SENATE - ASSEMBLY

February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2023.

GENERAL FUND / STATE OPERATIONS

State Purposes Account

THE LEGISLATURE

Office of the Lieutenant Governor

Administration Program .......................................................... 327,977

PERSONAL SERVICE

Personal service-regular .................................................. 313,342

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
## LEGISLATURE AND JUDICIARY 2023-24

<table>
<thead>
<tr>
<th>Amount available for personal service</th>
<th>313,342</th>
</tr>
</thead>
</table>

- For personal service of employees.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>14,635</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Amount available for nonpersonal service</th>
<th>14,635</th>
</tr>
</thead>
</table>

### THE SENATE

- For services and expenses of the Senate (including liabilities incurred prior to April 1, 2023), including travel outside the state, in accordance with the following schedule: 112,057,022

### SCHEDULE

#### PERSONAL SERVICE

- For payment of salaries to Members, 63, pursuant to section 5 of the legislative law: 6,930,000
- For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law: 1,289,500
- Personal service-regular: 39,858,073
- For personal service of employees and for temporary and expert services of members' offices and of standing committees:
  - Personal service-regular: 37,990,375
- For personal service of employees and for temporary and expert services for senate operations:
  - Personal service-regular: 37,990,375
- For personal service of employees and for temporary and expert services for the senate student program office:
  - Personal service-regular: 168,030
  - Temporary service: 720,086
  - Amount available for personal service: 86,956,064

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>9,365,595</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>1,554,141</td>
</tr>
<tr>
<td>Miscellaneous contractual services</td>
<td>11,557,989</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,623,233</td>
</tr>
<tr>
<td>-----------</td>
<td>-----------</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>25,100,958</td>
</tr>
</tbody>
</table>

**THE ASSEMBLY**

For services and expenses (including liabilities incurred prior to April 1, 2023), including travel outside the state, in accordance with the following schedule: 127,715,856

**SCHEDULE**

**PERSONAL SERVICE**

- Members, 150, payment of salaries pursuant to section 5 of the legislative law: 16,500,000
- For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law: 1,592,500
- For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
  - Personal service-regular: 32,500,000
  - Temporary service: 2,500,000
- For personal service of employees and for temporary and expert services for administrative and program support operations:
  - Personal service-regular: 46,048,356
  - Temporary service: 450,000
- For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
  - Personal service-regular: 425,000
  - Temporary service: 1,400,000
- Amount available for personal service: 101,415,856

**NONPERSONAL SERVICE**

- Supplies and materials: 8,000,000
- Travel: 2,500,000
- Miscellaneous contractual services: 14,000,000
- Equipment: 1,800,000
- Amount available for nonpersonal service: 26,300,000
### ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2023), including travel outside the state, in accordance with the following schedule ........... 6,896,281

<table>
<thead>
<tr>
<th>TYPE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>6,341,281</td>
</tr>
<tr>
<td>Temporary service</td>
<td>120,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>6,461,281</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>280,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>140,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>435,000</td>
</tr>
</tbody>
</table>

### SENATE AND ASSEMBLY JOINT ENTITIES

#### LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2023) pursuant to section 80 of the legislative law in accordance with the following schedule ........... 450,160

<table>
<thead>
<tr>
<th>TYPE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>434,493</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>434,493</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>6,667</td>
</tr>
<tr>
<td>Travel</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>15,667</td>
</tr>
</tbody>
</table>

### NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ........... 445,988
<table>
<thead>
<tr>
<th>LEGISLATURE AND JUDICIARY 2023-24</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>Contractual services ................. 445,988</td>
</tr>
<tr>
<td>Amount available for nonpersonal service .......... 445,988</td>
</tr>
</tbody>
</table>

**LEGISLATIVE HEALTH SERVICE**

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2023) in accordance with the following schedule ............................................. 252,299

**PERSONAL SERVICE**

Personal service-regular ......................... 224,599

Amount available for personal service .......... 224,599

**NONPERSONAL SERVICE**

Supplies and materials ............................ 25,700

Contractual services ............................. 1,000

Equipment .......................................... 1,000

Amount available for nonpersonal service ........ 27,700

**LEGISLATIVE LIBRARY**

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2023) in accordance with the following schedule .............................................................. 953,256

**PERSONAL SERVICE**

Personal service-regular ............................. 574,256

Amount available for personal service .......... 574,256

**NONPERSONAL SERVICE**

Supplies and materials ............................. 126,500

Contractual services ............................. 247,500

Equipment .......................................... 5,000

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PRINTED ON RECYCLED PAPER
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for nonpersonal service</td>
<td>$379,000</td>
</tr>
<tr>
<td>LEGISLATIVE MESSENGER SERVICE</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the operation of the legislative messenger</td>
<td>$1,084,153</td>
</tr>
<tr>
<td>service (including liabilities incurred prior to April 1, 2023) in</td>
<td></td>
</tr>
<tr>
<td>accordance with the following schedule</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>$1,082,153</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>$1,082,153</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$2,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>$2,000</td>
</tr>
<tr>
<td>LEGISLATIVE BILL DRAFTING COMMISSION</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, temporary and special services, and for</td>
<td>$15,536,248</td>
</tr>
<tr>
<td>expenses of maintenance and operation, including travel outside of the</td>
<td></td>
</tr>
<tr>
<td>state, in accordance with the following schedule</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>$13,115,454</td>
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<tr>
<td>Temporary service</td>
<td>$169,240</td>
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<td>Amount available for personal service</td>
<td>$13,284,694</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$332,021</td>
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<tr>
<td>Contractual services</td>
<td>$1,710,163</td>
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<tr>
<td>Equipment</td>
<td>$158,793</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>$2,251,554</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY  2023-24

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2023) of the task force for senate purposes in accordance with the following schedule ........................................ 427,921

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>417,519</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>417,519</td>
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</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,402</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>10,402</td>
</tr>
</tbody>
</table>

For services and expenses (including liabilities incurred prior to April 1, 2023) of the task force for assembly purposes in accordance with the following schedule .............. 423,827

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>412,627</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>412,627</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,200</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>11,200</td>
</tr>
</tbody>
</table>

For services and expenses (including liabilities incurred prior to April 1, 2023) of the task force for joint operations in accordance with the following schedule ........... 1,350,889

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>1,014,889</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2023-24

