, and beginning April 1, 2012 56 the operational costs of the New York state medical indemnity fund, 57 pursuant to chapter 59 of the laws of 2011, and state costs or 58 savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or 59 60 expedited department of health state funds medicaid expenditures as 61 a result of a natural or other type of disaster, including a 62 governmental declaration of emergency.

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The director of the budget, in consultation with the commissioner of 1 health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic 2 3 region, as defined by the commissioner, incurred both prior to and 4 5 subsequent to such assessment for each such period, and if the 6 director of the budget determines that such expenditures are 7 expected to cause medicaid spending for such period to exceed the 8 aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the 9 10 commissioner of health, shall develop a medicaid savings allocation 11 adjustment to limit such spending to the aggregate limit specified 12 herein for such period.

Such medicaid savings allocation adjustment shall be designed, to 13 14 reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be 15 made in compliance with applicable federal law, including the 16 provisions of the Patient Protection and Affordable Care Act, Public 17 18 Law No. 111-148, and the Health Care and Education Reconciliation 19 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations 20 21 promulgated thereunder; (2) reductions shall be made in a manner 22 that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that 23 24 the commissioner of health is authorized to submit any state plan 25 amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings 26 27 allocation adjustment that meets the other criteria set forth 28 herein; (3) reductions shall be made in a manner that maximizes 29 federal financial participation, to the extent practicable, 30 including any federal financial participation that is available or 31 is reasonably expected to become available, in the discretion of the 32 commissioner, under the Affordable Care Act; (4) reductions shall be 33 made uniformly among categories of services and geographic regions 34 of the state, to the extent practicable, and shall be made uniformly 35 within a category of service, to the extent practicable, except 36 where the commissioner determines that there are sufficient grounds 37 for non-uniformity, including but not limited to: the extent to 38 which specific categories of services contributed to department of 39 health medicaid state funds spending in excess of the limits 40 specified herein; the need to maintain safety net services in 41 underserved communities; or the potential benefits of pursuing 42 innovative payment models contemplated by the Affordable Care Act, 43 in which case such grounds shall be set forth in the medicaid 44 savings allocation adjustment; and (5) reductions shall be made in a 45 manner that does not unnecessarily create administrative burdens to 46 medicaid applicants and recipients or providers.

- 47 The commissioner shall seek the input of the legislature, as well as 48 organizations representing health care providers, consumers, 49 businesses, workers, health insurers, and others with relevant 50 developing such medicaid savings expertise, in allocation 51 adjustment, to the extent that all or part of such adjustment, in 52 the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of 53 54 service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 60 (b) The commissioner may revise the medicaid savings allocation 61 adjustment subsequent to the provisions of notice and prior to 62 implementation but needs to provide a new notice pursuant to

1	subparagraph (i) of this paragraph only if the commissioner
2	determines, in his or her discretion, that such revisions materially
3	alter the adjustment.
4	Notwithstanding the provisions of paragraphs (a) and (b) of this
5	subdivision, the commissioner need not seek the input described in
6	paragraph (a) of this subdivision or provide notice pursuant to
7	
	paragraph (b) of this subdivision if, in the discretion of the
8	commissioner, expedited development and implementation of a medicaid
9	savings allocation adjustment is necessary due to a public health
10	emergency.
11	For purposes of this section, a public health emergency is defined as:
12	(i) a disaster, natural or otherwise, that significantly increases
13	the immediate need for health care personnel in an area of the
14	state; (ii) an event or condition that creates a widespread risk of
15	exposure to a serious communicable disease, or the potential for
16	such widespread risk of exposure; or (iii) any other event or
17	condition determined by the commissioner to constitute an imminent
18	threat to public health.
19	Nothing in this paragraph shall be deemed to prevent all or part of
20	such medicaid savings allocation adjustment from taking effect
21	retroactively to the extent permitted by the federal centers for
22	medicare and medicaid services.
23	In accordance with the medicaid savings allocation adjustment, the
24	commissioner of the department of health shall reduce department of
25	health state funds medicaid spending by the amount of the projected
26	overspending through, actions including, but not limited to
27	modifying or suspending reimbursement methods, including but not
28	limited to all fees, premium levels and rates of payment,
29	notwithstanding any provision of law that sets a specific amount or
30	methodology for any such payments or rates of payment; modifying or
31	discontinuing medicaid program benefits; seeking all necessary
32	federal approvals, including, but not limited to waivers, waiver
33	amendments; and suspending time frames for notice, approval or
34	certification of rate requirements, notwithstanding any provision of
35	law, rule or regulation to the contrary, including but not limited
36	to sections 2807 and 3614 of the public health law, section 18 of
37	chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
38	The department of health shall prepare a quarterly report that sets
39	forth: (a) known and projected department of health medicaid
40	expenditures as described in subdivision (1) of this section, and
41	factors that could result in medicaid disbursements for the relevant
42	state fiscal year to exceed the projected department of health state
42	
-	funds disbursements in the enacted budget financial plan pursuant to
44	subdivision 3 of section 23 of the state finance law, including
45	spending increases or decreases due to: enrollment fluctuations,
46	rate changes, utilization changes, MRT investments, and shift of
47	beneficiaries to managed care; and variations in offline medicaid
48	payments; and (b) the actions taken to implement any medicaid
49	savings allocation adjustment implemented pursuant to subdivision
50	(4) of this section, including information concerning the impact of
51	such actions on each category of service and each geographic region
52	of the state. Each such quarterly report shall be provided to the
53	chairs of the senate finance and the assembly ways and means
54	
	committees and shall be posted on the department of health's website
55	in a timely manner.
56	The money hereby appropriated is to be available for payment of aid
57	heretofore accrued or hereafter accrued to municipalities, and to
58	providers of medical services pursuant to section 367-b of the
59	social services law, and for payment of state aid to municipalities
60	and to providers of family care where payment systems through the
61	fiscal intermediaries are not operational.

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Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments 9 10 authorized by the social services law, or payments of federal funds 11 otherwise due to the local social services districts for programs 12 provided under the federal social security act or the federal food 13 stamp act, funds herein appropriated, in amounts certified by the 14 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 15 districts each month as their share of payments made pursuant to 16 section 367-b of the social services law may be set aside by the 17 18 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 19 20 the social services law pursuant to an estimate provided by the 21 commissioner of health of each local social services district's 22 share of payments made pursuant to section 367-b of the social 23 services law.

24 Notwithstanding any inconsistent provision of law, funding made 25 available by these appropriations shall support direct salary costs 26 and related fringe benefits within the medical assistance program 27 associated with any minimum wage increase that takes effect during 28 the timeframe of these appropriations, pursuant to section 652 of 29 the labor law. Each eligible organization in receipt of funding made 30 available by these appropriations may be required to submit written 31 certification, in such form and at such time the commissioner may 32 prescribe, attesting to the total amount of funds used by the 33 eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting 34 35 deemed necessary by the commissioner. The amounts appropriated 36 herein may include advances to organizations authorized to receive 37 such funds to accomplish this purpose.

38 Notwithstanding any other provision of law, the money hereby 39 appropriated may be increased or decreased by interchange or 40 transfer, with any appropriation of the department of health and the 41 office of medicaid inspector general and may be increased or 42 decreased by transfer or suballocation between these appropriated 43 amounts and appropriations of the department of health state purpose 44 account, the office of mental health, office for people with 45 developmental disabilities, the office of addiction services and 46 supports, the department of family assistance office of temporary 47 and disability assistance, the department of corrections and community supervision, the office of information technology 48 services, the state university of New York, and office of children 49 50 and family services, the office of medicaid inspector general, the 51 state education department, and the state office for the aging with 52 the approval of the director of the budget, who shall file such 53 approval with the department of audit and control and copies thereof 54 with the chairman of the senate finance committee and the chairman 55 of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

1 2	Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee
3 4	schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health
5	maintenance organizations, out of state medical facilities which
6	provide care and services to residents of the state, providers of
7	transportation services, that are altered, amended, adjusted or
8	otherwise changed by a local social services district unless
9	previously approved by the department of health and the director of
10	the budget.
11	Notwithstanding any inconsistent provision of law to the contrary,
12	funds shall be made available to the commissioner of the office of
13	mental health or the commissioner of the office of addiction
14 15	services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent
15 16	with appropriations made therefor, to implement allocation
17	adjustment developed by each such commissioner which shall describe
18	mental health or substance use disorder services that should be
19	developed to meet service needs resulting from the reduction of
20	inpatient behavioral health services provided under the medicaid
21	program, by programs licensed pursuant to article 31 or 32 of the
22	mental hygiene law. Such programs may include programs that are
23	licensed pursuant to both article 31 of the mental hygiene law and
24	article 28 of the public health law, or certified under both article
25	32 of the mental hygiene law and article 28 of the public health
26	law.
27	Notwithstanding any inconsistent provision of law, the moneys hereby
28	appropriated may be available for payments associated with the
29	resolution by settlement agreement or judgment of rate appeals
30	and/or litigation where the department of health is a party.
31 32	For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safety-
33	net providers that evince severe financial distress, pursuant to
34	criteria determined by the commissioner, shall be eligible for
35	awards for amounts appropriated herein, to enable such providers to
36	maintain operations and vital services while establishing long term
37	solutions to achieve sustainable health services.
38	Notwithstanding any provision of law to the contrary, the portion of
39	this appropriation covering fiscal year 2022-23 shall supersede and
40	replace any duplicative (i) reappropriation for this item covering
41	fiscal year 2022-23, and (ii) appropriation for this item covering
42	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
43	(26947) 1,353,101,000 (re. \$1,353,101,000)
44	For services and expenses of the medical assistance program including
45 46	hospital outpatient and emergency room services. Notwithstanding any provision of law to the contrary, the portion of
40 47	this appropriation covering fiscal year 2022-23 shall supersede and
48	replace any duplicative (i) reappropriation for this item covering
49	fiscal year 2022-23, and (ii) appropriation for this item covering
50	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
51	(26948) 532,603,000 (re. \$532,603,000)
52	For services and expenses of the medical assistance program including
53	clinic services.
54	Notwithstanding any provision of law to the contrary, the portion of
55	this appropriation covering fiscal year 2022-23 shall supersede and
56	replace any duplicative (i) reappropriation for this item covering
57	fiscal year 2022-23, and (ii) appropriation for this item covering
58 50	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
59 60	(26949) 621,979,000 (re. \$621,979,000)
60 61	For services and expenses of the medical assistance program including nursing home services.
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1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2022-23 shall supersede and
3	
	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2022-23, and (ii) appropriation for this item covering
5	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
6	(26950) 3,327,178,000 (re. \$3,327,178,000)
7	For services and expenses of the medical assistance program including
8	other long term care services.
9	
	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2022-23 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	
	fiscal year 2022-23, and (ii) appropriation for this item covering
13	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
14	(26951) 10,596,457,000 (re. \$10,596,457,000)
15	
	For services and expenses of the medical assistance program including
16	managed care services including regional planning activities of the
17	finger lakes health systems agency, including statewide coordination
18	and demonstration of best practices. The department shall make
-	
19	grants within amounts appropriated therefor, to assure high-quality
20	and accessible primary care, to provide technical assistance to
21	support financial and business planning for integrated systems of
22	care, and to assist primary care providers in the adoption,
23	implementation, and meaningful use of electronic health record
24	technology.
25	Notwithstanding any provision of law to the contrary, the portion of
26	this appropriation covering fiscal year 2022-23 shall supersede and
27	replace any duplicative (i) reappropriation for this item covering
28	fiscal year 2022-23, and (ii) appropriation for this item covering
29	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
30	(26952) 13,062,552,000 (re. \$13,062,552,000)
31	For services and expenses for health homes including grants to health
32	homes.
33	Notwithstanding any provision of law to the contrary, the portion of
34	this appropriation covering fiscal year 2022-23 shall supersede and
35	replace any duplicative (i) reappropriation for this item covering
36	fiscal year 2022-23, and (ii) appropriation for this item covering
37	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
38	(29548) 524,010,000 (re. \$524,010,000)
39	For services and expenses of the medical assistance program including
40	pharmacy services.
41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2022-23 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	
	fiscal year 2022-23, and (ii) appropriation for this item covering
45	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
46	(26953) 2,948,892,000 (re. \$2,948,892,000)
47	For services and expenses of the medical assistance program including
48	transportation services.
49	Notwithstanding any provision of law to the contrary, the portion of
50	this appropriation covering fiscal year 2022-23 shall supersede and
51	replace any duplicative (i) reappropriation for this item covering
52	fiscal year 2022-23, and (ii) appropriation for this item covering
53	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
54	(26954) 366,663,000 (re. \$366,663,000)
-	
55	For services and expenses of the medical assistance program including
56	dental services.
57	Notwithstanding any provision of law to the contrary, the portion of
58	this appropriation covering fiscal year 2022-23 shall supersede and
59	replace any duplicative (i) reappropriation for this item covering
60	fiscal year 2022-23, and (ii) appropriation for this item covering
61	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
62	(26955) 100,278,000 (re. \$100,278,000)

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For services and expenses of the medical assistance program including 1 2 non-institutional and other spending. 3 Notwithstanding any inconsistent provision of law, the money hereby 4 appropriated may be available for payments to any county or public 5 school districts associated with additional claims for school 6 supportive health services. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2022-23 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 10 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 11 12 (26956) ... 2,648,912,000 ..... (re. \$2,648,912,000) 13 For services and expenses of the medical assistance program including 14 payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the 15 16 purposes of expanding and promoting a more coordinated level of care 17 for the delivery of quality services in the community. 18 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 21 fiscal year 2022-23, and (ii) appropriation for this item covering 22 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 23 (29572) ... 41,476,000 ..... (re. \$41,476,000) 24 For services and expenses of the medical assistance program including 25 payments to Independent Living Centers, making improvements in the 26 long term care system for the point of entry initiatives, for the 27 purposes of expanding and promoting a more coordinated level of care 28 for the delivery of quality services in the community. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 33 34 (29573) ... 14,000,000 ..... (re. \$14,000,000) 35 For services and expenses of the medical assistance program including 36 payments to promote women's health and reduce the adverse effects of 37 multiple births. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2022-23 shall supersede and 40 replace any duplicative (i) reappropriation for this item covering 41 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 42 43 (26793) ... 10,000,000 ..... (re. \$10,000,000) 44 For services and expenses of the medical assistance program including 45 the managed long term care ombudsman program. 46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2022-23 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2022-2023, and (ii) appropriation for this item covering 50 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26800) ... 10,700,000 ..... (re. \$10,700,000) 51 For services and expenses of the medical assistance program including 52 53 facilitated enrollment for aged, blind and disabled. 54 Notwithstanding any provision of law to the contrary, the portion of 55 this appropriation covering fiscal year 2022-23 shall supersede and 56 replace any duplicative (i) reappropriation for this item covering 57 fiscal year 2022-2023, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 58 59 (26818) ... 8,000,000 ..... (re. \$8,000,000) Notwithstanding any inconsistent provision of law, subject to the 60 approval of the director of the budget, upon submission of an 61 allocation adjustment from the commissioner of health, the amount 62

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appropriated herein, together with any available federal matching 1 2 funds, may be transferred or suballocated to the office of mental 3 health, office of addiction services and supports, office for people 4 with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office 5 6 of temporary and disability assistance for services and expenses 7 related to providing affordable housing. Any such spending shall 8 consider the geographical location of the grants. 9 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 10 11 replace any duplicative (i) reappropriation for this item covering 12 fiscal year 2022-2023, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 13 14 (29521) ... 126,000,000 ..... (re. \$126,000,000) For services and expenses of the medical assistance program including 15 essential community provider network and vital access provider 16 17 services. 18 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 19 20 replace any duplicative (i) reappropriation for this item covering 21 fiscal year 2022-23, and (ii) appropriation for this item covering 22 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 23 (29562) ... 132,000,000 ..... (re. \$132,000,000) 24 For services and expenses of the medical assistance program including 25 vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of 26 27 the state. 28 Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2022-23 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 32 33 (26615) ... 50,000,000 ..... (re. \$50,000,000) For services and expenses related to reducing maternal mortality 34 within the state, including, but not limited to creating a maternal 35 36 mortality review board, developing a training curriculum on implicit 37 racial bias, expanding community health workers, and building a data 38 warehouse for analysis of maternal outcomes to support quality 39 improvement. Notwithstanding any provision of law to the contrary, the portion of 40 41 this appropriation covering fiscal year 2022-23 shall supersede and 42 replace any duplicative (i) reappropriation for this item covering 43 fiscal year 2022-23, and (ii) appropriation for this item covering 44 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26855) ... 8,000,000 ..... (re. \$8,000,000) 45 46 For services and expenses for DC37 and Teamster Local 858 health 47 insurance coverage under the family health plus (FHPlus), medicaid 48 or for payments to participating health insurance plans in the New 49 York state health benefit exchange. Notwithstanding any provision of law to the contrary, the portion of 50 51 this appropriation covering fiscal year 2022-23 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering 53 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 54 55 (26856) ... 5,620,000 ..... (re. \$5,620,000) The monies hereby appropriated shall be available for the cost of 56 57 housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used 58 59 60 for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to 100 percent of this appropriation 61

1	may be suballocated to the division of housing and community
2	renewal.
3	Notwithstanding any provision of law to the contrary, the portion of
4	this appropriation covering fiscal year 2022-23 shall supersede and
5	replace any duplicative (i) reappropriation for this item covering
6	fiscal year 2022-23, and (ii) appropriation for this item covering
7	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
8	(26857) 3,684,000 (re. \$3,684,000)
9	For services and expenses related to traumatic brain injury including
10	but not limited to services rendered to individuals enrolled in the
11	federally approved home and community based services (HCBS) waiver
12	and including personal and nonpersonal services spending originally
13	authorized by appropriations and reappropriations enacted prior to
14	1996.
15	Notwithstanding any provision of law to the contrary, the portion of
16	this appropriation covering fiscal year 2022-23 shall supersede and
17	replace any duplicative (i) reappropriation for this item covering
18	fiscal year 2022-23, and (ii) appropriation for this item covering
19	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
20	(26858) 22,930,000 (re. \$22,930,000)
21	For services and expenses of the medical assistance program general
22	hospitals that are safety-net providers, including, without
23	limitation, public benefit corporations, hospitals that are part of
24	the State University of New York, Critical Access Hospitals and Sole
25	Community Hospitals as those terms are defined under federal law,
26	that evince severe financial distress, residential health care
27	facilities, independent practice associations, and accountable care
28	organizations, pursuant to criteria, an evaluation process, and
29	transformation plan acceptable to the commissioner in consultation
30	with the director of the budget, shall be eligible for awards for
31	amounts appropriated herein, to enable such providers to maintain
32	operations and vital services while establishing long term solutions
33	to achieve sustainable health services.
34	Notwithstanding any provision of law to the contrary, the portion of
35	this appropriation covering fiscal year 2022-23 shall supersede and
36	replace any duplicative (i) reappropriation for this item covering
37	fiscal year 2022-23, and (ii) appropriation for this item covering
38	fiscal year 2022-23 set forth in chapter 53 of the laws of 2020
39	(26891) 1,559,800,000 (re. \$1,559,800,000)
40	For services and expenses of the medical assistance program including
41	patient centered medical homes.
42	Notwithstanding any provision of law to the contrary, the portion of
43	this appropriation covering fiscal year 2022-23 shall supersede and
44	replace any duplicative (i) reappropriation for this item covering
45	fiscal year 2022-23, and (ii) appropriation for this item covering
46	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
47	(26859) 220,000,000 (re. \$220,000,000)
48	For additional services and expenses of the medical assistance program
49	related to disproportionate share hospital payments to eligible
49 50	hospitals operated by the state university of New York, provided
51	further the eligible hospitals provide sufficient financial
52	information to evaluate the need to support current and future
53	payments.
54	Notwithstanding any provision of law to the contrary, the portion of
55	this appropriation covering fiscal year 2022-23 shall supersede and
56	replace any duplicative (i) reappropriation for this item covering
57	fiscal year 2022-23, and (ii) appropriation for this item covering
58	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
59	(26860) 460,000,000 (re. \$460,000,000)
60	For services and expenses associated with ending the AIDS epidemic,
61	including but not limited to expanding the use of preexposure
62	prophylaxis, enhancement of targeted prevention activities, support

1	for linkage and retention services and the development of a peer
2	credentialing process.
3	Notwithstanding any provision of law to the contrary, the portion of
4	this appropriation covering fiscal year 2022-23 shall supersede and
5	replace any duplicative (i) reappropriation for this item covering
6	fiscal year 2022-23, and (ii) appropriation for this item covering
7	fiscal year 2022-2023 set forth in chapter 53 of the laws of 2021
8	(26923) 30,000,000 (re. \$30,000,000)
9	For services and expenses related to expanding existing caregiver
10	support services for persons with Alzheimer's and other dementias
11	
	including additional respite and expansion of the department of
12	health caregiver support services programs.
13	Notwithstanding any provision of law to the contrary, the portion of
14	this appropriation covering fiscal year 2022-23 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2022-23, and (ii) appropriation for this item covering
17	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
18	(26930) 50,000,000
19	For grants to the civil service employees association, Local 1000,
20	AFSCME, AFL-CIO to allow child care workers represented by the union
21	to reduce the cost of purchasing coverage under the exchange.
22	Notwithstanding any provision of law to the contrary, the portion of
23	this appropriation covering fiscal year 2022-23 shall supersede and
24	replace any duplicative (i) reappropriation for this item covering
25	fiscal year 2022-23, and (ii) appropriation for this item covering
26	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
27	(29808) 9,500,000 (re. \$9,500,000)
28	For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
29	to allow child care workers represented by the union to reduce the
30	cost of purchasing coverage under the exchange.
31	Notwithstanding any provision of law to the contrary, the portion of
32	this appropriation covering fiscal year 2022-23 shall supersede and
33	replace any duplicative (i) reappropriation for this item covering
34	fiscal year 2022-23, and (ii) appropriation for this item covering
35	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
36	(29807) 11,000,000 (re. \$11,000,000)
37	For services and expenses for nursing homes to increase resident
38	facing staffing services provided by registered nurses, licensed
39	practical nurses and certified nursing assistants sufficient to
40	attain the highest practicable physical, mental and psychological
41 42	well-being of each resident of such facilities as further specified
	in [a] chapter [??]57 of the laws of 2021. Provided however, that
43	nursing homes which spend less than 70 percent of revenues on direct
44	resident care or less than 40 percent of revenues on resident-
45	facing-staffing shall not be eligible for monies authorized herein.
46	Provided further however, that no monies shall be available for
47	expenditure from this appropriation unless submitted in a plan by
48	the commissioner of the department of health and approved by the
49	director of the budget (59025) 187,000,000 (re. \$187,000,000)
50	For services and expenses related to providing healthcare and mental
51	hygiene worker bonuses. The money hereby appropriated is available
52	for payment of liabilities heretofore accrued or hereafter accrued.
53	(59036) 922,748,000 (re. \$922,748,000)
54	For the state share of medical assistance services expenses incurred
55	by the department of health for the provision of medical assistance
56	including services to people with developmental disabilities for
57	mental hygiene stabilization.
58	Notwithstanding any provision of law to the contrary, the portion of
59	this appropriation covering fiscal year 2022-23 shall supersede and
60	replace any duplicative (i) reappropriation for this item covering
61	fiscal year 2022-23, and (ii) appropriation for this item covering

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fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 1 2 (29561) ... 134,194,000 ..... (re. \$134,194,000) 3 For services and expenses of the medical assistance program including 4 medical services provided at state facilities operated by the office 5 of mental health, the office for people with developmental 6 disabilities and the office of addiction services and supports. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2022-23 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 10 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 11 12 (26961) ... 10,000,000,000 ..... (re. \$10,000,000,000) 13 14 Special Revenue Funds - Federal 15 Federal Health and Human Services Fund 16 Medicaid Direct Account - 25106 17 18 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read: 19 For services and expenses for the medical assistance program, 20 21 including administrative expenses for local social services 22 districts, pursuant to title XIX of the federal social security act 23 or its successor program. 24 Notwithstanding section 40 of the state finance law or any other law 25 to the contrary, all medical assistance appropriations made from 26 this account shall remain in full force and effect in accordance, in 27 the aggregate, with the following schedule: not more than 52 percent 28 for the period April 1, 2022 to March 31, 2023; and the remaining 29 amount for the period April 1, 2023 to [March 31] September 15, 30 2024. 31 The moneys hereby appropriated are to be available for payment of aid 32 heretofore accrued or hereafter accrued to municipalities, and to 33 providers of medical services pursuant to section 367-b of the 34 social services law, and for payment of state aid to municipalities 35 and to providers of family care where payment systems through the 36 fiscal intermediaries are not operational. 37 Notwithstanding any inconsistent provision of law, funding made 38 available by these appropriations shall support direct salary costs 39 and related fringe benefits within the medical assistance program 40 associated with any minimum wage increase that takes effect during 41 the timeframe of these appropriations, pursuant to section 652 of 42 the labor law. Each eligible organization in receipt of funding made 43 available by these appropriations may be required to submit written 44 certification, in such form and at such time the commissioner may 45 prescribe, attesting to the total amount of funds used by the 46 eligible organization, how such funding will be or was used for 47 purposes eligible under these appropriations and any other reporting 48 deemed necessary by the commissioner. The amounts appropriated 49 herein may include advances to organizations authorized to receive 50 such funds to accomplish this purpose. Notwithstanding any other provision of law, 51 the money hereby 52 appropriated may be increased or decreased by interchange or 53 transfer, with any appropriation of the department of health and the 54 office of medicaid inspector general and may be increased or 55 decreased by transfer or suballocation between these appropriated 56 amounts and appropriations of the office of mental health, office 57 for people with developmental disabilities, the office of addiction 58 services and supports, the department of family assistance office of 59 temporary and disability assistance, office of children and family 60 services, the department of financial services, department of corrections and community supervision, the office of information 61 technology services, the state university of New York, the state 62

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education department, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the sembly ways and means committee.

- 6 Notwithstanding any inconsistent provision of law, in lieu of payments 7 authorized by the social services law, or payments of federal funds 8 otherwise due to the local social services districts for programs 9 provided under the federal social security act or the federal food 10 stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the 11 12 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 13 14 section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure 15 16 the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the 17 18 commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social 19 20 services law.
- 21 Notwithstanding any inconsistent provision of law to the contrary, 22 funds shall be made available to the commissioner of the office of 23 mental health or the commissioner of the office of addiction 24 services and supports, in consultation with the commissioner of 25 health and approved by the director of the budget, and consistent 26 with appropriations made therefor, to implement allocation 27 adjustment developed by each such commissioner which shall describe 28 mental health or substance use disorder services that should be 29 developed to meet service needs resulting from the reduction of 30 inpatient behavioral health services provided under the medicaid 31 program, by programs licensed pursuant to article 31 or 32 of the 32 mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and 33 34 article 28 of the public health law, or certified under both article 35 32 of the mental hygiene law and article 28 of the public health 36 law.
- Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.
- 41 For services and expenses of the medical assistance program including 42 hospital inpatient services.
- 43 Notwithstanding any provision of law to the contrary, the portion of 44 this appropriation covering fiscal year 2022-23 shall supersede and 45 replace any duplicative (i) reappropriation for this item covering 46 fiscal year 2022-23, and (ii) appropriation for this item covering 47 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26947) ... 5,279,966,000 ..... (re. \$5,279,966,000) 48 49 For services and expenses of the medical assistance program including 50 hospital outpatient and emergency room services.
- Notwithstanding any provision of law to the contrary, the portion of 51 52 this appropriation covering fiscal year 2022-23 shall supersede and 53 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 54 55 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 56 (26948) ... 932,313,000 ..... (re. \$932,313,000) 57 For services and expenses of the medical assistance program including 58 clinic services. 59 Notwithstanding any provision of law to the contrary, the portion of
- 60 this appropriation covering fiscal year 2022-23 shall supersede and 61 replace any duplicative (i) reappropriation for this item covering 62 fiscal year 2022-23, and (ii) appropriation for this item covering

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fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 1 2 (26949) ... 1,505,873,000 ..... (re. \$1,505,873,000) 3 For services and expenses of the medical assistance program including 4 nursing home services. Notwithstanding any provision of law to the contrary, the portion of 5 6 this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 8 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 9 (26950) ... 7,715,226,000 ..... (re. \$7,715,226,000) 10 11 For services and expenses of the medical assistance program including 12 other long term care services. Notwithstanding any provision of law to the contrary, the portion of 13 this appropriation covering fiscal year 2022-23 shall supersede and 14 15 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 16 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 17 (26951) ... 28,388,614,000 ..... (re. \$28,388,614,000) 18 For services and expenses of the medical assistance program including 19 managed care services including regional planning activities of the 20 21 finger lakes health systems agency, including statewide coordination 22 and demonstration of best practices. The department shall make 23 grants within amounts appropriated therefor, to assure high-quality 24 and accessible primary care, to provide technical assistance to 25 support financial and business planning for integrated systems of 26 care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record 27 28 technology. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2022-23, and (ii) appropriation for this item covering 33 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 34 (26952) ... 34,228,716,000 ..... (re. \$34,228,716,000) 35 For services and expenses of the medical assistance program including 36 pharmacy services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2022-23 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 41 (26953) ... 11,056,796,000 ..... (re. \$11,056,796,000) 42 43 For services and expenses of the medical assistance program including 44 transportation services. 45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2022-23 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 49 50 (26954) ... 1,358,133,000 ..... (re. \$1,358,133,000) 51 For services and expenses of the medical assistance program including dental services. 52 Notwithstanding any provision of law to the contrary, the portion of 53 54 this appropriation covering fiscal year 2022-23 shall supersede and 55 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 56 57 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021  $\,$ 58 (26955) ... 141,526,000 ..... (re. \$141,526,000) For services and expenses of the medical assistance program including 59 60 noninstitutional and other spending. 61 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 62

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replace any duplicative (i) reappropriation for this item covering 1 2 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 3 (26956) ... 15,842,097,000 ..... (re. \$15,842,097,000) Notwithstanding any inconsistent provision of law, subject to the 4 5 approval of the director of the budget, upon submission of an 6 allocation adjustment from the commissioner of health, the amount 7 8 appropriated herein, together with any available federal matching 9 funds, may be transferred or suballocated to the office of mental 10 health, office of addiction services and supports, office for people 11 with developmental disabilities, division of housing and community 12 renewal, New York state housing trust fund corporation, and office 13 of temporary and disability assistance for services and expenses 14 related to providing affordable housing. Any such spending shall 15 consider the geographical location of the grants. Notwithstanding any provision of law to the contrary, the portion of 16 this appropriation covering fiscal year 2022-23 shall supersede and 17 18 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 19 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 20 21 (29521) ... 101,500,000 ..... (re. \$101,500,000) 22 For additional services and expenses of the medical assistance program 23 related to disproportionate share hospital payments to eligible 24 hospitals operated by the state university of New York, provided 25 further the eligible hospitals provide sufficient financial 26 information to evaluate the need to support current and future 27 payments. 28 Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2022-23 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 32 33 (26860) ... 570,000,000 ..... (re. \$570,000,000) For services and expenses of meeting the federal statutory and 34 35 regulatory requirements of the American rescue plan act of 36 2021. Funds appropriated herein are made available from the 10 percent increase in the federal medical assistance percentage for 37 38 home and community-based services, or other approved services as 39 defined in section nine thousand eight hundred and seventeen of the 40 American rescue plan act of 2021, and shall be used in accordance 41 with applicable federal laws, rules, regulations and guidance. 42 Provided that, notwithstanding state finance law section 112 and 43 163, and economic development law section 142, such funds may be 44 expended via non-competitive contracts or non-competitive grants in 45 a manner to be determined by the Commissioner of the department of 46 health or the head of the respective sub-allocated agency or office, 47 whichever entity expends the funds. 48 Funds appropriated herein shall be made available directly to the 49 department of health and sub-allocated or transferred, without 50 limit, to the office for people with developmental disabilities, the 51 office of mental health, the office of addiction services and 52 supports, and the office of children and family services in 53 accordance with a schedule based upon approved Medicaid claims for 54 eligible home and community-based services, or other approved 55 services as defined in section nine thousand eight hundred and 56 seventeen of the American rescue plan act of 2021, from April 1, 57 2021 through March 31, 2022. The commissioner shall provide the 58 chair of the senate finance committee and the chair of the assembly 59 ways and means committee with quarterly reports on the purposes, 60 expenditures, contracts, and sub-allocations authorized herein (59026) ... 671,000,000 ..... (re. \$671,000,000) 61

1	For services and expenses for nursing homes to increase resident
2	facing staffing services provided by registered nurses, licensed
3	practical nurses and certified nursing assistants sufficient to
4	attain the highest practicable physical, mental and psychological
5	well-being of each resident of such facilities as further specified
6	in [a] chapter [??] 57 of the laws of 2021. Provided however, that
7	nursing homes which spend less than 70 percent of revenues on direct
8	resident care or less than 40 percent of revenues on resident-
9	facing-staffing shall not be eligible for monies authorized herein.
10	Provided further however, that no monies shall be available for
11	expenditure from this appropriation unless submitted in a plan by
12	the commissioner of the department of health and approved by the
13	director of the budget (59025) 187,000,000 (re. \$187,000,000)
14	For services and expenses related to providing healthcare and mental
15	hygiene worker bonuses. The money hereby appropriated is available
16	for payment of liabilities heretofore accrued or hereafter accrued
17	(59036) 922,748,000 (re. \$922,748,000)
18	For services and expenses for the 1115 waiver known as the partnership
19	plan for the purpose of reinvesting savings resulting from the
20	redesign of the medical assistance program, the money hereby
21	appropriated may be used to make funds or payments authorized
22	pursuant to such waiver, including funds or payments described in
23	subdivisions 20 and 21 of section 2807 of the public health law.
24	Notwithstanding any provision of law to the contrary, the portion of
25	this appropriation covering fiscal year 2022-23 shall supersede and
26	replace any duplicative (i) reappropriation for this item covering
27	fiscal year 2022-23, and (ii) appropriation for this item covering
28	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
29	(26616) 4,000,000,000 (re. \$4,000,000,000)
30	For services and expenses of the medical assistance program including
31	medical services provided at state facilities operated by the office
32	of mental health, the office for people with developmental
33	disabilities and the office of addiction services and supports.
34	Notwithstanding any provision of law to the contrary, the portion of
35	this appropriation covering fiscal year 2022-23 shall supersede and
36	replace any duplicative (i) reappropriation for this item covering
37	fiscal year 2022-23, and (ii) appropriation for this item covering
38	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
39	(26961) 10,000,000,000
40	
41	The appropriation made by chapter 53, section 1, of the laws of 2021, as
42	amended by chapter 53, section 1, of the laws of 2022, is hereby
43	amended and reappropriated to read:
43 44	For services and expenses for the medical assistance program, includ-
44 45	ing administrative expenses for local social services districts,
46	pursuant to title XIX of the federal social security act or its
47	successor program.
48	Notwithstanding section 40 of the state finance law or any other law
49	to the contrary, all medical assistance appropriations made from
50	this account shall remain in full force and effect in accordance, in
51	the aggregate, with the following schedule: not more than 51 percent
52	for the period April 1, 2021 to March 31, 2022; and the remaining
53	amount for the period April 1, 2022 to September 15, [2023] <u>2024</u> .
54	The moneys hereby appropriated are to be available for payment of aid
55	heretofore accrued or hereafter accrued to municipalities, and to
56	providers of medical services pursuant to section 367-b of the
57	social services law, and for payment of state aid to municipalities
58	and to providers of family care where payment systems through the
59	fiscal intermediaries are not operational.
60	Notwithstanding any inconsistent provision of law, funding made avail-
61	able by these appropriations shall support direct salary costs and
62	related fringe benefits within the medical assistance program asso-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ciated with any minimum wage increase that takes effect during the 1 2 timeframe of these appropriations, pursuant to section 652 of the 3 labor law. Each eligible organization in receipt of funding made 4 available by these appropriations may be required to submit written 5 certification, in such form and at such time the commissioner may 6 prescribe, attesting to the total amount of funds used by the eligi-7 ble organization, how such funding will be or was used for purposes 8 eligible under these appropriations and any other reporting deemed 9 necessary by the commissioner. The amounts appropriated herein may 10 include advances to organizations authorized to receive such funds to accomplish this purpose. 11

12 Notwithstanding any other provision of law, the money hereby appropri-13 ated may be increased or decreased by interchange or transfer, with 14 any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by 15 16 transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people 17 18 with developmental disabilities, the office of addiction services and supports, the department of family assistance office of tempo-19 20 rary and disability assistance, office of children and family 21 services, the department of financial services, department of 22 corrections and community supervision, the office of information 23 technology services, the state university of New York, and the state 24 office for the aging with the approval of the director of the budg-25 et, who shall file such approval with the department of audit and 26 control and copies thereof with the chairman of the senate finance 27 committee and the chairman of the assembly ways and means committee. 28 Notwithstanding any inconsistent provision of law, in lieu of payments 29 authorized by the social services law, or payments of federal funds 30 otherwise due to the local social services districts for programs 31 provided under the federal social security act or the federal food 32 stamp act, funds herein appropriated, in amounts certified by the 33 state commissioner of temporary and disability assistance or the 34 state commissioner of health as due from local social services 35 districts each month as their share of payments made pursuant to 36 section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure 37 38 the orderly and prompt payment of providers under section 367-b of 39 the social services law pursuant to an estimate provided by the 40 commissioner of health of each local social services district's 41 share of payments made pursuant to section 367-b of the social 42 services law.

43 Notwithstanding any inconsistent provision of law to the contrary, 44 funds shall be made available to the commissioner of the office of 45 mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of 46 47 health and approved by the director of the budget, and consistent 48 with appropriations made therefor, to implement allocation adjust-49 ment developed by each such commissioner which shall describe mental 50 health or substance use disorder services that should be developed 51 to meet service needs resulting from the reduction of inpatient 52 behavioral health services provided under the medicaid program, by 53 programs licensed pursuant to article 31 or 32 of the mental hygiene 54 law. Such programs may include programs that are licensed pursuant 55 to both article 31 of the mental hygiene law and article 28 of the 56 public health law, or certified under both article 32 of the mental 57 hygiene law and article 28 of the public health law.

58 Notwithstanding any inconsistent provision of law, the moneys hereby 59 appropriated may be available for payments associated with the 60 resolution by settlement agreement or judgment of rate appeals 61 and/or litigation where the department of health is a party. 62 For services and expenses of the medical assistance program including

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1 hospital inpatient services. 2 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and 3 4 replace any duplicative (i) reappropriation for this item covering 5 fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26947) ... 4,998,692,000 ..... (re. \$448,413,000) 6 7 8 For services and expenses of the medical assistance program including 9 hospital outpatient and emergency room services. 10 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and 11 12 replace any duplicative (i) reappropriation for this item covering 13 fiscal year 2021-22, and (ii) appropriation for this item covering 14 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26948) ... 925,651,000 ..... (re. \$319,229,000) 15 For services and expenses of the medical assistance program including 16 17 clinic services. Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2021-22 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 21 fiscal year 2021-22, and (ii) appropriation for this item covering 22 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 23 (26949) ... 1,465,294,000 ..... (re. \$94,751,000) 24 For services and expenses of the medical assistance program including 25 nursing home services. 26 Notwithstanding any provision of law to the contrary, the portion of 27 this appropriation covering fiscal year 2021-22 shall supersede and 28 replace any duplicative (i) reappropriation for this item covering 29 fiscal year 2021-22, and (ii) appropriation for this item covering 30 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 31 (26950) ... 7,133,645,000 ..... (re. \$1,963,420,000) 32 For services and expenses of the medical assistance program including 33 other long term care services. 34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2021-22 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2021-22, and (ii) appropriation for this item covering 38 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 39 (26951) ... 27,706,142,000 ..... (re. \$9,079,422,000) 40 For services and expenses of the medical assistance program including 41 managed care services including regional planning activities of the 42 finger lakes health systems agency, including statewide coordination 43 and demonstration of best practices. The department shall make 44 grants within amounts appropriated therefor, to assure high-quality 45 and accessible primary care, to provide technical assistance to 46 support financial and business planning for integrated systems of 47 care, and to assist primary care providers in the adoption, imple-48 mentation, and meaningful use of electronic health record technolo-49 qy. 50 Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2021-22 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering 53 fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 54 55 (26952) ... 32,345,452,000 ..... (re. \$10,419,277,000) 56 For services and expenses of the medical assistance program including 57 pharmacy services. 58 Notwithstanding any provision of law to the contrary, the portion of 59 this appropriation covering fiscal year 2021-22 shall supersede and 60 replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering 61 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 62

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(26953) ... 8,452,218,000 ..... (re. \$3,937,015,000) 1 2 For services and expenses of the medical assistance program including 3 transportation services. 4 Notwithstanding any provision of law to the contrary, the portion of 5 this appropriation covering fiscal year 2020-21 shall supersede and 6 replace any duplicative (i) reappropriation for this item covering 7 fiscal year 2021-22, and (ii) appropriation for this item covering 8 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 9 (26954) ... 1,295,822,000 ..... (re. \$89,555,000) 10 For services and expenses of the medical assistance program including 11 dental services. 12 Notwithstanding any provision of law to the contrary, the portion of 13 this appropriation covering fiscal year 2021-22 shall supersede and 14 replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2021-22, and (ii) appropriation for this item covering 16 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 17 (26955) ... 119,688,000 ..... (re. \$54,065,000) 18 For services and expenses of the medical assistance program including 19 noninstitutional and other spending. 20 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and 21 22 replace any duplicative (i) reappropriation for this item covering 23 fiscal year 2021-22, and (ii) appropriation for this item covering 24 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 25 (26956) ... 17,679,661,000 ..... (re. \$8,564,588,000) 26 Notwithstanding any inconsistent provision of law, subject to the 27 approval of the director of the budget, upon submission of an allo-28 cation adjustment from the commissioner of health, the amount appro-29 priated herein, together with any available federal matching funds, 30 may be transferred or suballocated to the office of mental health, 31 office of addiction services and supports, office for people with 32 developmental disabilities, division of housing and community 33 renewal, New York state housing trust fund corporation, and office 34 of temporary and disability assistance for services and expenses 35 related to providing affordable housing. Any such spending shall 36 consider the geographical location of the grants. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2021-22 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2021-2022, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 41 (29521) ... 101,500,000 ..... (re. \$51,765,000) 42 43 For additional services and expenses of the medical assistance program 44 related to disproportionate share hospital payments to eligible 45 hospitals operated by the state university of New York, provided 46 further the eligible hospitals provide sufficient financial informa-47 tion to evaluate the need to support current and future payments. 48 Notwithstanding any provision of law to the contrary, the portion of 49 this appropriation covering fiscal year 2021-22 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering 51 fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 52 53 (26860) ... 570,000,000 ..... (re. \$37,731,000) 54 For services and expenses of meeting the federal statutory and regula-55 tory requirements of the American rescue plan act of 2021. 56 Funds appropriated herein are made available from the 10% increase in 57 the federal medical assistance percentage for home and community-58 based services, or other approved services as defined in section 59 nine thousand eight hundred and seventeen of the American rescue 60 plan act of 2021, and shall be used in accordance with applicable 61 federal laws, rules, regulations and guidance. Provided that, notwithstanding state finance laws section 112 and 163, and economic 62

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development law section 142, such funds may be expended via non-com-1 2 petitive contracts or non-competitive grants in a manner to be 3 determined by the Commissioner of the department of health or the 4 head of the respective sub-allocated agency or office, whichever 5 entity expends the funds. Funds appropriated herein shall be made available directly to the 6 7 department of health and sub-allocated or transferred, without 8 limit, to the office for people with developmental disabilities, the 9 office of mental health, the office of addiction services and 10 supports, and the office of children and family services in accord-11 ance with a schedule based upon approved Medicaid claims for eligi-12 ble home and community-based services, or other approved services as 13 defined in section nine thousand eight hundred and seventeen of the 14 American rescue plan act of 2021, from April 1, 2021 through March 15 31. 2022. The commissioner shall provide the chair of the senate 16 finance committee and the chair of the assembly ways and means committee with quarterly reports on the purposes, expenditures, 17 18 contracts, and sub-allocations authorized herein (59026) ..... 19 20 For services and expenses for nursing homes to increase resident 21 facing staffing services provided by registered nurses, licensed 22 practical nurses and certified nursing assistants sufficient to 23 attain the highest practicable physical, mental and psychological 24 well-being of each resident of such facilities as further specified 25 in a chapter of the laws of 2021. Provided however, that nursing 26 homes which spend less than 70 percent of revenues on direct resi-27 dent care or less than 40 percent of revenues on resident-facing-28 staffing shall not be eligible for monies authorized herein. 29 Provided further however, that no monies shall be available for 30 expenditure from this appropriation unless submitted in a plan by 31 the commissioner of the department of health and approved by the 32 director of the budget (59025) ... 64,000,000 .... (re. \$32,640,000) 33 For services and expenses for the 1115 waiver known as the partnership 34 plan for the purpose of reinvesting savings resulting from the rede-35 sign of the medical assistance program, the money hereby appropri-36 ated may be used to make funds or payments authorized pursuant to 37 such waiver, including funds or payments described in subdivisions 38 20 and 21 of section 2807 of the public health law. 39 Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2021-22 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering 43 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 44 (26616) ... 4,000,000,000 ..... (re. \$2,040,000,000) 45 For services and expenses of the medical assistance program including 46 medical services provided at state facilities operated by the office 47 of mental health, the office for people with developmental disabili-48 ties and the office of addiction services and supports. 49 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering 51 fiscal year 2021-22, and (ii) appropriation for this item covering 52 53 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 54 (26961) ... 10,000,000,000 ..... (re. \$4,219,171,000) 55 56 Special Revenue Funds - Other 57 HCRA Resources Fund 58 Indigent Care Account - 20817 59 60 The appropriation made by chapter 53, section 1, of the laws of 2022, is 61 hereby amended and reappropriated to read:

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Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

8 Notwithstanding section 40 of the state finance law or any provision 9 of law to the contrary, subject to federal approval, department of 10 health state funds medicaid spending, excluding payments for medical 11 services provided at state facilities operated by the office of 12 mental health, the office for people with developmental disabilities 13 and the office of addiction services and supports and further excluding any payments which are not appropriated within the 14 department of health, in the aggregate, for the period April 1, 2022 15 through March 31, 2023, shall not exceed \$25,936,887,000 except as 16 provided below and state share medicaid spending, in the aggregate, 17 for the period April 1, 2023 through [March 31] September 15, 2024, 18 19 shall not exceed [\$27,678,377,000] <u>\$28,156,098,000</u>, but in no event 20 shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed 21 22 [\$53,615,265,000] \$54,092,985,000 provided, however, such aggregate 23 limits may be adjusted by the director of the budget to account for 24 any changes in the New York state federal medical assistance 25 percentage amount established pursuant to the federal social 26 security act, increases in provider revenues, reductions in local 27 social services district payments for medical assistance 28 administration, minimum wage increases and beginning April 1, 2012 29 the operational costs of the New York state medical indemnity fund, 30 pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be 31 adjusted by the director of the budget to account for increased or 32 33 expedited department of health state funds medicaid expenditures as 34 a result of a natural or other type of disaster, including a 35 governmental declaration of emergency.

- 36 The director of the budget, in consultation with the commissioner of 37 health, shall assess on a quarterly basis known and projected 38 medicaid expenditures by category of service and by geographic 39 region, as determined by the commissioner of health, incurred both 40 prior to and subsequent to such assessment for each such period, and 41 if the director of the budget determines that such expenditures are 42 expected to cause medicaid spending for such period to exceed the 43 aggregate limit specified herein for such period, the state medicaid 44 director, in consultation with the director of the budget and the 45 commissioner of health, shall develop a medicaid savings allocation 46 adjustment to limit such spending to the aggregate limit specified 47 herein for such period.
- 48 Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in 49 50 compliance with the following guidelines: (1) reductions shall be 51 made in compliance with applicable federal law, including the 52 provisions of the Patient Protection and Affordable Care Act, Public 53 Law No. 111-148, and the Health Care and Education Reconciliation 54 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 55 Act") and any subsequent amendments thereto or regulations 56 promulgated thereunder; (2) reductions shall be made in a manner 57 that complies with the state medicaid plan approved by the federal 58 centers for medicare and medicaid services, provided, however, that 59 the commissioner of health is authorized to submit any state plan 60 amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings 61 allocation adjustment that meets the other criteria set forth 62

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1 herein; (3) reductions shall be made in a manner that maximizes 2 federal financial participation, to the extent practicable, including any federal financial participation that is available or 3 4 is reasonably expected to become available, in the discretion of the 5 commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions 6 7 of the state, to the extent practicable, and shall be made uniformly 8 within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds 9 10 for non-uniformity, including but not limited to: the extent to 11 which specific categories of services contributed to department of 12 health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in 13 14 underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, 15 in which case such grounds shall be set forth in the medicaid 16 savings allocation adjustment; and (5) reductions shall be made in a 17 18 manner that does not unnecessarily create administrative burdens to 19 medicaid applicants and recipients or providers. 20 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, 21 consumers, 22 businesses, workers, health insurers, and others with relevant 23 expertise, in developing such medicaid savings allocation 24 adjustment, to the extent that all or part of such adjustment, in 25 the discretion of the commissioner, is likely to have a material 26 impact on the overall medicaid program, particular categories of 27 service or particular geographic regions of the state. 28 (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide 29 30 written copies of such plan to the chairs of the senate finance and 31 the assembly ways and means committees at least 30 days before the 32 date on which implementation is expected to begin. 33

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- 46 For purposes of this section, a public health emergency is defined as: 47 (i) a disaster, natural or otherwise, that significantly increases 48 the immediate need for health care personnel in an area of the 49 state; (ii) an event or condition that creates a widespread risk of 50 exposure to a serious communicable disease, or the potential for 51 such widespread risk of exposure; or (iii) any other event or 52 condition determined by the commissioner to constitute an imminent 53 threat to public health.
- 54 Nothing in this paragraph shall be deemed to prevent all or part of 55 such medicaid savings allocation adjustment from taking effect 56 retroactively to the extent permitted by the federal centers for 57 medicare and medicaid services.
- In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not

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1 limited to all fees, premium levels and rates of payment, 2 notwithstanding any provision of law that sets a specific amount or 3 methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, 4 including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate 5 6 7 requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 8 2807 and 3614 of the public health law, section 18 of chapter 2 of 9 10 the laws of 1988, and 18 NYCRR 505.14(h).

11 The department of health shall prepare a quarterly report that sets 12 forth: (a) known and projected department of health medicaid 13 expenditures as described in subdivision (1) of this section, and 14 factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state 15 16 funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 17 18 spending increases or decreases due to: enrollment fluctuations, 19 rate changes, utilization changes, MRT investments, and shift of 20 beneficiaries to managed care; and variations in offline medicaid 21 payments; and (b) the actions taken to implement any medicaid 22 savings allocation adjustment implemented pursuant to subdivision 23 (4) of this section, including information concerning the impact of 24 such actions on each category of service and each geographic region 25 of the state. Each such quarterly report shall be provided to the 26 chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website 27 28 in a timely manner.

29 For the purpose of making payments to providers of medical care 30 pursuant to section 367-b of the social services law, and for 31 payment of state aid to municipalities where payment systems through 32 fiscal intermediaries are not operational, to reimburse such 33 providers for costs attributable to the provision of care to 34 patients eligible for medical assistance. Payments from this 35 appropriation to general hospitals related to indigent care pursuant 36 to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical 37 38 assistance program pursuant to title XIX of the federal social 39 security act or its successor program, shall equal the amount of the 40 funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and 41 42 deposited to this account less any such amounts withheld pursuant to 43 subdivision 21 of section 2807-c of the public health law. 44 Notwithstanding any inconsistent provision of law, the moneys hereby 45 appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the 46 47 approval of the director of the budget, who shall file such approval 48 with the department of audit and control and copies thereof with the 49 chairman of the senate finance committee and the chairman of the 50 assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29797) ... 1,433,000,000 ..... (re. \$1,433,000,000)

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58 Special Revenue Funds - Other
59 HCRA Resources Fund
60 Madiatal Paraiatary Parameter
200

- 60 Medical Assistance Account 20804
- 61

- 1 The appropriation made by chapter 53, section 1, of the laws of 2022, is 2 hereby amended and reappropriated to read:
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 51 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.
- Notwithstanding section 40 of the state finance law or any provision 10 11 of law to the contrary, subject to federal approval, department of 12 health state funds medicaid spending, excluding payments for medical 13 services provided at state facilities operated by the office of 14 mental health, the office for people with developmental disabilities 15 and the office of addiction services and supports and further excluding any payments which are not appropriated within the 16 department of health, in the aggregate, for the period April 1, 2022 17 18 through March 31, 2023, shall not exceed \$25,936,887,000 except as 19 provided below and state share medicaid spending, in the aggregate, 20 for the period April 1, 2023 through [March 31] September 15, 2024, 21 shall not exceed [\$27,678,377,000] <u>\$26,161,095</u>,000, but in no event 22 shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed 23 24 [\$53,615,265,000] \$54,092,985,000 provided, however, such aggregate 25 limits may be adjusted by the director of the budget to account for 26 any changes in the New York state federal medical assistance 27 percentage amount established pursuant to the federal social 28 security act, increases in provider revenues, reductions in local assistance 29 social services district payments for medical 30 administration, minimum wage increases and beginning April 1, 2012 31 the operational costs of the New York state medical indemnity fund, 32 pursuant to chapter 59 of the laws of 2011, and state costs or 33 savings from the essential plan. Such projections may be adjusted by 34 the director of the budget to account for increased or expedited 35 department of health state funds medicaid expenditures as a result 36 of a natural or other type of disaster, including a governmental 37 declaration of emergency.
- 38 The director of the budget, in consultation with the commissioner of 39 health, shall assess on a quarterly basis known and projected 40 medicaid expenditures by category of service and by geographic 41 region, as determined by the commissioner of health, incurred both 42 prior to and subsequent to such assessment for each such period, and 43 if the director of the budget determines that such expenditures are 44 expected to cause medicaid spending for such period to exceed the 45 aggregate limit specified herein for such period, the state medicaid 46 director, in consultation with the director of the budget and the 47 commissioner of health, shall develop a medicaid savings allocation 48 adjustment to limit such spending to the aggregate limit specified 49 herein for such period.
- 50 Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in 51 52 compliance with the following guidelines: (1) reductions shall be 53 made in compliance with applicable federal law, including the 54 provisions of the Patient Protection and Affordable Care Act, Public 55 Law No. 111-148, and the Health Care and Education Reconciliation 56 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 57 Act") and any subsequent amendments thereto or regulations 58 promulgated thereunder; (2) reductions shall be made in a manner 59 that complies with the state medicaid plan approved by the federal 60 centers for medicare and medicaid services, provided, however, that 61 the commissioner of health is authorized to submit any state plan 62 amendment or seek other federal approval, including waiver

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authority, to implement the provisions of the medicaid savings 1 allocation adjustment that meets the other criteria set forth 2 3 herein; (3) reductions shall be made in a manner that maximizes 4 federal financial participation, to the extent practicable, including any federal financial participation that is available or 5 6 is reasonably expected to become available, in the discretion of the 7 commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions 8 9 of the state, to the extent practicable, and shall be made uniformly 10 within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds 11 12 for non-uniformity, including but not limited to: the extent to 13 which specific categories of services contributed to department of 14 health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in 15 underserved communities; or the potential benefits of pursuing 16 innovative payment models contemplated by the Affordable Care Act, 17 18 in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a 19 20 manner that does not unnecessarily create administrative burdens to 21 medicaid applicants and recipients or providers. 22

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, 23 consumers, businesses, workers, health insurers, and others with relevant 24 25 developing such medicaid savings expertise, in allocation 26 adjustment, to the extent that all or part of such adjustment, in 27 the discretion of the commissioner, is likely to have a material 28 impact on the overall medicaid program, particular categories of 29 service or particular geographic regions of the state.
- 30 (a) The commissioner shall post the medicaid savings allocation 31 adjustment on the department of health's website and shall provide 32 written copies of such plan to the chairs of the senate finance and 33 the assembly ways and means committees at least 30 days before the 34 date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- A1 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- 48 For purposes of this section, a public health emergency is defined as: 49 (i) a disaster, natural or otherwise, that significantly increases 50 the immediate need for health care personnel in an area of the 51 state; (ii) an event or condition that creates a widespread risk of 52 exposure to a serious communicable disease, or the potential for 53 such widespread risk of exposure; or (iii) any other event or 54 condition determined by the commissioner to constitute an imminent 55 threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 60 In accordance with the medicaid savings allocation adjustment, the 61 commissioner of the department of health shall reduce department of 62 health state funds medicaid spending by the amount of the projected

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1 overspending through, actions including, but not limited to 2 modifying or suspending reimbursement methods, including but not 3 limited to all fees, premium levels and rates of payment, 4 notwithstanding any provision of law that sets a specific amount or 5 methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, 6 including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate 7 8 requirements, notwithstanding any provision of law, rule or 9 regulation to the contrary, including but not limited to sections 10 2807 and 3614 of the public health law, section 18 of chapter 2 of 11 12 the laws of 1988, and 18 NYCRR 505.14(h).

13 The department of health shall prepare a quarterly report that sets 14 forth: (a) known and projected department of health medicaid 15 expenditures as described in subdivision (1) of this section, and 16 factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state 17 funds disbursements in the enacted budget financial plan pursuant to 18 subdivision 3 of section 23 of the state finance law, including 19 20 spending increases or decreases due to: enrollment fluctuations, 21 rate changes, utilization changes, MRT investments, and shift of 22 beneficiaries to managed care; and variations in offline medicaid 23 payments; and (b) the actions taken to implement any medicaid 24 savings allocation adjustment implemented pursuant to subdivision 25 (4) of this section, including information concerning the impact of 26 such actions on each category of service and each geographic region 27 of the state. Each such quarterly report shall be provided to the 28 chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website 29 30 in a timely manner.

31 For the purpose of making payments, the money hereby appropriated is 32 available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of 33 34 the social services law, and for payment of state aid to 35 municipalities and the federal government where payment systems 36 through fiscal intermediaries are not operational, to reimburse such 37 providers for costs attributable to the provision of care to 38 patients eligible for medical assistance. Notwithstanding any 39 inconsistent provision of law, the moneys hereby appropriated may be 40 increased or decreased by interchange or transfer with any 41 appropriation of the department of health with the approval of the 42 director of the budget, who shall file such approval with the 43 department of audit and control and copies thereof with the chairman 44 of the senate finance committee and the chairman of the assembly 45 ways and means committee.

46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2022-23 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 50 51 (29800) ... 8,350,329,000 ..... (re. \$6,750,329,000) 52 For services and expenses of the medical assistance program related to 53 supporting workforce recruitment and retention of personal care 54 services or any worker with direct patient care responsibility for 55 local social service districts which include a city with a population of over one million persons. 56 57 Notwithstanding any provision of law to the contrary, the portion of

57 Notwithstanding any provision of law to the contrary, the portion of 58 this appropriation covering fiscal year 2022-23 shall supersede and 59 replace any duplicative (i) reappropriation for this item covering 60 fiscal year 2022-23, and (ii) appropriation for this item covering 61 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 62 (29848) ... 272,000,000 ...... (re. \$272,000,000)

1	For services and expenses of the medical assistance program related to
2	supporting workforce recruitment and retention of personal care
3	services for local social service districts that do not include a
4	city with a population of over one million persons.
5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2022-23 shall supersede and
7	
	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2022-23, and (ii) appropriation for this item covering
9	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
10	(29847) 22,400,000 (re. \$22,400,000)
11	For services and expenses of the medical assistance program related to
12	supporting rate increases for certified home health agencies, long
13	term home health care programs, AIDS home care programs, hospice
14	programs, managed long term care plans and approved managed long
15	term care operating demonstrations for recruitment and retention of
16	health care workers.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2022-23 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2022-23, and (ii) appropriation for this item covering
21	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
22	(29798) 100,000,000 (re. \$100,000,000)
23	
24	Special Revenue Funds - Other
25	Miscellaneous Special Revenue Fund
26	Medical Assistance Account - 22187
27	
28	The appropriation made by chapter 53, section 1, of the laws of 2022, is
29	
	hereby amended and reappropriated to read:
30	Notwithstanding section 40 of the state finance law or any other law
31	to the contrary, all medical assistance appropriations made from
32	this account shall remain in full force and effect in accordance, in
33	the aggregate, with the following schedule: not more than 49 percent
34	for the period April 1, 2022 to March 31, 2023; and the remaining
35	amount for the period April 1, 2023 to [March 31] September 15,
36	2024.
37	Notwithstanding section 40 of the state finance law or any provision
38	of law to the contrary, subject to federal approval, department of
39	health state funds medicaid spending, excluding payments for medical
40	services provided at state facilities operated by the office of
41	mental health, the office for people with developmental disabilities
42	and the office of addiction services and supports and further
43	excluding any payments which are not appropriated within the
	department of health, in the aggregate, for the period April 1, 2022
44	department of health, in the aggregate, for the period April 1, 2022
45	through March 31, 2023, shall not exceed \$25,936,887,000 except as
46	provided below and state share medicaid spending, in the aggregate,
47	for the period April 1, 2023 through [March 31] September 15, 2024,
48	shall not exceed [\$27,678,377,000] <u>\$28,156,098,000</u> , but in no event
49	shall department of health state funds medicaid spending for the
50	period April 1, 2022 through [March 31] <u>September 15</u> , 2024 exceed
51	[\$53,615,265,000] <u>\$54,092,985,000</u> provided, however, such aggregate
52	limits may be adjusted by the director of the budget to account for
53	any changes in the New York state federal medical assistance
54	percentage amount established pursuant to the federal social
55	security act, increases in provider revenues, reductions in local
56	social services district payments for medical assistance
57	administration, minimum wage increases and beginning April 1, 2012
58	the operational costs of the New York state medical indemnity fund,
59	pursuant to chapter 59 of the laws of 2011, and state costs or
59 60	savings from the essential plan. Such projections may be adjusted by
60 61	the director of the budget to account for increased or expedited
61 62	department of health state funds medicaid expenditures as a result
	department of nearth state funds medicatd expenditures as a result

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1 of a natural or other type of disaster, including a governmental 2 declaration of emergency.

3 The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic 4 5 region, as determined by the commissioner of health, incurred both 6 7 prior to and subsequent to such assessment for each such period, and 8 if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the 9 aggregate limit specified herein for such period, the state medicaid 10 director, in consultation with the director of the budget and the 11 12 commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified 13 14 herein for such period.

Such medicaid savings allocation adjustment shall be designed, to 15 reduce the expenditures authorized by the appropriations herein in 16 compliance with the following guidelines: (1) reductions shall be 17 18 made in compliance with applicable federal law, including the 19 provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation 20 21 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 22 Act") and any subsequent amendments thereto or regulations 23 promulgated thereunder; (2) reductions shall be made in a manner 24 that complies with the state medicaid plan approved by the federal 25 centers for medicare and medicaid services, provided, however, that 26 the commissioner of health is authorized to submit any state plan 27 amendment or seek other federal approval, including waiver 28 authority, to implement the provisions of the medicaid savings 29 allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes 30 31 federal financial participation, to the extent practicable, 32 including any federal financial participation that is available or 33 is reasonably expected to become available, in the discretion of the 34 commissioner, under the Affordable Care Act; (4) reductions shall be 35 made uniformly among categories of services and geographic regions 36 of the state, to the extent practicable, and shall be made uniformly 37 within a category of service, to the extent practicable, except 38 where the commissioner determines that there are sufficient grounds 39 for non-uniformity, including but not limited to: the extent to 40 which specific categories of services contributed to department of 41 health medicaid state funds spending in excess of the limits 42 specified herein; the need to maintain safety net services in 43 underserved communities; or the potential benefits of pursuing 44 innovative payment models contemplated by the Affordable Care Act, 45 in which case such grounds shall be set forth in the medicaid 46 savings allocation adjustment; and (5) reductions shall be made in a 47 manner that does not unnecessarily create administrative burdens to 48 medicaid applicants and recipients or providers.

49 The commissioner shall seek the input of the legislature, as well as 50 organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant 51 52 developing such medicaid savings expertise, in allocation 53 adjustment, to the extent that all or part of such adjustment, in 54 the discretion of the commissioner, is likely to have a material 55 impact on the overall medicaid program, particular categories of 56 service or particular geographic regions of the state.

57 (a) The commissioner shall post the medicaid savings allocation 58 adjustment on the department of health's website and shall provide 59 written copies of such plan to the chairs of the senate finance and 60 the assembly ways and means committees at least 30 days before the 61 date on which implementation is expected to begin.

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(b) The commissioner may revise the medicaid savings allocation 1 2 adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to 3 subparagraph (i) of this paragraph only if the commissioner 4 5 determines, in his or her discretion, that such revisions materially 6 alter the plan. 7 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in 8 paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid 9 10 11 12 savings allocation adjustment is necessary due to a public health 13 emergency. 14 For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases 15 the immediate need for health care personnel in an area of the 16 state; (ii) an event or condition that creates a widespread risk of 17 18 exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or 19 20 condition determined by the commissioner to constitute an imminent 21 threat to public health. 22 Nothing in this paragraph shall be deemed to prevent all or part of 23 such medicaid savings allocation adjustment from taking effect 24 retroactively to the extent permitted by the federal centers for 25 medicare and medicaid services. 26 In accordance with the medicaid savings allocation adjustment, the 27 commissioner of the department of health shall reduce department of 28 health state funds medicaid spending by the amount of the projected 29 overspending through, actions including, but not limited to 30 modifying or suspending reimbursement methods, including but not 31 limited to all fees, premium levels and rates of payment, 32 notwithstanding any provision of law that sets a specific amount or 33 methodology for any such payments or rates of payment; modifying 34 medicaid program benefits; seeking all necessary federal approvals, 35 including, but not limited to waivers, waiver amendments; and 36 suspending time frames for notice, approval or certification of rate 37 requirements, notwithstanding any provision of law, rule or 38 regulation to the contrary, including but not limited to sections 39 2807 and 3614 of the public health law, section 18 of chapter 2 of 40 the laws of 1988, and 18 NYCRR 505.14(h). 41 The department of health shall prepare a quarterly report that sets 42 forth: (a) known and projected department of health medicaid 43 expenditures as described in subdivision (1) of this section, and 44 factors that could result in medicaid disbursements for the relevant 45 state fiscal year to exceed the projected department of health state 46 funds disbursements in the enacted budget financial plan pursuant to 47 subdivision 3 of section 23 of the state finance law, including 48 spending increases or decreases due to: enrollment fluctuations, 49 rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid 50 51 payments; and (b) the actions taken to implement any medicaid 52 savings allocation adjustment implemented pursuant to subdivision 53 (4) of this section, including information concerning the impact of 54 such actions on each category of service and each geographic region 55 of the state. Each such quarterly report shall be provided to the 56 chairs of the senate finance and the assembly ways and means 57 committees and shall be posted on the department of health's website 58 in a timely manner. 59 For the purpose of making payments to providers of medical care

60 pursuant to section 367-b of the social services law, and for 61 payment of state aid to municipalities and the federal government 62 where payment systems through fiscal intermediaries are not

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operational, to reimburse the provision of care to patients eligible 1 2 for medical assistance. 3 For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term 4 5 home health care program and hospital services. Notwithstanding any provision of law to the contrary, the portion of 6 7 this appropriation covering fiscal year 2022-23 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 10 11 (29846) ... 1,711,000,000 ..... (re. \$1,401,376,000) 12 13 OFFICE OF HEALTH INSURANCE PROGRAMS 14 15 General Fund 16 Local Assistance Account - 10000 17 18 By chapter 53, section 1, of the laws of 2022: 19 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer 20 or suballocation between this appropriated amount and appropriations 21 22 of the department of health medical assistance program and the department of health medical assistance administration program. 23 24 For additional services and expenses related to the annual hospital 25 institutional cost report (26617) ... 120,000 ..... (re. \$120,000) 26 For services and expenses of Community Service Society of NY for 27 Community Health Advocates Consortium Health (29729) ..... 28 1,734,000 ..... (re. \$1,734,000) For services and expenses of Alzheimer's Disease Resource Center, Inc 29 30 (26887) ... 225,000 ..... (re. \$225,000) 31 32 By chapter 53, section 1, of the laws of 2021: 33 For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) .... 34 35 471,000 ..... (re. \$313,000) For a grant to the Coalition of New York State Alzheimer's Chapter, 36 Inc. in support of and for distribution to a statewide network of 37 38 not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's 39 community pursuant to subdivision 2 of section 2005 of the public 40 health law (29524) ... 233,000 ..... (re. \$34,000) 41 For services and expenses for the Alzheimer's community assistance 42 43 program as established pursuant to chapter 657 of the laws of 1997 44 (29522) ... 47,000 ..... (re. \$5,000) For services and expenses for Alzheimer's community service programs 45 46 (29525) ... 279,000 ..... (re. \$10,000) 47 For services and expenses, including suballocation to the state office 48 for the aging, for coordinating patient care Alzheimer's disease 49 program (29526) ... 340,000 ..... (re. \$225,000) 50 51 By chapter 53, section 1, of the laws of 2019: 52 53 For services and expenses, including grants, of a falls prevention 54 program (29523) ... 114,000 ..... (re. \$114,000) 55 56 By chapter 53, section 1, of the laws of 2018: 57 For services and expenses related to traumatic brain injury including 58 but not limited to services rendered to individuals enrolled in the 59 federally approved home and community based services (HCBS) waiver 60 and including personal and nonpersonal services spending originally 61 authorized by appropriations and reappropriations enacted prior to 1996 (29530) ... 12,465,000 ..... (re. \$1,580,000) 62

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For services and expenses, including grants, of a falls prevention 1 2 program (29523) ... 114,000 ..... (re. \$93,000) Notwithstanding any other provision of law, the money hereby appropri-3 ated may be increased or decreased by interchange, transfer or 4 5 suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the depart-6 7 ment of health medical assistance administration program. 8 For services and expenses for DC37 and Teamster Local 858 health 9 insurance coverage under the family health plus (FHPlus), medicaid 10 or for payments to participating health insurance plans in the New 11 York state health benefit exchange (29563) ..... 12 5,000,000 ..... (re. \$2,190,000) 13 14 Special Revenue Funds - Federal 15 Federal Health and Human Services Fund 16 Medical Assistance and Survey Account - 25107 17 18 By chapter 53, section 1, of the laws of 2022: 19 For services and expenses for the medical assistance program and administration of the medical assistance program and survey and 20 21 certification program, provided pursuant to title XIX and title 22 XVIII of the federal social security act. 23 Notwithstanding any inconsistent provision of law and subject to the 24 approval of the director of the budget, moneys hereby appropriated 25 may be increased or decreased by transfer or suballocation between 26 these appropriated amounts and appropriations of other state 27 agencies and appropriations of the department of health. 28 Notwithstanding any inconsistent provision of law and subject to 29 approval of the director of the budget, moneys hereby appropriated 30 may be transferred or suballocated to other state agencies for 31 reimbursement to local government entities for services and expenses 32 related to administration of the medical assistance program (26872) 33 ... 320,000,000 ..... (re. \$319,720,000) 34 By chapter 53, section 1, of the laws of 2021: 35 For services and expenses for the medical assistance program and 36 37 administration of the medical assistance program and survey and 38 certification program, provided pursuant to title XIX and title 39 XVIII of the federal social security act. 40 Notwithstanding any inconsistent provision of law and subject to the 41 approval of the director of the budget, moneys hereby appropriated 42 may be increased or decreased by transfer or suballocation between 43 these appropriated amounts and appropriations of other state agen-44 cies and appropriations of the department of health. Notwithstand-45 ing any inconsistent provision of law and subject to approval of the 46 director of the budget, moneys hereby appropriated may be trans-47 ferred or suballocated to other state agencies for reimbursement to 48 local government entities for services and expenses related to 49 administration of the medical assistance program (26872) ..... 50 320,000,000 ..... (re. \$141,174,000) 51 52 Special Revenue Funds - Other 53 Combined Expendable Trust Fund 54 Alzheimer's Research Account - 20143 55 56 By chapter 53, section 1, of the laws of 2022: 57 For Alzheimer's disease research and assistance pursuant to chapter 58 590 of the laws of 1999 (26870) ... 820,000 ..... (re. \$724,000) 59 60 Special Revenue Funds - Other 61 Miscellaneous Special Revenue Fund 62 Assisted Living Residence Quality Oversight Account - 22110

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2 By chapter 53, section 1, of the laws of 2022: 3 For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval 4 5 of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which 6 7 may be transferred to state operations and aid to localities (26870) 8 ... 2,110,000 ..... (re. \$2,110,000) 9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM 10 11 12 General Fund 13 Local Assistance Account - 10000 14 15 By chapter 53, section 1, of the laws of 2022: 16 For services and expenses to support the alliance for donation (26805) 17 ... 100,000 ..... (re. \$100,000) 18 For services and expenses to support the center for liver transplant (26806) ... 252,000 ..... (re. \$252,000) 19 20 For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high 21 22 population of individuals who receive supplemental security income, 23 as defined in subchapter XVI of chapter 7 of title 42 of the United 24 States Code, state supplemental payments, Medicaid (with respect to 25 residents in an assisted living program), or safety net assistance, 26 as defined in section 159 of the social services law. Such program 27 shall support improvements to the quality of life for adult care 28 facility residents by funding projects including clothing 29 allowances, resident training to support independent living skills, 30 improvements in food quality, outdoor leisure projects, and cultural, recreational and other leisure events, in accordance with 31 32 a plan approved by the residents' council, the department, and the 33 director of the division of the budget, provided however that such 34 expenditure shall not be used to supplant the obligations of the 35 facility operator to provide a safe comfortable living environment 36 for residents in a good state or repair and sanitation. The department, subject to approval of the director of the budget, shall 37 38 develop an allocation methodology taking into account financial 39 status of the facility, resident needs, and the population of 40 residents who receive supplemental security income, as defined in 41 subchapter XVI of chapter 7 of title 42 of the United States Code, 42 state supplemental payments, Medicaid (with respect to residents in 43 an assisted living program), or safety net assistance. Such 44 allocation shall serve as the basis of distribution to eligible 45 facilities (29533) ... 3,266,000 ..... (re. \$205,000) 46 For an operating assistance subprogram for enriched housing. To the 47 extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are 48 residents in certified not-for-profit or public enriched housing 49 programs. Such subsidy shall not exceed \$115 per month per each SSI 50 51 recipient and will be paid directly to the certified operator. If 52 appropriations are not sufficient to meet such maximum monthly 53 payments, such subsidy shall be reduced proportionately (29532) .... 54 380,000 ..... (re. \$190,000) 55 For services and expenses of the coalition for the institutionalized 56 aged and disabled (26845) ... 75,000 ..... (re. \$75,000) 57 For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs (29531) ... 26,000 ..... (re. \$26,000) 58 59 For services and expenses of the coalition for the institutionalized 60 aged and disabled (29575) ... 250,000 ..... (re. \$250,000) 61

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For services and expenses of Finger Lakes Health Systems Agency 1 (26807) ... 409,000 ..... (re. \$409,000) 2 3 For services and expenses of Primary Care Development Corporation (26878) ... 450,000 ..... (re. \$450,000) 4 For additional services and expenses of Alliance for Donation (26885) 5 ... 650,000 ..... (re.  $$6\overline{50,000}$ ) 6 7 For services and expenses, including grants, of the long-term care community coalition for an advocacy program on behalf of seniors with long term care needs (26683) ... 500,000 ..... (re. \$500,000) 8 9 10 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 Federal Loan Repayment Account - 25144 14 15 By chapter 53, section 1, of the laws of 2022: 16 For expenses and services related to the health resources and services 17 administration grant. 18 Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated 19 may be increased or decreased by transfer or suballocation to the 20 21 higher education services corporation (26876) ..... 22 1,000,000 ..... (re. \$636,000) 23 24 By chapter 53, section 1, of the laws of 2021: 25 For expenses and services related to the health resources and services 26 administration grant. 27 Notwithstanding any inconsistent provision of law, and subject to the 28 approval of the director of the budget, moneys hereby appropriated 29 may be increased or decreased by transfer or suballocation to the 30 higher education services corporation (26876) ..... 31 1,000,000 ..... (re. \$490,000) 32 33 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 34 section 3, of the laws of 2020: 35 For expenses and services related to the health resources and services 36 administration grant. 37 Notwithstanding any inconsistent provision of law, and subject to the 38 approval of the director of the budget, moneys hereby appropriated 39 may be increased or decreased by transfer or suballocation to the 40 higher education services corporation (26876) ..... 41 1,000,000 ..... (re. \$80,000) 42 43 Special Revenue Funds - Other 44 Miscellaneous Special Revenue Fund 45 Emergency Medical Services Account - 20809 46 47 By chapter 53, section 1, of the laws of 2022: 48 For services and expenses related to emergency medical services (EMS) 49 administration including but not limited to, expenses related to 50 training courses and instructor development, expenses of the state 51 EMS councils and program agencies (26876) ..... 52 10,570,000 ..... (re. \$6,744,000) 53 54 By chapter 53, section 1, of the laws of 2021: 55 For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to 56 57 training courses and instructor development, expenses of the state 58 EMS councils and program agencies (26876) ..... 59 10,570,000 ..... (re. \$2,295,000) 60 61 Special Revenue Funds - Other 62 Miscellaneous Special Revenue Fund

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For services and expenses related to breast cancer research and educa-1 2 tion pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) ..... 3 4 2,580,000 ..... (re. \$2,499,000) 5 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund 8 Spinal Cord Injury Research Fund Account - 21987 9 10 By chapter 53, section 1, of the laws of 2022: For services and expenses, including grants, related to spinal cord 11 12 injury research For services and expenses related to spinal cord 13 injury research pursuant to chapter 338 of the laws of 1998 (26622) 14 ... 8,500,000 ..... (re. \$8,500,000) 15 16 By chapter 53, section 1, of the laws of 2021: For services and expenses, including grants, related to spinal cord 17 18 injury research For services and expenses related to spinal cord 19 injury research pursuant to chapter 338 of the laws of 1998 (26622) 20 ... 8,500,000 ..... (re. \$8,397,000) 21 22 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 23 section 3, of the laws of 2020: 24 For services and expenses related to spinal cord injury research 25 pursuant to chapter 338 of the laws of 1998 (26622) ..... 26 8,500,000 ..... (re. \$3,560,000) 27

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For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund ..... 1,143,728,000 30,383,000 Special Revenue Funds - Other ..... 1,500,000 0 6 7 8 9 \_\_\_\_\_ \_\_\_\_ \_\_\_ 10 11 SCHEDULE 12 13 STUDENT GRANT AND AWARD PROGRAMS ..... 1,145,228,000 14 15 16 General Fund Local Assistance Account - 10000 17 18 19 For tuition assistance awards, including part-time tuition assistance program 20 awards, provided to eligible students as 21 22 defined in sections 667 and 667-c of the 23 education law and as further defined in 24 rules and regulations adopted by the 25 regents upon the recommendation of the 26 commissioner of education and distributed 27 in accordance with rules and regulations 28 adopted by the trustees of the higher 29 education services corporation upon the 30 recommendation of the president and 31 approval of the director of the budget. 32 Provided, however, notwithstanding any law, 33 rule or regulation to the contrary, an 34 applicant for an award funded by this appropriation must either (a) have been a 35 36 legal resident of New York state for at 37 least one year immediately preceding the 38 beginning of the semester, quarter or term 39 of attendance for which application for 40 assistance is made, or (b) be a legal 41 resident of New York state and have been a 42 legal resident during his or her last two 43 semesters of high school either prior to 44 graduation, or prior to admission to 45 college. 46 Provided, further, that an applicant for an 47 award funded by this appropriation who is 48 not a legal resident of New York state 49 eligible pursuant to the preceding para-50 graph, but is a United States citizen, a 51 permanent lawful resident, an individual who is granted U or T nonimmigrant status 52 53 pursuant to the Victims of Trafficking and 54 Violence Protection Act of 2000, a person granted temporary protected status pursu-ant to the Federal Immigration Act of 55 56 57 1990, an individual of a class of refugees 58 paroled by the attorney general of the 59 United States under his or her parole 60 authority pertaining to the admission of 61 aliens to the United States, or an applicant without lawful immigration status 62

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shall be eligible for an award funded by 1 2 this appropriation provided the that 3 applicant: (a) attended a registered New York state high school for two or more 4 years, graduated from a registered New 5 York state high school and applied for 6 7 attendance at the institution of higher education for the undergraduate study for 8 9 which an award is sought within five years 10 of receiving a New York state high school 11 diploma; or (b) attended an approved New 12 York state program for a state high school 13 equivalency diploma, received a state high 14 school equivalency diploma and applied for 15 attendance at the institution of higher 16 education for the undergraduate study for 17 which an award is sought within five years 18 of receiving a state high school equivalency diploma; or (c) is otherwise eligi-19 ble for the payment of tuition and fees at 20 21 a rate no greater than that imposed for 22 resident students of the state university of New York, the city university of New 23 24 or community colleges. Provided, York 25 further, that an applicant without lawful 26 immigration status shall also be required 27 to file an affidavit with such institution 28 of higher education stating that the 29 student has filed an application to legal-30 ize his or her immigration status, or will 31 file such an application as soon as he or 32 she is eligible to do so. 33 Provided, further, that recipients of an 34 award funded by this appropriation shall 35 comply with all requirements promulgated 36 by the corporation for the administration 37 of an award including, but not limited to, 38 an application form and procedures estab-39 lished by the president of the corporation 40 that shall allow an applicant who meets 41 the requirements set forth in the preced-42 ing paragraph to apply directly to the 43 corporation for an award without having to 44 submit information to any other state or 45 federal agency; provided, all information 46 contained with the applications filed with 47 such corporation shall be deemed confiden-48 tial, except that the corporation shall be 49 entitled to release information to partic-50 ipating institutions as necessary for the 51 administration of an award to the extent 52 required pursuant to article 6 of the 53 public officers law or otherwise required 54 by law. 55 The moneys hereby appropriated shall be 56 available for expenses already accrued or

available for expenses already accrued or to accrue. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances received by the higher education services corporation

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as repayments of past tuition assistance 1 program disbursements in accordance with 2 audit allowances, upon approval of the 3 director of the budget, for transfer to 4 the federal department of education fund 5 appropriation of the state grant programs 6 7 in order to reduce state cost should additional federal assistance become available 8 in the 2023-24 state fiscal year. 9 Provided, however, notwithstanding any law, 10 rule or regulation to the contrary, up to 11 12 \$161,866,000 of the moneys hereby appro-13 priated shall be available for the payment 14 of excelsior scholarship program awards. 15 A portion of these funds may be paid to the City University of New York to reimburse 16 17 the tuition credit provided pursuant to 18 section 669-h of the education law. 19 Provided, however, notwithstanding any law, rule or regulation to the contrary, 20 up to \$7,752,000 of the moneys hereby 21 22 appropriated shall be available for the 23 payment of enhanced tuition awards. A 24 portion of the funds appropriated herein 25 may be transferred to the miscellaneous special revenue fund - state university 26 27 offset account. 28 Notwithstanding any provision of law to the 29 contrary, no applicant shall be denied an 30 award provided pursuant to this appropri-31 ation solely due to his or her (a) incar-32 ceration in a federal, state, or other 33 penal institution, (b) not having earned 34 at least 12 credits in each of two consec-35 utive semesters at one of the institutions 36 named in paragraph a of subdivision 2 of 37 section 667-c of the education law, or (c) community 38 part-time enrollment at а 39 college in a non-degree workforce creden-40 tial program directly leading to the 41 employment or advancement of a student in a "significant industry" as identified by 42 43 the department of labor in its three most 44 recent statewide significant industries 45 reports published preceding the student's 46 enrollment in such non-degree workforce 47 credential program (30014) ..... 1,066,182,000 48 For the payment of tuition awards to part-49 time students pursuant to section 666 of 50 the education law, as amended by chapter 947 of the laws of 1990, provided further 51 52 that, a portion of the moneys hereby 53 appropriated shall be available for 54 expenses already accrued for payment of awards approved, but not fully disbursed, 55 prior to the 2023-24 academic year. A 56 57 portion of the funds appropriated herein 58 may be transferred to the miscellaneous 59 special revenue fund - state university revenue offset account (30015) ..... 14,357,000 60 61 For the payment of scholarship awards 62 including New York state math and science

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teaching initiative scholarship pursuant 1 2 to section 669-d of the education law, 3 veteran's tuition assistance program pursuant to section 669-a of the education 4 5 law, military enhanced recognition, incen-6 tive and tribute (MERIT) scholarships 7 pursuant to section 668-e of the education 8 law, world trade center memorial scholar-9 ships pursuant to section 668-d of the 10 education law, memorial scholarships for 11 children and spouses of deceased fire-12 fighters, volunteer firefighters and 13 police officers, peace officers and emer-14 gency medical service workers pursuant to section 668-b of the education law, Ameri-15 can airlines flight 587 memorial scholar-16 17 ships and program grants pursuant to 18 section 668-f of the education law, schol-19 arships for academic excellence pursuant to section 670-b of the education law, 20 regents health care opportunity scholar-21 22 ships pursuant to section 678 of the 23 education law, regents professional oppor-24 tunity scholarships pursuant to section 25 679 of the education law, regents awards 26 for children of deceased and disabled 27 veterans pursuant to section 668 of the 28 education law, regents physician loan 29 forgiveness awards pursuant to section 677 30 of the education law, and Continental 31 Airline flight 3407 memorial scholarships 32 pursuant to section 668-g of the education 33 law. 34 Notwithstanding any provision of law to the

35 contrary, a portion of the moneys hereby 36 appropriated shall be available for the 37 payment of New York state science, tech-38 nology, engineering and mathematics incen-39 tive program awards; provided, however, 40 that eligibility for an award under this appropriation shall be limited to under-41 42 graduate students who (1) received such 43 award in or after the 2014-15 academic 44 year and remain eligible for such award in 45 the 2023-24 academic year or (2) are 46 matriculated in an approved undergraduate 47 program leading to a career in science, 48 technology, engineering or mathematics at 49 a New York state public institution of 50 higher education, provided further that 51 such eligibility for new awards granted 52 during the 2023-24 academic year shall 53 also be limited to an applicant who: (a) 54 graduates from a high school located in 55 New York state during the 2022-23 school 56 year; (b) graduates within the top ten 57 percent of his or her high school class; 58 (c) enrolls in full time study beginning 59 in the fall term after his or her high 60 school graduation in an approved under-61 graduate program in science, technology, 62 engineering or mathematics, as defined by

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the corporation, at a New York state 1 public institution of higher education; 2 3 (d) signs a contract with the corporation agreeing that his or her award will be 4 5 converted to a student loan in the event 6 the student fails to comply with the terms 7 of such contract and the requirements set 8 forth in this appropriation; and (e) complies with the applicable provisions of 9 10 this appropriation and all requirements 11 promulgated by the corporation for the 12 administration of the program.