1 Amount available for personal service ........ 1,014,889

NONPERSONAL SERVICE

4 Supplies and materials ............................ 17,000
5 Travel ............................................. 5,000
6 Contractual services ............................. 106,000
7 Equipment ........................................ 208,000

9 Amount available for nonpersonal service ....... 336,000

INDEPENDENT REDISTRICTING COMMISSION

12 For services and expenses (including liabilities incurred prior to April 1, 2023) of the Independent Redistricting Commission pursuant to section 5-b of article 3 of the constitution. Notwithstanding any other provision of law to the contrary, the members of the Independent Redistricting Commission may receive up to an annual salary of twenty-five thousand dollars within the amount made available therefor by appropriation. The Independent Redistricting Commission shall, upon an affirmative vote of the members of the commission, determine its expenditures and shall make public the expenditure of the funds appropriated to the Commission that it determines to make. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed employees for the purposes of Section 17 and Section 19 of the Public Officers Law. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed "legislative employees" pursuant to section 73-a of the Public Officers Law of the legislative law in accordance with the following schedule ........ 4,000,000

PERSONAL SERVICE

36 Personal service-regular ............................ 1,200,000

38 Amount available for personal service ........ 1,200,000

NONPERSONAL SERVICE

41 Supplies and materials ............................ 200,000
42 Travel ............................................. 100,000
43 Contractual services ............................. 2,450,000
44 Equipment ........................................ 50,000
<table>
<thead>
<tr>
<th>Amount available for nonpersonal service</th>
<th>$2,800,000</th>
</tr>
</thead>
</table>

### COMMISSION ON LONG ISLAND POWER AUTHORITY

For services and expenses of the Commission on Long Island Power Authority pursuant to section 83-n of the legislative law in accordance with the following schedule: $2,000,000

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service-regular</th>
<th>$750,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Amount available for personal service</th>
<th>$750,000</th>
</tr>
</thead>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>$100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$100,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Amount available for nonpersonal service</th>
<th>$1,250,000</th>
</tr>
</thead>
</table>

### SPECIAL REVENUE FUNDS -- OTHER

<table>
<thead>
<tr>
<th>LEGISLATIVE COMPUTER SERVICES FUND</th>
</tr>
</thead>
</table>

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule: $1,500,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>$1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Amount available for nonpersonal service</th>
<th>$1,500,000</th>
</tr>
</thead>
</table>

### SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule: $50,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>$50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount available for nonpersonal service .......... 50,000</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>--------------</td>
</tr>
</tbody>
</table>

**ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND**

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule ..................... 50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>--------------</td>
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</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials .................................. 50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>--------------</td>
</tr>
<tr>
<td>12</td>
<td>Amount available for nonpersonal service ........ 50,000</td>
</tr>
<tr>
<td>13</td>
<td>--------------</td>
</tr>
</tbody>
</table>

**GRANTS AND BEQUESTS FUND**

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule ............. 250,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>--------------</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th></th>
<th>Contractual services .................................. 250,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>--------------</td>
</tr>
<tr>
<td>24</td>
<td>Amount available for nonpersonal service ........ 250,000</td>
</tr>
<tr>
<td>25</td>
<td>--------------</td>
</tr>
</tbody>
</table>

**THE ASSEMBLY**

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule ............. 250,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>30</td>
<td>--------------</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th></th>
<th>Contractual services .................................. 250,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>--------------</td>
</tr>
<tr>
<td>34</td>
<td>Amount available for nonpersonal service ........ 250,000</td>
</tr>
<tr>
<td>35</td>
<td>--------------</td>
</tr>
</tbody>
</table>
§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2023.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to $12.8 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2023 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>2,065,291,640</td>
<td>165,994,480</td>
<td>0</td>
<td>2,231,286,120</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>19,000,000</td>
<td>0</td>
<td>0</td>
<td>19,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>185,267,076</td>
<td>117,449,863</td>
<td>0</td>
<td>302,716,939</td>
</tr>
<tr>
<td>CP-Other</td>
<td>0</td>
<td>0</td>
<td>28,000,000</td>
<td>28,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,269,558,716</td>
<td>283,444,343</td>
<td>28,000,000</td>
<td>2,581,003,059</td>
</tr>
</tbody>
</table>

STATE OPERATIONS 2023-24

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,065,291,640</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>19,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>185,267,076</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,269,558,716</td>
</tr>
</tbody>
</table>

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program or fund within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program or fund in any other major purpose, or with any appropriation in.
section three of this act, with the approval of the  
chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION .......................... 1,869,110,857

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular .................... 1,562,784,543
Personal service - temporary ................... 3,026,193
compensation ................................ 33,800,315
Amount available for personal service .... 1,599,611,051

NONPERSONAL SERVICE

Supplies and Materials ......................... 16,350,271
Travel ......................................... 2,552,337
Contractual Services ........................ 123,533,886
Amount available for nonpersonal service ... 142,436,494
Program account subtotal ............... 1,742,047,545

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by  
section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular .................... 23,066,902
Amount available for personal service .... 23,066,902

NONPERSONAL SERVICE

Supplies and Materials ......................... 252,400
Travel ......................................... 2,825
Contractual Services ........................ 1,089,135
Amount available for nonpersonal service ... 1,344,360
Program fund subtotal ..................... 24,411,262
LEGISLATURE AND JUDICIARY 2023-24

1 Special Revenue Funds - Other / State Operations
2 Judiciary Data Processing Offset Fund

3 For services and expenses as provided by
4 section 94-b of the state finance law.

PERSONAL SERVICE

5 Personal service - regular .................... 53,162,116
6 Personal service - holiday / overtime
   compensation .................................. 193,116
   ------------------
10 Amount available for personal service .... 53,355,232
   ------------------

NONPERSONAL SERVICE

13 Supplies and Materials ......................... 5,736,550
14 Travel ......................................... 95,549
15 Contractual Services .......................... 18,704,120
16 Equipment .................................... 1,915,339
17 ------------------
18 Amount available for nonpersonal service ... 26,451,558
19 ------------------
20 Program fund subtotal ...................... 79,806,790
21 ------------------

PERSONAL SERVICE

23 Special Revenue Funds - Other / State Operations
24 Court Facilities Incentive Aid Fund

25 Personal service - regular .................... 720,260
26 ------------------
27 Amount available for personal service ....... 720,260
28 ------------------
29 Program fund subtotal ...................... 720,260
30 ------------------

MAINTENANCE UNDISTRIBUTED

31 Special Revenue Funds - Federal / State Operations
32 Federal Operating Grants Fund
33 Federal Miscellaneous Grants (Operating) Account

34 For services and expenses including travel
35 outside the state and the payment of
36 liabilities incurred prior to April 1,
37 2023 .............................................. 9,500,000
38 ------------------
40 Program account subtotal ................... 9,500,000
41 ------------------

42 Special Revenue Funds - Federal / State Operations
| 1 | Federal Grants - Health and Human Services |
| 2 | MAINTENANCE UNDISTRIBUTED |
| 3 | For services and expenses including travel  
outside the state and the payment of liabilities incurred prior to April 1, 2023 | $9,500,000 |
| 4 | Program account subtotal | $9,500,000 |
| 9 | Special Revenue Funds - Other / State Operations |
| 10 | Miscellaneous Special Revenue Fund |
| 11 | NONPERSONAL SERVICE |
| 12 | Supplies and Materials | $75,000 |
| 13 | Travel | $75,000 |
| 14 | Contractual Services | $2,500,000 |
| 15 | Equipment | $225,000 |
| 16 | Amount available for nonpersonal service | $2,875,000 |
| 19 | Program fund subtotal | $2,875,000 |
| 21 | Special Revenue Funds - Other / Asset Forfeiture |
| 22 | Miscellaneous Special Revenue Fund |
| 23 | NONPERSONAL SERVICE |
| 24 | Supplies and Materials | $10,000 |
| 26 | Equipment | $120,000 |
| 27 | Amount available for nonpersonal service | $250,000 |
| 30 | Program fund subtotal | $250,000 |
| 32 | COURT OF APPEALS | $17,867,837 |
| 34 | General Fund / State Operations |
| 35 | State Purposes Account |
| 36 | PERSONAL SERVICE |
| 37 | Personal service - regular | $16,081,675 |
| 39 | Compensation | $153,010 |
| 41 | Amount available for personal service | $16,234,685 |
## LEGISLATURE AND JUDICIARY 2023-24

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>828,946</td>
</tr>
<tr>
<td>Travel</td>
<td>406,874</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>397,332</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 1,633,152

Program account subtotal: 17,867,837

### APPELLATE COURT OPERATIONS

General Fund / State Operations

State Purposes Account

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>92,947,913</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>201,139</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>175,746</td>
</tr>
</tbody>
</table>

Amount available for personal service: 93,324,798

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>1,867,450</td>
</tr>
<tr>
<td>Travel</td>
<td>328,710</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>2,473,288</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 4,669,448

Program account subtotal: 97,994,246

### APPELLATE AUXILIARY OPERATIONS

General Fund / State Operations

State Purposes Account

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>33,730,824</td>
</tr>
</tbody>
</table>

Amount available for personal service: 33,730,824
## LEGISLATURE AND JUDICIARY 2023-24

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>338,922</td>
</tr>
<tr>
<td>Travel</td>
<td>396,290</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>156,154,399</td>
</tr>
<tr>
<td><strong>Total for nonpersonal service</strong></td>
<td><strong>156,889,611</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>190,620,435</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>24,590,882</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Attorney Licensing Fund</td>
<td></td>
</tr>
<tr>
<td>For services and expenses funded from fees</td>
<td></td>
</tr>
<tr>
<td>required pursuant to section 468-a of the</td>
<td></td>
</tr>
<tr>
<td>judiciary law</td>
<td></td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>18,983,777</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>16,685</td>
</tr>
<tr>
<td><strong>Total for personal service</strong></td>
<td><strong>19,000,462</strong></td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>25,000,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>For services and expenses as provided by</td>
<td></td>
</tr>
<tr>
<td>section 98·b of the state finance law</td>
<td></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>291,799</td>
</tr>
<tr>
<td>Travel</td>
<td>71,313</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>5,227,308</td>
</tr>
<tr>
<td><strong>Total for nonpersonal service</strong></td>
<td><strong>5,590,420</strong></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>24,590,882</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>For services and expenses as provided by</td>
<td></td>
</tr>
<tr>
<td>section 98·b of the state finance law</td>
<td></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual Services</td>
<td>25,000,000</td>
</tr>
<tr>
<td><strong>Total for nonpersonal service</strong></td>
<td><strong>25,000,000</strong></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Federal IV-E Fund</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>10,000,000</td>
</tr>
<tr>
<td><strong>ADMINISTRATION AND GENERAL SUPPORT</strong></td>
<td>21,603,384</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>13,081,515</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>14,452</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>13,095,967</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,761,577</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>225,714</td>
</tr>
<tr>
<td>Travel</td>
<td>387,600</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>3,052,296</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,665,610</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,761,577</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Judiciary Data Processing Offset Fund</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>3,338,481</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>3,338,481</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>3,338,481</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Court Facilities Incentive Aid Fund</td>
<td></td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY  2023-24

PERSONAL SERVICE

Personal service - regular .......................... 1,492,624

Amount available for personal service ........ 1,492,624

NONPERSONAL SERVICE

Supplies and Materials ............................. 6,527
Travel ............................................. 1,500
Contractual Services ............................... 2,675

Amount available for nonpersonal service .... 10,702

Program fund subtotal ............................ 1,503,326

LAWYERS' FUND FOR CLIENT PROTECTION ........ 12,771,075

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other / State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2024.