13 Provided further that, such awards shall be 14 granted by the corporation: (a) for the 2023-24 academic year to applicants who 15 the corporation has determined are eligi-16 17 ble to receive such awards; (b) in an 18 amount equal to the amount of undergradu-19 ate tuition for residents of New York 20 state charged by the state university of 21 New York or actual tuition charged, which-22 ever is less; provided, however, (i) a 23 student who receives educational grants 24 and/or scholarships that cover the 25 student's full cost of attendance shall 26 not be eligible for an award under this 27 program; (ii) for a student who receives 28 educational grants and/or scholarships 29 that cover less than the student's full 30 cost of attendance, such grants and/or 31 scholarships shall not be deemed duplica-32 tive of this program and may be held 33 concurrently with an award under this 34 program, provided that the combined bene-35 fits do not exceed the student's full cost 36 of attendance; and (iii) an award under 37 this program shall be applied to tuition after the application of all other educa-38 39 tional grants and scholarships limited to 40 tuition and shall be reduced in an amount equal to such educational grants and/or 41 42 scholarships; provided, no award shall be 43 final until the recipient's successful 44 completion of a term has been certified by 45 the institution.

46 Provided further that awards granted pursu-47 ant to this appropriation shall require a 48 contract between the award recipient and 49 the corporation to authorize the corpo-50 ration to convert to a student loan the 51 full amount of the award given pursuant to 52 this appropriation, plus interest, accord-53 ing to a schedule to be determined by the 54 corporation if: (a) a recipient fails to 55 complete an approved undergraduate program 56 in science, technology, engineering or 57 mathematics or changes majors to a program 58 of undergraduate study other than in 59 science, technology, engineering or math-60 ematics; (b) upon completion of such 61 undergraduate degree program a recipient 62 fails to either (i) complete five years of

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1 continuous full-time employment in the science, technology, engineering or math-2 ematics field with a public or private 3 4 entity located within New York state, or 5 (ii) maintain residency in New York state for such period of employment; or (c) a 6 7 recipient fails to respond to requests by 8 the corporation for the status of his or 9 her academic or professional progress. Provided further that such terms and condi-10 tions of the preceding paragraph: (a) 11 12 shall be deferred for individuals who 13 graduate with a degree in an approved 14 undergraduate program in science, technol-15 ogy, engineering or mathematics and enroll 16 on at least a half-time basis in a gradu-17 ate or higher degree program or other 18 professional licensure degree program 19 until they are conferred a degree, and shall also be deferred for any inter-20 ruption in undergraduate study or employ-21 22 ment as established by the rules and regu-23 lations of the corporation; (b) may also 24 be deferred for a grace period, to be 25 established by the corporation, following the completion of an approved undergradu-26 27 ate program in science, technology, engi-28 neering or mathematics, a graduate or 29 higher degree program or other profes-30 sional licensure degree program; (c) shall 31 be cancelled upon the death of the recipi-32 (d) notwithstanding ent; and anv 33 provisions of this appropriation to the 34 contrary, authorize the corporation to 35 provide for the deferral, waiver or 36 suspension of any financial obligation 37 which would involve extreme hardship 38 pursuant to rules and regulations promul-39 gated by the corporation. 40 Notwithstanding any provision of law to the contrary, a portion of the moneys hereby 41 42 appropriated shall be available for the 43 payment of get on your feet loan forgive-44 ness program awards; provided, however, 45 that eligibility for an award under this 46 appropriation shall be limited to appli-47 cants who: (a) have graduated from a high 48 school located in New York state or 49 attended an approved New York state 50 program for a state high school equivalen-51 cy diploma and received such high school 52 equivalency diploma; (b) have graduated 53 and obtained an undergraduate degree from 54 a college or university with its headquar-55 ters located in New York state in or after 56 the 2014-15 academic year; (c) apply for 57 this program within two years of obtaining 58 such degree; (d) are a participant in a 59 federal income-driven repayment plan whose 60 payment amount is generally 10 percent of 61 discretionary income; (e) have income of less than \$50,000, which for purposes of 62

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this program shall be the total adjusted 1 2 gross income of the applicant and the applicant's spouse, if applicable; (f) 3 comply with subdivision 5 of section 661 4 5 of the education law; and (g) work in New 6 York state, if employed. 7 Provided further, that an applicant whose annual income is less than \$50,000 shall 8 be eligible to receive an award equal to 9 10 100 percent of his or her monthly federal 11 income-driven repayment plan payments for 12 24 months of repayment under the federal program, provided however, that awards 13 14 shall be deferred for recipients who have 15 been granted a deferment or forbearance 16 under the federal income-driven repayment plan, provided further, that 17 upon 18 completion of such deferment or forbear-19 ance period, such recipient shall be 20 eligible to receive an award for the 21 remaining time period stated in the 22 preceding paragraph. 23 Provided further, that a recipient who is 24 not a resident of New York state at the 25 time any payment is made under this 26 program shall be required to refund such 27 payment to the state, provided further, 28 that the corporation shall be authorized 29 to recover such payments pursuant to rules 30 and regulations promulgated by the corpo-31 ration. 32 Provided further, that a student who is 33 delinquent or in default on a student loan 34 made under any statutory New York state or 35 federal education loan program or has 36 failed to comply with the terms of a 37 service condition imposed by an award made pursuant to article 14 of the education 38 39 law or has failed to repay an award made 40 pursuant to article 14 of education law 41 shall be ineligible to receive an award 42 under this program until such delinquency, 43 default or failure is cured. 44 Provided further that recipients of an award 45 shall with the applicable comply 46 provisions of this appropriation and all 47 requirements promulgated by the corpo-48 ration for the administration of this 49 program. 50 A portion of the moneys hereby appropriated 51 shall be available for expenses already 52 accrued for payment of awards approved, 53 but not fully disbursed, prior to the 54 2023-24 academic year for the regents 55 physician loan forgiveness program pursu-56 ant to section 677 of the education law. 57 Notwithstanding any other provision of law, 58 no portion of this appropriation is avail-59 able for payment of regents college schol-60 arships, regents professional education in 61 nursing scholarships, empire state chal-62 lenger scholarships for teachers, empire

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state challenger fellowships for teachers, 1 or empire state scholarships of excel-2 lence. Notwithstanding any other provision 3 of law, no portion of this appropriation 4 is available for the payment of interest 5 on federal loans on behalf of students 6 7 ineligible to have such payment paid by the federal government. A portion of the 8 funds appropriated herein may be trans-9 10 ferred to the miscellaneous special reven-11 ue fund - state university revenue offset 12 account (30001) ..... 54,149,000 13 For payment of scholarship and loan forgive-14 ness awards of the senator Patricia K. McGee nursing faculty scholarship program 15 16 and the nursing faculty loan forgiveness 17 incentive program awarded pursuant to 18 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 19 20 2005; provided, up to \$2,000,000 of this 21 appropriation shall be made available for 22 the senator Patricia K. McGee nursing 23 faculty scholarship program. 24 A portion of the moneys hereby appropriated 25 shall be available for expenses already accrued for payment of awards approved, 26 but not fully disbursed, prior to the 27 28 2023-24 academic year for the senator 29 Patricia K. McGee nursing faculty scholar-30 ship program pursuant to chapter 63 of the 31 laws of 2005 as amended by chapters 161 32 and 746 of the laws of 2005. A portion of 33 funds appropriated herein may be the 34 transferred to the miscellaneous special revenue fund - state university offset 35 account (30012) ..... 3,933,000 36 37 For payment of loan forgiveness awards of the regents licensed social worker loan 38 39 forgiveness program awarded pursuant to 40 chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016).... 1,728,000 41 42 For payment of loan forgiveness awards of 43 the New York young farmers loan forgive-44 ness incentive program (30006) ..... 150,000 45 For payment of scholarship awards of the New 46 York state child welfare worker incentive 47 scholarship program. A portion of the 48 funds appropriated herein may be trans-49 ferred to the miscellaneous special reven-50 ue fund - state university offset account 51 (30026) ..... 50,000 For payment of loan forgiveness awards of 52 53 the New York state child welfare worker 54 loan forgiveness incentive program(30027)..... 50,000 55 For payment of scholarship awards of the New 56 York state part-time scholarship award 57 program (30028) ..... 3,129,000 58 59 Program account subtotal ..... 1,143,728,000 60 \_\_\_\_\_ 61 62 Special Revenue Funds - Other

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Combined Expendable Trust Fund 1 2 Grants Account - 20199 3 For services and expenses in fulfillment of 4 donor bequests, grants, gifts, or other 5 contributions including but not limited to 6 7 those related to student financial aid programs administered by the higher educa-8 9 tion services corporation (30024) ..... 1,000,000 10 \_\_\_\_\_ 11 Program account subtotal ..... 1,000,000 12 \_\_\_\_\_ 13 14 Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account 15 World Trade Center Memorial Scholarship Account - 23812 16 17 18 For the payment of world trade center memorial scholarships awards pursuant to 19 20 section 668-d of the education law. 21 Provided, however, notwithstanding any 22 law, rule or regulation to the contrary, 23 monies shall be payable from the fund on 24 the audit and warrant of the comptroller 25 on vouchers approved and certified by the 26 president of the higher education services 27 corporation (30031) ..... 500,000 28 \_\_\_\_\_ 29 Program account subtotal ..... 500,000 30 \_\_\_\_\_ 31

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STUDENT GRANT AND AWARD PROGRAMS 1 2 3 General Fund Local Assistance Account - 10000 4 5 By chapter 53, section 1, of the laws of 2022: 6 7 For payment of scholarship and loan forgiveness awards of the senator 8 Patricia K. McGee nursing faculty scholarship program and the 9 nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 10 11 the laws of 2005; provided, up to \$2,000,000 of this of 12 appropriation shall be made available for the senator Patricia K. 13 McGee nursing faculty scholarship program. 14 A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not 15 fully disbursed, prior to the 2022-23 academic year for the senator 16 17 Patricia K. McGee nursing faculty scholarship program pursuant to 18 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005. A portion of the funds appropriated herein may be 19 20 transferred to the miscellaneous special revenue fund - state 21 university offset account (30012) ... 3,933,000 ... (re. \$3,384,000) 22 For additional payment of scholarship awards of the senator Patricia 23 K. McGee nursing faculty scholarship program awarded pursuant to 24 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 25 the laws of 2005. A portion of the moneys hereby appropriated shall 26 be available for expenses already accrued for payment of awards 27 approved, but not fully disbursed, prior to the 2022-23 academic 28 year. A portion of the funds appropriated herein may be transferred 29 to the miscellaneous special revenue fund - state university offset 30 account (30012) ... 2,000,000 ..... (re. \$2,000,000) 31 For payment of loan forgiveness awards of the regents licensed social 32 worker loan forgiveness program awarded pursuant to chapter 57 of 33 the laws of 2005 as amended by chapter 161 of the laws of 2005 34 (30016) ... 1,728,000 ..... (re. \$1,728,000) For payment of loan forgiveness awards of the New York young farmers 35 36 loan forgiveness incentive program (30006) ..... 37 150,000 ..... (re. \$150,000) 38 For additional services and expenses of the New York young farmers loan forgiveness incentive program (30009) 39 40 50,000 ..... (re. \$50,000) For payment of scholarship awards of the New York state child welfare 41 42 worker incentive scholarship program. A portion of the funds 43 appropriated herein may be transferred to the miscellaneous special 44 revenue fund - state university offset account (30026) ..... 45 50,000 ..... (re. \$50,000) 46 For payment of loan forgiveness awards of the New York state child 47 welfare worker loan forgiveness incentive program (30027) ..... 48 50,000 ..... (re. \$50,000) 49 For payment of scholarship awards of the New York state part-time 50 scholarship award program (30028) ... 3,129,000 ... (re. \$3,079,000) 51 52 By chapter 53, section 1, of the laws of 2021: 53 For payment of scholarship and loan forgiveness awards of the senator 54 Patricia K. McGee nursing faculty scholarship program and the nurs-55 ing faculty loan forgiveness incentive program awarded pursuant to 56 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 57 the laws of 2005. 58 A portion of the moneys hereby appropriated shall be available for 59 expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2021-22 academic year for the senator 60 Patricia K. McGee nursing faculty scholarship program pursuant to 61 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 62

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the laws of 2005. A portion of the funds appropriated herein may be 1 2 transferred to the miscellaneous special revenue fund - state 3 university offset account. Notwithstanding any provision of law, rule or regulation to the contrary, for purposes of an award in the 4 2019-20 or 2020-21 academic years, any semester, quarter or term 5 that a recipient of such an award is unable to complete as a result 6 7 of the COVID-19 pandemic-state disaster emergency declared March 7, 8 2020, as certified by a college or university and approved by the 9 higher education services corporation, shall not be considered for 10 purposes of determining the maximum duration of such award for that recipient, and provided further that no such recipient shall suffer 11 12 a reduction in the original award amount granted in such academic 13 years solely due to inability to complete any semester, quarter or term as a result of the COVID-19 pandemic-state disaster emergency 14 15 declared March 7, 2020, as certified by a college or university and 16 approved by the higher education services corporation (30012) ..... 17 3,933,000 ..... (re. \$806,000) 18 For payment of loan forgiveness awards of the regents licensed social 19 worker loan forgiveness program awarded pursuant to chapter 57 of 20 the laws of 2005 as amended by chapter 161 of the laws of 2005 21 (30016) ... 1,728,000 ..... (re. \$1,728,000) 22 For payment of loan forgiveness awards of the New York young farmers 23 loan forgiveness incentive program (30006) ..... 24 150,000 ..... (re. \$150,000) 25 For payment of scholarship awards of the New York state child welfare 26 worker incentive scholarship program. A portion of the funds appro-27 priated herein may be transferred to the miscellaneous special 28 revenue fund - state university offset account. Notwithstanding any 29 provision of law, rule or regulation to the contrary, for purposes 30 of an award in the 2019-20 or 2020-21 academic years, any semester, 31 quarter or term that a recipient of such an award is unable to complete as a result of the COVID-19 pandemic-state disaster emer-32 33 gency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation, shall 34 35 not be considered for purposes of determining the maximum duration 36 of such award for that recipient, and provided further that no such 37 recipient shall suffer a reduction in the original award amount 38 granted in such academic years solely due to inability to complete 39 any semester, quarter or term as a result of the COVID-19 pandemic-40 state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services 41 42 corporation (30026) ... 50,000 ..... (re. \$50,000) 43 For payment of loan forgiveness awards of the New York state child 44 welfare worker loan forgiveness incentive program (30027) ..... 45 50,000 ..... (re. \$50,000) For payment of scholarship awards of the New York state part-time 46 47 scholarship award Program. Notwithstanding any provision of law, 48 rule or regulation to the contrary, for purposes of an award in the 2019-20 or 2020-21 academic years, any semester, quarter or term 49 50 that a recipient of such an award is unable to complete as a result of the COVID-19 pandemic-state disaster emergency declared March 7, 51 52 2020, as certified by a college or university and approved by the 53 higher education services corporation, shall not be considered for 54 purposes of determining the maximum duration of such award for that 55 recipient, and provided further that no such recipient shall suffer 56 a reduction in the original award amount granted in such academic 57 years solely due to inability to complete any semester, quarter or term as a result of the COVID-19 pandemic-state disaster emergency 58 declared March 7, 2020, as certified by a college or university and 59 60 approved by the higher education services corporation (30028) ..... 61 3,129,000 ..... (re. \$2,938,000) 62

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By chapter 53, section 1, of the laws of 2020: 1 For payment of loan forgiveness awards of the regents licensed social 2 worker loan forgiveness program awarded pursuant to chapter 57 of 3 4 the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) ... 1,728,000 ..... (re. \$266,000) 5 For payment of loan forgiveness awards of the New York young farmers 6 7 loan forgiveness incentive program (30006) ..... 8 150,000 ..... (re. \$53,000) For payment of scholarship awards of the New York state child welfare 9 10 worker incentive scholarship program. A portion of the funds appro-11 priated herein may be transferred to the miscellaneous special 12 revenue fund - state university offset account (30026) ..... 13 50,000 ..... (re. \$50,000) 14 For payment of loan forgiveness awards of the New York state child 15 welfare worker loan forgiveness incentive program (30027) ..... 16 50,000 ..... (re. \$50,000) For payment of scholarship awards of the New York state part-time 17 18 scholarship award program (30028) ... 3,129,000 ... (re. \$2,799,000) 19 By chapter 53, section 1, of the laws of 2019: 20 For payment of loan forgiveness awards of the regents licensed social 21 22 worker loan forgiveness program awarded pursuant to chapter 57 of 23 the laws of 2005 as amended by chapter 161 of the laws of 2005 24 (30016) ... 1,728,000 ..... (re. \$484,000) 25 For payment of loan forgiveness awards of the New York young farmers 26 loan forgiveness incentive program (30006) ..... 27 150,000 ..... (re. \$49,000) 28 For payment of scholarship awards of the New York state child welfare 29 worker incentive scholarship program. A portion of the funds appro-30 priated herein may be transferred to the miscellaneous special 31 revenue fund - state university offset account (30026) ..... 32 50,000 ..... (re. \$50,000) 33 For payment of loan forgiveness awards of the New York state child 34 welfare worker loan forgiveness incentive program (30027) ..... 35 50,000 ..... (re. \$50,000) For payment of scholarship awards of the New York state part-time 36 37 scholarship award program (30028) ... 3,129,000 ... (re. \$2,787,000) 38 39 By chapter 53, section 1, of the laws of 2018: 40 For payment of loan forgiveness awards of the regents licensed social 41 worker loan forgiveness program awarded pursuant to chapter 57 of 42 the laws of 2005 as amended by chapter 161 of the laws of 2005 43 (30016) ... 1,728,000 ..... (re. \$43,000) 44 For payment of loan forgiveness awards of the New York young farmers 45 loan forgiveness incentive program (30006) ..... 46 150,000 ..... (re. \$48,000) 47 For payment of scholarship awards of the New York state child welfare 48 worker incentive scholarship program (30026) ..... 49 50,000 ..... (re. \$50,000) 50 For payment of loan forgiveness awards of the New York state child welfare worker loan forgiveness incentive program (30027) ..... 51 52 50,000 ..... (re. \$50,000) 53 For payment of scholarship awards of the New York state part-time 54 scholarship award program (30028) ... 3,129,000 ... (re. \$2,600,000) 55 For the payment of loan forgiveness awards of the New York state 56 teacher loan forgiveness program, provided, however, notwithstanding 57 any law, rule or regulation to the contrary, up to \$250,000 of the 58 moneys hereby appropriated shall be available for the 2018-19 59 academic year (30030) ... 1,000,000 ..... (re. \$335,000) 60 61 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 62 section 1, of the laws of 2019:

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For the payment of New York state science, technology, engineering and 1 2 mathematics incentive program awards at private degree granting 3 institutions of higher education (30029) ..... 4 4,000,000 ..... (re. \$326,000) 5 By chapter 53, section 1, of the laws of 2017: 6 7 For payment of loan forgiveness awards of the regents licensed social 8 worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 9 10 (30016) ... 1,728,000 ..... (re. \$19,000) For payment of scholarship awards of the New York state child welfare 11 12 worker incentive scholarship program (30026) ..... 13 50,000 ..... (re. \$50,000) For payment of loan forgiveness awards of the New York state child 14 welfare worker loan forgiveness incentive program (30027) ..... 15 16 50,000 ..... (re. \$4,000) For payment of scholarship awards of the New York state part-time 17 18 scholarship award program (30028) ... 3,129,000 ... (re. \$2,600,000) For payment of loan forgiveness awards of the New York young farmers 19 20 loan forgiveness incentive program (30006) ..... 21 150,000 ..... (re. \$51,000) 22 For services and expenses related to the continuation of activities 23 previously funded through the college access challenge grant 24 program. \$400,000 of this appropriation shall be used for the 25 services and expenses of On Point for College and \$100,000 of this 26 appropriation shall be used for the services and expenses of Trinity 27 Alliance of the Capitol Region (30030) ... 500,000 ... (re. \$26,000) 28 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 29 30 section 2, of the laws of 2015: 31 For payment of awards for the New York state achievement and invest-32 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$1,330,000) 33

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For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund169,800,0001,304,380,000Special Revenue Funds - Federal8,596,863,00014,544,946,000Special Revenue Funds - Other103,588,000446,395,000 General Fund ..... 169,800,000 5 6 7 -----8 9 10 \_\_\_\_\_ \_\_\_\_ \_\_\_ 11 12 SCHEDULE 13 14 COUNTER-TERRORISM PROGRAM ...... 575,000,000 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For the provision of grants to counties and the city of New York for services and 21 22 expenses associated with domestic 23 terrorism threat assessment management 24 teams. Funds shall be allocated from this 25 appropriation pursuant to a plan prepared 26 by the commissioner of the division of homeland security and emergency services 27 28 and approved by the director of the budget 29 (30326) ..... 10,000,000 30 \_\_\_\_\_ 31 Program account subtotal ..... 10,000,000 32 \_\_\_\_\_ 33 34 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 35 Domestic Incident Preparedness Account - 25378 36 37 38 For services and expenses related to home-39 land security grant programs to support 40 emergency preparedness and to combat terrorism and weapons of mass destruction. 41 Funds appropriated herein may be 42 43 transferred and/or interchanged to other 44 state agencies federal fund - state 45 operations and aid to localities 46 appropriations to support state agency and 47 local expenditures associated with the implementation of a comprehensive 48 statewide antiterrorism program. Funds 49 50 appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance 51 52 53 with a plan developed by the commissioner of the division of homeland security and 54 55 emergency services and approved by the 56 director of the budget. Notwithstanding 57 law to the contrary, funds any 58 appropriated herein that are transferred or interchanged shall lapse on the same 59 date as funds not transferred or 60 interchanged from this appropriation 61 62 

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\_\_\_\_\_ 1 2 Program account subtotal ..... 565,000,000 3 \_\_\_\_\_ 4 5 6 7 General Fund 8 Local Assistance Account - 10000 9 10 For payment of the state's share of costs resulting from natural or man-made disas-11 12 ters including aid requested by and 13 provided to member states of the emergency 14 management assistance compact, and including liabilities incurred prior to April 1, 15 2023. Notwithstanding any provision of law 16 17 to the contrary, the state comptroller shall credit these appropriations with 18 federal grants received pursuant to the 19 federal community development block grant 20 program or any other federal program 21 22 providing disaster aid, in recognition 23 that the state was required to make 24 payments for eligible projects and/or 25 activities in advance of the availability 26 of federal reimbursement. The director of 27 the budget is hereby authorized to trans-28 fer such amounts as are necessary to any 29 program in any eligible state department 30 or agency, including transfers to the 31 general fund - state purposes account, 32 special revenue funds - state operations, 33 or the capital projects fund, to accomplish the purpose of this appropriation. 34 Notwithstanding any law to the contrary, 35 funds appropriated herein that are trans-36 37 ferred or interchanged shall lapse on the 38 same date as funds not transferred or 39 interchanged from this appropriation; 40 provided however, any amounts transferred 41 to the public safety communications 42 account for operating expenses shall lapse 43 on the same date as the appropriation to 44 which such funds were transferred (30315)... 150,000,000 45 \_\_\_\_\_ 46 Program account subtotal ..... 150,000,000 47 \_\_\_\_\_ 48 49 Special Revenue Funds - Federal 50 Federal Miscellaneous Operating Grants Fund 51 Federal Grants for Disaster Assistance Account - 25324 52 53 For payment of the federal government's 54 share of costs resulting from natural or 55 man-made disasters, including liabilities 56 incurred prior to April 1, 2023. The 57 director of the budget is hereby author-58 ized to transfer and/or interchange such 59 amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to 60 61 accomplish the purpose of this appropri-62

AID TO LOCALITIES 2023-24

ation. Notwithstanding any law to the 1 contrary, funds appropriated herein that 2 3 are transferred or interchanged shall lapse on the same date as funds not trans-4 ferred or interchanged from this appropri-5 ation (30315) ..... 8,000,000,000 6 7 \_\_\_\_\_ 8 Program account subtotal ..... 8,000,000,000 9 10 Special Revenue Funds - Federal 11 12 Federal Miscellaneous Operating Grants Fund 13 Hazard Mitigation Account 14 15 For payment of the federal share for the hazard mitigation revolving loan program 16 to provide loans to local governments f-17 18 or eligible hazard mitigation activities pursuant to the safeguarding tomorrow 19 20 through ongoing risk mitigation act of 2-21 020 and corresponding federal regulations, 22 to reduce disaster risks for homeowners, 23 businesses, non-profit organizations, and 24 communities. Funds appropriated herein may 25 be transferred to state operations for 26 for administrative expenses ..... 13,500,000 27 \_\_\_\_\_ 28 Program account subtotal ..... 13,500,000 29 \_\_\_\_\_ 30 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Hazard Mitigation Revolving Loan Account 34 35 For payment of the state share for federal capitalization grants for the hazard 36 37 mitigation revolving loan program to 38 provide loans to local governments for eligible hazard mitigation activities 39 pursuant to the safeguarding tomorrow 40 through ongoing risk mitigation act of 41 42 2020 and corresponding federal 43 regulations, to reduce disaster risks for homeowners, businesses, non-profit 44 45 organizations, and communities. Funds 46 appropriated herein may be transferred to 47 state operations for administrative 48 expenses ..... 1,500,000 49 \_\_\_\_\_ 50 Program account subtotal ..... 1,500,000 51 52 53 EMERGENCY MANAGEMENT PROGRAM ..... 24,663,000 54 55 56 General Fund 57 Local Assistance Account - 10000 58 59 For services and expenses associated with red cross emergency response preparedness, 60 including support for capital projects and 61 ensuring an adequate blood supply. Funds 62

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shall be allocated from this appropriation 1 pursuant to a plan prepared by the commis-2 3 sioner of the division of homeland security and emergency services and approved by 4 5 the director of the budget (30317) ..... 3,300,000 6 \_\_\_\_\_ 7 Program account subtotal ..... 3,300,000 8 \_\_\_\_\_ 9 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Federal Grants for Emergency Management Performance 13 Account - 25516 14 15 For costs associated with emergency manage-16 ment (30317) ..... 18,363,000 17 Program account subtotal ..... 18,363,000 18 19 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Radiological Emergency Preparedness Account - 21944 24 25 For services and expenses of counties and 26 municipalities participating in radiologi-27 cal preparedness activities related to 28 section 29-c of the executive law (30317).... 3,000,000 \_\_\_\_\_ 29 30 Program account subtotal ..... 3,000,000 31 \_\_\_\_\_ 32 34 35 36 General Fund 37 Local Assistant Account - 10000 38 39 For the provision of direct payments of training stipends to volunteer fire-40 41 fighters (30318) ..... 6,500,000 42 \_\_\_\_\_ 43 Program Account Subtotal ..... 6,500,000 44 \_\_\_\_\_ 45 46 Special Revenue Funds - Other 47 Combined Expendable Trust Fund 48 Emergency Services Revolving Loan Account - 20150 49 50 For services and expenses, including prior year liabilities, of the emergency 51 services revolving loan account pursuant 52 53 to section 97-pp of the state finance law 54 (30318) ..... 3,788,000 55 \_\_\_\_\_ 56 Program account subtotal ..... 3,788,000 57 58 59 Special Revenue Funds - Other 60 Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account 61 - 22173 62

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2 For services and expenses associated with 3 the volunteer firefighting and emergency services recruitment and retention fund 4 pursuant to section 99-q of the state 5 finance law (30318) ..... 300,000 6 7 \_\_\_\_\_ 8 Program account subtotal ..... 300,000 9 10 12 13 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123 16 17 18 For the provision of grants or reimbursement to counties for the development, consol-19 idation or operation of public safety 20 21 communications systems or networks 22 designed to support statewide interopera-23 ble communications for first responders to 24 be distributed pursuant to a plan devel-25 oped by the commissioner of homeland secu-26 rity and emergency services and approved 27 by the director of the budget (30327) ..... 65,000,000 28 For the provision of grants to counties for 29 costs related to the operations of public 30 safety dispatch centers to be distributed 31 pursuant to a plan developed by the 32 commissioner of homeland security and 33 emergency services and approved by the director of the budget. Such plan may 34 35 consider such factors as population density and emergency call volume (30331) ..... 10,000,000 36 37 For services and expenses related to the creation and operation of a fiberoptic cable 38 39 based network for public safety answeri-40 ng point centers, to be distributed pursuant to a plan developed by the co-41 42 mmissioner of homeland security and 43 emergency services and approved by the 44 director of the budget ..... 20,000,000 45 \_\_\_\_\_ 46

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COUNTER-TERRORISM PROGRAM

2 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 Domestic Incident Preparedness Account - 25378 6 7 By chapter 53, section 1, of the laws of 2022: 8 For services and expenses related to homeland security grant programs 9 to support emergency preparedness and to combat terrorism and 10 weapons of mass destruction. 11 Funds appropriated herein may be transferred and/or interchanged to 12 other state agencies federal fund - state operations and aid to 13 localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive 14 statewide antiterrorism program. Funds appropriated herein may be 15 transferred or suballocated to state agencies or distributed to 16 localities in accordance with a plan developed by the director of 17 18 the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated 19 20 herein that are transferred or interchanged shall lapse on the same 21 date as funds not transferred or interchanged from this 22 appropriation (30326) ... 600,000,000 ..... (re. \$600,000,000) 23 24 By chapter 53, section 1, of the laws of 2021: 25 For services and expenses related to homeland security grant programs 26 to support emergency preparedness and to combat terrorism and weap-27 ons of mass destruction. 28 Funds appropriated herein may be transferred and/or interchanged to 29 other state agencies federal fund - state operations and aid to 30 localities appropriations to support state agency and local expendi-31 tures associated with the implementation of a comprehensive state-32 wide antiterrorism program. Funds appropriated herein may be trans-33 ferred or suballocated to state agencies or distributed to 34 localities in accordance with a plan developed by the director of 35 the office of homeland security and approved by the director of the 36 budget. Notwithstanding any law to the contrary, funds appropriated 37 herein that are transferred or interchanged shall lapse on the same 38 date as funds not transferred or interchanged from this appropri-39 ation (30326) ... 600,000,000 ..... (re. \$600,000,000) 40 41 By chapter 53, section 1, of the laws of 2020: 42 For services and expenses related to homeland security grant programs 43 to support emergency preparedness and to combat terrorism and weap-44 ons of mass destruction. 45 Funds appropriated herein may be transferred and/or interchanged to 46 other state agencies federal fund - state operations and aid to 47 localities appropriations to support state agency and local expendi-48 tures associated with the implementation of a comprehensive state-49 wide antiterrorism program. Funds appropriated herein may be trans-50 ferred or suballocated to state agencies or distributed to 51 localities in accordance with a plan developed by the director of 52 the office of homeland security and approved by the director of the 53 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 54 55 date as funds not transferred or interchanged from this appropri-56 ation (30326) ... 600,000,000 ..... (re. \$560,948,000) 57 58 By chapter 53, section 1, of the laws of 2019: For services and expenses related to homeland security grant programs 59

60 to support emergency preparedness and to combat terrorism and weap-61 ons of mass destruction.

62 Funds appropriated herein may be transferred and/or interchanged to

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

other state agencies federal fund - state operations and aid to 1 2 localities appropriations to support state agency and local expendi-3 tures associated with the implementation of a comprehensive state-4 wide antiterrorism program. Funds appropriated herein may be trans-5 or suballocated to state agencies or distributed to ferred 6 localities in accordance with a plan developed by the director of 7 the office of homeland security and approved by the director of the 8 budget. Notwithstanding any law to the contrary, funds appropriated 9 herein that are transferred or interchanged shall lapse on the same 10 date as funds not transferred or interchanged from this appropri-11 ation (30326) ... 600,000,000 ..... (re. \$466,209,000) 12 13 By chapter 53, section 1, of the laws of 2018: 14 For services and expenses related to home land security grant programs 15 to support emergency preparedness and to combat terrorism and weap-16 ons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to 17 18 other state agencies federal fund - state operations and aid to 19 localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive state-20 21 wide antiterrorism program. Funds appropriated herein may be trans-22 ferred or suballocated to state agencies or distributed to 23 localities in accordance with a plan developed by the director of 24 the office of homeland security and approved by the director of the 25 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 26 27 date as funds not transferred or interchanged from this appropri-28 ation (30326) ... 600,000,000 ..... (re. \$402,380,000) 29 30 By chapter 53, section 1, of the laws of 2017: 31 For services and expenses related to homeland security grant programs 32 to support emergency preparedness and to combat terrorism and weap-33 ons of mass destruction. 34 Funds appropriated herein may be transferred and/or interchanged to 35 other state agencies federal fund - state operations and aid to 36 localities appropriations to support state agency and local expendi-37 tures associated with the implementation of a comprehensive state-38 wide antiterrorism program. Funds appropriated herein may be trans-39 ferred or suballocated to state agencies or distributed to 40 localities in accordance with a plan developed by the director of 41 the office of homeland security and approved by the director of the 42 budget. Notwithstanding any law to the contrary, funds appropriated 43 herein that are transferred or interchanged shall lapse on the same 44 date as funds not transferred or interchanged from this appropri-45 ation (30326) ... 600,000,000 ..... (re. \$349,192,000) 46 47 By chapter 53, section 1, of the laws of 2016: 48 For services and expenses related to homeland security grant programs 49 to support emergency preparedness and to combat terrorism and weap-50 ons of mass destruction. 51 Funds appropriated herein may be transferred and/or interchanged to 52 other state agencies federal fund - state operations and aid to 53 localities appropriations to support state agency and local expendi-54 tures associated with the implementation of a comprehensive state-55 wide antiterrorism program. Funds appropriated herein may be trans-56 ferred or suballocated to state agencies or distributed to 57 localities in accordance with a plan developed by the director of 58 the office of homeland security and approved by the director of the 59 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 60 61 date as funds not transferred or interchanged from this appropri-62 ation (30326) ... 600,000,000 ..... (re. \$337,249,000)

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1 2 By chapter 53, section 1, of the laws of 2015: 3 For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weap-4 5 ons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to 6 7 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-8 9 tures associated with the implementation of a comprehensive state-10 wide antiterrorism program. Funds appropriated herein may be trans-11 ferred or suballocated to state agencies or distributed to 12 localities in accordance with a plan developed by the director of 13 the office of homeland security and approved by the director of the 14 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 15 date as funds not transferred or interchanged from this appropri-16 ation (30326) ... 600,000,000 ..... (re. \$338,958,000) 17 18 DISASTER ASSISTANCE PROGRAM 19 20 21 General Fund 22 Local Assistance Account - 10000 23 24 By chapter 53, section 1, of the laws of 2022: 25 For payment of the state's share of costs resulting from natural or 26 man-made disasters including aid requested by and provided to member 27 states of the emergency management assistance compact, and including 28 liabilities incurred prior to April 1, 2022. Notwithstanding any 29 provision of law to the contrary, the state comptroller shall credit 30 these appropriations with federal grants received pursuant to the 31 federal community development block grant program or any other 32 federal program providing disaster aid, in recognition that the 33 state was required to make payments for eligible projects and/or 34 activities in advance of the availability of federal reimbursement. 35 The director of the budget is hereby authorized to transfer such 36 amounts as are necessary to any program in any eligible state 37 department or agency, including transfers to the general fund -38 state purposes account, special revenue funds - state operations, or 39 the capital projects fund, to accomplish the purpose of this 40 appropriation. Notwithstanding any law to the contrary, funds 41 appropriated herein that are transferred or interchanged shall lapse 42 on the same date as funds not transferred or interchanged from this 43 appropriation; provided however, any amounts transferred to the 44 public safety communications account for operating expenses shall 45 lapse on the same date as the appropriation to which such funds were 46 transferred (30315) ... 150,000,000 ..... (re. \$150,000,000) 47 48 By chapter 53, section 1, of the laws of 2021: 49 For payment of the state's share of costs resulting from natural or 50 man-made disasters including aid requested by and provided to member 51 states of the emergency management assistance compact, and including 52 liabilities incurred prior to April 1, 2021. Notwithstanding any 53 provision of law to the contrary, the state comptroller shall credit 54 these appropriations with federal grants received pursuant to the 55 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 56 57 state was required to make payments for eligible projects and/or 58 activities in advance of the availability of federal reimbursement. 59 The director of the budget is hereby authorized to transfer such 60 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -61 state purposes account, special revenue funds - state operations, or 62

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the capital projects fund, to accomplish the purpose of this appro-1 2 priation. Notwithstanding any law to the contrary, funds appropri-3 ated herein that are transferred or interchanged shall lapse on the 4 same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public 5 safety communications account for operating expenses shall lapse on 6 7 the same date as the appropriation to which such funds were trans-8 ferred (30315) ... 150,000,000 ..... (re. \$149,938,000)

# 10 By chapter 53, section 1, of the laws of 2020:

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For payment of the state's share of costs resulting from natural or 11 12 man-made disasters including aid requested by and provided to member 13 states of the emergency management assistance compact, and including 14 liabilities incurred prior to April 1, 2020. Notwithstanding any provision of law to the contrary, the state comptroller shall credit 15 16 these appropriations with federal grants received pursuant to the 17 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 18 state was required to make payments for eligible projects and/or 19 20 activities in advance of the availability of federal reimbursement. 21 The director of the budget is hereby authorized to transfer such 22 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -23 24 state purposes account, special revenue funds - state operations, or 25 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-26 27 ated herein that are transferred or interchanged shall lapse on the 28 same date as funds not transferred or interchanged from this appro-29 priation; provided however, any amounts transferred to the public 30 safety communications account for operating expenses shall lapse on 31 the same date as the appropriation to which such funds were trans-32 ferred (30315) ... 150,000,000 ..... (re. \$150,000,000)

34 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 35 section 1, of the laws of 2021:

For payment of the state's share of costs resulting from natural or 36 37 man-made disasters including aid requested by and provided to member 38 states of the emergency management assistance compact, and including 39 liabilities incurred prior to April 1, 2019. Notwithstanding any 40 provision of law to the contrary, the state comptroller shall credit 41 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 42 43 federal program providing disaster aid, in recognition that the 44 state was required to make payments for eligible projects and/or 45 activities in advance of the availability of federal reimbursement. 46 The director of the budget is hereby authorized to transfer such 47 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -48 49 state purposes account, special revenue funds - state operations, or 50 the capital projects fund, to accomplish the purpose of this appro-51 priation. Notwithstanding any law to the contrary, funds appropri-52 ated herein that are transferred or interchanged shall lapse on the 53 same date as funds not transferred or interchanged from this appro-54 priation; provided however, any amounts transferred to the public 55 safety communications account for operating expenses shall lapse on 56 the same date as the appropriation to which such funds were trans-57 ferred (30315) ... 150,000,000 ..... (re. \$149,440,000) 58

# 59 By chapter 53, section 1, of the laws of 2018:

For payment of the state's share of costs resulting from natural or
 man-made disasters including aid requested by and provided to member
 states of the emergency management assistance compact, and including

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liabilities incurred prior to April 1, 2018. Notwithstanding any 1 2 provision of law to the contrary, the state comptroller shall credit 3 these appropriations with federal grants received pursuant to the 4 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 5 state was required to make payments for eligible projects and/or 6 7 activities in advance of the availability of federal reimbursement. 8 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -9 10 state purposes account, special revenue funds - state operations, or 11 12 the capital projects fund, to accomplish the purpose of this appro-13 priation. Notwithstanding any law to the contrary, funds appropri-14 ated herein that are transferred or interchanged shall lapse on the 15 same date as funds not transferred or interchanged from this appro-16 priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on 17 18 the same date as the appropriation to which such funds were trans-19 ferred (30315) ... 150,000,000 ..... (re. \$150,000,000) 20

21 By chapter 53, section 1, of the laws of 2017:

22 For payment of the state's share of costs resulting from natural or 23 man-made disasters including aid requested by and provided to member 24 states of the emergency management assistance compact, and including 25 liabilities incurred prior to April 1, 2017. Notwithstanding any 26 provision of law to the contrary, the state comptroller shall credit 27 these appropriations with federal grants received pursuant to the 28 federal community development block grant program or any other 29 federal program providing disaster aid, in recognition that the 30 state was required to make payments for eligible projects and/or 31 activities in advance of the availability of federal reimbursement. 32 The director of the budget is hereby authorized to transfer such 33 amounts as are necessary to any program in any eligible state 34 department or agency, including transfers to the general fund -35 state purposes account, special revenue funds - state operations, or 36 the capital projects fund, to accomplish the purpose of this appro-37 priation. Notwithstanding any law to the contrary, funds appropri-38 ated herein that are transferred or interchanged shall lapse on the 39 same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public 40 41 safety communications account for operating expenses shall lapse on 42 the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ..... (re. \$148,140,000) 43

# 45 By chapter 53, section 1, of the laws of 2016:

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46 For payment of the state's share of costs resulting from natural or 47 man-made disasters including aid requested by and provided to member 48 states of the emergency management assistance compact, and including 49 liabilities incurred prior to April 1, 2016. Notwithstanding any 50 provision of law to the contrary, the state comptroller shall credit 51 these appropriations with federal grants received pursuant to the 52 federal community development block grant program or any other 53 federal program providing disaster aid, in recognition that the 54 state was required to make payments for eligible projects and/or 55 activities in advance of the availability of federal reimbursement. 56 The director of the budget is hereby authorized to transfer such 57 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or 58 59 60 the capital projects fund, to accomplish the purpose of this appro-61 priation. Notwithstanding any law to the contrary, funds appropri-62 ated herein that are transferred or interchanged shall lapse on the

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7 By chapter 53, section 1, of the laws of 2015:

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8 For payment of the state's share of costs resulting from natural or 9 man-made disasters including aid requested by and provided to member 10 states of the emergency management assistance compact, and including 11 liabilities incurred prior to April 1, 2015. Notwithstanding any 12 provision of law to the contrary, the state comptroller shall credit 13 these appropriations with federal grants received pursuant to the 14 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 15 state was required to make payments for eligible projects and/or 16 activities in advance of the availability of federal reimbursement. 17 18 The director of the budget is hereby authorized to transfer such 19 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state 20 21 purposes account, special revenue funds - state operations, or the 22 capital projects fund, to accomplish the purpose of this appropri-23 ation. Notwithstanding any law to the contrary, funds appropriated 24 herein that are transferred or interchanged shall lapse on the same 25 date as funds not transferred or interchanged from this appropri-26 ation; provided however, any amounts transferred to the public safe-27 ty communications account for operating expenses shall lapse on the 28 same date as the appropriation to which such funds were transferred 29 (30315) ... 150,000,000 ..... (re. \$150,000,000)

#### 31 By chapter 53, section 1, of the laws of 2014:

32 For payment of the state's share of costs resulting from natural or 33 man-made disasters including aid requested by and provided to member 34 states of the emergency management assistance compact, and including 35 liabilities incurred prior to April 1, 2014. Notwithstanding any 36 provision of law to the contrary, the state comptroller shall credit 37 these appropriations with federal grants received pursuant to the 38 federal community development block grant program or any other 39 federal program providing disaster aid, in recognition that the 40 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. 41 42 The director of the budget is hereby authorized to transfer such 43 amounts as are necessary to any program in any eligible state 44 department or agency, including transfers to the general fund state 45 purposes account, special revenue funds - state operations, or the 46 capital projects fund, to accomplish the purpose of this appropri-47 ation. Notwithstanding any law to the contrary, funds appropriated 48 herein that are transferred or interchanged shall lapse on the same 49 date as funds not transferred or interchanged from this appropri-50 ation; provided however, any amounts transferred to the public safe-51 ty communications account for operating expenses shall lapse on the 52 same date as the appropriation to which such funds were transferred 53 (30315) ... 150,000,000 ..... (re. \$141,445,000) 54

55 Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
 Federal Grants for Disaster Assistance Account - 25324

# 59 By chapter 53, section 1, of the laws of 2022:

For payment of the federal government's share of costs resulting from
 natural or man-made disasters, including liabilities incurred prior
 to April 1, 2022. The director of the budget is hereby authorized to

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transfer and/or interchange such amounts as are necessary to any 1 2 eligible state department or agency, including transfers to other 3 federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein 4 that are transferred or interchanged shall lapse on the same date as 5 6 funds not transferred or interchanged from this appropriation 7 (30315) ... 4,000,000,000 ..... (re. \$3,992,465,000) 8 9 By chapter 53, section 1, of the laws of 2021: 10 For payment of the federal government's share of costs resulting from 11 natural or man-made disasters, including liabilities incurred prior 12 to April 1, 2021. The director of the budget is hereby authorized to 13 transfer and/or interchange such amounts as are necessary to any 14 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 15 Notwithstanding any law to the contrary, funds appropriated herein 16 that are transferred or interchanged shall lapse on the same date as 17 18 funds not transferred or interchanged from this appropriation 19 (30315) ... 4,000,000,000 ..... (re. \$3,001,031,000) 20 21 By chapter 53, section 1, of the laws of 2020: 22 For payment of the federal government's share of costs resulting from 23 natural or man-made disasters, including liabilities incurred prior 24 to April 1, 2020. The director of the budget is hereby authorized to 25 transfer and/or interchange such amounts as are necessary to any 26 eligible state department or agency, including transfers to other 27 federal funds, to accomplish the purpose of this appropriation. 28 Notwithstanding any law to the contrary, funds appropriated herein 29 that are transferred or interchanged shall lapse on the same date as 30 funds not transferred or interchanged from this appropriation 31 (30315) ... 600,000,000 ..... (re. \$1,160,000) 32 33 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 34 section 1, of the laws of 2021: For payment of the federal government's share of costs resulting from 35 36 natural or man-made disasters, including liabilities incurred prior 37 to April 1, 2019. The director of the budget is hereby authorized to 38 transfer and/or interchange such amounts as are necessary to any 39 eligible state department or agency, including transfers to other 40 federal funds, to accomplish the purpose of this appropriation. 41 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 42 43 funds not transferred or interchanged from this appropriation 44 (30315) ... 600,000,000 ..... (re. \$541,632,000) 45 46 By chapter 53, section 1, of the laws of 2018: 47 For payment of the federal government's share of costs resulting from 48 natural or man-made disasters, including liabilities incurred prior 49 to April 1, 2018. The director of the budget is hereby authorized to 50 transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other 51 federal funds, to accomplish the purpose of this appropriation. 52 53 Notwithstanding any law to the contrary, funds appropriated herein 54 that are transferred or interchanged shall lapse on the same date as 55 funds not transferred or interchanged from this appropriation 56 (30315) ... 600,000,000 ..... (re. \$590,613,000) 57 58 By chapter 53, section 1, of the laws of 2017: 59 For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior 60 61 to April 1, 2017. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any 62

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eligible state department or agency, including transfers to other 1 2 federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein 3 4 that are transferred or interchanged shall lapse on the same date as 5 funds not transferred or interchanged from this appropriation (30315) ... 600,000,000 ..... (re. \$578,322,000) 6 7 8 By chapter 53, section 1, of the laws of 2016: 9 For payment of the federal government's share of costs resulting from 10 natural or man-made disasters, including liabilities incurred prior to April 1, 2016. The director of the budget is hereby authorized to 11 12 transfer and/or interchange such amounts as are necessary to any 13 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 14 Notwithstanding any law to the contrary, funds appropriated herein 15 that are transferred or interchanged shall lapse on the same date as 16 funds not transferred or interchanged from this appropriation 17 18 (30315) ... 600,000,000 ..... (re. \$600,000,000) 19 20 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 21 section 1, of the laws of 2015: 22 For payment of the federal government's share of costs resulting from 23 natural or man-made disasters, including liabilities incurred prior 24 to April 1, 2013. A portion of these funds may be used to support 25 development of a state-of-the-art weather detection system for New 26 York in collaboration with an academic partner and a private part-27 ner. The director of the budget is hereby authorized to transfer 28 and/or interchange such amounts as are necessary to any eligible 29 state department, agency or authority, including transfers to both 30 other federal funds and federal capital funds, to accomplish the 31 purpose of this appropriation. Notwithstanding any law to the 32 contrary, funds appropriated herein that are transferred or inter-33 changed shall lapse on the same date as funds not transferred or 34 interchanged from this appropriation. Five business days after the 35 close of each month, the division of the budget shall report to the 36 chair of the senate finance committee and the chair of the assembly 37 ways and means committee total disbursements from this appropri-38 ation. Five business days after the close of each month, the divi-39 sion of homeland security and emergency services shall provide the 40 chair of the senate finance committee and the chair of the assembly 41 ways and means committee with an accounting of all FEMA public 42 assistance project worksheets for Superstorm Sandy for which 43 payments have been made or are anticipated from this appropriation 44 (30315) ... 12,650,000,000 ..... (re. \$1,453,864,000) 45 46 Special Revenue Funds - Federal 47 Federal Miscellaneous Operating Grants Fund 48 Disaster Assistance Account - 25500 49 By chapter 296, section 1, of the laws of 2001, as amended by chapter 50 51 53, section 1, of the laws of 2012: 52 For payment of the federal government's share of costs resulting from 53 the September 11, 2001 attack on the New York City World Trade 54 Center. The director of the budget is hereby authorized to transfer 55 such amounts as are necessary to any eligible state department, 56 agency or public authority, including transfer to other federal 57 funds and accounts to accomplish the purpose of the appropriation. 58 Notwithstanding any law to the contrary, funds appropriated herein 59 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 60 61 (30322) ... 5,000,000,000 ..... (re. \$7,133,000)

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```
EMERGENCY MANAGEMENT PROGRAM
1
2
3
     General Fund
4
     Local Assistance Account - 10000
5
   By chapter 53, section 1, of the laws of 2022:
6
7
     For services and expenses associated with red cross emergency response
8
      preparedness, including support for capital projects and ensuring an
9
      adequate blood supply. Funds shall be allocated from this
      appropriation pursuant to a plan prepared by the commissioner of the
10
11
      division of homeland security and emergency services and approved by
12
      the director of the budget (30317) ... 3,300,000 .. (re. $3,300,000)
     For additional services and expenses associated with red cross
13
14
      emergency response preparedness, including but not limited to,
      support for capital projects, ensuring an adequate blood supply, and
15
      emergency response vehicles (30300) ... 500,000 ..... (re. $500,000)
16
     For additional services and expenses associated with red cross
17
      emergency response preparedness, including but not limited to,
18
19
      support for capital projects, ensuring an adequate blood supply, and
20
      emergency response vehicles (30304) ... 500,000 ..... (re. $500,000)
21
22
   By chapter 53, section 1, of the laws of 2021:
23
     For services and expenses related to the Mohawk Valley Police Acade-
24
      my's inclusion and diversity training (30301) .....
25
      5,000 ..... (re. $5,000)
     For services and expenses associated with Lindenwood Volunteer Ambu-
26
27
      lance Corp (30340) ... 5,000 ..... (re. $5,000)
28
     For services and expenses associated with Ridgewood Volunteer Ambu-
29
      lance Corp (30341) ... 5,000 ..... (re. $5,000)
30
31
     Special Revenue Funds - Federal
32
     Federal Miscellaneous Operating Grants Fund
33
     Federal Grants for Emergency Management Performance Account - 25516
34
35 By chapter 53, section 1, of the laws of 2022:
    For costs associated with emergency management (30317) .....
36
      18,363,000 ..... (re. $18,363,000)
37
38
39 By chapter 53, section 1, of the laws of 2021:
40
    For costs associated with emergency management (30317) .....
41
      18,363,000 ..... (re. $18,363,000)
42
43
  By chapter 53, section 1, of the laws of 2020:
44
     For costs associated with emergency management (30317) .....
45
      18,363,000 ..... (re. $14,055,000)
46
47
   By chapter 53, section 1, of the laws of 2019:
    For costs associated with emergency management (30317) .....
48
49
      18,363,000 ..... (re. $6,669,000)
50
51 By chapter 53, section 1, of the laws of 2018:
52
    For costs associated with emergency management (30317) .....
53
      18,363,000 ..... (re. $10,886,000)
54
55 By chapter 53, section 1, of the laws of 2017:
56
    For costs associated with emergency management (30317) .....
57
      18,363,000 ..... (re. $7,364,000)
58
59 By chapter 53, section 1, of the laws of 2016:
   For costs associated with emergency management (30317) .....
60
61
      18,363,000 ..... (re. $10,567,000)
62
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By chapter 53, section 1, of the laws of 2015: 1 For costs associated with emergency management (30317) ..... 2 3 18,363,000 ..... (re. \$9,951,000) 4 By chapter 53, section 1, of the laws of 2014: 5 6 For costs associated with emergency management (30317) ..... 7 18,363,000 ..... (re. \$10,334,000) 8 By chapter 53, section 1, of the laws of 2013: 9 For costs associated with emergency management (30317) ..... 10 11 18,363,000 ..... (re. \$1,508,000) 12 13 By chapter 53, section 1, of the laws of 2012: 14 For costs associated with emergency management (30317) ..... 15 18,363,000 ..... (re. \$11,224,000) 16 By chapter 53, section 1, of the laws of 2011: 17 18 For costs associated with emergency management (30317) ..... 19 18,363,000 ..... (re. \$4,506,000) 20 FIRE PREVENTION AND CONTROL PROGRAM 21 22 23 General Fund 24 Local Assistance Account - 10000 25 26 By chapter 53, section 1, of the laws of 2022: 27 For services and expenses associated with the Dix Hills Fire 28 Department (30800) ... 150,000 ..... (re. \$150,000) 29 For services and expenses associated with the Oceanic Hook and Ladder 30 Company Co. 1 (30801) ... 60,000 ..... (re. \$60,000) 31 For services and expenses associated with the New York State 32 Professional Fire Fighters Association (NYSPFFA) (30802) ..... 33 750,000 ..... (re. \$750,000) 34 By chapter 53, section 1, of the laws of 2021: 35 For services and expenses associated with FDNY Blue Door Training 36 37 Equipment acquisition (30342) ... 7,000 ..... (re. \$7,000) 38 For services and expenses related to the Stittville Fire Department 39 Truck replacement (30344) ... 65,000 ..... (re. \$65,000) For services and expenses related to the Oneida County Fire Chiefs 40 (30345) ... 10,000 ..... (re. \$10,000) 41 For services and expenses related to Whitesboro Fire Department 42 43 (30346) ... 60,000 ..... (re. \$60,000) 44 45 Special Revenue Funds - Other 46 Combined Expendable Trust Fund 47 Emergency Services Revolving Loan Account - 20150 48 49 By chapter 53, section 1, of the laws of 2022: 50 For services and expenses, including prior year liabilities, of the 51 emergency services revolving loan account pursuant to section 97-pp 52 of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000) 53 54 By chapter 53, section 1, of the laws of 2021: 55 For services and expenses, including prior year liabilities, of the 56 emergency services revolving loan account pursuant to section 97-pp 57 of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000) 58 59 By chapter 53, section 1, of the laws of 2020: 60 For services and expenses, including prior year liabilities, of the 61 emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000) 62

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1 2 By chapter 53, section 1, of the laws of 2019: 3 For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp 4 5 of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000) 6 7 By chapter 53, section 1, of the laws of 2018: 8 For services and expenses, including prior year liabilities, of the 9 emergency services revolving loan account pursuant to section 97-pp 10 of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000) 11 12 By chapter 53, section 1, of the laws of 2017: 13 For services and expenses, including prior year liabilities, of the 14 emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000) 15 16 17 By chapter 53, section 1, of the laws of 2016: 18 For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp 19 20 of the state finance law (30318) ... 3,788,000 .... (re. \$2,926,000) 21 22 Special Revenue Funds - Other 23 Miscellaneous Special Revenue Fund 24 Volunteer Firefighting Recruitment and Retention Account - 22173 25 26 By chapter 53, section 1, of the laws of 2022: 27 For services and expenses associated with the volunteer firefighting 28 and emergency services recruitment and retention fund pursuant to 29 section 99-q of the state finance law (30318) ..... 30 300,000 ..... (re. \$300,000) 31 32 By chapter 53, section 1, of the laws of 2021: 33 For services and expenses associated with the volunteer firefighting 34 and emergency services recruitment and retention fund pursuant to 35 section 99-q of the state finance law (30318) ..... 36 300,000 ..... (re. \$300,000) 37 38 By chapter 53, section 1, of the laws of 2020: 39 For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to 40 41 section 99-q of the state finance law (30318) ..... 42 300,000 ..... (re. \$300,000) 43 44 By chapter 53, section 1, of the laws of 2019: 45 For services and expenses associated with the volunteer firefighting 46 and emergency services recruitment and retention fund pursuant to 47 section 99-q of the state finance law (30318) ..... 48 300,000 ..... (re. \$300,000) 49 50 By chapter 53, section 1, of the laws of 2018: For services and expenses associated with the volunteer firefighting 51 and emergency services recruitment and retention fund pursuant to 52 section 99-q of the state finance law (30318) ..... 53 54 300,000 ..... (re. \$300,000) 55 56 By chapter 53, section 1, of the laws of 2017: 57 For services and expenses associated with the volunteer firefighting 58 and emergency services recruitment and retention fund pursuant to 59 section 99-q of the state finance law (30318) ..... 60 300,000 ..... (re. \$285,000) 61 62 By chapter 53, section 1, of the laws of 2016:

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses associated with the volunteer firefighting 1 2 and emergency services recruitment and retention fund pursuant to 3 section 99-q of the state finance law (30318) ..... 4 300,000 ..... (re. \$43,000) 5 INTEROPERABLE COMMUNICATIONS PROGRAM 6 7 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Statewide Public Safety Communications Account - 22123 11 12 By chapter 53, section 1, of the laws of 2022: 13 For the provision of grants or reimbursement to counties for the 14 development, consolidation or operation of public safety communications systems or networks designed to support statewide 15 interoperable communications for first responders to be distributed 16 pursuant to a plan developed by the commissioner of homeland secu-17 18 rity and emergency services and approved by the director of the budget (30327) ... 65,000,000 ..... (re. \$65,000,000) 19 20 For the provision of grants to counties for costs related to the 21 operations of public safety dispatch centers to be distributed 22 pursuant to a plan developed by the commissioner of homeland 23 security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density 24 25 and emergency call volume (30331) ..... 26 10,000,000 ..... (re. \$10,000,000) 27 28 By chapter 53, section 1, of the laws of 2021: 29 For the provision of grants to counties for costs related to the oper-30 ations of public safety dispatch centers to be distributed pursuant 31 to a plan developed by the commissioner of homeland security and 32 emergency services and approved by the director of the budget. Such 33 plan may consider such factors as population density and emergency 34 call volume (30331) ... 10,000,000 ..... (re. \$10,000,000) 35 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 36 37 section 1, of the laws of 2022: 38 For the provision of grants or reimbursement to counties for the 39 development, consolidation or operation of public safety communi-40 cations systems or networks designed to support statewide interoper-41 able communications for first responders to be distributed pursuant 42 to a plan developed by the commissioner of homeland security and 43 emergency services and approved by the director of the budget, as 44 adjusted by the impact of language contained in chapter 54 of the 45 laws of 2020 making appropriations for capital work purposes (30327) 46 ... 65,000,000 ..... (re. \$65,000,000) 47 48 By chapter 53, section 1, of the laws of 2020: 49 For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant 50 51 to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such 52 53 plan may consider such factors as population density and emergency 54 call volume (30331) ... 10,000,000 ..... (re. \$1,095,000) 55 56 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 57 section 1, of the laws of 2021: 58 For the provision of grants or reimbursement to counties for the 59 development, consolidation or operation of public safety communi-60 cations systems or networks designed to support statewide interoper-61 able communications for first responders to be distributed pursuant 62 to a plan developed by the commissioner of homeland security and

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emergency services and approved by the director of the budget, as 1 2 adjusted by the impact of language contained in chapter 54 of the 3 laws of 2020 making appropriations for capital work purposes (30327) 4 ... 65,000,000 ..... (re. \$65,000,000) 5 By chapter 53, section 1, of the laws of 2019: 6 7 For the provision of grants to counties for costs related to the oper-8 ations of public safety dispatch centers to be distributed pursuant 9 to a plan developed by the commissioner of homeland security and 10 emergency services and approved by the director of the budget. Such 11 plan may consider such factors as population density and  $% \left( {{{\left( {{{{c}_{{\rm{m}}}}} \right)}}} \right)$  and  $\left( {{{{c}_{{{\rm{m}}}}}} \right)$ 12 call volume (30331) ... 10,000,000 ..... (re. \$55,000) 13 14 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 15 section 1, of the laws of 2020: 16 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-17 18 cations systems or networks designed to support statewide interoper-19 able communications for first responders to be distributed pursuant 20 to a plan developed by the commissioner of homeland security and 21 emergency services and approved by the director of the budget, as 22 adjusted by the impact of language contained in chapter 54 of the 23 laws of 2019 making appropriations for capital work purposes (30327) 24 ... 65,000,000 ..... (re. \$55,829,000) 25 26 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 27 section 1, of the laws of 2020: 28 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-29 30 cations systems or networks designed to support statewide interoper-31 able communications for first responders to be distributed pursuant 32 to a plan developed by the commissioner of homeland security and 33 emergency services and approved by the director of the budget, as 34 adjusted by the impact of language contained in chapter 54 of the 35 laws of 2019 making appropriations for capital work purposes (30327) 36 ... 65,000,000 ..... (re. \$30,699,000) 37 38 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 39 section 1, of the laws of 2020: 40 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-41 42 cations systems or networks designed to support statewide interoper-43 able communications for first responders to be distributed pursuant 44 to a plan developed by the commissioner of homeland security and 45 emergency services and approved by the director of the budget, as 46 adjusted by the impact of language contained in chapter 54 of the 47 laws of 2019 making appropriations for capital work purposes (30327) 48 ... 65,000,000 ..... (re. \$21,354,000) 49 50 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2020: 51 52 For the provision of grants or reimbursement to counties for the 53 development, consolidation or operation of public safety communi-54 cations systems or networks designed to support statewide interoper-55 able communications for first responders to be distributed pursuant 56 to a plan developed by the commissioner of homeland security and 57 emergency services and approved by the director of the budget, as 58 adjusted by the impact of language contained in chapter 54 of the 59 laws of 2019 making appropriations for capital work purposes (30327) ... 65,000,000 ..... (re. \$38,652,000) 60 61

62 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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1 section 1, of the laws of 2020:

2	For the provision of grants or reimbursement to counties for the
3	development, consolidation or operation of public safety communi-
4	cations systems or networks designed to support statewide interoper-
5	able communications for first responders to be distributed pursuant
6	to a plan developed by the commissioner of homeland security and
7	emergency services and approved by the director of the budget, as
8	adjusted by the impact of language contained in chapter 54 of the
9	laws of 2019 making appropriations for capital work purposes (30327)
10	50,000,000
11	
12	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
13	section 1, of the laws of 2015:
14	For the provision of grants or reimbursement to counties for the
15	development, consolidation or operation of public safety communi-
16	cations systems or networks designed to support statewide interoper-
17	able communications for first responders, as adjusted by the impact
18	of language contained in chapter 54 of the laws of 2014 making
19	appropriations for capital works and purposes (30327)
20	50,000,000
21	

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund23,250,000127,409,500Special Revenue Funds - Federal72,500,000738,386,000Special Revenue Funds - Other15,000,00056,753,000Fiduciary Funds039,955,000 5 6 7 8 \_\_\_\_\_ \_\_\_ 9 \_\_\_\_\_ 10 -----11 12 13 SCHEDULE 14 15 COMMUNITY CONTROLLED AFFORDABLE HOUSING ..... 1,000,000 16 17 18 General Fund Local Assistance Account - 10000 19 20 21 For services and expenses of a community controlled affordable housing program. 22 Funds appropriated herein may be suballo-23 24 cated or transferred to any state depart-25 ment, agency, or public authority for the 26 purposes stated herein (31496) ..... 1,000,000 27 \_\_\_\_\_ 28 29 F&D-HOUSING DEVELOPMENT FUND PROGRAM ...... 15,000,000 30 31 32 Special Revenue Funds - Other 33 Housing Development Fund Housing Development Account - 22950 34 35 36 For carrying out the provisions of article 37 XI of the private housing finance law, in relation to providing assistance to not-38 for-profit housing companies. No funds 39 shall be expended from this appropriation 40 until the director of the budget has 41 approved a spending plan submitted by the 42 division of housing and community renewal 4.3 44 in such detail as the director of the budget may require (30901) ..... 15,000,000 45 46 47 49 \_\_\_\_\_ 50 51 General Fund Local Assistance Account - 10000 52 53 54 For services and expenses of fair housing 55 testing. Notwithstanding any other 56 provision of the law to the contrary, 57 funds appropriated herein may be suballo-58 cated or transferred to any aid to localities, state operations, or capital appro-59 priation of any state department, agency, 60 or public authority for the purposes stat-61 62 ed herein (31498) ..... 2,000,000

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\_\_\_\_\_ 1 2 3 FAIR CHANCE HOUSING REFORMS ..... 250,000 4 \_\_\_\_\_ 5 6 General Fund 7 Local Assistance Account - 10000 8 9 For services and expenses of fair chance credit check reform and improving access 10 11 to housing for people with prior arrests 12 or conviction records. Funds appropriated 13 herein may be suballocated or transferred 14 to any state department, agency, or public 15 authority for the purposes stated herein 16 (31500) ..... 250,000 17 18 19 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 20 21 22 Special Revenue Funds - Federal 23 Federal Miscellaneous Operating Grants Fund 24 HUD Small Cities Community Development Account - 25300 25 26 For apportionment as follows: For direct 27 deposit of federal funds into the housing 28 trust fund account created pursuant to 29 section 59-a of the private housing 30 finance law for services and expenses of a 31 small cities community development block 32 grant program transferred to the state 33 pursuant to public law 106.74 to be administered in accordance with federal laws 34 and regulations by the housing trust fund 35 corporation created by section 45-a of the 36 37 private housing finance law (31437) ..... 40,000,000 38 \_\_\_\_\_ 39 41 \_\_\_\_\_ 42 43 Special Revenue Funds - Federal 44 Federal Miscellaneous Operating Grants Fund 45 Department of Energy Weatherization Account - 25499 46 47 For low income weatherization grants to be 48 apportioned in accordance with federal 49 rules and regulations. Notwithstanding any other rule, regulation or law, moneys 50 hereby appropriated are to be available 51 for payment of contract obligations here-52 53 tofore accrued or hereafter to accrue and 54 are subject to the approval of the direc-55 tor of the budget. 56 Notwithstanding any other law to the contra-57 ry, the amounts appropriated herein may be 58 transferred or suballocated to any state 59 department, agency, or public authority 60 for the purposes stated herein, with the approval of the director of the budget 61 62 (31446) ..... 32,500,000

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1 \_\_\_\_\_ 2 3 4 \_\_\_\_\_ 5 General Fund Local Assistance Account - 10000 6 7 8 For services and expenses of a planning fund to assist in implementation of rezoning 9 and permitting to increase housing opportunities in localities including but 10 11 12 not limited to data collection and 13 technical assistance. Funds appropriated 14 herein may be suballocated or transferred 15 to any state department, agency, or public 16 authority for the purposes stated herein .... 20,000,000 17 \_\_\_\_\_ 18

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT 2 3 General Fund Local Assistance Account - 10000 4 5 By chapter 53, section 1, of the laws of 2022: 6 7 For services and expenses of association for neighborhood & housing 8 development (30920) ... 150,000 ..... (re. \$150,000) 9 10 BROADWAY HOUSING COMMUNITIES 11 12 General Fund 13 Local Assistance Account - 10000 14 15 By chapter 53, section 1, of the laws of 2021: 16 For services and expenses of broadway housing communities (31487) .... 17 35,000 ..... (re. \$17,500) 18 19 CITY OF NEWBURGH HOUSING NEEDS ASSESSMENT 20 General Fund 21 22 Local Assistance Account - 10000 23 24 By chapter 53, section 1, of the laws of 2019: 25 For services and expenses of a housing needs assessment for housing 26 located within the city of Newburgh (31376) ..... 27 60,000 ..... (re. \$60,000) 28 29 CHURCHES UNITED FOR FAIR HOUSING 30 31 General Fund 32 Local Assistance Account - 10000 33 34 By chapter 53, section 1, of the laws of 2021: For services and expenses of churches united for fair housing, afford-35 able housing services (31394) ... 15,000 ..... (re. \$15,000) 36 37 38 COMMUNITY VOICES HEARD 39 40 General Fund 41 Local Assistance Account - 10000 42 43 By chapter 53, section 1, of the laws of 2021: For services and expenses of community voices heard (30906) ..... 44 45 100,000 ..... (re. \$50,000) 46 47 COMMUNITY CONTROLLED AFFORDABLE HOUSING 48 49 General Fund 50 Local Assistance Account - 10000 51 52 By chapter 53, section 1, of the laws of 2022: For services and expenses of a community controlled affordable housing 53 program. Funds appropriated herein may be suballocated or 54 transferred to any state department, agency, or public authority for 55 56 the purposes stated herein (31496) ... 1,000,000 .. (re. \$1,000,000) 57 58 F&D-HOUSING DEVELOPMENT FUND PROGRAM 59 60 Special Revenue Funds - Other 61 Housing Development Fund 62 Housing Development Account - 22950

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1 2 By chapter 53, section 1, of the laws of 2022: 3 For carrying out the provisions of article XI of the private housing 4 finance law, in relation to providing assistance to not-for-profit 5 companies. No funds shall be expended from this housing appropriation until the director of the budget has approved a 6 7 spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require 8 9 (30901) ... 15,000,000 ..... (re. \$15,000,000) 10 By chapter 53, section 1, of the laws of 2021: 11 12 For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit 13 14 housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 15 submitted by the division of housing and community renewal in such 16 detail as the director of the budget may require (30901) ..... 17 18 15,000,000 ..... (re. \$15,000,000) 19 20 By chapter 53, section 1, of the laws of 2020: For carrying out the provisions of article XI of the private housing 21 22 finance law, in relation to providing assistance to not-for-profit 23 housing companies. No funds shall be expended from this appropri-24 ation until the director of the budget has approved a spending plan 25 submitted by the division of housing and community renewal in such 26 detail as the director of the budget may require (30901) ..... 27 15,000,000 ..... (re. \$15,000,000) 28 29 By chapter 53, section 1, of the laws of 2019: 30 For carrying out the provisions of article XI of the private housing 31 finance law, in relation to providing assistance to not-for-profit 32 housing companies. No funds shall be expended from this appropri-33 ation until the director of the budget has approved a spending plan 34 submitted by the division of housing and community renewal in such 35 detail as the director of the budget may require (30901) ..... 36 8,227,000 ..... (re. \$8,227,000) 37 38 By chapter 53, section 1, of the laws of 2018: 39 For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit 40 41 housing companies. No funds shall be expended from this appropri-42 ation until the director of the budget has approved a spending plan 43 submitted by the division of housing and community renewal in such 44 detail as the director of the budget may require (30901) ..... 45 8,227,000 ..... (re. \$3,526,000) 46 47 FAIR HOUSING TESTING 48 49 General Fund 50 Local Assistance Account - 10000 51 52 By chapter 53, section 1, of the laws of 2022: 53 For services and expenses of fair housing testing. Notwithstanding any 54 other provision of the law to the contrary, funds appropriated 55 herein may be suballocated or transferred to any aid to localities, 56 state operations, or capital appropriation of any state department, 57 agency, or public authority for the purposes stated herein (31498) 58 ... 2,000,000 ..... (re. \$2,000,000) 59 60 FAIR CHANCE HOUSING REFORMS 61 62 General Fund

Local Assistance Account - 10000 1 2 3 By chapter 53, section 1, of the laws of 2022: For services and expenses of fair chance credit check reform and 4 improving access to housing for people with prior arrests or 5 conviction records. Funds appropriated herein may be suballocated or 6 7 transferred to any state department, agency, or public authority for 8 the purposes stated herein (31500) ... 250,000 ..... (re. \$250,000) 9 10 FORECLOSURE AVOIDANCE AND AMELIORATION 11 12 Fiduciary Funds 13 Miscellaneous New York State Agency Fund 14 Mortgage Settlement Proceeds Trust Fund Account - 60690 15 16 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 17 section 1, of the laws of 2021: To provide compensation to the state of New York and its communities 18 19 for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), 20 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 21 22 Corporation"), for purposes intended to avoid preventable foreclo-23 sures, to ameliorate the effects of the foreclosure crisis, to 24 enhance law enforcement efforts to prevent and prosecute financial 25 fraud or unfair or deceptive acts or practices, and to otherwise 26 promote the interests of the investing public. Such permissible 27 purposes for allocation of the funds include, but are not limited 28 to, providing funding for housing counselors, state and local fore-29 closure assistance hotlines, state and local foreclosure mediation 30 programs, legal assistance, housing remediation and anti-blight 31 projects, and for the training and staffing of, and capital expendi-32 tures required by, financial fraud and consumer protection efforts, 33 and for any other purpose consistent with the terms of the Settle-34 ment Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, 35 36 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the 37 people of the state of New York. 38 Notwithstanding anything to the contrary set forth in section 99-v of 39 the state finance law, up to the following amounts of this appropri-40 ation may be allocated and distributed as indicated below: 41 1. Up to \$25,000,000 may be allocated and distributed for services and 42 expenses of a program to finance the construction and rehabilitation 43 of housing units for households of low and moderate income earning 44 up to 130 percent of the area median income; provided however, 45 notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budg-46 47 et of a plan for such program submitted by the administering depart-48 ment, agency, or public authority; 49 2. Up to \$25,000,000 may be allocated and distributed for services and 50 expenses of a program to finance the rehabilitation of existing 51 limited profit housing companies pursuant to article 2 of the 52 private housing finance law; provided however, notwithstanding any 53 law to the contrary, that such allocation and distribution is 54 subject to the approval by the director of the budget of a plan for 55 such program submitted by the administering department, agency, or 56 public authority; 57 3. Up to \$21,689,965 may be allocated and distributed for services and 58 expenses of a program to finance a neighborhood revitalization 59 purchase program to be administered by the state of New York mort-60 gage agency; provided however, notwithstanding any law to the 61 contrary, that such allocation and distribution is subject to the 62 approval by the director of the budget of a plan for such program

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- submitted by the administering department, agency, or public authority;
- 3 4. Up to \$19,601,000 may be allocated and distributed for services and 4 expenses of the access to home program pursuant to article 30 of the 5 private housing finance law for purposes that serve disabled veter-6 ans as defined by section 1272 of the private housing finance law or 7 a veteran who is certified by the United States Department of Veter-8 ans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any 9 law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for 10 11 12 such program submitted by the administering department, agency, or 13 public authority;
- 14 5. Up to \$5,000,000 may be allocated and distributed for services and 15 expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed 16 17 \$10,000 per unit for the cost of residential emergency services or 18 home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided 19 20 however, notwithstanding any law to the contrary, that such allo-21 cation and distribution is subject to the approval by the director 22 of the budget of a plan for such program submitted by the adminis-23 tering department, agency, or public authority;
- 24 6. Up to \$74,500,000 may be allocated and distributed for services and 25 expenses in support of a comprehensive multi-year program to prevent 26 and address homelessness across the State, funds appropriated herein 27 may be used in conjunction with other resources made available as 28 part of the state fiscal year 2016-17 and 2017-18 local assistance, 29 capital and state operations budget to support various programs to 30 support homeless individuals and youth or individuals and youth at 31 risk of becoming homeless, including but not limited to, a statewide 32 multiagency supportive housing program to provide housing and 33 support services for vulnerable New Yorkers including but not limit-34 ed to seniors, veterans, victims of domestic violence, formerly 35 incarcerated individuals, individuals diagnosed with HIV/AIDS and 36 homeless individuals with co-presenting health conditions, eligible 37 services to runaway and homeless youth, and for services to meet the 38 emergency needs of homeless individuals and families; notwithstand-39 ing any law to the contrary, that such allocation and distribution 40 is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, 41 42 or public authority. Notwithstanding any provisions of law to the 43 contrary, the commissioner of a state agency or authority holding an 44 empire state supportive housing initiative contract, shall be 45 authorized, subject to the approval of the director of the budget, 46 to continue contracts which were executed on or before March 31, 47 2021 with entities providing supportive housing services, without 48 any additional requirements that such contracts be subject to 49 competitive bidding, a request for proposal process or other admin-50 istrative procedures;
- 51 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 58 8. Up to \$25,000,000 may be allocated and distributed for services and 59 expenses of a homeowner protection program administered by the 60 department of law. Within the amounts available hereunder and in 61 conjunction with other remaining funds held by the attorney general 62 consistent with the terms of the Settlement Agreement dated November

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1 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & 2 Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC 3 Mortgage Corporation") and the people of the state of New York, 4 \$15,000,000 shall be made available through March 31, 2020; provided 5 further that \$10,000,000 shall be made available beginning April 1, 6 2020;

7 9. Up to \$5,500,000 may be allocated and distributed for contract with 8 not-for-profit corporations and municipalities to provide state 9 fiscal assistance to administer main street or downtown revitaliza-10 tion projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any 11 12 law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for 13 14 such program submitted by the administering department, agency, or public authority; 15

- 16 10. Up to \$31,000,000 may be allocated and distributed for services 17 and expenses heretofore accrued or hereafter to accrue, of the 18 living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 19 percent of the federal poverty level and working at least 35 hours 20 21 per week; provided however, notwithstanding any law to the contrary, 22 that such allocation and distribution is subject to the approval by 23 the director of the budget of a plan for such program submitted by 24 the administering department, agency, or public authority;
- 25 11. Up to \$36,000,000 may be allocated and distributed for services 26 and expenses of an initiative to cap the rent contribution of public 27 assistance recipients diagnosed with HIV/AIDS in New York city at 30 28 percent of the individual's earned and/or unearned income pursuant 29 to subdivision 14 of section 131-a of the social services law; 30 provided however, notwithstanding any law to the contrary, that such 31 allocation and distribution is subject to the approval by the direc-32 tor of the budget of a plan for such program submitted by the admin-33 istering department, agency, or public authority;
- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 41 13. Up to \$100,000,000 shall be allocated and distributed for services 42 and expenses of a public housing modernization or improvement 43 program for housing developments owned or operated by the New York 44 city housing authority. Notwithstanding any law to the contrary, no 45 moneys shall be disbursed for this purpose until the commissioner of 46 the New York state division of housing and community renewal, in 47 consultation with the New York City housing authority chair, has 48 developed a capital revitalization plan for the use of such funds 49 and such plan has been approved by the director of the division of 50 the budget and submitted to the speaker and minority leader of the 51 assembly, and the temporary president and minority leader of the 52 senate. Such capital revitalization plan shall specifically detail 53 any current or projected capital revitalization projects that would 54 be funded, in whole or in part, by the state funds described herein. 55 Such detail shall include, but not be limited to: the estimated cost 56 of current or projected capital revitalization projects, revitaliza-57 project scheduling, and the estimated duration of such tion 58 projects. The New York city housing authority shall enter into a 59 construction management agreement with the dormitory authority of 60 the state of New York for the scope, procurement, and administration 61 of all contracts associated with this funding, pursuant to subdivi-62 sion 28 of section 1678 of the public authorities law, and provided

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that such allocation and distribution is subject to approval by the 1 2 director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New 3 York city housing authority management and contracting process for 4 5 repairs and maintenance and make recommendation on how to improve the process; and 6 7 14. Up to \$1,000,000 may be allocated and distributed for services and 8 expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area 9 median income, provided however, notwithstanding any law to the 10 contrary, that such allocation and distribution is subject to the 11 12 approval by the director of the budget of a plan for such program 13 submitted by the administering department, agency, or public author-14 ity. 15 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made 16 available to the office of mental health, the office of addiction 17 18 services and supports, the office of temporary and disability assistance, the office for persons with developmental disabilities, 19 the office of children and family services, the state office for the 20 21 aging, the department of health, the department of corrections and 22 community supervision, the dormitory authority of the state of New 23 York, the division of housing and community renewal, the housing 24 trust fund corporation, the state of New York mortgage agency, the 25 New York state urban development corporation, the department of law 26 and/or the housing finance agency, as deemed appropriate by the 27 director of the budget. Funds suballocated, transferred or otherwise 28 made available to any state department, agency, or public authority 29 may be distributed to New York city, including the New York city 30 housing authority. 31 Notwithstanding any provision of law to the contrary, this appropri-32 ation shall supersede and replace any appropriation for this item 33 covering or attributable to fiscal year 2015-16, or any portion 34 thereof, set forth in section 1 of chapter 53 of the laws of 2014 35 (31470) ... 439,549,965 ..... (re. \$39,955,000) 36 37 GOOD OLD LOWER EAST SIDE, INC 38 39 General Fund 40 Local Assistance Account - 10000 41 By chapter 53, section 1, of the laws of 2021: 42 43 For services and expenses of good old lower east side, inc (31384) ... 44 10,000 ..... (re. \$10,000) 45 46 GOVERNOR'S OFFICE OF STORM RECOVERY 47 48 General Fund 49 Local Assistance Account - 10000 50 51 By chapter 53, section 1, of the laws of 2022: For the purpose of costs of the governor's office of storm recovery. 52 53 Funds appropriated herein may be suballocated or transferred to any 54 state department, agency, or public authority for the purposes 55 stated herein (31502) ... 32,000,000 ..... (re. \$32,000,000) 56 57 GRAND STREET SETTLEMENT 58 59 General Fund 60 Local Assistance Account - 10000 61 62 By chapter 53, section 1, of the laws of 2021:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 For services and expenses of grand street settlement (31386) ..... 1 2 10,000 ..... (re. \$10,000) 3 4 GREATER HARLEM HOUSING DEVELOPMENT CORPORATION 5 General Fund 6 7 Local Assistance Account - 10000 8 9 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 10 section 4, of the laws of 2020: For services and expenses of the greater Harlem housing development 11 12 corporation (31372) ... 100,000 ..... (re. \$100,000) 13 14 By chapter 53, section 1, of the laws of 2019: For services and expenses of the greater Harlem housing development 15 corporation (31372) ... 100,000 ..... (re. \$100,000) 16 17 18 HAMILTON MADISON HOUSE 19 20 General Fund Local Assistance Account - 10000 21 22 23 By chapter 53, section 1, of the laws of 2021: For services and expenses of hamilton madison house (31388) ..... 24 25 10,000 ..... (re. \$10,000) 26 27 HEAL THE VIOLENCE PROGRAM 28 29 General Fund 30 Local Assistance Account - 10000 31 32 By chapter 53, section 1, of the laws of 2022: 33 For services and expenses of heal the violence program (31515) ..... 34 250,000 ..... (re. \$250,000) 35 36 HENRY STREET SETTLEMENT 37 38 General Fund 39 Local Assistance Account - 10000 40 41 By chapter 53, section 1, of the laws of 2021: For services and expenses of henry street settlement (31390) ..... 42 43 10,000 ..... (re. \$10,000) 44 45 HOMEOWNER PROTECTION PROGRAM 46 47 General Fund 48 Local Assistance Account - 10000 49 50 By chapter 53, section 1, of the laws of 2022: For one-time additional expenses of the homeowner protection program. 51 Notwithstanding any other law to the contrary, the amounts 52 53 appropriated herein may be suballocated or transferred to any state 54 department, agency, or public authority for the purposes stated 55 herein (31511) ... 15,000,000 ..... (re. \$3,000,000) 56 57 HOMEOWNERSHIP RELIEF AND PROTECTION PROGRAM 58 59 Special Revenue Funds - Federal 60 Federal Miscellaneous Operating Grants Fund Homeownership Relief and Protection Account - 25545 61 62

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1 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 2 section 1, of the laws of 2022:

3 For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation 4 5 created by section 59 of the private housing finance law and admin-6 istered through community development financial institutions 7 licensed by the New York state department of financial services or 8 domestic not-for-profit corporations that are certified by the 9 United States department of the treasury as community development financial institutions, or for any other purpose authorized by 10 Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. 11 12 Such program may provide assistance to homeowners of qualified prop-13 erties for the purpose of preventing homeowner mortgage deficien-14 cies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial 15 hardship after January 21, 2020. Such assistance shall include mort-16 gage payment assistance; financial assistance to allow a homeowner 17 18 to reinstate a mortgage or pay other housing related costs related 19 to period of forbearance, delinquency, or default; principal reduction; facilitating interest rate reductions; and payment 20 21 assistance for ancillary homeownership expenses.