PERSONAL SERVICE

Personal service - regular .......................... 626,845

Amount available for personal service ........ 626,845

NONPERSONAL SERVICE

Supplies and Materials ............................. 20,500
Travel ............................................. 15,000
Contractual Services .............................. 12,108,730
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Amount available for nonpersonal service</td>
<td>12,144,230</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
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<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Program fund subtotal</td>
<td>12,771,075</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2023-24

AID TO LOCALITIES 2023-24

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>165,994,480</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>117,449,863</td>
</tr>
<tr>
<td>All Funds</td>
<td>283,444,343</td>
</tr>
<tr>
<td></td>
<td>161,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AID TO LOCALITIES .......................................... 283,444,343

General Fund / Aid to Localities

Local Assistance Account

For services and expenses associated with
the civil legal services program ............ 98,595,720
For services and expenses associated with
the justice court assistance program ........ 3,000,000
For suballocation to the board of trustees
of the New York interest on lawyer account
fund at the direction of the chief admin-
istrator of the courts, for services and
expenses associated with operation of
section 97-v of the state finance law, as
added by chapter 659 of the laws of 1983;
provided, however, such direction shall be
given not later than thirty days after
this act shall become law.
For services and expenses in relation to
IOLA ........................................ 17,398,760
For suballocation to the office of indigent
legal services, at the direction of the
chief administrator of the courts, for
payment pursuant to law to New York city,
pursuant to an agreement with such city,
for services and expenses related to
implementation of caseload standards for
institutional providers representing indi-
gent clients in criminal cases in such
city. Notwithstanding any other provision
of law, monies received by the office of
indigent legal services pursuant to this
suballocation may be distributed to New
York city only to the extent necessary to
enable compliance with section 127.7 of
the rules of the chief administrator of
the courts (22 NYCRR §127.7).
For services and expenses associated with the criminal caseload reduction program ..... 47,000,000

Program account subtotal .................. 165,994,480

---

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2024.

For services and expenses associated with the court facilities incentive aid program . 117,449,863

Program fund subtotal ..................... 117,449,863
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>28,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>28,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012301) ............ 22,000,000
For services and expenses related to alterations and improvements for health and safety in courthouses (52022301) ............ 3,000,000
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032301) ............ 3,000,000
### LEGISLATURE AND JUDICIARY 2023-24

**GENERAL STATE CHARGES 2023-24**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>General Fund</th>
<th>Special Revenue Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reappropriations</td>
<td>789,148,728</td>
<td>47,262,455</td>
<td>836,411,183</td>
</tr>
<tr>
<td></td>
<td>10,307,000</td>
<td>443,000</td>
<td>10,750,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

- **GENERAL STATE CHARGES**
  - General Fund / State Operations
  - State Purposes Account
    - **FRINGE BENEFITS**
      - For Fringe Benefits: 789,148,728
      - Program account subtotal: 789,148,728
  - Special Revenue Funds - Other / State Operations
    - Attorney Licensing Fund
      - **FRINGE BENEFITS**
      - For Fringe Benefits: 7,570,142
      - Program fund subtotal: 7,570,142
    - Court Facilities Incentive Aid Fund
      - **FRINGE BENEFITS**
      - For Fringe Benefits: 974,359
      - Program fund subtotal: 974,359
    - Lawyers' Fund for Client Protection
      - **FRINGE BENEFITS**
      - For Fringe Benefits: 264,650
Program fund subtotal ................. 264,650

------------

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits ....................... 12,589,152
------------

Program fund subtotal .................... 12,589,152
------------

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits ....................... 25,864,152
------------

Program fund subtotal .................... 25,864,152
------------
§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2023.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2023-24

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations

State Purposes Account

By chapter 51, section 2, of the laws of 2022:
Personal service - regular ... 1,551,238,908 ...... (re. $108,709,000)
Personal service - temporary ... 2,735,448 ............ (re. $196,000)
Personal service - holiday / overtime compensation ...................
28,958,284 ........................................ (re. $2,264,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:
Personal service - regular ... 1,504,291,545 ....... (re. $22,875,000)
Personal service - temporary ... 2,551,636 ............. (re. $39,000)
Personal service - holiday / overtime compensation ...................
27,270,611 .......................................... (re. $414,600)

Special Revenue Funds - Other / State Operations

New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2022:
Personal service - regular ... 22,505,537 ........... (re. $1,653,000)
Personal service - holiday / overtime compensation ...................
2,863 .............................................. (re. $1,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:
Personal service - regular ... 21,795,347 ............. (re. $331,400)
Personal service - holiday / overtime compensation ...................
2,898 .................................................... (re. $80)

Special Revenue Funds - Other / State Operations

Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2022:
Personal service - regular ... 26,912,306 ............. (re. $3,670,000)
Personal service - holiday / overtime compensation ...................
100,000 ................................................... (re. $24,000)
By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:

Personal service - regular ... 26,412,542 .............. (re. $401,600)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2022:

Personal service - regular ... 686,895 ................. (re. $50,990)
Personal service - holiday / overtime compensation ...................
200 ...................................................... (re. $10)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:

Personal service - regular ... 634,792 ...................(re. $9,600)
Personal service - holiday / overtime compensation ...................
200 ...................................................... (re. $10)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2022:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2022 ............
9,500,000 ............................................. (re. $9,500,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 ............
9,500,000 ............................................. (re. $9,500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2022:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ............
9,500,000 ............................................. (re. $4,500,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2022:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ............
9,500,000 ............................................. (re. $4,100,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2022:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 ............
4,500,000 ............................................. (re. $290,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2022:
1 For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 ..............
2 3,500,000 ........................................... (re. $170,000)

4 Special Revenue Funds - Federal / State Operations
5 Federal Grants - Health and Human Services

6 By chapter 51, section 2, of the laws of 2022:
7 For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2022 ..............
8 9,500,000 ........................................... (re. $9,500,000)

10 By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:
11 For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 ..............
12 9,500,000 ........................................... (re. $2,100,000)

15 By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2022:
16 For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ..............
17 9,500,000 ........................................... (re. $600,000)

20 By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2022:
21 For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ..............
22 9,500,000 ........................................... (re. $500,000)

25 By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2022:
26 For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 ..............
27 5,500,000 ........................................... (re. $1,200,000)

30 By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2022:
31 For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 ..............
32 5,000,000 ........................................... (re. $250,000)

35 Special Revenue Funds - Other / State Operations
36 Miscellaneous Special Revenue Fund

37 By chapter 51, section 2, of the laws of 2022:
38 Supplies and Materials ... 75,000 ...................... (re. $75,000)
39 Travel ... 75,000 ...................................... (re. $75,000)
40 Contractual Services ... 2,500,000 .................. (re. $2,500,000)
41 Equipment ... 225,000 ................................ (re. $225,000)

42 By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:
43 Supplies and Materials ... 50,000 ...................... (re. $50,000)
LEGISLATURE AND JUDICIARY 2023-24