Of amounts appropriated herein, up to twenty million dollars shall be available each year for three years for a total of up to sixty million dollars for the Homeowner Protection Program to provide homeowners of qualified properties with mortgage relief assistance, assistance with applying for loan modifications or other types of loss mitigation, direct representation in court proceedings and settlement conferences, and homeownership counseling.

29 Notwithstanding any inconsistent provision of the law, the amounts 30 appropriated herein may be suballocated or transferred to any state 31 department, agency, public authority, or community development 32 financial institutions, or domestic not-for-profit corporations that 33 are certified by the United States department of the treasury as 34 community development financial institutions or licensed by the New 35 York state department of financial services for the purposes stated 36 herein. Notwithstanding any provision of state or local law to the 37 contrary, when real property tax payment assistance is provided, 38 with regard to a property with delinquent taxes, the enforcing offi-39 cer shall accept such assistance as full or partial payment of the 40 delinquent taxes regardless of when the delinquency occurred and 41 shall apply such assistance to any liens against the property 42 (31382) ... 600,000,000 ..... (re. \$274,901,000)

43 44 HURRICANE IDA

HURRICANE IDA RELIEF PROGRAM

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46 Special Revenue Funds - Federal
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47 Federal Miscellaneous Operating Grants Fund 48 HUD Small Cities Community Development Account - 25300 49

50 By chapter 53, section 1, of the laws of 2022:

For services and expenses of a program to provide relief to those impacted by hurricane Ida. Provided, however, if any allocation of federal community development block grant - disaster recovery funds is received by the governor's office of storm recovery for the program funded herein, this appropriation shall be reduced by an amount equal to such allocation (31513) ..... (re. \$41,000,000) 58

59 LAND BANKS

60

45

61 General Fund

62 Local Assistance Account - 10000

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1 By chapter 53, section 1, of the laws of 2022: 2 3 For a one-time program for services and expenses of land banks. Up to percent of funds appropriated herein may be 4 5 used for 5 administrative purposes. law to the contrary, the 6 Notwithstanding any other amounts 7 appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated 8 9 herein (31510) ... 50,000,000 ..... (re. \$49,140,000) 10 11 LEGAL REPRESENTATION FOR EVICTION 12 13 General Fund 14 Local Assistance Account - 10000 15 16 By chapter 53, section 1, of the laws of 2022: 17 For services and expenses a program for legal services and 18 representation for eviction cases outside of New York city. Funds appropriated herein may be suballocated or transferred to any state 19 department, agency, or public authority for the purposes stated 20 herein (31506) ... 35,000,000 ..... (re. \$35,000,000) 21 22 23 NYCHA HOUSING IN SOUTH JAMAICA, BAISLEY AND THE ROCKAWAYS 24 25 General Fund 26 Local Assistance Account - 10000 27 28 By chapter 53, section 1, of the laws of 2021: 29 For services and expenses of NYCHA housing in South Jamaica, Baisley 30 and the Rockaways (31477) ... 50,000 ..... (re. \$50,000) 31 32 NYCHA TOMPKINS TENANT ASSOCIATION & 4 FUTURE GENERATIONS YOUTH PROGRAM 33 34 General Fund 35 Local Assistance Account - 10000 36 37 By chapter 53, section 1, of the laws of 2021: For services and expenses of the NYCHA tompkins tenant association & 4 38 39 future generations youth program (31481) ... 58,000 .. (re. \$58,000) 40 41 NEIGHBORHOOD HOUSING SERVICES OF QUEENS 42 43 General Fund 44 Local Assistance Account - 10000 45 46 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 47 section 4, of the laws of 2020: For services and expenses of neighborhood housing services of Queens 48 49 (30908) ... 75,000 ..... (re. \$75,000) 50 51 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 52 53 Special Revenue Funds - Federal 54 Federal Miscellaneous Operating Grants Fund 55 HUD Small Cities Community Development Account - 25300 56 57 By chapter 53, section 1, of the laws of 2022: 58 For apportionment as follows: For direct deposit of federal funds into 59 the housing trust fund account created pursuant to section 59-a of 60 the private housing finance law for services and expenses of a small 61 cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance 62

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with federal laws and regulations by the housing trust fund 1 2 corporation created by section 45-a of the private housing finance 3 law (31437) ... 40,000,000 ..... (re. \$40,000,000) 4 By chapter 53, section 1, of the laws of 2021: 5 For apportionment as follows: For direct deposit of federal funds into 6 7 the housing trust fund account created pursuant to section 59-a of 8 the private housing finance law for services and expenses of a small 9 cities community development block grant program transferred to the 10 state pursuant to public law 106.74 to be administered in accordance 11 with federal laws and regulations by the housing trust fund corpo-12 ration created by section 45-a of the private housing finance law 13 (31437) ... 40,000,000 ..... (re. \$40,000,000) 14 15 By chapter 53, section 1, of the laws of 2020: 16 For apportionment as follows: For direct deposit of federal funds into 17 the housing trust fund account created pursuant to section 59-a of 18 the private housing finance law for services and expenses of a small cities community development block grant program transferred to the 19 state pursuant to public law 106.74 to be administered in accordance 20 21 with federal laws and regulations by the housing trust fund corpo-22 ration created by section 45-a of the private housing finance law 23 (31437) ... 40,000,000 ..... (re. \$40,000,000) 24 25 OHP-LOW INCOME WEATHERIZATION PROGRAM 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 Department of Energy Weatherization Account - 25499 30 31 By chapter 53, section 1, of the laws of 2022: 32 For low income weatherization grants to be apportioned in accordance 33 with federal rules and regulations. Notwithstanding any other rule, 34 regulation or law, moneys hereby appropriated are to be available 35 for payment of contract obligations heretofore accrued or hereafter 36 to accrue and are subject to the approval of the director of the 37 budget. 38 Notwithstanding any other law to the contrary, the amounts 39 appropriated herein may be transferred or suballocated to any state 40 department, agency, or public authority for the purposes stated 41 herein, with the approval of the director of the budget (31446) .... 42 282,500,000 ..... (re. \$275,011,000) 43 By chapter 53, section 1, of the laws of 2021: 44 45 For low income weatherization grants to be apportioned in accordance 46 with federal rules and regulations. Notwithstanding any other rule, 47 regulation or law, moneys hereby appropriated are to be available 48 for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the 49 50 budget (31446) ... 32,500,000 ..... (re. \$9,437,000) 51 52 By chapter 53, section 1, of the laws of 2020: 53 For low income weatherization grants to be apportioned in accordance 54 with federal rules and regulations. Notwithstanding any other rule, 55 regulation or law, moneys hereby appropriated are to be available 56 for payment of contract obligations heretofore accrued or hereafter 57 to accrue and are subject to the approval of the director of the 58 budget (31446) ... 32,500,000 ..... (re. \$7,639,000) 59 60 By chapter 53, section 1, of the laws of 2019: 61 For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, 62

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regulation or law, moneys hereby appropriated are to be available 1 2 for payment of contract obligations heretofore accrued or hereafter 3 to accrue and are subject to the approval of the director of the 4 budget (31446) ... 32,500,000 ..... (re. \$10,398,000) 5 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM 6 7 8 General Fund 9 Local Assistance Account - 10000 10 11 By chapter 53, section 1, of the laws of 2016: For payment to the New York city housing authority for a tenant pilot 12 13 program consistent with the public housing law (31429) ..... 14 1,000,000 ..... (re. \$1,000,000) 15 16 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: 17 18 For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429) ..... 19 20 742,000 ..... (re. \$742,000) 21 22 By chapter 53, section 1, of the laws of 2014, as transferred by chapter 23 53, section 1, of the laws of 2015: 24 For payment to the New York city housing authority for a tenant pilot 25 program consistent with the public housing law (31429) ..... 26 742,000 ..... (re. \$557,000) 27 28 PA'LANTE HARLEM INC 29 30 General Fund 31 Local Assistance Account - 10000 32 33 By chapter 53, section 1, of the laws of 2022: For services and expenses of pa'lante Harlem, inc (31475) ..... 34 35 100,000 ..... (re. \$100,000) 36 37 RIVERBAY CORPORATION 38 39 General Fund 40 Local Assistance Account - 10000 41 42 By chapter 53, section 1, of the laws of 2021: For services and expenses of the riverbay corporation (31479) ..... 43 44 50,000 ..... (re. \$50,000) 45 46 ST. NICKS ALLIANCE CORPORATION 47 48 General Fund 49 Local Assistance Account - 10000 50 51 By chapter 53, section 1, of the laws of 2021: For services and expenses of St. Nick's Alliance (30924) ..... 52 53 10,000 ..... (re. \$10,000) 54 55 SENATE PRIORITIES FOR HOUSING INITIATIVES 56 57 General Fund 58 Local Assistance Account - 10000 59 60 By chapter 53, section 1, of the laws of 2022: 61 For services and expenses of senate priorities for housing 62 initiatives.

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Notwithstanding section 24 of the state finance law or any provision 1 of law to the contrary, funds from this appropriation shall be 2 allocated only pursuant to a plan which is thereafter included in a 3 senate resolution calling for the expenditure of such funds, which 4 resolution must be approved by a majority vote of all members 5 elected to the senate upon a roll call vote (31517) ..... (re. \$1,000,000) 6 7 8 9 TOWN OF HEMPSTEAD HOUSING NEEDS ASSESSMENT 10 11 General Fund 12 Local Assistance Account - 10000 13 14 By chapter 53, section 1, of the laws of 2019: 15 For services and expenses of a housing needs assessment for housing located within the town of Hempstead (31374) ..... 16 17 215,000 ..... (re. \$215,000) 18 19 UNITED NEIGHBORHOOD HOUSES SERVICES OF JAMAICA 20 21 General Fund 22 Local Assistance Account - 10000 23 24 By chapter 53, section 1, of the laws of 2021: 25 For services and expenses of united neighborhood houses services of 26 Jamaica (31489) ... 375,000 ..... (re. \$375,000) 27 28 WILDCAT NEIGHBORHOOD IMPROVEMENT PROGRAM 29 30 General Fund 31 Local Assistance Account - 10000 32 33 By chapter 53, section 1, of the laws of 2021: For services and expenses of the wildcat neighborhood improvement 34 35 program (31483) ... 5,000 ..... (re. \$5,000) 36

STATE OF NEW YORK MORTGAGE AGENCY

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund ..... 207,015,300 5 0 -----6 All Funds ...... 207,015,300 7 0 -----8 9 10 SCHEDULE 11 12 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 207,015,300 13 14 15 General Fund Local Assistance Account - 10000 16 17 18 For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No 19 20 expenditures shall be made from this 21 appropriation until a certificate of allo-22 cation has been approved by the director 23 of the budget and copies thereof filed 24 with the state comptroller and with the 25 chairmen of the senate finance and assem-26 bly ways and means committees. Notwith-27 standing section 40 of the state finance 28 law, this appropriation shall remain in effect until a subsequent appropriation is 29 30 made available (45605) ..... 207,015,300 31 \_\_\_\_\_ 32

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 3,250,000 General Fund ..... 0 Special Revenue Funds - Other ..... 359,310,000 1,034,707,000 6 7 -----8 -----9 10 11 SCHEDULE 12 13 ARTICLE 18-B FAMILY COURT REPRESENTATION ..... 4,500,000 14 15 16 Special Revenue Funds - Other Indigent Legal Services Fund 17 18 Indigent Legal Services Account - 23551 19 20 For services and expenses related to improving the quality of representation provided 21 22 to persons who, under county law article 23 18-B, are entitled to counsel in family 24 court matters and are financially unable to obtain counsel. A portion of these 25 26 funds may be transferred to state oper-27 ations and may be suballocated to other 28 state agencies (55518) ..... 4,500,000 29 \_\_\_\_\_ 30 32 33 34 Special Revenue Funds - Other Indigent Legal Services Fund 35 Indigent Legal Services Account - 23551 36 37 38 For services and expenses related to the implementation of the plans developed 39 pursuant to subdivision 4 of section 832 40 of the executive law. Such contracts shall 41 42 be extended for a period of not more than twenty-four months. The office of indigent 43 legal services shall prepare an annual 44 45 report on the implementation of, and 46 compliance with, the plans in each county 47 and the city of New York, pursuant to 48 subdivision 4 of section 832 of the execu-49 tive law. Such report shall be provided no 50 later than the last day of October of each year for the preceding year and shall be 51 submitted to the division of budget. A 52 53 portion of these funds may be transferred 54 to state operations and may be suballo-55 cated to other state agencies (55515) ..... 250,000,000 56 57 59 60 61 Special Revenue Funds - Other Indigent Legal Services Fund 62

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AID TO LOCALITIES 2023-24

Indigent Legal Services Account - 23551 1 2 3 For services and expenses related to the implementation of the settlement agreement 4 in the matter of Hurrell-Harring, et al, 5 v. State of New York in accordance with 6 7 paragraphs IX(C), V(C), and IX(D) of such 8 settlement agreement. 9 For the purposes of accomplishing the objec-10 tives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, 11 12 Onondaga, Schuyler, Suffolk and Washington 13 counties. Any funds received by a county under such appropriation shall be used to 14 15 supplement and not supplant any local funds that the county currently spends for 16 the provision of services pursuant to 17 article 18-B of the county law (55507) ..... 2,800,000 18 For the purposes of accomplishing the objec-19 tives set forth in paragraph V(A) of such 20 21 settlement agreement in Ontario, Onondaga, 22 Schuyler, Suffolk and Washington counties. 23 Any funds received by a county under such 24 appropriation shall be used to supplement 25 and not supplant any local funds that the 26 county currently spends for the provision 27 of services pursuant to article 18-B of 28 the county law (55508) ..... 2,000,000 29 For the purpose of accomplishing the objec-30 tives set forth in paragraph IV(C) of such 31 settlement agreement in Ontario, Onondaga, 32 Schuyler, Suffolk and Washington counties. 33 Any funds received by a county under such 34 appropriation shall be used to supplement 35 and not supplant any local funds that the 36 county currently spends for the provision 37 of services pursuant to article 18-B of 38 the county law (55509) ..... 19,010,000 39 \_\_\_\_\_ 40 41 42 43 44 Special Revenue Funds - Other 45 Indigent Legal Services Fund 46 Indigent Legal Services Account - 23551 47 48 For payments to counties and the city of New 49 York related to indigent legal services pursuant to section 98-b of the state 50 finance law and sections 832 and 833 of 51 the executive law. Such contracts shall be 52 53 extended for a period of not more than twenty-four months (55502) ..... 81,000,000 54 55 \_\_\_\_\_ 56

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 ARTICLE 18-B FAMILY COURT REPRESENTATION 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2022: 6 7 For additional services and expenses related to improving the quality 8 of representation provided to persons who, under county law article 9 18-B, are entitled to counsel in family court matters and are 10 financially unable to obtain counsel (55518) ..... 11 12 13 By chapter 53, section 1, of the laws of 2021: 14 For payments to counties for services and expenses related to improv-15 ing the quality of representation provided to persons who, under 16 county law article 18-B are entitled to counsel in family court matters and are financially unable to obtain counsel (55518) ... 17 18 2,500,000 ..... (re. \$2,500,000) 19 20 Special Revenue Funds - Other Indigent Legal Services Fund 21 22 Indigent Legal Services Account - 23551 23 24 By chapter 53, section 1, of the laws of 2022: 25 For services and expenses related to improving the quality of 26 representation provided to persons who, under county law article 18-27 B, are entitled to counsel in family court matters and are 28 financially unable to obtain counsel. A portion of these funds may 29 be transferred to state operations and may be suballocated to other 30 state agencies (55518) ... 3,750,000..... (re. \$3,750,000) 31 32 HHS STATEWIDE IMPLEMENTATION 33 34 Special Revenue Funds - Other 35 Indigent Legal Services Fund 36 Indigent Legal Services Account - 23551 37 38 By chapter 53, section 1, of the laws of 2022: 39 For services and expenses related to the implementation of the plans 40 developed pursuant to subdivision 4 of section 832 of the executive 41 law. Such contracts shall be extended for a period of not more than 42 twenty-four months. The office of indigent legal services shall 43 prepare an annual report on the implementation of, and compliance 44 with, the plans in each county and the city of New York, pursuant to 45 subdivision 4 of section 832 of the executive law. Such report shall 46 be provided no later than the last day of October of each year for 47 the preceding year and shall be submitted to the division of budget. A portion of these funds may be transferred to state operations and 48 49 may be suballocated to other state agencies (55515) ..... 50 250,000,000 ..... (re. \$249,441,000) 51 52 By chapter 53, section 1, of the laws of 2021: 53 For services and expenses related to the implementation of the plans 54 developed pursuant to subdivision 4 of section 832 of the executive 55 law. Such contracts shall be extended for a period of not more than 56 twenty-four months. The office of indigent legal services shall 57 prepare an annual report on the implementation of, and compliance 58 with, the plans in each county and the city of New York, pursuant to subdivision 4 of section 832 of the executive law. Such report shall 59 be provided no later than the last day of October of each year for 60 61 the preceding year and shall be submitted to the division of budget.

A portion of these funds may be transferred to state operations and

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## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	<pre>may be suballocated to other state agencies (55515)</pre>
4 56 7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2020: For services and expenses related to the implementation of the plans developed pursuant to subdivision 4 of section 832 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months. The office of indigent legal services shall prepare an annual report on the implementation of, and compliance with, the plans in each county and the city of New York, pursuant to subdivision 4 of section 832 of the executive law. Such report shall be provided no later than the last day of October of each year for the preceding year and shall be submitted to the division of budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) (re. \$144,779,000)
18 19 20 21 22 23 24 25 27 28 20 31	By chapter 53, section 1, of the laws of 2019: For services and expenses related to the implementation of the plans developed pursuant to subdivision 4 of section 832 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months. The office of indigent legal services shall prepare an annual report on the implementation of, and compliance with, the plans in each county and the city of New York, pursuant to subdivision 4 of section 832 of the executive law. Such report shall be provided no later than the last day of October of each year for the preceding year and shall be submitted to the division of budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) (re. \$74,037,000)
32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2018: For services and expenses related to the development, administration, and auditing of contracts established pursuant to subdivision 4 of section 832 of the executive law. These funds may be transferred to state operations and may be suballocated to other state agencies (55516) 720,000 (re. \$720,000)
39 40 41 42 43 445 467 490 512 53	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019: For services and expenses related to the implementation of the plans developed pursuant to subdivision 4 of section 832 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months. The office of indigent legal services shall prepare an annual report on the implementation of, and compliance with, the plans in each county and the city of New York, pursuant to subdivision 4 of section 832 of the executive law. Such report shall be provided no later than the last day of October of each year for the preceding year and shall be submitted to the division of budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) (re. \$25,747,000)
54 55 56 57	HURRELL-HARRING SETTLEMENT PROGRAM Special Revenue Funds - Other Indigent Legal Services Fund
58 59 60	Indigent Legal Services Account - 23551 By chapter 53, section 1, of the laws of 2022:
61 62	For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v.

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

State of New York in accordance with paragraphs IX(C), V(C), and IX1 2 (D) of such settlement agreement. 3 For the purposes of accomplishing the objectives set forth in 4 paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds 5 received by a county under such appropriation shall be used to 6 7 supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 8 18-B of the county law (55507) ... 2,800,000 ..... (re. \$2,800,000) 9 10 For the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, 11 12 Schuyler, Suffolk and Washington counties. Any funds received by a 13 county under such appropriation shall be used to supplement and not 14 supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law 15 (55508) ... 2,000,000 ..... (re. \$2,000,000) 16 For the purpose of accomplishing the objectives set forth in paragraph 17 18 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county 19 20 under such appropriation shall be used to supplement and not 21 supplant any local funds that the county currently spends for the 22 provision of services pursuant to article 18-B of the county law 23 (55509) ... 19,010,000 ..... (re. \$19,010,000) 24 25 By chapter 53, section 1, of the laws of 2021: 26 For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of 27 28 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 29 such settlement agreement. 30 For the purposes of accomplishing the objectives set forth in para-31 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 32 Schuyler, Suffolk and Washington counties. Any funds received by a 33 county under such appropriation shall be used to supplement and not 34 supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law 35 36 (55507) ... 2,800,000 ..... (re. \$2,800,000) 37 For the purposes of accomplishing the objectives set forth in para-38 graph V(A) of such settlement agreement in Ontario, Onondaga, 39 Schuyler, Suffolk and Washington counties. Any funds received by a 40 county under such appropriation shall be used to supplement and not 41 supplant any local funds that the county currently spends for the 42 provision of services pursuant to article 18-B of the county law 43 (55508) ... 2,000,000 ..... (re. \$2,000,000) 44 For the purpose of accomplishing the objectives set forth in paragraph 45 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county 46 47 under such appropriation shall be used to supplement and not 48 supplant any local funds that the county currently spends for the 49 provision of services pursuant to article 18-B of the county law 50 (55509) ... 19,010,000 ..... (re. \$19,010,000) 51 By chapter 53, section 1, of the laws of 2020: 52 53 For services and expenses related to the implementation of the settle-54 ment agreement in the matter of Hurrell-Harring, et al, v. State of 55 New York in accordance with paragraphs IX(C), V(C), and IX(D) of 56 such settlement agreement. 57 For the purposes of accomplishing the objectives set forth in para-58 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 59 Schuyler, Suffolk and Washington counties. Any funds received by a 60 county under such appropriation shall be used to supplement and not 61 supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law

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## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

(55507) ... 2,800,000 ..... (re. \$2,412,000) 1 2 For the purposes of accomplishing the objectives set forth in para-3 graph V(A) of such settlement agreement in Ontario, Onondaga, 4 Schuyler, Suffolk and Washington counties. Any funds received by a 5 county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the 6 7 provision of services pursuant to article 18-B of the county law 8 (55508) ... 2,000,000 ..... (re. \$1,935,000) 9 For the purpose of accomplishing the objectives set forth in paragraph 10 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county 11 12 under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the 13 14 provision of services pursuant to article 18-B of the county law (55509) ... 19,010,000 ..... (re. \$19,010,000) 15 16 By chapter 53, section 1, of the laws of 2019: 17 18 For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of 19 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 20 21 such settlement agreement. 22 For the purposes of accomplishing the objectives set forth in para-23 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 24 Schuyler, Suffolk and Washington counties. Any funds received by a 25 county under such appropriation shall be used to supplement and not 26 supplant any local funds that the county currently spends for the 27 provision of services pursuant to article 18-B of the county law 28 (55507) ... 2,800,000 ..... (re. \$1,568,000) 29 For the purposes of accomplishing the objectives set forth in para-30 graph V(A) of such settlement agreement in Ontario, Onondaga, 31 Schuyler, Suffolk and Washington counties. Any funds received by a 32 county under such appropriation shall be used to supplement and not 33 supplant any local funds that the county currently spends for the 34 provision of services pursuant to article 18-B of the county law 35 (55508) ... 2,000,000 ..... (re. \$992,000) 36 For the purpose of accomplishing the objectives set forth in paragraph 37 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 38 Suffolk and Washington counties. Any funds received by a county 39 under such appropriation shall be used to supplement and not 40 supplant any local funds that the county currently spends for the 41 provision of services pursuant to article 18-B of the county law 42 (55509) ... 19,010,000 ..... (re. \$10,831,000) 43 44 By chapter 53, section 1, of the laws of 2018: 45 For services and expenses related to the implementation of the settle-46 ment agreement in the matter of Hurrell-Harring, et al, v. State of 47 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 48 such settlement agreement. 49 For the purposes of accomplishing the objectives set forth in para-50 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 51 Schuyler, Suffolk and Washington counties. Any funds received by a 52 county under such appropriation shall be used to supplement and not 53 supplant any local funds that the county currently spends for the 54 provision of services pursuant to county law article 18-B (55507) 55 ... 2,800,000 ..... (re. \$1,118,000) 56 For the purposes of accomplishing the objectives set forth in para-57 graph V(A) of such settlement agreement in Ontario, Onondaga, 58 Schuyler, Suffolk and Washington counties. Any funds received by a 59 county under such appropriation shall be used to supplement and not 60 supplant any local funds that the county currently spends for the 61 provision of services pursuant to county law article 18-B (55508) 62 ... 2,000,000 ..... (re. \$414,000)

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For the purpose of accomplishing the objectives set forth in paragraph 1 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 2 3 Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not 4 5 supplant any local funds that the county currently spends for the 6 provision of services pursuant to county law article 18-B (55509) 7 ... 19,010,000 ..... (re. \$5,677,000) 8 By chapter 53, section 1, of the laws of 2017: 9 For services and expenses related to the implementation of the settle-10 11 ment agreement in the matter of Hurrell-Harring, et al, v. State of 12 New York in accordance with paragraphs IX(C), V(C), and IX(D) of 13 such settlement agreement. 14 For the purposes of accomplishing the objectives set forth in para-15 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 16 county under such appropriation shall be used to supplement and not 17 18 supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B (55507) 19 20 ... 2,800,000 ..... (re. \$924,000) 21 22 INDIGENT LEGAL SERVICES PROGRAM 23 24 Special Revenue Funds - Other 25 Indigent Legal Services Fund 26 Indigent Legal Services Fund Account - 23551 27 28 By chapter 53, section 1, of the laws of 2022: 29 For payments to counties and the city of New York related to indigent 30 legal services pursuant to section 98-b of the state finance law and 31 sections 832 and 833 of the executive law. Such contracts shall be 32 extended for a period of not more than twenty-four months (55502) 33 ... 81,000,000 ..... (re. \$80,780,000) 34 35 By chapter 53, section 1, of the laws of 2021: 36 For payments to counties and the city of New York related to indigent 37 legal services pursuant to section 98-b of the state finance law and 38 sections 832 and 833 of the executive law. Such contracts shall be 39 extended for a period of not more than twenty-four months (55502) 40 ... 81,000,000 ..... (re. \$38,656,000) 41 42 By chapter 53, section 1, of the laws of 2020: 43 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 44 45 sections 832 and 833 of the executive law. Such contracts shall be 46 extended for a period of not more than twenty-four months (55502) 47 48 49 By chapter 53, section 1, of the laws of 2019: 50 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 51 52 sections 832 and 833 of the executive law. Such contracts shall be 53 extended for a period of not more than twenty-four months (55502) 54 ... 81,000,000 ..... (re. \$26,908,000) 55 56 By chapter 53, section 1, of the laws of 2018: 57 For payments to counties and the city of New York related to indigent 58 legal services pursuant to section 98-b of the state finance law and 59 sections 832 and 833 of the executive law (55502) ..... 60 81,000,000 ..... (re. \$19,598,000) 61 62 By chapter 53, section 1, of the laws of 2017:

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payments to counties and the city of New York related to indigent 1 2 legal services pursuant to section 98-b of the state finance law and 3 sections 832 and 833 of the executive law (55502) ..... 4 81,000,000 ..... (re. \$16,066,000) 5 6 By chapter 53, section 1, of the laws of 2016: 7 For payments to counties and the city of New York related to indigent 8 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) ..... 9 10 81,000,000 ..... (re. \$10,737,000) 11 For services and expenses related to the implementation of the settle-12 ment agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs  $\mathrm{IX}\left(C\right)$  ,  $\mathrm{V}\left(C\right)$  , and  $\mathrm{IX}$  (D) of 13 14 such settlement agreement. Of the amounts appropriated herein, \$2,000,000 shall be made available 15 for the purposes of accomplishing the objectives set forth in para-16 17 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 18 Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, \$2,000,000 shall be made available 19 20 for the purposes of accomplishing the objectives set forth in para-21 graph V(A) of such settlement agreement in Ontario, Onondaga, 22 Schuyler, Suffolk and Washington counties; Provided further that, of 23 the amounts appropriated herein, \$10,400,000 shall be made available 24 for the purposes of accomplishing the objectives set forth in para-25 graph IV(C) of such settlement agreement in Ontario, Onondaga, 26 Schuyler, Suffolk and Washington counties. Any funds received by a 27 county under such appropriation shall be used to supplement and not 28 supplant any local funds that the county currently spends for the 29 provision of counsel, expert, investigative and any other services 30 pursuant to county law article 18-B (55504) ..... 31 14,400,000 ..... (re. \$3,708,000) 32 For services and expenses related to the implementation of the settle-33 ment agreement in the matter of Hurrell-Harring, et al, v. State of 34 New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington 35 counties, as deemed necessary and pursuant to a plan developed by office of indigent legal services and approved by the director of 36 37 the budget (55505) ... 800,000 ..... (re. \$74,000) 38 39 By chapter 53, section 1, of the laws of 2015: 40 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 41 42 sections 832 and 833 of the executive law (55502) ..... 43 81,000,000 ..... (re. \$6,583,000) 44 45 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 46 section 1, of the laws of 2019: For payments to counties and the city of New York related to indigent 47 48 legal services pursuant to section 98-b of the state finance law and 49 sections 832 and 833 of the executive law (55502) ..... 50 81,000,000 ..... (re. \$3,596,000) 51 52 By chapter 53, section 1, of the laws of 2013: 53 For payments to counties and the city of New York related to indigent 54 legal services pursuant to section 98-b of the state finance law and 55 sections 832 and 833 of the executive law (55502) ..... 56 77,000,000 ..... (re. \$4,237,000) 57 For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state 58 59 finance law and sections 832 and 833 of the executive law (55503) 60 ... 4,000,000 ..... (re. \$393,000) 61 62 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 section 1, of the laws of 2019:
- For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) ..... (re. \$463,000)
- 6

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 Special Revenue Funds - Other..... 52,000,000 0 5 6 7 0 8 \_\_\_\_\_ 9 10 SCHEDULE 11 13 \_\_\_\_\_ 14 15 Special Revenue Funds - Other 16 New York Interest on Lawyer Fund 17 IOLA Private Contributions Account - 20301 18 19 For payment of grants pursuant to the provisions of section 97-v of the state 20 21 finance law (32705) ..... 52,000,000 22 \_\_\_\_\_ 23

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 568,000 -----6 7 8 9 10 SCHEDULE 11 12 13 \_\_\_\_\_ 14 15 General Fund Local Assistance Account - 10000 16 17 18 Notwithstanding any other provision of law, the money hereby appropriated may be 19 increased or decreased by interchange, 20 with any appropriation of the justice 21 22 center for the protection of people with special needs, and may be increased or 23 decreased by transfer or suballocation 24 between these appropriated amounts and 25 appropriations of the office of mental 26 health, office for people with develop-27 28 mental disabilities, office of addiction 29 services and supports, department of 30 health, and the office of children and family services with the approval of the 31 32 director of the budget who shall file such 33 approval with the department of audit and 34 control and copies thereof with the chair-35 man of the senate finance committee and 36 the chairman of the assembly ways and means committee. 37 38 For services and expenses related to the 39 adult homes advocacy program: 40 Mobilization for Justice, Inc. (63000) ..... 105,000 41 Nassau/Suffolk Law Services, Inc. (63001) .......... 65,000 42 For services and expenses related to the 43 adult homes resident council support project: 44 45 Family Service League, Inc. (63003) ..... 60,000 46 For surrogate decision-making committee program contracts with local service 47 48 providers (63002) ..... 569,000 49 \_\_\_\_\_ 50

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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COMMUNITY SUPPORT PROGRAMS
 1
 2
 3
     General Fund
 4
     Local Assistance Account - 10000
 5
   By chapter 53, section 1, of the laws of 2022:
 6
 7
     Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any
8
        appropriation of the justice center for the protection of people
9
        with special needs, and may be increased or decreased by transfer or
10
        suballocation between these appropriated amounts and appropriations
11
12
        of the office of mental health, office for people with developmental
13
        disabilities, office of addiction services and supports, department
       of health, and the office of children and family services with the
14
       approval of the director of the budget who shall file such approval
15
       with the department of audit and control and copies thereof with the
16
17
       chairman of the senate finance committee and the chairman of the
18
       assembly ways and means committee.
19
     For services and expenses related to the adult homes advocacy program:
     Mobilization for Justice, Inc. (63000) ... 105,000 .... (re. $105,000)
20
     Nassau/Suffolk Law Services, Inc. (63001) ... 65,000 ... (re. $49,000)
21
22
     For services and expenses related to the adult homes resident council
23
        support project:
24
     Family Service League, Inc. (63003) ... 60,000 ..... (re. $30,000)
25
     For surrogate decision-making committee program contracts with local
        service providers [(48926)] (63002) ... 569,000 ..... (re. $384,000)
26
27
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AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund ..... 144,065,000 0 Special Revenue Funds - Federal ....263,558,00Special Revenue Funds - Other .....419,000 437,194,000 6 7 Ω Enterprise Funds ...... 6,000,000 10,000,000 8 9 -----All Funds ...... 6,263,977,000 10,581,259,000 10 11 12 13 SCHEDULE 14 16 17 18 Special Revenue Funds - Federal Unemployment Insurance Administration Fund 19 Unemployment Insurance Administration Account - 25901 20 21 22 For services and expenses of administering unemployment insurance programs, job 23 service programs, workforce investment act 24 25 programs, employability development 26 programs, other miscellaneous programs, 27 and a reserve for unanticipated funding, 28 pursuant to federal grants and contracts. 29 A portion of this appropriation may be 30 transferred to state operations (34218) .... 15,000,000 31 \_\_\_\_\_ 32 33 EMPLOYMENT AND TRAINING PROGRAM ...... 222,058,000 34 35 Special Revenue Funds - Federal 36 Federal Emergency Employment Act Fund 37 Federal Workforce Investment Act Account - 26001 38 39 For the administration and operation of 40 employment and training programs as funded by grants under the workforce investment 41 act, public law 105-220, and the workforce 42 43 innovation and opportunity act, public law 44 113-128, including grants to other govern-45 mental units, community-based organiza-46 tions, non-profit and for profit organiza-47 tions, suballocations to state departments 48 and agencies and a portion may be trans-49 ferred to state operations, according to 50 the following: 51 For services and expenses of statewide activities, including but not limited to 52 53 state administration and technical assistance to local workforce investment areas, 54 55 pursuant to an expenditure plan approved 56 by the director of the budget. Of the 57 moneys appropriated herein for statewide 58 activities, the state workforce investment 59 board shall assist the governor in developing programs and identifying activities 60 to be funded through the statewide reserve 61 pursuant to section 134 of the federal 62

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## AID TO LOCALITIES 2023-24

workforce investment act, PL 105-220, and 1 section 134 of the workforce innovation 2 3 and opportunity act, PL 113-128, and the commissioner of labor shall periodically 4 report to the state workforce investment 5 board on such programs and activities 6 7 which shall be developed giving consider-8 ation to the strategic training alliance program and other existing programs. Statewide employment and training activ-9 10 11 ities may include one-to-one business 12 advisement and training for qualified 13 enrollees of the self-employment assist-14 ance program which may be operated by the state's small business development centers 15 or the entrepreneurial assistance program. 16 Services and expenses for workforce devel-17 18 opment shall be administered in consultation with the state workforce investment 19 20 board established in article 24-A of the labor law and state agencies responsible 21 22 for administration of workforce develop-23 ment programs (34780) ..... 3,678,000 24 For services and expenses of adult, youth 25 and dislocated worker employment and training local workforce investment area 26 27 programs and statewide rapid response 28 activities (34779) ..... 198,380,000 29 For services and expenses of miscellaneous 30 workforce investment act, public law 105-31 220, and workforce innovation and opportu-32 nity act, public law 113-128, national 33 reserve grants and other federal employ-34 ment and training grants and federally administered programs (34778) ..... 20,000,000 35 36 \_\_\_\_\_ 37 38 OCCUPATIONAL SAFETY AND HEALTH PROGRAM ...... 419,000 39 \_\_\_\_\_ 40 41 Special Revenue Funds - Other 42 Miscellaneous Special Revenue Fund 43 Hazard Abatement Account - 22152 44 45 For payment of state aid to local govern-46 ments pursuant to the provisions of chap-47 ter 729 of the laws of 1980 for the 48 purposes of hazard abatement (34203) ..... 419,000 49 \_\_\_\_\_ 50 51 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ...... 6,026,500,000 52 53 54 Special Revenue Funds - Federal 55 Unemployment Insurance Occupational Training Fund 56 Unemployment Insurance Occupational Training Account -57 25950 58 59 For the payment of expenses and allowances to authorized enrollees under approved 60 employment and training programs or for 61 payment of unemployment insurance benefits 62

AID TO LOCALITIES 2023-24

as authorized by the federal government 1 2 through the disaster unemployment assist-3 ance program (34787) ..... 26,500,000 \_\_\_\_\_ 4 5 Program account subtotal ..... 26,500,000 6 \_\_\_\_\_ 7 8 Enterprise Funds 9 Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650 10 11 12 For payment of unemployment insurance benefits pursuant to article 18 of the labor 13 14 law or as authorized by the federal government through the disaster unemploy-15 ment assistance program, the emergency 16 17 unemployment compensation program, the 18 extended benefit program, the federal additional compensation program or any 19 20 other federally funded unemployment bene-21 fit program (34787) ..... 6,000,000,000 22 \_\_\_\_\_ 23 Program account subtotal ..... 6,000,000,000 24 \_\_\_\_\_ 25

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM 2 3 Special Revenue Funds - Federal 4 Unemployment Insurance Administration Fund 5 Unemployment Insurance Administration Account - 25901 6 7 By chapter 53, section 1, of the laws of 2022: 8 For services and expenses of administering unemployment insurance 9 programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, 10 and a reserve for unanticipated funding, pursuant to federal grants 11 12 and contracts. A portion of this appropriation may be transferred to 13 state operations (34218) ... 15,000,000 ..... (re. \$15,000,000) 14 15 By chapter 53, section 1, of the laws of 2021: 16 For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, 17 18 employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants 19 20 and contracts. A portion of this appropriation may be transferred to 21 state operations (34218) ... 15,000,000 ..... (re. \$15,000,000) 22 23 By chapter 53, section 1, of the laws of 2020: 24 For services and expenses of administering unemployment insurance 25 programs, job service programs, workforce investment act programs, 26 employability development programs, other miscellaneous programs, 27 and a reserve for unanticipated funding, pursuant to federal grants 28 and contracts. A portion of this appropriation may be transferred to 29 state operations (34218) ... 15,000,000 ..... (re. \$14,918,000) 30 31 EMPLOYMENT AND TRAINING PROGRAM 32 33 General Fund 34 Local Assistance Account - 10000 35 36 By chapter 53, section 1, of the laws of 2022: 37 For services related to the continuation of displaced homemaker 38 services. 39 Funds made available herein may be used for state agency contractors, 40 or aid to local social services districts, provided, further, that 41 no more than ten percent of such funds may be used for program 42 administration at each individual displaced homemaker center. Each 43 program administrator shall prepare and submit an annual report by 44 December 1, 2022, to the department of labor, the chairs of the 45 senate committee on social services, and the senate committee on 46 labor and the assembly chair of the committee on social services and 47 the assembly chair of the committee on labor, on the summary of 48 activities, including but not limited to the number of eligible 49 recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries (34799) .... 50 51 1,620,000 ..... (re. \$1,620,000) 52 For services and expenses of Multi-Craft Apprenticeship Preparation 53 Program (M.A.P.P.) - Rochester (34730) ... 200,000 .. (re. \$200,000) 54 For services and expenses of a building trades pre-apprenticeship program (BTPAP) located in Albany administered by the Workforce 55 56 Development Institute (WDI) (34774) ... 200,000 ..... (re. \$200,000) 57 For services and expenses of Collective Food Works Inc. (34729) ..... 58 120,000 ..... (re. \$120,000) For services and expenses of the Training and Education, Criminal 59 Records program at Industrial Labor Relations School of Cornell 60 61 University (34707) ... 50,000 ..... (re. \$50,000)

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Cornell Industrial and Labor Relations
2	(ILR) Sexual Harassment Prevention Program (34713)
3	150,000 (re. \$150,000)
4	For services and expenses of Crenulated Company, LTD Young Adult
5	
	Opportunity Initiative (YAOI) <u>(34740)</u> 150,000 (re. \$150,000)
6	For the services and expenses of the HOPE Program (34718)
7	200,000
8	For the services and expenses of NPOWER (34732)
9	100.000 (re \$100.000)
10	100,000 (re. \$100,000) For services and expenses of the New Settlement Youth Adult
11	Opportunity Initiative (34731) 150,000 (re. \$150,000)
12	For services and expenses of the New York Committee on Occupational
13	Safety and Health (NYCOSH) <u>(34790)</u> 350,000 (re. \$350,000)
14	For services and expenses of Solar ONE (34741)
15	100,000
16	For services and expenses of the Urban League of Rochester (34742)
17	50,000
18	For services and expenses of YouthBuild Schenectady (34733)
-	
19	75,000 (re. \$75,000)
20	For services and expenses of a building trades pre-apprenticeship
21	program (BTPAP) located in Newburgh administered by the Workforce
22	Development Institute (WDI) (34719) 200,000 (re. \$200,000)
23	For services and expenses of a building trades pre-apprenticeship
24	program (BTPAP) located in Western New York administered by the
25	Workforce Development Institute (WDI) (34766)
26	200,000 (re. \$200,000)
27	For services and expenses of Statewide YouthBuild Programs (34727)
28	2,500,000 (re. \$2,500,000)
29	For services and expenses of the New York State American Federation of
30	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
31	Development Institute (WDI) (34237)
-	$\frac{1}{(3+23)} = \frac{1}{(3+23)}$
32	4,000,000 (re. \$4,000,000)
33	For services and expenses of a manufacturing initiative administered
34	by the New York State American Federation of Labor and Congress of
35	Industrial Organizations (AFL-CIO) Workforce Development Institute
36	(WDI) (34762) 2,500,000 (re. \$2,500,000)
37	For services and expenses of the Cannabis Workforce Initiative at the
38	Cornell University School of Industrial and Labor Relations (34735)
39	2,500,000
40	For services and expenses of the Manufacturers Intermediary
41	Apprenticeship Program (MIAP) <u>(34743)</u>
42	1,000,000 (re. \$1,000,000)
43	For services and expenses of the Manufacturers Association of Central
44	New York, Inc (34701) 750,000 (re. \$750,000)
45	For services and expenses of the Cornell ILR Labor Leading on Climate
46	Initiative (34734) 800,000
47	
	For services and expenses of the Worker Institute at the Cornell
48	University School of Industrial and Labor Relations (34761)
49	300,000
50	For services and expenses of the Western New York Council on
51	Occupational Safety and Health (WNYCOSH) (34228)
52	200,000 (re. \$200,000)
53	For services and expenses of a building trades pre-apprenticeship
	program (BTPAP) located in Nassau County administered by the
54	Program (BIFAF) rocated in Nassau county administered by the
55	Workforce Development Institute (WDI) (34205)
56	200,000 (re. \$200,000)
57	For services and expenses of the Gay Men's Health Crisis (34744)
58	180,000
59	For services and expenses of LGBTQ Black and Latino Leadership
60	Training (34728) 180,000 (re. \$180,000)
61	For services and expenses of the Cornell Leadership Institute (34745)
62	$(150,000 \dots (150,000)$
02	··· 100,000 ····· (IE. 9100,000)

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1	For services and expenses of the Domestic Violence Program of the
2	Cornell University School of Industrial and Labor Relations (34230)
3	150,000 (re. \$150,000)
4	For services and expenses of the New York State American Federation of
5	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
6	Leadership Institute <u>(34229)</u> 150,000 (re. \$150,000)
7	For services and expenses of the Northeast New York Coalition for
8	Occupational Safety and Health (NYCOSH) <u>(34717)</u>
9	85,000 (re. \$85,000)
10	For services and expenses of the Long Island Coalition for
11	Occupational Safety and Health (NYCOSH) (34233)
12	200,000 (re. \$200,000)
13	For services and expenses of the New York State Pipe Trades Industry
14	United Association to establish solar thermal technology training
15	pilot programs in strategic locations across the state (34710)
16	140,000 (re. \$140,000)
17	For services and expenses of a statewide pre-apprenticeship program
18	(SPAP) administered by the Workforce Development Institute (WDI)
19	(34746) 500,000 (re. \$500,000)
20	
21	By chapter 53, section 1, of the laws of 2021:
22	For services and expenses of a COVID-19 recovery workforce initiative
23	pursuant to a plan approved by the director of the budget. Such
24	funds shall support workers who have been most impacted by the
25	economic fallout due to the COVID-19 pandemic, including women,
26	minorities, and any workers that have received unemployment benefits
27	for an extended period of time.
28	Funds appropriated herein may be transferred or suballocated to any
29	other state agency or authority.
30	Notwithstanding any inconsistent provision of law, the budget director
31	is hereby authorized transfer any amount appropriated herein to
32	state operations for workforce development and training activities
33	(34721) 50,000,000 (re. \$44,795,000)
34	For services related to the continuation of displaced homemaker
35	services.
36	Funds made available herein may be used for state agency contractors,
37	or aid to local social services districts, provided, further, that
38	no more than ten percent of such funds may be used for program
39	administration at each individual displaced homemaker center. Each
40	program administrator shall prepare and submit an annual report by
41	December 1, 2021, to the department of labor, the chairs of the
42	senate committee on social services, and the senate committee on
43	labor and the assembly chair of the committee on social services and
44	the assembly chair of the committee on labor, on the summary of
45	activities, including but not limited to the number of eligible
46	recipients, and the outcome for each recipient together with a
47	summary of revenue and expenses, including all salaries (34799)
48	1,620,000 (re. \$580,000)
49	For services and expenses of the New York Committee on Occupational
50	Safety and Health (NYCOSH) (34790) 350,000 (re. \$350,000)
51	For services and expenses of the New York Committee for Occupational
52	Safety and Health (NYCOSH), located on Long Island (34233)
53	200,000 (re. \$200,000)
54	For services and expenses of a building trades pre-apprenticeship
55	program (BTPAP) located in Nassau County administered by the Work-
56	force Development Institute (WDI) (34205)
57	200,000 (re. \$59,000)
58	For services and expenses of a building trades pre-apprenticeship
59	program (BTPAP) located in Western New York administered by the
60	Workforce Development Institute (WDI) (34766)
61	200,000 (re. \$200,000)
62	For services and expenses of a manufacturing initiative administered

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

by the New York State American Federation of Labor and Congress of 1 2 Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) (34762) ... 2,500,000 ..... (re. \$2,500,000) 3 4 For services and expenses of the Western New York Council on Occupational Safety and Health (WNYCOSH) (34228) ..... 5 200,000 ..... (re. \$70,000) 6 7 For services and expenses of Manufacturers Association of Central New 8 York, Inc (34701) ... 750,000 ..... (re. \$750,000) 9 For services and expenses of the New York State American Federation of 10 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 11 Development Institute (WDI) (34237) ..... 12 4,000,000 ..... (re. \$2,164,000) 13 For services and expenses of the New York State Pipe Trades Industry 14 United Association to establish solar thermal technology training pilot programs in strategic locations across the state (34710) ..... 15 16 140,000 ..... (re. \$140,000) For services and expenses of a building trades pre-apprenticeship 17 program (BTPAP) located in Newburgh administered by the Workforce 18 Development Institute (WDI) (34719) ... 200,000 ..... (re. \$200,000) 19 20 For services and expenses of the Northeast New York Coalition for 21 Occupational Safety And Health (34717) ... 85,000 .... (re. \$85,000) 22 For services and expenses of the HOPE Program for job training program 23 related expenses (34718) ... 75,000 ..... (re. \$75,000) 24 For services and expenses of the Lesbian, Gay, Bisexual & Transgender 25 Community Center (LQBTQ Works) (34709) ... 100,000 .. (re. \$100,000) 26 For services and expenses of the Center for Economic Opportunity 27 (34724) ... 25,000 ..... (re. \$18,000) 28 For services and expenses of the Syracuse Build-career Readiness 29 Network (34725) ... 150,000 ..... (re. \$94,000) For services and expenses of the Port of Albany Wind Project Appren-30 31 ticeship Program (34726) ... 50,000 ..... (re. \$50,000) For services and expenses of Statewide YouthBuild Programs (34727) ... 32 33 2,500,000 ..... (re. \$1,883,000) For services and expenses of LGBTQ Black and Latino Leadership Train-34 35 ing (34728) ... 180,000 ..... (re. \$177,000) 36 For services and expenses of Collective Food Works Inc. (34729) ..... 120,000 ..... (re. \$120,000) 37 38 For services and expenses of the New Settlement Youth Adult Opportu-39 nity Initiative (34731) ... 150,000 ..... (re. \$36,000) For services and expenses of YouthBuild Schenectady (34733) ..... 40 41 75,000 ..... (re. \$75,000) 42 For services and expenses of the Cannabis Workforce Initiative at the 43 Cornell University School of Industrial and Labor Relations (34735) 44 ... 250,000 ..... (re. \$250,000) 45 46 By chapter 53, section 1, of the laws of 2020: 47 For services and expenses of a building trades pre-apprenticeship 48 program (BTPAP) located in Western New York administered by the 49 Workforce Development Institute (WDI) (34766) ..... 50 200,000 ..... (re. \$200,000) 51 For services and expenses of a manufacturing initiative administered by the New York State American Federation of Labor and Congress of 52 Industrial Organizations (AFL-CIO) Workforce Development Institute 53 54 (WDI) (34762) ... 2,500,000 ..... (re. \$487,000) 55 For services and expenses of Manufacturers Association of Central New 56 York, Inc (34701) ... 750,000 ..... (re. \$12,000) 57 For services and expenses of the New York State Pipe Trades Industry 58 United Association to establish solar thermal technology training 59 pilot programs in strategic locations across the state (34710) ..... 60 140,000 ..... (re. \$140,000) For services and expenses of a building trades pre-apprenticeship 61 program (BTPAP) located in Newburgh administered by the Workforce 62

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Development Institute (WDI) (34719) ... 200,000 ..... (re. \$200,000) 1 2 For services and expenses of the Northeast New York Coalition for Occupational Safety And Health (34717) ... 85,000 .... (re. \$18,000) 3 4 5 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 6 section 4, of the laws of 2020: 7 For services and expenses of the HOPE Program for job training program 8 related expenses (34718) ... 100,000 ..... (re. \$100,000) 9 For services and expenses of LaGuardia Community College (34716) ..... 10 100,000 ..... (re. \$100,000) 11 For services and expenses of the Lesbian, Gay, Bisexual & Transgender 12 Community Center (34709) ... 100,000 ..... (re. \$100,000) 13 For services and expenses of the Newburgh LGBTQ Center (34715) ..... 14 100,000 ..... (re. \$100,000) For services and expenses of the DREAMS Youth Build & Young Adult 15 16 Training program (34764) ... 250,000 ..... (re. \$250,000) 17 18 By chapter 53, section 1, of the laws of 2019: For services and expenses of Manufacturers Association of Central New 19 York, Inc (34701) ... 750,000 ..... (re. \$13,000) 20 For services and expenses of the New York State Pipe Trades Industry 21 22 United Association to establish solar thermal technology training 23 pilot programs in strategic locations across the state (34710) 24 140,000 ..... (re. \$140,000) 25 For services and expenses of the Newburgh LGBTQ Center (34715) ..... 26 100,000 ..... (re. \$100,000) 27 28 By chapter 53, section 1, of the laws of 2018: 29 For services and expenses of the Chamber on the Job Training program 30 to assist employers in providing occupational, hands-on training for 31 their current employees, according to the following sub-schedule 32 (34235) ... 980,000 ..... (re. \$182,000) 33 34 sub-schedule 35 36 Tioga County Chamber of Commerce ... 140,000 37 Greater Olean Chamber of Commerce - Cattaraugus 38 39 County ..... 140,000 40 Hornell Chamber of Commerce -41 Steuben County ..... 140,000 42 Plattsburgh North Country 43 Chamber of Commerce ..... 140,000 44 Tompkins County Chamber of 45 Commerce ..... 140,000 46 Greater Binghamton Chamber of 47 Commerce - Broome County ..... 140,000 48 Brooklyn Chamber of Commerce -49 Kings County ..... 140,000 50 \_\_\_\_\_ 51 Total of sub-schedule ..... 980,000 52 \_\_\_\_\_ 53 54 For services and expenses of the New York State Pipe Trades Industry 55 United Association to establish solar thermal technology training 56 pilot programs in strategic locations across the state (34710) . . . 57 140,000 ..... (re. \$140,000) 58 For services and expenses of the Summer of Opportunity Youth Employ-59 60 ment Program - Rochester (34783) ... 300,000 ..... (re. \$300,000) 61 62 By chapter 53, section 1, of the laws of 2017:

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For services and expenses of the Chamber on the Job Training program 1 to assist employers in providing occupational, hands-on training for 2 3 their current employees according to the following sub-schedule (34235) ... 980,000 ..... (re. \$79,000) 4 5 sub-schedule 6 7 8 Tioga County Chamber of Commerce ... 140,000 9 Greater Olean Chamber of 10 Commerce - Cattaraugus County .... 140,000 11 Hornell Chamber of Commerce -12 Steuben County ..... 140,000 13 Plattsburgh North Country 14 Chamber of Commerce ..... 140,000 15 Tompkins County Chamber of Commerce 140,000 16 Greater Binghamton Chamber of Commerce - Broome County ..... 140,000 17 18 Brooklyn Chamber of Commerce -19 Kings County ..... 140,000 20 21 For services and expenses of the New York State Pipe Trades Industry 22 United Association to establish solar thermal technology training 23 pilot programs in Rochester, Buffalo, the Southern Tier region and 24 on Long Island (34710) ... 140,000 ..... (re. \$140,000) 25 26 By chapter 53, section 1, of the laws of 2016: 27 For services and expenses for the Pre-Apprenticeship Training Program 28 at the Construction Training Centers of New York State (CTCNYS) 29 located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester 30 (34702) ... 100,000 ..... (re. \$100,000) 31 32 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 33 section 1, of the laws of 2016: For services and expenses of the Chamber On-the-Job training program 34 to assist employers in providing occupational, hands-on training for 35 their current employees according to the following sub-schedule 36 (34235) ... 980,000 ..... (re. \$140,000) 37 38 39 Project Schedule 40 PROJECT AMOUNT \_\_\_\_\_ 41 42 Greater Olean Chamber of Commerce -4.3 Cattaraugus County ..... 140,000 44 Hornell Chamber of Commerce - Steuben County ..... 140,000 45 Plattsburgh North Country Chamber of 46 Commerce ..... 140,000 47 Tompkins County Chamber of Commerce ..... 140,000 48 Greater Binghamton Chamber of Commerce -49 Broome County ..... 140,000 50 Amherst Chamber of Commerce - Niagara County ..... 140,000 51 Brooklyn Chamber of Commerce - Kings County ..... 140,000 52 53 54 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 55 section 1, of the laws of 2016: For services and expenses of the Chamber On-the-Job training program 56 57 to assist employers in providing occupational, hands-on training for 58 their current employees according to the following sub-schedule (34235) ... 750,000 ..... (re. \$108,000) 59 60 61 Project Schedule AMOUNT

62 PROJECT

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1 \_\_\_\_\_ 2 Greater Olean Chamber of Commerce -3 Cattaraugus County ..... 107,140 4 Hornell Chamber of Commerce - Steuben County ..... 107,140 5 Plattsburgh North Country Chamber of 6 Commerce ..... 107,140 7 Tompkins County Chamber of Commerce ..... 107,140 8 Greater Binghamton Chamber of Commerce -9 Broome County ..... 107,140 10 Amherst Chamber of Commerce - Niagara County ..... 107,140 11 Brooklyn Chamber of Commerce - Kings County ..... 107,140 12 \_\_\_\_\_ 13 14 \_\_\_\_\_ 15 16 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016: 17 18 For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for 19 their current employees according to the following sub-schedule 20 21 (34235) ... 750,000 ..... (re. \$108,000) 22 23 Project Schedule 24 PROJECT AMOUNT 25 ------26 Greater Olean Chamber of Commerce -27 Cattaraugus County ..... 107,140 28 Hornell Chamber of Commerce - Steuben County ..... 107,140 29 Plattsburgh North Country Chamber of 30 Commerce ..... 107,140 31 Tompkins County Chamber of Commerce ..... 107,140 32 Greater Binghamton Chamber of Commerce -33 Broome County ..... 107,140 34 Amherst Chamber of Commerce - Niagara County ..... 107,140 35 Brooklyn Chamber of Commerce - Kings County ..... 107,140 \_\_\_\_\_ 36 37 38 \_\_\_\_\_ 39 40 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 41 section 1, of the laws of 2016: 42 For services and expenses of the chamber-on-the-job training program according to the following sub-schedule (34235) ..... 43 44 750,000 ..... (re. \$108,000) 45 46 Project Schedule 47 PROJECT AMOUNT \_\_\_\_\_ 48 49 Greater Olean Chamber of Commerce -50 Cattaraugus County ..... 107,140 51 Hornell Chamber of Commerce - Steuben County ..... 107,140 52 Plattsburgh North Country Chamber of 53 Commerce ..... 107,140 54 Tompkins County Chamber of Commerce ..... 107,140 55 Greater Binghamton Chamber of Commerce -56 Broome County ..... 107,140 57 Amherst Chamber of Commerce - Niagara County ..... 107,140 58 Brooklyn Chamber of Commerce - Kings County ..... 107,140 \_\_\_\_\_ 59 60 61 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 1 section 1, of the laws of 2016: 2 3 For Senate Majority Labor Initiatives, of which up to \$47,000 may be 4 used for the services and expenses of the Pre-Apprenticeship Train-5 ing Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and 6 Rochester and \$50,000 used for the services and expenses of the 7 Worker Institute at the Cornell School of Industrial and Labor 8 9 Relations (34216) ... 1,800,000 ..... (re. \$46,000) 10 11 Special Revenue Funds - Federal 12 Federal Emergency Employment Act Fund 13 Federal Workforce Investment Act Account - 26001 14 15 By chapter 53, section 1, of the laws of 2022: 16 For the administration and operation of employment and training programs as funded by grants under the workforce investment act, 17 18 public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental 19 20 units, community-based organizations, non-profit and for profit 21 organizations, suballocations to state departments and agencies and 22 a portion may be transferred to state operations, according to the 23 following: 24 For services and expenses of statewide activities, including but not 25 limited to state administration and technical assistance to local 26 workforce investment areas, pursuant to an expenditure plan approved 27 by the director of the budget. Of the moneys appropriated herein for 28 statewide activities, the state workforce investment board shall 29 assist the governor in developing programs and identifying 30 activities to be funded through the statewide reserve pursuant to 31 section 134 of the federal workforce investment act, PL 105-220, and 32 section 134 of the workforce innovation and opportunity act, PL 113-33 128, and the commissioner of labor shall periodically report to the 34 state workforce investment board on such programs and activities 35 which shall be developed giving consideration to the strategic 36 training alliance program and other existing programs. Statewide 37 employment and training activities may include one-to-one business 38 advisement and training for qualified enrollees of the self-39 employment assistance program which may be operated by the state's 40 small business development centers or the entrepreneurial assistance 41 program. Services and expenses for workforce development shall be 42 administered in consultation with the state workforce investment 43 board established in article 24-A of the labor law and state 44 agencies responsible for administration of workforce development programs (34780) ... 3,498,000 ..... (re. \$3,498,000) 45 46 For services and expenses of adult, youth and dislocated worker 47 employment and training local workforce investment area programs and statewide rapid response activities (34779) ..... 48 49 190,555,000 ..... (re. \$185,499,000) 50 For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, 51 52 public law 113-128, national reserve grants and other federal 53 employment and training grants and federally administered programs 54 (34778) ... 20,000,000 ..... (re. \$20,000,000) 55 56 By chapter 53, section 1, of the laws of 2021: 57 For the administration and operation of employment and training 58 programs as funded by grants under the workforce investment act, 59 public law 105-220, and the workforce innovation and opportunity 60 act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit 61 organizations, suballocations to state departments and agencies and 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

a portion may be transferred to state operations, according to the 1 2 following:

3 For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local 4 5 workforce investment areas, pursuant to an expenditure plan approved 6 by the director of the budget. Of the moneys appropriated herein for 7 statewide activities, the state workforce investment board shall 8 assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 9 10 134 of the federal workforce investment act, PL 105-220, and section 11 134 of the workforce innovation and opportunity act, PL 113-128, and 12 the commissioner of labor shall periodically report to the state 13 workforce investment board on such programs and activities which 14 shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment 15 16 and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assist-17 18 ance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. 19 20 Services and expenses for workforce development shall be adminis-21 tered in consultation with the state workforce investment board 22 established in article 24-A of the labor law and state agencies 23 responsible for administration of workforce development programs 24 (34780) ... 2,570,000 ..... (re. \$2,570,000) 25 For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and 26 27 statewide rapid response activities (34779) ..... 28 147,616,000 ..... (re. \$54,591,000) 29 For services and expenses of miscellaneous workforce investment act, 30 public law 105-220, and workforce innovation and opportunity act, 31 public law 113-128, national reserve grants and other federal 32 employment and training grants and federally administered programs 33 (34778) ... 20,000,000 ..... (re. \$11,689,000) 34 By chapter 53, section 1, of the laws of 2020: 35 36 For the administration and operation of employment and training 37 programs as funded by grants under the workforce investment act, 38 public law 105-220, and the workforce innovation and opportunity 39 act, public law 113-128, including grants to other governmental 40 units, community-based organizations, non-profit and for profit 41 organizations, suballocations to state departments and agencies and 42 a portion may be transferred to state operations, according to the 43 following: 44 For services and expenses of statewide activities, including but not 45 limited to state administration and technical assistance to local 46 workforce investment areas, pursuant to an expenditure plan approved 47 by the director of the budget. Of the moneys appropriated herein for 48 statewide activities, the state workforce investment board shall 49 assist the governor in developing programs and identifying activ-50 ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 51 52 134 of the workforce innovation and opportunity act, PL 113-128, and 53 the commissioner of labor shall periodically report to the state 54 workforce investment board on such programs and activities which 55 shall be developed giving consideration to the strategic training 56 alliance program and other existing programs. Statewide employment 57 and training activities may include one-to-one business advisement 58 and training for qualified enrollees of the self-employment assist-59 ance program which may be operated by the state's small business 60 development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be adminis-61 62 tered in consultation with the state workforce investment board

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

established in article 24-A of the labor law and state agencies 1 2 responsible for administration of workforce development programs (34780) ... 2,570,000 ..... (re. \$580,000) 3 For services and expenses of adult, youth and dislocated worker 4 employment and training local workforce investment area programs and 5 6 statewide rapid response activities (34779) ..... 7 147,616,000 ..... (re. \$18,723,000) 8 For services and expenses of miscellaneous workforce investment act, 9 public law 105-220, and workforce innovation and opportunity act, 10 public law 113-128, national reserve grants and other federal 11 employment and training grants and federally administered programs 12 (34778) ... 20,000,000 ..... (re. \$14,784,000) 13 14 By chapter 53, section 1, of the laws of 2019: 15 For the administration and operation of employment and training programs as funded by grants under the workforce investment act, 16 public law 105-220, and the workforce innovation and opportunity 17 18 act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit 19 20 organizations, suballocations to state departments and agencies and 21 a portion may be transferred to state operations, according to the 22 following: 23 For services and expenses of statewide activities, including but not 24 limited to state administration and technical assistance to local 25 workforce investment areas, pursuant to an expenditure plan approved 26 by the director of the budget. Of the moneys appropriated herein for 27 statewide activities, the state workforce investment board shall 28 assist the governor in developing programs and identifying activ-29 ities to be funded through the statewide reserve pursuant to section 30 134 of the federal workforce investment act, PL 105-220, and section 31 134 of the workforce innovation and opportunity act, PL 113-128, and 32 the commissioner of labor shall periodically report to the state 33 workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training 34 35 alliance program and other existing programs. Statewide employment 36 and training activities may include one-to-one business advisement 37 and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business 38 39 development centers or the entrepreneurial assistance program. 40 Services and expenses for workforce development shall be adminis-41 tered in consultation with the state workforce investment board 42 established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs 43 44 (34780) ... 2,788,000 ..... (re. \$2,788,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and 45 46 statewide rapid response activities (34779) ..... 47 48 159,915,000 ..... (re. \$10,329,000) 49 For services and expenses of miscellaneous workforce investment act, 50 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 51 52 employment and training grants and federally administered programs 53 (34778) ... 20,000,000 ..... (re. \$20,000,000) 54 55 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 56 57 Special Revenue Funds - Federal 58 Unemployment Insurance Occupational Training Fund 59 Unemployment Insurance Occupational Training Account - 25950 60 61 By chapter 53, section 1, of the laws of 2022:

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal
4 5	government through the disaster unemployment assistance program (34787) 26,500,000
6 7	By chapter 53, section 1, of the laws of 2021:
8	For the payment of expenses and allowances to authorized enrollees
9	under approved employment and training programs or for payment of
10 11	unemployment insurance benefits as authorized by the federal govern- ment through the disaster unemployment assistance program (34787)
12	26,500,000 $$
13	20,000,000
14	Enterprise Funds
15	Unemployment Insurance Benefit Fund
16	Unemployment Insurance Benefit Account - 50650
17	
18	By chapter 53, section 1, of the laws of 2022:
19	For payment of unemployment insurance benefits pursuant to article 18
20	of the labor law or as authorized by the federal government through
21 22	the disaster unemployment assistance program, the emergency
22	unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally
24	funded unemployment benefit program (34787)
25	10,000,000,000
26	

#### DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 Fiduciary Funds ...... 0 1,000,000 0 1,398,000 5 6 All Funds ..... 0 1,398,000 7 8 \_\_\_\_\_ 9 10 FORECLOSURE AVOIDANCE AND AMELIORATION 11 12 Fiduciary Funds 13 Miscellaneous New York State Agency Fund 14 Mortgage Settlement Proceeds Trust Fund Account - 60690 15 16 By chapter 53, section 1, of the laws of 2020: For allocation in accordance with a plan developed by the attorney 17 18 general intended to avoid foreclosures in accordance with a homeowner protection program, or to qualified grantees under such program, 19 20 in accordance with the requirements of such program. Permissible 21 purposes for allocation of the funds include, but are not limited 22 to, providing funding for housing counselors, state and local fore-23 closure assistance hotlines, state and local foreclosure mediation 24 programs, legal assistance, housing remediation and anti-blight 25 projects, and for the training and staffing of, and capital expendi-26 tures required by, financial fraud and consumer protection efforts. 27 Notwithstanding any other law to the contrary, the amounts appropri-28 ated herein may be suballocated to any state department or agency 29 for the purposes stated herein, with the approval of the director of 30 the budget (35117) ... 10,000,000 ..... (re. \$455,000) 31 32 By chapter 53, section 1, of the laws of 2014: 33 For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York 34 35 and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 36 37 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 38 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-39 able foreclosures, to ameliorate the effects of the foreclosure 40 crisis, to enhance law enforcement efforts to prevent and prosecute 41 financial fraud or unfair or deceptive acts or practices, and to 42 otherwise promote the interests of the investing public. Such 43 permissible purposes for allocation of the funds include, but are 44 not limited to, providing funding for housing counselors, state and 45 local foreclosure assistance hotlines, state and local foreclosure 46 mediation programs, legal assistance, housing remediation and antib-47 light projects, and for the training and staffing of, and capital 48 expenditures required by, financial fraud and consumer protection 49 efforts, and for any other purpose consistent with the terms of the 50 Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 51 52 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 53 the people of the state of New York. 54 Notwithstanding any other law to the contrary, the amounts appropri-55 ated herein may be suballocated to any state department or agency 56 for the purposes stated herein, with the approval of the director of 57 the budget, who shall file such approval with the department of 58 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 59 committee (35117) ... 81,500,234 ..... (re. \$943,000) 60 61

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#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 3 APPROPRIATIONS REAPPROPRIATIONS 4 

 General Fund
 548,296,000

 Special Revenue Funds - Federal
 265,160,000

 Special Revenue Funds - Other
 155,157,000

 5 58,953,500 316,414,000 6 441,602,000 7 8 \_\_\_\_\_ 816,969,500 9 10 11 12 SCHEDULE 13 15 \_\_\_\_\_ 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For payment, net of disallowances, of state financial assistance in accordance with 21 22 the mental hygiene law related to treatment services. 23 24 Notwithstanding any other provisions of law, 25 no payment shall be made from this appropriation until the recipient agency has 26 27 demonstrated that it has applied for and 28 received, or received formal notification of refusal of, all forms of third-party 29 reimbursement, including federal aid and 30 patient fees. The moneys hereby appropri-31 32 ated are available to reimburse or advance to localities and voluntary nonprofit 33 agencies for expenditures heretofore 34 35 accrued or hereafter to accrue during 36 local fiscal periods commencing January 1, 37 2023 or July 1, 2023 and for advances for the period beginning January 1, 2024. 38 39 The commissioner, pursuant to such contract and/or funding authorization letter, may 40 pay from this appropriation all or a 41 portion of the expenses incurred by such 42 voluntary agencies arising out of loans 4.3 obtained from the proceeds of bonds and 44 45 notes issued by the dormitory authority of the state of New York or another author-46 47 ized entity approved by the division of 48 the budget. Such expenses may include, but 49 shall not be limited to, amounts relating 50 to principal and interest and any other fees and charges arising from such loans. 51 52 Notwithstanding any other provision of law, 53 subject to the approval of the director of the budget, a portion of the money appro-54 55 priated herein may be made available for 56 obligations and payments heretofore or 57 hereafter accrued by the department of 58 health for community alcoholism, chemical 59 dependence, and substance abuse treatment

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

# AID TO LOCALITIES 2023-24

1 2	services, including the state share of medical assistance payments.
3	Notwithstanding any inconsistent provisions
4	of law, moneys from this appropriation may
5	be used for expenses of localities,
6	nonprofit and for-profit agencies that may
7	arise from the assumption of operational
8	responsibilities for programs when operat-
9	ing certificates for such programs cease
10	to be in effect and/or programs are placed
11	into receivership pursuant to section
12	19.41 of the mental hygiene law.
13	Notwithstanding sections 112 and 163 of the
14	state finance law and section 142 of the
15	economic development law, or any other
16	inconsistent provision of law, funds appropriated to the department of health
17	appropriated to the department of health
18 19	in accordance with a schedule based upon
20	approved Medicaid claims for eligible home and community-based services, or other
20	approved services as defined in section
22	nine thousand eight hundred and seventeen
23	of the American rescue plan act of 2021,
24	from April 1, 2023 through March 31, 2024
25	and made available by the department of
26	health via sub-allocation or transfer of
27	up to \$33,200,000 may be allocated and
28	distributed by the commissioner of the
29	office of addiction services and supports,
30 31	subject to approval of the director of the
32	budget, without a competitive bid or request for proposal process for the
33	services and expenses of qualified appli-
34	cants. All awards will be granted utiliz-
35	ing criteria established by the commis-
36	sioner of the office of addiction services
37	and supports to strengthen and enhance
38	home and community-based services consist-
39	ent with the American rescue plan act of
40	2021.
41 42	Notwithstanding any provision of law to the contrary, the commissioner of the office
42 43	
43	of addiction services and supports shall be authorized, subject to the approval of
45	the director of the budget, to continue
46	contracts which were executed on or before
47	March 31, 2023 with entities providing
48	services for problem gambling and chemical
49	dependency prevention, treatment and
50	recovery services, without any additional
51	requirements that such contracts be
52	subject to competitive bidding, a request
53 54	for proposal process or other administrative procedures.
55	Notwithstanding any inconsistent provision
56	of law except pursuant to a chapter of the
57	laws of 2023 authorizing a 2.5 percent
58	cost of living adjustment, for the period
59	commencing on April 1, 2023 and ending

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES 2023-24

March 31, 2024 the commissioner shall not 1 2 apply any other cost of living adjustment 3 for the purpose of establishing rates of 4 payments, contracts or any other form of 5 reimbursement. 6 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any 7 8 appropriation of the office of addiction 9 services and supports, with the approval 10 11 of the director of the budget. The state comptroller is hereby authorized to receive funds from the office of 12 13 addiction services and supports that were 14 15 returned from providers in the current fiscal year in respect of a settlement of 16 17 local assistance funds from prior fiscal years and is authorized to refund such 18 moneys to the credit of the local assist-19 20 ance account of the general fund for the 21 purpose of reimbursing the 2023-24 appro-22 priation. 23 Funds appropriated herein shall be available 24 in accordance with the following: 25 For services and expenses related to the 26 administration of chemical dependency 27 services by local governmental units (11834).. 3,844,000 28 For the state share of medical assistance 29 payments for outpatient services (11816) .... 25,375,000 30 For services and expenses of the medical assistance program including reinvestment 31 32 in behavioral health services of general 33 fund savings directly related to savings 34 realized through the transition of popu-35 lations from the medicaid fee-for service 36 system to a managed care model, including 37 savings resulting from the reduction of inpatient and outpatient behavioral health 38 39 services provided under the medicaid program (12012) ..... 37,000,000 40 For services and expenses related to resi-41 dential services (11822) ..... 130,806,000 42 43 For services and expenses related to crisis services (11823) ..... 12,819,000 44 For services and expenses related to problem 4.5 gambling, chemical dependence outpatient, 46 47 and treatment support services 48 (11815) ..... 149,108,000 49 For expenses related to debt service 50 payments for capital projects funded by 51 the proceeds of bonds and notes issued by 52 the dormitory authority of the state of 53 New York (11824) ..... 39,983,000 54 Notwithstanding any inconsistent provision 55 of law, funding made available by this 56 appropriation shall support direct salary 57 costs and related fringe benefits associ-58 ated with any minimum wage increase that 59 takes effect on or after December 31,