1. Travel ... 50,000 ............................................... (re. 40,000)
2. Contractual Services ... 2,000,000 ........................ (re. $1,500,000)
3. Equipment ... 150,000 ..................................... (re. $140,000)

4. By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2022:
   5. Supplies and Materials ... 50,000 ........................ (re. $1,000)
   6. Travel ... 50,000 ............................................ (re. $1,000)
   7. Contractual Services ... 2,000,000 ........................ (re. $800,000)
   8. Equipment ... 150,000 ..................................... (re. $10,000)

9. By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2022:
   10. Supplies and Materials ... 750 ............................. (re. $750)
   11. Travel ... 1,500 ........................................... (re. $1,500)
   12. Contractual Services ... 2,540,000 ........................ (re. $980,000)

13. By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2022:
   14. Contractual Services ... 1,538,921 ........................ (re. $10,000)

15. By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2022:
   16. Contractual Services ... 3,037,878 ........................ (re. $75,000)

17. COURT OF APPEALS

18. General Fund / State Operations
19. State Purposes Account

20. By chapter 51, section 2, of the laws of 2022:
   21. Personal service - regular ... 15,611,008 ................... (re. $1,150,000)
   22. Personal service - holiday / overtime compensation .........................
       145,000 .................................................. (re. $12,000)

23. By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:
   24. Personal service - regular ... 15,107,488 .................. (re. $230,000)
   25. Personal service - holiday / overtime compensation .........................
       120,948 .................................................. (re. $1,800)

26. APPELLATE COURT OPERATIONS

27. General Fund / State Operations
28. State Purposes Account

29. By chapter 51, section 2, of the laws of 2022:
   30. Personal service - regular ... 90,587,798 .................. (re. $6,560,000)
   31. Personal service - temporary ... 124,288 .................... (re. $10,000)
   32. Personal service - holiday / overtime compensation .........................
       189,200 .................................................. (re. $14,000)

33. By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:
LEGISLATURE AND JUDICIARY 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Personal service - regular</th>
<th></th>
<th>(re. $1,325,000)</th>
</tr>
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<tbody>
<tr>
<td>2</td>
<td>Personal service - temporary</td>
<td></td>
<td>(re. $1,700)</td>
</tr>
<tr>
<td>3</td>
<td>Personal service - holiday / overtime compensation</td>
<td></td>
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</tr>
<tr>
<td>4</td>
<td>192,749</td>
<td></td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

5 APPELLATE AUXILIARY OPERATIONS

6 General Fund / State Operations
7 State Purposes Account

8 By chapter 51, section 2, of the laws of 2022:
9 Personal service - regular | 33,264,326 | (re. $2,405,990)
10 Personal service - temporary | 387,306 | (re. $28,000)
11 Personal service - holiday / overtime compensation | 260 | (re. $10)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:
15 Personal service - regular | 32,212,630 | (re. $490,000)
16 Personal service - temporary | 309,824 | (re. $4,700)
17 Personal service - holiday / overtime compensation | 552 | (re. $10)

19 Special Revenue Funds - Other / State Operations
20 Attorney Licensing Fund

21 By chapter 51, section 2, of the laws of 2022:
22 Personal service - regular | 18,800,357 | (re. $1,345,000)
24 15,594 | (re. $2,000)

25 By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:
27 Personal service - regular | 17,711,166 | (re. $269,000)
29 15,594 | (re. $2,000)

30 ADMINISTRATION AND GENERAL SUPPORT

31 General Fund / State Operations
32 State Purposes Account

33 By chapter 51, section 2, of the laws of 2022:
34 Personal service - regular | 15,277,570 | (re. $1,149,000)
35 Personal service - holiday / overtime compensation | 15,835 | (re. $2,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:
39 Personal service - regular | 17,905,950 | (re. $273,000)
41 19,671 | (re. $300)

42 Special Revenue Funds - Other / State Operations
LEGISLATURE AND JUDICIARY  2023-24

1 Court Facilities Incentive Aid Fund

2 By chapter 51, section 2, of the laws of 2022:
3 Personal service - regular ... 1,478,185 .............. (re. $110,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by
5 chapter 51, section 3, of the laws of 2022:
6 Personal service - regular ... 1,364,633 ............... (re. $20,800)

7 LAWYERS' FUND FOR CLIENT PROTECTION

8 Special Revenue Funds - Other / State Operations
9 Lawyers' Fund for Client Protection of the State of New York

10 By chapter 51, section 2, of the laws of 2022:
11 Personal service - regular ... 610,403 .................. (re. $44,000)

12 By chapter 51, section 2, of the laws of 2021, as reappropriated by
13 chapter 51, section 3, of the laws of 2022:
14 Personal service - regular ... 605,079 .................. (re. $9,200)
Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2022:
For expenses necessary to implement the provisions of law relating to
the furnishing of court facilities and the provisions of section
219-a of the judiciary law; provided that, notwithstanding any other
provision of law to the contrary, and in accordance with section 4
of the state finance law, where monies in the court facilities
incentive aid fund, including such monies as may be transferred
thereto pursuant to subdivision 6 of section 94 of the state finance
law, are insufficient to meet vouchers presented for payment charged
to this appropriation or for transfers made pursuant to paragraph
(b) of subdivision 2 of such section, the state comptroller is here-
by authorized and directed to transfer, upon the request of the
chief administrator of the courts, sufficient monies to meet such
vouchers or to permit such transfers from the General Fund to the
Court Facilities Incentive Aid Fund on or before March 31, 2023.
For services and expenses associated with the court facilities incen-
tive aid program ... 115,214,698 ................. (re. $20,000,000)

General Fund / Aid to Localities
Local Assistance Account

By chapter 51, section 2, of the laws of 2022:
For suballocation to the office of indigent legal services, at the
direction of the chief administrator of the courts, for payment
pursuant to law to New York city, pursuant to an agreement with such
city, for services and expenses related to implementation of case-
load standards for institutional providers representing indigent
clients in criminal cases in such city. Notwithstanding any other
provision of law, monies received by the office of indigent legal
services pursuant to this suballocation may be distributed to New
York city only to the extent necessary to enable compliance with
section 127.7 of the rules of the chief administrator of the court
(22 NYCRR §127.7).
For services and expenses associated with the Criminal Caseload
Reduction Program ... 47,000,000 ................. (re. $47,000,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by
chapter 51, section 3, of the laws of 2022:
For suballocation to the office of indigent legal services, at the
direction of the chief administrator of the courts, for payment
pursuant to law to New York city, pursuant to an agreement with such
city, for services and expenses related to implementation of case-
load standards for institutional providers representing indigent
clients in criminal cases in such city. Notwithstanding any other
provision of law, monies received by the office of indigent legal
services pursuant to this suballocation may be distributed to New
York city only to the extent necessary to enable compliance with
section 127.7 of the rules of the chief administrator of the court
(22 NYCRR §127.7).
For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 ................. (re. $47,000,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2022:

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of case-load standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 ................. (re. $47,000,000)
LEGISLATURE AND JUDICIARY 2023-24

CAPITAL PROJECTS REAPPROPRIATIONS 2023-24

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2022:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ............... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2022:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ............... (re. $1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2022:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012201) ... 22,000,000 ............... (re. $19,000,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52022201) ..................... 1,500,000 ...................... (re. $1,400,000)
For services and expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032201) ................. 1,000,000 ...................... (re. $1,000,000)
For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042201) ... 500,000 ...................... (re. $500,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012101) ... 22,000,000 ............... (re. $10,000,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52022101) ..................... 1,500,000 ...................... (re. $400,000)
For services and expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032101) ................. 1,000,000 ...................... (re. $30,000)
For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042101) ... 500,000 ...................... (re. $400,000)
GENERAL STATE CHARGES - REAPPROPRIATIONS 2023-24

By chapter 51, section 2, of the laws of 2022:
For Fringe Benefits ... 794,213,022 .................. (re. $7,907,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by
chapter 51, section 3, of the laws of 2022:
For Fringe Benefits ... 851,755,697 .................. (re. $2,400,000)

By chapter 51, section 2, of the laws of 2022:
For Fringe Benefits ... 7,858,247 ................. (re. $80,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by
chapter 51, section 3, of the laws of 2022:
For Fringe Benefits ... 8,541,405 .................. (re. $24,000)

By chapter 51, section 2, of the laws of 2022:
For Fringe Benefits ... 943,895 ...................... (re. $10,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by
chapter 51, section 3, of the laws of 2022:
For Fringe Benefits ... 972,157 ..................... (re. $2,900)

By chapter 51, section 2, of the laws of 2022:
For Fringe Benefits ... 273,071 ...................... (re. $3,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by
chapter 51, section 3, of the laws of 2022:
For Fringe Benefits ... 286,471 ...................... (re. $100)

By chapter 51, section 2, of the laws of 2022:
For Fringe Benefits ... 12,258,114 ................. (re. $125,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by
chapter 51, section 3, of the laws of 2022:
For Fringe Benefits ... 13,059,420 .................. (re. $36,000)

Special Revenue Funds - Other / State Operations

Attorney Licensing Fund

Court Facilities Incentive Aid Fund

Lawyers' Fund for Client Protection

New York City County Clerks' Operations Offset Fund
1 Judiciary Data Processing Offset Fund

2 By chapter 51, section 2, of the laws of 2022:
3 For Fringe Benefits ... 12,536,998 .................... (re. $125,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by
5 chapter 51, section 3, of the laws of 2022:
6 For Fringe Benefits ... 13,713,213 .................... (re. $37,000)
§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2023.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2022. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS

STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2022:

- For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 6,930,000 ..................... (re. $2,191,538)
- For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,176,250)
- For personal service of employees and for temporary and expert services of members' offices and of standing committees:
  - Personal service-regular ... 38,211,908 ............. (re. $14,422,366)
- For personal service of employees and for temporary and expert services for senate operations:
  - Personal service-regular ... 36,398,610 ............. (re. $16,451,866)
- For personal service of employees and for temporary and expert services for the senate student program office:
  - Personal service-regular ... 163,136 ................. (re. $95,262)
  - Temporary service ... 699,113 ....................... (re. $421,719)

By chapter 51, section 1, of the laws of 2021:

- For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 6,930,000 ..................... (re. $19,972)
- For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
- For personal service of employees and for temporary and expert services of members' offices and of standing committees:
  - Personal service-regular ... 34,949,668 ............ (re. $2,229,283)
LEGISLATURE AND JUDICIARY 2023-24

For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 33,189,185 ............. (re. $6,113,182)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $59,243)

Temporary service ... 678,750 .......................... (re. $171,397)

By chapter 51, section 1, of the laws of 2020:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,196,538 ....................... (re. $187,021)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 34,949,668 ................... (re. $34,563)

For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 33,189,185 ............. (re. $3,305,947)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $62,541)
Temporary service ... 678,750 .......................... (re. $101,579)

By chapter 51, section 1, of the laws of 2019:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,075,385 ....................... (re. $244,537)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 34,004,725 ................... (re. $704,174)

For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 32,244,242 ................... (re. $2,740,461)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $17,348)
Temporary service ... 678,750 .......................... (re. $31,168)

By chapter 51, section 1, of the laws of 2018:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ....................... (re. $264,643)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $541,377)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,504,725 ................... (re. $996,030)

For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 30,813,162 ................... (re. $68,939)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $18,561)
Temporary service ... 678,750 ......................... (re. $48,361)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $297,125)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,004,725 ............... (re. $529,895)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 29,419,947 ............... (re. $576,774)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $22,899)

By chapter 51, section 1, of the laws of 2016:
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 ............... (re. $5,808,262)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ............... (re. $1,553,301)

By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)

By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)