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES 2023-24

2016, pursuant to section 652 of the labor 1 2 law. Organizations eligible for funding 3 made available by this appropriation shall 4 be limited to those that are required to 5 file a consolidated fiscal report with the 6 office of addiction services and supports. 7 Each eligible organization in receipt of 8 funding made available by this appropri-9 ation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to 10 11 12 how such funding will be or was used for 13 purposes eligible under this appropri-14 ation. Notwithstanding any inconsistent provision of law, and subject to the 15 approval of the director of the budget, 16 17 the amounts appropriated herein may be 18 increased or decreased by interchange or transfer without limit to any local 19 assistance appropriation of the office of 20 21 addiction services and supports, and may 22 include advances to organizations author-23 ized to receive such funds to accomplish 24 this purpose (11806) ..... 2,700,000 25 For services and expenses of the office of 26 addiction services and supports to imple-27 ment a chapter of the laws of 2023, to provide funding for a cost of living 28 29 adjustment for the purpose of establishing 30 rates of payments, contracts or any other form of reimbursement for the period April 31 32 1, 2023 through March 31, 2024. Notwith-33 standing any other provision of law to the 34 contrary, and subject to the approval of 35 the director of the budget, the amounts 36 appropriated herein may be increased or 37 decreased by interchange or transfer without limit to any local assistance appro-38 39 priation, and may include advances to local governments and voluntary agencies, 40 to accomplish this purpose (11836) ..... 13,330,000 41 For services and expenses for the develop-42 43 ment and implementation of an adolescent clubhouse (12094) ..... 250,000 44 For services and expenses of the office of 4.5 the independent substance use disorder and 46 47 mental health ombudsman (12095) ..... 1,500,000 48 For services and expenses of jail-based 49 substance use disorder treatment and tran-50 sition services. The commissioner, in 51 consultation with local governmental 52 units, county sheriffs and other stake-53 holders, shall implement a jail-based 54 substance use disorder treatment and tran-55 sition services program that supports the 56 initiation, operation and enhancement of 57 substance use disorder treatment and tran-58 sition services for persons with substance 59 use disorder who are incarcerated in jails

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

in counties. 1 2 The services to be provided by such program, 3 subject to available appropriation, are to 4 ensure that the participating individuals 5 are receiving necessary supports and services in addition to the medication assisted treatment and shall be in accord-6 7 8 ance with plans developed by participating local governmental units, in collaboration 9 with county sheriffs and approved by the commissioner. Such plans may, to the extent that such services and forms of 10 11 12 medication assisted treatment are avail-13 able in the county where the program is operated, include, but not be limited to, 14 15 the following: (a) alcohol, heroin and opioid withdrawal management; (b) every form of medication assisted treatments 16 17 18 approved for the treatment of a substance 19 use disorder by the federal food and drug 20 21 administration necessary to ensure that each individual participating in the 22 23 program receives the particular form found to be most effective at treating and meet-24 25 ing their individual needs, as determined 26 by the prescriber; (c) group and individ-27 ual counseling and clinical support; (d) 28 peer support; (e) discharge planning; and 29 (f) re-entry and transitional supports. 30 Notwithstanding sections 112 and 163 of the 31 state finance law and section 142 of the 32 economic development law, or any other inconsistent provision of law, funds 33 34 available for expenditure pursuant to this 35 appropriation for the establishment of program, may be allocated and 36 this 37 distributed by the commissioner of the 38 office of addiction services and supports, subject to the approval of the director of 39 the budget, without a competitive bid or 40 request for proposal process. Funding 41 shall be made available to local govern-42 43 mental units pursuant to criteria established by the office of addiction services 44 45 and supports, in consultation with local 46 governmental units, which shall take into 47 consideration the local needs and 48 resources as identified by local govern-49 mental units, the average daily jail population, the average number of persons 50 incarcerated in the jail that require 51 52 substance use disorder services and such 53 other factors as may be deemed necessary 54 (12096) ..... 8,865,000 55 \_\_\_\_\_ Program account subtotal ..... 425,580,000 56 57 \_\_\_\_\_ 58 59 Special Revenue Funds - Federal

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

Federal Health and Human Services Fund 1 2 Substance Abuse Prevention and Treatment (SAPT) Account 3 - 25147 4 5 For services and expenses related to 6 prevention, intervention, treatment, and recovery programs provided by 7 the substance use prevention, treatment and 8 recovery services (SUPTRS) block grant. 9 Notwithstanding any inconsistent provision of law, a portion of the funds hereby 10 11 appropriated may, subject to the approval of the director of the budget, be trans-12 13 ferred to state operations and/or any 14 15 appropriation of the office of addiction 16 services and supports consistent with the 17 terms and conditions of the SUPTRS block 18 grant award. 19 Notwithstanding any inconsistent provision of law except pursuant to a chapter of the 20 21 laws of 2023 authorizing a 2.5 percent 22 cost of living adjustment, for the period commencing on April 1, 2023 and ending 23 24 March 31, 2024 the commissioner shall not 25 apply any other cost of living adjustment for the purpose of establishing rates of 26 27 payments, contracts or any other form of 28 reimbursement. 29 Notwithstanding any inconsistent provision 30 of law, \$5,000,000 of the funds hereby 31 appropriated may, subject to the approval of the director of the budget, be used for 32 33 services and expenses associated with 34 federal grant awards yet to be allocated. 35 Appropriation authority contained herein 36 may be transferred to state operations 37 and/or any appropriation of the office of 38 addiction services and supports. 39 Notwithstanding any provision of law to the contrary, the commissioner of the office 40 of addiction services and supports shall 41 be authorized, subject to the approval of 42 the director of the budget, to continue 43 contracts which were executed on or be-44 45 fore March 31, 2023 with entities providing services for problem gambling and 46 47 chemical dependency prevention, treatment 48 and recovery services, without any add-49 itional requirements that such contracts 50 be subject to competitive bidding, a re-51 quest for proposal process or other admin-52 istrative procedures. 53 Funds appropriated herein shall be available 54 in accordance with the following: 55 For services and expenses related to 56 problem gambling, chemical dependence 57 outpatient, and treatment support services 58 59 For services and expenses related to resi-

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

dential services (11822) ..... 103,157,000 1 2 For services and expenses related to crisis 3 services (11823) ..... 8,558,000 4 \_\_\_\_\_ 5 Program account subtotal ..... 143,504,000 6 \_\_\_\_\_ 7 8 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 9 Behavioral Health Parity Compliance Account - 22246 10 11 12 Notwithstanding any other provision of law, 13 the money hereby appropriated may be 14 transferred to state operations and/or any 15 appropriation of the office of addiction services and supports, with the approval 16 17 of the director of the budget. 18 For services and expenses of initiatives supporting parity implementation and enforcement on behalf of consumers, 19 20 including the office of the independent substance use disorder and mental health 21 22 23 ombudsman (12095) ..... 8,500,000 24 \_\_\_\_\_ Program account subtotal ..... 8,500,000 25 26 \_\_\_\_\_ 27 28 Special Revenue Funds - Other Designated Miscellaneous Special Revenue Account 29 30 Opioid Settlement Fund Account - 23817 31 32 For payments of monies from the opioid settlement fund in accordance with section 33 34 99-nn of the state finance law and the following sub-schedule. At least 35 \$20,183,000 of this appropriation shall 36 37 be held in reserve to be paid to local governments pursuant to a plan or plans 38 by the office of addiction services and 39 supports which are consistent with 40 statewide opioid settlement agreements. 41 42 Notwithstanding any other provision of law 43 to the contrary and consistent with statewide opioid settlement agreements, the 44 45 money hereby appropriated may be transferred to state operations appropriations 46 47 of the office of addiction services and 48 supports for services and expenses associ-49 ated with the administration of programs 50 and activities supported by the opioid 51 settlement fund and in accordance with the 52 terms of statewide opioid settlement 53 agreements, with the approval of the director of the budget. 54 55 Notwithstanding sections 163 of the state finance law and section 142 of the econom-56 57 ic development law, or any other incon-58 sistent provision of law, funds available 59 for expenditure pursuant to this appropri-

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

# AID TO LOCALITIES 2023-24

ation may be allocated and distributed by 1 commissioner of the office of 2 the 3 addiction services and supports. 4 Notwithstanding any provision of law to the contrary, a portion of the funds appropri-5 ated herein may be suballocated to the 6 office of mental health, department of health including transfers to the health 7 8 research institute (HRI), and/or other 9 agencies for use in accordance with state-10 wide opioid settlement agreements. 11 12 Notwithstanding any provision of law to the 13 contrary, payments made pursuant to this appropriation shall not exceed the value of actual deposits to the opioid settle-14 15 ment fund as a result of statewide 16 17 opioid settlement agreements ..... 123,644,000 18 19 sub-schedule 20 21 Reserved for Municipalities ..... 20,183,000 22 Harm Reduction ..... 23,005,000 23 Treatment ..... 12,659,000 24 Investments Across the Service 2.5 Continuum ..... 16,554,000 26 Priority Populations ..... 15,154,000 27 Housing ..... 10,285,000 28 Recovery ..... 10,285,000 30 Transportation ..... 5,477,000 31 Public Awareness ..... 1,704,000 32 Research ..... 791,000 33 \_\_\_\_\_ 34 Total of sub-schedule ..... 123,644,000 35 36 37 Special Revenue Funds - Federal 38 Federal Health and Human Services Fund Federal Health and Human Services Account - 25100 39 40 41 For services and expenses associated with federal grant awards yet to be allocated. 42 43 Notwithstanding any inconsistent provision of law, the director of the budget is 44 45 hereby authorized to transfer appropri-46 ation authority contained herein to any 47 other federal fund or program within the 48 office of addiction services and 49 supports services for aid to localities, 50 administrative and support services, 51 including fringe benefits ..... 50,000,000 \_\_\_\_\_ 52 53 Program account subtotal ..... 50,000,000 54 \_\_\_\_\_ 55 56 PREVENTION AND PROGRAM SUPPORT ..... 217,385,000 57 \_\_\_\_\_ 58 59 General Fund

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

# AID TO LOCALITIES 2023-24

1 Local Assistance Account - 10000 3 For payment, net of disallowances, of state financial assistance in accordance with 4 5 the mental hygiene law related to problem gambling and chemical dependency school 6 7 and community-based prevention, education, 8 and recovery programs, including programs targeted at youth, and program support. 9 Notwithstanding any other provisions of law, 10 no payment shall be made from this appro-11 priation until the recipient agency has demonstrated it has applied for and 12 13 received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropri-14 15 16 17 ated are available to reimburse or advance 18 to localities and voluntary nonprofit agencies for expenditures heretofore 19 20 accrued or hereafter to accrue during 21 22 local fiscal periods commencing January 1, 23 2023 or July 1, 2023 and for advances for the period beginning January 1, 2024. 24 25 Notwithstanding any other provision of law, 26 the money hereby appropriated may be 27 transferred to state operations and/or any 28 appropriation of the office of addiction 29 services and supports, with the approval 30 of the director of the budget. 31 Notwithstanding any inconsistent provision 32 of law except pursuant to a chapter of the 33 laws of 2023 authorizing a 2.5 percent cost of living adjustment, for the period 34 35 commencing on April 1, 2023 and ending 36 March 31, 2024 the commissioner shall not 37 apply any other cost of living adjustment for the purpose of establishing rates of 38 payments, contracts or any other form of 39 40 reimbursement. The state comptroller is hereby authorized 41 42 to receive funds from the office of 43 addiction services and supports that were returned from providers in the current 44 fiscal year in respect of a settlement of 4.5 local assistance funds from prior fiscal 46 47 years and is authorized to refund such 48 moneys to the credit of this fund for the 49 purpose of reimbursing the 2023-24 appro-50 priation. 51 Funds appropriated herein shall be available 52 in accordance with the following: 53 For services and expenses related to 54 prevention and program support (11825) ..... 75,191,000 55 For services and expenses related to recov-56 ery services, including housing (12097) ..... 47,525,000 57 \_\_\_\_\_ 58 Program account subtotal ..... 122,716,000 59 \_\_\_\_\_

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 2 Special Revenue Funds - Federal 3 Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account 4 5 - 25147 6 For services and expenses related to prevention, intervention, treatment, and 7 8 recovery programs provided by the substance use prevention, treatment and 9 10 recovery services (SUPTRS) block grant. 11 12 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval 13 14 of the director of the budget, be trans-15 ferred to state operations and/or any appropriation of the office of addiction 16 17 18 services and supports consistent with the terms and conditions of the SUPTRS block 19 20 grant award. 21 Notwithstanding any inconsistent provision 22 of law except pursuant to a chapter of the 23 laws of 2023 authorizing a 2.5 percent 24 cost of living adjustment, for the period commencing on April 1, 2023 and ending 25 26 March 31, 2024 the commissioner shall not 27 apply any other cost of living adjustment 28 for the purpose of establishing rates of 29 payments, contracts or any other form of 30 reimbursement. 31 Notwithstanding any provision of law to the 32 contrary, the commissioner of the office of addiction services and supports shall 33 34 be authorized, subject to the approval of 35 the director of the budget, to continue 36 contracts which were executed on or before March 31, 2023 with entities provi-37 38 ding services for problem gambling and chemical dependency prevention, treatment 39 and recovery services, without any add-40 itional requirements that such contracts 41 be subject to competitive bidding, a re-42 43 quest for proposal process or other administrative procedures (11825) ..... 48,656,000 44 45 For services and expenses related to recovery services including housing (12097) ..... 23,000,000 46 47 \_\_\_\_\_ 48 Program account subtotal ..... 71,656,000 49 \_\_\_\_\_ 50 51 Special Revenue Funds - Other 52 Chemical Dependence Service Fund 53 Substance Abuse Services Fund Account - 22700 54 55 For services and expenses of community chem-56 ical dependence treatment, prevention, and 57 recovery services programs including 58 services and expenses related to staff 59 training, evaluation, and workforce devel-

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

opment activities. 1 Notwithstanding any provision of law, rule 2 or regulation to the contrary, a portion 3 4 of this appropriation related to enforcement action fine and/or levy moneys may be 5 6 made available to localities and nonprofit 7 and for-profit agencies for payment of 8 expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may 9 10 also be transferred to state operations 11 12 and/or any appropriation of the office of 13 addiction services and supports with the approval of the director of the budget 14 15 (11825) ..... 7,313,000 \_\_\_\_\_ 16 17 Program account subtotal ..... 7,313,000 \_\_\_\_\_ 18 19 20 Special Revenue Funds - Other 21 Medical Cannabis Fund 22 Medical Cannabis Addiction Services - 23754 23 24 For services and expenses of chemical 25 dependence, prevention, recovery, and 26 treatment services. 27 Notwithstanding any provision of law, rule 28 or regulation to the contrary, a portion 29 of this appropriation may be made avail-30 able to localities and nonprofit and for-31 profit agencies for payment of expenses 32 for facilities operating under a receivership pursuant to section 19.41 of the 33 mental hygiene law. 34 35 Notwithstanding any other provision of law, the money hereby appropriated may be 36 37 transferred to state operations and/or any 38 appropriation of the office of addiction 39 services and supports, with the approval of the director of the budget (11825) ..... 2,000,000 40 41 42 Program account subtotal ..... 2,000,000 43 44 Special Revenue Funds - Other 45 New York State Commercial Gaming Fund 46 47 Problem Gambling Services Account - 23703 48 49 For services and expenses of problem gamb-50 ling education, prevention, recovery, and 51 treatment services. 52 Notwithstanding any provision of law, rule 53 or regulation to the contrary, a portion 54 of this appropriation may be made avail-55 able to localities and nonprofit and for-56 profit agencies for payment of expenses for facilities operating under a receiver-57 58 ship pursuant to section 19.41 of the 59 mental hygiene law.

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES 2023-24

1 Notwithstanding any provision of law to the contrary, the commissioner of the office 2 of addiction services and supports shall be authorized, subject to the approval of 3 4 5 the director of the budget, to continue 6 contracts which were executed on or before 7 March 31, 2023 with entities providing 8 services for problem gambling and chemical 9 dependency prevention, treatment and recovery services, without any additional 10 requirements that such contracts be 11 12 subject to competitive bidding, a request 13 for proposal process or other administra-14 tive procedures. 15 Notwithstanding any other provision of law, 16 the money hereby appropriated may be 17 transferred to state operations and/or any 18 appropriation of the office of addiction services and supports, with the approval 19 20 of the director of the budget (11825) ..... 9,600,000 21 \_\_\_\_\_ 22 Program account subtotal ..... 9,600,000 23 24 25 Special Revenue Funds - Other 26 Substance Use Disorder Education and Recovery Fund 27 Substance Use Disorder Education and Recovery Services 28 Account - 23818 29 30 For services and expenses of substance use 31 disorder treatment, prevention, education, 32 and recovery services. 33 Notwithstanding any provision of law, rule 34 or regulation to the contrary, a portion 35 of this appropriation may be made avail-36 able to localities and nonprofit and for-37 profit agencies for payment of expenses 38 for facilities operating under a receivership pursuant to section 19.41 of the 39 mental hygiene law. 40 41 Notwithstanding any other provision of law, 42 the money hereby appropriated may be 43 transferred to state operations and/or any appropriation of the office of addiction 44 services and supports, with the approval 45 of the director of the budget (11825) ..... 100,000 46 47 \_\_\_\_\_ 48 Program account subtotal ..... 100,000 49 \_\_\_\_\_ 50 51 Special Revenue Funds - Other 52 NYS Drug Treatment and Education Fund 53 Account - 24802 54 55 For services and expenses of substance use 56 disorder treatment, prevention, recovery, 57 and harm reduction services, including the 58 development, implementation, and evaluation of public health education and 59

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

# AID TO LOCALITIES 2023-24

1 2	prevention campaigns focused on the health effects and legal use of cannabis and the
∠ 3	
-	support of substance use disorder
4	treatment programs.
5	Notwithstanding any other provision of law,
6	the money hereby appropriated may be
7	transferred to state operations and/or any
8	appropriation of the office of addiction
9	services and supports, with the approval
10	of the director of the budget (11825) 4,000,000
11	
12	Program account subtotal 4,000,000
13	
14	

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

COMMUNITY TREATMENT SERVICES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2022: 7 For services and expenses of the New York city department of education 8 related to the hiring of additional substance abuse prevention and intervention specialists (11800) ... 2,000,000 .... (re. \$1,500,000) 9 10 For services and expenses of the following organizations: Alcoholism and Substance Abuse Providers of New York State (12010) ... 11 12 Family and Children's Association (12089) ..... 13 14 800,000 ..... (re. \$600,000) Family and Children's Association Recovery Community and Outreach Center (12052) ... 350,000 ..... (re. \$263,000) 15 16 Rockland Council on Alcoholism and Other Drug Dependence (11802) ..... 17 18 100,000 ..... (re. \$100,000) Save the Michaels of the World, Inc. (12082) ..... 19 20 500,000 ..... (re. \$375,000) For services and expenses related to an addiction recovery supportive 21 transportation services demonstration program (12011) ..... 22 23 250,000 ..... (re. \$250,000) 24 25 The appropriation made by chapter 53, section 1, of the laws of 2022, is 26 hereby amended and reappropriated to read: 27 For services and expenses related to providing healthcare and mental 28 hygiene worker bonuses. 29 For services and expenses related to problem gambling, chemical dependence, outpatient, and treatment support 30 services 31 (11815)....\$166,477,000..... (re: \$35,958,000) 32 33 By chapter 53, section 1, of the laws of 2021: 34 For additional services and expenses of jail-based substance use disorder treatment and transition services (12050) ..... 35 5,000,000 ..... (re. \$314,000) 36 For services and expenses of Center for Family Life and Recovery, Inc. 37 38 (12006) ... 150,000 ..... (re. \$113,000) For services and expenses of the following organizations: 39 Family and Children's Association (12089) ..... 40 600,000 ..... (re. \$450,000) 41 42 SAFE Foundation, Inc. (12092) ... 30,000 ..... (re. \$23,000) 43 Recovery community and outreach center (12052) ..... 44 350,000 ..... (re. \$263,000) 45 Save the Michaels of the World, Inc. (12082) ..... 46 500,000 ..... (re. \$375,000) 47 Camelot of Staten Island (11847) ... 25,000 ..... (re. \$25,000) 48 Hit a Home Run Against Drugs, Inc. (12009) ... 12,500 .. (re. \$12,500) Alcoholism and Substance Abuse Providers of New York State (12010) ... 49 50 250,000 ..... (re. \$188,000) 51 For services and expenses related to an addiction recovery supportive 52 transportation services demonstration program (12011) ..... 53 500,000 ..... (re. \$500,000) 54 55 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 56 section 4, of the laws of 2020: SAFE Foundation, Inc. (12092) ... 100,000 ..... (re. \$75,000) 57 58 Camelot of Staten Island (11847) ... 25,000 ..... (re. \$25,000) 59

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2019: 1 For services and expenses for the development and implementation of a 2 3 recovery community and outreach center (12052) ..... 4 350,000 ..... (re. \$125,000) 5 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 6 7 section 1, of the laws of 2020: 8 For services and expenses of the following organizations: Ryan Health (12000) ... 50,000 ..... (re. \$28,000) 9 Elmcor Youth and Adult Activities, Inc. (12001) ..... 10 11 50,000 ..... (re. \$38,000) 12 For services and expenses related to the development and implementation of a loan forgiveness and scholarship program to recruit and 13 14 retain staff into the office of addiction services and supports 15 prevention, treatment and recovery service system (12051) ..... 16 350,000 ..... (re. \$50,000) 17 18 By chapter 53, section 1, of the laws of 2018: For services and expenses of substance use disorder programs and 19 20 services. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation 21 shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets 22 23 24 forth either an itemized list of grantees with the amount to be 25 received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly resol-26 27 ution calling for the expenditure of such funds, which resolution 28 must be approved by a majority vote of all members elected to the 29 assembly upon a roll call vote (12085) ..... 30 1,500,000 ..... (re. \$226,000) 31 For services and expenses for the development and implementation of an 32 Adolescent Clubhouse (12094) ... 250,000 ..... (re. \$250,000) 33 34 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 35 section 1, of the laws of 2020: Dynamic Youth Community, Inc. (12003) ... 50,000 ..... (re. \$14,000) 36 37 For services and expenses of the following organizations: 38 Rockland Council on Alcoholism, Inc. (11802) ..... 39 50,000 ..... (re. \$50,000) 40 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 41 section 1, of the laws of 2020: 42 43 For services and expenses to support efforts to develop, expand, 44 and/or operate substance abuse supports and services for treatment, 45 recovery, and prevention of heroin and opiate use and addiction 46 disorders including but not limited to the provision of housing 47 services for affected populations. Notwithstanding any other 48 provision of law to the contrary, the expenditures from this appro-49 priation, and any portion of the money hereby appropriated may be 50 transferred from this appropriation to the local assistance, state 51 operations, and/or capital projects appropriations of the office of 52 addiction services and supports and/or any other appropriation of 53 the office of addiction services and supports. Notwithstanding 54 sections 112 and 163 of the state finance law and section 142 of the 55 economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation 56 57 for the development, expansion, and/or operation of treatment, 58 recovery, prevention and/or housing services for persons with heroin 59 and opiate use and addiction disorders, may be allocated and

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	distributed by the commissioner of the office of addiction services
2	and supports, subject to the approval of the director of the budget,
3	without a competitive bid or request for proposal process. Prior to
4	an award being granted to an applicant pursuant to this process, the
5	commissioner shall formally notify in writing the chair of the
6	senate finance committee and the chair of the assembly ways and
7	means committee of the intent to grant such an award. Such notice
8	shall include information regarding how the prospective recipient
9	meets objective criteria established by the commissioner (11803) $\ldots$
10	25,000,000 (re. \$16,575,000)
11	
12	Special Revenue Funds - Federal
13	Federal Health and Human Services Fund
14	Substance Abuse Prevention and Treatment (SAPT) Account - 25147
15	Substance induse revention and readment (onri) Account 2014/
	Dushantan 52 section 1 so the low of 2022
16	By chapter 53, section 1, of the laws of 2022:
17	For services and expenses related to prevention, intervention,
18	treatment, and recovery programs provided by the substance abuse
19	prevention and treatment (SAPT) block grant.
20	Notwithstanding any inconsistent provision of law, a portion of the
21	funds hereby appropriated may, subject to the approval of the
22	director of the budget, be transferred to state operations and/or
23	any appropriation of the office of addiction services and supports
24	consistent with the terms and conditions of the SAPT block grant
25	award.
26	Notwithstanding any inconsistent provision of law except pursuant to a
27	chapter of the laws of 2022 authorizing a 5.4 percent cost of living
28	adjustment, for the period commencing on April 1, 2022 and ending
29	March 31, 2023 the commissioner shall not apply any other cost of
30	living adjustment for the purpose of establishing rates of payments,
31	contracts or any other form of reimbursement.
32	Notwithstanding any inconsistent provision of law, \$5,000,000 of the
33	funds hereby appropriated may, subject to the approval of the
34	director of the budget, be used for services and expenses associated
35	with federal grant awards yet to be allocated. Appropriation
36	authority contained herein may be transferred to state operations
37	and/or any appropriation of the office of addiction services and
38	supports.
39	Notwithstanding any provision of law to the contrary, the commissioner
40	of the office of addiction services and supports shall be
41	authorized, subject to the approval of the director of the budget,
42	to continue contracts which were executed on or before March 31,
43	2022 with entities providing services for problem gambling and
44	chemical dependency prevention, treatment and recovery services,
45	without any additional requirements that such contracts be subject
46	to competitive bidding, a request for proposal process or other
40 47	
	administrative procedures.
48	Funds appropriated herein shall be available in accordance with the
49	following:
50	For services and expenses related to problem gambling, chemical
51	dependence outpatient, and treatment support services (11815)
52	31,789,000 (re. \$22,364,000)
53	For services and expenses related to residential services (11822)
54	103,157,000 (re. \$83,143,000)
55	For services and expenses related to crisis services (11823)
56	8,558,000 (re. \$5,646,000)
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$ \mathbf{J} \mathbf{i} $	

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 50, section 1, of the laws of 2021, as 2 supplemented by transfers in accordance with section 51 of the state 3 finance law, is hereby amended and reappropriated to read:

4 For services and expenses associated with federal block grant awards 5 yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the 6 7 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or 8 9 program within the office of addiction services and supports for aid 10 to localities, administrative and support services, including fringe 11 benefits, associated with the federal block grant.

12 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-13 14 ent provision of law, funds available for expenditure pursuant to 15 this appropriation for the development, expansion, and/or operation 16 of treatment, recovery, and/or prevention services for persons with substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, 17 18 subject to the approval of the director of the budget, without a 19 competitive bid or request for proposal process. 20

21 Funds shall be administered by the office of addiction services and 22 supports consistent with federal law and requirements. The agency 23 shall prepare annual reporting to the chairperson of the senate 24 finance committee, the chairperson of the assembly ways and means 25 committee, the chairperson of the senate committee on alcoholism and 26 drug abuse, the chairperson of the assembly committee on alcoholism 27 and drug abuse, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects 28 29 supported by these funds; (b) total funds committed by project type; 30 (c) total funds liquidated by project type; and (d) number of 31 addiction and substance use disorder providers who have received 32 direct grant payments. Such reports shall be due July 1, 2021, Octo-33 ber 1, 2021, and annually thereafter (11835) ..... [71,344,000] 129,000,000 ..... (re. \$111,207,000) 34

36 Special Revenue Funds - Other

37 Designated Miscellaneous Special Revenue Account38 Opioid Settlement Fund Account - 23817

39

35

#### 40 By chapter 53, section 1, of the laws of 2022:

For payments of monies from the Opioid Settlement Fund in accordance 41 with section 99-nn of the State Finance Law. Up to \$900,000 of this 42 43 appropriation may be available for payment pursuant to a plan or 44 plans drafted by the Office of the Attorney General and approved by 45 the Office of Addiction Services and Supports which are in 46 accordance with and necessary to effectuate Statewide Opioid 47 Settlement Agreements as defined in Section 99-nn of the State 48 Finance Law. Additionally, at least \$59,000,000 of this 49 appropriation shall be held in reserve for payments to local governments pursuant to a plan or plans by the Office of Addiction 50 51 Services and Supports which are consistent with Statewide Opioid 52 Settlement Agreements.

53 Notwithstanding any other provision of law to the contrary and 54 consistent with statewide opioid settlement agreements, the money 55 hereby appropriated may be transferred to state operations 56 appropriations of the office of addiction services and supports for 57 services and expenses associated with the administration of programs 58 and activities supported by the opioid settlement fund and in

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	accordance with the terms of statewide opioid settlement agreements,
2	with the approval of the director of the budget.
3	Notwithstanding sections 163 of the state finance law and section 142
4	of the economic development law, or any other inconsistent provision
5	of law, funds available for expenditure pursuant to this
6	appropriation may be allocated and distributed by the commissioner
7	of the office of addiction services and supports, without a
8	competitive bid or request for proposal process.
9	Notwithstanding any provision of law to the contrary, a portion of the
10	funds appropriated herein may be suballocated to other agencies for
11	use in accordance with Statewide Opioid Settlement Agreements.
12	Notwithstanding any provision of law to the contrary, payments made
13	pursuant to this appropriation shall not exceed the value of actual
14	deposits to the Opioid Settlement Fund as a result of Statewide
15	Opioid Settlement Agreements (11809)
16	208,000,000 (re. \$208,000,000)
17	
18	Special Revenue Funds - Other
19	Miscellaneous Special Revenue Fund
20	Opioid Stewardship account - 22239
21	
22	The appropriation made by chapter 53, section 1, of the laws of 2022, is
23	hereby amended and reappropriated to read:
24	For services and expenses related to a public health-style approach to
25	mitigating the impact of opioid addiction, to include harm reduction
26	and patient-centered services, harm reduction services overseen by
27	the AIDS institute of the state department of health, and
28	initiatives to assist individuals who are uninsured or underinsured
29	afford treatment appointments and medications.
30	Notwithstanding any other provision of law, the money hereby
31	appropriated may be transferred to state operations and/or any
32	appropriation of the office of addiction services and supports, with
33	the approval of the director of the budget.
34	Notwithstanding any inconsistent provisions of law, moneys from this
35	appropriation may be used for expenses of localities, nonprofit and
36	
37	for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating
38	certificates for such programs cease to be in effect and/or programs
39	are placed into receivership pursuant to section 19.41 of the mental
40	hygiene law.
41	Notwithstanding any provision of law to the contrary, funding made
42	available by this appropriation may be transferred to the research
43	foundation for mental hygiene, inc. (RFMH) and/or health research
44	incorporated (HRI) with the approval of the director of the budget.
45	Notwithstanding any provision of law to the contrary, a portion of the
46	funds appropriated herein may be suballocated, subject to the
47	approval of the director of the budget, to the state department of
48	health to accomplish the purpose of this appropriation $(11809)$
49	200,000,000
50	
51	Special Revenue Funds - Other
52	Miscellaneous Special Revenue Fund
53	Behavioral Health Parity Compliance Account - 22246
54	
55	By chapter 53, section 1, of the laws of 2022:
56	Notwithstanding any other provision of law, the money hereby
57	appropriated may be transferred to state operations and/or any
58	appropriation of the office of addiction services and supports,
59	with the approval of the director of the budget.

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the office of the independent substance 1 2 disorder and mental use health ombudsman 3 (12095)...5,000,000.....(re. \$4,250,000) 4 5 PREVENTION AND PROGRAM SUPPORT 6 7 Special Revenue Funds - Federal 8 Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147 9 10 By chapter 53, section 1, of the laws of 2022: 11 For services and expenses related to prevention, intervention, 12 treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. 13 14 Notwithstanding any inconsistent provision of law, a portion of the 15 funds hereby appropriated may, subject to the approval of the 16 17 director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports 18 consistent with the terms and conditions of the SAPT block grant 19 20 award. 21 Notwithstanding any inconsistent provision of law except pursuant to a 22 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 23 adjustment, for the period commencing on April 1, 2022 and ending 24 March 31, 2023 the commissioner shall not apply any other cost of 25 living adjustment for the purpose of establishing rates of payments, 26 contracts or any other form of reimbursement. 27 Notwithstanding any provision of law to the contrary, the commissioner 28 of the office of addiction services and supports shall be 29 authorized, subject to the approval of the director of the budget, 30 to continue contracts which were executed on or before March 31, 31 2022 with entities providing services for problem gambling and 32 chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject 33 to competitive bidding, a request for proposal process or other 34 administrative procedures (11825) ..... 35 36 48,656,000 ..... (re. \$33,855,000) 37 For services and expenses related to recovery services (12097) ..... 38 23,000,000 ..... (re. \$23,000,000) 39 40 By chapter 53, section 1, of the laws of 2021: For services and expenses associated with federal block grant awards 41 yet to be allocated by the federal department of health and human 42 43 services. Notwithstanding any inconsistent provision of law, the 44 director of the budget is hereby authorized to transfer appropri-45 ation authority contained herein to any other federal fund or 46 program within the office of addiction services and supports for aid 47 to localities, administrative and support services, including fringe 48 benefits, associated with the federal block grant. 49 Notwithstanding sections 112 and 163 of the state finance law and 50 section 142 of the economic development law, or any other inconsist-51 ent provision of law, funds available for expenditure pursuant to 52 this appropriation for the development, expansion, and/or operation 53 of treatment, recovery, and/or prevention services for persons with 54 substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, 55 56 subject to the approval of the director of the budget, without a 57 competitive bid or request for proposal process. 58 Funds shall be administered by the office of addiction services and 59 supports consistent with federal law and requirements. The agency

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

shall prepare annual reporting to the chairperson of the senate 1 finance committee, the chairperson of the assembly ways and means 2 3 committee, the chairperson of the senate committee on alcoholism and 4 drug abuse, the chairperson of the assembly committee on alcoholism and drug abuse, on the disbursement of funding for each purpose. 5 Such reports shall include: (a) description of types of projects 6 7 supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of addiction and substance use disorder providers who have received 8 9 direct grant payments. Such reports shall be due July 1, 2021, Octo-10 ber 1, 2021, and annually thereafter (12004) ..... 11 12 28,656,000 ..... (re. \$37,199,000) 13 Special Revenue Funds - Other 14 15 Chemical Dependence Service Fund 16 Substance Abuse Services Fund Account - 22700 17 By chapter 53, section 1, of the laws of 2022: 18 For services and expenses of community chemical dependence treatment, 19 20 prevention, and recovery services programs including services and 21 expenses related to staff training, evaluation, and workforce 22 development activities. 23 Notwithstanding any provision of law, rule or regulation to the 24 contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities 25 26 and nonprofit and for-profit agencies for payment of expenses for 27 facilities operating under a receivership pursuant to section 19.41 28 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation  $\bar{\text{of}}$  the office of addiction 29 30 services and supports with the approval of the director of the 31 budget (11825) ... 7,313,000 ..... (re. \$7,313,000) 32 33 By chapter 53, section 1, of the laws of 2021: 34 For services and expenses of community chemical dependence treatment, 35 prevention, and recovery services programs including services and 36 expenses related to staff training, evaluation, and workforce devel-37 opment activities. 38 Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement 39 40 action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for 41 facilities operating under a receivership pursuant to section 19.41 42 of the mental hygiene law. Such funds may also be transferred to 43 44 state operations and/or any appropriation of the office of addiction 45 services and supports with the approval of the director of the budg-46 et (11825) ... 7,313,000 ..... (re. \$7,313,000) 47 48 By chapter 53, section 1, of the laws of 2020: 49 For services and expenses of community chemical dependence treatment, 50 prevention, and recovery services programs including services and 51 expenses related to staff training, evaluation, and workforce devel-52 opment activities. 53 Notwithstanding any provision of law, rule or regulation to the 54 contrary, a portion of this appropriation related to enforcement 55 action fine and/or levy moneys may be made available to localities 56 and nonprofit and for-profit agencies for payment of expenses for 57 facilities operating under a receivership pursuant to section 19.41 58 of the mental hygiene law. Such funds may also be transferred to 59 state operations and/or any appropriation of the office of addiction

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services and supports with the approval of the director of the budg-1 2 et (11825) ... 7,313,000 ..... (re. \$7,313,000) 3 4 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 5 section 1, of the laws of 2020: 6 For services and expenses of community chemical dependence treatment, 7 prevention, and recovery services programs including services and 8 expenses related to staff training, evaluation, and workforce devel-9 opment activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement 10 11 action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for 12 13 facilities operating under a receivership pursuant to section 19.41 14 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of addiction 15 16 17 services and supports with the approval of the director of the budg-18 et (11825) ... 7,313,000 ..... (re. \$7,313,000) 19 20 Special Revenue Funds - Other Substance Use Disorder Education and Recovery Fund 21 22 Substance Use Disorder Education and Recovery Services Account - 23818 23 By chapter 53, section 1, of the laws of 2022: 24 25 For services and expenses of substance use disorder treatment, 26 prevention, education, and recovery services. 27 Notwithstanding any provision of law, rule or regulation to the 28 contrary, a portion of this appropriation may be made available to 29 localities and nonprofit and for profit agencies for payment of 30 expenses for facilities operating under a receiver ship pursuant to 31 section 19.41 of the mental hygiene law. 32 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any 33 appropriation of the office of addiction services and supports, with 34 the approval of the director of the budget (11825) ..... 35 36 100,000 ..... (re. \$100,000)

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund ..... 2,517,095,000 5 64,466,000 Special Revenue Funds - Federal ....133,466,000Special Revenue Funds - Other .....7,930,000 266,707,000 0 6 7 8 \_\_\_\_\_ All Funds ..... 2,658,491,000 331,173,000 9 10 11 12 SCHEDULE 13 15 \_\_\_\_\_ 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For services and expenses of various adult community mental health services, includ-21 22 ing transfer to the department of health 23 to reimburse the department for the state 24 share of medical assistance for various community mental health services. 25 26 For payment of state financial assistance, 27 net of disallowances, for community mental 28 health programs pursuant to article 41 and 29 other provisions of the mental hygiene 30 law. The moneys hereby appropriated for 31 allocation to local governments and voluntary agencies for services are available 32 to reimburse or advance funds to local 33 governments and voluntary agencies for 34 expenditures made or to be made during 35 36 local program years commencing January 1, 2023 or July 1, 2023 and for advances for 37 the period beginning January 1, 2024 for 38 local governments and voluntary agencies 39 with program years beginning January 1. 40 41 Notwithstanding any provision of law to the contrary, the commissioner of the office 42 43 of mental health shall be authorized, subject to the approval of the director of 44 the budget, to continue contracts and 4.5 state aid letter payments to support coun-46 47 ty contracts which were executed on or 48 before March 31, 2023 with entities 49 providing services to persons with mental 50 illness, without any additional require-51 ments that such contracts be subject to 52 competitive bidding, a request for 53 proposals process or other administrative procedures. 54 55 The state comptroller is hereby authorized 56 to receive funds from the office of mental 57 health that were returned from providers 58 in the current fiscal year in respect of a 59 settlement of local assistance funds from

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

prior fiscal years, and is authorized to 1 refund such moneys to the credit of the 2 3 local assistance account of the general fund for the purpose of reimbursing the 4 5 2023-24 appropriation. Notwithstanding any other provision of law 6 7 the contrary, and consistent with to section 33.07 of the mental hygiene law, 8 9 the directors of facilities licensed but not operated by the office of mental health who act as federally appointed 10 11 12 representative payees and who assume 13 management responsibility over the funds 14 of a resident may continue to use such 15 funds for the cost of the resident's care 16 and treatment, consistent with federal law 17 and regulations. 18 Notwithstanding any other provision of law, the commissioner of mental health shall, 19 until July 1, 2024, be solely authorized, in his or her discretion, to designate 20 21 those general hospitals, local govern-22 mental units and voluntary agencies which 23 may apply and be considered for the 24 25 approval and issuance of an operating 26 certificate pursuant to article 31 of the 27 mental hygiene law for the operation of a 28 comprehensive psychiatric emergency 29 program. 30 Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as 31 32 amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter 33 34 shall remain in full force and effect until July 1, 2024, when upon such date 35 36 the amendments and additions made by such 37 sections of chapter 723 of the laws of 38 1989 shall expire and be deemed repealed, 39 and any provision of law amended by any 40 such sections shall revert to its text as it existed prior to the effective date of 41 chapter 723 of the laws of 1989. 42 43 Notwithstanding any other provision of law to the contrary, any of the amounts appro-44 45 priated herein may be increased or decreased by interchange or transfer with-46 47 out limit, with any appropriation of the 48 office of mental health or by transfer or 49 suballocation to any department, agency or 50 public authority for expenditures incurred 51 in the operation of such programs with the 52 approval of the director of the budget: 53 For transfer to the department of health to 54 reimburse the department for the state 55 share of medical assistance payments for 56 various mental health services. 57 For the period April 1, 2023 through March 58 31, 2024, the office of mental health is 59 authorized to recover from community resi-

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dences and family-based treatment provid-1 2 ers licensed by the office of mental 3 health, consistent with contractual obli-4 gations of such providers and notwith-5 standing any other inconsistent provision 6 of law to the contrary, for the period 7 January 1, 2003 through December 31, 2009 8 and January 1, 2011 through December 31, 2022 for programs located outside of the 9 city of New York and for the period July 10 1, 2003 through June 30, 2010 and July 11 12 1, 2011 through June 30, 2022 for programs located in the city of 13 New 14 York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual 15 16 17 medicaid revenue limitations, as 18 established by the commissioner of mental 19 health. 20 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 21 economic development law, or any other 22 23 inconsistent provision of law, funds appropriated to the department of health 24 25 in accordance with a schedule based upon 26 approved Medicaid claims for eligible home 27 and community-based services, or other approved services as defined in section 28 nine thousand eight hundred and seventeen 29 30 of the American rescue plan act of 2021, 31 from April 1, 2023 through March 31, 2024 32 and made available by the department of 33 health via sub-allocation or transfer of 34 up to \$160,000,000 may be allocated and 35 distributed by the commissioner of the 36 office of mental health, subject to 37 approval of the director of the budget, without a competitive bid or request for 38 proposal process for the services and 39 expenses of qualified applicants. All 40 awards will be granted utilizing criteria 41 established by the commissioner of the 42 43 office of mental health to strengthen and enhance home and community-based services 44 45 consistent with the American rescue plan 46 act of 2021 (36942) ..... 338,859,000 47 Funding for recruitment and retention of 48 psychiatrists and psychiatric nurse and other licensed 49 practitioners 50 clinicians in mental health programs 51 licensed by the office of mental health 52 deemed to have critical capacity shortages 53 as determined by the commissioner of 54 mental health, including psychiatric 55 inpatient units of general hospitals, 56 comprehensive psychiatric emergency 57 programs, crisis, residential and 58 outpatient programs (37051) ..... 14,000,000 59 For services and expenses of the medical

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assistance program including reinvestment 1 in behavioral health services of general 2 3 fund savings directly related to savings 4 realized through the transition of popu-5 lations from the medicaid fee-for-service 6 system to a managed care model, including 7 savings resulting from the reduction of 8 inpatient and outpatient behavioral health 9 services provided under the medicaid program (37049) ..... 74,000,000 10 11 For services and expenses related to FarmNet 12 peer to peer support program for farmers 13 (37012) ..... 400,000 Notwithstanding any other provision of law, 14 and except for transfers to the department 1.5 of health to reimburse the department for 16 17 the state share of medical assistance payments and as modified below, this 18 appropriation shall be available for obli-19 20 gations for the period commencing July 1, 2023 and ending June 30, 2024 and shall be 21 22 available for expenditure from July 1, 2023 through September 15, 2024. 23 24 For services and expenses of various commu-25 nity mental health non-residential 26 programs, pursuant to article 41 of the 27 mental hygiene law, including but not limited to sections 41.13, 41.18, and 28 29 41.47. Notwithstanding any other provision of law to the contrary, up to \$7,000,000 30 of this appropriation may be made avail-31 32 able to the Research Foundation for Mental 33 Hygiene, Inc. pursuant to a contract with 34 the office of mental health for two mental 35 health demonstration programs. One program 36 shall be a behavioral health care manage-37 ment program for persons with serious 38 mental illness, and the other program shall be a mental health and health care 39 40 coordination demonstration program for persons with mental illness who are 41 42 discharged from impacted adult homes in 43 the city of New York. An amount from this 44 appropriation when combined with the 45 appropriation for the miscellaneous 46 special revenue fund medication reimburse-47 account shall provide up to ment 48 \$15,000,000 for grants to the counties and 49 city of New York to provide medication, 50 and other services necessary to prescribe 51 and administer medication pursuant to a 52 plan approved by the commissioner of 53 mental health, as authorized under chapter 54 408 of the laws of 1999 as amended (36940).. 423,980,000 55 Notwithstanding any inconsistent provision 56 of law, funds appropriated herein shall be 57 made available for the payment of costs as 58 determined by the commissioner of the 59 office of mental health in consultation

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with the commissioner of the office of 1 2 addiction services and supports associated 3 with the administration, design, installa-4 tion, construction, operation, or maintenance of a 9-8-8 suicide prevention and 5 behavioral health crisis hotline system 6 serving the state. Such costs shall include, but not be limited to: staffing, hardware, software, consultants, financing 7 8 9 10 and other administrative costs to operate crisis call-centers throughout the state 11 12 and the provision of acute and crisis 13 services for mental health and substance 14 use disorder by directly responding to the 15 9-8-8 hotline established pursuant to the 16 National Suicide Hotline Designation Act 17 of 2020 (47 U.S.C. Section 251(e)) and rules adopted by the Federal Communication Commission. Such costs 18 19 the state, shall not 20 incurred by supplant any separate existing, future 21 22 appropriations, or future funding sources dedicated to the 9-8-8 crisis 23 response system (37050) ..... 60,000,000 24 25 For services and expenses of various community mental health emergency programs 26 27 including comprehensive psychiatric emergency programs pursuant to section 41.51 28 29 of the mental hygiene law. Funds 30 appropriated herein will be made available 31 to support the creation of new 32 transitional housing beds and residences, 33 Safe Option Support Critical Time Intervention (SOS CTI) teams , and 34 Critical Time Intervention (CTI) teams 35 36 (36941) ..... 49,273,000 37 For services and expenses of various commu-38 nity mental health residential programs, including but not limited to community 39 residences pursuant to sections 41.44 and 40 41.38 of the mental hygiene law. Notwith-41 standing the provisions of section 31.03 42 43 of the mental hygiene law and any other 44 inconsistent provision of law, moneys 45 appropriated for family care shall be 46 available for, but not limited to, the 47 purchase of substitute caretakers up to a 48 maximum of 14 days and payments limited to 49 \$722 per year based upon financial need 50 for the personal needs of each client 51 residing in the family care home. Funds 52 appropriated herein will be made available 53 to support the development of new 54 transitional stepdown units to help 55 individuals transitioning from various 56 levels of care to community-based living 57 58 For services and expenses related to the Individual Placement and Supports (IPS) 59

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1 employment program ..... 3,250,000 For services and expense related to the 2 3 expansion and evaluation of the Intensive 4 and Sustained engagement Treatment (INSET) program ..... 2,800,000 5 Notwithstanding any inconsistent provision 6 7 of law except pursuant to a chapter of the 8 laws of 2023 authorizing a 2.5 percent cost of living adjustment, for the period 9 commencing on April 1, 2023 and ending 10 March 31, 2024 the commissioner shall not 11 12 apply any other cost of living adjustment 13 for the purpose of establishing rates of 14 payments, contracts or any other form of 15 reimbursement. For services and expenses of the office of mental health to imple-16 17 ment a chapter of the laws of 2023, to provide funding for a cost of living 18 19 adjustment for the purpose of establishing 20 rates of payments, contracts or any other form of reimbursement for the period April 21 22 1, 2023 through March 31, 2024. Notwith-23 standing any other provision of law to the 24 contrary, and subject to the approval of the director of the budget, the amounts 25 appropriated herein may be increased or 26 27 decreased by interchange or transfer with-28 out limit to any local assistance appro-29 priation, and may include advances to 30 local governments and voluntary agencies, 31 to accomplish this purpose (36928) ..... 50,637,000 32 Notwithstanding any inconsistent provision 33 of law, funding made available by this 34 appropriation shall support direct salary 35 costs and related fringe benefits associ-36 ated with any minimum wage increase that 37 takes effect on or after December 31, 2016, pursuant to section 652 of the labor 38 39 law. Organizations eligible for funding 40 made available by this appropriation shall 41 be limited to those that are required to file a consolidated fiscal report with the 42 43 office of mental health. Each eligible organization in receipt of funding made 44 45 available by this appropriation shall submit written certification, in such form 46 47 and at such time as the commissioner shall 48 prescribe, attesting to how such funding 49 will be or was used for purposes eligible 50 under this appropriation. Notwithstanding 51 any inconsistent provision of law, and 52 subject to the approval of the director of 53 the budget, the amounts appropriated here-54 in may be increased or decreased by inter-55 change or transfer without limit to any 56 local assistance appropriation of the 57 office of mental health, and may include 58 advances to organizations authorized to 59 receive such funds to accomplish this

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purpose (36987) ..... 6,500,000 1 Funds appropriated herein shall be used for 2 3 services and expenses associated with reinvestment for the expansion of state 4 community hubs and voluntary operated services for adults and children, includ-5 6 7 ing, but not limited to, expanding crisis and respite beds, home and community based 8 9 services waiver slots, supported housing, 10 mental health urgent care walk-in centers, mobile engagement teams, first episode 11 12 psychosis teams, family resource centers, 13 evidence-based family support services, peer-operated recovery centers, suicide prevention services, community forensic 14 15 16 and diversion services, tele-psychiatry, transportation services, family concierge 17 18 services, and adjustments to managed care premiums. The amounts in this appropri-19 20 ation shall be deemed to satisfy the fund-21 ing requirements of section 41.55 of the 22 mental hygiene law. 23 Notwithstanding any other provision of law 24 to the contrary, any of the amounts appropriated herein may be increased or 25 26 decreased by interchange or transfer with-27 out limit, with any appropriation of the office of mental health, with the approval 28 29 of the director of the budget: 30 For services and expenses associated with 31 reinvestment for the expansion of state 32 community hubs and voluntary operated 33 services for adults and children (37013) ... 119,500,000 34 For services and expenses associated with the provision of education, assessments, 35 36 in-reach, care coordination, training, supported housing and the services needed 37 38 by mentally ill residents of adult homes 39 and persons with mental illness who are discharged from adult homes, including, 40 but not limited to, the individuals 41 included in the implementation of the 42 43 settlement of O'Toole et. al. v. Cuomo provided, however, no funds from this 44 45 appropriation shall be used to pay for the 46 services of an independent reviewer 47 appointed by such district court (36958) .... 64,500,000 48 For services and expenses associated with 49 the provision of care coordination, 50 supported housing and the services needed 51 by gualified current and future mentally 52 ill residents of nursing homes, and 53 persons with mental illness who are 54 discharged from nursing homes, to imple-55 ment settlement of 2011 federal litigation 56 Joseph S. v. Hogan (37000) ..... 12,000,000 57 For services and expenses of the comprehen-58 sive care centers for eating disorders 59 program (37031) ..... 1,178,000

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1 For services to expand access to eating disorder treatment ..... 2,000,000 2 3 For services and expenses related to suicide 4 prevention efforts for veterans, first responders, law enforcement and corrections officers (37032) ..... 1,000,000 5 6 7 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following 8 9 10 sub-schedule (37001) ..... 7,715,000 11 12 sub-schedule 13 14 Albany County ..... 105,000 Allegany County ..... 100,000 15 16 Broome County ..... 185,000 Cattaraugus County ..... 185,000 17 18 Cayuga County ..... 100,000 19 Chautauqua County ..... 185,000 20 Chemung County ..... 100,000 21 Chenango County ..... 100,000 22 Clinton County ..... 52,500 23 Columbia County ..... 100,000 24 Cortland County ..... 100,000 25 Delaware County ..... 100,000 26 Dutchess County ..... 185,000 27 Erie County ..... 185,000 28 Essex County ..... 100,000 29 Franklin County ..... 52,500 30 Fulton County ..... 100,000 31 Genesee County ..... 80,000 32 Greene County ..... 100,000 33 Hamilton County ..... 100,000 34 Herkimer County ..... 100,000 35 Jefferson County ..... 185,000 36 Lewis County ..... 100,000 37 Livingston County ..... 100,000 38 Madison County ..... 100,000 39 Monroe County ..... 185,000 40 Montgomery County ..... 100,000 41 Nassau County ..... 185,000 42 Niagara County ..... 185,000 43 Oneida County ..... 105,000 44 Onondaga County ..... 185,000 45 Ontario County ..... 100,000 46 Orange County ..... 185,000 47 Orleans County ..... 52,500 48 Oswego County ..... 100,000 49 Otsego County ..... 100,000 50 Putnam County ..... 185,000 51 Rensselaer County ..... 185,000 52 Rockland County ..... 185,000 53 Saratoga County ..... 185,000 54 Schenectady County ..... 105,000 55 Schoharie County ..... 100,000 56 Schuyler County ..... 100,000 57 Seneca County ..... 100,000 58 St. Lawrence County ..... 100,000 59 Steuben County ..... 100,000

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1 Suffolk County ..... 185,000 Sullivan County ..... 185,000 Tioga County ..... 100,000 3 4 Tompkins County ..... 100,000 5 Ulster County ..... 185,000 6 Warren and Washington Counties ..... 185,000 7 Wayne County ..... 100,000 Westchester County ..... 185,000 8 9 Wyoming County ..... 52,500 10 Yates County ..... 100,000 11 University at Albany School of 12 Social Welfare ..... 210,000 13 New York City ..... 400,000 \_\_\_\_\_ 14 Total of sub-schedule ..... 7,715,000 15 \_\_\_\_\_ 16 17 18 Program account subtotal ..... 2,146,278,000 19 20 21 Special Revenue Funds - Federal 22 Federal Health and Human Services Fund 23 Community Mental Health Services Block Grant Account -24 25180 25 26 For services and expenses related to adult 27 mental health services funded by the community mental health services block 28 29 grant. Notwithstanding any inconsistent provision of law, a portion of this appro-30 31 priation, consistent with the terms and 32 conditions of the block grant, may be 33 transferred to other programs within the office of mental health for aid to locali-34 35 ties, administrative and support services, 36 including fringe benefits, associated with 37 the federal block grant (36947) ..... 62,619,000 \_\_\_\_\_ 38 39 Program account subtotal ..... 62,619,000 40 \_\_\_\_\_ 41 Special Revenue Funds - Federal 42 4.3 Federal Health and Human Services Fund Federal Health and Human Services Account - 25100 44 45 46 For services and expenses associated with 47 federal grant awards yet to be allocated. 48 Notwithstanding any inconsistent provision 49 of law, the director of the budget is 50 hereby authorized to transfer appropri-51 ation authority contained herein to any 52 other federal fund or program within the 53 office of mental health services for aid 54 to localities, administrative and support 55 services, including fringe benefits 56 (36948) ..... 50,000,000 57 \_\_\_\_\_ 58 Program account subtotal ..... 50,000,000 59 \_\_\_\_\_

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1 2 Special Revenue Funds - Federal 3 Federal Health and Human Services Fund 4 PATH Account - 25124 5 For programs to assist and transition from homelessness (PATH) grants. Notwithstand-6 7 8 ing any inconsistent provision of law, a portion of this appropriation, consistent 9 with the terms and conditions of the PATH 10 grant, may be transferred to other 11 programs within the office of mental health for aid to localities, administra-12 13 tive and support services, including 14 15 fringe benefits, associated with the grant 16 (36946) ..... 6,359,000 17 \_\_\_\_\_ 18 Program account subtotal ..... 6,359,000 19 \_\_\_\_\_ 20 21 Special Revenue Funds - Other 22 Combined Expendable Trust Fund 23 Mental Illness Anti-Stigma Fund Account - 20205 24 25 For grants to organizations dedicated to 26 eliminating the stigma attached to mental 27 illness pursuant to chapter 422 of the laws of 2015 (36901) ..... 350,000 28 29 \_\_\_\_\_ 30 Program account subtotal ..... 350,000 31 32 33 Special Revenue Funds - Other 34 Miscellaneous Special Revenue Fund 35 Medication Reimbursement Account - 22128 36 37 For services and expenses related to adult 38 mental health services, including assisted 39 outpatient treatment pursuant to article 9 and other provisions of the mental hygiene 40 law (36939) ..... 7,580,000 41 42 43 Program account subtotal ..... 7,580,000 44 \_\_\_\_\_ 45 47 \_\_\_\_\_ 48 49 General Fund 50 Local Assistance Account - 10000 51 52 For services and expenses of various chil-53 dren and families community mental health 54 services, including transfer to the 55 department of health to reimburse the 56 department for the state share of medical 57 assistance for various community mental 58 health services. 59 This appropriation anticipates the transfer

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1 of funds from the state education depart-2 ment to the office of mental health of 3 tuition funds advanced in previous years 4 and reimbursed by the child's school 5 district of origin to the state of New 6 York pursuant to chapter 810 of the laws 7 of 1986 and applicable provisions of the 8 education law.

9 For payment of state financial assistance, net of disallowances, for community mental 10 11 health programs pursuant to article 41 and 12 other provisions of the mental hygiene 13 law. The moneys hereby appropriated for 14 allocation to local governments and volun-15 tary agencies for services are available to reimburse or advance funds to local 16 17 governments and voluntary agencies for 18 expenditures made or to be made during local program years commencing January 1, 19 2023 or July 1, 2023 and for advances for 20 the period beginning January 1, 2024 for 21 22 local governments and voluntary agencies with program years beginning January 1. 23 24 Notwithstanding any provision of law to the contrary, the commissioner of the office 25

of mental health shall be authorized, 26 27 subject to the approval of the director of 28 the budget, to continue contracts and 29 state aid letter payments to support coun-30 ty contracts which were executed on or before March 31, 2023 with entities 31 32 providing services to persons with mental 33 illness, without any additional require-34 ments that such contracts be subject to 35 competitive bidding, a request for 36 proposals process or other administrative 37 procedures.

38 The state comptroller is hereby authorized to receive funds from the office of mental 39 40 health that were returned from providers 41 in the current fiscal year in respect of a settlement of local assistance funds from 42 43 prior fiscal years, and is authorized to refund such moneys to the credit of the 44 45 local assistance account of the general fund for the purpose of reimbursing the 46 47 2023-24 appropriation.

48 Notwithstanding any other provision of law 49 to the contrary, any of the amounts appropriated 50 herein may be increased or 51 decreased by interchange or transfer with-52 out limit, with any appropriation of the 53 office of mental health or by transfer or 54 suballocation to any department, agency or 55 public authority for expenditures incurred 56 in the operation of such programs with the 57 approval of the director of the budget: 58 For transfer to the department of health to 59 reimburse the department for the state

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share of medical assistance payments for 1 2 various mental health services. Notwith-3 standing any provision of law to the 4 contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid 5 6 7 8 reimbursement for expenses previously 9 incurred by the office of mental health in 10 prior fiscal years to fund services provided by residential treatment facili-11 12 ties for children and youth. Such funds 13 shall be credited to the local assistance account of the general fund for the 14 purpose of reimbursing the 2023-24 appro-15 16 priation. For the period April 1, 2023 through March 17 18 31, 2024, the office of mental health is authorized to recover from community resi-19 dences and family-based treatment provid-ers licensed by the office of mental health, consistent with contractual obli-20 21 22 gations of such providers and notwith-standing any other inconsistent provision 23 24 of law to the contrary, for the period 25 26 January 1, 2003 through December 31, 2009 27 and January 1, 2011 through December 31, 28 2022 for programs located outside of the 29 city of New York and for the period 30 July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2022 for 31 32 programs located in the city of New York, 33 in an amount equal to 50 percent of the 34 income received by such providers which exceed the fixed amount of annual medicaid 35 36 revenue limitations, as established by 37 the commissioner of mental health (36912) .. 128,403,000 38 For services and expenses related to youth 39 suicide prevention ..... 10,000,000 40 For services and expenses related to high fidelity wrap around services for 41 children ..... 5,000,000 42 43 Notwithstanding any other provision of law, and except for transfers to the department 44 45 of health to reimburse the department for 46 the state share of medical assistance 47 payments and as modified below, this 48 appropriation shall be available for obli-49 gations for the period commencing July 1, 50 2023 and ending June 30, 2024 and shall be 51 available for expenditure from July 1, 52 2023 through September 15, 2024. 53 Of the amounts appropriated herein, up to 54 \$5,000,000 may be used to provide state 55 aid to voluntary non-profit agencies, as 56 defined in the mental hygiene law, for 57 expenditures incurred in the operation of 58 residential treatment facilities for chil-59 dren and youth, including but not limited

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to, expenditures related to the transition
1
     to managed care from fee for service and
 2
 3
     re-design pilots/projects. Funds
 4
     appropriated herein will be made available
5
     to support the expansion of the Healthy
 6
     Steps program for children.
7
   For services and expenses of various commu-
8
    nity mental health
                             non-residential
     programs, pursuant to article 41 of the
9
    mental hygiene law, including but not
10
     limited to sections 41.13 and 41.18
11
12
     (36963) ..... 166,883,000
13 For services and expenses of various commu-
           mental health emergency
14
    nity
     programs. Funds appropriated herein will
15
16
    be made available for services and expense
17
     related to the home based crisis
18
     intervention program for children.
19
     (36965) ..... 46,583,000
20 For services and expenses of various commu-
21
    nity mental health residential programs,
     including but not limited to community residences pursuant to sections 41.44 and
22
23
24
     41.38 of the mental hygiene law (36964) ..... 13,948,000
25
                                            _____
       Program account subtotal ..... 370,817,000
26
27
28
     Special Revenue Funds - Federal
29
30
     Federal Health and Human Services Fund
31
     Federal Health and Human Services Account - 25180
32
33 For services and expenses related to chil-
34
    dren's mental health services funded by
35
    the community mental health services block
36
    grant. Notwithstanding any inconsistent
37
     provision of law, a portion of this appro-
    priation, consistent with the terms and
38
    conditions of the block grant, may be
39
    transferred to other programs within the
40
    office of mental health for aid to locali-
41
    ties, administrative and support services,
42
43
     including fringe benefits, associated with
     the federal block grant (36961) ..... 14,488,000
44
45
                                            _____
46
       Program account subtotal ..... 14,488,000
47
48
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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ADULT SERVICES PROGRAM 1 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2022: 7 For services and expenses of various adult community mental health services, including transfer to the department of health to 8 reimburse the department for the state share of medical assistance 9 10 for various community mental health services. For payment of state financial assistance, net of disallowances, for 11 12 community mental health programs pursuant to article 41 and other 13 provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local 14 15 governments and voluntary agencies for expenditures made or to be 16 17 made during local program years commencing January 1, 2022 or July 1, 2022 and for advances for the period beginning January 1, 2023 18 for local governments and voluntary agencies with program years 19 20 beginning January 1. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the 21 22 23 approval of the director of the budget, to continue contracts and 24 state aid letter payments to support county contracts which were 25 executed on or before March 31, 2022 with entities providing services to persons with mental illness, without any additional 26 27 requirements that such contracts be subject to competitive bidding, 28 a request for proposals process or other administrative procedures. 29 The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the 30 current fiscal year in respect of a settlement of local assistance 31 32 funds from prior fiscal years, and is authorized to refund such 33 moneys to the credit of the local assistance account of the general 34 fund for the purpose of reimbursing the 2022-23 appropriation. 35 Notwithstanding any other provision of law to the contrary, and 36 consistent with section 33.07 of the mental hygiene law, the 37 directors of facilities licensed but not operated by the office of 38 mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a 39 resident may continue to use such funds for the cost of the 40 resident's care and treatment, consistent with federal law and 41 42 regulations. 43 Notwithstanding any other provision of law, the commissioner of mental health shall, until July 1, 2023, be solely authorized, in his or 44 45 discretion, to designate those general hospitals, local her 46 governmental units and voluntary agencies which may apply and be 47 considered for the approval and issuance of an operating certificate 48 pursuant to article 31 of the mental hygiene law for the operation 49 of a comprehensive psychiatric emergency program. 50 Notwithstanding any provision of section 21 of chapter 723 of the laws 51 of 1989, as amended, to the contrary, the provisions of sections 1, 52 2 and 4-20 of such chapter shall remain in full force and effect 53 until July 1, 2023, when upon such date the amendments and additions 54 made by such sections of chapter 723 of the laws of 1989 shall 55 expire and be deemed repealed, and any provision of law amended by 56 any such sections shall revert to its text as it existed prior to 57 the effective date of chapter 723 of the laws of 1989. 58 For services and expenses related to providing healthcare and mental 59 hygiene worker bonuses.

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Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services.

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9 10

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- For the period April 1, 2022 through March 31, 2023, the office of 11 12 mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental 13 14 health, consistent with contractual obligations of such providers 15 and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2019 for programs located 16 17 outside of the city of New York and for the period July 1, 2003 18 through June 30, 2010 and July 1, 2011 through June 30, 2019 for 19 programs located in the city of New York, in an amount equal to 50 20 21 percent of the income received by such providers which exceed the 22 fixed amount of annual medicaid revenue limitations, as established 23 by the commissioner of mental health.
- 24 Notwithstanding sections 112 and 163 of the state finance law and 25 section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department 26 27 of health in accordance with a schedule based upon approved Medicaid 28 claims for eligible home and community-based services, or other 29 approved services as defined in section nine thousand eight hundred 30 and seventeen of the American rescue plan act of 2021, from April 1, 31 2022 through March 31, 2023 and made available by the department of 32 health via sub-allocation or transfer of up to \$160,000,000 may be 33 allocated and distributed by the commissioner of the office of mental health, subject to approval of the director of the budget, 34 without a competitive bid or request for proposal process for the 35 36 services and expenses of qualified applicants. All awards will be 37 granted utilizing criteria established by the commissioner of the 38 office of mental health to strengthen and enhance home and community-based services consistent with the American rescue plan 39 act of 2021 (36942) ... 324,747,000 ..... (re. \$5,168,000) 40
- Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2022 and ending June 30, 2023 and shall be available for expenditure from July 1, 2022 through September 15, 2023.
- 49 For services and expenses of various community mental health non-50 residential programs, pursuant to article 41 of the mental hygiene 51 law, including but not limited to sections 41.13, 41.18, and 41.47. 52 Notwithstanding any other provision of law to the contrary, up to 53 \$7,000,000 of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract 54 55 with the office of mental health for two mental health demonstration 56 programs. One program shall be a behavioral health care management 57 program for persons with serious mental illness, and the other 58 program shall be a mental health and health care coordination 59 demonstration program for persons with mental illness who are

# OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

discharged from impacted adult homes in the city of New York. An 1 2 amount from this appropriation when combined with the appropriation 3 for the miscellaneous special revenue fund medication reimbursement 4 account shall provide up to \$15,000,000 for grants to the counties and city of New York to provide medication, and other services 5 6 necessary to prescribe and administer medication pursuant to a plan 7 approved by the commissioner of mental health, as authorized under chapter 408 of the laws of 1999 as amended (36940) 8 . . . . . . 405,926,000 ..... (re. \$9,946,000) 9 For services and expenses of various community mental health emergency 10 programs including comprehensive psychiatric emergency programs 11 pursuant to section 41.51 of the mental hygiene law (36941)... 12 13 18,295,000 ..... (re. \$211,000) For services and expenses of various community mental health 14 residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental 15 16 17 hygiene law. Notwithstanding the provisions of section 31.03 of the 18 mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not 19 20 limited to, the purchase of substitute caretakers up to a maximum of 21 14 days and payments limited to \$686 per year based upon financial 22 need for the personal needs of each client residing in the family care home (36911) ... 807,781,000 ..... (re. \$21,519,000) 23 24 For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical 25 26 27 assistance for various community mental health services. 28 This appropriation anticipates the transfer of funds from the state 29 education department to the office of mental health of tuition funds 30 advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 31 32 of the laws of 1986 and applicable provisions of the education law. 33 For payment of state financial assistance, net of disallowances, for 34 community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated 35 36 for allocation to local governments and voluntary agencies for 37 services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be 38 made during local program years commencing January 1, 2022 or July 39 1, 2022 and for advances for the period beginning January 1, 2023 40 for local governments and voluntary agencies with program years 41 42 beginning January 1. 43 Notwithstanding any provision of law to the contrary, the commissioner 44 of the office of mental health shall be authorized, subject to the 45 approval of the director of the budget, to continue contracts and 46 state aid letter payments to support county contracts which were 47 executed on or before March 31, 2022 with entities providing 48 services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, 49 50 a request for proposals process or other administrative procedures. 51 The state comptroller is hereby authorized to receive funds from the 52 office of mental health that were returned from providers in the 53 current fiscal year in respect of a settlement of local assistance 54 funds from prior fiscal years, and is authorized to refund such 55 moneys to the credit of the local assistance account of the general 56 fund for the purpose of reimbursing the 2022-23 appropriation. 57 For services and expenses related to providing healthcare and mental 58 hygiene worker bonuses.

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Notwithstanding any other provision of law to the contrary, any of the 1 2 amounts appropriated herein may be increased or decreased by 3 interchange or transfer without limit, with any appropriation of the 4 office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in 5 6 the operation of such programs with the approval of the director of 7 the budget: 8 For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various 9 10 mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund 11 12 moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously 13 incurred by the office of mental health in prior fiscal years to 14 15 fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local 16 17 assistance 18 account of the general fund for the purpose of reimbursing the 2022-23 19 appropriation. 20 For the period April 1, 2022 through March 31, 2023, the office of 21 mental health is authorized to recover from community residences and 22 family-based treatment providers licensed by the office of mental 23 health, consistent with contractual obligations of such providers 24 and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 25 and January 1, 2011 through June 30, 2019 for programs located 26 27 outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2020 for 28 programs located in the city of New York, in an amount equal to 50 29 30 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established 31 32 by the commissioner of mental health (36912) . . . . . . . . . . . . . 33 130,584,000 ..... (re. \$2,181,000) Notwithstanding any other provision of law, and except for transfers 34 to the department of health to reimburse the department for the 35 36 state share of medical assistance payments and as modified below, 37 this appropriation shall be available for obligations for the period 38 commencing July 1, 2022 and ending June 30, 2023 and shall be available for expenditure from July 1, 2022 through September 15, 39 40 2023. Of the amounts appropriated herein, up to \$5,000,000 may be used to 41 provide state aid to voluntary non-profit agencies, as defined in 42 43 the mental hygiene law, for expenditures incurred in the operation of residential treatment facilities for children and youth, 44 45 including but not limited to, expenditures related to the transition 46 to managed care from fee for service and re-design pilots/projects. 47 For services and expenses of various community mental health non-48 residential programs, pursuant to article 41 of the mental hygiene 49 law, including but not limited to sections 41.13 and 41.18 (36963) 50 ... 151,752,000 ..... (re. \$2,869,000) 51 For services and expenses of various community mental health emergency programs (36965) ... 32,842,000 ..... (re. \$759,000) 52 53 For services and expenses of various community mental health 54 residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental 55 hygiene law (36964) ..... 13,348,000 ..... (re. \$400,000) 56 For community mental health services and/or expenses of contracts with 57 58 municipalities; educational institutions; and/or not-for-profit 59 agencies:

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Crisis Intervention Teams (36913) ... 2,000,000 ..... (re. \$2,000,000) 1 2 Comprehensive Care Centers for Eating Disorders (37033) ..... 3 FarmNet (37012) ... 400,000 ..... (re. \$400,000) 4 Expand Self-Directed Care Demo Program (37052) ..... 5 400,000 ..... (re. \$400,000) 6 7 Crisis Services of Buffalo and Erie County (37044) ..... 8 300,000 ..... (re. \$300,000) Veterans Mental Health Training Initiative (37053) ..... 9 10 250,000 ..... (re. \$250,000) Westchester Jewish Community Services - WJCS (37034) ..... 11 12 Family Service League - North Fork Mental Health Initiative (37023) 13 ... 175,000 ..... (re. \$175,000) 14 Family Service League - South Fork Behavioral Health Initiative (36908) ... 175,000 ..... (re. \$175,000) 15 16 The Trevor Project (37054) ... 150,000 ..... (re. \$150,000) 17 The Harris Project - Encompass Project (37055) ..... 18 125,000 ..... (re. \$125,000) 19 Rainbow Heights Club (37056) ... 125,000 ..... (re. \$125,000) The Harris Project - Include Program (37057) 20 21 22 23 Family Service League (37058) ... 100,000 ..... (re. \$100,000) Children of Promise, NYC (37059) ... 100,000 ..... (re. \$100,000) Mental Health Association in New York State, Inc (37008) ..... 24 25 26 27 Inwood Community Services (37060) ... 50,000 ..... (re. \$50,000) For services and expenses or reimbursement of expenses incurred by 28 29 local government agencies and/or not-for-profit service providers or 30 their employees providing mental health, addiction treatment services and support programs. Notwithstanding section 24 of the 31 32 state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan 33 34 (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of 35 36 grantees with the amount to be received by each, or the methodology 37 for allocating such appropriation, and (ii) which is thereafter 38 included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all 39 members elected to the senate upon a roll call vote (37061) ..... 40 41 1,000,000 ..... (re. \$1,000,000) 42 43 By chapter 53, section 1, of the laws of 2021: For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 44 45 Services Program in accordance with the following sub-schedule (37001) ... 4,505,000 ..... (re. \$13,000) 46 47 48 sub-schedule 49 Broome County ..... 185,000 50 Cattaraugus County ..... 135,000 Chautauqua County ..... 185,000 51 52 Columbia County ..... 100,000 53 Dutchess County ..... 185,000 54 Erie County ..... 185,000 55 Genesee, Orleans, and Wyoming 56 Counties ..... 185,000 57 Jefferson County ..... 185,000 58 Monroe County ..... 185,000 59 Nassau County ..... 185,000

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Niagara County
2	Onondaga County
3	Orange County
4	Putnam County
5	Rensselaer County 145,000
6	Rockland County
7	Saratoga County
8	Suffolk County
9	Sullivan County
10	Ulster County
11	Warren and Washington Counties 185,000
12	
	Westchester County 185,000
13	University at Albany School of
14	Social Welfare
15	New York City
16	
17	For additional services and expenses of the Joseph P. Dwyer Veteran
18	Peer-to-Peer Pilot Program. Notwithstanding any provision of law
19	this appropriation shall be allocated only pursuant to a plan
20	setting forth an itemized list of grantees with the amount to be
21	received by each, or the methodology for allocating such appropri-
22	ation. Such plan shall be subject to the approval of the Speaker of
23	the Assembly and the director of the budget which sets forth either
24	an itemized list of grantees with the amount to be received by each,
25	or the methodology for allocating such appropriation (37045)
26	495,000 (re. \$4,000)
27	For services and expenses related to suicide prevention efforts for
28	high-risk populations, including Latina adolescents, Black youth,
29	members of the Lesbian, Gay, Bi-sexual, Transgender, and Queer
30	community, and Rural Communities (37046)
31	1,000,000 (re. \$1,000,000)
32	For community mental health services and/or expenses of contracts with
33	municipalities; educational institutions; and/or not-for- profit
34	agencies:
35	Comprehensive Care Centers for Eating Disorders (37033)
36	1,060,000
37	Mental Health Association in New York State, Inc. (37008)
38	100,000 (re. \$50,000)
39	North Fork Mental Health Initiative (37023)
40	175,000 (re. \$175,000)
41	Garnet Health Medical Center Catskills (37039)
42	100,000 (re. \$100,000)
43	Crisis Intervention Teams (36913)
44	1,000,000 (re. \$1,000,000)
45	Korean Community Services (37040) 10,000 (re. \$10,000)
46	St. Joseph's Neighborhood Center (37041)
47	10,000 (re. \$10,000)
48	The Penn Foundation, Inc. (37042) 25,000 (re. \$25,000)
49	
50	By chapter 53, section 1, of the laws of 2020:
51	For community mental health services and/or expenses of contracts with
52	municipalities; educational institutions; and/or not-for-profit
53	agencies:
54	South Fork Behavioral Health Initiative (36908)
55	175,000 (re. \$175,000)
56	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
57	Services Program in accordance with the following sub-schedule
58	(37001) 2,017,500 (re. \$2,017,500)
59	(0,001, 2,01,,000

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1	sub-schedule
2	Broome County
3	Cattaraugus County
4	Chautauqua County
5	Columbia County 50,000
6	Dutchess County
7	Erie County
8	Genesee, Orleans, and Wyoming
9	Counties
10	Jefferson County
11 12	Monroe County
13	Nassau county
14	Onondaga County
15	Orange County
16	Putnam County
17	Rensselaer County
18	Rockland County
19	Saratoga County
20	Suffolk County
21	Warren and Washington Counties 92,500
22	Westchester County
23	University at Albany School of
24	Social Welfare
25	New York City 150,000
26	
27	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
28	section 4, of the laws of 2020:
29	Comprehensive Care Centers for Eating Disorders (37033)
30	1,060,000 (re. \$1,060,000)
31	Mental Health Association in New York State, Inc. (37008)
32	
	100,000 (re. \$100,000)
33	FarmNet (37012) 400,000
33 34	FarmNet (37012) 400,000
33 34 35	FarmNet (37012) 400,000 (re. \$400,000) Westchester Jewish Community Services, Inc. (37034) (re. \$200,000) 200,000
33 34 35 36	FarmNet (37012)
33 34 35 36 37	<pre>FarmNet (37012) 400,000 (re. \$400,000) Westchester Jewish Community Services, Inc. (37034) (re. \$200,000) For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule</pre>
33 34 35 36 37 38	FarmNet (37012)
33 34 35 36 37 38 39	<pre>FarmNet (37012) 400,000 (re. \$400,000) Westchester Jewish Community Services, Inc. (37034) (re. \$200,000) For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule (37035) 2,487,500 (re. \$2,487,500)</pre>
33 34 35 36 37 38 39 40	<pre>FarmNet (37012) 400,000 (re. \$400,000) Westchester Jewish Community Services, Inc. (37034) (re. \$200,000) For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule (37035) 2,487,500 (re. \$2,487,500) sub-schedule</pre>
33 34 35 36 37 38 39 40 41	<pre>FarmNet (37012) 400,000 (re. \$400,000) Westchester Jewish Community Services, Inc. (37034) (re. \$200,000) For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule (37035) 2,487,500 (re. \$2,487,500) sub-schedule Broome County 92,500</pre>
33 34 35 36 37 38 39 40 41 42	<pre>FarmNet (37012) 400,000 (re. \$400,000) Westchester Jewish Community Services, Inc. (37034) (re. \$200,000) For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule</pre>
33 34 35 36 37 38 39 40 41	<pre>FarmNet (37012) 400,000 (re. \$400,000) Westchester Jewish Community Services, Inc. (37034) (re. \$200,000) For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule (37035) 2,487,500 92,500 Sub-schedule Broome County 92,500 Cattaraugus County 67,500 Chautauqua County 92,500</pre>
33 34 35 36 37 38 39 40 41 42 43	FarmNet (37012) 400,000
33 34 35 36 37 38 39 40 41 42 43 44	FarmNet (37012) 400,000
33 34 35 36 37 38 39 40 41 42 43 44	FarmNet (37012) 400,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46	FarmNet (37012) 400,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	FarmNet (37012) 400,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	FarmNet (37012) 400,000       (re. \$400,000)         Westchester Jewish Community Services, Inc. (37034)       (re. \$200,000)         For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer       (re. \$200,000)         For services Program in accordance with the following sub-schedule       (37035)         (37035)       2,487,500       (re. \$2,487,500)         sub-schedule         Broome County       92,500         Cattaraugus County       92,500         Columbia County       92,500         Erie County       92,500         Erie County       92,500         Genesee, Orleans, and Wyoming       92,500         Counties       92,500         Jefferson County       92,500         Monroe County       92,500
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	FarmNet (37012) 400,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	FarmNet (37012) 400,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	FarmNet (37012) 400,000       (re. \$400,000)         Westchester Jewish Community Services, Inc. (37034)       (re. \$200,000)         For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer       Services Program in accordance with the following sub-schedule         (37035) 2,487,500       (re. \$2,487,500)         sub-schedule       Sub-schedule         Broome County
33 34 35 36 37 38 39 40 41 42 43 445 46 47 48 49 50 51 52 53 54	FarmNet (37012) 400,000       (re. \$400,000)         Westchester Jewish Community Services, Inc. (37034)       200,000         200,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	FarmNet (37012) 400,000
33 34 35 36 37 38 39 40 41 42 43 445 46 47 48 49 50 51 52 53 54 55 56	<pre>FarmNet (37012) 400,000 (re. \$400,000) Westchester Jewish Community Services, Inc. (37034) (re. \$200,000) For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule (37035) 2,487,500 92,500 Cattaraugus County 92,500 Cattaraugus County 92,500 Columbia County 92,500 Genesee, Orleans, and Wyoming Counties 92,500 Jefferson County 92,500 Monroe County 92,500 Nassau County 92,500 Niagara County 92,500 Niagara County 92,500 Orange County 92,500 Putnam County 92,500 Rensselaer County 92,500 Rensselaer</pre>
33 34 35 36 37 38 39 41 42 43 445 46 47 489 501 52 54 55 56 57	FarmNet (37012) 400,000
33 34 35 36 37 38 39 40 41 42 43 445 46 47 48 49 50 51 52 53 54 55 56	<pre>FarmNet (37012) 400,000 (re. \$400,000) Westchester Jewish Community Services, Inc. (37034) (re. \$200,000) For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule (37035) 2,487,500 92,500 Cattaraugus County 92,500 Cattaraugus County 92,500 Columbia County 92,500 Genesee, Orleans, and Wyoming Counties 92,500 Jefferson County 92,500 Monroe County 92,500 Nassau County 92,500 Niagara County 92,500 Niagara County 92,500 Orange County 92,500 Putnam County 92,500 Rensselaer County 92,500 Rensselaer</pre>

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1 Sullivan County ..... 185,000 Ulster County ..... 185,000 3 Warren and Washington Counties ..... 92,500 4 Westchester County ..... 92,500 5 University at Albany School of Social Welfare ..... 105,000 6 7 New York City ..... 250,000 8 By chapter 53, section 1, of the laws of 2019: For community mental hygiene services and/or expenses of contracts 9 10 with municipalities; educational institutions; and/or not-for-profit 11 12 agencies: Crisis Intervention Teams and other mobile crisis programs (36913) ... 13 14 412,500 ..... (re. \$50,000) 15 North Fork Mental Health Initiative (37023) ..... 16 175,000 ..... (re. \$175,000) 17 Mental Health Association in New York State, Inc. (37008) ..... 18 100,000 ..... (re. \$100,000) For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 19 Services Program in accordance with the following sub-schedule 20 (37001) ... 3,735,000 ..... (re. \$844,000) 21 22 23 sub-schedule 24 25 Broome County ..... 185,000 26 Cattaraugus County ..... 135,000 27 Chautauqua County ..... 185,000 28 Columbia County ..... 100,000 29 Dutchess County ..... 185,000 30 Erie County ..... 185,000 31 Genesee, Orleans, and Wyoming 32 Counties ..... 185,000 33 Jefferson County ..... 185,000 34 Monroe County ..... 185,000 35 Nassau County ..... 185,000 36 Niagara County ..... 185,000 37 Onondaga County ..... 185,000 38 Orange County ..... 185,000 39 Putnam County ..... 185,000 40 Rensselaer County ..... 145,000 41 Rockland County ..... 185,000 42 Saratoga County ..... 185,000 43 Suffolk County ..... 185,000 44 Warren and Washington Counties ..... 185,000 45 Westchester County ..... 185,000 46 University at Albany School of 47 Social Welfare ..... 210,000 48 49 Veterans Mental Health Training Initiative to be conducted by the 50 Medical Society of the State of New York, the New York State Psychi-51 atric Association and the National Association of Social Workers -52 New York State Chapter, that shall include services and expenses of 53 the development of an Accreditation Council for Continuing Medical 54 Education accredited education and training program for primary care 55 physicians and physician specialists on the signs, symptoms, diagno-56 sis and best practices for treating the health and mental health 57 disorders of returning combat veterans and associated conditions 58 affecting family members of such veterans to be conducted jointly by 59 the New York State Psychiatric Association and the Medical Society

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of the State of New York; and for services and expenses of a 1 National Association of Social Workers - New York State Chapter accredited education and training program for mental health provid-2 3 ers to maximize the treatment and recovery from combat related post 4 traumatic stress disorder, traumatic brain injury and other combat 5 related mental health issues, including substance abuse and suicide 6 7 prevention; in accordance with the following: 8 New York State Psychiatric Association (37006) ..... 150,000 ..... (re. \$150,000) 9 Medical Society of the State of New York (37003) ..... 10 150,000 ..... (re. \$150,000) 11 National Association of Social Workers - New York State Chapter 12 (37004) ... 150,000 ..... (re. \$150,000) For additional services and expenses of the Joseph P. Dwyer Veteran 13 14 15 Peer to Peer Pilot Program to New York City (36935) ..... 16 300,000 ..... (re. \$300,000) For services and expenses of the Mobilization for Justice Mental 17 Health Project (37029) ... 225,000 ...... (re. \$225,000) 18 19 By chapter 53, section 1, of the laws of 2018: 20 For community mental hygiene services and/or expenses of contracts 21 22 with municipalities; educational institutions; and/or not-for-profit 23 agencies: 24 Crisis Intervention Teams and other mobile crisis programs (36913) ... 25 925,000 ..... (re. \$925,000) 26 Children's Prevention and Awareness Initiatives (36932) ..... 27 500,000 ..... (re. \$375,000) 28 South Fork Mental Health Initiative (36908) ..... 175,000 ..... (re. \$97,000) 29 30 Misaskim Corp. (37025) ... 50,000 ..... (re. \$50,000) 31 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 32 Services Program in accordance with the following sub-schedule (37001) ... 3,735,000 ..... (re. \$8,000) 33 34 35 sub-schedule 36 37 Broome County ..... 185,000 38 Cattaraugus County ..... 135,000 Chautauqua County ..... 185,000 39 Columbia County ..... 100,000 40 41 Dutchess County ..... 185,000 42 Erie County ..... 185,000 43 Genesee, Orleans, and Wyoming Counties ..... 185,000 44 45 Jefferson County ..... 185,000 46 Monroe County ..... 185,000 47 Nassau County ..... 185,000 48 Niagara County ..... 185,000 49 Onondaga County ..... 185,000 50 Orange County ..... 185,000 51 Putnam County ..... 185,000 52 Rensselaer County ..... 145,000 53 Rockland County ..... 185,000 54 Saratoga County ..... 185,000 55 Suffolk County ..... 185,000 56 Warren and Washington Counties ..... 185,000 57 Westchester County ..... 185,000 58 University at Albany School of 59 Social Welfare ..... 210,000

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1

2 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 3 53, section 1, of the laws of 2018: 4 For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit 5 6 agencies: 7 Crisis Intervention Teams (36913) ... 400,000 ..... (re. \$50,000) 8 Children's Prevention and Awareness Initiatives (36932) ..... 9 250,000 ..... (re. \$84,000) For services and expenses related to the expansion of crisis inter-10 vention services and diversion programs, including a) training, 11 12 implementation and evaluation of police crisis intervention teams, 13 b) regional Mental Health First Aid Training for police, c) conduct-14 ing an analysis, including an evaluation of local diversion 15 centers, to determine any programmatic changes necessary to facili-16 tate the planning and implementation of alternative diversion 17 programs that would provide support for crisis intervention teams and police related diversion services (36936) ..... 18 19 1,000,000 ..... (re. \$663,000) 20 21 By chapter 53, section 1, of the laws of 2016, as transferred by chapter 22 53, section 1, of the laws of 2018: 23 Crisis Intervention Teams (36913) ... 500,000 ..... (re. \$75,000) 24 Children's Prevention and Awareness Initiatives (36932) ..... 25 500,000 ..... (re. \$75,000) For services and expenses related to the expansion of crisis inter-26 27 vention services and diversion programs, including a) training, implementation and evaluation of police crisis intervention teams, 28 29 b) regional Mental Health First Aid Training for police, c) conduct-30 ing an analysis, including an evaluation of local diversion 31 centers, to determine any programmatic changes necessary to facili-32 tate the planning and implementation of alternative diversion 33 programs that would provide support for crisis intervention teams 34 and police related diversion services (36936) ..... 35 1,000,000 ..... (re. \$150,000) 36 37 Special Revenue Funds - Federal 38 Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180 39 40 By chapter 53, section 1, of the laws of 2022: 41 For services and expenses related to adult mental health services 42 43 funded by the community mental health services block grant. 44 Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block 45 46 grant, may be transferred to other programs within the office of 47 mental health for aid to localities, administrative and support 48 services, including fringe benefits, associated with the federal 49 block grant (36947) ... 55,329,000 ..... (re. \$41,423,000) 50 For services and expenses associated with federal block grant awards 51 yet to be allocated by the federal department of health and human 52 services. Notwithstanding any inconsistent provision of law, the 53 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund 54 or program within the office of mental health for aid to localities, 55 56 administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 57 58 112 and 163 of the state finance law and section 142 of the economic 59 development law, or any other inconsistent provision of law, funds

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available for expenditure pursuant to this appropriation for the 1 2 development, expansion, and/or operation of various community mental 3 health services, may be allocated and distributed by the 4 commissioner of the office of mental health, subject to the approval 5 of the director of the budget, without a competitive bid or request 6 for proposal process. 7 Funds shall be administered by the office of mental health consistent 8 with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the 9 10 chairperson of the assembly ways and means committee, the chairperson of chairperson of senate committee on mental health, the 11 the chairperson of the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these 12 13 14 funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant payments. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter 15 16 17 18 (37047) ... 111,050,000 ..... (re. \$110,989,000) 19 20 21 By chapter 53, section 1, of the laws of 2021: For services and expenses related to adult mental health services funded by the community mental health services block grant. 22 23 24 Notwithstanding any inconsistent provision of law, a portion of this 25 appropriation, consistent with the terms and conditions of the block 26 grant, may be transferred to other programs within the office of 27 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal 28 29 block grant (36947) ... 32,546,000 ..... (re. \$ 641,000) 30 For services and expenses associated with federal block grant awards 31 yet to be allocated by the federal department of health and human 32 services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropri-33 ation authority contained herein to any other federal fund or 34 program within the office of mental health for aid to localities, 35 administrative and support services, including fringe benefits, 36 associated with the federal block grant. Notwithstanding sections 37 112 and 163 of the state finance law and section 142 of the economic 38 development law, or any other inconsistent provision of law, funds 39 40 available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental 41 health services, may be allocated and distributed by the commission-42 er of the office of mental health, subject to the approval of the 43 44 director of the budget, without a competitive bid or request for 45 proposal process. 46 Funds shall be administered by the office of mental health consistent 47 with federal law and requirements. The agency shall prepare annual 48 reporting to the chairperson of the senate finance committee, the 49 chairperson of the assembly ways and means committee, the chair-50 person of the senate committee on mental health, the chairperson of 51 the assembly mental health committee, on the disbursement of funding 52 for each purpose. Such reports shall include: (a) description of 53 types of projects supported by these funds; (b) total funds commit-54 ted by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant 55 56 payments. Such reports shall be due July 1, 2021, October 1, 2021, 57 and annually thereafter (37047) ... 40,620,000 ... (re. \$18,202,000) 58 59 Special Revenue Funds - Federal

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# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Federal Health and Human Services Fund 1 2 Federal Health and Human Services Account - 25100 3 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses associated with federal grant awards yet to 6 be allocated. Notwithstanding any inconsistent provision of law, the 7 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund 8 or program within the office of mental health services for aid to 9 localities, administrative and support services, including fringe benefits (36948) ... 30,000,000 ..... (re. \$30,000,000) 10 11 12 13 By chapter 53, section 1, of the laws of 2021: For services and expenses associated with federal grant awards yet to 14 15 be allocated. Notwithstanding any inconsistent provision of law, the 16 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or 17 program within the office of mental health services for aid to 18 localities, administrative and support services, including fringe 19 benefits (36948) ... 10,000,000 ..... (re. \$10,000,000) 20 21 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund 24 PATH Account - 25124 25 26 By chapter 53, section 1, of the laws of 2022: 27 For programs to assist and transition from homelessness (PATH) grants. 28 Notwithstanding any inconsistent provision of law, a portion of this 29 appropriation, consistent with the terms and conditions of the PATH 30 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 31 services, including fringe benefits, associated with the grant (36946) ... 6,359,000 ..... (re. \$6,359,000) 32 33 34 35 By chapter 53, section 1, of the laws of 2021: 36 For programs to assist and transition from homelessness (PATH) grants. 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation, consistent with the terms and conditions of the PATH 39 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 40 services, including fringe benefits, associated with the grant 41 (36946) ... 6,359,000 ..... (re. \$4,090,000) 42 43 By chapter 53, section 1, of the laws of 2020: 44 For programs to assist and transition from homelessness (PATH) grants. 4.5 Notwithstanding any inconsistent provision of law, a portion of this 46 47 appropriation, consistent with the terms and conditions of the PATH 48 grant, may be transferred to other programs within the office of 49 mental health for aid to localities, administrative and support 50 services, including fringe benefits, associated with the grant 51 (36946) ... 6,359,000 ..... (re. \$4,309,000) 52 CHILDREN AND YOUTH SERVICES PROGRAM 53 54 55 Special Revenue Funds - Federal 56 Federal Health and Human Services Fund Federal Health and Human Services Account - 25180 57 58 59 By chapter 53, section 1, of the laws of 2022:

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For services and expenses related to children's mental health services 1 2 funded by the community mental health services block grant. 3 Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block 4 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal 5 6 7 block grant (36961) ... 12,778,000 ..... (re. \$12,778,000) 8 For services and expenses associated with federal block grant awards 9 yet to be allocated by the federal department of health and human 10 services. Notwithstanding any inconsistent provision of law, the 11 12 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund 13 14 or program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 15 16 17 112 and 163 of the state finance law and section 142 of the economic 18 development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the 19 development, expansion, and/or operation of various community mental 20 21 health services, may be allocated and distributed by the 22 commissioner of the office of mental health, subject to the approval 23 of the director of the budget, without a competitive bid or request 24 for proposal process. 25 Funds shall be administered by the office of mental health consistent

26 with federal law and requirements. The agency shall prepare annual 27 reporting to the chairperson of the senate finance committee, the 28 chairperson of the assembly ways and means committee, the chairperson of the senate committee on mental health, 29 the chairperson of the assembly mental health committee, on the 30 disbursement of funding for each purpose. Such reports shall 31 32 include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds 33 liquidated by project type; and (d) number of mental health 34 providers who have received direct grant payments. Such reports 35 shall be due July 1, 2021, October 1, 2021, and annually thereafter 36 37 (37048) ... 26,250,000 ..... (re. \$25,925,000)

39 By chapter 53, section 1, of the laws of 2021:

38

For services and expenses related to children's mental health services 40 funded by the community mental health services block grant. 41 42 Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block 43 44 grant, may be transferred to other programs within the office of 45 mental health for aid to localities, administrative and support 46 services, including fringe benefits, associated with the federal 47 block grant (36961) ... 7,516,000 ..... (re. \$1,442,000) 48 For services and expenses associated with federal block grant awards 49 yet to be allocated by the federal department of health and human 50 services. Notwithstanding any inconsistent provision of law, the 51 director of the budget is hereby authorized to transfer appropri-52 ation authority contained herein to any other federal fund or 53 program within the office of mental health for aid to localities, 54 administrative and support services, including fringe benefits, 55 associated with the federal block grant. Notwithstanding sections 56 112 and 163 of the state finance law and section 142 of the economic 57 development law, or any other inconsistent provision of law, funds 58 available for expenditure pursuant to this appropriation for the 59 development, expansion, and/or operation of various community mental

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1	health services, may be allocated and distributed by the commission-
2	er of the office of mental health, subject to the approval of the
3	director of the budget, without a competitive bid or request for
4	proposal process.
5	Funds shall be administered by the office of mental health consistent
6	with federal law and requirements. The agency shall prepare annual
7	reporting to the chairperson of the senate finance committee, the
8	chairperson of the assembly ways and means committee, the chair-
9	person of the senate committee on mental health, the chairperson of
10	the assembly mental health committee, on the disbursement of funding
11	for each purpose. Such reports shall include: (a) description of
12	types of projects supported by these funds; (b) total funds commit-
13	ted by project type; (c) total funds liquidated by project type; and
14	(d) number of mental health providers who have received direct grant
15	payments. Such reports shall be due July 1, 2021, October 1, 2021,
16	and annually thereafter (37048) 9,380,000 (re. \$549,000)
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#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund ..... 4,945,653,000 3,171,637,000 5 6 \_\_\_\_\_ \_\_\_\_\_ 3,171,637,000 7 All Funds ..... 4,945,653,000 8 9 10 SCHEDULE 11 12 13 14 15 General Fund 16 Local Assistance Account - 10000 17 18 For services and expenses of the community services program, net of disallowances, 19 for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, 20 21 22 and/or chapter 620 of the laws of 1974, 23 chapter 660 of the laws of 1977, chapter 24 412 of the laws of 1981, chapter 27 of the 25 26 laws of 1987, chapter 729 of the laws of 27 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene 28 29 law. Notwithstanding any inconsistent 30 provision of law, the following appropri-31 ation shall be net of prior and/or current 32 year refunds, rebates, reimbursements, and 33 credits. 34 Notwithstanding any other provision of law, advances and reimbursement made pursuant 35 36 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 37 38 shall be allocated pursuant to a plan and in a manner prescribed by the agency head 39 and approved by the director of the budg-40 et. The moneys hereby appropriated are 41 available to reimburse or advance locali-42 43 ties and voluntary non-profit agencies for expenditures made during local fiscal 44 periods commencing January 1, 2023, April 45 1, 2023 or July 1, 2023, and for advances 46 47 for the 3 month period beginning January 48 1, 2024. 49 Notwithstanding the provisions of article 41 50 of the mental hygiene law or any other 51 inconsistent provision of law, rule or 52 regulation, the commissioner, pursuant to 53 such contract and in the manner provided 54 therein, may pay all or a portion of the 55 expenses incurred by such voluntary agen-56 cies arising out of loans which are funded 57 from the proceeds of bonds and notes 58 issued by the dormitory authority of the 59 state of New York.

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2023-24

1 Notwithstanding any other provision of law, the money hereby appropriated may 2 be 3 transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the 4 5 6 approval of the director of the budget. 7 Notwithstanding any inconsistent provision 8 of law, moneys from this appropriation may 9 be used for state aid of up to 100 percent of the net deficit costs of day training 10 programs and family support services. 11 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 12 13 other inconsistent provision of law, with 14 15 relation to the operation of certified family care homes, including family care 16 17 homes sponsored by voluntary not-for-profit agencies, moneys from this appropri-18 ation may be used for payments to purchase 19 20 general services including but not limited 21 to respite providers, up to a maximum of 22 14 days, at rates to be established by the 23 commissioner and approved by the director of the budget in consideration of factors 24 25 including, but not limited to, geographic 26 area and number of clients cared for in 27 the home and for payment in an amount 28 determined by the commissioner for the 29 personal needs of each client residing in the family care home. 30 31 Notwithstanding the provisions of subdivi-32 sion 12 of section 8 of the state finance 33 law and any other inconsistent provision 34 of law, moneys from this appropriation may be used for expenses of family care homes 35 36 including payments to operators of certi-37 fied family care homes for damages caused 38 by clients to personal and real property 39 in accordance with standards established 40 by the commissioner and approved by the 41 director of the budget. 42 Notwithstanding any inconsistent provision 43 of law, moneys from this appropriation may 44 be used for appropriate day program 45 services and residential services includ-46 ing, but not limited to, direct housing 47 subsidies to individuals, start-up 48 expenses for family care providers, envi-49 ronmental modifications, adaptive technol-50 appraisals, property options, ogies, 51 feasibility studies and preoperational 52 expenses. 53 Notwithstanding any inconsistent provision 54 of law except pursuant to a chapter of the 55 laws of 2023 authorizing a 2.5 percent 56 cost of living adjustment, for the period 57 commencing on April 1, 2023 and ending 58 March 31, 2024 the commissioner shall not 59 apply any other cost of living adjustment

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AID TO LOCALITIES 2023-24

for the purpose of establishing rates of 1 2 payments, contracts or any other form of 3 reimbursement. Notwithstanding section 6908 of the educa-4 5 tion law and any other provision of law, 6 rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the 7 8 9 10 home and community based services waiver programs that the office for people with developmental disabilities is authorized 11 12 13 to administer with federal approval pursu-14 ant to subdivision (c) of section 1915 of 15 federal social security act, are the 16 authorized to provide such tasks as OPWDD specify when performed under the 17 may supervision, training and periodic inspection of a registered professional 18 19 20 nurse and in accordance with an authorized practitioner's ordered care or under the 21 22 instruction of a service recipient, family 23 or household member determined by a registered professional nurse to be capable of 24 25 providing such instruction. 26 Notwithstanding any other provision of law 27 to the contrary, and consistent with 28 section 33.07 of the mental hygiene law, 29 the directors of facilities licensed but 30 not operated by the office for people with developmental disabilities who act as 31 32 federally-appointed representative payees 33 and who assume management responsibility 34 over the funds of a resident may continue 35 to use such funds for the cost of the 36 resident's care and treatment, consistent 37 with federal law and regulations. 38 Funds appropriated herein shall be available 39 in accordance with the following: 40 Notwithstanding any inconsistent provision 41 of law, the director of the budget is authorized to make suballocations from 42 43 this appropriation to the department of health medical assistance program. 44 45 Notwithstanding any inconsistent provision of law, and pursuant to criteria estab-46 47 lished by the commissioner of the office 48 for people with developmental disabilities 49 and approved by the director of the budg-50 et, expenditures may be made from this 51 appropriation for residential facilities 52 which are pending recertification as 53 intermediate care facilities for people 54 with developmental disabilities. 55 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any 56 57 other inconsistent provision of law, 58 moneys from this appropriation may be used 59 for payment up to \$250 per year per

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client, at such times and in such manner 1 2 as determined by the commissioner on the 3 basis of financial need for the personal 4 needs of each client residing in voluntar-5 y-operated community residences and volun-6 tary-operated community residential alter-7 natives, including individualized residential alternatives under the home 8 9 and community based services waiver. The 10 commissioner shall, subject to the approval of the director of the budget, 11 12 alter existing advance payment schedules 13 for voluntary-operated community resi-14 dences established pursuant to section 41.36 of the mental hygiene law. 15 Notwithstanding any inconsistent provision 16 17 of law, moneys from this appropriation may 18 be used for the operation of clinics licensed pursuant to article 16 of the 19 mental hygiene law including, but not 20 21 limited to, supportive and habilitative 22 services consistent with the home and community based services waiver. 23 24 Notwithstanding sections 112 and 163 of the 25 state finance law and section 142 of the 26 economic development law, or any other 27 inconsistent provision of law, funds appropriated to the department of health 28 29 in accordance with a schedule based upon 30 approved Medicaid claims for eligible home 31 and community-based services, or other 32 approved services as defined in section nine thousand eight hundred and seventeen 33 34 of the American rescue plan act of 2021, 35 from April 1, 2021 through March 31, 2024 36 and made available by the department of 37 health via sub-allocation or transfer of up to \$740,000,000 may be allocated and 38 distributed by the commissioner of the 39 office for people with developmental disa-40 41 bilities, subject to approval of the director of the budget, without a compet-42 43 itive bid or request for proposal process 44 for the services and expenses of qualified 45 applicants. All awards will be granted 46 utilizing criteria established by the 47 commissioner of the office for people with 48 developmental disabilities to strengthen 49 and enhance home and community-based 50 services consistent with the American 51 rescue plan act of 2021. 52 For the state share of medical assistance 53 services expenses incurred by the depart-54 ment of health for the provision of 55 medical assistance services to people with developmental disabilities (37835) ..... 4,245,379,000 56 57 For additional state share medical assist-58 ance services expenses incurred by the department of health for the provision of 59

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medical assistance services to people with 1 2 developmental disabilities, related to the 3 development of new service opportunities 4 for individuals with disabilities that are 5 currently living at home and whose care-6 givers are unable to continue caring for 7 them (37818) ..... 2,000,000 8 For services and expenses of the office for 9 people with developmental disabilities to 10 implement a chapter of the laws of 2023, to provide funding for a cost of living 11 12 adjustment for the purpose of establishing 13 rates of payments, contracts or any other 14 form of reimbursement for the period April 15 1, 2023 through March 31, 2024. Notwithstanding any other provision of law to the 16 17 contrary, and subject to the approval of the director of the budget, the amounts 18 appropriated herein may be increased or 19 20 decreased by interchange or transfer with-21 out limit to any local assistance appro-22 priation, and may include advances to 23 local governments and voluntary agencies, to accomplish this purpose (37807) ..... 74,799,000 24 25 For services and expenses of the community 26 services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, 27 28 29 and/or chapter 620 of the laws of 1974, 30 chapter 660 of the laws of 1977, chapter 31 32 412 of the laws of 1981, chapter 27 of the 33 laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and 34 35 other provisions of the mental hygiene 36 Notwithstanding any inconsistent law. 37 provision of law, the following appropriation shall be net of prior and/or current 38 39 year refunds, rebates, reimbursements, and 40 credits. Notwithstanding any other provision of law, 41 42 advances and reimbursement made pursuant 43 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 44 shall be allocated pursuant to a plan and 45 in a manner prescribed by the agency head 46 47 and approved by the director of the budg-48 et. The moneys hereby appropriated are 49 available to reimburse or advance locali-50 ties and voluntary non-profit agencies for 51 expenditures made during local fiscal 52 periods commencing January 1, 2023, April 53 1, 2023 or July 1, 2023, and for advances 54 for the 3 month period beginning January 55 1, 2024. 56 Notwithstanding the provisions of article 41 57 of the mental hygiene law or any other 58 inconsistent provision of law, rule or 59 regulation, the commissioner, pursuant to

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2023-24

such contract and in the manner provided 1 2 therein, may pay all or a portion of the 3 expenses incurred by such voluntary agen-4 cies arising out of loans which are funded from the proceeds of bonds and notes 5 6 issued by the dormitory authority of the 7 state of New York. 8 Notwithstanding any other provision of law, 9 the money hereby appropriated may be 10 transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the 11 12 13 approval of the director of the budget. 14 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 15 16 be used for state aid of up to 100 percent of the net deficit costs of day training 17 18 programs and family support services. Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 19 20 other inconsistent provision of law, with 21 22 relation to the operation of certified 23 family care homes, including family care 24 homes sponsored by voluntary not-for-pro-25 fit agencies, moneys from this appropri-26 ation may be used for payments to purchase 27 general services including but not limited to respite providers, up to a maximum of 28 29 14 days, at rates to be established by the commissioner and approved by the director 30 of the budget in consideration of factors 31 32 including, but not limited to, geographic 33 area and number of clients cared for in 34 the home and for payment in an amount 35 determined by the commissioner for the 36 personal needs of each client residing in 37 the family care home. 38 Notwithstanding the provisions of subdivi-39 sion 12 of section 8 of the state finance 40 law and any other inconsistent provision 41 of law, moneys from this appropriation may be used for expenses of family care homes 42 43 including payments to operators of certified family care homes for damages caused 44 45 by clients to personal and real property 46 in accordance with standards established 47 by the commissioner and approved by the 48 director of the budget. 49 Notwithstanding any inconsistent provision 50 of law, moneys from this appropriation may 51 be used for appropriate day program 52 services and residential services includ-53 ing, but not limited to, direct housing 54 subsidies to individuals, start-up 55 expenses for family care providers, envi-56 ronmental modifications, adaptive technol-57 ogies, appraisals, property options, 58 feasibility studies and preoperational 59 expenses.

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2023-24

1 Notwithstanding any inconsistent provision of law except pursuant to a chapter of the 2 3 laws of 2023 authorizing a 2.5 percent 4 cost of living adjustment, for the period 5 commencing on April 1, 2023 and ending 6 March 31, 2024 the commissioner shall not 7 apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 8 9 10 reimbursement. Notwithstanding section 6908 of the educa-11 12 tion law and any other provision of law, 13 rule or regulation to the contrary, direct 14 support staff in programs certified or approved by the office for people with developmental disabilities, including the 15 16 17 home and community based services waiver programs that the office for people with 18 developmental disabilities is authorized 19 to administer with federal approval pursu-20 ant to subdivision (c) of section 1915 of 21 22 the federal social security act, are 23 authorized to provide such tasks as OPWDD 24 may specify when performed under the 25 training and periodic supervision, inspection of a registered professional 26 27 nurse and in accordance with an authorized 28 practitioner's ordered care or under the 29 instruction of a service recipient, family 30 or household member determined by a regis-31 tered professional nurse to be capable of 32 providing such instruction. 33 Notwithstanding any other provision of law to the contrary, and consistent 34 with section 33.07 of the mental hygiene law, 35 the directors of facilities licensed but 36 37 not operated by the office for people with 38 developmental disabilities who act as 39 federally-appointed representative payees 40 and who assume management responsibility over the funds of a resident may continue 41 42 to use such funds for the cost of the 43 resident's care and treatment, consistent with federal law and regulations. 44 Funds appropriated herein shall be available 4.5 in accordance with the following: 46 47 Notwithstanding any other provision of law to the contrary, funds appropriated herein 48 49 are available to reimburse in- and out-ofstate private residential schools, pursu-50 51 ant to subdivision (c) of section 13.37-a 52 and subdivision (q) of section 13.38 of 53 the mental hygiene law, for costs of 54 supporting the residential and day program 55 services available to individuals who are

over the age of 21 years of age, provided

that the amount paid for residential

services and/or maintenance costs is net

of any supplemental security income bene-

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# AID TO LOCALITIES 2023-24

fit to which the individual receiving 1 2 services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the 3 4 5 maximum reimbursement for appropriate day services delivered by the office for 6 people with developmental disabilities 7 8 certified or approved providers other than in- and out-of-state private residential 9 schools, unless otherwise authorized by 10 the director of the budget. 11 12 Notwithstanding section 163 of the state finance law, section 142 of the economic 13 development law, and article 41 of the 14 15 mental hygiene law, the commissioner of the office for people with developmental 16 17 disabilities may make the funds appropri-18 ated herein available as state aid, a loan or a grant, pursuant to terms and condi-19 tions established by the commissioner of 20 the office for people with developmental 21 22 disabilities, to cover a portion of the development costs of private, public 23 24 and/or non-profit organizations, including 25 corporations and partnerships established pursuant to the private housing finance 26 27 law and/or any other statutory provisions, 28 for supportive housing units that have been set aside for individuals with intel-29 30 lectual and developmental disabilities. 31 Further, the office for people with devel-32 opmental disabilities shall have a lien on 33 the real property developed with such state aid, loans or grants, which shall be 34 in the amount of the loan or grant, for a 35 36 maximum term of 30 years, or other longer 37 term consistent with the requirements of 38 another regulatory agency. 39 For services and expenses related to the provision of residential services to 40 people with developmental disabilities 41 42 (37802) ..... 347,614,000 43 For services and expenses related to the provision of day program services to 44 45 people with developmental disabilities (37803) ..... 79,524,000 46 47 For services and expenses related to the 48 provision of family support services to 49 people with developmental disabilities 50 (37804) ..... 97,033,000 51 For services and expenses related to the 52 provision of workshop, day training and 53 employment services to people with devel-54 opmental disabilities. Notwithstanding any 55 other provision of law, up to \$800,000 of 56 this appropriation may be transferred to 57 the New York State Education Departments' 58 Adult Career and Continuing Education 59 Services - Vocational Rehabilitation

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1 2 3 4 5 6	<pre>(ACCES-VR) program to support the Long- Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. (37805)</pre>	56,001,000
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	<pre>For other services and expenses provided to    people with developmental disabilities    including but not limited to hepatitis B,    care at home waiver, epilepsy services,    Special Olympics New York, Inc. and volun-    tary fingerprinting (37806)</pre>	
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 30 41 42	receipt of funding made available by this appropriation shall submit written certif- ication, in such form and at such time as the commissioner shall prescribe, attest- ing to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any incon- sistent provision of law, and subject to the approval of the director of the budg- et, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accom- plish this purpose (37889)	30,100,000

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COMMUNITY SERVICES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2022: 7 For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding 8 9 10 11 12 13 14 any inconsistent provision of law, the following appropriation shall be net of prior and/c reimbursements, and credits. 15 be and/or current year refunds, rebates, 16 17 Notwithstanding any other provision of law, advances and reimbursement 18 made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and 19 in a manner prescribed by the agency head and approved by the 20 director of the budget. The moneys hereby appropriated are available 21 22 to reimburse or advance localities and voluntary non-profit agencies 23 for expenditures made during local fiscal periods commencing January 24 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 month period beginning January 1, 2023. 25 26 Notwithstanding the provisions of article 41 of the mental hygiene law 27 or any other inconsistent provision of law, rule or regulation, the 28 commissioner, pursuant to such contract and in the manner provided 29 therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the 30 proceeds of bonds and notes issued by the dormitory authority of the 31 32 state of New York. 33 Notwithstanding any other provision of law, the money hereby 34 appropriated may be transferred to state operations and/or any appropriation of the office for people with 35 developmental 36 disabilities with the approval of the director of the budget. 37 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the 38 net deficit costs of day training programs and family support 39 40 services. Notwithstanding the provisions of section 16.23 of the mental hydiene 41 law and any other inconsistent provision of law, with relation to 42 43 the operation of certified family care homes, including family care 44 homes sponsored by voluntary not-for-profit agencies, moneys from 45 this appropriation may be used for payments to purchase general 46 services including but not limited to respite providers, up to a 47 maximum of 14 days, at rates to be established by the commissioner 48 and approved by the director of the budget in consideration of 49 factors including, but not limited to, geographic area and number of 50 clients cared for in the home and for payment in an amount 51 determined by the commissioner for the personal needs of each client 52 residing in the family care home. 53 Notwithstanding the provisions of subdivision 12 of section 8 of the 54 state finance law and any other inconsistent provision of law, 55 moneys from this appropriation may be used for expenses of family 56 care homes including payments to operators of certified family care 57 homes for damages caused by clients to personal and real property in 58 accordance with standards established by the commissioner and

approved by the director of the budget.

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## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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Notwithstanding any inconsistent provision of law, moneys from this 1 2 appropriation may be used for appropriate day program services and 3 residential services including, but not limited to, direct housing 4 subsidies to individuals, start-up expenses for family care environmental modifications, adaptive technologies, 5 providers, appraisals, property options, feasibility studies and preoperational 6 7 expenses. 8

8 Notwithstanding any inconsistent provision of law except pursuant to a 9 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 10 adjustment, for the period commencing on April 1, 2022 and ending 11 March 31, 2023 the commissioner shall not apply any other cost of 12 living adjustment for the purpose of establishing rates of payments, 13 contracts or any other form of reimbursement.

14 Notwithstanding section 6908 of the education law and any other 15 provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people 16 with developmental disabilities, including the home and community based services waiver programs that the office for people with 17 18 developmental disabilities is authorized to administer with federal 19 approval pursuant to subdivision (c) of section 1915 of the federal 20 social security act, are authorized to provide such tasks as OPWDD 21 22 may specify when performed under the supervision, training and 23 periodic inspection of a registered professional nurse and in 24 accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, consistent with section 33.07 of the mental hygiene law, 25 and 26 the 27 directors of facilities licensed but not operated by the office for 28 people with developmental disabilities who act as federally-29 appointed representative payees and who assume management 30 responsibility over the funds of a resident may continue to use such 31 funds for the cost of the resident's care and treatment, consistent 32 with federal law and regulations.

33 Funds appropriated herein shall be available in accordance with the 34 following:

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, and pursuant to 38 criteria established by the commissioner of the office for people 39 with developmental disabilities and approved by the director of the 40 budget, expenditures may be made from this appropriation for 41 42 residential facilities which are pending recertification as people with 43 intermediate care facilities for developmental 44 disabilities.

45 Notwithstanding the provisions of section 41.36 of the mental hygiene 46 law and any other inconsistent provision of law, moneys from this 47 appropriation may be used for payment up to \$250 per year per 48 client, at such times and in such manner as determined by the 49 commissioner on the basis of financial need for the personal needs 50 of each client residing in voluntary-operated community residences 51 and voluntary-operated community residential alternatives, including 52 individualized residential alternatives under the home and community 53 based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance 54 schedules for voluntary-operated community residences 55 payment 56 established pursuant to section 41.36 of the mental hygiene law.

57 Notwithstanding any inconsistent provision of law, moneys from this 58 appropriation may be used for the operation of clinics licensed 59 pursuant to article 16 of the mental hygiene law including, but not

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# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

limited to, supportive and habilitative services consistent with the 1 2 home and community based services waiver. Notwithstanding sections 112 and 163 of the state finance law and 3 section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department 4 5 6 of health in accordance with a schedule based upon approved Medicaid 7 claims for eligible home and community-based services, or other 8 approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 1, 9 2021 through March 31, 2023 and made available by the department of 10 health via sub-allocation or transfer of up to \$740,000,000 may be 11 allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the 12 13 director of the budget, without a competitive bid or request for 14 proposal process for the services and expenses of qualified 15 applicants. All awards will be granted utilizing criteria established by the commissioner of the office for people with 16 17 18 developmental disabilities to strengthen and enhance home and 19 community-based services consistent with the American rescue plan act of 2021. 20 21 For the state share of medical assistance services expenses incurred 22 by the department of health for the provision of medical assistance 23 services to people with developmental disabilities (37835) ..... 24 3,954,766,000 ...... (re. \$2,474,454,000) For additional state share medical assistance services expenses 25 26 incurred by the department of health for the provision of medical 27 assistance services to people with developmental disabilities, related to the development of new service opportunities for 28 individuals with disabilities that are currently living at home and 29 30 whose caregivers are unable to continue caring for them (37818) .... 31 2,000,000 ..... (re. \$2,000,000) 32 For services and expenses of the office for people with developmental disabilities to implement a chapter of the laws of 2022, to provide 33 34 funding for a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 35 reimbursement for the period April 1, 2022 through March 31, 2023. 36 37 Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts 38 appropriated herein may be increased or decreased by interchange or 39 transfer without limit to any local assistance appropriation, and 40 may include advances to local governments and voluntary agencies, to 41 accomplish this purpose (37807) ..... 42 43 44 For services and expenses related to providing healthcare and mental 45 hygiene worker bonuses (37910) ... 136,291,000 .. (re. \$136,291,000) 46 For services and expenses of the community services program, net of 47 disallowances, for community programs for people with developmental 48 disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 49 50 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 51 1993 and other provisions of the mental hygiene law. Notwithstanding 52 53 any inconsistent provision of law, the following appropriation shall 54 be net of prior and/or current year refunds, rebates, 55 reimbursements, and credits. Notwithstanding any other provision of law, advances and reimbursement 56 57 made pursuant to subdivision (d) of section 41.15 and section 41.18 58 of the mental hygiene law shall be allocated pursuant to a plan and

in a manner prescribed by the agency head and approved by the

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## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

director of the budget. The moneys hereby appropriated are available 1 2 to reimburse or advance localities and voluntary non-profit agencies 3 for expenditures made during local fiscal periods commencing January 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 month period beginning January 1, 2023. 4 5 6 Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the 7 8 commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such 9 voluntary agencies arising out of loans which are funded from the 10 proceeds of bonds and notes issued by the dormitory authority of the 11 12 state of New York. 13 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any 14 appropriation of the office for people with developmental 15 disabilities with the approval of the director of the budget. 16 17 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the 18 net deficit costs of day training programs and family support 19 20 services. Notwithstanding the provisions of section 16.23 of the mental hygiene 21 22 law and any other inconsistent provision of law, with relation to 23 the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general 24 25 services including but not limited to respite providers, up to a 26 27 maximum of 14 days, at rates to be established by the commissioner 28 and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of 29 clients cared for in the home and for payment in an amount 30 determined by the commissioner for the personal needs of each client 31 32 residing in the family care home. 33 Notwithstanding the provisions of subdivision 12 of section 8 of the 34 state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family 35 36 care homes including payments to operators of certified family care 37 homes for damages caused by clients to personal and real property in 38 accordance with standards established by the commissioner and approved by the director of the budget. 39 Notwithstanding any inconsistent provision of law, moneys from this 40 appropriation may be used for appropriate day program services and 41 residential services including, but not limited to, direct housing 42 43 subsidies to individuals, start-up expenses for family care 44 environmental modifications, adaptive technologies, providers, 45 appraisals, property options, feasibility studies and preoperational 46 expenses. 47 Notwithstanding any inconsistent provision of law except pursuant to a 48 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 49 adjustment, for the period commencing on April 1, 2022 and ending 50 March 31, 2023 the commissioner shall not apply any other cost of 51 living adjustment for the purpose of establishing rates of payments, 52 contracts or any other form of reimbursement. 53 Notwithstanding section 6908 of the education law and any other 54 provision of law, rule or regulation to the contrary, direct support 55 staff in programs certified or approved by the office for people 56 with developmental disabilities, including the home and community 57 based services waiver programs that the office for people with 58 developmental disabilities is authorized to administer with federal

approval pursuant to subdivision (c) of section 1915 of the federal

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# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

social security act, are authorized to provide such tasks as OPWDD 1 may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in 2 3 4 accordance with an authorized practitioner's ordered care. Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for 5 the 6 7 people with developmental disabilities who act as federally-appointed representative payees and who assume management 8 9 management 10 responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent 11 12 with federal law and regulations. 13 For services and expenses related to providing healthcare and mental 14 hygiene worker bonuses. 15 Funds appropriated herein shall be available in accordance with the 16 following: 17 Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state 18 private residential schools, pursuant to subdivision (c) of section 19 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 20 law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years 21 22 of age, provided that the amount paid for residential services 23 24 and/or maintenance costs is net of any supplemental security income 25 benefit to which the individual receiving services is eligible, and 26 provided further that funding for nonresidential services will be in 27 an amount not to exceed the maximum reimbursement for appropriate 28 day services delivered by the office for people with developmental 29 disabilities certified or approved providers other than in- and out-30 of-state private residential schools, unless otherwise authorized by 31 the director of the budget. 32 Notwithstanding section 163 of the state finance law, section 142 of 33 the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental 34 35 disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions 36 37 established by the commissioner of the office for people with 38 developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including 39 corporations and partnerships established pursuant to the private 40 housing finance  $\bar{l}aw$  and/or any other statutory provisions, for 41 42 supportive housing units that have been set aside for individuals 43 with intellectual and developmental disabilities. Further, the 44 office for people with developmental disabilities shall have a lien 45 on the real property developed with such state aid, loans or grants, 46 which shall be in the amount of the loan or grant, for a maximum 47 term of 30 years, or other longer term consistent with the 48 requirements of another regulatory agency. 49 For services and expenses related to the provision of residential 50 services to people with developmental disabilities (37802) .....

51 308,870,000 ..... (re. \$161,432,000) For services and expenses related to the provision of day program 52 53 services to people with developmental disabilities (37803) ..... 54 69,524,000 ..... (re. \$61,536,000) 55 For services and expenses related to the provision of family support services to people with developmental disabilities (37804) ..... 56 57 97,033,000 ..... (re. \$87,171,000) 58 For services and expenses related to the provision of workshop, day 59 training and employment services to people with developmental

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disabilities. Notwithstanding any other provision of law, up to 1 \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education 2 3 4 Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. (37805) ..... 5 6 7 56,001,000 ..... (re. \$50,595,000) 8 For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home 9 waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) ... 13,203,000 .. (re. \$8,745,000) Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs 10 11 12 13 and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant 14 15 to section 652 of the labor law. Organizations eligible for funding 16 made available by this appropriation shall be limited to those that 17 18 are required to file a consolidated fiscal report with the office with developmental disabilities. Each eligible 19 for people organization in receipt of funding made available by this 20 appropriation shall submit written certification, in such form and 21 22 at such time as the commissioner shall prescribe, attesting to how 23 such funding will be or was used for purposes eligible under this 24 appropriation. Notwithstanding any inconsistent provision of law, 25 and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance 26 27 28 appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized 29 30 to receive such funds to accomplish this purpose (37889) ..... 31 33,300,000 ..... (re. \$33,300,000) 32 For community mental hygiene services and/or expenses of contracts 33 with municipalities; educational institutions; and/or not-for-profit 34 agencies: Autism Services Inc (37911) ... 130,000 ..... (re. \$130,000) 35 36 Autism Society of the Greater Capital Region (37906) ..... 37 200,000 ..... (re. \$200,000) 38 Backyard Players & Friends' (37912) ... 25,000 ..... (re. \$25,000) Center for Career Freedom (37913) ... 25,000 ..... (re. \$25,000) 39 Jawonio, Inc. (37900) ... 140,000 ..... (re. \$140,000) 40 Guild for Exceptional Children (37914) ... 75,000 ..... (re. \$38,000) 41 For community mental hygiene services and/or expenses of contracts 42 43 with municipalities; educational institutions; and/or not-for-profit 44 agencies: 45 Best Buddies International, Inc. (37892) ... 150,000 ... (re. \$75,000) 46 Special Olympics NY (37838) ... 150,000 ..... (re. \$75,000) 47 Jawonio, Inc. (37813) ... 130,000 ..... (re. \$130,000) 48 49 By chapter 53, section 1, of the laws of 2021: 50 For community mental hygiene services and/or expenses of contracts 51 with municipalities; educational institutions; and/or not-for-profit 52 agencies: 53 Summit Center (37905) ... 200,000 ..... (re. \$100,000) 54 Autism Society of the Greater Capital Region (37906) ..... 55 200,000 ..... (re. \$100,000) Jawonio, Inc. (37900) ... 140,000 ..... (re. \$140,000) 56 57 Westchester Jewish Community Services for Special Education Advocacy 58 Service (37907) ... 30,000 ..... (re. \$30,000) 59 Epilepsy Foundation of Northeastern New York (37877) .....

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

50,000 ..... (re. \$5,000) Special Olympics New York, Inc. (37838) ..... 1 2 3 150,000 ..... (re. \$15,000) 4 Best Buddies International, Inc. (37892) ..... 5 150,000 ..... (re. \$15,000) Jawonio, Inc. (37813) ... 130,000 ..... (re. \$130,000) 6 7 8 NYSARC Inc. Rockland County Chapter (37867) ..... 9 40,000 ..... (re. \$4,000) AccessCNY, Inc. (37909) ... 100,000 ..... (re. \$10,000) 10 11 By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, 12 13 section 4, of the laws of 2020: Epilepsy Foundation of Northeastern New York (37877) ..... 14 15 50,000 ..... (re. \$50,000) Special Olympics New York, Inc. (37838) ... 150,000 .... (re. \$75,000) 16 Jawonio, Inc. (37813) ... 90,000 ..... (re. \$90,000) Best Buddies International, Inc. (37892) ... 150,000 ... (re. \$15,000) 17 18 19 By chapter 53, section 1, of the laws of 2019: 20 21 22 For services and expenses of the community services program, net of 23 disallowances, for community programs for people with developmental 24 disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 25 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 26 27 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 28 1993 and other provisions of the mental hygiene law. Notwithstand-29 ing any inconsistent provision of law, the following appropriation 30 shall be net of prior and/or current year refunds, rebates, reimbursements, and credits. 31 32 Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 33 34 of the mental hygiene law shall be allocated pursuant to a plan and 35 in a manner prescribed by the agency head and approved by the direc-36 tor of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies 37 38 for expenditures made during local fiscal periods commencing January 1, 2019, April 1, 2019 or July 1, 2019, and for advances for the 3 39 month period beginning January 1, 2020. 40 Notwithstanding the provisions of article 41 of the mental hygiene law 41 or any other inconsistent provision of law, rule or regulation, the 42 commissioner, pursuant to such contract and in the manner provided 43 44 therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the 45 46 proceeds of bonds and notes issued by the dormitory authority of the 47 state of New York. 48 Notwithstanding any other provision of law, the money hereby appropri-49 ated may be transferred to state operations and/or any appropriation 50 of the office for people with developmental disabilities with the 51 approval of the director of the budget. Notwithstanding any inconsistent provision of law, moneys from this 52 53 appropriation may be used for state aid of up to 100 percent of the 54 net deficit costs of day training programs and family support 55 services. Notwithstanding the provisions of section 16.23 of the mental hygiene 56 57 law and any other inconsistent provision of law, with relation to 58 the operation of certified family care homes, including family care 59 homes sponsored by voluntary not-for-profit agencies, moneys from

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a 1 2 3 maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of 4 5 clients cared for in the home and for payment in an amount deter-6 7 mined by the commissioner for the personal needs of each client 8 residing in the family care home. Notwithstanding the provisions of subdivision 12 of section 8 of the 9 state finance law and any other inconsistent provision of law, 10 moneys from this appropriation may be used for expenses of family 11 12 care homes including payments to operators of certified family care 13 homes for damages caused by clients to personal and real property in 14 accordance with standards established by the commissioner and approved by the director of the budget. 15 Notwithstanding any inconsistent provision of law, moneys from this 16 17 appropriation may be used for appropriate day program services and 18 residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care provid-19 20 ers, environmental modifications, adaptive technologies, appraisals, 21 property options, feasibility studies and preoperational expenses. Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commis-22 23 sioner shall not apply any cost of living adjustment for the purpose 24 25 of establishing rates of payments, contracts or any other form of 26 reimbursement. 27 Notwithstanding section 6908 of the education law and any other 28 provision of law, rule or regulation to the contrary, direct support 29 staff in programs certified or approved by the office for people 30 with developmental disabilities, including the home and community 31 based services waiver programs that the office for people with 32 developmental disabilities is authorized to administer with federal 33 approval pursuant to subdivision (c) of section 1915 of the federal 34 social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and peri-35 36 odic inspection of a registered professional nurse and in accordance 37 with an authorized practitioner's ordered care. 38 Funds appropriated herein shall be available in accordance with the 39 following: Notwithstanding any other provision of law to the contrary, funds 40 appropriated herein are available to reimburse in- and out-of-state 41 42 private residential schools, pursuant to subdivision (c) of section 43 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program 44 45 services available to individuals who are over the age of 21 years 46 of age, provided that the amount paid for residential services 47 and/or maintenance costs is net of any supplemental security income 48 benefit to which the individual receiving services is eligible, and 49 provided further that funding for nonresidential services will be in 50 an amount not to exceed the maximum reimbursement for appropriate 51 day services delivered by the office for people with developmental 52 disabilities certified or approved providers other than in- and 53 out-of-state private residential schools, unless otherwise authorized by the director of the budget. 54 55 Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene 56 57 law, the commissioner of the office for people with developmental 58 disabilities may make the funds appropriated herein available as 59 state aid, a loan or a grant, pursuant to terms and conditions

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

established by the commissioner of the office for people with devel-1 2 opmental disabilities, to cover a portion of the development costs 3 of private, public and/or non-profit organizations, including corpo-4 rations and partnerships established pursuant to the private housing 5 finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intel-6 lectual and developmental disabilities. Further, the office for 7 8 people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall 9 be in the amount of the loan or grant, for a maximum term of 30 10 years, or other longer term consistent with the requirements of 11 12 another regulatory agency.

14 Notwithstanding any inconsistent provision of law, up to \$5,000,000 of 15 this appropriation shall be made available to the New York State Association of Community and Residential Agencies, Inc. d/b/a New 16 York Alliance For Inclusion and Innovation for contract expenses 17 18 related to OPWDD's system readiness for managed care. Use of such funds shall include, but shall not be limited to, developing train-19 ing and tools to improve performance measurement and outcome moni-20 21 toring, data collection and provider readiness (37904) ..... 22 5,000,000 ..... (re. \$5,000,000)

35 By chapter 53, section 1, of the laws of 2018:

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36 For community mental hygiene services and/or expenses of contracts 37 with municipalities; educational institutions; and/or not-for-profit 38 agencies: New York State Association of Community and Residential Agencies, Inc. 39 d/b/a New York Alliance For Inclusion and Innovation (37897) ..... 40 500,000 ..... (re. \$50,000) 41 Syracuse University (37888) ... 100,000 ..... (re. \$100,000) 42 43 Bonim Lamokom Zichron Moshe Dov, Inc. (37893) ..... 75,000 ..... (re. \$4,000) 44 45 HASC Center, Inc. (37810) ... 50,000 ...... (re. \$2,000)

46 Life's Worc, Inc. (37896) ... 50,000 ...... (re. \$32,000) 47 Jawonio, Inc. (37900) ... 235,000 ..... (re. \$118,000) 48 49 By chapter 53, section 1, of the laws of 2017, as transferred by chapter

50 53, section 1, of the laws of 2018: 51 For community mental hygiene services and/or expenses of contracts

52 with municipalities; educational institutions; and/or not-for-profit 53 agencies:

 METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 Special Revenue Funds - Other ..... 892,175,000 5 0 \_\_\_\_\_ 6 \_\_\_\_\_ 7 0 8 \_\_\_\_\_ \_\_\_\_ 9 10 SCHEDULE 11 12 13 14 15 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 16 Railroad Account - 20852 17 18 19 To the metropolitan transportation authority for deposit in the dedicated tax fund for 20 the expenses of the New York city transit 21 22 authority, the Manhattan and Bronx surface transit operating authority, and the 23 Staten Island rapid transit operating 24 25 authority, the Long Island rail road 26 company and the Metro-North commuter rail-27 road company which includes the New York 28 state portion of the Harlem, Hudson, Port 29 Jervis, Pascack, and the New Haven commu-30 ter railroad service regardless of whether 31 the services are provided directly or 32 pursuant to joint service agreements for 33 the period April 1, 2024 to March 31, 2025 34 provided, however, that such appropriation 35 shall become available only pursuant to subdivision 3 of section 89-c of the state 36 37 finance law and notwithstanding section 40 of the state finance law shall take effect 38 39 on April 1, 2024 and shall lapse on March 40 31, 2025 (43804) ..... 97,255,000 41 \_\_\_\_\_ 42 Program account subtotal ..... 97,255,000 43 \_\_\_\_\_ 44 45 Special Revenue Funds - Other 46 Dedicated Mass Transportation Trust Fund 47 Transit Authorities Account - 20851 48 49 To the metropolitan transportation authority 50 for deposit in the dedicated tax fund for the expenses of the New York city transit 51 authority, the Manhattan and Bronx surface 52 transit operating authority, and the 53 Staten Island rapid transit operating 54 55 authority, the Long Island rail road company and the Metro-North commuter rail-56 57 road company which includes the New York 58 state portion of the Harlem, Hudson, Port 59 Jervis, Pascack, and the New Haven commu-60 ter railroad service regardless of whether 61 the services are provided directly or pursuant to joint service agreements for 62

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#### METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2023-24

the period April 1, 2024 to March 31, 2025 1 provided, however, that such appropriation 2 shall become available only pursuant to subdivision 3 of section 89-c of the state 3 4 5 finance law and notwithstanding section 40 of the state finance law shall take effect 6 7 on April 1, 2024 and shall lapse on March 8 31, 2025 (43804) ..... 550,670,000 9 \_\_\_\_\_ 10 Program account subtotal ..... 550,670,000 11 12 13 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM ..... 244,250,000 14 15 16 Special Revenue Funds - Other 17 Metropolitan Transportation Authority Financial Assist-18 ance Fund 19 Mobility Tax Trust Account - 23651 20 21 To the metropolitan transportation authority 22 for deposit in the metropolitan transpor-23 tation authority finance fund pursuant to 24 the provisions of section 92-ff of the 25 state finance law, for the period April 1, 26 2024 to March 31, 2025 and notwithstanding section 40 of the state finance law shall 27 28 take effect on April 1, 2024 and shall lapse on March 31, 2025 (43805) ..... 244,250,000 29 30 \_\_\_\_\_ 31

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 4 General Fund ..... 1,500,000 1,035,000 5 -----6 All Funds ..... 1,500,000 1,035,000 7 8 \_\_\_\_\_ 9 10 SCHEDULE 11 12 MILITARY READINESS PROGRAM ..... 1,500,000 13 \_\_\_\_\_ 14 15 General Fund Local Assistance Account - 10000 16 17 18 For the payment of reimbursements mandated by subdivision 9 of section 210 of the 19 military law. A portion of these funds may 20 21 be transferred to state operations for 22 administrative expenses (38700) ..... 1,500,000 \_\_\_\_\_ 23 24

## DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 MILITARY READINESS PROGRAM 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2022: 6 7 For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred 8 to state operations for administrative expenses (38700) ..... 9 10 1,000,000 ..... (re. \$997,000) 11 12 By chapter 53, section 1, of the laws of 2021: 13 For the payment of reimbursements mandated by subdivision 9 of section 14 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700) ..... 15 1,000,000 ..... (re. \$36,000) 16 17 18 By chapter 53, section 1, of the laws of 2020: 19 For the payment of reimbursements mandated by subdivision 9 of section 20 210 of the military law. A portion of these funds may be transferred 21 to state operations for administrative expenses (38700) ..... 22 1,000,000 ..... (re. \$2,000) 23

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 4 General Fund ..... 5 0 750,000 
 Special Revenue Funds - Federal ....
 24,800,000
 88,668,000
 6 7 -----8 9 \_\_\_\_\_ 10 SCHEDULE 11 12 13 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ..... 24,800,000 14 \_\_\_\_\_ 15 16 Special Revenue Funds - Federal 17 Federal Miscellaneous Operating Grants Fund 18 Highway Safety Section 402 Account - 25319 19 20 For services and expenses related to local governments' federal highway safety 21 22 projects pursuant to an allocation plan subject to the approval of the director of 23 24 the budget. A portion of these funds may 25 be suballocated to other agencies (39009) ... 24,800,000 26 \_\_\_\_\_ 27

#### DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2020: 6 7 For services and expenses related to county special traffic options 8 programs for driving while intoxicated, pursuant to section 1197 of 9 the vehicle and traffic law, and an allocation plan subject to the 10 approval of the director of the budget (39019) ..... 11 375,000 ..... (re. \$375,000) 12 13 By chapter 53, section 1, of the laws of 2019: 14 For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of 15 16 the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019) ..... 17 18 375,000 ..... (re. \$375,000) 19 20 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 21 22 Highway Safety Section 402 Account - 25319 23 24 By chapter 53, section 1, of the laws of 2022: 25 For services and expenses related to local governments' federal 26 highway safety projects pursuant to an allocation plan subject to 27 the approval of the director of the budget. A portion of these funds 28 may be suballocated to other agencies (39009) ..... 29 24,800,000 ..... (re. \$24,800,000) 30 By chapter 53, section 1, of the laws of 2021: 31 32 For services and expenses related to local governments' federal high-33 way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may 34 35 be suballocated to other agencies (39009) ..... 36 22,200,000 ..... (re. \$22,200,000) 37 38 By chapter 53, section 1, of the laws of 2020: For services and expenses related to local governments' federal high-39 way safety projects pursuant to an allocation plan subject to the 40 approval of the director of the budget. A portion of these funds may 41 42 be suballocated to other agencies (39009) ..... 43 22,200,000 ..... (re. \$10,653,000) 44 45 By chapter 53, section 1, of the laws of 2019: 46 For services and expenses related to local governments' federal high-47 way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may 48 be suballocated to other agencies (39009) ..... 49 50 22,200,000 ..... (re. \$7,762,000) 51 52 By chapter 53, section 1, of the laws of 2018: 53 For services and expenses related to local governments' federal high-54 way safety projects pursuant to an allocation plan subject to the 55 approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009) ..... 56 57 22,000,000 ..... (re. \$5,576,000) 58 59 By chapter 53, section 1, of the laws of 2017: For services and expenses related to local governments' federal high-60 way safety projects pursuant to an allocation plan subject to the 61 approval of the director of the budget. A portion of these funds may 62

# DEPARTMENT OF MOTOR VEHICLES

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	be suballocated to other agencies (39009) (re. \$6,380,000)
4	By chapter 53, section 1, of the laws of 2016:
5	For services and expenses related to local governments' federal high-
6	way safety projects pursuant to an allocation plan subject to the
7	approval of the director of the budget. A portion of these funds may
8	be suballocated to other agencies (39009)
9	21,600,000 (re. \$4,208,000)
10	
11	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
12	section 1, of the laws of 2016:
13	For services and expenses related to local governments' federal high-
14	way safety projects pursuant to an allocation plan subject to the
15	approval of the director of the budget. A portion of these funds may
16	be suballocated to other state agencies (39009)
17	21,400,000 (re. \$7,089,000)
18	

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 

 General Fund
 300,000
 7,957,900

 Special Revenue Funds - Federal
 3,170,000
 12,671,000

 Special Revenue Funds - Other
 8,135,000
 10,660,000

 5 6 7 \_\_\_\_\_ \_\_\_\_ 8 \_\_\_\_\_ 9 -----10 11 12 SCHEDULE 13 14 HISTORIC PRESERVATION PROGRAM ..... 1,120,000 15 16 Special Revenue Funds - Federal 17 18 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462 19 20 21 For expenses of acquisition, development and administration of historic properties 22 23 (39901) ..... 1,120,000 24 \_\_\_\_\_ 25 Program account subtotal ..... 1,120,000 26 \_\_\_\_\_ 27 28 RECREATION SERVICES PROGRAM ..... 10,485,000 29 \_\_\_\_\_ 30 31 General Fund 32 Local Assistance Account - 10000 33 34 For services and expenses related to: \_\_\_\_\_ 36 37 Program account subtotal ..... 300,000 38 \_\_\_\_\_ 39 40 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 41 Federal Operating Grants Fund Account - 25383 42 43 44 For services and expenses related to grants 45 for recreation services projects including 46 acquisition, research, development, educa-47 tion and rehabilitation of parklands, 48 programs and facilities (39910) ..... 2,050,000 \_\_\_\_\_ 49 50 Program account subtotal ..... 2,050,000 51 \_\_\_\_\_ 52 53 Special Revenue Funds - Other 54 Miscellaneous Special Revenue Fund 55 Snowmobile Trail Development and Maintenance Account -56 21932 57 58 For services and expenses related to snowmo-59 bile law enforcement and trail development 60 and maintenance (39910) ..... 8,135,000 \_\_\_\_\_ 61 62 Program account subtotal ..... 8,135,000

AID TO LOCALITIES 2023-24

1 2 \_\_\_\_\_

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 HISTORIC PRESERVATION PROGRAM 1 2 3 General Fund Local Assistance - 10000 4 5 By chapter 53, section 1, of the laws of 2022: 6 7 For services and expenses related to: 8 Hudson River Museum, for reinterpretation and digitization of the 9 collection (40432) ... 150,000 ..... (re. \$150,000) Hudson River Museum, for the new community and partnership gallery 10 (40433) ... 100,000 ..... (re. \$100,000) 11 12 13 Special Revenue Funds - Federal 14 Federal Miscellaneous Operating Grants Fund 15 Federal Operating Grants Fund Account - 25462 16 17 By chapter 53, section 1, of the laws of 2022: 18 For expenses of acquisition, development and administration of historic properties (39901) ... 1,120,000 ..... (re. \$1,120,000) 19 20 By chapter 53, section 1, of the laws of 2021: 21 For expenses of acquisition, development and administration of histor-22 23 ic properties (39901) ... 1,120,000 ..... (re. \$1,120,000) 24 25 By chapter 53, section 1, of the laws of 2020: 26 For expenses of acquisition, development and administration of histor-27 ic properties (39901) ... 370,000 ..... (re. \$333,000) 28 29 By chapter 53, section 1, of the laws of 2019: 30 For expenses of acquisition, development and administration of histor-31 ic properties (39901) ... 370,000 ..... (re. \$199,000) 32 33 By chapter 53, section 1, of the laws of 2018: For expenses of acquisition, development and administration of histor-34 35 ic properties (39901) ... 370,000 ..... (re. \$201,000) 36 37 By chapter 53, section 1, of the laws of 2017: 38 For expenses of acquisition, development and administration of histor-39 ic properties (39901) ... 370,000 ..... (re. \$132,000) 40 By chapter 53, section 1, of the laws of 2016: 41 For expenses of acquisition, development and administration of histor-42 43 ic properties (39901) ... 170,000 ..... (re. \$5,000) 44 45 By chapter 53, section 1, of the laws of 2015: 46 For expenses of acquisition, development and administration of histor-47 ic properties (39901) ... 170,000 ..... (re. \$3,000) 48 49 NATURAL HERITAGE TRUST PROGRAM 50 51 General Fund Local Assistance Account - 10000 52 53 54 By chapter 53, section 1, of the laws of 2021: 55 Old Stone House in Washington Park in Brooklyn (40421) ..... 56 25,000 ..... (re. \$25,000) Garden City Historical Society (40422) ... 50,000 ..... (re. \$50,000) 57 58 Northport Historical Society (40423) ... 2,500 ..... (re. \$2,500) 59 60 By chapter 53, section 1, of the laws of 2018: 61 For services and expenses related to operations of historic proper-62 ties, including:

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Friends of Cunningham Park (40410) ... 20,000 ..... (re. \$20,000) 1 Nassau County Museum of Art (40411) ... 15,000 ..... (re. \$15,000) 2 3 4 By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic proper-5 6 ties, including: 7 Yaddo (40400) ... 250,000 ..... (re. \$38,000) 8 Bayside Historical Society (40402) ... 100,000 ..... (re. \$100,000) 9 Friends of Brinckerhoff Colonial Cemetery (40405) ..... 10 180,000 ..... (re. \$180,000) 11 12 By chapter 53, section 1, of the laws of 2013: 13 For services and expenses related to the Putnam Visitors Bureau 14 (39947) ... 60,000 ..... (re. \$7,000) 15 By chapter 53, section 1, of the laws of 2012: 16 For services and expenses of parks, recreation and historic preserva-17 18 tion projects (39943) ... 3,000,000 ..... (re. \$248,000) 19 By chapter 55, section 1, of the laws of 2007: 20 For services and expenses associated with Belmont State Park Lake 21 22 Assessment and Restoration Project (39938) ..... 23 200,000 ..... (re. \$99,000) 24 For services and expenses related to the Preservation League of New 25 York (39939) ... 150,000 ..... (re. \$150,000) 26 27 By chapter 55, section 1, of the laws of 2006: 28 For services and expenses for improvements to Tioga State Park (39941) 29 30 By chapter 55, section 1, of the laws of 2005: 31 32 For services and expenses, grants in aid or for contracts with munici-33 palities and/or private not-for-profit agencies to be determined pursuant to a plan to be developed by the director of the budget in 34 35 consultation with the temporary president of the senate for New York 36 State Heritage Trail tourism projects (39940) ..... 37 1,000,000 ..... (re. \$58,000) 38 39 By chapter 54, section 1, of the laws of 2002: 40 For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield (39942) 41 42 ... 250,000 ..... (re. \$48,000) 43 44 RECREATION SERVICES PROGRAM 45 46 General Fund 47 Local Assistance Account - 10000 48 49 By chapter 53, section 1, of the laws of 2022: 50 For services and expenses related to: Riverside Park Conservancy (40430) ... 125,000 ..... (re. \$125,000) 51 For services and expenses related to projects at state parks and 52 53 historic sites and for grants to municipalities, historical 54 societies, conservancies, and other cultural institutions. Notwithstanding section 24 of the state finance law or any provision 55 56 of law to the contrary, funds from this appropriation shall be 57 allocated only pursuant to a plan (i) approved by the speaker of the 58 assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or 59 60 the methodology for allocating such appropriation, and (ii) which is 61 thereafter included in an assembly resolution calling for the 62 expenditure of such funds, which resolution must be approved by a

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

majority vote of all members elected to the assembly upon a roll 1 2 call vote (40434) ... 3,000,000 ..... (re. \$3,000,000) 3 4 By chapter 53, section 1, of the laws of 2021: For services and expenses related to: 5 Jewish Community Council of Marine Park (40424) ..... 6 7 10,000 ..... (re. \$10,000) 8 The Point Community Development Corporation, for operating to continue 9 to offer a multi-faceted approach to asset-based community development through youth Development, Arts and Culture and Community 10 11 Development (40425) ... 20,000 ..... (re. \$20,000) 12 Broadway Mall Association (40414) ... 30,000 ..... (re. \$30,000) New York City Department of Parks and Recreation for a carnival 13 14 (40419) ... 30,000 ..... (re. \$30,000) Belle Harbor Yacht Club building improvement (40426) ..... 15 45,000 ..... (re. \$45,000) 16 For the town of Hamburg for enhancing walkability and connectivity 17 throughout the town and the village (40427) ..... 18 19 50,000 ..... (re. \$50,000) Preservation Buffalo Niagara (40429) ... 125,000 ..... (re. \$125,000) 20 Riverside Park Conservancy (40430) ... 125,000 ..... (re. \$125,000) 21 22 For Erie County for Seneca Bluffs Natural Habitat Park and Red Jacket 23 Riverfront Natural Habitat Park (40431) ..... 24 100,000 ..... (re. \$100,000) 25 26 By chapter 53, section 1, of the laws of 2020: 27 Prospect Park Alliance (40417) ... 200,000 ..... (re. \$200,000) 28 Broadway Mall Association (40414) ... 30,000 ..... (re. \$30,000) 29 30 By chapter 53, section 1, of the laws of 2019: 31 For services and expenses related to: Prospect Park Alliance (40417) ... 200,000 ..... (re. \$200,000) 32 33 Narrows Botanical Gardens (40418) ... 10,000 ..... (re. \$10,000) 34 35 By chapter 53, section 1, of the laws of 2018: 36 For services and expenses related to: 37 Coastal Preservation Network (40413) ... 30,000 ..... (re. \$30,000) 38 39 By chapter 53, section 1, of the laws of 2017: 40 For services and expenses related to: Alley Pond Environmental Health Center Inc (39920) ..... 41 42 15,000 ..... (re. \$15,000) 43 For services and expenses related to: 44 City Parks Foundation (40407) ... 250,000 ..... (re. \$16,000) Snug Harbor Cultural Center (40409) ... 200,000 ..... (re. \$107,000) 45 46 47 By chapter 53, section 1, of the laws of 2016: 48 Notwithstanding any other provisions of law, for the administration of 49 the programs of section 79-b of the navigation law (39910) ..... 50 2,920,000 ..... (re. \$693,000) 51 52 By chapter 53, section 1, of the laws of 2015: 53 Notwithstanding any other provisions of law, for the administration of 54 the programs of section 79-b of the navigation law (39910) ..... 55 2,920,000 ..... (re. \$706,000) 56 57 Special Revenue Funds - Federal 58 Federal Miscellaneous Operating Grants Fund 59 Federal Operating Grants Fund Account - 25383 60 61 By chapter 53, section 1, of the laws of 2022:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to grants for recreation services 1 2 projects including acquisition, research, development, education and 3 rehabilitation of parklands, programs and facilities (39910) ..... 4 2,050,000 ..... (re. \$2,050,000) 5 By chapter 53, section 1, of the laws of 2021: 6 7 For services and expenses related to grants for recreation services 8 projects including acquisition, research, development, education and 9 rehabilitation of parklands, programs and facilities (39910) ..... 10 2,050,000 ..... (re. \$2,050,000) 11 12 By chapter 53, section 1, of the laws of 2020: 13 For services and expenses related to grants for recreation services projects including acquisition, research, development, education and 14 rehabilitation of parklands, programs and facilities (39910) ..... 15 16 2,800,000 ..... (re. \$2,800,000) 17 18 By chapter 53, section 1, of the laws of 2016: For services and expenses related to grants for recreation services 19 projects including acquisition, research, development, education and 20 21 rehabilitation of parklands, programs and facilities (39910) ..... 22 3,000,000 ..... (re. \$1,131,000) 23 24 By chapter 53, section 1, of the laws of 2015: 25 For services and expenses related to grants for recreation services 26 projects including acquisition, research, development, education and 27 rehabilitation of parklands, programs and facilities (39910) ..... 28 29 30 Special Revenue Funds - Other 31 Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932 32 33 34 By chapter 53, section 1, of the laws of 2022: For services and expenses related to snowmobile law enforcement and 35 trail development and maintenance (39910) ..... 36 37 6,135,000 ..... (re. \$5,850,000) 38 39 By chapter 53, section 1, of the laws of 2021: 40 For services and expenses related to snowmobile law enforcement and 41 trail development and maintenance (39910) ..... 42 6,135,000 ..... (re. \$1,441,000) 43 44 By chapter 53, section 1, of the laws of 2020: 45 For services and expenses related to snowmobile law enforcement and 46 trail development and maintenance (39910) ..... 47 6,135,000 ..... (re. \$1,486,000) 48 49 By chapter 53, section 1, of the laws of 2019: For services and expenses related to snowmobile law enforcement and 50 51 trail development and maintenance (39910) ..... 52 6,135,000 ..... (re. \$1,883,000) 53

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 5,835,000 General Fund ..... 
 General Fund
 5,000
 5,210,000

 Special Revenue Funds
 Federal
 1,000,000
 0
 9,246,500 6 7 All Funds ..... 6,835,000 9,246,500 8 \_\_\_\_\_ 9 10 11 SCHEDULE 12 14 15 16 General Fund Local Assistance Account - 10000 17 18 19 For services and expenses of programs that prevent domestic and gender-based 20 violence, including contracts for the 21 22 operation of hotlines for victims of 23 domestic and gender-based violence (47402).... 1,165,000 24 For services and expenses of the Capital 25 District domestic violence law clinic, the 26 family violence and women's rights clinic 27 at the SUNY Buffalo law school, and other 28 legal services and programs that prevent domestic and gender-based violence (47403)..... 170,000 29 30 For services and expenses of rape crisis 31 centers, including but not limited to 32 prevention, education and victim services 33 on college campuses and within their communities in the state. Notwithstanding 34 any law to the contrary, the office for 35 the prevention of domestic violence shall 36 37 administer the program and allocate funds pursuant to a plan approved by the direc-38 39 tor of the budget. Such allocation method-40 ology shall be based in part on the following factors: certification status, 41 42 number of programs, and regional diversi-43 ty. Funds hereby appropriated may be 44 transferred or suballocated to any state department or agency (81116) ..... 4,500,000 45 46 \_\_\_\_\_ 47 Program account subtotal ..... 5,835,000 \_\_\_\_\_ 48 49 50 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 51 Miscellaneous Discretionary Account - 25370 52 53 54 Funds herein appropriated may be used to disburse federal grants in support of 55 56 state and local programs to support domes-57 tic violence prevention programs. A portion of these funds may be transferred 58 59 to state operations and may be suballo-60 cated to other state agencies (81001) ..... 1,000,000 61 62 Program account subtotal ..... 1,000,000

AID TO LOCALITIES 2023-24

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1 2

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2022: 6 7 For services and expenses of programs that prevent domestic and gender-based violence, including contracts for the operation of 8 hotlines for victims of domestic and gender-based violence (47402) 9 10 ... 1,165,000 ..... (re. \$960,000) For services and expenses of the Capital District domestic violence 11 law clinic, the family violence and women's rights clinic at the 12 13 SUNY Buffalo law school, and other legal services and programs that 14 prevent domestic and gender-based violence (47403) ..... 15 170,000 ..... (re. \$170,000) For services and expenses of rape crisis centers, including but not 16 limited to prevention, education and victim services on college 17 18 campuses and within their communities in the state. Notwithstanding any law to the contrary, the office for the prevention of domestic 19 20 violence shall administer the program and allocate funds pursuant to 21 a plan approved by the director of the budget. Such allocation 22 methodology shall be based in part on the following factors: 23 certification status, number of programs, and regional diversity. 24 Funds hereby appropriated may be transferred or suballocated to any 25 state department or agency (81116) ... 4,500,000 .. (re. \$4,053,000) 26 For services and expenses of the family violence and women's rights clinic at the SUNY Buffalo law school (47400) ..... 27 28 50,000 ..... (re. \$50,000) 29 For services and expenses of Sexual Harassment and Gender Based 30 Violence Awareness Program. Notwithstanding section 24 of the state 31 finance law or any provision of law to the contrary, funds from this 32 appropriation shall be allocated only pursuant to a plan (i) 33 approved by the temporary president of the senate and the director 34 of the budget which sets forth either an itemized list of grantees 35 with the amount to be received by each, or the methodology for 36 allocating such appropriation, and (ii) which is thereafter included 37 in a senate resolution calling for the expenditure of such funds, 38 which resolution must be approved by a majority vote of all members 39 elected to the senate upon a roll call vote (47401) ..... 40 150,000 ..... (re. \$150,000) 41 42 By chapter 53, section 1, of the laws of 2021: For services and expenses of programs that prevent domestic and 43 44 gender-based violence, including contracts for the operation of hotlines for victims of domestic and gender-based violence (47402) 45 46 ... 1,165,000 ..... (re. \$527,000) 47 For services and expenses of the Capital District domestic violence 48 law clinic, the family violence and women's rights clinic at the 49 SUNY Buffalo law school, and other legal services and programs that 50 prevent domestic and gender-based violence (47403) ..... 51 170,000 ..... (re. \$55,000) 52 For services and expenses of rape crisis centers, including but not 53 limited to prevention, education and victim services on college 54 campuses and within their communities in the state. Notwithstanding 55 any law to the contrary, the Office for the Prevention of Domestic 56 Violence shall administer the program and allocate funds pursuant to 57 a plan approved by the director of the budget. Such allocation meth-58 odology shall be based in part on the following factors: certif-59 ication status, number of programs, and regional diversity. Funds 60 hereby appropriated may be transferred or suballocated to any state department or agency (81116) ... 4,500,000 ..... (re. \$1,232,000) 61 For services and expenses of the family violence and women's rights 62

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

clinic at the SUNY Buffalo law school (47400) ..... 1 2 50,000 ..... (re. \$25,000) 3 By chapter 53, section 1, of the laws of 2020: 4 5 For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of 6 domestic violence (47402) ... 1,115,000 ..... (re. \$951,000) 7 For services and expenses of the Capital District domestic violence 8 9 law clinic, the family violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that 10 11 prevent domestic violence (47403) ... 170,000 ..... (re. \$90,000) 12 For services and expenses of the family violence and women's rights clinic at the SUNY Buffalo law school (47400) ..... 13 14 50,000 ..... (re. \$25,000) 15 16 By chapter 53, section 1, of the laws of 2019: 17 For services and expenses of programs that prevent domestic violence, 18 including contracts for the operation of hotlines for victims of domestic violence (47402) ... 1,115,000 ..... (re. \$863,000) 19 20 For services and expenses of the Capital District domestic violence 21 law clinic, the family violence and women's rights clinic at the 22 SUNY Buffalo law school, and other legal services and programs that 23 prevent domestic violence (47403) ... 170,000 ..... (re. \$34,000) 24 For services and expenses of the family violence and women's rights 25 clinic at the SUNY Buffalo law school (47400) ..... 26 50,000 ..... (re. \$7,500) 27 28 By chapter 53, section 1, of the laws of 2018: 29 For services and expenses of programs that prevent domestic violence, 30 including contracts for the operation of hotlines for victims of 31 domestic violence (47402) ... 1,115,000 ..... (re. \$54,000) 32

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 200,000,000 5 General Fund ..... Ω Special Revenue Funds - Other ..... 5,750,000 5,668,000 6 7 8 -----9 10 11 SCHEDULE 12 13 ENERGY AFFORDABILITY PROGRAM...... 200,000,000 14 15 General Fund Local Assistance Account - 10000 16 17 18 For assistance to customers of utility affordability programs to be authorized by 19 Public Service Commission and 20 the administered by the Department of Public 21 22 Service. The department shall establish a 23 new discount program for such purpose, in 24 consultation with the energy affordability 25 policy working group, for residential 26 customers that do not currently qualify 27 for the energy affordability policy 28 program but whose income is below the 29 state median income. Residential customers 30 of electric corporations regulated by the Public Service Commission and the Long 31 32 Island Power Authority, and its service 33 provider shall be eligible to participate in the discount program. The department 34 shall also establish a program for such 35 purpose to provide an energy affordability 36 guarantee to participating residential 37 38 customers in the EmPower Plus Program administered by the New York State Energy 39 40 Research and Development Authority who electrify their homes in accordance with 41 42 program standards required by the 43 authority; provided, however, that the department is authorized to establish a 44 cap on a residential customer's energy 45 46 usage applicable to the guarantee when 47 establishing such program. Amounts 48 appropriated herein may be disbursed to various utilities, including the Long 49 Island Power Authority, based on their 50 share of energy affordability policy 51 52 program expenditures during calendar year 53 54 55 56 REGULATION OF UTILITIES PROGRAM ...... 5,750,000 57 58 59 Special Revenue Funds - Other 60 Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901 61 62

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## DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2023-24

1 For services and expenses of any munici-2 pality or other local parties pursuant to section 122 of the public service law 3 4 (48603) ..... 3,250,000 \_\_\_\_\_ 5 6 Program account subtotal ..... 3,250,000 7 \_\_\_\_\_ 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Article X Intervenor Account - 22203 11 12 13 For services and expenses of any munici-14 pality or other local parties pursuant to 15 section 164 of the public service law 16 (48602) ..... 2,500,000 17 \_\_\_\_\_ 18 Program account subtotal ..... 2,500,000 19 \_\_\_\_\_ 20

#### DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 REGULATION OF UTILITIES PROGRAM 2 3 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 4 5 Article VII Intervenor Account - 21901 6 7 By chapter 53, section 1, of the laws of 2022: For services and expenses of any municipality or other local parties 8 pursuant to section 122 of the public service law (48603) ..... 9 10 3,250,000 ..... (re. \$3,168,000) 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Article X Intervenor Account - 22203 15 16 By chapter 53, section 1, of the laws of 2022: 17 For services and expenses of any municipality or other local parties 18 pursuant to section 164 of the public service law (48602) ..... 19 2,500,000 ..... (re. \$2,500,000)

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 

 General Fund
 43,000,000
 104,017,731

 Special Revenue Funds - Federal
 134,700,000
 215,893,000

 Special Revenue Funds - Other
 1,500,000
 0

 4 5 6 7 8 9 \_\_\_\_\_ 10 11 12 SCHEDULE 13 14 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 134,700,000 15 16 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund Federal Health and Human Services Account - 25127 19 20 21 For allocations from the community services block grant to community action agencies 22 23 and other eligible entities, including 24 suballocation to other state departments 25 and agencies provided however, each recip-26 ient of funds from this appropriation 27 shall not be required to secure a local 28 share equivalent (51019) ..... 125,000,000 29 \_\_\_\_\_ 30 Program account subtotal ..... 125,000,000 31 \_\_\_\_\_ 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account - 25449 35 36 37 For services and expenses associated with 38 grant programs to support poverty 39 reduction and prevention initiatives and 40 related activities (51273) ..... 2,500,000 41 \_\_\_\_\_ 42 Program account subtotal ..... 2,500,000 43 \_\_\_\_\_ 44 45 Special Revenue Funds - Federal 46 Federal Miscellaneous Operating Grants Fund 47 Appalachian Technical Assistance Account - 25382 48 49 For services and expenses of the appalachian regional grants program. The funds appropr-50 iated herein may be transferred to state 51 operations (51023) ..... 1,000,000 52 53 \_\_\_\_\_ 54 Program account subtotal ..... 1,000,000 55 56 57 58 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 59 Coastal Zone Management Program Account - 25449 60 61 62 For services and expenses of the coastal