By chapter 51, section 1, of the laws of 2013:
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2022:
Supplies and materials ... 9,365,595 ................. (re. $7,365,476)
LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 1,554,141 ................................ (re. $1,554,141)
2 Supplies and materials ... 9,365,595 .................. (re. $80,700)
3 Travel ... 1,554,141 ................................ (re. $1,554,141)
4 Equipment ... 2,623,233 ............................. (re. $2,623,233)
5 Miscellaneous contractual services ... 11,557,989 ... (re. $8,272,741)
6 Miscellaneous contractual services ... 11,557,989 ... (re. $8,272,741)
7 Supplies and materials ... 9,365,595 .................... (re. $5,000)
8 Supplies and materials ... 9,365,595 .................... (re. $5,000)
9 Travel ... 1,554,141 ................................ (re. $1,554,141)
10 Travel ... 1,554,141 ................................ (re. $1,554,141)
11 Miscellaneous contractual services ... 11,557,989 ... (re. $5,812,229)
12 Miscellaneous contractual services ... 11,557,989 ... (re. $5,812,229)
13 Equipment ... 2,623,233 ............................. (re. $1,947,214)
14 Equipment ... 2,623,233 ............................. (re. $1,947,214)
15 Supplies and materials ... 9,365,595 .................... (re. $5,000)
16 Supplies and materials ... 9,365,595 .................... (re. $5,000)
17 Travel ... 1,554,141 ................................ (re. $1,550,768)
18 Travel ... 1,554,141 ................................ (re. $1,550,768)
19 Miscellaneous contractual services ... 11,557,989 ... (re. $5,000)
20 Miscellaneous contractual services ... 11,557,989 ... (re. $5,000)
21 Equipment ... 2,623,233 ............................. (re. $2,100,658)
22 Equipment ... 2,623,233 ............................. (re. $2,100,658)
23 Supplies and materials ... 9,365,595 .................... (re. $5,000)
24 Supplies and materials ... 9,365,595 .................... (re. $5,000)
25 Travel ... 1,554,141 ................................ (re. $1,554,141)
26 Travel ... 1,554,141 ................................ (re. $1,554,141)
27 Miscellaneous contractual services ... 11,557,989 ... (re. $5,000)
28 Miscellaneous contractual services ... 11,557,989 ... (re. $5,000)
29 Equipment ... 2,623,233 ............................. (re. $2,070,462)
30 Equipment ... 2,623,233 ............................. (re. $2,070,462)

31 THE ASSEMBLY

32 SCHEDULE

33 PERSONAL SERVICE

34 By chapter 51, section 1, of the laws of 2022:
35 Members, 150, payment of salaries pursuant to section 5 of the legis-
36 lative law ... 16,500,000 ............................ (re. $5,143,049)
37 For payment of allowances to members designated by the speaker pursuant
38 to the provisions of section 5-a of the legislative law ....
39 1,592,500 ......................................... (re. $1,419,548)
40 For personal service of employees and for temporary and expert
41 services of members' offices and of standing committees and subcom-
42 mittees:
43 Personal service-regular ... 31,262,500 ................ (re. $11,216,862)
44 Temporary service ... 2,357,500 ........................ (re. $1,294,108)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 44,533,477 ............ (re. $20,604,896)
Temporary service ... 350,000 ....................... (re. $299,424)

Temporary service ... 1,350,000 ...................... (re. $1,147,468)

By chapter 51, section 1, of the laws of 2021:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,500,000 ......................... (re. $89,386)

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ............................... (re. $1,353,000)

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ... 31,262,500 ............. (re. $2,300,000)
Temporary service ... 2,357,500 ........................ (re. $1,100,000)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 39,923,750 ............. (re. $10,800,000)
Temporary service ... 312,625 .......................... (re. $64,000)

Temporary service ... 1,326,000 ...................... (re. $650,000)

By chapter 51, section 1, of the laws of 2020:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ............................... (re. $1,352,999)

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ... 30,500,000 ............. (re. $3,200,000)
Temporary service ... 2,300,000 ........................ (re. $1,200,000)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 38,950,000 ............. (re. $2,900,000)
Temporary service ... 305,000 ............................ (re. $73,000)

Temporary service ... 1,300,000 ....................... (re. $450,000)

By chapter 51, section 1, of the laws of 2019:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,846,154 ......................... (re. $409,615)

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ............................... (re. $1,353,430)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 37,739,454 ............. (re. $3,200,000)
LEGISLATURE AND JUDICIARY 2023-24

1 Temporary service ... 255,000 ....................... (re. $85,000)

2 By chapter 51, section 1, of the laws of 2018:
3 Members, 150, payment of salaries pursuant to section 5 of the legis-
4 lative law ... 11,925,000 ........................ (re. $1,217,481)
5 For payment of allowances to members designated by the speaker pursu-
6 ant to the provisions of section 5-a of the legislative law ...
7 1,592,500 ........................................... (re. $434,004)
8 For personal service of employees and for temporary and expert
9 services for administrative and program support operations:
10 Personal service-regular ... 36,900,000 ........... (re. $5,000,000)

11 By chapter 51, section 1, of the laws of 2015:
12 For payment of allowances to members designated by the speaker pursu-
13 ant to the provisions of section 5-a of the legislative law ...
14 1,592,500 ........................................... (re. $106,267)

15 By chapter 51, section 1, of the laws of 2014:
16 For payment of allowances to members designated by the speaker pursu-
17 ant to the provisions of section 5-a of the legislative law ...
18 1,592,500 ........................................... (re. $125,777)

19 By chapter 51, section 1, of the laws of 2012:
20 For payment of allowances to members designated by the speaker pursu-
21 ant to the provisions of section 5-a of the legislative law ...
22 1,592,500 ........................................... (re. $228,569)

23 By chapter 51, section 1, of the laws of 1992:
24 Members, 150, payment of salaries pursuant to section 5 of the legis-
25 lative law ... ... 8,625,000 ........................ (re. $3,317)

26 NONPERSONAL SERVICE

27 By chapter 51, section 1, of the laws of 2022:
28 Supplies and materials ... 7,900,000 ................ (re. $3,861,872)
29 Travel ... 2,900,000 ................................. (re. $2,027,301)
30 Miscellaneous contractual services ... 13,100,000 ... (re. $5,103,562)
31 Equipment ... 1,800,000 ............................. (re. $1,339,464)

32 By chapter 51, section 1, of the laws of 2021:
33 Supplies and materials ... 7,897,500 ................ (re. $1,265,800)
34 Travel ... 2,856,500 ................................. (re. $1,247,727)
35 Miscellaneous contractual services ... 13,080,500 ... (re. $2,169,950)
36 Equipment ... 1,753,976 ............................... (re. $499,530)

37 By chapter 51, section 1, of the laws of 2020:
38 Supplies and materials ... 7,742,775 ................ (re. $500,000)
39 Travel ... 2,800,570 ................................. (re. $2,164,936)
40 Miscellaneous contractual services ... 12,824,330 ... (re. $1,636,694)
41 Equipment ... 1,718,993 ............................... (re. $800,000)