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zone management program (51034) ..... 2,200,000 1 2 \_\_\_\_\_ 3 Program account subtotal ..... 2,200,000 4 5 Special Revenue Funds - Federal 6 7 Federal Miscellaneous Operating Grants Fund 8 Local Government Federal Programs Account - 25449 9 10 For services and expenses of the local government federal program. The amounts 11 12 appropriated herein may be transferred to 13 state operations (51037) ..... 4,000,000 14 \_\_\_\_\_ 15 Program account subtotal ..... 4,000,000 \_\_\_\_\_ 16 17 19 20 21 General Fund 22 Local Assistance Account - 10000 23 24 For services and expenses associated with 25 program administration, of projects and purposes authorized below, including the 26 27 payment of liabilities incurred prior to 28 April 1, 2023. 29 Notwithstanding any inconsistent provision 30 of law, all or a portion of the funds appropriated hereby may be suballocated or 31 32 transferred to any department, agency, 33 public authority, or transferred to state 34 operations. 35 For services and expenses related to programs which assist non-citizens. Such 36 37 services shall include, but not be limited to, case management, English-as-a-second-38 language, job training and placement 39 assistance, post-employment services necessary to ensure job retention, services necessary to assist the 40 41 42 43 individual and family members to establish 44 and maintain a permanent residence in New 45 York state, legal services, case management, and retraining programs for 46 47 immigrant engineers provided by The 48 Cooper Union for the 49 Advancement of Science and Art (51047) ..... 43,000,000 50 \_\_\_\_\_ 51 Program account subtotal ..... 43,000,000 52 \_\_\_\_\_ 53 54 Special Revenue Funds - Other 55 Combined Expendable Trust Fund 56 Office for New Americans Account 57 58 For services and expenses of bequests, 59 grants, gifts or other contributions to 60 the office for new Americans. These funds 61 may be transferred to state operations ..... 1,500,000 62

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1	Program	account	subtotal	 1,500,000
2				 
3				

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2022: 7 Funds appropriated herein shall be for services, expenses, grants, and 8 costs of administration related to the hurricane ida assistance program for undocumented New Yorkers. For the purpose of providing 9 10 expedited relief to undocumented storm survivors who are uninsured/underinsured and ineligible to receive federal emergency 11 12 assistance. 13 The amounts appropriated herein may be suballocated to other state 14 agencies or accounts for expenditures incurred in the operation of 15 programs funded by such appropriation subject to the approval of the director of the budget (51049) ... 25,000,000 .... (re. \$24,264,000) 16 For services and expenses related to the administration of the Public 17 18 Utility Law Project for the purpose of delivering civil legal services to the poor. All or a portion of the funds may be 19 20 suballocated or transferred to the New York State Energy Research and Development Authority or any other department, agency, or public 21 22 authority for the purposes of such appropriation (51025) ..... 23 600,000 ..... (re. \$600,000) 24 For additional services and expenses related to the administration of 25 the Public Utility Law Project for the purpose of delivering civil 26 legal services to the poor. All or a portion of the funds may be suballocated or transferred to the New York State Energy Research 27 28 and Development Authority or any other department, agency, or public 29 authority for the purposes of such appropriation (51279) ..... 30 750,000 ..... (re. \$750,000) For services and expenses of Rockland County (51327) ..... 31 32 500,000 ..... (re. \$450,000) For services and expenses of the Doe Fund, Inc. (51277) ..... 33 34 200,000 ..... (re. \$200,000) For services and expenses of the Brighton Neighborhood Association, 35 36 Inc. (51328) ... 50,000 ..... (re. \$50,000) 37 For services and expenses of the NY Legal Assistance Group 38 Incorporated (51293) ... 75,000 ..... (re. \$75,000) 39 For services and expenses of the NYS Immigration Coalition (51276) ... 40 41 For grants in aid to certain municipalities and not-for-profit 42 institutions. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation 43 44 shall be allocated only pursuant to a plan (i) approved by the 45 speaker of the assembly and the director of the budget which sets 46 forth either an itemized list of grantees with the amount to be 47 received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly 48 resolution calling for the expenditure of such funds, which 49 50 resolution must be approved by a majority vote of all members 51 elected to the assembly upon a roll call vote (51329) ..... 52 53 By chapter 53, section 1, of the laws of 2021: 54 For services and expenses of the Doe Fund, Inc. (51277) ..... 55 56 For services and expenses of the Arab American Association of New York 57 58 (51296) ... 15,000 ..... (re. \$15,000) For services and expenses of the Catholic Charities of Orange, Sulli-59 60 van, and Ulster (51289) ... 20,000 ..... (re. \$20,000) For services and expenses of the Emerald Isle Immigration Center 61 (51286) ... 20,000 ..... (re. \$20,000) 62

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the Albany Law School Immigration Clinic 1 (51297) ... 25,000 ..... (re. \$25,000) 2 3 For services and expenses of the Empire Justice Center (51292) ..... 4 54,000 ..... (re. \$54,000) 5 For services and expenses of the Levittown VFW (51298) ..... 6 55,000 ..... (re. \$55,000) 7 For services and expenses of the Catholic Charities Community Services 8 Archdiocese of New York (51291) ... 75,000 ..... (re. \$75,000) For services and expenses of Immigrant Families Together (51287) ..... 9 10 95,000 ..... (re. \$95,000) 11 For services and expenses of NY Legal Assistance Group Incorporated 12 (51293) ... 75,000 ..... (re. \$75,000) 13 For services and expenses of the NYS Immigration Coalition (51276) ... 14 75,000 ..... (re. \$75,000) For services and expenses of the Student Loan Consumer Assistance 15 Program (51281) ... 250,000 ..... (re. \$250,000) 16 17 18 For services and expenses of a local code enforcement program (51299) 19 500,000 ..... (re. \$500,000) 20 By chapter 53, section 1, of the laws of 2020: 21 22 For services and expenses related to the administration of the Public 23 Utility Law Project for the purpose of delivering civil legal 24 services to the poor. All or a portion of the funds may be suballo-25 cated or transferred to the New York State Energy Research and 26 Development Authority or any other department, agency, or public 27 authority for the purposes of such appropriation (51025) ..... 28 450,000 ..... (re. \$450,000) 29 For services and expenses of the Student Loan Consumer Assistance Program (51281) ... 250,000 ..... (re. \$250,000) 30 31 For services and expenses of the New York Immigration Coalition 32 (51276) ... 75,000 ..... (re. \$75,000) 33 34 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 35 section 4, of the laws of 2020: For services and expenses of Emerald Isle Immigration Center (51286) 36 20,000 ..... (re. \$15,000) 37 38 For services and expenses of Immigrant Families Together (51287) ..... 39 75,000 ..... (re. \$75,000) 40 For additional services and expenses related to the administration of 41 the Public Utility Law Project for the purpose of delivering civil 42 legal services to the poor. All or a portion of the funds may be suballocated or transferred to the New York State Energy Research 43 44 and Development Authority or any other department, agency, or public authority for the purposes of such appropriation (51279) ..... 45 46 450,000 ..... (re. \$450,000) 47 For services and expenses of Mobilization for Justice Inc. (51288) ... 48 16,500 ..... (re. \$16,500) 49 For services and expenses of Catholic Charities of Orange, Sullivan, 50 and Ulster (51289) ... 20,000 ..... (re. \$20,000) 51 52 For services and expenses of Catholic Charities Community Services Archdiocese of New York (51291) ... 75,000 ..... (re. \$75,000) 53 54 For services and expenses of Empire Justice Center (51292) ..... 55 52,251 ..... (re. \$52,251) 56 For services and expenses of New York Legal Assistance Group Incorpo-57 rated (51293) ... 75,000 ..... (re. \$75,000) 58 59 By chapter 53, section 1, of the laws of 2019: 60 61 For services and expenses of the Doe Fund, Inc (51277) ..... 62 200,000 ..... (re. \$200,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the New York Immigration Coalition 1 (51276) ... 75,000 ..... (re. \$75,000) 2 3 For additional services and expenses of New York Immigration Coalition (51280) ... 75,000 ..... (re. \$56,000) 4 For services and expenses of a Student Loan Consumer Assistance 5 Program. Funds shall be allocated from this appropriation pursuant 6 7 to a plan prepared by the temporary president of the Senate and 8 approved by the Director of the Budget (51281) ..... 9 250,000 ..... (re. \$219,000) 10 By chapter 53, section 1, of the laws of 2018: 11 12 For the services and expenses of Doe Fund, Inc (51277) ..... 13 100,000 ..... (re. \$100,000) 14 By chapter 53, section 1, of the laws of 2014: 15 For services and expenses of Michigan Street African American Heritage 16 17 Corridor (51004) ... 75,000 ..... (re. \$40,000) 18 Special Revenue Funds - Federal 19 Federal Health and Human Services Fund 20 21 Federal Health and Human Services Account - 25127 22 23 By chapter 53, section 1, of the laws of 2022: 24 For allocations from the community services block grant to community 25 action agencies and other eligible entities, including suballocation 26 to other state departments and agencies provided however, each 27 recipient of funds from this appropriation shall not be required to 28 secure a local share equivalent (51019) ..... 29 125,000,000 ..... (re. \$125,000,000) 30 By chapter 53, section 1, of the laws of 2021: 31 For allocations from the community services block grant to community 32 33 action agencies and other eligible entities, including suballocation 34 to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to 35 36 secure a local share equivalent (51019) ..... 37 125,000,000 ..... (re. \$44,098,000) 38 By chapter 53, section 1, of the laws of 2020: 39 For allocations from the community services block grant to community 40 action agencies and other eligible entities, including suballocation 41 42 to other state departments and agencies provided however, each 43 recipient of funds from this appropriation shall not be required to 44 secure a local share equivalent (51019) ..... 45 104,500,000 ..... (re. \$5,152,000) 46 47 By chapter 53, section 1, of the laws of 2019: 48 For allocations from the community services block grant to community 49 action agencies and other eligible entities, including suballocation 50 to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to 51 52 secure a local share equivalent (51019) ..... 53 65,200,000 ..... (re. \$3,989,000) 54 55 By chapter 53, section 1, of the laws of 2018: 56 For allocations from the community services block grant to community 57 action agencies and other eligible entities, including suballocation 58 to other state departments and agencies provided however, each 59 recipient of funds from this appropriation shall not be required to 60 secure a local share equivalent as required by section 159-j of the executive law (51019) ... 65,200,000 ..... (re. \$5,581,000) 61 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 1 section 1, of the laws of 2018: 2 3 For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation 4 to other state departments and agencies provided however, each 5 recipient of funds from this appropriation shall not be required to 6 7 secure a local share equivalent as required by section 159-j of the 8 executive law (51019) ... 65,200,000 ..... (re. \$6,373,000) 9 10 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 11 12 AmeriCorps Program Account - 25449 13 14 By chapter 53, section 1, of the laws of 2022: 15 For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities 16 17 (51273) ... 2,500,000 ..... (re. \$2,500,000) 18 By chapter 53, section 1, of the laws of 2021: 19 20 For services and expenses associated with grant programs to support 21 poverty reduction and prevention initiatives and related activities 22 (51273) ... 2,500,000 ..... (re. \$2,500,000) 23 24 By chapter 53, section 1, of the laws of 2020: 25 For services and expenses associated with grant programs to support 26 poverty reduction and prevention initiatives and related activities 27 (51273) ... 2,500,000 ..... (re. \$2,500,000) 28 29 By chapter 53, section 1, of the laws of 2019: 30 For services and expenses associated with grant programs to support 31 poverty reduction and prevention initiatives and related activities 32 (51273) ... 2,500,000 ..... (re. \$2,500,000) 33 By chapter 53, section 1, of the laws of 2018: 34 For services and expenses associated with grant programs to support 35 poverty reduction and prevention initiatives and related activities 36 37 (51273) ... 2,500,000 ..... (re. \$2,500,000) 38 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Coastal Zone Management Program Account - 25449 42 43 By chapter 53, section 1, of the laws of 2022: 44 For services and expenses of the coastal zone management program 45 (51034) ... 2,200,000 ..... (re. \$2,200,000) 46 47 By chapter 53, section 1, of the laws of 2021: 48 For services and expenses of the coastal zone management program 49 (51034) ... 2,200,000 ..... (re. \$2,200,000) 50 51 By chapter 53, section 1, of the laws of 2020: For services and expenses of the coastal zone management program 52 53 (51034) ... 2,200,000 ..... (re. \$2,200,000) 54 55 By chapter 53, section 1, of the laws of 2019: 56 For services and expenses of the coastal zone management program 57 (51034) ... 2,200,000 ..... (re. \$2,200,000) 58 59 By chapter 53, section 1, of the laws of 2018: 60 For services and expenses of the coastal zone management program 61 (51034) ... 2,200,000 ..... (re. \$2,200,000) 62

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2017: 1 For services and expenses of the coastal zone management program 2 3 (51034) ... 2,200,000 ..... (re. \$2,200,000) 4 5 OFFICE FOR NEW AMERICANS 6 7 General Fund 8 Local Assistance Account - 10000 9 10 By chapter 53, section 1, of the laws of 2022: For services and expenses related to programs which assist non-11 12 citizens in their attainment of citizenship, including suballocation 13 or transfer to any department, agency or public authority. Such 14 services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, 15 16 post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 17 establish and maintain a permanent residence in New York state 18 (51047) ... 8,000,000 ..... (re. \$8,000,000) 19 20 For additional expenses and services related to programs which assist 21 non-citizens, including suballocation or transfer to any department, 22 agency or public authority. Such services shall be limited to, legal 23 services, case management, English-as-a-second-language, iob 24 training and placement assistance, and post-employment services 25 necessary to ensure job retention. Notwithstanding any inconsistent 26 provision of law, funds made available from this appropriation shall 27 be subject to a plan approved by the director of the division of the 28 budget and such plan may reduce or limit the amount of funds made 29 available from this appropriation to address any imbalance in the 30 general fund (51270) ... 12,000,000 ..... (re. \$12,000,000) 31 Notwithstanding any provision to the contrary contained in section 163 32 and section 112 of the state finance law or in any other law, 33 funding from this appropriation shall be made available for services 34 and expenses of community based programs combatting biased crimes 35 (51325) ... 10,000,000 ..... (re. \$10,000,000) 36 Notwithstanding any provisions to the contrary contained in section 37 163 and section 112 of the state finance law or in any other law, 38 funding from this appropriation shall be made available for services 39 and expenses of Asian American Pacific Islander crisis intervention 40 (51330) ... 10,000,000 ..... (re. \$10,000,000) 41 42 By chapter 53, section 1, of the laws of 2021: 43 For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or 44 45 transfer to any department, agency or public authority. Such 46 services shall include, but not be limited to, case management, 47 English-as-a-second-language, job training and placement assistance, 48 post-employment services necessary to ensure job retention, and 49 services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state 50 51 (51047) ... 6,440,000 ..... (re. \$5,452,000) 52 For additional expenses and services related to programs which assist 53 non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal 54 55 services, case management, English-as-a-second-language, job train-56 ing and placement assistance, and post-employment services necessary 57 to ensure job retention. Notwithstanding any inconsistent provision 58 of law, funds made available from this appropriation shall be 59 subject to a plan approved by the director of the division of the 60 budget and such plan may reduce or limit the amount of funds made 61 available from this appropriation to address any imbalance in the general fund (51270) ... 10,000,000 ..... (re. \$10,000,000) 62

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	Notwithstanding any provision to the contrary contained in section 163 and section 112 of state finance law or in any other law, funding from this appropriation shall be made available for services and expenses of community based programs combatting biased crimes (51325) 10,000,000 (re. \$7,869,000)
7 8 9	By chapter 53, section 1, of the laws of 2020: For services and expenses related to programs which assist non-citiz- ens in their attainment of citizenship, including suballocation or
10 11 12 13 14 15 16 17	transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) 6,440,000
18	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
19 20	section 4, of the laws of 2020:
20 21	For additional expenses and services related to programs which assist non-citizens, including suballocation or transfer to any department,
22	agency or public authority. Such services shall be limited to, legal
23	services, case management, English-as-a-second-language, job train-
24	ing and placement assistance, and post-employment services necessary
25	to ensure job retention. Notwithstanding any inconsistent provision
26	of law, funds made available from this appropriation shall be
27 28	subject to a plan approved by the director of the division of the budget and such plan may reduce or limit the amount of funds made
20 29	available from this appropriation to address any imbalance in the
30	general fund (51270) 10,000,000 (re. \$5,919,000)
31	
32 33	By chapter 53, section 1, of the laws of 2019:
34	For additional expenses and services related to programs, which
35	assist, non-citizens, including sub allocation or transfer to any
36	department, agency or public authority. Such services shall be
37	limited to, legal services, case management, English-as-a- second-
38	language, job training and placement assistance, and post-employment
39 40	services necessary to ensure job retention. Notwithstanding any provision of law, this appropriation shall be allocated only pursu-
40 41	ant to a plan submitted by the temporary president of the senate,
42	setting forth an itemized list of grantees with the amount to be
43	received by each, or the methodology for allocation for such appro-
44	priation. Such plan and the grantees listed therein shall be subject
45	to the approval of the director of the budget and thereafter shall
46	be included in a resolution calling for the expenditure of such
47	monies, which resolution must be approved by a majority vote of all
48	members elected to the senate upon a roll call vote (51282)
49 50	1,000,000 (re. \$830,000)
51	By chapter 53, section 1, of the laws of 2017:
52	For additional expenses and services related to programs which assist
53	non-citizens, including suballocation or transfer to any department,
54	agency or public authority. Such services shall be limited to, legal
55	services, case management, English-as-a-second-language, job train-
56	ing and placement assistance, and post-employment services necessary
57 50	to ensure job retention.
58 59	Notwithstanding the Proposed Project Schedule below, funds from this appropriation shall only be available and disbursed pursuant to a
60	appropriation share only be available and disputsed pursually to d
61	plan submitted by the secretary of the department of state and approved by the director of the division of the budget (51270)

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 PROPOSED PROJECT SCHEDULE 3 AMOUNT PROJECT -----4 5 6 Vera Institute of Justice Inc .... 4,000,000 7 Catholic Charities Community Services Archdiocese of NY ..... 1,000,000 8 9 New York Immigration Coalition ... 1,000,000 10 Northern Manhattan Coalition for Immigrants Rights ..... 1,000,000 11 12 Empire Justice Center ..... 1,000,000 13 Hispanic Federation ..... 2,000,000 14 \_\_\_\_\_ Total ..... 10,000,000 15 16 \_\_\_\_\_ 17

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 4 5 8,790,000 -----6 7 8 \_\_\_\_\_ \_\_\_\_ 9 10 SCHEDULE 11 12 GENERAL FUND 13 14 COMMUNITY COLLEGE OPERATING ASSISTANCE ..... 440,980,000 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 Notwithstanding subdivision 15 of section 355 of the education law, for state finan-21 cial assistance, net of disallowances, for 22 23 operating expenses, including funds 24 required to reimburse base aid costs for 25 the 2022-23 and 2023-24 academic years, 26 pursuant to regulations developed jointly 27 with the city university trustees and 28 approved by the director of the budget, 29 and subject to the availability of appro-30 priations therefor; provided that no community college shall receive less than 31 32 100 percent of the base aid funding that 33 it had received in the college fiscal year 34 2022-23; provided further that up to 20 35 percent of the amount of aid authorized pursuant to this appropriation shall be 36 37 payable subject to a plan developed by the state university of New York and app-38 39 roved by the director of the budget with 40 actions necessary for community colleges 41 to undertake in order to operate without 42 reliance on the base aid funding floor in 43 future years. 44 Notwithstanding any other law, rule, or 45 regulation to the contrary, full funding 46 for aidable community college enrollment 47 for the college fiscal years 2023-24 and 48 heretofore as provided under this appropriation shall be determined by the oper-49 ating aid formulas defined in rules and 50 51 regulations developed jointly by the boards of trustees of the state and city 52 53 universities and approved by the director 54 of the budget, provided that local spon-55 sors may use funds contained in reserves 56 for excess student revenue for operating 57 support of a community college program even though said expenditures may cause 58 59 expenses and student revenues to exceed 60 one-third of the college's net operating 61 costs for the college fiscal year 2023-24, provided that such funds do not cause the 62

## STATE UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2023-24

college's revenues from the local spon-1 sor's contributions in aggregate to be 2 3 less than the comparable amounts for the 4 previous community college fiscal year, and further provided that pursuant to 5 standards and regulations of the state 6 7 university trustees and the city universi-8 ty trustees for the college fiscal year 2023-24, community colleges may increase 9 10 tuition and fees above the amount allow-11 able under education law if such standards 12 and regulations require that in order to 13 exceed the tuition limit otherwise set forth in the education law, local sponsor 14 15 contributions either in the aggregate or for each fulltime equivalent student shall 16 17 be no less than the comparable amounts for 18 the previous community college fiscal year 19 (50958) ..... 416,640,000 20 Notwithstanding any provision of law to the contrary, next generation job linkage 21 22 funds shall be made available to community 23 colleges based on a workforce development 24 plan submitted by the state university of 25 New York for approval by the director of 26 the budget (50400) ..... 3,000,000 27 For payment of rental aid (50957) ..... 11,579,000 28 For state financial assistance for community 29 college contract courses and workforce 30 development (50956) ..... 1,880,000 31 For state financial assistance to expand 32 high-need programs (50955) ..... 1,692,000 33 For services and expenses related to the 34 establishment, renovation, alteration, 35 expansion, improvement or operation of child care centers for the benefit of 36 37 students at the community college campuses 38 of the state university of New York, 39 provided that matching funds of at least 40 35 percent from nonstate sources be made 41 available (50954) ..... 2,099,000 42 For state operating assistance to community 43 colleges with low enrollment (50953) ..... 940,000 44 For services and expenses of the apprentice 45 SUNY program to support SUNY community 46 colleges in establishing and developing 47 registered apprenticeship programs with 48 area businesses, which may include educational opportunity centers (50910) ..... 3,000,000 49 50 For services and expenses of the Orange county community college bridges program 51 52 (50438) ..... 100,000 53 For services and expenses of the Orange 54 county community college simulation lab 55 (50896) ..... 50,000 56 57 Total for community colleges - all funds ... 440,980,000 58 -----59 60 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM 61 ADMINISTERED BY CORNELL UNIVERSITY ...... 4,420,000 62

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AID TO LOCALITIES 2023-24

## STATE UNIVERSITY OF NEW YORK

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

COMMUNITY COLLEGE OPERATING ASSISTANCE 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2022: 6 7 Notwithstanding any provision of law to the contrary, next generation job linkage funds shall be made available to community colleges 8 9 based on a workforce development plan submitted by the state university of New York for approval by the director of the budget 10 11 (50400) ... 3,000,000 ..... (re. \$113,000) 12 For state financial assistance for community college contract courses and workforce development (50956) ... 1,880,000 ... (re. \$1,880,000) 13 14 The appropriation made by chapter 53, section 1, of the laws of 2022, is 15 hereby amended and reappropriated to read: 16 For services and expenses related to the establishment of child 17 18 care centers at additional campuses and/or the expansion of 19 existing on-campus child care centers to serve additional children 20 (50899) ... 5,400,000 ..... (re. \$5,400,000) 21 22 By chapter 53, section 1, of the laws of 2021: 23 For state financial assistance for community college contract courses 24 and workforce development (50956) ... 1,880,000 ... (re. \$1,397,000) 25

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund ..... 926,000 0 
 Special Revenue Funds - Other .....
 920,000
 6 0 7 \_\_\_\_\_ \_\_\_\_\_ All Funds ..... 7,926,000 0 8 9 \_\_\_\_\_ 10 11 SCHEDULE 12 14 15 16 Special Revenue Funds - Other 17 Medical Cannabis Fund 18 Medical Cannabis County Distribution - 23752 19 20 For payment of aid to New York state counties in which medical cannabis is manufac-21 tured, in proportion to the gross sales 22 23 occurring in each such county pursuant to 24 section 89-h of the state finance law, as 25 certified on a quarterly basis by the 26 commissioner of taxation and finance. 27 Notwithstanding any provision of law to the 28 contrary, New York state counties in which 29 the medical cannabis was manufactured 30 shall receive aid in an amount equal to 31 twenty-two and five-tenths percent of all 32 moneys required to be deposited in the 33 medical cannabis trust fund pursuant to the provisions of section 490 of the tax 34 law (51302) ..... 3,500,000 35 36 For payment of aid to New York state coun-37 ties in which medical cannabis is dispensed, in proportion to the gross 38 39 sales occurring in each such county pursuant to section 89-h of the state finance 40 law, as certified on a quarterly basis by 41 42 the commissioner of taxation and finance. 43 Notwithstanding any provision of law to the contrary, New York state counties in which 44 45 the medical cannabis was dispensed and 46 allocated shall receive aid in an amount 47 equal to twenty-two and five-tenths 48 percent of all moneys required to be 49 deposited in the medical cannabis trust 50 fund pursuant to the provisions of section 490 of the tax law (51305) ..... 3,500,000 51 52 53 54 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND 55 56 57 58 General Fund 59 Local Assistance Account - 10000 60 61 For state financial assistance for improve-62 ment of the real property tax adminis-

# DEPARTMENT OF TAXATION AND FINANCE

## AID TO LOCALITIES 2023-24

1 2 3	tration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget.
4	Such financial assistance shall include up
5	to \$750,000 pursuant to sections 1537 and
6	1573 of the real property tax law,
7	provided that the aid authorized by subdi-
8	visions 1 and 2 of section 1573 of the
9	real property tax law shall only be paya-
10	ble to assessing units conducting a reap-
11	praisal that have not received aid pursu-
12	ant to this section in the previous two
13	years; and up to \$176,000 for reimburse-
14	ment for training of assessors and county
15	directors of real property tax services
16	pursuant to sections 318, 354 and 1530 of
17	the real property tax law (51313) 926,000
18	
19	

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund ..... 506,091,100 4,080,000 

 Special Revenue Funds - Federal ....
 139,728,000
 643,391,000

 Special Revenue Funds - Other .....
 4,763,570,150
 74,198,000

 6 7 8 \_\_\_\_\_ \_\_\_\_\_ 721,669,000 All Funds ..... 5,409,389,250 9 10 \_\_\_\_\_ \_\_\_\_ \_\_\_ 11 12 SCHEDULE 13 14 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ...... 437,660,300 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 Notwithstanding any inconsistent provision of law, the following appropriations are 21 22 for the payment of mass transportation 23 operating assistance provided that 24 payments from this appropriation shall be 25 made pursuant to a financial plan approved 26 by the director of the budget. 27 To the metropolitan transportation authority 28 for fifty percent of \$7,000,000 to provide 29 a twenty-five cent rebate in each direc-30 tion for registered Staten Island resi-31 dents who make a trip using a New York 32 Customer Service Center E-ZPass Account 33 and properly mounted NYCSC E-ZPass Tag on 34 the Verrazzano Narrows Bridge (54248) ..... 3,500,000 35 To the metropolitan transportation authority 36 for one hundred percent of the cost to 37 provide an additional twelve cent rebate in each direction for registered Staten 38 39 Island residents who make a trip using a 40 New York Customer Service Center E-ZPass Account and properly mounted NYCSC E-ZPass 41 42 Tag on the Verrazzano Narrows Bridge 43 44 To the metropolitan transportation authority 4.5 for one hundred percent of the cost to provide an additional twelve cent rebate 46 47 in each direction for registered Staten 48 Island residents who make a trip using a New York Customer Service Center E-ZPass 49 Account and properly mounted NYCSC E-ZPass 50 Tag on the Verrazzano Narrows Bridge 51 52 53 To the metropolitan transportation authority for fifty percent of the costs associated 54 55 with providing a \$7,000,000 Verrazzano Narrows Bridge commercial vehicle rebate program, which provides for a partial 56 57 58 rebate of the E-ZPass toll for commercial 59 vehicles with more than twenty trips per 60 month across the Verrazzano Narrows Bridge 61 using the same New York Customer Service Center E-ZPass Account (54246) ..... 3,500,000 62

AID TO LOCALITIES 2023-24

1	To the metropolitan transportation authority
2	for one hundred percent of the cost to
3	provide an additional twenty cent rebate
4	in each direction for registered Staten
5	Island residents who make a trip using a
6	New York Customer Service Center E-ZPass
7	Account and properly mounted NYCSC E-ZPass
8	Tag on the Verrazzano Narrows Bridge
9	(54226) 5,200,000
10	To the Capital District transportation
11	authority for the operating expenses ther-
12	eof (53206) 25,614,800
13	To the Central New York regional transporta-
14	tion authority for the operating expenses
15	thereof (53207) 17,284,400
16	To the Rochester-Genesee regional transpor-
17	
18	<pre>tation authority for the operating expenses thereof (53208)</pre>
19	To the Niagara Frontier transportation
20	authority for the operating expenses ther-
21	eof (53209) 23,715,200
22	To all other public transportation systems
23	serving primarily outside of the metropol-
24	itan commuter transportation district
25	eligible to receive operating assistance
26	under the provisions of section 18-b of
27	the transportation law for the operating
28	expenses thereof in accordance with a
29	service and usage formula to be estab-
30	lished by the commissioner of transporta-
31	tion with the approval of the director of
32	the budget (53210) 17,761,300
33	To Rockland county for the expenses thereof,
34	incurred for public transportation
35	services within the county provided
36	directly or under contract (53211)
37	To the city of New York for the operating
38	expenses of the Staten Island ferry
39	notwithstanding any other provision of law
40	(53212) 326,900
41	To the county of Westchester for the operat-
42	ing expenses thereof incurred for the
43	
44	within the county directly or under
45	contract (53213) 548,700
46	To the county of Nassau or its sub-grantees
47	for the operating expenses thereof
48	incurred for public transportation
49	services (53214) 663,700
50	To the county of Suffolk for operating
51	expenses thereof incurred for public
52	transportation services, provided within
53	the county directly or under contract
54	(53215) 258,200
55	For the operating costs of the south fork
56	commuter bus service, including for the
57	operation of last-mile shuttle services or
58	other alternative transportation services,
59	between the Speonk station and the Montauk
60	station on the Montauk branch of the Long
61	Island Rail Road in Suffolk county (53153) 500,000
62	To the city of New York for the operating

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expenses thereof incurred for public 1 2 transportation services, provided within 3 the city directly or under contract 4 (53216) ..... 873,700 To all other public transportation systems 5 serving primarily within the metropolitan 6 7 commuter transportation district eligible 8 to receive operating assistance under the 9 provisions of section 18-b of the trans-10 portation law for the operating expenses 11 thereof in accordance with a service and 12 usage formula to be established by the commissioner of transportation with the 13 14 approval of the director of the budget 15 (53217) ..... 317,000 16 For expenses incurred over a five-year period to support an innovative transit 17 18 mobility pilot program to assist riders facing barriers to traditional public 19 20 transit. Eligible expenses shall include, 21 but are not limited to, those which serve 22 as a 20 percent match for federal funds; 23 trip request and fare payment application 24 technology; the purchase of small transit 25 vehicles; and other transit service costs 26 that suit local needs including locations 27 without transit services. Funds will be 28 allocated pursuant to plans approved by the department of transportation and 29 30 division of the budget. The following systems shall be eligible for up to \$1 31 32 million each from this appropriation: 33 Capital District transportation authority, Central New York regional transportation 34 35 authority, Rochester-Genesee regional transportation authority, Niagara Frontier 36 transportation authority, county 37 of 38 Westchester, county of Nassau, and county of Suffolk. The amount of \$3 million shall 39 40 be available for other transit services, 41 which are eligible to receive operating 42 expenses under the provisions of section 43 18-b of the transportation law, through a 44 competitive process. The moneys hereby 45 appropriated are for transit services 46 provided by other than the metropolitan 47 transportation authority and its 48 subsidiaries ..... 10,000,000 49 To the metropolitan transportation authority, for the operating expenses 50 thereof, for a one-time payment to fund a 51 portion of the extraordinary impacts 52 53 resulting from the covid-19 pandemic ..... 300,000,000 54 55 56 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ...... 703,325,000 57 58 59 Special Revenue Funds - Other 60 Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853 61 62

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1	Notwithstanding any inconsistent provision	
2	of law, the following appropriations are	
3	for payment of mass transportation operat-	
4	ing assistance for public transportation	
5	systems eligible to receive operating	
6	assistance under the provisions of section	
7	18-b of the transportation law, provided	
8	that payments from this appropriation	
9	shall be made pursuant to a financial plan	
10	approved by the director of the budget.	
11	To the Capital District transportation	
12	authority for the operating expenses ther-	
13	eof (54253) 10,722,60	۱N
$14^{10}$	To the Central New York regional transporta-	,0
15	tion authority for the operating expenses	
16	thereof (54251) 9,603,10	۱۸
17	To the Rochester-Genesee regional transpor-	0
18	tation authority for the operating	
$10 \\ 19$	expenses thereof (54252) 10,970,50	۱n
20	To the Niagara Frontier regional transporta-	10
21	tion authority for the operating expenses	
22	thereof (54254) 14,287,40	۱n
23	To all other public transportation bus	0
24	systems serving primarily areas outside of	
25	the metropolitan transportation commuter	
26	district eligible to receive operating	
27	assistance under the provisions of section	
28	18-b of the transportation law for the	
29	operating expenses thereof in accordance	
30	with the service and usage formula to be	
31	established by the commissioner of trans-	
32	portation with the approval of the direc-	
33	tor of the budget (54250) 9,816,40	۱N
34		
35	Program account subtotal	0
36		
37		
38	Special Revenue Funds - Other	
39	Dedicated Mass Transportation Trust Fund	
40	Railroad Account - 20852	
41		
42	To the metropolitan transportation authority	
43		
44		
	for deposit in the metropolitan transpor-	
4.5	for deposit in the metropolitan transpor- tation authority dedicated tax fund for	
45 46	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit	
46	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface	
46 47	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the	
46 47 48	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating	
46 47 48 49	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road	
46 47 48 49 50	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-	
46 47 48 49 50 51	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York	
46 47 48 49 50 51 52	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port	
46 47 48 49 50 51 52 53	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu-	
46 47 48 49 50 51 52 53 54	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether	
46 47 48 50 51 52 53 54 55	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or	
46 47 48 49 50 51 52 53 54 55 56	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.	
$\begin{array}{r} 4 \ 6 \\ 4 \ 7 \\ 4 \ 8 \\ 5 \ 0 \\ 5 \ 1 \\ 5 \ 2 \\ 5 \ 3 \\ 5 \ 4 \\ 5 \ 5 \\ 5 \ 6 \\ 5 \ 7 \end{array}$	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until	
$\begin{array}{c} 4 \ 6 \\ 4 \ 7 \\ 4 \ 9 \\ 5 \ 0 \\ 5 \ 1 \\ 5 \ 2 \\ 5 \ 5 \\ 5 \ 5 \\ 5 \ 5 \\ 5 \\ 5 \\ 5 \\ 5$	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued	
$\begin{array}{r} 4 \ 6 \\ 4 \ 7 \\ 4 \ 8 \\ 5 \ 0 \\ 5 \ 1 \\ 5 \ 2 \\ 5 \ 3 \\ 5 \ 4 \\ 5 \ 5 \\ 5 \ 6 \\ 5 \ 7 \end{array}$	<pre>for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy</pre>	
$ \begin{array}{r} 46\\ 47\\ 49\\ 51\\ 53\\ 55\\ 55\\ 57\\ 59\\ 59\\ \end{array} $	for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued	

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the assembly ways and means committee. 1 Moneys appropriated herein may be made 2 available at such times and upon such 3 conditions as may be deemed appropriate by 4 the commissioner of transportation and the 5 director of the budget in accordance with 6 7 the following: 8 To the metropolitan transportation authority for the operating expenses of the Long 9 Island rail road company and the Metro-10 North commuter railroad company which 11 12 include operating expenses for the New 13 York state portion of Harlem, Hudson, Port 14 Jervis, Pascack, and New Haven commuter railroad services regardless of whether 15 such services are provided directly or 16 pursuant to joint service agreements (54282) ..... 97,255,000 17 18 19 20 21 22 23 Special Revenue Funds - Other 24 Dedicated Mass Transportation Trust Fund 25 Transit Authorities Account - 20851 26 27 To the metropolitan transportation authority 28 for deposit in the metropolitan transpor-29 tation authority dedicated tax fund for 30 the expenses of the New York city transit 31 authority, the Manhattan and Bronx surface 32 transit operating authority, and the 33 Staten Island rapid transit operating 34 authority, the Long Island rail road 35 company and the Metro-North commuter rail-36 road company which includes the New York 37 state portion of the Harlem, Hudson, Port 38 Jervis, Pascack, and the New Haven commu-39 ter railroad service regardless of whether 40 the services are provided directly or 41 pursuant to joint service agreements. 42 No expenditure shall be made hereunder until 4.3 a certificate of approval has been issued 44 by the director of the budget and a copy 45 of such certificate filed with the state 46 comptroller, the chairperson of the senate 47 finance committee and the chairperson of 48 the assembly ways and means committee. 49 Moneys appropriated herein may be made 50 available at such times and upon such 51 conditions as may be deemed appropriate by the commissioner of transportation and the 52 53 director of the budget in accordance with 54 the following: 55 To the metropolitan transportation authority 56 for the operating expenses of the New York 57 city transit authority, the Manhattan and 58 Bronx surface transit operating authority, 59 and the Staten Island rapid transit oper-60 ating authority (53173) ..... 550,670,000 61 62 Program account subtotal ..... 550,670,000

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1 \_\_\_\_\_ 2 3 GATEWAY DEVELOPMENT OPERATING PROGRAM ...... 24,300,000 4 5 6 General Fund 7 Local Assistance Account - 10000 8 9 To the Gateway Development Commission for payment of the state share of annual 10 11 operating expenses, including but not 12 limited to reimbursements to the Port 13 Authority of New York and New Jersey. Funds paid from this appropriation shall 14 be paid consistent with an operating 15 budget adopted by the Commission pursuant 16 to subdivision 13 of section 2 of chapter 17 18 108 of the laws of 2019 and paid on a periodic basis pursuant to a spending plan 19 consistent with such budget submitted to 20 the department of transportation and the 21 22 division of the budget ..... 24,300,000 23 24 25 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ...... 50,000,000 26 27 28 Special Revenue Funds - Federal 29 Federal Miscellaneous Operating Grants Fund 30 FHWA Local Planning Account - 25472 31 32 For continuing comprehensive transportation 33 planning and coordinated support of trans-34 it studies undertaken as part of the unified work programs of participating 35 local planning or municipal agencies 36 37 pursuant to grant agreements approved by 38 the federal highway administration (53174) .. 35,000,000 \_\_\_\_\_ 39 40 Program account subtotal ..... 35,000,000 41 \_\_\_\_\_ 42 43 Special Revenue Funds - Federal 44 Federal Miscellaneous Operating Grants Fund 45 FTA Local Planning Account - 25473 46 47 For continuing comprehensive transportation 48 planning and coordinated support of trans-49 it studies undertaken as part of the 50 unified work programs of participating local planning or municipal agencies 51 52 pursuant to grant agreements approved by 53 the federal transit administration (54283) .. 15,000,000 54 \_\_\_\_\_ 55 Program account subtotal ..... 15,000,000 56 \_\_\_\_\_ 57 58 MASS TRANSPORTATION ASSISTANCE PROGRAM ...... 25,251,000 59 60 61 General Fund 62 Local Assistance Account - 10000

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2 For payment to the metropolitan transporta-3 tion authority for the costs of the student fare for school children program 4 for the 2023-24 school year provided 5 however, that the program shall maintain 6 7 the same eligibility criteria and discount 8 structure for students as was provided during the 2019-20 school year. No expend-9 10 iture shall be made hereunder until a certificate of approval has been issued by 11 12 the director of the budget and a copy of 13 such certificate filed with the state comptroller, the chairperson of the senate 14 15 finance committee and the chairperson of the assembly ways and means committee. 16 Moneys appropriated herein may only be 17 made available prior to the beginning of 18 each school year semester designated fall, 19 spring, and summer after the receipt of 20 student fare passes by the New York City 21 22 department of education from the metropol-23 itan transportation authority (53175) ..... 25,251,000 24 25 26 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 3,458,459,900 27 28 29 Special Revenue Funds - Other 30 Mass Transportation Operating Assistance Fund 31 Metropolitan Mass Transportation Operating Assistance 32 Account - 21402 33 34 Notwithstanding any inconsistent provision 35 of law, the following appropriations are for payment of mass transportation operat-36 37 ing assistance provided that payments from 38 this appropriation shall be made pursuant 39 to a financial plan approved by the direc-40 tor of the budget. 41 To the metropolitan transportation authority 42 for the operating expenses of the New York 43 city transit authority, the Manhattan and 44 Bronx surface transit operating authority, 45 and the Staten Island rapid transit oper-46 ating authority (53176) ..... 1,947,766,700 47 To the metropolitan transportation authority 48 for the operating expenses of the Long 49 Island rail road company and the Metro-50 North commuter railroad company which 51 includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and 52 53 the New Haven commuter railroad services 54 regardless of whether the services are 55 provided directly or pursuant to joint 56 service agreements (53177) ..... 890,779,700 57 To Rockland county for the expenses thereof 58 incurred for public transportation 59 services within the county, provided 60 directly or under contract (53178) ..... 5,631,900 61 To the city of New York for the operating 62 expenses of the Staten Island ferry

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notwithstanding any other provisions of 1 2 law (53179) ..... 52,170,100 3 To the county of Westchester for the operating expenses thereof incurred for public 4 transportation services, provided within the county directly or under contract 5 6 7 To the county of Nassau or its sub-grantees 8 for the operating expenses thereof 9 for public transportation 10 incurred services (53181) ..... 108,996,000 11 12 To the county of Suffolk for operating expenses thereof incurred for public 13 transportation services, provided within the county directly or under contract 14 15 16 (53182) ..... 42,458,900 To the city of New York for the operating 17 18 expenses thereof incurred for public transportation services, provided within 19 city directly or under contract; 20 the provided however, that \$2,000,000 of this 21 22 appropriation shall be for expenses 23 incurred for the Staten Island express bus 24 service (53183) ..... 140,055,600 25 To the New York state department of trans-26 portation for the expenses thereof 27 incurred for trans-Hudson public transpor-28 tation services, provided directly or 29 under contract (54217) ..... 11,000,000 30 To all other public transportation systems 31 serving primarily within the metropolitan 32 commuter transportation district, as 33 defined in section 1262 of the public 34 authorities law, eligible to receive oper-35 ating assistance under the provisions of 36 section 18-b of the transportation law for 37 the operating expenses thereof in accord-38 ance with a service and usage formula to 39 be established by the commissioner of 40 transportation with the approval of the 41 director of the budget (53184) ..... 51,232,600 42 For supplemental transportation operating 43 assistance to public transportation systems eligible to receive assistance 44 from this account, to the extent available 45 46 and necessary for costs incurred in state 47 fiscal year 2022-23, in an amount to be 48 determined by the commissioner of trans-49 portation subject to the approval of the 50 director of the budget. Amounts herein may 51 be made available for incentive payments 52 to public transportation systems which 53 achieve service or financial benchmarks 54 specified in an annual incentive plan to 55 be submitted by the commissioner of trans-56 portation and approved by the director of 57 the budget. Notwithstanding any provisions 58 of section 18-b of the transportation law 59 or any other law, moneys appropriated 60 herein may be made available at such times 61 and upon such conditions as may be deemed 62 appropriate by the commissioner of trans-

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portation and the director of the budget 1 2 (53190) ..... 6,200,000 3 -----Program account subtotal ..... 3,345,705,900 4 5 6 7 Special Revenue Funds - Other 8 Mass Transportation Operating Assistance Fund 9 Public Transportation Systems Operating Assistance 10 Account - 21401 11 12 Notwithstanding any inconsistent provision 13 of law, the following appropriations are 14 for payment of mass transportation operat-15 ing assistance provided that payments from 16 this appropriation shall be made pursuant 17 to a financial plan approved by the direc-18 tor of the budget. 19 To the Capital District transportation 20 authority for the operating expenses thereof (53185) ..... 17,048,000 21 22 To the Central New York regional transporta-23 tion authority for the operating expenses 24 thereof (53186) ..... 16,219,900 25 To the Rochester-Genesee regional transpor-26 tation authority for the operating 27 expenses thereof (53187) ..... 20,557,200 28 To the Niagara Frontier transportation 29 authority for the operating expenses ther-30 eof (53188) ..... 30,902,700 31 To all other public transportation bus 32 systems serving primarily areas outside of 33 the metropolitan commuter transportation 34 district eligible to receive operating 35 assistance under the provisions of section 36 18-b of the transportation law for the 37 operating expenses thereof in accordance 38 with the service and usage formula to be 39 established by the commissioner of trans-40 portation with the approval of the direc-41 tor of the budget (53189) ..... 25,226,200 42 For supplemental transportation operating 43 assistance to public transportation 44 systems eligible to receive assistance from this account, to the extent available 45 46 and necessary for costs incurred in state 47 fiscal year 2022-23, in an amount to be 48 determined by the commissioner of trans-49 portation subject to the approval of the 50 director of the budget. Amounts herein may be made available for incentive payments 51 52 to public transportation systems which achieve service or financial benchmarks 53 54 specified in an annual incentive plan to 55 be submitted by the commissioner of trans-56 portation and approved by the director of 57 the budget. Notwithstanding any provisions 58 of section 18-b of the transportation law 59 or any other law, moneys appropriated 60 herein may be made available at such times 61 and upon such conditions as may be deemed 62 appropriate by the commissioner of trans-

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portation and the director of the budget 1 2 (53190) ..... 2,800,000 3 \_\_\_\_\_ 4 Program account subtotal ..... 112,754,000 5 6 7 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ..... 221,869,900 8 9 10 General Fund 11 Local Assistance Account - 10000 12 13 Notwithstanding any inconsistent provision 14 of law, the following appropriations are for the payment of mass transportation 15 16 operating assistance pursuant to section 17 18-b of the transportation law. 18 To the metropolitan transportation authority for the operating expenses of the New York 19 city transit authority, the Manhattan and 20 Bronx surface transit operating authority, 21 22 and the Staten Island rapid transit oper-23 ating authority (53192) ..... 2,195,400 24 To the metropolitan transportation authority 25 for the operating expenses of the Long 26 Island rail road company and the Metro-27 North commuter railroad company which 28 include operating expenses for the New 29 York state portion of Harlem, Hudson, Port 30 Jervis, Pascack, and New Haven commuter 31 railroad services regardless of whether 32 such services are provided directly or 33 pursuant to joint service agreements 34 (53193) ..... 3,666,600 35 To the city of New York for the operating expenses of the Staten Island ferry 36 37 notwithstanding any other provision of law 38 (53198) ..... 309,000 39 To the county of Westchester for the operat-40 ing expenses thereof incurred for the 41 public transportation services, provided 42 within the county directly or under 43 contract (53199) ..... 261,100 44 To the county of Nassau or its sub-grantees 45 for the operating expenses thereof 46 incurred for public transportation 47 services (53200) ..... 211,200 48 To the county of Suffolk for operating expenses thereof incurred for public 49 transportation services, provided within 50 the county directly or under contract 51 52 53 To the city of New York for the operating 54 expenses thereof incurred for public 55 transportation services, provided within 56 the city directly or under contract 57 (53202) ..... 737,100 58 To all other public transportation systems 59 serving primarily within the metropolitan 60 commuter transportation district eligible 61 to receive operating assistance under the provisions of section 18-b of the trans-62

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portation law for the operating expenses 1 thereof in accordance with a service and 2 3 usage formula to be established by the commissioner of transportation with the 4 approval of the director of the budget 5 6 (53203) ..... 207,600 7 To the Capital District transportation 8 authority for the operating expenses ther-9 eof (53194) ..... 1,334,000 To the Central New York regional transporta-10 tion authority for the operating expenses 11 12 thereof (53195) ..... 2,166,000 13 To the Rochester-Genesee regional transpor-14 tation authority for the operating expenses thereof (53196) ..... 2,740,500 15 To the Niagara Frontier transportation 16 authority for the operating expenses ther-17 18 eof (53197) ..... 2,854,000 To all other public transportation systems 19 20 serving primarily outside the metropolitan commuter transportation district eligible 21 22 to receive operating assistance under the 23 provisions of section 18-b of the trans-24 portation law for the operating expenses 25 thereof in accordance with a service and 26 usage formula to be established by the 27 commissioner of transportation with the 28 approval of the director of the budget 29 (53204) ..... 2,122,500 30 \_\_\_\_\_ 31 Program account subtotal ..... 18,879,800 32 \_\_\_\_\_ 33 34 Special Revenue Funds - Other 35 Mass Transportation Operating Assistance Fund 36 Metropolitan Mass Transportation Operating Assistance 37 Account - 21402 38 39 Notwithstanding any inconsistent provision 40 of law, the following appropriations are 41 for the payment of mass transportation 42 operating assistance pursuant to section 43 18-b of the transportation law and section 44 88-a of the state finance law. 45 To the metropolitan transportation authority 46 for the operating expenses of the New York 47 city transit authority, the Manhattan and 48 Bronx surface transit operating authority, 49 and the Staten Island rapid transit oper-50 ating authority (53192) ..... 156,476,600 51 To the metropolitan transportation authority 52 for the operating expenses of the Long 53 Island rail road company and the Metro-54 North commuter railroad company which 55 include operating expenses for the New 56 York state portion of Harlem, Hudson, Port 57 Jervis, Pascack, and New Haven commuter 58 railroad services regardless of whether 59 such services are provided directly or 60 pursuant to joint service agreements 61 (53193) ..... 25,585,400 62 To the city of New York for the operating

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expenses of the Staten Island ferry 1 2 (53198) ..... 2,462,700 3 To the county of Westchester for the operating expenses thereof incurred for public 4 transportation services, provided within the county directly or under contract 5 6 7 (53199) ..... 2,542,300 To the county of Nassau or its sub-grantees 8 for the operating expenses thereof 9 incurred for public transportation 10 services (53200) ..... 2,328,300 11 To the county of Suffolk for operating 12 13 expenses thereof incurred for public transportation services, provided within the county directly or under contract 14 15 16 (53201) ..... 849,500 To the city of New York for the operating 17 18 expenses thereof incurred for public transportation services, provided within 19 city directly or under contract 20 the (53202) ..... 6,031,100 21 22 To eligible public transportation systems serving primarily within the metropolitan 23 24 commuter transportation district, as 25 defined in section 1262 of the public 26 authorities law, eligible to receive oper-27 ating assistance under the provisions of 28 section 18-b of the transportation law for 29 the operating expenses thereof in accord-30 ance with a service and usage formula to 31 be established by the commissioner of 32 transportation with the approval of the 33 director of the budget (53203) ..... 1,818,200 34 \_\_\_\_\_ 35 Program account subtotal ..... 198,094,100 36 \_\_\_\_\_ 37 38 Special Revenue Funds - Other 39 Mass Transportation Operating Assistance Fund 40 Public Transportation Systems Operating Assistance 41 Account - 21401 42 43 Notwithstanding any inconsistent provision 44 of law, the following appropriations are 45 for the payment of mass transportation operating assistance pursuant to section 46 47 18-b of the transportation law and section 48 88-a of the state finance law. 49 To the Capital District transportation authority for the operating expenses ther-50 51 eof (53194) ..... 583,000 52 To the Central New York regional transporta-53 tion authority for the operating expenses thereof (53195) ..... 1,012,000 54 55 To the Rochester-Genesee regional transpor-56 tation authority for the operating 57 expenses thereof (53196) ..... 1,169,000 58 To the Niagara Frontier transportation 59 authority for the operating expenses ther-60 eof (53197) ..... 1,246,000 61 To all other public transportation bus 62 systems serving areas outside of the

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1 metropolitan commuter transportation district eligible to receive operating 2 assistance under the provisions of section 3 18-b of the transportation law for the 4 operating expenses thereof in accordance 5 with the service and usage formula to be 6 7 established by the commissioner of trans-8 portation with the approval of the direc-9 tor of the budget (54289) ..... 886,000 10 \_\_\_\_\_ 11 Program account subtotal ..... 4,896,000 12 13 14 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM ..... 398,795,150 15 16 17 Special Revenue Funds - Other 18 Metropolitan Transportation Authority Financial Assist-19 ance Fund 20 Mobility Tax Trust Account - 23651 21 22 To the metropolitan transportation authority 23 for deposit in the metropolitan transpor-24 tation authority finance fund pursuant to 25 the provisions of section 92-ff of the state finance law. Moneys appropriated 26 27 herein may be made available at such times 28 and upon such conditions as may be deemed 29 appropriate by the commissioner of trans-30 portation and the director of the budget 31 in accordance with section 92-ff of the 32 state finance law (54298) ..... 244,250,000 33 \_\_\_\_\_ Program account subtotal ..... 244,250,000 34 35 \_\_\_\_\_ 36 Special Revenue Funds - Other 37 Metropolitan Transportation Authority Financial Assist-38 39 ance Fund New York Central Business District Trust Fund - 23653 40 41 42 To the metropolitan transportation authority pursuant to section 99-ff of the state 43 44 finance law for deposit in the central business district tolling capital lockbox 45 46 established pursuant to section 553-j of 47 the public authorities law (54298) ..... 154,545,150 48 \_\_\_\_\_ 49 Program account subtotal ..... 154,545,150 50 \_\_\_\_\_ 51 52 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 35,000,000 53 \_\_\_\_\_ 54 55 Special Revenue Funds - Federal 56 Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314 57 58 59 For eligible federal transit administration 60 capital, planning and operating assistance 61 activities apportioned to serve the special needs of transit-dependent popu-62

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lations beyond traditional public trans-1 2 portation services and americans with 3 disabilities act (ADA). Such activities may include public transportation projects 4 planned, designed, and carried out to meet 5 the special needs of seniors and individ-6 7 uals with disabilities when public trans-8 portation is insufficient, inappropriate, or unavailable; projects that exceed the 9 requirements of the ADA; projects that 10 11 improve access to fixed-route service and 12 decrease reliance by individuals with 13 disabilities on complementary paratransit; 14 and alternatives to public transportation that assist seniors and individuals with 15 disabilities. Eligible recipients of fund-16 ing may include local governments, public 17 transportation authorities, private 18 nonprofit organizations, state agencies or 19 20 other operators of public transportation 21 that receive a grant indirectly through a 22 recipient (54292) ..... 35,000,000 23 \_\_\_\_\_ 24 26 \_\_\_\_\_ 27 28 Special Revenue Funds - Federal 29 Federal Miscellaneous Operating Grants Fund 30 Rural and Small Urban Transit Aid Account - 25471 31 32 For eligible federal transit administration 33 capital, planning and operating assistance activities apportioned to the state to 34 35 support public transportation services 36 that are publicly owned, operated directly 37 or under contract, or otherwise sponsored 38 by an eligible municipality, federally 39 recognized tribal nation, or the state 40 (53222) ..... 32,300,000 41 For eligible federal transit administration 42 capital, planning and operating assistance activities apportioned to the state in 43 relation to the Federal coronavirus aid, 44 45 relief, and economic security act or similar COVID-19 emergency response act to 46 47 support public transportation services 48 that are publicly owned, operated directly 49 or under contract, or otherwise sponsored by an eligible municipality, federally 50 51 recognized tribal nation, or the state 52 (54223) ..... 22,428,000 53 \_\_\_\_\_ 54

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AID TO LOCALITIES - REAPPROPRIATIONS

1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2022: 6 7 For the operating costs of the south fork commuter bus service, including for the operation of last-mile shuttle services or other 8 9 alternative transportation services, between the Speonk station and the Montauk station on the Montauk branch of the Long Island Rail 10 11 Road in Suffolk county (53153) ... 500,000 ..... (re. \$500,000) 12 To the Niagara Frontier transportation 13 authority for a study (54232)......750,000 ...... (re. \$750,000) 14 15 16 By chapter 53, section 1, of the laws of 2021: For the operating costs of the south fork commuter bus service between 17 18 the Speonk station and the Montauk station on the Montauk branch of the Long Island Rail Road in Suffolk county (53153) ..... 19 20 500,000 ..... (re. \$500,000) 21 22 By chapter 53, section 1, of the laws of 2020: 23 For the operating costs of the south fork commuter bus service between 24 the Speonk station and the Montauk station on the Montauk branch of 25 the Long Island Rail Road in Suffolk county (53153) ..... 26 500,000 ..... (re. \$255,000) 27 28 By chapter 53, section 1, of the laws of 2015: For the cost of conducting a study of accessibility and capacity at 29 30 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 31 study shall anticipate the operation of the Kingsbridge National Ice 32 Center and its impact on ridership at the station. The study shall 33 include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station 34 35 into compliance with the Americans with Disabilities Act (54245) ... 36 1,000,000 ..... (re. \$1,000,000) 37 38 INTERCITY RAIL PASSENGER SERVICE PROGRAM 39 40 General Fund 41 Local Assistance Account - 10000 42 By chapter 55, section 1, of the laws of 2000: 43 44 For services and expenses: 45 For the provision of technical assistance as part of the New York 46 Statewide Opportunities for Airport Revitalization ("NY SOARs") 47 program, including but not limited to air services studies, market 48 analysis, the preparation of applications and the coordination and 49 facilitation of public-private partnerships and the pledge of commu-50 nity and/or local industry funding, to airports and communities 51 where improved commercial air service is essential for the economic 52 development of the community or communities and such commercial 53 services are characterized by unreasonably high air fares and/or 54 insufficient service for the application to and the participation in 55 the federal low fare demonstration program established pursuant to 56 Section 203 of Public Law 106-181 (53225) ..... 57 1,000,000 ..... (re. \$257,000) 58 59 By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program (53228) ..... 60 61 490,300 ..... (re. \$327,000) 62

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2015: 6 7 For services and expenses of the New York City Department of Transpor-8 tation for a preliminary design investigation study for constructing 9 on- and off-ramps from the southbound Hutchinson River Parkway as 10 well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/congestion and 11 12 safety for all street users (54249) ... 1,000,000 ... (re. \$191,000) 13 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 FHWA Local Planning Account - 25472 17 18 By chapter 53, section 1, of the laws of 2022: For continuing comprehensive transportation planning and coordinated 19 support of transit studies undertaken as part of the unified work 20 programs of participating local planning or municipal agencies 21 22 pursuant to grant agreements approved by the federal highway 23 administration (53174) ... 35,000,000 ..... (re. \$34,562,000) 24 25 By chapter 53, section 1, of the laws of 2021: 26 For continuing comprehensive transportation planning and coordinated 27 support of transit studies undertaken as part of the unified work 28 programs of participating local planning or municipal agencies 29 pursuant to grant agreements approved by the federal highway admin-30 istration (53174) ... 27,000,000 ..... (re. \$18,115,000) 31 32 By chapter 53, section 1, of the laws of 2020: 33 For continuing comprehensive transportation planning and coordinated 34 support of transit studies undertaken as part of the unified work 35 programs of participating local planning or municipal agencies 36 pursuant to grant agreements approved by the federal highway admin-37 istration (53174) ... 27,000,000 ..... (re. \$20,064,000) 38 39 By chapter 53, section 1, of the laws of 2019: 40 For continuing comprehensive transportation planning and coordinated 41 support of transit studies undertaken as part of the unified work 42 programs of participating local planning or municipal agencies 43 pursuant to grant agreements approved by the federal highway admin-44 istration (53174) ... 25,400,000 ..... (re. \$14,827,000) 45 46 By chapter 53, section 1, of the laws of 2018: 47 For continuing comprehensive transportation planning and coordinated 48 support of transit studies undertaken as part of the unified work 49 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-50 51 istration (53174) ... 25,400,000 ..... (re. \$13,640,000) 52 53 By chapter 53, section 1, of the laws of 2017: 54 For continuing comprehensive transportation planning and coordinated 55 support of transit studies undertaken as part of the unified work 56 programs of participating local planning or municipal agencies 57 pursuant to grant agreements approved by the federal highway admin-58 istration (53174) ... 25,400,000 ..... (re. \$11,015,000) 59 60 By chapter 53, section 1, of the laws of 2016: 61 For continuing comprehensive transportation planning and coordinated 62 support of transit studies undertaken as part of the unified work

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programs of participating local planning or municipal agencies 1 2 pursuant to grant agreements approved by the federal highway admin-3 istration (53174) ... 14,789,000 ..... (re. \$1,165,000) 4 5 By chapter 53, section 1, of the laws of 2015: For continuing comprehensive transportation planning and coordinated 6 7 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 8 pursuant to grant agreements approved by the federal highway admin-9 10 istration (53174) ... 14,789,000 ..... (re. \$3,116,000) 11 12 By chapter 53, section 1, of the laws of 2014: 13 For continuing comprehensive transportation planning and coordinated 14 support of transit studies undertaken as part of the unified work 15 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-16 istration (53174) ... 14,789,000 ..... (re. \$6,186,000) 17 18 By chapter 53, section 1, of the laws of 2013: 19 For continuing comprehensive transportation planning and coordinated 20 21 support of transit studies undertaken as part of the unified work 22 programs of participating local planning or municipal agencies 23 pursuant to grant agreements approved by the federal highway admin-24 istration (53174) ... 14,789,000 ..... (re. \$677,000) 25 26 By chapter 53, section 1, of the laws of 2012: 27 For continuing comprehensive transportation planning and coordinated 28 support of transit studies undertaken as part of the unified work 29 programs of participating local planning or municipal agencies 30 pursuant to grant agreements approved by the federal highway admin-31 istration (53174) ... 14,789,000 ..... (re. \$2,523,000) 32 33 By chapter 53, section 1, of the laws of 2011: 34 For continuing comprehensive transportation planning and coordinated 35 support of transit studies undertaken as part of the unified work 36 programs of participating local planning or municipal agencies 37 pursuant to grant agreements approved by the federal highway admin-38 istration (53174) ... 14,149,000 ..... (re. \$2,734,000) 39 40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 41 section 1, of the laws of 2011: 42 For continuing comprehensive transportation planning and coordinated 43 support of transit studies undertaken as part of the unified work 44 programs of participating local planning or municipal agencies 45 pursuant to grant agreements approved by the federal highway admin-46 istration (53174) ... 14,149,000 ..... (re. \$392,000) 47 48 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 49 section 1, of the laws of 2011: 50 For continuing comprehensive transportation planning and coordinated 51 support of transit studies undertaken as part of the unified work 52 programs of participating local planning or municipal agencies 53 pursuant to grant agreements approved by the federal highway admin-54 istration (53174) ... 14,149,000 ..... (re. \$209,000) 55 56 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 57 section 1, of the laws of 2011: 58 For continuing comprehensive transportation planning and coordinated 59 support of transit studies undertaken as part of the unified work 60 programs of participating local planning or municipal agencies 61 pursuant to grant agreements approved by the federal highway administration (53174) ... 16,590,000 ..... (re. \$142,000) 62

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2 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 3 section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated 4 5 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 6 pursuant to grant agreements approved by the federal highway admin-7 8 istration: 9 For the grant period October 1, 2006 to September 30, 2007: (53174) 10 ... 12,181,000 ..... (re. \$32,000) 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 FTA Local Planning Account - 25473 15 16 By chapter 53, section 1, of the laws of 2022: 17 For continuing comprehensive transportation planning and coordinated 18 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 19 20 pursuant to grant agreements approved by the federal transit 21 administration (54283) ... 15,000,000 ..... (re. \$14,262,000) 22 23 By chapter 53, section 1, of the laws of 2021: 24 For continuing comprehensive transportation planning and coordinated 25 support of transit studies undertaken as part of the unified work 26 programs of participating local planning or municipal agencies 27 pursuant to grant agreements approved by the federal transit admin-28 istration (54283) ... 9,000,000 ..... (re. \$5,471,000) 29 30 By chapter 53, section 1, of the laws of 2020: 31 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 32 33 programs of participating local planning or municipal agencies 34 pursuant to grant agreements approved by the federal transit admin-35 istration (54283) ... 9,000,000 ..... (re. \$7,859,000) 36 37 By chapter 53, section 1, of the laws of 2019: For continuing comprehensive transportation planning and coordinated 38 39 support of transit studies undertaken as part of the unified work 40 programs of participating local planning or municipal agencies 41 pursuant to grant agreements approved by the federal transit admin-42 istration (54283) ... 8,100,000 ..... (re. \$7,751,000) 43 44 By chapter 53, section 1, of the laws of 2018: For continuing comprehensive transportation planning and coordinated 45 46 support of transit studies undertaken as part of the unified work 47 programs of participating local planning or municipal agencies 48 pursuant to grant agreements approved by the federal transit admin-49 istration (54283) ... 8,100,000 ..... (re. \$4,090,000) 50 By chapter 53, section 1, of the laws of 2017: 51 For continuing comprehensive transportation planning and coordinated 52 support of transit studies undertaken as part of the unified work 53 54 programs of participating local planning or municipal agencies 55 pursuant to grant agreements approved by the federal transit admin-56 istration (54283) ... 8,100,000 ..... (re. \$4,813,000) 57 58 By chapter 53, section 1, of the laws of 2016: 59 For continuing comprehensive transportation planning and coordinated 60 support of transit studies undertaken as part of the unified work 61 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-62

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 istration (54283) ... 7,379,000 ..... (re. \$3,432,000) 1 2 3 By chapter 53, section 1, of the laws of 2015: For continuing comprehensive transportation planning and coordinated 4 support of transit studies undertaken as part of the unified work 5 programs of participating local planning or municipal agencies 6 7 pursuant to grant agreements approved by the federal transit admin-8 istration (54283) ... 7,379,000 ..... (re. \$3,482,000) 9 10 By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated 11 12 support of transit studies undertaken as part of the unified work 13 programs of participating local planning or municipal agencies 14 pursuant to grant agreements approved by the federal transit administration (54283) ... 7,379,000 ..... (re. \$2,737,000) 15 16 By chapter 53, section 1, of the laws of 2013: 17 18 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 19 programs of participating local planning or municipal agencies 20 21 pursuant to grant agreements approved by the federal transit admin-22 istration (54283) ... 4,553,000 ..... (re. \$911,000) 23 24 By chapter 53, section 1, of the laws of 2012: 25 For continuing comprehensive transportation planning and coordinated 26 support of transit studies undertaken as part of the unified work 27 programs of participating local planning or municipal agencies 28 pursuant to grant agreements approved by the federal transit admin-29 istration (54283) ... 4,553,000 ..... (re. \$130,000) 30 31 By chapter 53, section 1, of the laws of 2011: 32 For continuing comprehensive transportation planning and coordinated 33 support of transit studies undertaken as part of the unified work 34 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-35 36 istration (54283) ... 4,719,000 ..... (re. \$228,000) 37 38 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 39 section 1, of the laws of 2011: 40 For continuing comprehensive transportation planning and coordinated 41 support of transit studies undertaken as part of the unified work 42 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-43 44 istration (54283) ... 4,719,000 ..... (re. \$171,000) 45 46 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 47 section 1, of the laws of 2011: 48 For continuing comprehensive transportation planning and coordinated 49 support of transit studies undertaken as part of the unified work 50 programs of participating local planning or municipal agencies 51 pursuant to grant agreements approved by the federal transit administration (54283) ... 4,719,000 ..... (re. \$5,000) 52 53 54 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 55 section 1, of the laws of 2011: 56 For continuing comprehensive transportation planning and coordinated 57 support of transit studies undertaken as part of the unified work 58 programs of participating local planning or municipal agencies 59 pursuant to grant agreements approved by the federal transit admin-60 istration: For the grant period October 1, 2006 to September 30, 2007: (54283) 61 62 ... 4,506,000 ..... (re. \$13,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 2 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 3 Special Revenue Funds - Other 4 Mass Transportation Operating Assistance Fund 5 Metropolitan Mass Transportation Operating Assistance Account - 21402 6 7 8 By chapter 53, section 1, of the laws of 2022: Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating 9 10 assistance provided that payments from this appropriation shall be 11 12 made pursuant to a financial plan approved by the director of the 13 budget. 14 To the New York state department of transportation for the expenses thereof incurred for trans-Hudson public transportation services, 15 provided directly or under contract (54217) ..... 16 11,000,000 ..... (re. \$8,056,000) 17 For supplemental transportation operating assistance to public 18 transportation systems eligible to receive assistance from this 19 20 account, to the extent available and necessary for costs incurred in 21 state fiscal year 2022-23, in an amount to be determined by the 22 commissioner of transportation subject to the approval of the 23 director of the budget. Amounts herein may be made available for 24 incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive 25 26 plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any 27 28 provisions of section 18-b of the transportation law or any other 29 law, moneys appropriated herein may be made available at such times 30 and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget 31 32 (53190) ... 4,312,000 ..... (re. \$4,312,000) 33 By chapter 53, section 1, of the laws of 2021: 34 Notwithstanding any inconsistent provision of law, the following 35 appropriations are for payment of mass transportation operating 36 37 assistance provided that payments from this appropriation shall be 38 made pursuant to a financial plan approved by the director of the 39 budget. 40 To the New York state department of transportation for the expenses 41 thereof incurred for trans-Hudson public transportation services, 42 provided directly or under contract (54217) ..... 43 11,000,000 ..... (re. \$470,000) 44 For supplemental transportation operating assistance to public trans-45 portation systems eligible to receive assistance from this account, 46 to the extent available and necessary for costs incurred in state 47 fiscal year 2021-22, in an amount to be determined by the commis-48 sioner of transportation subject to the approval of the director of 49 the budget. Amounts herein may be made available for incentive 50 payments to public transportation systems which achieve service or 51 financial benchmarks specified in an annual incentive plan to be 52 submitted by the commissioner of transportation and approved by the 53 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 54 55 herein may be made available at such times and upon such conditions 56 as may be deemed appropriate by the commissioner of transportation 57 and the director of the budget (53190) ..... 58 4,312,000 ..... (re. \$4,312,000) 59 60 By chapter 53, section 1, of the laws of 2020: Notwithstanding any inconsistent provision of law, the following 61 appropriations are for payment of mass transportation operating 62

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1 2	assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the
2 3 4	budget. To the New York state department of transportation for the expenses
5 6	thereof incurred for trans-Hudson public transportation services, provided directly or under contract (54217)
7 8	11,000,000 (re. \$977,000) For supplemental transportation operating assistance to public trans-
9 10	portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state
11	fiscal year 2020-21, in an amount to be determined by the commis-
12	sioner of transportation subject to the approval of the director of
13	the budget. Amounts herein may be made available for incentive
14	payments to public transportation systems which achieve service or
15	financial benchmarks specified in an annual incentive plan to be
16	submitted by the commissioner of transportation and approved by the
17	director of the budget. Notwithstanding any provisions of section
18 19	18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions
20	as may be deemed appropriate by the commissioner of transportation
21	and the director of the budget (53190)
22	4,312,000 (re. \$2,812,000)
23	
24	By chapter 53, section 1, of the laws of 2019:
25	Notwithstanding any inconsistent provision of law, the following
26 27	appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be
28	made pursuant to a financial plan approved by the director of the
29	budget.
30	To the New York state department of transportation for the expenses
31	thereof incurred for trans-Hudson public transportation services,
32	provided directly or under contract (54217)
33	11,000,000 (re. \$112,000)
34	For supplemental transportation operating assistance to public trans-
35 36	portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state
37	fiscal year 2018-19, in an amount to be determined by the commis-
38	sioner of transportation subject to the approval of the director of
39	the budget. Amounts herein may be made available for incentive
40	payments to public transportation systems which achieve service or
41	financial benchmarks specified in an annual incentive plan to be
42	submitted by the commissioner of transportation and approved by the
43 44	director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated
44 45	herein may be made available at such times and upon such conditions
46	as may be deemed appropriate by the commissioner of transportation
47	and the director of the budget (53190)
48	4,312,000 (re. \$4,312,000)
49	
50	By chapter 53, section 1, of the laws of 2018:
51 52	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating
53	assistance provided that payments from this appropriation shall be
54	made pursuant to a financial plan approved by the director of the
55	budget.
56	To the New York state department of transportation for the expenses
57	thereof incurred for trans-Hudson public transportation services,
58	provided directly or under contract (54217)
59 60	8,000,000 (re. \$86,000) For supplemental transportation operating assistance to public trans-
60 61	portation systems eligible to receive assistance from this account,
62	to the extent available and necessary for costs incurred in state

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fiscal year 2018-19, in an amount to be determined by the commis-1 2 sioner of transportation subject to the approval of the director of 3 the budget. Amounts herein may be made available for incentive 4 payments to public transportation systems which achieve service or 5 financial benchmarks specified in an annual incentive plan to be 6 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 7 8 9 herein may be made available at such times and upon such conditions 10 as may be deemed appropriate by the commissioner of transportation 11 and the director of the budget (53190) ..... 12 4,312,000 ..... (re. \$4,312,000) 13 14 By chapter 53, section 1, of the laws of 2017: 15 For supplemental transportation operating assistance to public trans-16 portation systems eligible to receive assistance from this account, 17 to the extent available and necessary for costs incurred in state 18 fiscal year 2017-18, in an amount to be determined by the commis-19 sioner of transportation subject to the approval of the director of 20 the budget. Amounts herein may be made available for incentive 21 payments to public transportation systems which achieve service or 22 financial benchmarks specified in an annual incentive plan to be 23 submitted by the commissioner of transportation and approved by the 24 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 25 26 herein may be made available at such times and upon such conditions 27 as may be deemed appropriate by the commissioner of transportation 28 and the director of the budget (53190) ..... 29 4,312,000 ..... (re. \$4,312,000) 30 31 By chapter 53, section 1, of the laws of 2016: 32 For supplemental transportation operating assistance to public trans-33 portation systems eligible to receive assistance from this account, 34 to the extent available and necessary for costs incurred in state 35 fiscal year 2016-17, in an amount to be determined by the commis-36 sioner of transportation subject to the approval of the director of 37 the budget. Amounts herein may be made available for incentive 38 payments to public transportation systems which achieve service or 39 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 40 41 director of the budget. Notwithstanding any provisions of section 42 18-b of the transportation law or any other law, moneys appropriated 43 herein may be made available at such times and upon such conditions 44 as may be deemed appropriate by the commissioner of transportation 45 and the director of the budget (53190) ..... 46 4,312,000 ..... (re. \$4,312,000) 47 48 By chapter 53, section 1, of the laws of 2015: 49 For supplemental transportation operating assistance to public trans-50 portation systems eligible to receive assistance from this account, 51 to the extent available and necessary for costs incurred in state 52 fiscal year 2015-16, in an amount to be determined by the commis-53 sioner of transportation subject to the approval of the director of 54 the budget. Amounts herein may be made available for incentive 55 payments to public transportation systems which achieve service or 56 financial benchmarks specified in an annual incentive plan to be 57 submitted by the commissioner of transportation and approved by the 58 director of the budget. Notwithstanding any provisions of section 59 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 60 61 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ..... 62

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1 4,312,000 ..... (re. \$4,312,000) 2 3 By chapter 53, section 1, of the laws of 2014: 4 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 5 to the extent available and necessary for costs incurred in state 6 7 fiscal year 2014-15, in an amount to be determined by the commis-8 sioner of transportation subject to the approval of the director of 9 the budget. Amounts herein may be made available for incentive 10 payments to public transportation systems which achieve service or 11 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 12 13 director of the budget. Notwithstanding any provisions of section 14 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 15 16 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ..... 17 18 4,312,000 ..... (re. \$884,000) 19 20 By chapter 53, section 1, of the laws of 2012: For supplemental transportation operating assistance to public trans-21 22 portation systems eligible to receive assistance from this account, 23 to the extent available and necessary for costs incurred in state 24 fiscal year 2012-13, in an amount to be determined by the commis-25 sioner of transportation subject to the approval of the director of 26 the budget. Amounts herein may be made available for incentive 27 payments to public transportation systems which achieve service or 28 financial benchmarks specified in an annual incentive plan to be 29 submitted by the commissioner of transportation and approved by the 30 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 31 32 herein may be made available at such times and upon such conditions 33 as may be deemed appropriate by the commissioner of transportation 34 and the director of the budget (53190) ..... 35 4,312,000 ..... (re. \$659,000) 36 37 By chapter 53, section 1, of the laws of 2011: 38 For supplemental transportation operating assistance to public trans-39 portation systems eligible to receive assistance from this account, 40 to the extent available and necessary for costs incurred in state 41 fiscal year 2011-12, in an amount to be determined by the commis-42 sioner of transportation subject to the approval of the director of 43 the budget. Amounts herein may be made available for incentive 44 payments to public transportation systems which achieve service or 45 financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the 47 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 48 49 herein may be made available at such times and upon such conditions 50 as may be deemed appropriate by the commissioner of transportation 51 and the director of the budget (53190) ..... 52 4,312,000 ..... (re. \$558,000) 53 54 Special Revenue Funds - Other 55 Mass Transportation Operating Assistance Fund 56 Public Transportation Systems Operating Assistance Account - 21401 57 58 By chapter 53, section 1, of the laws of 2022: 59 For supplemental transportation operating assistance to public 60 transportation systems eligible to receive assistance from this 61 account, to the extent available and necessary for costs incurred in state fiscal year 2022-23, in an amount to be determined by the 62

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commissioner of transportation subject to the approval of the 1 2 director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve 3 4 service or financial benchmarks specified in an annual incentive 5 plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any 6 7 provisions of section 18-b of the transportation law or any other 8 law, moneys appropriated herein may be made available at such times 9 and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget 10 (53190) ... 1,960,000 ..... (re. \$1,960,000) 11 12 13 By chapter 53, section 1, of the laws of 2021: 14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2021-22, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or 21 financial benchmarks specified in an annual incentive plan to be 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 26 27 and the director of the budget (53190) ..... 28 1,960,000 ..... (re. \$1,960,000) 29 30 By chapter 53, section 1, of the laws of 2020: 31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2020-21, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of 36 the budget. Amounts herein may be made available for incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be 39 submitted by the commissioner of transportation and approved by the 40 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 41 42 herein may be made available at such times and upon such conditions 43 as may be deemed appropriate by the commissioner of transportation 44 and the director of the budget (53190) ..... 45 1,960,000 ..... (re. \$1,960,000) 46 47 By chapter 53, section 1, of the laws of 2019: 48 For supplemental transportation operating assistance to public trans-49 portation systems eligible to receive assistance from this account, 50 to the extent available and necessary for costs incurred in state 51 fiscal year 2018-19, in an amount to be determined by the commis-52 sioner of transportation subject to the approval of the director of 53 the budget. Amounts herein may be made available for incentive 54 payments to public transportation systems which achieve service or 55 financial benchmarks specified in an annual incentive plan to be 56 submitted by the commissioner of transportation and approved by the 57 director of the budget. Notwithstanding any provisions of section 58 18-b of the transportation law or any other law, moneys appropriated 59 herein may be made available at such times and upon such conditions 60 as may be deemed appropriate by the commissioner of transportation 61 and the director of the budget (53190) ..... 62 1,960,000 ..... (re. \$1,960,000)

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2 By chapter 53, section 1, of the laws of 2018: 3 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 4 5 to the extent available and necessary for costs incurred in state 6 fiscal year 2018-19, in an amount to be determined by the commis-7 sioner of transportation subject to the approval of the director of 8 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 9 financial benchmarks specified in an annual incentive plan to be 10 11 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 12 13 14 herein may be made available at such times and upon such conditions 15 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ..... 16 17 1,960,000 ..... (re. \$1,960,000) 18 By chapter 53, section 1, of the laws of 2017: 19 For supplemental transportation operating assistance to public trans-20 21 portation systems eligible to receive assistance from this account, 22 to the extent available and necessary for costs incurred in state fiscal year 2017-18, in an amount to be determined by the commis-23 24 sioner of transportation subject to the approval of the director of 25 the budget. Amounts herein may be made available for incentive 26 payments to public transportation systems which achieve service or 27 financial benchmarks specified in an annual incentive plan to be 28 submitted by the commissioner of transportation and approved by the 29 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 30 31 herein may be made available at such times and upon such conditions 32 as may be deemed appropriate by the commissioner of transportation 33 and the director of the budget (53190) ..... 34 1,960,000 ..... (re. \$1,960,000) 35 By chapter 53, section 1, of the laws of 2016: 36 37 For supplemental transportation operating assistance to public trans-38 portation systems eligible to receive assistance from this account, 39 to the extent available and necessary for costs incurred in state 40 fiscal year 2016-17, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 41 42 the budget. Amounts herein may be made available for incentive 43 payments to public transportation systems which achieve service or 44 financial benchmarks specified in an annual incentive plan to be 45 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 46 47 18-b of the transportation law or any other law, moneys appropriated 48 herein may be made available at such times and upon such conditions 49 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ..... 50 51 1,960,000 ..... (re. \$1,960,000) 52 53 By chapter 53, section 1, of the laws of 2015: 54 For supplemental transportation operating assistance to public trans-55 portation systems eligible to receive assistance from this account, 56 to the extent available and necessary for costs incurred in state 57 fiscal year 2015-16, in an amount to be determined by the commis-58 sioner of transportation subject to the approval of the director of 59 the budget. Amounts herein may be made available for incentive 60 payments to public transportation systems which achieve service or 61 financial benchmarks specified in an annual incentive plan to be 62 submitted by the commissioner of transportation and approved by the

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

director of the budget. Notwithstanding any provisions of section 1 2 18-b of the transportation law or any other law, moneys appropriated 3 herein may be made available at such times and upon such conditions 4 as may be deemed appropriate by the commissioner of transportation 5 and the director of the budget (53190) ..... 6 1,960,000 ..... (re. \$1,960,000) 7 8 By chapter 53, section 1, of the laws of 2014: 9 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 10 11 to the extent available and necessary for costs incurred in state 12 fiscal year 2014-15, in an amount to be determined by the commis-13 sioner of transportation subject to the approval of the director of 14 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 15 16 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 17 director of the budget. Notwithstanding any provisions of section 18 18-b of the transportation law or any other law, moneys appropriated 19 20 herein may be made available at such times and upon such conditions 21 as may be deemed appropriate by the commissioner of transportation 22 and the director of the budget (53190) ..... 23 1,960,000 ..... (re. \$1,960,000) 24 25 By chapter 53, section 1, of the laws of 2013: 26 For supplemental transportation operating assistance to public trans-27 portation systems eligible to receive assistance from this account, 28 to the extent available and necessary for costs incurred in state 29 fiscal year 2013-14, in an amount to be determined by the commis-30 sioner of transportation subject to the approval of the director of 31 the budget. Amounts herein may be made available for incentive 32 payments to public transportation systems which achieve service or 33 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 34 35 director of the budget. Notwithstanding any provisions of section 36 18-b of the transportation law or any other law, moneys appropriated 37 herein may be made available at such times and upon such conditions 38 as may be deemed appropriate by the commissioner of transportation 39 and the director of the budget (53190) ..... 40 1,960,000 ..... (re. \$1,960,000) 41 42 By chapter 53, section 1, of the laws of 2012: 43 For supplemental transportation operating assistance to public trans-44 portation systems eligible to receive assistance from this account, 45 to the extent available and necessary for costs incurred in state 46 fiscal year 2012-13, in an amount to be determined by the commis-47 sioner of transportation subject to the approval of the director of 48 the budget. Amounts herein may be made available for incentive 49 payments to public transportation systems which achieve service or 50 financial benchmarks specified in an annual incentive plan to be 51 submitted by the commissioner of transportation and approved by the 52 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 53 54 herein may be made available at such times and upon such conditions 55 as may be deemed appropriate by the commissioner of transportation 56 and the director of the budget (53190) ..... 57 1,960,000 ..... (re. \$1,960,000) 58 59 By chapter 53, section 1, of the laws of 2011: 60 For supplemental transportation operating assistance to public trans-61 portation systems eligible to receive assistance from this account, 62 to the extent available and necessary for costs incurred in state

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fiscal year 2011-12, in an amount to be determined by the commis-1 2 sioner of transportation subject to the approval of the director of 3 the budget. Amounts herein may be made available for incentive 4 payments to public transportation systems which achieve service or 5 financial benchmarks specified in an annual incentive plan to be 6 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 7 8 9 herein may be made available at such times and upon such conditions 10 as may be deemed appropriate by the commissioner of transportation 11 and the director of the budget (53190) ..... 12 1,960,000 ..... (re. \$1,960,000) 13 14 By chapter 55, section 1, of the laws of 2010: 15 For supplemental transportation operating assistance to public trans-16 portation systems eligible to receive assistance from this account, 17 to the extent available and necessary for costs incurred in state 18 fiscal year 2010-11, in an amount to be determined by the commis-19 sioner of transportation subject to the approval of the director of 20 the budget. Amounts herein may be made available for incentive 21 payments to public transportation systems which achieve service or 22 financial benchmarks specified in an annual incentive plan to be 23 submitted by the commissioner of transportation and approved by the 24 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 25 26 herein may be made available at such times and upon such conditions 27 as may be deemed appropriate by the commissioner of transportation 28 and the director of the budget (53190) ..... 29 1,960,000 ..... (re. \$1,960,000) 30 By chapter 55, section 1, of the laws of 2009: 31 32 For supplemental transportation operating assistance to public trans-33 portation systems eligible to receive assistance from this account, 34 to the extent available and necessary for costs incurred in state 35 fiscal year 2009-10, in an amount to be determined by the commis-36 sioner of transportation subject to the approval of the director of 37 the budget. Amounts herein may be made available for incentive 38 payments to public transportation systems which achieve service or 39 financial benchmarks specified in an annual incentive plan to be 40 submitted by the commissioner of transportation and approved by the 41 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 42 43 herein may be made available at such times and upon such conditions 44 as may be deemed appropriate by the commissioner of transportation 45 and the director of the budget (53190) ..... 46 1,960,000 ..... (re. \$1,960,000) 47 48 By chapter 55, section 1, of the laws of 2008: For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 51 to the extent available and necessary for costs incurred in state 52 fiscal year 2008-09, in an amount to be determined by the commis-53 sioner of transportation subject to the approval of the director of 54 the budget. Amounts herein may be made available for incentive 55 payments to public transportation systems which achieve service or 56 financial benchmarks specified in an annual incentive plan to be 57 submitted by the commissioner of transportation and approved by the 58 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 59 herein may be made available at such times and upon such conditions 60 61 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ..... 62

49 50

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 1,960,000 ..... (re. \$1,960,000) 2 3 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 4 5 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 6 7 FTA Program Management Account - 25314 8 9 By chapter 53, section 1, of the laws of 2022: 10 For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special 11 12 needs of transit-dependent populations beyond traditional public 13 transportation services and americans with disabilities act (ADA). 14 Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and 15 individuals with disabilities when public transportation 16 is insufficient, inappropriate, or unavailable; projects that exceed 17 18 the requirements of the ADA; projects that improve access to fixed-19 route service and decrease reliance by individuals with disabilities 20 complementary paratransit; and alternatives to on public 21 transportation that assist seniors and individuals with 22 disabilities. Eligible recipients of funding may include local 23 governments, public transportation authorities, private nonprofit 24 organizations, state agencies or other operators of public 25 transportation that receive a grant indirectly through a recipient 26 (54292) ... 35,000,000 ..... (re. \$35,000,000) 27 28 By chapter 53, section 1, of the laws of 2021: 29 For eligible federal transit administration capital, planning and 30 operating assistance activities apportioned to serve the special 31 needs of transit-dependent populations beyond traditional public 32 transportation services and americans with disabilities act (ADA). 33 Such activities may include public transportation projects planned, 34 designed, and carried out to meet the special needs of seniors and 35 individuals with disabilities when public transportation is insuffi-36 cient, inappropriate, or unavailable; projects that exceed the 37 requirements of the ADA; projects that improve access to fixed-route 38 service and decrease reliance by individuals with disabilities on 39 complementary paratransit; and alternatives to public transportation 40 that assist seniors and individuals with disabilities. Eligible 41 recipients of funding may include local governments, public trans-42 portation authorities, private nonprofit organizations, state agen-43 cies or other operators of public transportation that receive a 44 grant indirectly through a recipient (54292) ..... 45 18,000,000 ..... (re. \$17,855,000) For eligible federal transit administration capital, planning and 46 47 operating assistance activities apportioned to serve the special 48 needs of transit-dependent populations beyond traditional public 49 transportation services and americans with disabilities act (ADA), 50 in relation to funds provided by any federal COVID-19 emergency response act. Such activities may include public transportation 51 52 projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public 53 transportation is insufficient, inappropriate, or unavailable; 54 55 projects that exceed the requirements of the ADA; projects that 56 improve access to fixed-route service and decrease reliance by indi-57 viduals with disabilities on complementary paratransit; and alterna-58 tives to public transportation that assist seniors and individuals 59 with disabilities. Eligible recipients of funding may include local 60 governments, public transportation authorities, private nonprofit 61 organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54225) 62

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2023-24

AID TO LOCALITIES - REAPPROPRIATIONS ... 10,000,000 ..... (re. \$10,000,000) 1 2 3 By chapter 53, section 1, of the laws of 2020: 4 For eligible federal transit administration capital, planning and 5 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 6 transportation services and americans with disabilities act (ADA). 7 8 Such activities may include public transportation projects planned, 9 designed, and carried out to meet the special needs of seniors and 10 individuals with disabilities when public transportation is insuffi-11 cient, inappropriate, or unavailable; projects that exceed the 12 requirements of the ADA; projects that improve access to fixed-route 13 service and decrease reliance by individuals with disabilities on 14 complementary paratransit; and alternatives to public transportation 15 that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-16 portation authorities, private nonprofit organizations, state agen-17 cies or other operators of public transportation that receive a 18 19 grant indirectly through a recipient (54292) ..... 20 18,000,000 ..... (re. \$17,911,000) 21 22 By chapter 53, section 1, of the laws of 2019: 23 For eligible federal transit administration capital, planning and 24 operating assistance activities apportioned to serve the special 25 needs of transit-dependent populations beyond traditional public 26 transportation services and americans with disabilities act (ADA). 27 Such activities may include public transportation projects planned, 28 designed, and carried out to meet the special needs of seniors and 29 individuals with disabilities when public transportation is insuffi-30 cient, inappropriate, or unavailable; projects that exceed the 31 requirements of the ADA; projects that improve access to fixed-route 32 service and decrease reliance by individuals with disabilities on 33 complementary paratransit; and alternatives to public transportation 34 that assist seniors and individuals with disabilities. Eligible 35 recipients of funding may include local governments, public trans-36 portation authorities, private nonprofit organizations, state agen-37 cies or other operators of public transportation that receive a 38 grant indirectly through a recipient (54292) ..... 39 17,900,000 ..... (re. \$16,747,000) 40 By chapter 53, section 1, of the laws of 2018: 41 42 For eligible federal transit administration capital, planning and 43 operating assistance activities apportioned to serve the special 44 needs of transit-dependent populations beyond traditional public 45 transportation services and americans with disabilities act (ADA). 46 Such activities may include public transportation projects planned, 47 designed, and carried out to meet the special needs of seniors and 48 individuals with disabilities when public transportation is insuffi-49 cient, inappropriate, or unavailable; projects that exceed the 50 requirements of the ADA; projects that improve access to fixed-route 51 service and decrease reliance by individuals with disabilities on 52 complementary paratransit; and alternatives to public transportation 53 that assist seniors and individuals with disabilities. Eligible 54 recipients of funding may include local governments, public trans-55 portation authorities, private nonprofit organizations, state agen-56 cies or other operators of public transportation that receive a 57 grant indirectly through a recipient (54292) ..... 58 17,900,000 ..... (re. \$15,319,000) 59 60 By chapter 53, section 1, of the laws of 2017: For eligible federal transit administration capital, planning and 61 operating assistance activities apportioned to serve the special 62

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14	<pre>needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insuffi- cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixedroute service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans- portation authorities, private nonprofit organizations, state agen- cies or other operators of public transportation that receive a grant indirectly through a recipient (54292)</pre>
15 16	17,900,000 (re. \$5,984,000)
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2016: For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insuffi- cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans- portation authorities, private non-profit organizations, state agen- cies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
36 37 38 39 40 41 42 43 44 45 46 47 49 50 51 52 53 54	By chapter 53, section 1, of the laws of 2015: For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insuffi- cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans- portation authorities, private non-profit organizations, state agen- cies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
55 56 57 58 59 60 61 62	By chapter 53, section 1, of the laws of 2014: For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insuffi-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

cient, inappropriate, or unavailable; projects that exceed the 1 2 requirements of the ADA; projects that improve access to fixed-route 3 service and decrease reliance by individuals with disabilities on 4 complementary paratransit; and alternatives to public transportation 5 that assist seniors and individuals with disabilities. Eligible 6 recipients of funding may include local governments, public trans-7 portation authorities, private non-profit organizations, state agen-8 cies or other operators of public transportation that receive a 9 grant indirectly through a recipient (54292) ..... 10 16,800,000 ..... (re. \$6,769,000) 11 12 By chapter 53, section 1, of the laws of 2013: 13 For eligible federal transit administration capital, planning and 14 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 15 transportation services and americans with disabilities act (ADA). 16 17 Such activities may include public transportation projects planned, 18 designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insuffi-19 cient, inappropriate, or unavailable; projects that exceed the 20 21 requirements of the ADA; projects that improve access to fixed-route 22 service and decrease reliance by individuals with disabilities on 23 complementary paratransit; and alternatives to public transportation 24 that assist seniors and individuals with disabilities. Eligible 25 recipients of funding may include local governments, public trans-26 portation authorities, private non-profit organizations, state agen-27 cies or other operators of public transportation that receive a 28 grant indirectly through a recipient (54292) ..... 29 16,800,000 ..... (re. \$8,225,000) 30 31 By chapter 55, section 1, of the laws of 2010: 32 Maintenance undistributed (54292) ... 9,094,000 ..... (re. \$735,000) 33 By chapter 55, section 1, of the laws of 2008: 34 Maintenance undistributed (54292) ... 8,634,000 ..... (re. \$77,000) 35 36 37 PREVENTIVE MAINTENANCE PROGRAM 38 39 General Fund 40 Local Assistance Account - 10000 41 42 By chapter 53, section 1, of the laws of 2015: 43 For the deposit into an account with the Office of the State Comp-44 troller for payments to the counties of Erie and Cattaraugus for the 45 maintenance costs associated with the South Cascade Drive/Miller 46 Road (former Route 219) Bridge upon completion of the bridge 47 replacement. The counties shall provide the Office of the State 48 Comptroller any documentation required by the New York State Depart-49 ment of Transportation in order to receive reimbursement for maintenance costs associated with the South Cascade Drive/Miller Road 50 51 Bridge (54243) ... 300,000 ..... (re. \$300,000) 52 53 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 54 55 Special Revenue Funds - Federal 56 Federal Miscellaneous Operating Grants Fund 57 Rural and Small Urban Transit Aid Account - 25471 58 59 By chapter 53, section 1, of the laws of 2022: 60 For eligible federal transit administration capital, planning and 61 operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated 62

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1	directly or under contract, or otherwise sponsored by an eligible
2 3	<pre>municipality, federally recognized tribal nation, or the state (53222) 30,000,000 (re. \$30,000,000)</pre>
4	For eligible federal transit administration capital, planning and
5	operating assistance activities apportioned to the state in relation
6	to the Federal coronavirus aid, relief, and economic security act or
7	similar COVID-19 emergency response act to support public
8	
	transportation services that are publicly owned, operated directly
9	or under contract, or otherwise sponsored by an eligible
10	municipality, federally recognized tribal nation, or the state
11 12	(54223) 10,000,000 (re. \$10,000,000)
	De charter 52 contine 1 of the local of 2001.
13	By chapter 53, section 1, of the laws of 2021:
14	For eligible federal transit administration capital, planning and
15	operating assistance activities apportioned to the state to support
16	public transportation services that are publicly owned, operated
17	directly or under contract, or otherwise sponsored by an eligible
18	municipality, federally recognized tribal nation, or the state
19	(53222) 25,000,000 (re. \$25,000,000)
20	For eligible federal transit administration capital, planning and
21	operating assistance activities apportioned to the state in relation
22	to the Federal coronavirus aid, relief, and economic security act or
23	similar COVID-19 emergency response act to support public transpor-
24	tation services that are publicly owned, operated directly or under
25	contract, or otherwise sponsored by an eligible municipality, feder-
26	ally recognized tribal nation, or the state (54223)
27	20,000,000 (re. \$20,000,000)
28	Du shorton 52 costion 1 of the louis of 2020.
29 30	By chapter 53, section 1, of the laws of 2020:
	For eligible federal transit administration capital, planning and
31	operating assistance activities apportioned to the state to support
32	public transportation services that are publicly owned, operated
33	directly or under contract, or otherwise sponsored by an eligible
34	municipality, federally recognized tribal nation, or the state
35	(53222) 25,000,000 (re. \$25,000,000)
36 37	For eligible federal transit administration capital, planning and
38	operating assistance activities apportioned to the state in relation
30 39	to the Federal coronavirus aid, relief, and economic security act or similar COVID-19 emergency response act to support public transpor-
40	tation services that are publicly owned, operated directly or under
40 41	contract, or otherwise sponsored by an eligible municipality, feder-
41 42	ally recognized tribal nation, or the state (54223)
42 43	66,000,000 (re. \$41,951,000)
44	(ie. ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;
45	By chapter 53, section 1, of the laws of 2019:
46	For eligible federal transit administration capital, planning and
47	operating assistance activities apportioned to the state to support
48	public transportation services that are publicly owned, operated
49	directly or under contract, or otherwise sponsored by an eligible
50	municipality, federally recognized tribal nation, or the state
51	(53222) 21,900,000 (re. \$20,910,000)
52	(3222) 21,300,000
53	By chapter 53, section 1, of the laws of 2018:
54	For eligible federal transit administration capital, planning and
55	operating assistance activities apportioned to the state to support
56	public transportation services that are publically owned, operated
57	directly or under contract, or otherwise sponsored by an eligible
58	municipality, federally recognized tribal nation, or the state
59	(53222) 21,900,000 (re. \$16,378,000)
60	(33222, 21,333,333
61	By chapter 53, section 1, of the laws of 2017:
62	For eligible federal transit administration capital, planning and

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

operating assistance activities apportioned to the state to support 1 2 public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible 3 municipality, federally recognized tribal nation, or the state 4 5 (53222) ... 21,900,000 ..... (re. \$15,178,000) 6 7 By chapter 53, section 1, of the laws of 2016: For eligible federal transit administration capital, planning and 8 operating assistance activities apportioned to the state to support 9 10 public transportation services that are publically owned, operated 11 directly or under contract, or otherwise sponsored by an eligible 12 municipality, federally recognized tribal nation, or the state (53222) ... 25,100,000 ..... (re. \$16,401,000) 13 14 By chapter 53, section 1, of the laws of 2015: 15 16 For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support 17 18 public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible 19 municipality, federally recognized tribal nation, or the state 20 21 (53222) ... 25,100,000 ..... (re. \$11,675,000) 22 23 By chapter 53, section 1, of the laws of 2014: 24 For eligible federal transit administration capital, planning and 25 operating assistance activities apportioned to the state to support 26 public transportation services that are publically owned, operated 27 directly or under contract, or otherwise sponsored by an eligible 28 municipality, federally recognized tribal nation, or the state 29 (53222) ... 25,100,000 ..... (re. \$12,738,000) 30 31 By chapter 53, section 1, of the laws of 2013: 32 For eligible federal transit administration capital, planning and 33 operating assistance activities apportioned to the state to support 34 public transportation services that are publically owned, operated 35 directly or under contract, or otherwise sponsored by an eligible 36 municipality, federally recognized tribal nation, or the state 37 (53222) ... 25,100,000 ..... (re. \$4,095,000) 38 39 By chapter 53, section 1, of the laws of 2012: 40 For public mass transportation operating assistance and capital 41 projects and transit related technical support services or special 42 studies undertaken by participating localities or by the department 43 of transportation on behalf of localities through contractual 44 arrangements with private carriers, private nonprofit corporations 45 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 46 47 reverse commute, and new freedoms (53222) ..... 48 25,100,000 ..... (re. \$5,179,000) 49 50 By chapter 53, section 1, of the laws of 2011: For public mass transportation operating assistance and capital 51 52 projects and transit related technical support services or special 53 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 54 55 arrangements with private carriers, private nonprofit corporations 56 or consultants, pursuant to a program approved by the federal 57 government, for non-urbanized area formula program, job access, 58 reverse commute, and new freedoms (53222) ..... 59 25,100,000 ..... (re. \$13,231,000) 60 61 By chapter 55, section 1, of the laws of 2010: 62 For public mass transportation operating assistance and capital

# DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

projects and transit related technical support services or special 1 2 studies undertaken by participating localities or by the department 3 of transportation on behalf of localities through contractual 4 arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal 5 government, for non-urbanized area formula program, job access, 6 7 reverse commute, and new freedoms (53222) ..... 8 25,100,000 ..... (re. \$10,840,000) 9 10 By chapter 55, section 1, of the laws of 2009: For public mass transportation operating assistance and capital 11 12 projects and transit related technical support services or special 13 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 14 arrangements with private carriers, private nonprofit corporations 15 16 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 17 reverse commute, and new freedoms (53222) ..... 18 19 25,100,000 ..... (re. \$6,267,000) 20 By chapter 55, section 1, of the laws of 2008: 21 22 For public mass transportation operating assistance and capital 23 projects and transit related technical support services or special 24 studies undertaken by participating localities or by the department 25 of transportation on behalf of localities through contractual 26 arrangements with private carriers, private nonprofit corporations 27 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 28 29 reverse commute, and new freedoms (53222) ..... 30 22,214,000 ..... (re. \$6,379,000) 31 By chapter 55, section 1, of the laws of 2007: 32 33 For public mass transportation operating assistance and capital 34 projects and transit related technical support services or special 35 studies undertaken by participating localities or by the department 36 of transportation on behalf of localities through contractual 37 arrangements with private carriers, private nonprofit corporations 38 or consultants, pursuant to a program approved by the federal 39 government, for non-urbanized area formula program, job access, 40 reverse commute, and new freedoms. For the grant period October 1, 2006 to September 30, 2007 (53222) ... 41 42 21,803,000 ..... (re. \$10,844,000) 43 By chapter 55, section 1, of the laws of 2006: 44 45 For public mass transportation operating assistance and capital 46 projects and transit related technical support services or special 47 studies undertaken by participating localities or by the department 48 of transportation on behalf of localities through contractual 49 arrangements with private carriers, private nonprofit corporations 50 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 51 52 reverse commute, and new freedoms: 53 For the grant period October 1, 2005 to September 30, 2006 (53222) ... 54 17,975,000 ..... (re. \$2,094,000) 55

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For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund ..... 271,108,000 5 963,769,000 Special Revenue Funds - Federal .... 0 16,000,000 6 16,000,000 7 8 9 \_\_\_\_\_ 10 11 SCHEDULE 12 14 15 16 General Fund Local Assistance Account - 10000 17 18 19 For services and expenses of the minority and women-owned business development and 20 lending program (47107) ..... 635,000 21 For services and expenses consistent with 22 23 the federal community development finan-24 cial institutions program (12 U.S.C. 4701 25 et seq.). Up to \$1,000,000 shall be used 26 for program activities conducted by commu-27 nity development financial institutions in 28 economically distressed and highly 29 distressed areas (47108) ..... 1,495,000 30 For services and expenses of the entrepre-31 neurial assistance program for all 32 designated centers. Notwithstanding any 33 inconsistent provision of law, the direc-34 tor of the budget may suballocate the 35 full amount of this appropriation to the department of economic development (47114).... 1,764,000 36 37 For services and expenses of contractual payments related to the retention of 38 professional football in Western New York 39 40 (47110) ..... 5,270,000 41 For services and expenses of the urban and 42 community development program in econom-43 ically distressed areas (47115) ..... 3,404,000 44 For services and expenses of the empire state economic development fund (47106) ..... 26,180,000 45 46 For services and expenses, loans, grants, 47 and costs associated with program adminis-48 tration, to support economic development 49 initiatives of the state. Such economic 50 development purposes may include, but shall not be limited to, efforts to 51 promote New York state as a tourism desti-52 53 nation, efforts to attract and expand 54 business investment and job creation in 55 New York state including through the Open 56 for Business program as well as all 57 expenses associated with Global NY initi-58 atives and trade missions, domestic and international, promoting New York busi-59 nesses; provided that in the event funds 60 are used for the purpose of advertising 61 and promoting the benefits of the EPIC 62

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program, no more than 60 percent of the 1 funds used for such purpose shall be used 2 3 for advertising and promotion outside the state of New York. For any individual 4 advertising contract over \$5,000,000 fund-5 6 ed from this appropriation and entered 7 into by the department of economic devel-8 opment or the New York state urban devel-9 opment corporation, such contract shall 10 include outcomes, specific targets, goals and benchmarks for evaluating performance 11 12 outcomes for the advertising contract. In 13 addition, the department of economic 14 development shall monitor each such advertising contract and evaluate the perform-15 16 ance outcomes of the contract, and prepare 17 an annual report on the cost-effectiveness 18 such contract. Notwithstanding the of foregoing, a portion of this appropriation 19 20 may be used by the New York state urban 21 development corporation for a marketing 22 campaign to support New York State's 23 recovery from the COVID-19 pandemic, and 24 the New York state urban development 25 corporation is authorized to enter into a 26 contract or contracts with entities to 27 produce and market this campaign notwith-28 standing any law to the contrary, includ-29 ing without limitation section 2879-a of 30 the public authorities law and any appli-31 cable provision of the State finance law. 32 All or portions of the funds appropriated 33 hereby may be suballocated or transferred 34 to any department, agency, or public 35 authority (47014) ..... 45,000,000 36 For services and expenses, loans, and 37 grants, related to the market New York program, including but not limited to, 38 39 marketing and advertising to promote 40 regional attractions in the state of New 41 York. All or portions of the funds appro-42 priated hereby may be suballocated or 43 transferred to any department, agency, or 44 public authority (45619) ..... 7,000,000 45 For services and expenses, loans, grants, 46 and costs associated with program adminis-47 tration, to support the office of work-48 force and economic development and other 49 workforce and economic development initi-50 atives of the state, including but not 51 limited to those listed in the schedule 52 below, and pursuant to a plan approved by 53 the director of the budget. Reporting 54 requirements for program implementation 55 for funds appropriated herein shall be 56 established by the president and chief 57 executive officer of the New York state 58 urban development corporation. This appro-59 priation is available for payments for 60 state operations, aid to localities, or capital purposes and all or a portion of 61 62 the funds appropriated herein may be

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suballocated, transferred, or allocated to 1 2 any department, division, agency, or З public authority ..... 180,360,000 4 5 Project Schedule 6 PROJECT AMOUNT 7 \_\_\_\_\_ 8 For services and expenses, loans, grants, and costs 9 associated with program 10 administration related to 11 the operation of the teacher 12 13 residency program ..... 30,000,000 14 For services and expenses, 15 loans, grants, and costs 16 associated with program 17 administration related to 18 funding internships at state university of New York and 19 20 city university of New York 21 schools ..... 10,000,000 22 For services and expenses, 23 loans, grants, and costs associated with program 24 25 administration related to 26 funding apprenticeships at 27 state university of New York 28 and city university of New 29 York schools ..... 5,000,000 30 For services and expenses, 31 loans, grants, and costs 32 associated with program 33 administration related to 34 the expansion of alternative 35 teacher certifications ..... 10,000,000 36 For services and expenses, 37 loans, grants, and costs associated with program 38 39 administration related to 40 upskilling school parapro-41 fessionals ..... 8,000,000 42 For services and expenses, 43 loans, grants, and costs associated with program 44 45 administration related to 46 the expansion of psychiatric 47 rehabilitation services at 48 the office of mental health .... 5,300,000 49 For services and expenses, 50 loans, grants, and costs 51 associated with program 52 administration related to 53 employment and training 54 programs at the office for 55 people with developmental 56 disabilities ..... 160,000 57 For services and expenses, 58 loans, grants, and costs 59 associated with program 60 administration related to 61 the diversity in medicine 62 program ..... 2,400,000

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6	For services and expenses, loans, grants, and costs associated with program administration related to the expansion of a suny pre-medical opportunities
7	program
8	For services and expenses,
9	loans, grants, and costs
10	1 5
11	
	caregiver flexibility for
13	direct care workers 39,000,000
14	For services and expenses,
	loans, grants, and costs
16 17	
	administration related to
	financial burden relief for
20	healthcare workers
20	loans, grants, and costs
22	
23	administration related to
24	training capacity expansion
25	for statewide institutions 22,500,000
26	
27	Total
28	
-	

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ECONOMIC DEVELOPMENT PROGRAM 1 2 3 General Fund Local Assistance Account - 10000 4 5 6 By chapter 53, section 1, of the laws of 2022: 7 For services and expenses of the minority and women-owned business 8 development and lending program (47107) ..... 9 635,000 ..... (re. \$635,000) For additional services and expenses of the minority and women owned 10 business development and lending program (47123) ..... 11 12 1,365,000 ..... (re. \$1,365,000) For services and expenses consistent with the federal community 13 development financial institutions program (12 U.S.C. 4701 et seq.). 14 Up to \$1,000,000 shall be used for program activities conducted by 15 16 community development financial institutions in economically distressed and highly distressed areas (47108) ..... 17 18 1,495,000 ..... (re. \$1,495,000) For services and expenses of the entrepreneurial assistance program 19 20 (47109) ... 490,000 ..... (re. \$490,000) 21 For additional services and expenses of the entrepreneurial assistance 22 program for all designated centers. Notwithstanding any inconsistent 23 provision of law, the director of the budget shall suballocate the 24 full amount of this appropriation to the department of economic 25 development (47114) ... 1,274,000 ..... (re. \$1,274,000) 26 For services and expenses of contractual payments related to the 27 retention of professional football in Western New York (47110) ..... 28 4,811,000 ..... (re. \$948,000) For services and expenses of the urban and community development 29 30 program in economically distressed areas (47115) ..... 31 3,404,000 ..... (re. \$3,404,000) 32 For services and expenses of the empire state economic development 33 fund (47106) ... 26,180,000 ..... (re. \$26,180,000) 34 For services and expenses, loans, grants, and costs associated with 35 program administration, to support economic development initiatives 36 of the state. Such economic development purposes may include, but 37 shall not be limited to, efforts to promote New York state as a 38 tourism destination, efforts to attract and expand business investment and job creation in New York state including through the 39 40 Open for Business program as well as all expenses associated with 41 Global NY initiatives and trade missions, domestic and 42 international, promoting New York businesses; provided that in the 43 event funds are used for the purpose of advertising and promoting 44 the benefits of the START-UP NY program, no more than 60 percent of 45 the funds used for such purpose shall be used for advertising and 46 promotion outside the state of New York. For any individual 47 advertising contract over \$5,000,000 funded from this appropriation 48 and entered into by the department of economic development or the 49 New York state urban development corporation, such contract shall 50 include outcomes, specific targets, goals and benchmarks for 51 evaluating performance outcomes for the advertising contract. In 52 addition, the department of economic development shall monitor each 53 such advertising contract and evaluate the performance outcomes of 54 the contract, and prepare an annual report on the cost-effectiveness 55 of such contract. Notwithstanding the foregoing, a portion of this appropriation may be used by the New York state urban development 56 57 corporation for a marketing campaign to support New York State's 58 recovery from the COVID-19 pandemic, and the New York state urban development corporation is authorized to enter into a contract or 59 60 contracts with entities to produce and market this campaign without 61 notwithstanding any law to the contrary, including limitation section 2879-a of the public authorities law and any 62

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applicable provision of the State finance law. All or portions of 1 2 the funds appropriated hereby may be suballocated or transferred to 3 any department, agency, or public authority (47014) ..... 45,000,000 ..... (re. \$30,000,000) 4 5 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and 6 7 advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be 8 suballocated or transferred to any department, agency, or public 9 authority (45619) ... 7,000,000 ..... (re. \$7,000,000) 10 For services and expenses, loans, and grants, related to an innovation 11 venture competition program. All or portions of the funds 12 13 appropriated hereby may be suballocated or transferred to any 14 department, agency, or public authority (58002) ..... 15 75,000,000 ..... (re. \$75,000,000) 16 For services and expenses, loans, grants, and costs associated with program administration, to support the office of workforce and 17 18 economic development and other workforce and economic development initiatives of the state, including but not limited to those listed 19 20 in the schedule below, and pursuant to a plan approved by the 21 director of the budget. Reporting requirements for program 22 implementation for funds appropriated herein shall be established by 23 the president and chief executive officer of the New York state 24 urban development corporation. This appropriation is available for 25 payments for state operations, aid to localities, or capital purposes and all or a portion of the funds appropriated herein may 26 be suballocated, transferred, or allocated to any department, 27 28 division, agency, or public authority (58003) ..... 29 350,000,000 ..... (re. \$346,000,000) 30 31 Project Schedule 32 PROJECT AMOUNT 33 \_\_\_\_\_ 34 For services and expenses, 35 loans, grants, and costs 36 associated with program 37 administration related to the office of workforce and 38 39 economic development ..... 20,840,000 40 For services and expenses, 41 loans, grants, and costs associated with program 42 43 administration related to a 44 workforce development grant 45 program. Up to \$50,000,000 46 may be made available from 47 this appropriation for costs 48 associated with training in 49 basic to advanced or emerg-50 ing energy efficiency tech-51 nologies, and renewable 52 energy technologies. Up to \$5,000,000 may be made 53 available for SUNY and CUNY 54 mental health training 55 56 initiatives. Up to 57 \$10,000,000 may be made available for YouthBuild, 58 59 inc. centers located within 60 New York state for workforce 61 training ..... 115,000,000 62 For services and expenses,

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grants, and costs 1 loans, 2 associated with program 3 administration related to a 4 workforce development capi-5 tal grant program ..... 35,000,000 For services and expenses, 6 7 loans, grants, and costs associated with program 8 administration related to 9 the operation of the teacher 10 residency program ..... 30,000,000 11 12 For services and expenses, 13 loans, grants, and costs associated with program 14 15 administration related to 16 funding internships at state 17 university of New York and 18 city university of New York 19 schools ..... 10,000,000 20 For services and expenses, 21 loans, grants, and costs associated with program 22 23 administration related to 24 funding apprenticeships at 25 state university of New York 26 and city university of New York schools ..... 5,000,000 27 28 For services and expenses, 29 loans, grants, and costs 30 associated with program 31 administration related to 32 the expansion of alternative 33 teacher certifications ..... 10,000,000 34 For services and expenses, 35 loans, grants, and costs 36 associated with program 37 administration related to upskilling school parapro-38 fessionals ..... 8,000,000 39 40 For services and expenses, 41 loans, grants, and costs 42 associated with program 43 administration related to 44 the expansion of psychiatric 45 rehabilitation services at 46 the office of mental health .... 2,800,000 47 For services and expenses, 48 loans, grants, and costs 49 associated with program 50 administration related to employment and training 51 52 programs at the office for people with developmental 53 54 disabilities ..... 2,660,000 55 For services and expenses, 56 loans, grants, and costs 57 associated with program 58 administration related to 59 the diversity in medicine program ..... 1,200,000 60 61 For services and expenses, 62 loans, grants, and costs

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associated with program 1 administration related to 2 the expansion of a suny З 4 pre-medical opportunities 5 program ..... 1,000,000 For services and expenses, 6 loans, grants, and costs associated with program 7 8 9 administration related to 10 caregiver flexibility for direct care workers ..... 39,000,000 11 12 For services and expenses, 13 loans, grants, and costs 14 associated with program 15 administration related to 16 financial burden relief for 17 healthcare workers ..... 47,000,000 For services and expenses, 18 loans, grants, and costs 19 associated with program 20 administration related to 21 22 training capacity expansion 23 for statewide institutions .... 22,500,000 24 \_\_\_\_\_ 25 Total ..... 350,000,000 26 \_\_\_\_\_ 27 28 For services and expenses of CenterState CEO (47346) ..... 29 200,000 ..... (re. \$200,000) For services and expenses of Association of Community Employment 30 31 Programs (58001) ... 150,000 ..... (re. \$150,000) For services and expenses of Brooklyn Chamber of Commerce (47148) .... 32 33 150,000 ..... (re. \$150,000) For services and expenses of Finger Lakes Tourism Alliance (45859) ... 34 35 150,000 ..... (re. \$150,000) 36 For services and expenses of Kingsbridge Riverdale Van Cortland 37 Development Corp (47304) ... 140,000 ..... (re. \$140,000) 38 For services and expenses of Brooklyn Neighborhood Improvement 39 Association (85522) ... 100,000 ..... (re. \$100,000) 40 For services and expenses of Harlem Park to Park Initiative (85521) 41 ... 100,000 ..... (re. \$100,000) 42 For services and expenses of Queens Economic Development Council 43 (85523) ... 100,000 ..... (re. \$100,000) 44 For services and expenses related to military base redevelopment and 45 research efforts (45860) ... 1,000,000 ..... (re. \$1,000,000) 46 For services and expenses of Stony Brook Medicine's National Cancer 47 Institute (45620) ... 1,000,000 ..... (re. \$1,000,000) 48 For services and expenses of the Bronx Overall Economic Development Corporation (47314) ... 550,000 ..... (re. \$550,000) 49 50 For services and expenses of CenterState CEO (47100) ..... 51 500,000 ..... (re. \$500,000) 52 For services and expenses of the Brooklyn Alliance, Inc (85517) ..... 53 500,000 ..... (re. \$500,000) 54 For services and expenses of Queens Chamber of Commerce (45621) ..... 55 500,000 ..... (re. \$500,000) For services and expenses of the North Country Chamber of Commerce 56 57 <u>(85506)</u> ... 225,000 ..... (re. \$225,000) For services and expenses of Harlem Week, Inc. (45861) ..... 58 150,000 ..... (re. \$150,000) 59 For services and expenses of Syracuse Jazz-Fest Productions, Inc 60 (45858) ... 150,000 ..... (re. \$150,000) 61

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For services and expenses of the Kleinhans Music Hall Management, Inc. 1 2 (45862) ... 100,000 ..... (re. \$100,000) 3 For services and expenses of the Adirondack North Country Association 4 (21413) ... 100,000 ..... (re. \$100,000) For services and expenses the Brooklyn Alliance, Inc. (45863) ..... 5 6 7 For services and expenses of the Staten Island Economic Development 8 Corporation (45629) ... 50,000 ..... (re. \$50,000) For services and expenses of economic development and community 9 services organizations. Notwithstanding any other provision of law 10 11 to the contrary, the amounts appropriated herein may be suballocated 12 or transferred between other agencies, including but not limited to, 13 the department of economic development with the approval of the 14 temporary president of the senate and the director of the budget. Notwithstanding section 24 of the state finance law or any provision 15 of law to the contrary, funds from this appropriation shall be 16 allocated only pursuant to a plan (i) approved by the temporary 17 18 president of the senate and the director of the budget which sets 19 forth either an itemized list of grantees with the amount to be 20 received by each, or the methodology for allocating such 21 appropriation, and (ii) which is thereafter included in a senate 22 resolution calling for the expenditure of such funds, which 23 resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (45864) ..... 24 25 1,500,000 ..... (re. \$1,500,000) 26 27 By chapter 53, section 1, of the laws of 2021: 28 For services and expenses of the minority and women-owned business 29 development and lending program (47107) ..... 30 635,000 ..... (re. \$635,000) 31 For services and expenses consistent with the federal community devel-32 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 33 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 34 35 distressed and highly distressed areas (47108) ..... 36 1,495,000 ..... (re. \$1,495,000) 37 For services and expenses of the entrepreneurial assistance program 38 (47109) ... 490,000 ..... (re. \$307,000) 39 For additional services and expenses of the entrepreneurial assistance 40 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 41 42 full amount of this appropriation to the department of economic 43 development (47114) ... 1,274,000 ..... (re. \$533,000) 44 For services and expenses of contractual payments related to the 45 retention of professional football in Western New York (47110) ..... 46 4,605,000 ..... (re. \$125,000) 47 For services and expenses of the urban and community development 48 program in economically distressed areas (47115) ..... 49 3,404,000 ..... (re. \$3,404,000) 50 For services and expenses of the empire state economic development 51 fund (47106) ... 26,180,000 ..... (re. \$26,180,000) 52 For services and expenses, loans, and grants, related to the market 53 New York program, including but not limited to, marketing and adver-54 tising to promote regional attractions in the state of New York. All 55 or portions of the funds appropriated hereby may be suballocated or 56 transferred to any department, agency, or public authority (45619) 57 ... 7,000,000 ..... (re. \$6,620,000) For additional services and expenses of Minority and Women Owned Busi-58 59 ness Development (47123) ... 1,365,000 ..... (re. \$1,365,000) For services and expenses of the Citizens Committee for New York City 60 61 (45641) ... 25,000 ..... (re. \$25,000) For services and expenses of the Flatbush Development Corporation 62

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(45642) ... 25,000 ..... (re. \$25,000) 1 2 For services and expenses of the Haitian-American Business Network 3 (45643) ... 25,000 ..... (re. \$25,000) 4 For services and expenses of the New York Women's Chamber of Commerce 5 (NYWCC) (45632) ... 40,000 ..... (re. \$40,000) For services and expenses of the Orange County Chamber of Commerce 6 7 (45644) ... 40,000 ..... (re. \$15,000) For services and expenses of the Brooklyn Chamber of Commerce-Re-start 8 9 Brooklyn Support and Recovery Initiative (45645) ..... 10 50,000 ..... (re. \$50,000) 11 For services and expenses of the Douglaston Local Development Corpo-12 ration (45646) ... 50,000 ..... (re. \$50,000) 13 For services and expenses of the Floral Park Bellerose Indian 14 Merchants Association Inc (45647) ... 50,000 ..... (re. \$50,000) For services and expenses of the Flushing Business Improvement 15 District (45648) ... 50,000 ..... (re. \$50,000) 16 For services and expenses of the Trust for Governors Island (45649) 17 18 ... 185,000 ..... (re. \$185,000) 19 For services and expenses of ITAC/Manufacturing Extension Partnership 20 Center (45850) ... 10,000 ..... (re. \$10,000) 21 For services and expenses of the Women's Enterprise Development 22 Center, Inc (85524) ... 20,000 ..... (re. \$20,000) 23 For services and expenses of the Bronx Cooperative Development Initi-24 ative (85525) ... 25,000 ..... (re. \$25,000) 25 For services and expenses of the Hudson Valley Gateway Chamber of 26 Commerce for tourism and economic development initiatives (45851) 27 ... 25,000 ..... (re. \$25,000) 28 For services and expenses of the Kingsbridge Riverdale Van Cortlandt 29 Development Corporation (47304) ... 165,000 ..... (re. \$165,000) 30 For services and expenses of the Bayside Business Association (45630) 31 ... 50,000 ..... (re. \$50,000) For services and expenses of the Joint Bellerose Business District 32 33 Development Corporation (85526) ... 50,000 ..... (re. \$50,000) For services and expenses of the Capital Region Chamber of Commerce 34 35 (45852) ... 75,000 ..... (re. \$75,000) For services and expenses of the North Country Chamber of Commerce 36 37 (45853) ... 75,000 ..... (re. \$75,000) 38 For services and expenses of Adirondack North Country, Inc (21413) ... 39 100,000 ..... (re. \$100,000) 40 For services and expenses of the Brooklyn Neighborhood Improvement 41 Association (85522) ... 100,000 ..... (re. \$100,000) 42 For services and expenses of the Greater Harlem Chamber of Commerce 43 (45854) ... 100,000 ..... (re. \$100,000) For services and expenses of the Harlem Park to Park Initiative 44 45 (85521) ... 100,000 ..... (re. \$100,000) 46 For services and expenses of the Queens Economic Development Council 47 (85523) ... 100,000 ..... (re. \$100,000) 48 For services and expenses of the Association of Community Employment 49 Programs (58001) ... 150,000 ..... (re. \$150,000) 50 For services and expenses of Center State CEO (47346) ..... 51 200,000 ..... (re. \$200,000) 52 For services and expenses of the Brooklyn Chamber of Commerce (47148) 53 ... 300,000 ..... (re. \$300,000) 54 For services and expenses of the City of Amsterdam Urban Renewal Agen-55 cy (45855) ... 310,000 ..... (re. \$310,000) 56 For services and expenses of Urban Upbound (45857) ..... 57 200,000 ..... (re. \$200,000) 58 For services and expenses of the Buffalo Niagara International Trade 59 Gateway Organization (45623) ... 50,000 ..... (re. \$50,000) For services and expenses of the Stony Brook Medicine's National 60 Cancer Institute (45620) ... 670,000 ..... (re. \$670,000) 61 For services and expenses of the Bronx Overall Economic Development 62

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Corporation (47314) ... 550,000 ..... (re. \$550,000) 1 2 For services and expenses of the Brooklyn Alliance, Inc (85517) ..... 3 500,000 ..... (re. \$500,000) 4 For services and expenses of CenterState CEO (47100) ..... 5 500,000 ..... (re. \$500,000) 6 For services and expenses of the Queens Chamber of Commerce (45621) 7 ... 500,000 ..... (re. \$250,000) For services and expenses of Syracuse Jazz-Fest Productions, Inc 8 9 (45858) ... 100,000 ..... (re. \$100,000) For services and expenses of the North Country Chamber of Commerce 10 (85506) ... 200,000 ..... (re. \$200,000) 11 12 For services and expenses of the Staten Island Economic Development Corporation (45629) ... 50,000 ..... (re. \$50,000) 13 14 15 By chapter 53, section 1, of the laws of 2020: 16 For services and expenses of the minority and women-owned business 17 development and lending program (47107) ..... 18 635,000 ..... (re. \$635,000) 19 For services and expenses consistent with the federal community devel-20 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 21 to \$1,000,000 shall be used for program activities conducted by 22 development financial institutions in economically community 23 distressed and highly distressed areas (47108) ..... 24 1,495,000 ..... (re. \$190,000) 25 For additional services and expenses of the entrepreneurial assistance 26 program for all designated centers. Notwithstanding any inconsistent 27 provision of law, the director of the budget shall suballocate the 28 full amount of this appropriation to the department of economic 29 development (47114) ... 1,274,000 ..... (re. \$170,000) 30 For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) ..... 31 32 4,605,000 ..... (re. \$362,000) 33 For services and expenses of the urban and community development program in economically distressed areas (47115) ..... 34 35 3,404,000 ..... (re. \$3,404,000) 36 For services and expenses of the empire state economic development 37 fund (47106) ... 26,180,000 ..... (re. \$24,690,000) 38 For services and expenses, loans, grants, and costs associated with 39 program administration, to support economic development initiatives 40 of the state. Such economic development purposes may include, but 41 shall not be limited to, efforts to promote New York state as a 42 tourism destination, efforts to attract and expand business invest-43 ment and job creation in New York state including through the Open 44 for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, 45 46 promoting New York businesses; provided that in the event funds are 47 used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used 48 49 for such purpose shall be used for advertising and promotion outside 50 the state of New York; and expenses associated with the New York 51 wine and culinary center in an amount not to exceed 550,000, the 52 city of Geneva in an amount not to exceed \$125,000, and the Thousand 53 Islands Bridge Authority in an amount not to exceed \$200,000. For 54 any individual advertising contract over \$5,000,000 funded from this 55 appropriation and entered into by the department of economic devel-56 opment or the New York state urban development corporation, such 57 contract shall include outcomes, specific targets, goals and bench-58 marks for evaluating performance outcomes for the advertising contract. In addition, the department of economic development shall 59 monitor each such advertising contract and evaluate the performance 60 outcomes of the contract, and prepare an annual report on the cost-61 effectiveness of such contract. All or portions of the funds appro-62

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priated hereby may be suballocated or transferred to any department, 1 2 agency, or public authority (47014) ..... 3 42,500,000 ..... (re. \$11,253,000) 4 For services and expenses, loans, and grants, related to the market 5 New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. 6 7 All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619) ... 7,000,000 ..... (re. \$7,000,000) 8 9 10 For services and expenses, grants, and costs associated with program 11 administration in executing a count of New Yorkers, including but 12 not limited to recommendations put forth by the New York state 13 complete count commission, in association with the 2020 federal 14 census. Such efforts may include but not be limited to communitybased outreach and efforts by public libraries. Subject to the director of the budget's approval, all or a portion of the funds 15 16 appropriated hereby may be suballocated or transferred to any 17 18 department, agency, or public authority, including any disbursements therefrom (85527) ... 10,000,000 ..... (re. \$10,000,000) 19 20 For additional services and expenses of Minority and Women Owned Busi-21 ness Development (47123) ... 365,000 ..... (re. \$365,000) 22 For services and expenses of the Stony Brook Medicine's National 23 Cancer Institute (45620) ... 670,000 ..... (re. \$670,000) 24 For services and expenses of the Bronx Overall Economic Development 25 Corporation (47314) ... 550,000 ..... (re. \$550,000) 26 For additional services and expenses of the Queens Chamber of Commerce 27 (58000) ... 44,000 ..... (re. \$44,000) For services and expenses of the North Country Chamber of Commerce 28 29 (85506) ... 200,000 ..... (re. \$200,000) 30 For services and expenses of Canisius College (45617) ..... 31 150,000 ..... (re. \$150,000) For services and expenses of Buffalo Niagara Partnership (85518) ... 32 33 150,000 ..... (re. \$150,000) For services and expenses of CenterState CEO (47100) ..... 34 35 200,000 ..... (re. \$200,000) For services and expenses of Buffalo Niagara International Trade Gate-36 37 way Organization (45623) ... 50,000 ..... (re. \$50,000) 38 For services and expenses of World Trade Center Buffalo Niagara 39 (47019) ... 50,000 ..... (re. \$50,000) For services and expenses of Invest Buffalo Niagara, Inc (85519) 40 41 50,000 ..... (re. \$50,000) 42 43 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 44 section 4, of the laws of 2020: 45 For services and expenses of Bronx Cooperative Development initiative 46 (85525) ... 25,000 ..... (re. \$25,000) For services and expenses of Harlem Park to Park initiative (85521) 47 48 ... 100,000 ..... (re. \$100,000) 49 For services and expenses of Kingsbridge Riverdale Van Cortland Devel-50 opment Corp (47304) ... 140,000 ..... (re. \$18,000) For services and expenses of Brooklyn Neighborhood Improvement associ-51 ation (85522) ... 100,000 ..... (re. \$100,000) 52 53 For services and expenses of the New York Women's Chamber of Commerce 54 (45632) ... 100,000 ..... (re. \$100,000) For services and expenses of The Joint Bellerose Business District 55 56 Development Corporation (85526) ... 50,000 ..... (re. \$50,000) 57 For services and expenses of Bayside Business Association (45630) ... 58 50,000 ..... (re. \$50,000) For services and expenses of Adirondack North Country, Inc. (21413) 59 60 ... 100,000 ..... (re. \$100,000) For services and expenses of Association of Community Employment 61 Programs (58001) ... 150,000 ..... (re. \$150,000) 62

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For services and expenses of Women's Enterprise Development Center, 1 2 Inc (85524) ... 20,000 ..... (re. \$20,000) 3 4 By chapter 53, section 1, of the laws of 2019: 5 For services and expenses of the minority and women-owned business development and lending program (47107) ..... 6 7 635,000 ..... (re. \$635,000) 8 For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up 9 10 to \$1,000,000 shall be used for program activities conducted by development financial institutions in economically 11 community 12 distressed and highly distressed areas (47108) ..... 13 1,495,000 ..... (re. \$713,000) 14 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 15 et seq.). Up to \$100,000 shall be used for program activities 16 conducted by community development financial institutions in econom-17 18 ically distressed and highly distressed areas (47005) ..... 19 150,000 ..... (re. \$150,000) 20 For services and expenses of the entrepreneurial assistance program 21 (47109) ... 490,000 ..... (re. \$103,000) 22 For additional services and expenses of the entrepreneurial assistance 23 program for all designated centers. Notwithstanding any inconsistent 24 provision of law, the director of the budget shall suballocate the 25 full amount of this appropriation to the department of economic 26 development (47114) ... 1,274,000 ..... (re. \$12,000) 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) ... 29 4,605,000 ..... (re. \$283,000) For services and expenses of the urban and community development 30 program in economically distressed areas (47115) ..... 31 32 3,404,000 ..... (re. \$3,404,000) 33 For services and expenses of the empire state economic development fund (47106) ... 26,180,000 ..... (re. \$9,982,000) 34 35 For services and expenses, loans, and grants, related to the market 36 New York program, including but not limited to, marketing and adver-37 tising to promote regional attractions in the state of New York. 38 All or portions of the funds appropriated hereby may be suballocated 39 or transferred to any department, agency, or public authority 40 (45619) ... 7,000,000 ..... (re. \$3,941,000) For services and expenses of the Bronx Overall Economic Development 41 42 Corporation (47314) ... 550,000 ..... (re. \$174,000) For services and expenses of Canisius College (45617) ..... 43 44 150,000 ..... (re. \$150,000) For services and expenses of Buffalo Niagara Partnership (85518) ... 45 46 150,000 ..... (re. \$150,000) 47 For services and expenses of CenterState CEO (47100) ..... 48 100,000 ..... (re. \$80,000) For services and expenses of Invest Buffalo Niagara, Inc (85519) ... 49 50 50,000 ..... (re. \$50,000) 51 For additional services and expenses of Minority and Women Owned Busi-52 ness Development (47123) ... 365,000 ..... (re. \$365,000) For services and expenses of Canisius College for NCAA Hockey (85520) 53 ... 100,000 ..... (re. \$34,000) 54 55 For services and expenses of Brooklyn Neighborhood Improvement associ-56 ation (85522) ... 100,000 ..... (re. \$100,000) 57 For services and expenses of New York Women's Chamber of Commerce 58 (45632) ... 100,000 ..... (re. \$30,000) 59 For services and expenses of Bronx Cooperative Development Initiative 60 (85525) ... 25,000 ..... (re. \$25,000) For services and expenses of The Joint Bellerose Business District 61 Development Corporation (85526) ... 50,000 ..... (re. \$50,000) 62

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For services and expenses of Bayside Business Association (45630) 1 2 50,000 ..... (re. \$50,000) 3 For services and expenses, grants, and costs associated with program 4 administration in executing a count of New Yorkers, including but 5 not limited to recommendations put forth by the New York State 6 complete count commission, in association with the 2020 federal census. Such efforts may include but not be limited to community based outreach and efforts by public libraries. Subject to the 7 8 director of the budget's approval, all or a portion of the funds 9 appropriated hereby may be suballocated or transferred to any 10 department, agency, or public authority, including any disbursements 11 12 therefrom (85527) ... 20,000,000 ..... (re. \$6,000,000) 13 14 By chapter 53, section 1, of the laws of 2018: For services and expenses of the minority and women-owned business 15 development and lending program (47107) ..... 16 17 635,000 ..... (re. \$635,000) 18 For additional services and expenses of the minority- and women-owned business development and lending program, with priority given to 19 recapitalizing the minority- and women-owned business investment fund (47123) ... 365,000 ..... (re. \$365,000) 20 21 22 For services and expenses consistent with the federal community devel-23 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 24 to \$1,000,000 shall be used for program activities conducted by 25 community development financial institutions in economically 26 distressed and highly distressed areas (47108) ..... 27 1,495,000 ..... (re. \$206,000) 28 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 29 30 4701 et seq.). Up to \$200,000 shall be used for program activities 31 conducted by community development financial institutions in economically distressed and highly distressed areas (47005) ..... 32 33 300,000 ..... (re. \$300,000) For services and expenses of the entrepreneurial assistance program 34 (47109) ... 490,000 ..... (re. \$40,000) 35 36 For additional services and expenses of the entrepreneurial assistance 37 program for all designated centers. Notwithstanding any inconsistent 38 provision of law, the director of the budget shall suballocate the 39 full amount of this appropriation to the department of economic 40 development (47114) ... 1,274,000 ..... (re. \$16,000) For services and expenses of contractual payments related to the 41 42 retention of professional football in Western New York (47110) . . . 43 4,605,000 ..... (re. \$276,000) For services and expenses of the urban and community development 44 program in economically distressed areas (47115) ..... 45 46 3,404,000 ..... (re. \$3,404,000) 47 For services and expenses of the empire state economic development 48 fund (47106) ... 26,180,000 ..... (re. \$26,180,000) 49 For services and expenses, loans, grants, and costs associated with 50 program administration, to support economic development initiatives of the state. Such economic development purposes may include, but 51 52 shall not be limited to, efforts to promote New York state as a 53 tourism destination, efforts to attract and expand business invest-54 ment and job creation in New York state including through the Open 55 for Business program as well as all expenses associated with Global 56 NY initiatives and trade missions, domestic and international, 57 promoting New York businesses; provided that in the event funds are 58 used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used 59 60 for such purpose shall be used for advertising and promotion outside 61 the state of New York. For any individual advertising contract over \$5,000,000 funded from this appropriation and entered into by the 62

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department of economic development or the New York state urban 1 2 development corporation, such contract shall include outcomes, specific targets, goals and benchmarks for evaluating performance 3 outcomes for the advertising contract. In addition, the department 4 5 of economic development shall monitor each such advertising contract 6 and evaluate the performance outcomes of the contract, and prepare 7 an annual report on the cost-effectiveness of such contract. All or 8 portions of the funds appropriated hereby may be suballocated or 9 transferred to any department, agency, or public authority (47014) 10 11 For services and expenses, loans, and grants, related to the market 12 New York program, including but not limited to, marketing and adver-13 tising to promote regional attractions in the state of New York, provided however that up to \$3,300,000 may be made available for 14 liabilities incurred prior to April 1, 2018. All or portions of the 15 funds appropriated hereby may be suballocated or transferred to any 16 department, agency, or public authority (45619) ..... 17 18 10,300,000 ..... (re. \$4,100,000) For services and expenses of the Bronx Overall Economic Development 19 20 Corporation (47314) ... 550,000 ..... (re. \$78,000) 21 For services and expenses of the Queens Chamber of Commerce (45621) 22 ... 500,000 ..... (re. \$7,000) For services and expenses of Canisius College (45617) ..... 23 24 200,000 ..... (re. \$200,000) 25 For services and expenses of Center State CEO (47100) ..... 26 200,000 ..... (re. \$19,000) 27 For services and expenses of the Manufacturers Association of Central 28 New York (MACNY) (45627) ... 200,000 ..... (re. \$114,000) For services and expenses of the Dubois Bunche Center for Public Poli-29 30 cy at Medgar Evers College (45622) ... 125,000 ..... (re. \$125,000) For services and expenses of Buffalo Niagara International Trade Gate-31 32 way Organization (45623) ... 50,000 ..... (re. \$2,000) 33 For services and expenses of Sullivan Renaissance (45624) ..... 34 25,000 ..... (re. \$25,000) 35 For services and expenses of military base retention and research 36 efforts. Notwithstanding any provision of law this appropriation 37 shall be allocated only pursuant to a plan setting forth an itemized 38 list of grantees with the amount to be received by each, or the 39 methodology for allocating such appropriation. Such plan shall be 40 subject to the approval of the temporary president of senate and the 41 director of the budget and thereafter shall be included in a resol-42 ution calling for the expenditure of such monies, which resolution 43 must be approved by a majority vote of all members elected to the 44 senate upon a roll call vote (47116) ..... 45 3,000,000 ..... (re. \$1,901,000) 46 For grants to be awarded under the beginning farmers NY fund pursuant 47 to section 16-w of the New York State urban development corporation 48 act (47308) ... 1,000,000 ..... (re. \$177,000) 49 For services and expenses of Black Institute Inc. (85509) ..... 50 75,000 ..... (re. \$1,000) 51 For services and expenses of the New Bronx Chamber of Commerce Inc. 52 (47305) ... 100,000 ..... (re. \$2,000) 53 For services and expenses of the Bayside Business Association, Inc. 54 (45630) ... 115,000 ..... (re. \$66,000) 55 For services and expenses of Community Development revolving loan fund 56 (45631) ... 400,000 ..... (re. \$125,000) 57 For services and expenses of the New York Women's Chamber of Commerce 58 Inc. (45632) ... 125,000 ..... (re. \$125,000) 59 For services and expenses of the Queensborough Community College Auxiliary Enterprise (45633) ... 25,000 ..... (re. \$25,000) 60 For services and expenses of the Sunset Park District Management Asso-61 ciation Inc. (45634) ... 25,000 ..... (re. \$25,000) 62

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For services and expenses of the Care Center of New York, Inc. 1 2 (45636) ... 10,000 ..... (re. \$10,000) 3 For services and expenses of the Centro Civicio Culural Dominicano 4 Inc. (45639) ... 25,000 ..... (re. \$25,000) For services and expenses of Bronx Overall Economic Development Corpo-5 6 ration (45606) ... 350,000 ..... (re. \$80,000) 7 8 By chapter 53, section 1, of the laws of 2017: 9 For services and expenses of the minority and women-owned business 10 development and lending program (47107) ..... 11 635,000 ..... (re. \$635,000) 12 For services and expenses consistent with the federal community devel-13 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 14 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 15 16 distressed and highly distressed areas (47108) ..... 17 1,495,000 ..... (re. \$280,000) 18 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 19 4701 et seq.). Up to \$200,000 shall be used for program activities 20 21 conducted by community development financial institutions in econom-22 ically distressed and highly distressed areas (47005) ..... 23 300,000 ..... (re. \$300,000) 24 For services and expenses of the entrepreneurial assistance program 25 (47109) ... 490,000 ..... (re. \$490,000) 26 For additional services and expenses of the entrepreneurial assistance 27 program for all designated centers. Notwithstanding any inconsistent 28 provision of law, the director of the budget shall suballocate the 29 full amount of this appropriation to the department of economic 30 development (47114) ... 1,274,000 ..... (re. \$173,000) 31 For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) ..... 32 33 4,605,000 ..... (re. \$313,000) For services and expenses of the urban and community development 34 35 program in economically distressed areas (47115) ..... 36 3,404,000 ..... (re. \$3,314,000) 37 For services and expenses of the empire state economic development 38 fund (47106) ... 26,180,000 ..... (re. \$20,171,000) For services and expenses of the Bronx Overall Economic Development 39 Corporation (45606) ... 550,000 ..... (re. \$344,000) 40 For services and expenses of Canisius College (45617) ..... 41 42 100,000 ..... (re. \$4,000) 43 For services and expenses Related to Military Base Retention and 44 Research Efforts (47116) ... 3,000,000 ..... (re. \$1,607,000) 45 For grants to be awarded under the beginning, farmers NY fund pursuant 46 to section 16-w of the New York State urban development corporation 47 act (47308) ... 1,000,000 ..... (re. \$286,000) 48 For services and expenses of Bronx Overall Economic Development Corpo-49 ration (47314) ... 300,000 ..... (re. \$101,000) 50 For service and expenses of the Carnegie Hall Corporation (47072) ... 51 250,000 ..... (re. \$250,000) 52 For services and expenses of Camba, Inc. (85511) ..... 53 75,000 ..... (re. \$75,000) For services and expense of Asian Americans for Equality, Inc. 54 55 (85512) ... 50,000 ..... (re. \$50,000) 56 57 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 58 53, section 1, of the laws of 2018: For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-59 60 61 tising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated 62

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or transferred to any department, agency, or public authority 1 2 (45619) ... 7,000,000 ..... (re. \$293,000) 3 4 By chapter 53, section 1, of the laws of 2016: 5 For services and expenses of the minority and women-owned business development and lending program (47107) ..... 6 7 635,000 ..... (re. \$635,000) 8 For services and expenses consistent with the federal community devel-9 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 10 to \$1,000,000 shall be used for program activities conducted by 11 development financial institutions in economically community 12 distressed and highly distressed areas (47108) ..... 13 1,495,000 ..... (re. \$4,000) 14 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 15 et seq.). Up to \$200,000 shall be used for program activities 16 conducted by community development financial institutions in econom-17 ically distressed and highly distressed areas (47005) ..... 18 19 300,000 ..... (re. \$25,000) 20 For services and expenses of the entrepreneurial assistance program 21 (47109) ... 490,000 ..... (re. \$490,000) 22 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent 23 24 provision of law, the director of the budget shall suballocate the 25 full amount of this appropriation to the department of economic 26 development (47114) ... 1,274,000 ..... (re. \$14,000) 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) ... 29 4,557,000 ..... (re. \$264,000) 30 For services and expenses of the urban and community development program in economically distressed areas (47115) ..... 31 32 3,404,000 ..... (re. \$3,404,000) 33 For services and expenses of the empire state economic development 34 fund (47106) ... 31,180,000 ..... (re. \$4,540,000) For services and expenses of the Bronx Overall Economic Development 35 36 Corporation (45606) ... 550,000 ..... (re. \$433,000) For services and expenses of the Veterans Farmers Grant Fund (47011) 37 38 ... 250,000 ..... (re. \$141,000) For services and expenses of the Town of Tonawanda for an industrial 39 40 water usage study (47018) ... 50,000 ..... (re. \$50,000) For services and expenses of military base Retention and research 41 42 efforts (47116) ... 3,000,000 ..... (re. \$696,000) 43 For grants to be awarded under the beginning Farmers NY fund pursuant 44 to section 16-w Of the New York State urban development Corporation 45 act (47308) ... 1,000,000 ..... (re. \$28,000) For services and expenses of the Bronx Overall Economic Development 46 47 Corporation (47314) ... 400,000 ..... (re. \$140,000) 48 For services and expenses for the renovation of Most IMAX Theatre 49 (47017) ... 100,000 ..... (re. \$100,000) For services and expenses of fishing tournament promotions (47303)  $\ldots$ 50 51 100,000 ..... (re. \$6,000) 52 For services and expenses of Borough of Queens, Inc Chamber of 53 Commerce (47122) ... 75,000 ..... (re. \$75,000) 54 55 By chapter 53, section 1, of the laws of 2016, as transferred by chapter 56 53, section 1, of the laws of 2018: 57 For services and expenses, loans, and grants, related to the market 58 New York program, including but not limited to, marketing and adver-59 tising to promote regional attractions in the state of New York. 60 All or portions of the funds appropriated hereby may be suballocated 61 or transferred to any department, agency, or public authority 62 (45619) ... 5,000,000 ..... (re. \$44,000)

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2 By chapter 53, section 1, of the laws of 2015: 3 For services and expenses of the minority and women-owned business 4 development and lending program (47107) ..... 5 635,000 ..... (re. \$188,000) 6 For services and expenses of the entrepreneurial assistance program 7 (47109) ... 490,000 ..... (re. \$490,000) 8 For additional services and expenses of the entrepreneurial assistance 9 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 10 11 full amount of this appropriation to the department of economic 12 development (47114) ... 1,274,000 ..... (re. \$30,000) For services and expenses of contractual payments related to the 13 14 retention of professional football in Western New York (47110) ... 15 4,508,000 ..... (re. \$180,000) For services and expenses of the urban and community development 16 program in economically distressed areas (47115) ..... 17 18 3,404,000 ..... (re. \$3,404,000) For services and expenses of the empire state economic development 19 fund (47106) ... 31,180,000 ..... (re. \$4,492,000) 20 For services and expenses of military base retention and research 21 22 efforts. Notwithstanding any provision of law this appropriation 23 shall be allocated only pursuant to a plan setting forth an itemized 24 list of grantees with the amount to be received by each, or the 25 methodology for allocating such appropriation. Such plan shall be 26 subject to the approval of the temporary president of senate and the 27 director of the budget and thereafter shall be included in a resol-28 ution calling for the expenditure of such monies, which resolution 29 must be approved by a majority vote of all members elected to the 30 senate upon a roll call vote (47116) ..... 31 3,000,000 ..... (re. \$1,103,000) For services and expenses of the Seneca Army Depot (47130) ..... 32 33 600,000 ..... (re. \$105,000) For services and expenses of fishing tournament promotions (47303) ... 34 35 150,000 ..... (re. \$13,000) For grants to be awarded under the beginning farmers NY fund pursuant 36 37 to section 16-w of the New York State urban development corporation 38 act (47308) ... 1,000,000 ..... (re. \$338,000) 39 For additional services and expenses of the entrepreneurial assistance 40 program for the support of a veterans assistance program. Provided 41 that any funding to support centers or development centers that 42 provide management and assistance to veterans who are seeking to 43 start or are starting new business ventures, or to train veterans in 44 the principles and practices of entrepreneurship in order to prepare 45 them to pursue self-employment opportunities, shall be based on the 46 extent, quality, and comprehensiveness of services provided, direct-47 ly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) 48 49 ... 350,000 ..... (re. \$337,000) For services and expenses of the Bronx Overall Economic Development 50 Corporation (47314) ... 500,000 ..... (re. \$119,000) 51 For services and expenses of Kings County security improvements 52 53 (45609) ... 500,000 ..... (re. \$162,000) 54 For services and expenses of Onondaga County for facility improvements 55 (45612) ... 250,000 ..... (re. \$250,000) 56 For services and expenses of Cayuga Community Center (45613) ..... 57 60,000 ..... (re. \$2,000) 58 For additional services and expenses of the minority and women-owned 59 business development and lending program (47123) ..... 60 365,000 ..... (re. \$40,000) For additional services and expenses consistent with the federal 61 community development financial institutions program (12 U.S.C. 62

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4701 et seq.). Up to \$200,000 shall be used for program activities 1 2 conducted by community development financial institutions in econom-3 ically distressed and highly distressed areas (47301) ..... 4 300,000 ..... (re. \$300,000) 5 For services and expenses of the Bronx Children's Museum (45602) ... 6 7 For services and expenses of Canisius College (45617) ..... 8 200,000 ..... (re. \$5,000) For services and expenses of the Bronx Overall Economic Development 9 10 Corporation (45606) ... 550,000 ..... (re. \$378,000) 11 12 By chapter 53, section 1, of the laws of 2015, as transferred by chapter 53, section 1, of the laws of 2018: 13 14 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-15 tising to promote regional attractions in the state of New York. 16 All or portions of the funds appropriated hereby may be suballocated 17 18 or transferred to any department, agency, or public authority 19 (45619) ... 5,000,000 ..... (re. \$106,000) 20 21 By chapter 53, section 1, of the laws of 2014: 22 For services and expenses of the minority and women-owned business 23 development and lending program (47107) ..... 24 635,000 ..... (re. \$36,000) 25 For additional services and expenses of the minority and women-owned 26 business development and lending program (47123) ..... 27 365,000 ..... (re. \$90,000) 28 For services and expenses consistent with the federal community devel-29 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 30 to \$1,000,000 shall be used for program activities conducted by 31 community development financial institutions in economically 32 distressed and highly distressed areas (47108) ..... 33 1,495,000 ..... (re. \$11,000) 34 For additional services and expenses consistent with the federal 35 community development financial institutions program (12 U.S.C. 36 4701 et seq.). Up to \$200,000 shall be used for program activities 37 conducted by community development financial institutions in econom-38 ically distressed and highly distressed areas (47301) ..... 39 300,000 ..... (re. \$300,000) For services and expenses of the entrepreneurial assistance program 40 41 (47109) ... 490,000 ..... (re. \$490,000) 42 For additional services and expenses of the entrepreneurial assistance 43 program for all designated centers. Notwithstanding any inconsistent 44 provision of law, the director of the budget shall suballocate the 45 full amount of this appropriation to the department of economic 46 development (47114) ... 1,274,000 ..... (re. \$41,000) 47 For services and expenses of contractual payments related to the 48 retention of professional football in Western New York (47110) . . . 49 4,457,000 ..... (re. \$48,000) 50 For services and expenses of the urban and community development 51 program in economically distressed areas (47115) ..... 52 3,404,000 ..... (re. \$3,037,000) For services and expenses of the empire state economic development 53 fund (47106) ... 31,180,000 ..... (re. \$2,280,000) 54 55 For services and expenses of military base retention and research 56 efforts (47116) ... 2,000,000 ..... (re. \$350,000) 57 For services and expenses of the Bronx Overall Economic Development 58 Corporation (47314) ... 500,000 ..... (re. \$18,000) 59 For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program (47300)  $\ldots$ 60 61 350,000 ..... (re. \$63,000) For services and expenses of fishing tournament promotions (47303) ... 62

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1 150,000 ..... (re. \$38,000) 2 For services and expenses of the Rockland Independent Living Center 3 (47306) ... 350,000 ..... (re. \$14,000) 4 For grants to be awarded under the New Farmers NY fund pursuant to 5 section 16-w of the urban development corporation act (47308) ..... 6 614,000 ..... (re. \$29,000) 7 8 By chapter 53, section 1, of the laws of 2013: 9 For services and expenses of the minority and women-owned business 10 development and lending program (47107) ..... 11 635,000 ..... (re. \$160,000) 12 For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up 13 14 to \$1,000,000 shall be used for program activities conducted by development financial institutions in economically 15 community 16 distressed and highly distressed areas (47108) ..... 17 1,495,000 ..... (re. \$56,000) 18 For services and expenses of the entrepreneurial assistance program (47109) ... 490,000 ..... (re. \$62,000) 19 20 For additional services and expenses of the entrepreneurial assistance 21 program for all designated centers. Notwithstanding any inconsistent 22 provision of law, the director of the budget shall suballocate the 23 full amount of this appropriation to the department of economic 24 development (47114) ... 1,274,000 ..... (re. \$11,000) 25 For services and expenses of the urban and community development 26 program in economically distressed areas (47115) ..... 27 3,404,000 ..... (re. \$520,000) 28 For services and expenses of the empire state economic development 29 fund (47106) ... 19,180,000 ..... (re. \$2,039,000) 30 For services and expenses of the EB-5 Immigrant Program at the small 31 business development center at York college (47313) ..... 32 150,000 ..... (re. \$18,000) 33 For additional services and expenses of the minority and women-owned 34 business development and lending program (47123) ..... 35 365,000 ..... (re. \$48,000) For services and expenses of military base retention efforts (47116) 36 37 ... 2,000,000 ..... (re. \$900,000) 38 For services and expenses of the Bronx Overall Economic Development 39 Corporation (47314) ... 600,000 ..... (re. \$57,000) 40 For services and expenses related to the sponsorship of regional events at Canisius College (47118) ... 50,000 ..... (re. \$2,000) 41 42 43 By chapter 53, section 1, of the laws of 2013, as transferred by chapter 44 53, section 1, of the laws of 2018: 45 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-46 47 tising to promote regional attractions in the state of New York and 48 New York produced goods and products. All or portions of the funds 49 appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619) ..... 50 51 7,000,000 ..... (re. \$849,000) 52 53 By chapter 53, section 1, of the laws of 2012: 54 For services and expenses of the minority and women-owned business 55 development and lending program (47107) ..... 56 635,000 ..... (re. \$160,000) 57 For additional services and expenses of the entrepreneurial assistance 58 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 59 60 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 ..... (re. \$153,000) 61 For services and expenses of the urban and community development 62

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program in economically distressed areas (47115) ..... 1 2 7,404,000 ..... (re. \$575,000) 3 For services and expenses of the empire state economic development fund (47106) ... 50,400,000 ..... (re. \$6,588,000) 4 5 For services and expenses of the jobs now program (47146) ..... 16,200,000 ..... (re. \$9,300,000) 6 For services and expenses related to military base redevelopment (47333) ... 600,000 ..... (re. \$300,000) 7 8 9 For additional services and expenses of the minority and women-owned 10 business development and lending program (47123) ..... 11 365,000 ..... (re. \$15,000) 12 13 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 14 section 1, of the laws of 2013: 15 For services and expenses of military base retention efforts, provided that not less than \$1,050,000 is provided to the griffiss local 16 development corporation, not less than \$600,000 is provided to the 17 18 cyber research institute, and not less than \$450,000 is provided to the United States military academy at west point (47116) ..... 19 20 5,000,000 ..... (re. \$162,000) 21 22 By chapter 53, section 1, of the laws of 2011: 23 For services and expenses consistent with the federal community devel-24 opment financial institutions program (12 U.S.C. 4701 et seq.), up 25 to \$1,000,000 shall be used for program activities conducted by 26 community development financial institutions in economically 27 distressed and highly distressed areas (47108) ..... 28 1,495,000 ..... (re. \$13,000) 29 For services and expenses of the western NY STAMP project (47345) ... 30 31 32 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 33 section 1, of the laws of 2013: 34 For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote 35 economic development in the state of New York. Funds appropriated 36 37 herein shall be available for services and expenses, loans and 38 grants, provided, that not more than 50 percent of this appropri-39 ation shall be available for the 2011-12 state fiscal year (81018) 40 ... 62,360,000 ..... (re. \$6,580,000) 41 42 By chapter 55, section 1, of the laws of 2010: For services and expenses of the empire state economic development 43 44 fund (47106) ... 6,180,000 ..... (re. \$60,000) 45 For additional services and expenses of the entrepreneurial assistance 46 program for all designated centers. Notwithstanding any inconsistent 47 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 48 49 development (47109) ... 1,274,000 ..... (re. \$9,000) For services and expenses of the urban and community development 50 program in economically distressed areas (47115) ..... 51 52 3,404,000 ..... (re. \$79,000) 53 54 By chapter 55, section 1, of the laws of 2009: 55 For services and expenses of the minority and women-owned business 56 development and lending program (47107) ..... 57 635,000 ..... (re. \$312,000) For services and expenses of the university at Buffalo's Krabbe 58 disease research institute (47112) ... 980,000 ..... (re. \$2,000) 59 60 61 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 62 section 1, of the laws of 2010:

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For services and expenses related to the operation of the centers of 1 excellence pursuant to a plan approved by the director of the budg-2 3 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 4 5 (47111) ... 5,234,000 ..... (re. \$1,152,000) 6 7 Project Schedule 8 PROJECT AMOUNT 9 \_\_\_\_\_ 10 For services and expenses related to the operation of 11 the Buffalo center of excel-12 13 lence in bioinformatics and 14 life sciences ..... 872,333 15 For services and expenses 16 related to the operation of 17 the Greater Rochester center 18 of excellence in photonics 19 and microsystems ..... 872,333 20 For services and expenses related to the operation of 21 22 the Syracuse center of 23 excellence in environmental and energy systems ..... 872,333 24 25 For services and expenses related to the operation of 26 27 the Albany center of excel-28 lence in nanoelectronics ..... 872,333 29 For services and expenses 30 related to the operation of 31 the Stony Brook center of 32 excellence in wireless and 33 information technology ..... 872,333 34 For services and expenses 35 related to the operation of 36 the Binghamton Center of 37 Excellence in small scale systems integration and 38 39 packaging ..... 872,333 40 \_\_\_\_\_ 41 Total ..... 5,234,000 42 \_\_\_\_\_ 43 44 By chapter 55, section 1, of the laws of 2008: 45 For services and expenses of the minority and women-owned business 46 development and lending program (47107) ..... 47 635,000 ..... (re. \$275,000) 48 For services and expenses of military base retention efforts (47116) 49 ... 980,000 ..... (re. \$406,000) 50 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-51 et. All or portions of the funds appropriated hereby may be suballo-52 cated or transferred to any department, agency, or public authority 53 54 (47111) ... 6,934,000 ..... (re. \$2,313,000) 55 56 Project Schedule 57 PROJECT AMOUNT 58 -----59 For services and expenses 60 related to the operation of 61 the Buffalo center of excel-62 lence in bioinformatics and

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life sciences ..... 1,155,666 1 For services and expenses 2 3 related to the operation of the Greater Rochester center 4 of excellence in photonics 5 6 and microsystems ..... 1,155,666 7 For services and expenses 8 related to the operation of 9 the Syracuse center of excellence in environmental 10 and energy systems ..... 1,155,666 11 12 For services and expenses 13 related to the operation of 14 the Albany center of excel-15 lence in nanoelectronics ..... 1,155,666 16 For services and expenses 17 related to the operation of 18 the Stony Brook center of excellence in wireless and 19 information technology ..... 1,155,666 20 21 For services and expenses related to the operation of 22 23 the Binghamton Center of 24 Excellence in small scale 25 systems integration and packaging ..... 1,155,666 26 27 \_\_\_\_\_ 28 Total ..... 6,934,000 \_\_\_\_\_ 29 30 31 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 32 section 4, of the laws of 2009: 33 Bronx Business Alliance (47117) ... 115,000 ..... (re. \$115,000) 34 Canisius College Women's Business Center (47118) ..... 35 38,000 ..... (re. \$38,000) 36 Jamaica Chamber of Commerce (47119) ... 38,000 ..... (re. \$6,000) 37 Queens Chamber of Commerce (47122) ... 75,000 ..... (re. \$75,000) 38 Queens Minority and Women's Business Center (47123) ..... 113,000 ..... (re. \$38,000) 39 40 Watervliet Arsenal (47124) ... 158,000 ..... (re. \$158,000) The promotion and marketing of property surrounding the Niagara Falls 41 International Airport (47125) ... 75,000 ..... (re. \$33,000) 42 For services and expenses of the MDA CNY Essential Initiative (47126) 43 44 ... 301,000 ..... (re. \$102,000) For services and expenses of Griffiss airforce base redevelopment 45 46 (47128) ... 1,053,000 ..... (re. \$482,000) 47 For services and expenses related to the New York Industrial Retention 48 Network (47133) ... 188,000 ..... (re. \$188,000) Hudson Valley Economic Development Corporation (47135) ..... 49 50 376,000 ..... (re. \$249,000) 51 52 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 53 section 5, of the laws of 2008: 54 Within the amount appropriated herein, up to \$5 million shall be 55 available, upon approval of the director of the budget, for payment 56 to the Belmont Park host communities, at such time as the franchise 57 oversight board certifies to the director of the budget that real 58 estate development with a value of at least \$50 million has been 59 approved by the board pursuant to subparagraph (i) of paragraph (a) 60 of subdivision 8 of section 212 of the racing, pari-mutuel wagering, 61 and breeding law. Such monies shall be available upon application by 62 the host communities, subject to the unanimous approval of the fran-

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chise oversight board, and shall be used for expenses incurred by 1 2 such host communities, including but not limited to, public safety, 3 street and highway construction, maintenance and lighting, sanita-4 tion, and water supply in order to minimize or reduce real property taxes. Belmont Park host communities shall mean those in the immedi-5 ate vicinity of Belmont racetrack, including but not limited to the 6 7 county of Nassau, the unincorporated hamlets of Elmont and Bellerose 8 Terrace, and the incorporated villages of Floral Park, South Floral 9 Park and Bellerose Village (47136) ... 5,000,000 .. (re. \$5,000,000) 10 By chapter 55, section 1, of the laws of 2007: 11 12 For services and expenses of the minority and women-owned business 13 development and lending program (47107) ..... 14 1,948,000 ..... (re. \$1,091,000) For services and expenses of Griffiss airforce base redevelopment 15 (47128) ... 1,400,000 ..... (re. \$150,000) 16 For services and expenses related to infrastructure and other improve-17 18 ments at Plattsburgh air force base (47129) ..... 19 1,000,000 ..... (re. \$263,000) 20 For services and expenses of: 21 Metropolitan Development Association - Grants for Growth (47139) ..... 22 1,000,000 ..... (re. \$331,000) 23 DaVinci Project (47140) ... 45,000 ..... (re. \$40,000) 24 Watervliet Arsenal (47124) ... 210,000 ..... (re. \$81,000) 25 Metropolitan Development Association-Indoor Environmental Quality Center (47142) ... 250,000 ..... (re. \$62,000) 26 27 Queens Minority and Women's Business Center (47123) ..... 28 150,000 ..... (re. \$38,000) 29 CAPITAL REGION LOC, Inc. (47143) ... 50,000 ..... (re. \$28,000) 30 31 By chapter 55, section 1, of the laws of 2007, as amended by chapter 32 496, section 6, of the laws of 2008: 33 For services and expenses related to the operation of the centers of 34 excellence pursuant to a plan approved by the director of the budg-35 et. All or portions of the funds appropriated hereby may be suballo-36 cated or transferred to any department, agency, or public authority, 37 provided, however, that the amount of this appropriation available 38 for expenditure and disbursement on and after September 1, 2008 39 shall be reduced by six percent of the amount that was undisbursed 40 as of August 15, 2008 (47111) ... 7,075,000 ..... (re. \$821,000) 41 42 Project Schedule 43 PROJECT AMOUNT -----44 45 (thousands) 46 For services and expenses 47 related to the operation of 48 the Buffalo center of excellence in bioinformatics and 49 50 life sciences ..... 1,179,166 51 For services and expenses 52 related to the operation of 53 the Greater Rochester center 54 of excellence in photonics 55 and microsystems ..... 1,179,166 56 For services and expenses 57 related to the operation of 58 the Syracuse center of 59 excellence in environmental 60 and energy systems ..... 1,179,166 61 For services and expenses

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related to the operation of

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the Albany center of excel-1 lence in nanoelectronics ..... 1,179,166 2 3 For services and expenses 4 related to the operation of the Stony Brook center of 5 excellence in wireless and 6 7 information technology ..... 1,179,166 8 For services and expenses related to the operation of 9 the Binghamton Center of 10 Excellence in small scale 11 12 systems integration and 13 packaging ..... 1,179,166 14 \_\_\_\_\_ 15 Total ..... 7,075,000 \_\_\_\_\_ 16 17 18 By chapter 55, section 1, of the laws of 2006: For services and expenses of the jobs now program (47146) ..... 19 20 32,134,000 ..... (re. \$14,901,000) For services and expenses of: 21 22 Garment Industry Development Center (47141) ..... 23 750,000 ..... (re. \$84,000) 24 Metropolitan Development Association-Indoor Environmental Quality 25 Center (47142) ... 250,000 ..... (re. \$109,000) 26 For services and expenses related to the Long Island Hispanic Chamber 27 of Commerce (47149) ... 500,000 ..... (re. \$193,000) 28 For services and expenses related to the county enhancement to the 29 Essential New York Initiative to be distributed on a per capita 30 basis to each of the twelve counties in the program central New York 31 service region (47398) ... 1,000,000 ..... (re. \$692,000) 32 For services and expenses related to the Rochester Area Colleges Math 33 and Science Hub (47396) ... 500,000 ..... (re. \$136,000) 34 35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 36 496, section 6, of the laws of 2008: 37 For services and expenses related to the operation of the centers of 38 excellence pursuant to a plan approved by the director of the budg-39 et. All or portions of the funds appropriated hereby may be suballo-40 cated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available 41 for expenditure and disbursement on and after September 1, 2008 42 43 shall be reduced by six percent of the amount that was undisbursed 44 as of August 15, 2008 (47111) ... 7,075,000 ..... (re. \$1,513,000) 45 46 Project Schedule 47 PROJECT AMOUNT 48 -----49 (thousands) 50 For services and expenses 51 related to the operation of the Buffalo center of excel-52 lence in bioinformatics and 53 54 life sciences ..... 1,415,000 55 For services and expenses 56 related to the operation of 57 the Greater Rochester center 58 of excellence in photonics 59 and microsystems ..... 1,415,000 60 For services and expenses 61 related to the operation of 62 the Syracuse center of

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excellence in environmental 1 and energy systems ..... 1,415,000 2 3 For services and expenses related to the operation of 4 the Albany center of excel-5 lence in nanoelectronics ..... 1,415,000 6 7 For services and expenses related to the operation of 8 the Stony Brook center of 9 10 excellence in wireless and information technology ..... 1,415,000 11 12 \_\_\_\_\_ 13 Total ..... 7,075,000 14 \_\_\_\_\_ 15 16 For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of 17 18 this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 19 20 amount that was undisbursed as of August 15, 2008 (47112) ..... 21 1,000,000 ..... (re. \$15,000) 22 23 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 24 section 5, of the laws of 2006: 25 For infrastructure and other improvements at Plattsburgh air force 26 base (47129) ... 1,400,000 ..... (re. \$213,000) 27 28 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, 29 section 4, of the laws of 2009: 30 For services and expenses of the jobs now program (47146) ..... 31 30,634,000 ..... (re. \$5,760,000) 32 33 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, 34 section 4, of the laws of 2005: For services and expenses of infrastructure and other improvements 35 associated with cooperative state/federal efforts at the Seneca army 36 37 depot (47344) ... 900,000 ..... (re. \$134,000) 38 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Tourism Grant Account 42 43 By chapter 55, section 1, of the laws of 2022: 44 Funds herein appropriated may be used to disburse federal 45 grants in support of state and local marketing, infrastructure, 46 workforce, tourism, outdoor recreation, and safe leisure, 47 business, and international travel. 48 Notwithstanding any inconsistent provisions of law, all or a portion of the funds appropriated herein may be suballocated to 49 any department, agency or public authority. All or a portion 50 of funds may be transferred to state operations ..... 51 52 16,000,000 ..... (re. 16,000,000) 53 54 SMALL BUSINESS PANDEMIC RELIEF PROGRAM 55 56 General Fund 57 Local Assistance Account - 10000 58 59 By chapter 54, section 1, of the laws of 2022: 60 Funds appropriated herein shall be made available for expenses consistent with the purposes of the COVID-19 Pandemic Small Business 61 Seed Funding Grant Program. All or a portion of the funds 62

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1 appropriated herein may be suballocated or transferred to any 2 department, agency, or public authority:

3 For services and expenses of the COVID-19 Pandemic Small Business Seed 4 Funding Grant Program. Funds appropriated herein shall be for grants, services, and expenses of a small business seed funding 5 grant program as established under section 16-gg of the New York 6 7 state urban development corporation act, including costs of program administration, to support viable New York state small businesses, 8 9 micro-businesses, and for-profit independent arts and cultural organizations that can demonstrate economic hardship as a result of 10 11 the COVID-19 pandemic.

12 Grants awarded from this appropriation shall be available to eligible 13 entities that do not qualify for business assistance grant programs under the federal American Rescue Plan Act of 2021 or any other 14 available federal COVID-19 economic recovery or business assistance 15 grant programs, including loans forgiven under the Federal Paycheck 16 17 Protection Program, or are unable to obtain sufficient business assistance from such federal programs. Grant funds awarded to 18 19 eligible COVID-19 impacted businesses are to be used for eligible 20 costs incurred between September 1, 2018 and January 1, 2022 21 pursuant to a Small Business Seed Funding Program as established 22 under section 16-gg of the New York state urban development 23 corporation act related to operations, pandemic health and safety 24 compliance, rental assistance, and other eligible costs as 25 determined by the New York state urban development corporation. 26 Funds appropriated herein shall also be used to provide outreach, 27 assistance, and program administration technical directly 28 attributable to the implementation and execution of this program. 29 The New York state urban development corporation may establish 30 quidelines or regulations for the implementation of this program 31 (45865) ... 200,000,000 ..... (re. \$95,580,000)

33 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 34 section 1, of the laws of 2022:

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Funds appropriated herein shall be made available for expenses consistent with the purposes of a small business pandemic relief program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:

For services and expenses of the COVID-19 Pandemic Small Business 40 Recovery Grant Program. Funds appropriated herein shall be for 41 42 grants, services, and expenses of either a small business recovery grant program as established under section 16-ff of the New York 43 44 state urban development corporation act or a small business seed 45 funding grant program as established under section 16-gg of the New 46 York state urban development corporation act, including costs of 47 program administration, to support viable New York state small busi-48 nesses, micro-businesses, and for-profit independent arts and 49 cultural organizations that can demonstrate economic hardship as a 50 result of the COVID-19 pandemic. Grants awarded from this appropri-51 ation shall be available to eligible entities that do not qualify 52 for business assistance grant programs under the federal American 53 Rescue Plan Act of 2021 or any other available federal COVID-19 54 economic recovery or business assistance grant programs, including 55 loans forgiven under the Federal Paycheck Protection Program, or are 56 unable to obtain sufficient business assistance from such federal 57 programs. Grant funds awarded to eligible COVID-19 impacted busi-58 nesses are to be used for eligible costs incurred between either 59 March 1, 2020 and April 1, 2021 pursuant to a small business recovery grant program as established under section 16-ff of the New York 60 61 state urban development corporation act, or September 1, 2018 and January 1, 2022 pursuant to a small business seed funding program as 62

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established under section 16-gg of the New York state urban develop-1 2 ment corporation act related to operations, pandemic health and 3 safety compliance, rental assistance, and other eligible costs as determined by the New York state urban development corporation. Funds appropriated herein shall also be used to provide outreach, 4 5 technical assistance, and program administration directly attribut-6 7 able to the implementation and execution of this program. The New 8 York state urban development corporation may establish guidelines or 9 regulations for the implementation of this program (47024) ..... 10 800,000,000 ..... (re. \$69,212,000) 11

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 

 General Fund
 11,359,000

 Special Revenue Funds - Federal
 500,000

 Special Revenue Funds - Other
 1,100,000

 5 23,110,000 6 0 7 0 \_\_\_\_\_ \_\_\_ 8 \_\_\_\_\_ All Funds ..... 12,959,000 23,110,000 9 -----10 11 12 SCHEDULE 13 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For payment of supplemental burial benefits to eligible families of military personnel 21 dying of any cause inside a combat zone or 22 23 dying outside a combat zone from wounds incurred in combat, pursuant to section 354-b of the executive law, and for trans-24 25 26 fer of such amounts as are necessary to 27 state operations for related administra-28 tive expenses (54604) ..... 400,000 29 For payments of gold star annuity benefits 30 to eligible families of military personnel 31 (54605) ..... 599,000 32 \_\_\_\_\_ 33 35 \_\_\_\_\_ 36 37 General Fund 38 Local Assistance Account - 10000 39 40 For payment of annuities to blind veterans and eligible surviving spouses. Up to 41 \$15,000 of this appropriation may be 42 4.3 transferred to state operations for admin-44 istrative costs associated with this 45 program (54606) ..... 6,380,000 46 \_\_\_\_\_ 47 49 \_\_\_\_\_ 50 51 General Fund Local Assistance Account - 10000 52 53 54 For payment of aid to county and city veter-55 ans' service agencies pursuant to article 17 of the executive law (54608) ..... 2,380,000 56 57 For services and expenses of the veterans 58 outreach center, inc. (Monroe county) 59 (54609) ..... 250,000 60 For payment of burial services for veterans, 61 as provided for in paragraph (a) of subdivision 1-a of section 148 of the general 62

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municipal law, to congressionally char-1 2 tered veterans services organizations. 3 Funds appropriated herein may be suballocated to the office of temporary and disa-4 bility assistance for expenses related to 5 6 this program (54625) ..... 100,000 7 For services and expenses of veteran-to-vet-8 eran support services. These monies may be used for the following purposes: to estab-9 10 lish and support veterans treatment 11 courts, to support veteran-to-veteran programs maintained by veterans service 12 13 organizations; to connect veteran defend-14 ants to treatment and support services directed by the criminal justice system; 15 to support such treatment and support 16 17 services; to provide services to support 18 veterans to avoid involvement with the criminal justice system; to support 19 programs providing counseling and advocacy 20 21 activities for veterans, and to provide 22 assistance in securing linkages at the 23 national, state, and local level. 24 Funds are to be made available pursuant to a 25 plan prepared by the division of veterans' 26 services and approved by the director of 27 the budget (54626) ..... 1,000,000 28 For payment of services related to the 29 justice for heroes initiative. Notwith-30 standing any inconsistent provision of 31 law, funds appropriated herein may be 32 suballocated to the division of military 33 and naval affairs or any other agency for 34 the administration of this program (54627)..... 250,000 35 36 \_\_\_\_\_ 37 Program account subtotal ..... 3,980,000 38 \_\_\_\_\_ 39 Special Revenue Funds - Other 40 Homeless Veterans Assistance Fund 41 Homeless Veterans Assistance Account - 20204 42 43 For services and expenses related to 44 homeless veterans' housing ..... 1,100,000 45 \_\_\_\_\_ 46 Program account subtotal ..... 1,100,000 47 \_\_\_\_\_ 48 49 Special Revenue Funds - Federal Federal Health and Human Services Fund 50 51 Federal HHS Account - 25100 52 53 For services and expenses related to veter-54 ans' counseling and outreach (54607) ..... 500,000 55 \_\_\_\_\_ 56 Program account subtotal ..... 500,000 57 58

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2022: 6 7 For payment of annuities to blind veterans and eligible surviving 8 spouses. Up to \$15,000 of this appropriation may be transferred to 9 state operations for administrative costs associated with this program (54606) ... 6,380,000 ..... (re. \$3,892,000) 10 11 12 By chapter 53, section 1, of the laws of 2021: 13 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 14 15 state operations for administrative costs associated with this program (54606) ... 6,380,000 ..... (re. \$2,365,000) 16 17 18 By chapter 53, section 1, of the laws of 2020: For payment of annuities to blind veterans and eligible surviving 19 spouses. Up to \$15,000 of this appropriation may be transferred to 20 21 state operations for administrative costs associated with this 22 program (54606) ... 6,380,000 ..... (re. \$1,162,000) 23 24 By chapter 53, section 1, of the laws of 2019: 25 For payment of annuities to blind veterans and eligible surviving 26 spouses. Up to \$15,000 of this appropriation may be transferred to 27 state operations for administrative costs associated with this 28 program (54606) ... 6,380,000 ..... (re. \$1,322,000) 29 VETERANS' BENEFITS ADVISING PROGRAM 30 31 32 General Fund 33 Local Assistance Account - 10000 34 By chapter 53, section 1, of the laws of 2022: 35 For payment of aid to county and city veterans' service agencies 36 pursuant to article 17 of the executive law (54608) ..... 37 38 2,380,000 ..... (re. \$1,770,000) For services and expenses of the veterans outreach center, inc. 39 (Monroe county) (54609) ... 250,000 ..... (re. \$250,000) 40 For payment of burial services for veterans, as provided for in 41 42 paragraph (a) of subdivision 1-a of section 148 of the general 43 municipal law, to congressionally chartered veterans services 44 organizations. 45 Funds appropriated herein may be suballocated to the office of 46 temporary and disability assistance for expenses related to this 47 program (54625) ... 100,000 ..... (re. \$100,000) 48 For services and expenses of veteran-to-veteran support services. 49 These monies may be used for the following purposes: to establish 50 and support veterans treatment courts, to support veteran-to-veteran 51 programs maintained by veterans service organizations; to connect 52 veteran defendants to treatment and support services directed by the 53 criminal justice system; to support such treatment and support 54 services; to provide services to support veterans to avoid 55 involvement with the criminal justice system; to support programs 56 providing counseling and advocacy activities for veterans, and to 57 provide assistance in securing linkages at the national, state, and 58 local level. 59 Funds are to be made available pursuant to a plan prepared by the 60 division of veterans' services and approved by the director of the budget (54626) ... 1,000,000 ..... (re. \$1,000,000) 61

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For payment of services related to the justice for heroes initiative. 1 2 Notwithstanding any inconsistent provision of law, funds 3 appropriated herein may be suballocated to the division of military and naval affairs or any other agency for the administration of this 4 program (54627) ... 250,000 ..... (re. \$250,000) 5 For services and expenses of the SAGE Veterans' Project (54618) ..... 6 7 100,000 ..... (re. \$100,000) For services and expenses of the Department of New York Veterans of 8 Foreign Wars of United States, Inc. (54628) 9 10 For services and expenses of the Legal Services of the Hudson Valley 11 12 Veterans and Military Families Advocacy Project (54620) ..... 13 14 For services and expenses of the American Legion Dunbar Post 1642 15 <u>(54804)</u> ... 100,000 ..... (re. \$100,000) For services and expenses of the New York State Defenders Association 16 17 (54805) ... 250,000 ..... (re. \$250,000) 18 For payment of services related to the Outdoor RX program. any inconsistent provision of 19 Notwithstanding law, funds appropriated herein may be suballocated to any other agency for 20 21 administration of this program (54806) ... 150,000 .. (re. \$150,000) 22 For services and expenses of the Vietnam Veterans of America - New 23 York State Council (54615) ... 100,000 ..... (re. \$100,000) 24 For services and expenses of the John Venditti War Veterans Post 1 25 <u>(54808)</u> ... 10,000 ..... (re. \$10,000) For services and expenses of the Rome Veterans' Park (54809) ..... 26 10,000 ..... (re. \$10,000) 27 28 For services and expenses of the Legal Services of the Hudson Valley 29 Veterans and Military Families Advocacy Project (54636) ..... 30 225,000 ..... (re. \$225,000) 31 For services and expenses of the New York State Defenders Association 32 Veterans Defense Program - Long Island expansion (54633) ..... 33 220,000 ..... (re. \$220,000) For services and expenses for Clear Path for Veterans (54635) ..... 34 35 325,000 ..... (re. \$325,000) For services and expenses of Helmets-to-Hardhats (54623) ..... 36 200,000 ..... (re. \$200,000) 37 38 For services and expenses of the Legal Services of NYC Veterans 39 Justice Project (54616) ... 200,000 ..... (re. \$200,000) For services and expenses of the North Country Veterans Association 40 41 (54631) ... 125,000 ..... (re. \$125,000) For services and expenses of the SAGE Veterans' Project (54632) ..... 42 43 50,000 ..... (re. \$50,000) For services and expenses of the New York State Defenders Association 44 45 Veterans Defense Program (54629) ... 250,000 ..... (re. \$250,000) 46 47 By chapter 53, section 1, of the laws of 2021: 48 For payment of aid to county and city veterans' service agencies 49 pursuant to article 17 of the executive law (54608) ..... 50 1,380,000 ..... (re. \$577,000) 51 For payment of burial services for veterans, as provided for in paragraph (a) of subdivision 1-a of section 148 of the general municipal 52 53 law, to congressionally chartered veterans services organizations. 54 Funds appropriated herein may be suballocated to the office of temporary and disability assistance for expenses related to this program 55 56 (54625) ... 100,000 ..... (re. \$8,000) 57 For services and expenses of veteran-to-veteran support services. 58 These monies may be used for the following purposes: to establish 59 and support veterans treatment courts, to support veteran-to-veteran 60 programs maintained by veterans service organizations; to connect 61 veteran defendants to treatment and support services directed by the 62 criminal justice system; to support such treatment and support

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services; to provide services to support veterans to avoid involve-1 2 ment with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide assistance in securing linkages at the national, state, and local 3 4 5 level. 6 Funds are to be made available pursuant to a plan prepared by the 7 division of veterans' services and approved by the director of the 8 budget (54626) ... 1,000,000 ..... (re. \$782,000) 9 For payment of services related to the justice for heroes initiative. 10 Notwithstanding any inconsistent provision of law, funds appropri-11 ated herein may be suballocated to the division of military and 12 naval affairs or any other agency for the administration of this 13 program (54627) ... 250,000 ..... (re. \$250,000) For services and expenses of the SAGE (54637) ..... 14 15 110,000 ..... (re. \$110,000) For services and expenses of the SAGE Veterans' Project (54618) ..... 16 17 50,000 ..... (re. \$50,000) 18 For services and expenses of the Department of New York Veterans of Foreign Wars of United States, Inc. (54628) ..... 19 20 125,000 ..... (re. \$125,000) 21 For services and expenses of the Legal Services of the Hudson Valley 22 Veterans and Military Families Advocacy Project (54620) ..... 23 200,000 ..... (re. \$200,000) 24 For services and expenses of the New York State Defenders Association 25 Veterans Defense Program (54622) ... 250,000 ..... (re. \$67,000) For services and expenses of the Veterans Rebuilding Life Program 26 27 (54638) ... 7,000 ..... (re. \$7,000) 28 For services and expenses of the New York State Defenders Association 29 Veterans Defense Program - Long Island expansion (54633) ..... 30 220,000 ..... (re. \$26,000) 31 For service and expenses, grants in aid, or for contracts with certain 32 municipalities and/or not-for-profit institutions. Notwithstanding 33 section twenty-four of the state finance law or any provision of law 34 to the contrary, funds from this appropriation shall be allocated 35 only pursuant to a plan approved by the speaker of the assembly and 36 the director of the budget which sets forth either an itemized list 37 of grantees with the amount to be received by each, or the methodol-38 ogy for allocating such appropriation (54641) ..... 39 2,000,000 ..... (re. \$1,813,000) For services and expenses of the Legal Services of NYC Veterans 40 41 Justice Project (54616) ... 100,000 ..... (re. \$100,000) 42 For services and expenses of the Legal Services of the Hudson Valley 43 Veterans and Military Families Advocacy Project (54636) ..... 44 180,000 ..... (re. \$180,000) For services and expenses of the NYS Vietnam Veterans Memorial Fund, 45 46 Inc (54643) ... 25,000 ..... (re. \$25,000) 47 For services and expenses of the New York State Defenders Association 48 Veterans Defense Program (54629) ... 250,000 ..... (re. \$136,000) For services and expenses of the SAGE Veterans' Project (54632) ..... 49 50 100,000 ..... (re. \$100,000) 51 For services and expenses of the VFW Post #184 (54644) ..... 52 10,000 ..... (re. \$10,000) 53 54 By chapter 53, section 1, of the laws of 2020: 55 For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) ..... 56 57 1,380,000 ..... (re. \$49,000) 58 For services and expenses of veteran-to-veteran support services. 59 These monies may be used for the following purposes: to support 60 veteran-to-veteran programs maintained by veterans service organiza-61 tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such 62

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	treatment and support services; to provide services to support
2	veterans to avoid involvement with the criminal justice system; to
3	support programs providing counseling and advocacy activities for
4	veterans, and to provide assistance in securing linkages at the
5	national, state, and local level.
6	Funds are to be made available pursuant to a plan prepared by the
7	division of veterans' services and approved by the director of the
8	budget (54626) 1,000,000 (re. \$793,000)
9	For payment of services related to the justice for heroes initiative.
10	Notwithstanding any inconsistent provision of law, funds appropriated
11	herein may be suballocated to the division of military and naval
12	affairs or any other agency for the administration of this program
13	(54627) 250,000
14	For services and expenses of the New York State Defenders Association
15	Veterans Defense Program (54622) 250,000 (re. \$36,000)
16	For services and expenses of the Legal Services of the Hudson Valley
17	Veterans and Military Families Advocacy Project (54620)
18	130,000 (re. \$130,000)
19	
20	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
21	section 4, of the laws of 2020:
22	For services and expenses of the New York State Defenders Association
23	Veterans Defense Program (54629) 250,000 (re. \$36,000)
24	For services and expenses of the New York State Defenders Association
25	Veterans Defense Program - Long Island expansion (54633)
26	220,000 (re. \$34,000)
27	For services and expenses of the Legal Services of the Hudson Valley
28	Veterans and Military Families Advocacy Project (54636)
29	200,000 (re. \$200,000)
30	For services and expenses of the SAGE Veterans' Project (54632)
31	50,000
31 32	50,000 (re. \$1,000)
32	
32 33	By chapter 53, section 1, of the laws of 2019:
32 33 34	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies
32 33 34 35	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
32 33 34 35 36	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$86,000) For services and expenses of veteran-to-veteran support services.
32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$86,000) 1,380,000 (re. \$86,000) For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support
32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$86,000) For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organiza-
32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$86,000) For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organiza- tions; to connect veteran defendants to treatment and support
32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$86,000) For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organiza- tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such
32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$86,000) For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organiza- tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such treatment and support services; to provide services to support
32 33 34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$86,000) For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organiza- tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$86,000) For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organiza- tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to support programs providing counseling and advocacy activities for
32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$86,000) For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organiza- tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide assistance in securing linkages at the
32 33 34 35 37 38 40 412 43 445 46	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$86,000) For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organiza- tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide assistance in securing linkages at the national, state, and local level.
32 33 34 35 37 38 40 41 423 445 46 47	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$86,000) For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organiza- tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide assistance in securing linkages at the national, state, and local level. Funds are to be made available pursuant to a plan prepared by the
32 334 35 36 37 38 40 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$86,000) For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organiza- tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide assistance in securing linkages at the national, state, and local level. Funds are to be made available pursuant to a plan prepared by the division of veterans' services and approved by the director of the budget (54626) 1,000,000 (re. \$710,000)
32 33 34 35 36 37 38 40 412 43 445 46 47 48 49 50	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 412\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51 \end{array}$	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 412\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\end{array}$	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 23\\ 53\\ 52\\ 53\\ \end{array}$	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 23\\ 53\\ 54\\ \end{array}$	<ul> <li>By chapter 53, section 1, of the laws of 2019:</li> <li>For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)</li></ul>
32 33 34 35 36 37 390 412 434 456 490 512 553 55	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
32 334 355 378 390 412 445 447 490 5512 553 555 556	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
32 334 355 373 390 412 445 447 490 5512 555 555 555 555 57	<ul> <li>By chapter 53, section 1, of the laws of 2019:</li> <li>For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)</li></ul>
32 33 34 35 37 390 412 445 447 490 512 555 555 555 555 555 555 555	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
32 334 355 3738 39042 442344567 44501223455557 55555555555555555555555555555555	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
32 33 34 35 37 390 412 445 447 490 512 555 555 555 555 555 555 555	By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)

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#### DEPARTMENT OF VETERANS' SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018: 1 For payment of aid to county and city veterans' service agencies 2 3 pursuant to article 17 of the executive law (54608) ..... 4 1,177,000 ..... (re. \$56,000) For services and expenses of the New York State Defenders Association 5 Veterans Defense Program (54629) ... 250,000 ..... (re. \$11,000) 6 7 For services and expenses of the New York State Defenders Association 8 Veterans Defense Program - Long Island expansion (54633) ..... 9 220,000 ..... (re. \$92,000) 10 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 11 section 1, of the laws of 2019: 12 13 For services and expenses of veteran-to-veteran support services. 14 These monies may be used for the following purposes: to support 15 veteran-to-veteran programs maintained by veterans service organiza-16 tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such 17 treatment and support services; to provide services to support 18 veterans to avoid involvement with the criminal justice system; to 19 20 support programs providing counseling and advocacy activities for 21 veterans, and to provide assistance in securing linkages at the 22 national, state, and local level. Funds are to be made available pursuant to a plan prepared by the 23 24 division of veterans' services and approved by the director of the 25 budget (54626) ... 1,000,000 ..... (re. \$744,000) 26 For payment of services related to the justice for heroes initiative. 27 Notwithstanding any inconsistent provision of law, funds appropri-28 ated herein may be suballocated to the division of military and 29 naval affairs or any other agency for the administration of this program (54627) ... 250,000 ..... (re. \$100,000) 30 31 By chapter 53, section 1, of the laws of 2017: 32 33 For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) ..... 34 35 1,177,000 ..... (re. \$23,000) 36 37 By chapter 53, section 1, of the laws of 2016: 38 For services and expenses of the SAGE Veterans' Project (54618) ..... 39 100,000 ..... (re. \$3,000) 40 By chapter 53, section 1, of the laws of 2015: 41 For services and expenses of the New York Veterans of Foreign Wars 42 Buffalo Service Office (54613) ... 50,000 ..... (re. \$50,000) 43 44 For services and expenses of the New York Veterans of Foreign Wars New 45 York City Service Office (54614) ... 75,000 ..... (re. \$75,000) 46 For services and expenses of the American Legion Department of New 47 York for Indigent Burial Expenses (54621) ..... 48 250,000 ..... (re. \$2,000) 49 50 By chapter 53, section 1, of the laws of 2014: For services and expenses of the New York Veterans of Foreign Wars 51 Buffalo Service Office (54613) ... 50,000 ..... (re. \$50,000) 52 53 For services and expenses of Syracuse University Veterans Legal Clinic 54 (54619) ... 250,000 ..... (re. \$5,000) 55 56 By chapter 53, section 1, of the laws of 2013: 57 For services and expenses of the New York Veterans of Foreign Wars New 58 York City Service Office (54614) ... 75,000 ..... (re. \$30,000) 59 60 By chapter 53, section 1, of the laws of 2012: For services and expenses of the New York Veterans of Foreign Wars New 61 York City Service Office (54614) ... 75,000 ..... (re. \$3,000) 62

# DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the Vietnam Veterans of America New York State Council (54615) ... 25,000 ..... (re. \$25,000) By chapter 53, section 1, of the laws of 2011: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) ... 75,000 ..... (re. \$75,000) 7

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund ..... 1,041,000 0 
 General Fund
 1,011,000

 Special Revenue Funds - Federal
 161,523,000
 323,753,000

 Special Revenue Funds - Other
 37,120,000
 181,834,000
 6 7 8 9 10 \_\_\_\_\_ 11 12 SCHEDULE 13 15 16 17 Special Revenue Funds - Federal 18 Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370 19 20 21 For payments pursuant to article 22 of the 22 executive law (19905) ..... 11,523,000 23 \_\_\_\_\_ 24 Program account subtotal ..... 11,523,000 25 \_\_\_\_\_ 26 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Criminal Justice Improvement Account - 21945 30 31 For payments pursuant to article 22 of the 32 executive law (19905) ..... 24,080,000 33 \_\_\_\_\_ 34 Program account subtotal ..... 24,080,000 35 \_\_\_\_\_ 36 37 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... 163,040,000 38 \_\_\_\_\_ 39 40 Special Revenue Funds - Federal 41 Federal Miscellaneous Operating Grants Fund 42 Crime Victims Assistance Account - 25370 43 44 For services and expenses of programs that provide victim and witness assistance, 4.5 distributed pursuant to a plan prepared by 46 47 the director of the office of victim 48 services and approved by the director of 49 the budget, or through a competitive process. A portion of these funds may be 50 transferred to state operations and may be 51 suballocated to other state agencies, 52 53 including but not limited to the New York 54 state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall 55 56 57 provide the chairs of the senate finance 58 and the assembly ways and means committees 59 with a report on initiatives funded pursu-60 ant to a plan as approved by the director 61 of the budget. The funds hereby appropriated are to be available for payment of 62

#### AID TO LOCALITIES 2023-24

liabilities heretofore accrued or hereaft-1 2 er accrued. Notwithstanding any law to the 3 contrary, up to \$10,000,000 of funds appropriated herein shall be made avail-4 able to support local assistance grants 5 for community based violence intervention 6 7 programs. All funds appropriated herein 8 shall not be subject to section 163 of the 9 state finance law or section 142 of the economic development law, notwithstanding 10 any law to the contrary, funds approp-11 12 riated herein that are transferred or in-13 terchanged shall lapse on the same date as 14 funds not transferred or interchanged 15 from this appropriation (19906) ..... 150,000,000 \_\_\_\_\_ 16 17 Program account subtotal ..... 150,000,000 18 \_\_\_\_\_ 19 20 Special Revenue Funds - Other 21 Combined Expendable Trust Fund 22 OVS-Gifts and Bequests Account - 20100 23 24 For services and expenses associated with 25 gifts and bequests to the office of victim 26 services. These funds may be transferred 27 to state operations (19906) ..... 40,000 28 \_\_\_\_\_ 29 Program account subtotal ..... 40,000 \_\_\_\_\_ 30 31 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 Criminal Justice Improvement Account - 21945 35 36 For services and expenses of programs that 37 provide victim and witness assistance, distributed pursuant to a plan prepared by 38 39 the director of the office of victim services and approved by the director of 40 41 the budget, or through a competitive proc-42 ess. A portion of these funds may be 43 transferred to state operations and may be 44 suballocated to other state agencies. The 45 funds hereby appropriated are to be avail-46 able for payment of liabilities heretofore 47 accrued or hereafter accrued. Notwith-48 standing any law to the contrary, funds 49 appropriated herein that are transferred 50 or interchanged shall lapse on the same 51 date as funds not transferred or inter-52 changed from this appropriation (19906) .... 13,000,000 53 \_\_\_\_\_ 54 Program account subtotal ..... 13,000,000 55 56

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 PAYMENTS TO VICTIMS PROGRAM 1 2 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 Crime Victims - Compensation Account - 25370 5 6 7 By chapter 53, section 1, of the laws of 2022: 8 For payments pursuant to article 22 of the executive law (19905) ..... 9 11,523,000 ..... (re. \$11,523,000) 10 By chapter 53, section 1, of the laws of 2021: 11 For payments pursuant to article 22 of the executive law (19905) ..... 12 13 11,523,000 ..... (re. \$11,523,000) 14 15 By chapter 53, section 1, of the laws of 2020: 16 For payments pursuant to article 22 of the executive law (19905) ..... 17 11,523,000 ..... (re. \$11,523,000) 18 By chapter 53, section 1, of the laws of 2019: 19 For payments to victims in accordance with the federal crime control 20 21 act of 1984 (19905) ... 11,523,000 ..... (re. \$8,117,000) 22 23 By chapter 53, section 1, of the laws of 2018: 24 For payments to victims in accordance with the federal crime control 25 act of 1984 (19905) ... 11,523,000 ..... (re. \$700,000) 26 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Criminal Justice Improvement Account - 21945 30 31 By chapter 53, section 1, of the laws of 2022: 32 For payments pursuant to article 22 of the executive law (19905) ..... 33 24,080,000 ..... (re. \$24,080,000) 34 By chapter 53, section 1, of the laws of 2021: 35 For payments pursuant to article 22 of the executive law (19905) ..... 36 37 23,520,000 ..... (re. \$23,520,000) 38 39 By chapter 53, section 1, of the laws of 2020: 40 For payments pursuant to article 22 of the executive law (19905) ..... 41 23,520,000 ..... (re. \$23,520,000) 42 By chapter 53, section 1, of the laws of 2019: 43 44 For payment of claims already accrued and to accrue to innocent 45 victims of violent crime pursuant to article 22 of the executive law 46 (19905) ... 23,520,000 ..... (re. \$23,520,000) 47 48 By chapter 53, section 1, of the laws of 2018: 49 For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 50 51 (19905) ... 23,520,000 ..... (re. \$23,008,000) 52 53 VICTIM AND WITNESS ASSISTANCE PROGRAM 54 55 General Fund 56 Local Assistance Account - 10000 57 58 By chapter 53, section 1, of the laws of 2017: 59 For grants to rape crisis centers for services to rape victims and 60 programs to prevent rape. A portion of these funds may be trans-61 ferred or sub-allocated to other state agencies (19906) ..... 62 2,788,000 ..... (re. \$311,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2 By chapter 53, section 1, of the laws of 2016: 3 For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be trans-4 5 ferred or sub-allocated to other state agencies (19906) ..... 6 2,788,000 ..... (re. \$730,000) 7 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Crime Victims Assistance Account - 25370 11 12 By chapter 53, section 1, of the laws of 2022: 13 For services and expenses of programs that provide victim and witness 14 assistance, distributed pursuant to a plan prepared by the director 15 of the office of victim services and approved by the director of the 16 budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to 17 18 other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The 19 20 director of the office of victim services shall provide the chairs 21 of the senate finance and the assembly ways and means committees 22 with a report on initiatives funded pursuant to a plan as approved 23 by the director of the budget. The funds hereby appropriated are to 24 be available for payment of liabilities heretofore accrued or 25 hereafter accrued. Notwithstanding any law to the contrary, up to 26 \$10,000,000 of funds appropriated herein shall be made available to 27 support local assistance grants for community based violence 28 intervention programs. Notwithstanding any law to the contrary, 29 funds appropriated herein that are transferred or interchanged shall 30 lapse on the same date as funds not transferred or interchanged from 31 this appropriation (19906) ... 150,000,000 ..... (re. \$150,000,000) 32 33 By chapter 53, section 1, of the laws of 2021: 34 For services and expenses of programs that provide victim and witness 35 assistance, distributed pursuant to a plan prepared by the director 36 of the office of victim services and approved by the director of the 37 budget, or through a competitive process. A portion of these funds 38 may be transferred to state operations and may be suballocated to 39 other state agencies, including but not limited to the New York 40 state office for the aging for enhanced multidisciplinary teams. The 41 director of the office of victim services shall provide the chairs 42 of the senate finance and the assembly ways and means committees 43 with a report on initiatives funded pursuant to a plan as approved 44 by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or here-45 46 after accrued. Notwithstanding any law to the contrary, up to 47 \$10,000,000 of funds appropriated herein shall be made available to 48 support local assistance grants for community based violence inter-49 vention programs. Notwithstanding any law to the contrary, funds 50 appropriated herein that are transferred or interchanged shall lapse 51 on the same date as funds not transferred or interchanged from this 52 appropriation (19906) ... 150,000,000 ..... (re. \$116,533,000) 53 54 By chapter 53, section 1, of the laws of 2020: 55 For services and expenses of programs that provide victim and witness 56 assistance, distributed pursuant to a plan prepared by the director 57 of the office of victim services and approved by the director of the 58 budget, or through a competitive process. A portion of these funds 59 may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York 60 61 state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of the senate finance and the assembly ways and means committees 1 2 with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to 3 4 be available for payment of liabilities heretofore accrued or here-5 after accrued. Notwithstanding any law to the contrary, funds appro-6 priated herein that are transferred or interchanged shall lapse on 7 the same date as funds not transferred or interchanged from this 8 appropriation (19906) ... 150,000,000 ..... (re. \$7,223,000) 9 10 By chapter 53, section 1, of the laws of 2019: For victim and witness assistance in accordance with the federal crime 11 12 control act of 1984, distributed pursuant to a plan prepared by the 13 director of the office of victim services and approved by the direc-14 tor of the budget, or through a competitive process. A portion of 15 these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the 16 New York state office for the aging for enhanced multidisciplinary 17 18 teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means 19 20 committees with a report on initiatives funded pursuant to a plan as 21 approved by the director of the budget. The funds hereby appropri-22 ated are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) ..... 23 24 101,854,000 ..... (re. \$5,159,000) 25 For services and expenses of programs in Kings county to provide 26 social or mental health services for at-risk populations, including 27 but not limited to individuals who experience or witness community, 28 interpersonal or family violence, in accordance with the federal 29 crime control act of 1984, and individuals who are involved in the 30 justice system or disconnected from education or employment. 31 Funds appropriated herein shall be distributed pursuant to a plan 32 prepared by the director of the office of victim services, in 33 consultation with the office of children and family services or division of criminal justice services, and approved by the director 34 35 of the budget. A portion of these funds may be transferred to state 36 operations and may be suballocated to other state agencies (19911) 37 ... 4,000,000 ..... (re. \$890,000) 38 39 By chapter 53, section 1, of the laws of 2018: 40 For victim and witness assistance in accordance with the federal crime 41 control act of 1984, distributed pursuant to a plan prepared by the 42 director of the office of victim services and approved by the direc-43 tor of the budget, or through a competitive process. A portion of 44 these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the 45 46 New York state office for the aging for enhanced multidisciplinary 47 teams. The director of the office of victim services shall provide 48 the chairs of the senate finance and the assembly ways and means 49 committees with a report on initiatives funded pursuant to a plan as 50 approved by the director of the budget. The funds hereby appropri-51 ated are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) ..... 55,854,000 ..... (re. \$562,000) 54 Special Revenue Funds - Other 55 56 Miscellaneous Special Revenue Fund 57 Criminal Justice Improvement Account - 21945 58 59 By chapter 53, section 1, of the laws of 2022: 60 For services and expenses of programs that provide victim and witness 61 assistance, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the 62

52 53

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

budget, or through a competitive process. A portion of these funds 1 2 may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be 3 available for payment of liabilities heretofore accrued or hereafter 4 5 accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 6 7 date as funds not transferred or interchanged from this 8 appropriation (19906) ... 13,000,000 ..... (re. \$13,000,000) 9 10 By chapter 53, section 1, of the laws of 2021: For services and expenses of programs that provide victim and witness 11 12 assistance, distributed pursuant to a plan prepared by the director 13 of the office of victim services and approved by the director of the 14 budget, or through a competitive process. A portion of these funds 15 may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be avail-16 able for payment of liabilities heretofore accrued or hereafter 17 accrued. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 20 date as funds not transferred or interchanged from this appropri-21 ation (19906) ... 13,000,000 ..... (re. \$12,992,000) 22 23 By chapter 53, section 1, of the laws of 2020: 24 For services and expenses of programs that provide victim and witness 25 assistance, distributed pursuant to a plan prepared by the director 26 of the office of victim services and approved by the director of the 27 budget, or through a competitive process. A portion of these funds 28 may be transferred to state operations and may be suballocated to 29 other state agencies. The funds hereby appropriated are to be avail-30 able for payment of liabilities heretofore accrued or hereafter 31 accrued. Notwithstanding any law to the contrary, funds appropriated 32 herein that are transferred or interchanged shall lapse on the same 33 date as funds not transferred or interchanged from this appropri-34 ation (19906) ... 13,000,000 ..... (re. \$12,984,000) 35 By chapter 53, section 1, of the laws of 2019: 36 37 For services and expenses of programs providing services to crime 38 victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the 39 director of the budget, or through a competitive process. A portion 40 41 of these funds may be transferred to state operations and may be 42 suballocated to other state agencies. The funds hereby appropriated 43 are to be available for payment of liabilities heretofore accrued or 44 hereafter accrued (19906) ... 13,000,000 ..... (re. \$12,998,000) 45 For grants to rape crisis centers for services to rape victims and 46 programs to prevent rape. A portion of these funds may be trans-47 ferred or suballocated to other state agencies, and distributed 48 pursuant to a plan prepared by the commissioner or director of the 49 recipient agency and approved by the director of the budget (19918) 50 ... 2,788,000 ..... (re. \$372,000) 51 By chapter 53, section 1, of the laws of 2018: 52 53 For services and expenses of programs providing services to crime 54 victims and witnesses, distributed pursuant to a plan prepared by 55 the director of the office of victim services and approved by the 56 director of the budget, or through a competitive process. A portion 57 of these funds may be transferred to state operations and may be 58 suballocated to other state agencies. The funds hereby appropriated 59 are to be available for payment of liabilities heretofore accrued or 60 hereafter accrued (19906) ... 13,000,000 ..... (re. \$11,630,000) 61 62 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

section 1, of the laws of 2019: For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19918) ..... (re. \$210,000) 2,788,000 ..... (re. \$210,000)

COMMERCIAL GAMING PAYMENT REDUCTION OFFSETS

AID TO LOCALITIES 2023-24

General Fund 1 2 Local Assistance Account - 10000 3 4 Notwithstanding any other law to the contrary, for 5 payments to local governments related to subdivision 1 of section 1351 of the racing, pari-mutuel wagering and 6 breeding law, as added by chapter 174 of the laws of 2013, pursuant to a plan approved by the director of the 7 8 budget. Funds appropriated herein may be suballocated to any department, agency or public authority (47710) ..... 3,750,000 9 10 11 \_\_\_\_\_ 12

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 0 6 \_\_\_\_\_ \_\_\_\_\_ All Funds ..... 250,000 7 0 8 9 10 SCHEDULE 11 13 \_\_\_\_\_ 14 15 General Fund Local Assistance Account - 10000 16 17 18 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway 19 20 21 resources (81003) ..... 250,000 22 \_\_\_\_\_ 23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 OPERATIONS PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2022: 7 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 8 (81003) ... 136,000 ..... (re. \$136,000) 9 10 By chapter 53, section 1, of the laws of 2021: 11 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) ... 136,000 ..... (re. \$136,000) 12 13 14 15 By chapter 53, section 1, of the laws of 2020: 16 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 17 18 (81003) ... 136,000 ..... (re. \$136,000) 19 20 By chapter 53, section 1, of the laws of 2019: 21 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 22 23 (81003) ... 136,000 ..... (re. \$136,000) 24 25 26 By chapter 53, section 1, of the laws of 2018: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 27 28 (81003) ... 136,000 ..... (re. \$129,000) 29 30 31 By chapter 53, section 1, of the laws of 2017: 32 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 33 (81003) ... 136,000 ..... (re. \$116,000) 34 35 36 By chapter 53, section 1, of the laws of 2016: 37 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 38 39 (81003) ... 136,000 ..... (re. \$64,000) 40 By chapter 53, section 1, of the laws of 2015: 41 For grants of the Hudson river valley greenway compact and the 42 43 protection and enhancement of the Hudson river greenway resources 44 (81003) ... 136,000 ..... (re. \$39,000) 45 46 By chapter 53, section 1, of the laws of 2014: For grants of the Hudson river valley greenway compact and the 47 48 protection and enhancement of the Hudson river greenway resources 49 (81003) ... 136,000 ..... (re. \$42,000) 50 51 By chapter 53, section 1, of the laws of 2013: 52 For grants of the Hudson river valley greenway compact and the 53 protection and enhancement of the Hudson river greenway resources 54 (81003) ... 136,000 ..... (re. \$26,000) 55 56 By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the 57 58 protection and enhancement of the Hudson river greenway resources 59 (81003) ... 136,000 ..... (re. \$8,000)

984

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 By chapter 53, section 1, of the laws of 2011: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) ... 136,000 ..... (re. \$14,000) By chapter 55, section 1, of the laws of 2010:

1 2

3 4 5

6 7

8 For grants of the Hudson river valley greenway compact and the 9 protection and enhancement of the Hudson river greenway resources 10 (81003) ... 136,000 ..... (re. \$8,000) 11 12 By chapter 55, section 1, of the laws of 2009: 13 For grants of the Hudson river valley greenway compact and the

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14	protection	and enha	ncement	of the	Hudson	river	greenway	resources
15	(81003)	. 160,000					(re	. \$18,000)
16								

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund

2 Local Assistance Account - 10000

3

4 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 5 section 2, of the laws of 2011:

For implementation of the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program. This appropriation may be allocated to
empire state development or any other state agency for the purposes
of implementing the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program (80351) ... 50,000,000 .... (re. \$28,416,000)

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 3 APPROPRIATIONS REAPPROPRIATIONS 4 802,024,826 302,999,000 General Fund ..... 5 Fiduciary Funds ..... 6 30,000,000 0 7 \_\_\_\_\_ 8 9 10 11 SCHEDULE 12 14 \_\_\_\_\_ 15 16 General Fund 17 Local Assistance Account - 10000 18 19 For payment to local governments as of April 1, 2023 under the aid and incentives for 20 21 municipalities program pursuant to section 22 54 of the state finance law in accordance with the following: 23 24 For base level grants to municipalities; 25 notwithstanding any other provision of law to the contrary, in the state fiscal year 26 27 commencing April 1, 2023, each municipality shall receive a base level grant in 28 29 an amount equal to the base level grant 30 that such municipality received in the state fiscal year commencing April 1, 2022 31 32 pursuant to paragraph b of subdivision 10 33 of section 54 of the state finance law 34 (80511) ..... 715,172,213 35 For citizens re-organization empowerment grants and citizen empowerment tax credits 36 37 administered by the department of state 38 pursuant to section 54 of the state 39 finance law. 40 Notwithstanding any other provision of law, no payment shall be made from this appro-41 priation without a certificate of approval 42 43 by the director of the budget (80474) ..... 35,000,000 44 For a local government efficiency grant program administered by the department of 4.5 state pursuant to section 54 of the state 46 47 finance law. 48 Notwithstanding any other provision of law, no payment shall be made from this appro-49 50 priation without a certificate of approval 51 by the director of the budget (80510) ..... 4,000,000 52 53 54 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313 \_\_\_\_\_ 55 56 57 General Fund 58 Local Assistance Account - 10000 59

#### LOCAL GOVERNMENT ASSISTANCE

# AID TO LOCALITIES 2023-24

1 For payment of aid to the city of Yonkers as an eligible city in which a video lottery 3 gaming facility is located pursuant to section 54-1 of the state finance law. The 4 5 amount appropriated herein shall be available for payment to the city pursuant to 6 section 54-1 of the state finance law no 7 earlier than April 1, 2024 and no later than June 30, 2024 on audit and warrant of 8 9 the state comptroller notwithstanding any 10 provision of law to the contrary including 11 any contrary provision of section 40 or 12 section 54-1 of the state finance law. 13 14 Such payment shall constitute complete liquidation of the state's obligation to 15 the city under section 54-1 of the state 16 finance law for the state fiscal year commencing on April 1, 2024 (80480) ..... 19,600,000 17 18 19 For payment of aid to eligible municipalities in which a video lottery gaming 20 facility is located pursuant to section 21 22 54-1 of the state finance law. Notwithstanding any provision of law to the 23 contrary, such municipalities shall 24 receive aid in an amount equal to 70 25 percent of the aid which such munici-26 27 palities received in the state fiscal year 28 commencing April 1, 2008 pursuant to section 54-1 of the state finance law 29 30 31 \_\_\_\_\_ 32 33 MISCELLANEOUS FINANCIAL ASSISTANCE ..... 18,750,000 34 35 36 General Fund 37 Local Assistance Account - 10000 38 39 For payment to a county in which a gaming facility is located but does not receive a 40 percent of the negotiated percentage of 41 the net drop from gaming devices the state 42 43 receives pursuant to a compact (85015) ..... 3,750,000 44 For payment to the city of Albany (85053) ..... 15,000,000 45 \_\_\_\_\_ 46 48 \_\_\_\_\_ 49 50 Fiduciary Funds 51 Municipal Assistance State Aid Fund 52 53 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY 54 55 For payment pursuant to the provisions of 56 section 92-e of the state finance law to 57 the municipal assistance corporation for 58 the city of Troy, to the extent required 59 to comply with the agreements between such

#### LOCAL GOVERNMENT ASSISTANCE

# AID TO LOCALITIES 2023-24

corporation and the holders of its notes 1 and bonds, and for the corporate purposes 2 3 of such corporation, and, to the extent not required by such corporation for such 4 purposes, for payment to the city of Troy for support of local government, provided 5 6 however, that the maximum amount to be 7 8 paid pursuant to this appropriation shall not exceed the total of the revenues 9 deposited in the municipal assistance 10 state aid fund for such city pursuant to 11 the provisions of section 92-e of the 12 13 state finance law ..... 15,000,000 14 \_\_\_\_\_ 15 17 \_\_\_\_\_ 18 19 Fiduciary Funds 20 Municipal Assistance Tax Fund 21 22 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY 23 24 For payment pursuant to the provisions of section 92-d of the state finance law to 25 26 the municipal assistance corporation for 27 the city of Troy, to the extent required 28 to comply with the agreements between such 29 corporation and the holders of its notes 30 and bonds, and for the corporate purposes 31 of such corporation, and, to the extent 32 not required by such corporation for such purposes, for payment to the city of Troy 33 for support of local government, provided 34 35 however, that the maximum amount to be 36 paid pursuant to this appropriation shall 37 not exceed the total of the revenues derived from sales and compensating use 38 taxes imposed and collected by sections 39 1210 and 1262 of the tax law, that would 40 have been received by the city of Troy 41 absent the application of chapter 721 of 42 43 the laws of 1994 ..... 15,000,000 44 \_\_\_\_\_ 45 46 SMALL GOVERNMENT ASSISTANCE ..... 217,300 47 \_\_\_\_\_ 48 49 General Fund 50 Local Assistance Account - 10000 51 52 For payment of small government assistance 53 on or before March 31, 2024 upon audit and 54 warrant of the comptroller according to 55 the following: 56 For payment to the County of Essex (80483)..... 124,000 57 For payment to the County of Franklin 58 59 For payment to the County of Hamilton

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2023-24

1	(80481)	21,300
2		
3		

# LOCAL GOVERNMENT ASSISTANCE

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

AID AND INCENTIVES FOR MUNICIPALITIES 1 3 General Fund 4 Local Assistance Account - 10000 5 6 The appropriation made by chapter 53, section 1, of the laws of 2022, is 7 hereby amended and reappropriated to read: 8 For payment to local governments as of April 1, 2022 under the aid and 9 incentives for municipalities program pursuant to section 54 of the 10 state finance law in accordance with the following: 11 citizens re-organization empowerment grants and citizen For 12 empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law. 13 Notwithstanding any other provision of law, no payment shall be made 14 15 from this appropriation without a certificate of approval by the 16 director of the budget (80474) ..... [35,000,000] 7,117,000 ..... (re. \$1,500,000) For a local government efficiency grant program administered by the 17 18 department of state pursuant to section 54 of the state finance law. 19 20 Notwithstanding any other provision of law, no payment shall be made 21 from this appropriation without a certificate of approval by the 22 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000) 23 24 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 25 section 1, of the laws of 2022: 26 For payment to local governments under the aid and incentives for 27 municipalities program pursuant to section 54 of the state finance 28 law in accordance with the following: 29 For citizens re-organization empowerment grants and citizen empower-30 ment tax credits administered by the department of state pursuant to 31 section 54 of the state finance law. 32 Notwithstanding any other provision of law, no payment shall be made 33 from this appropriation without a certificate of approval by the director of the budget (80474) ... 5,886,000 ..... (re. \$1,500,000) 34 35 For a local government efficiency grant program administered by the 36 department of state pursuant to section 54 of the state finance law. 37 Notwithstanding any other provision of law, no payment shall be made 38 from this appropriation without a certificate of approval by the director of the budget (80510) ... 3,800,000 ..... (re. \$3,800,000) 39 40 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 41 section 1, of the laws of 2022: 42 43 For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to 44 45 section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made 46 47 from this appropriation without a certificate of approval by the 48 director of the budget (80474) ... 6,116,000 ..... (re. \$1,500,000) 49 For a local government efficiency grant program administered by the 50 department of state pursuant to section 54 of the state finance law. 51 Notwithstanding any other provision of law, no payment shall be made 52 from this appropriation without a certificate of approval by the 53 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000) 54 55 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 56 section 1, of the laws of 2022: 57 For citizens re-organization empowerment grants and citizen empower-58 ment tax credits administered by the department of state pursuant to 59 section 54 of the state finance law.

# LOCAL GOVERNMENT ASSISTANCE

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

<ul> <li>For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.</li> <li>Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) 4,000,000 (re. \$4,000,000)</li> <li>By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2022:</li> <li>For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.</li> <li>Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) 4,000,000 (re. \$4,000,000)</li> <li>For citizens re-organization empowerment grants and citizen empowermement tax credits administered by the department of state pursuant to section 54 of the state finance law.</li> <li>Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) 5,769,921 (re. \$1,\$00,000)</li> <li>By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 54 of the state finance law.</li> <li>Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) 4,000,000 (re. \$3,423,000)</li> <li>For a local government efficiency grant program administered by the director of the budget (80510) 4,000,000 (re. \$3,423,000)</li> <li>For this appropriation without a certificate of approval by the director of the budget (80510) 4,000,000 (re. \$3,423,000)</li> <li>For a local government efficiency grant program administered by the director of the budget (805</li></ul>	1 2 3	Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) 5,971,000 (re. \$1,500,000)
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<ul> <li>director of the budget (80474) 3,714,214 (re. \$491,000)</li> <li>By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,</li> <li>section 1, of the laws of 2022:</li> <li>For a local government efficiency grant program administered by the</li> <li>department of state pursuant to section 54 of the state finance law.</li> <li>Notwithstanding any other provision of law, no payment shall be made</li> <li>from this appropriation without a certificate of approval by the</li> <li>director of the budget (80510) 4,000,000 (re. \$2,365,000)</li> <li>For citizens re-organization empowerment grants and citizen empower-</li> <li>ment tax credits administered by the department of state pursuant to</li> <li>section 54 of the state finance law.</li> <li>Notwithstanding any other provision of law, no payment shall be made</li> <li>from this appropriation without a certificate of approval by the</li> <li>director of the budget (80474) 600,000 (re. \$287,000)</li> </ul> By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2022: For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made		
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47 section 54 of the state finance law. 48 Notwithstanding any other provision of law, no payment shall be made 49 from this appropriation without a certificate of approval by the 50 director of the budget (80474) 600,000 (re. \$287,000) 51 52 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 53 section 1, of the laws of 2022: 54 For awards under the local government performance and efficiency 55 program administered by the financial restructuring board for local 56 governments or the department of state pursuant to section 54 of the 57 state finance law. 58 Notwithstanding any other provision of law, no payment shall be made		
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) 600,000 (re. \$287,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2022: For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made		
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51 52 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 53 section 1, of the laws of 2022: 54 For awards under the local government performance and efficiency 55 program administered by the financial restructuring board for local 56 governments or the department of state pursuant to section 54 of the 57 state finance law. 58 Notwithstanding any other provision of law, no payment shall be made		
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<ul> <li>section 1, of the laws of 2022:</li> <li>For awards under the local government performance and efficiency</li> <li>program administered by the financial restructuring board for local</li> <li>governments or the department of state pursuant to section 54 of the</li> <li>state finance law.</li> <li>Notwithstanding any other provision of law, no payment shall be made</li> </ul>		
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55 program administered by the financial restructuring board for local 56 governments or the department of state pursuant to section 54 of the 57 state finance law. 58 Notwithstanding any other provision of law, no payment shall be made		
<ul> <li>governments or the department of state pursuant to section 54 of the</li> <li>state finance law.</li> <li>Notwithstanding any other provision of law, no payment shall be made</li> </ul>		
<ul><li>57 state finance law.</li><li>58 Notwithstanding any other provision of law, no payment shall be made</li></ul>		
58 Notwithstanding any other provision of law, no payment shall be made		

# LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4	<pre>director of the budget (80473) 40,000,000 (re. \$35,820,000) For citizens re-organization empowerment grants and citizen empower- ment tax credits administered by the department of state pursuant to section 54 of the state finance law.</pre>
4 5 6 7 8	Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) 1,892,155 (re. \$379,000)
9 10	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2022:
11 12 13	For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the
14 15 16	state finance law. Notwithstanding any other provision of law, no payment shall be made
10 17 18 19	from this appropriation without a certificate of approval by the director of the budget (80473) 40,000,000 (re. \$40,000,000) For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to
20 21	section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made
22 23 24	from this appropriation without a certificate of approval by the director of the budget (80474) 1,483,536 (re. \$45,000)
25 26	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2022:
27	For a local government efficiency grant program administered by the
28	department of state pursuant to section 54 of the state finance law.
29	Notwithstanding any other provision of law, the maximum grant award
30	for a local government efficiency planning project, or the planning
31	component of a project that includes both planning and implementa-
32	tion, shall not exceed \$12,500 per municipality; provided, however,
33 34	that in no event shall such a planning project receive a grant award in excess of \$100,000.
35	Notwithstanding any other provision of law, local matching funds equal
36	to at least 50 percent of the total cost of activities under the
37	grant work plan approved by the department of state shall be
38 39	required for planning grants. Notwithstanding any other provision of law, no payment shall be made
40	from this appropriation without a certificate of approval by the
41 42	director of the budget (80510) 4,000,000 (re. \$50,000)
43 44	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2022:
45	For awards under a local government performance and efficiency program
46	pursuant to section 54 of the state finance law.
47	Notwithstanding any other provision of law, no payment shall be made
48	from this appropriation without a certificate of approval by the
49	director of the budget (80473) 13,000,000 (re. \$3,644,000)
50	
51	COUNTY-WIDE SHARED SERVICES
52	
53 54	General Fund Local Assistance Account - 10000
54 55	LOCAL ASSISTANCE ACCOUNT - 10000
56	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
57	section 1, of the laws of 2022:
58	For payment to local governments for the state's match of net savings
59	actually and demonstrably realized from new actions that were

# LOCAL GOVERNMENT ASSISTANCE

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	included in an approved county-wide shared services property tax
2	savings plan finalized and submitted to the director of the budget
3	pursuant to part BBB of chapter 59 of the laws of 2017, or transmit-
4	ted to the secretary of state pursuant to article 12-I of the gener-
5	al municipal law; and provided further, no amount of this
6	appropriation shall be paid for the purposes outlined in subdivision
7	12 of section 239-bb of the general municipal law, notwithstanding
8	the requirements of such subdivision (85026)
9	225,000,000 (re. \$189,195,000)

10

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund ..... 454,000 1,837,000 6 \_\_\_\_\_ \_\_\_\_\_ 1,837,000 7 8 9 10 SCHEDULE 11 12 13 14 15 General Fund Local Assistance Account - 10000 16 17 18 For services and expenses of regional volunteer centers defined as community-based 19 20 organizations with a focus on volunteerism that meets critical needs in communities, 21 22 that promote service and civic engagement 23 opportunities to a specific region of the 24 state and have the capacity to provide 25 training and support for non-profits and 26 businesses interested in creating volun-27 teer programs. Such assistance shall be awarded by grants through one or more 28 competitive processes to eligible communi-29 30 ty-based organizations and may also be available for sub-grants to local non-pro-31 32 fit organizations in need of volunteer 33 coordination assistance. Such assistance 34 shall also be available for expenditure by 35 the Commission to support statewide 36 coordination of local volunteer assistance 37 (which can include but is not limited to 38 the hiring of support services) to support federal grants awarded for such purposes, 39 or other expenditures in keeping with the 40 mission of the Commission (81003). 41 42 43 \_\_\_\_\_ 44

NATIONAL AND COMMUNITY SERVICE AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 OPERATIONS PROGRAM 1 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2022: 6 7 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 8 meets critical needs in communities, that promote service and civic 9 10 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such 11 12 assistance shall be awarded by grants through one or more 13 competitive processes to eligible community-based organizations and 14 may also be available for sub-grants to local non-profit 15 organizations in need of volunteer coordination assistance (81003) 16 17 ... 432,000 ..... (re. \$432,000) 18 19 By chapter 53, section 1, of the laws of 2021: 20 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 21 22 meets critical needs in communities, that promote service and civic 23 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and 24 businesses interested in creating volunteer programs. Such assist-25 26 ance shall be awarded by grants through one or more competitive 27 processes to eligible community-based organizations and may also be 28 available for sub-grants to local non-profit organizations in need 29 of volunteer coordination assistance (81003) ..... 30 432,000 ..... (re. \$432,000) 31 32 By chapter 53, section 1, of the laws of 2020: For services and expenses of regional volunteer centers defined as 33 community-based organizations with a focus on volunteerism that 34 meets critical needs in communities, that promote service and civic 35 36 engagement opportunities to a specific region of the state and have 37 the capacity to provide training and support for non-profits and 38 businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive 39 processes to eligible community-based organizations and may also be 40 available for sub-grants to local non-profit organizations in need 41 42 of volunteer coordination assistance (81003) ..... 43 432,000 ..... (re. \$432,000) 44 By chapter 53, section 1, of the laws of 2019: 4.5 For services and expenses of regional volunteer centers defined as 46 47 community-based organizations with a focus on volunteerism that 48 meets critical needs in communities, that promote service and civic 49 engagement opportunities to a specific region of the state and have 50 the capacity to provide training and support for non-profits and 51 businesses interested in creating volunteer programs. Such assist-52 ance shall be awarded by grants through one or more competitive 53 processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need 54 of volunteer coordination assistance (81003) ..... 55 56 432,000 ..... (re. \$324,000) 57 58 By chapter 53, section 1, of the laws of 2018: For services and expenses of regional volunteer centers defined as 59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NATIONAL AND COMMUNITY SERVICE

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 community-based organizations with a focus on volunteerism that 2 meets critical needs in communities, that promote service and civic 3 engagement opportunities to a specific region of the state and have 4 the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-5 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need 6 7 8 of volunteer coordination assistance (81003) ..... 9 10 350,000 ..... (re. \$111,000) 11 12 By chapter 53, section 1, of the laws of 2017: For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 13 14 meets critical needs in communities, that promote service and civic 15 16 engagement opportunities to a specific region of the state and have 17 the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-18 ance shall be awarded by grants through one or more competitive 19 processes to eligible community-based organizations and may also be 20 available for sub-grants to local non-profit organizations in need 21 22 of volunteer coordination assistance (81003) ..... 23 350,000 ..... (re. \$6,000) 24 25 By chapter 53, section 1, of the laws of 2016: 26 For services and expenses of regional volunteer centers defined as 27 community-based organizations with a focus on volunteerism that 28 meets critical needs in communities, that promote service and civic 29 engagement opportunities to a specific region of the state and have 30 the capacity to provide training and support for non-profits and 31 businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive 32 processes to eligible community-based organizations and may also be 33 34 available for sub-grants to local non-profit organizations in need 35 of volunteer coordination assistance (81003) ..... 36 350,000 ..... (re. \$100,000) 37

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

PAY FOR SUCCESS CONTINGENCY RESERVE 1 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 6 7 section 1, of the laws of 2021: For services and expenses of pay for success initiatives to improve 8 9 program outcomes in the areas of workforce development, early childhood development and child welfare, health care or public safety. 10 Such services and expenses may include, but shall not be limited to, 11 12 contract payments to intermediary organizations responsible for 13 raising funds to support project costs and managing the delivery of 14 services, contract payments for the verification and validation of 15 program outcomes achieved, and payments based on the achievement and validation of specific performance targets as agreed upon in contracts and other agreements that may be part of pay for success 16 17 initiatives; provided, however, that no contract for a pay for 18 success initiative shall be entered into pursuant to this appropri-19 ation unless the director of the budget determines that there is a 20 reasonable expectation that the initiative and related adminis-21 tration costs will generate savings to the state and/or local 22 governments net of any payments pursuant to this appropriation. Notwithstanding any law to the contrary, for the purpose of imple-23 24 menting pay for success initiatives, the amounts appropriated herein 25 26 may be transferred or suballocated to any state department, agency 27 or public authority and any state department, agency or public 28 authority may then transfer to state operations to accomplish the 29 intent of this appropriation with the approval of the director of 30 the budget. Services and expenses for workforce development shall be 31 administered in consultation with the state workforce investment 32 board established in article 24-A of the labor law and state agencies responsible for administration of workforce development 33 programs (80358) ... 69,000,000 ..... (re. \$65,283,000) 34 35

#### RAISE THE AGE

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund ..... 250,000,000 5 696,995,000 6 \_\_\_\_\_ \_\_\_\_\_ All Funds ..... 250,000,000 696,995,000 7 8 9 10 SCHEDULE 11 13 14 15 General Fund 16 Local Assistance Account - 10000 17 18 For services and expenses related to raising the age of juvenile jurisdiction, includ-19 ing but not limited to, juvenile delin-20 quency prevention services, law enforce-21 22 ment services, transportation services including transportation provided by sher-23 iffs, court operational expenses and 24 25 services, adolescent offender facilities, 26 detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and 27 28 29 30 monitoring services, local presentment agency costs, costs of local governments 31 32 within a county and the city of New York, 33 and other applicable county and city of 34 New York costs. 35 Funds herein appropriated shall be available 36 for incremental state costs associated 37 with raise the age and to reimburse eligi-38 ble counties and the city of New York for 39 incremental costs associated with raise the age related expenditures, pursuant to 40 section 54-m of the state finance law. 41 42 Provided, however, counties and the city of 4.3 New York shall submit on or after April 1, 2023, a comprehensive plan, in a form and 44 manner prescribed by the office of chil-4.5 dren and family services and the division 46 47 of criminal justice services, in consulta-48 tion with other applicable executive state 49 agencies, as approved by the director of 50 the budget, identifying eligible incre-51 mental costs for which reimbursement will be requested. Such plans shall be reviewed 52 53 by the office of children and family 54 services, the division of criminal justice 55 services and other applicable executive 56 state agencies and approved by the director of the budget. Counties and the city 57 58 of New York may amend such plans, as needed, and resubmit for review by the office 59

#### RAISE THE AGE

# AID TO LOCALITIES 2023-24

of children and family services, the divi-1 sion of criminal justice services and 2 3 other applicable executive state agencies and approval by the director of the budg-4 5 et. For individual counties and the city 6 of New York, availability of funds appropriated herein shall be contingent upon 7 approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently 8 9 10 11 established shall be requested by counties and the city of New York through the 12 office of children and family services, in 13 14 a form and manner prescribed by the office 15 of children and family services. Funds 16 appropriated herein may be made available to reimburse counties, municipal corpo-rations within counties, and the city of 17 18 New York for actual expenses incurred as 19 identified in such approved plans. Such 20 sums will be payable upon the submission 21 22 of claims, which may include vouchers, by 23 the entity or entities designated by the county or city of New York, which may 24 include the chief administrative officer 25 26 of municipal corporations. Such entity or 27 entities shall submit such claims consist-28 ent with its plan required herein for 29 approval by the commissioner of the office 30 of children and family services or the commissioner of the division of criminal 31 32 justice services, or other applicable state agencies. The office of children and 33 34 family services and the division of crimi-35 nal justice services shall provide techni-36 cal assistance to counties and the city of 37 New York to assist in timely coordination 38 of such reimbursement processes. Counties 39 and the city of New York may request reimbursement for reasonable and necessary 40 41 raise the age related expenditures incurred prior to April 1, 2018, as deter-42 43 mined and approved by the director of the 44 budget. 45 Notwithstanding any other provision of law to the contrary, all or a portion of the 46 47 money hereby appropriated may be trans-48 ferred or suballocated to any aid to 49 localities, state operations or capital 50 appropriation of any state department, 51 agency, or the judiciary and any state department, agency or the judiciary may 52 53 then transfer all or a portion of such 54 suballocation between aid to localities, 55 state operations or capital to accomplish the intent of this appropriation (80604).... 250,000,000 56 57 \_\_\_\_\_ 58

### RAISE THE AGE

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

RAISE THE AGE PROGRAM 1 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2022: 7 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency 8 prevention services, law enforcement services, transportation 9 services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, 10 11 detention and specialized secure detention services, probation services, placement services, specialized housing services, 12 13 14 aftercare services, program oversight and monitoring services, local 15 presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of 16 17 New York costs. 18 Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible 19 counties and the city of New York for incremental costs associated 20 21 with raise the age related expenditures, pursuant to section 54-m of 22 the state finance law. 23 Provided, however, counties and the city of New York shall submit on 24 or after April 1, 2022, a comprehensive plan, in a form and manner 25 prescribed by the office of children and family services and the 26 division of criminal justice services, in consultation with other 27 applicable executive state agencies, as approved by the director of 28 the budget, identifying eligible incremental costs for which reimbursement will be requested. Such plans shall be reviewed by the 29 30 office of children and family services, the division of criminal justice services and other applicable executive state agencies and 31 32 approved by the director of the budget. Counties and the city of New 33 York may amend such plans, as needed, and resubmit for review by the 34 office of children and family services, the division of criminal justice services and other applicable executive state agencies and 35 36 approval by the director of the budget. For individual counties and 37 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 38 the budget. Eligible costs for which reimbursement processes are not 39 currently established shall be requested by counties and the city of 40 New York through the office of children and family services, in a 41 42 form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to 43 44 reimburse counties, municipal corporations within counties, and the 45 city of New York for actual expenses incurred as identified in such 46 approved plans. Such sums will be payable upon the submission of 47 claims, which may include vouchers, by the entity or entities 48 designated by the county or city of New York, which may include the 49 chief administrative officer of municipal corporations. Such entity 50 or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of 51 52 children and family services or the commissioner of the division of 53 criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal 54 55 justice services shall provide technical assistance to counties and 56 the city of New York to assist in timely coordination of such 57 reimbursement processes. Counties and the city of New York may 58 request reimbursement for reasonable and necessary raise the age

# RAISE THE AGE

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

- 11
- 12 By chapter 53, section 1, of the laws of 2021:

13 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency 14 prevention services, law enforcement services, transportation 15 services including transportation provided by sheriffs, court opera-16 17 tional expenses and services, adolescent offender facilities, 18 detention and specialized secure detention services, probation services, placement services, specialized housing services, after-19 care services, program oversight and monitoring services, local 20 presentment agency costs, costs of local governments within a county 21 22 and the city of New York, and other applicable county and city of 23 New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2021, a comprehensive plan, in a form and manner 29 30 31 prescribed by the office of children and family services and the 32 division of criminal justice services, in consultation with other 33 applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for 34 which reimbursement will be requested. Such plans shall be reviewed by the 35 36 office of children and family services, the division of criminal 37 justice services and other applicable executive state agencies and 38 approved by the director of the budget. Counties and the city of New 39 York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal 40 justice services and other applicable executive state agencies and 41 42 approval by the director of the budget. For individual counties and 43 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 44 45 the budget. Eligible costs for which reimbursement processes are not 46 currently established shall be requested by counties and the city of 47 New York through the office of children and family services, in a 48 form and manner prescribed by the office of children and family 49 services. Funds appropriated herein may be made available to reim-50 burse counties, municipal corporations within counties, and the city 51 of New York for actual expenses incurred as identified in such 52 approved plans. Such sums will be payable upon the submission of 53 claims, which may include vouchers, by the entity or entities desig-54 nated by the county or city of New York, which may include the chief 55 administrative officer of municipal corporations. Such entity or 56 entities shall submit such claims consistent with its plan required 57 herein for approval by the commissioner of the office of children 58 and family services or the commissioner of the division of criminal 59 justice services, or other applicable state agencies. The office of

# RAISE THE AGE

children and family services and the division of criminal justice

services shall provide technical assistance to counties and the city

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

3 of New York to assist in timely coordination of such reimbursement 4 processes. Counties and the city of New York may request reimburse-5 ment for reasonable and necessary raise the age related expenditures 6 incurred prior to April 1, 2018, as determined and approved by the 7 director of the budget. Notwithstanding any other provision of law to the contrary, all or a 8 portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital 9 10 appropriation of any state department, agency, or the judiciary and 11 12 any state department, agency or the judiciary may then transfer all 13 or a portion of such suballocation between aid to localities, state 14 operations or capital to accomplish the intent of this appropriation 15 (80604) ... 250,000,000 ..... (re. \$217,074,000) 16 By chapter 53, section 1, of the laws of 2020: 17 18 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency 19 prevention services, law enforcement services, transportation 20 services including transportation provided by sheriffs, court opera-21 22 tional expenses and services, adolescent offender facilities, 23 detention and specialized secure detention services, probation 24 services, placement services, specialized housing services, after-25 care services, program oversight and monitoring services, local 26 presentment agency costs, costs of local governments within a county 27 and the city of New York, and other applicable county and city of 28 New York costs. Funds herein appropriated shall be available for incremental state 29 30 costs associated with raise the age and to reimburse eligible coun-31 ties and the city of New York for incremental costs associated with 32 raise the age related expenditures, pursuant to section 54-m of the 33 state finance law. Provided, however, counties and the city of New York shall submit on 34 or after April 1, 2020, a comprehensive plan, in a form and manner 35 36 prescribed by the office of children and family services and the 37 division of criminal justice services, in consultation with other 38 applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for which 39 reimbursement will be requested. Such plans shall be reviewed by the 40 office of children and family services, the division of criminal 41 42 justice services and other applicable executive state agencies and 43 approved by the director of the budget. Counties and the city of New 44 York may amend such plans, as needed, and resubmit for review by the 45 office of children and family services, the division of criminal 46 justice services and other applicable executive state agencies and 47 approval by the director of the budget. For individual counties and 48 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 49 50 the budget. Eligible costs for which reimbursement processes are not 51 currently established shall be requested by counties and the city of 52 New York through the office of children and family services, in a 53 form and manner prescribed by the office of children and family 54 services. Funds appropriated herein may be made available to reim-55 burse counties, municipal corporations within counties, and the city 56 of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of 57 58 claims, which may include vouchers, by the entity or entities desig-59 nated by the county or city of New York, which may include the chief

## RAISE THE AGE

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

administrative officer of municipal corporations. Such entity or 1 2 entities shall submit such claims consistent with its plan required 3 herein for approval by the commissioner of the office of children 4 and family services or the commissioner of the division of criminal 5 justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city 6 7 8 of New York to assist in timely coordination of such reimbursement 9 processes. Counties and the city of New York may request reimburse-10 ment for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the 11 12 director of the budget. 13 Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital 14 15 appropriation of any state department, agency, or the judiciary and 16 17 any state department, agency or the judiciary may then transfer all or a portion of such suballocation between aid to localities, state 18 operations or capital to accomplish the intent of this appropriation 19 20 (80604) ... 250,000,000 ..... (re. \$147,666,000) 21 22 By chapter 53, section 1, of the laws of 2019: 23 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency 24 prevention services, law enforcement services, transportation 25 26 services including transportation provided by sheriffs, court opera-27 tional expenses and services, adolescent offender facilities, 28 detention and specialized secure detention services, probation 29 services, placement services, specialized housing services, after-30 care services, program oversight and monitoring services, local 31 presentment agency costs, costs of local governments within a county 32 and the city of New York, and other applicable county and city of 33 New York costs. 34 Funds herein appropriated shall be available for incremental state 35 costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with 36 37 raise the age related expenditures, pursuant to section 54-m of the 38 state finance law. Provided, however, counties and the city of New York shall submit on 39 or after April 1, 2019, a comprehensive plan, in a form and manner 40 prescribed by the office of children and family services and the 41 division of criminal justice services, in consultation with other 42 43 applicable executive state agencies, as approved by the director of 44 the budget, identifying eligible incremental costs for which 45 reimbursement will be requested. Such plans shall be reviewed by the 46 office of children and family services, the division of criminal 47 justice services and other applicable executive state agencies and 48 approved by the director of the budget. Counties and the city of New 49 York may amend such plans, as needed, and resubmit for review by the 50 office of children and family services, the division of criminal 51 justice services and other applicable executive state agencies and 52 approval by the director of the budget. For individual counties and 53 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 54 55 the budget. Eligible costs for which reimbursement processes are not 56 currently established shall be requested by counties and the city of 57 New York through the office of children family services, in a form 58 and manner prescribed by the office of children and family services. 59 Funds appropriated herein may be made available to reimburse coun-

# RAISE THE AGE

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ties, municipal corporations within counties, and the city of New 1 2 York for actual expenses incurred as identified in such approved 3 plans. Such sums will be payable upon the submission of claims, 4 which may include vouchers, by the entity or entities designated by 5 the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities 6 7 shall submit such claims consistent with its plan required herein 8 for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice 9 services, or other applicable state agencies. The office of children 10 and family services and the division of criminal justice services 11 12 shall provide technical assistance to counties and the city of New 13 York to assist in timely coordination of such reimbursement proc-14 esses. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the 15 16 17 director of the budget.

27 By chapter 53, section 1, of the laws of 2018:

26

28 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency 29 prevention services, law enforcement services, transportation 30 services including transportation provided by sheriffs, court opera-31 32 tional expenses and services, adolescent offender facilities, 33 detention and specialized secure detention services, probation 34 services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local 35 36 presentment agency costs, costs of local governments within a county 37 and the city of New York, and other applicable county and city of 38 New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on 44 45 or after April 1, 2018, a comprehensive plan, in a form and manner 46 prescribed by the office of children and family services and the 47 division of criminal justice services, in consultation with other 48 applicable executive state agencies, as approved by the director of 49 the budget, identifying eligible incremental costs for which 50 reimbursement will be requested. Such plans shall be reviewed by the 51 office of children and family services, the division of criminal 52 justice services and other applicable executive state agencies and 53 approved by the director of the budget. Counties and the city of New 54 York may amend such plans, as needed, and resubmit for review by the 55 office of children and family services, the division of criminal 56 justice services and other applicable executive state agencies and 57 approval by the director of the budget. For individual counties and 58 the city of New York, availability of funds appropriated herein 59 shall be contingent upon approval of such plan by the director of

# RAISE THE AGE

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the budget. Eligible costs for which reimbursement processes are not 1 2 currently established shall be requested by counties and the city of 3 New York through the office of children family services, in a form and manner prescribed by the office of children and family services. 4 5 Funds appropriated herein may be made available to reimburse coun-6 ties, municipal corporations within counties, and the city of New 7 York for actual expenses incurred as identified in such approved 8 plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by 9 10 the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities 11 12 shall submit such claims consistent with its plan required herein 13 for approval by the commissioner of the office of children and fami-14 ly services or the commissioner of the division of criminal justice 15 services, or other applicable state agencies. The office of children and family services and the division of criminal justice services 16 17 shall provide technical assistance to counties and the city of New 18 York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement 19 for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the 20 21 22 director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 ..... (re. \$34,321,000)

# REGIONAL ECONOMIC DEVELOPMENT PROGRAM

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

REGIONAL ECONOMIC DEVELOPMENT PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 6 7 53, section 1, of the laws of 2012: 8 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of 9 10 the assembly. All or a portion of the funds appropriated hereby may 11 be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 12 13 14 15 as of August 15, 2008 (81018) ... 10,000,000 ..... (re. \$5,000,000) 16 17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM 2 3 Special Revenue Funds - Federal 4 Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25300 5 6 By chapter 50, section 1, of the laws of 2002, and such amount as trans-ferred by chapter 14, section 1, of the laws of 2003: 7 8 For transfer to the workers' compensation board for the federal share of services and expenses related to workers' compensation benefit costs related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations (80555) 9 10 11 12 13 ... 175,000,000 ..... (re. \$5,100,000) 14

# WORLD UNIVERSITY GAMES

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

General Fund 1 2 Local Assistance Account 3 4 By chapter 53, section 1, of the laws of 2022: 5 Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or 6 suballocated to any aid to localities, state operations or capital appropriation of any state department, agency, public authority, or 7 8 not-for-profit corporation for services, expenses, grants and loans 9 10 related to the world university games. All expenses made related to the world university games prior to April 1, 2022 shall be eligible 11 12 for reimbursement upon the approval of the director of the budget. The olympic regional development authority in collaboration with 13 agencies and authorities receiving funds from this appropriation 14 shall produce a report on revenues and expenditures related to the 15 world university games each December thirty-first until all funds appropriated herein are accounted for. Such report shall be 16 17 submitted to the director of the budget, chair of the senate finance 18 committee and the chair of the assembly ways and means committee 19 20 (85037) ... 67,000,000 ..... (re. \$50,752,000) 21

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