42 By chapter 51, section 1, of the laws of 2019:
43 Supplies and materials ... 7,742,775 ................ (re. $90,000)
44 Travel ... 2,800,570 ................................. (re. $800,000)
LEGISLATURE AND JUDICIARY 2023-24

1 Miscellaneous contractual services ... 12,824,330 ..... (re. $900,000)
2 Equipment ... 1,399,170 ........................................... (re. $200,000)

ASSEMBLY WAYS AND MEANS COMMITTEE

4 By chapter 51, section 1, of the laws of 2022:

PERSONAL SERVICE

6 Personal service-regular ... 6,139,648 .............. (re. $3,608,044)
7 Temporary service ... 120,770 ................................. (re. $115,735)

NONPERSONAL SERVICE

9 Supplies and materials ... 280,000 ........................ (re. $213,058)
10 Travel ... 5,000 ........................................ (re. $5,000)
11 Contractual services ... 140,000 ............................ (re. $47,682)
12 Equipment ... 10,000 .................................... (re. $9,512)

4 By chapter 51, section 1, of the laws of 2021:

PERSONAL SERVICE

15 Personal service-regular ... 5,945,236 .............. (re. $1,800,000)
16 Temporary service ... 120,770 ................................. (re. $90,000)

NONPERSONAL SERVICE

18 Supplies and materials ... 279,400 ........................ (re. $66,937)
19 Travel ... 5,000 ........................................ (re. $5,000)
20 Contractual services ... 140,000 ............................ (re. $28,705)
21 Equipment ... 10,000 .................................... (re. $9,500)

4 By chapter 51, section 1, of the laws of 2020:

PERSONAL SERVICE

24 Personal service-regular ... 5,817,777 ................ (re. $1,500,000)
25 Temporary service ... 120,770 ................................. (re. $95,000)

NONPERSONAL SERVICE

27 Supplies and materials ... 279,400 ........................ (re. $240,000)
28 Travel ... 5,000 ........................................ (re. $5,000)
29 Contractual services ... 140,000 ............................ (re. $50,000)
30 Equipment ... 10,000 .................................... (re. $9,000)

4 By chapter 51, section 1, of the laws of 2019:

PERSONAL SERVICE

33 Personal service-regular ... 5,692,817 ................ (re. $300,000)
34 Temporary service ... 120,770 ................................. (re. $95,000)
<table>
<thead>
<tr>
<th></th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Supplies and materials ... 279,400 ........................................ (re. $40,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services ... 140,000 ........................................ (re. $500)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 51, section 1, of the laws of 2012:</td>
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<tr>
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<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>6</td>
<td>Temporary service ... 159,000 ........................................ (re. $75,000)</td>
</tr>
<tr>
<td></td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>8</td>
<td>Travel ... 29,000 ........................................ (re. $29,000)</td>
</tr>
<tr>
<td>9</td>
<td>Equipment ... 49,000 ........................................ (re. $46,000)</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 51, section 1, of the laws of 2011:</td>
</tr>
<tr>
<td></td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>12</td>
<td>Travel ... 29,000 ........................................ (re. $29,000)</td>
</tr>
<tr>
<td>13</td>
<td>Equipment ... 49,000 ........................................ (re. $9,000)</td>
</tr>
<tr>
<td>14</td>
<td>By chapter 51, section 1, of the laws of 2010:</td>
</tr>
<tr>
<td></td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>16</td>
<td>Travel ... 29,000 ........................................ (re. $28,621)</td>
</tr>
<tr>
<td>17</td>
<td>Equipment ... 49,000 ........................................ (re. $47,816)</td>
</tr>
<tr>
<td>18</td>
<td>By chapter 51, section 1, of the laws of 2009:</td>
</tr>
<tr>
<td></td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>20</td>
<td>Travel ... 30,000 ........................................ (re. $13,593)</td>
</tr>
<tr>
<td>21</td>
<td>Equipment ... 50,000 ........................................ (re. $30,946)</td>
</tr>
</tbody>
</table>

|   | SENATE AND ASSEMBLY JOINT ENTITIES                                                |
|   | LEGISLATIVE ETHICS COMMISSION                                                     |
| 24| By chapter 51, section 1, of the laws of 2022:                                    |
| 25| For services and expenses of the Legislative Ethics Commission.                    |
|   | PERSONAL SERVICE                                                                   |
| 27| Personal service-regular ... 421,382 ................................ (re. $329,230)  |
|   | NONPERSONAL SERVICE                                                                 |
| 29| Supplies and materials ... 6,667 ........................................ (re. $6,667)  |
| 30| Travel ... 6,000 ........................................ (re. $6,000)              |
| 31| Contractual services ... 2,000 ........................................ (re. $2,000)  |
| 32| Equipment ... 1,000 ........................................ (re. $1,000)           |
By chapter 51, section 1, of the laws of 2021:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 396,354 .................. (re. $159,714)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ......................... (re. $6,667)
Travel ... 6,000 ......................................... (re. $2,344)
Contractual services ... 2,000 .......................... (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 396,354 .................. (re. $119,077)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Contractual services ... 2,000 .......................... (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 388,275 ................... (re. $73,821)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Contractual services ... 2,000 .......................... (re. $920)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 380,355 ................... (re. $78,299)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ......................... (re. $6,667)
Contractual services ... 2,000 .......................... (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 372,590 ............... (re. $64,070)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..................... (re. $6,602)
Contractual services ... 2,000 ....................... (re. $1,792)
Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 .................. (re. $11,110)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..................... (re. $6,667)
Contractual services ... 2,000 ....................... (re. $1,611)
Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..................... (re. $6,667)
Contractual services ... 2,000 ....................... (re. $13)
Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 .................. (re. $91,422)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ..................... (re. $411)
Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
LEGISLATURE AND JUDICIARY 2023-24

For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ................. (re. $173,118)

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................ (re. $312)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................ (re. $903)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ...
358,900 ........................................ (re. $138,068)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ...
358,900 ........................................ (re. $39,224)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ...
358,900 ........................................ (re. $176,455)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ...
358,900 ........................................ (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ...
370,000 ........................................ (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ...
370,000 ........................................ (re. $179,853)
By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................. (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... 410,000 ............................................. (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... 500,000 ............................................. (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... 1,000,000 ........................................... (re. $176,562)

NATIONAL CONFERENCE OF STATE LEGISLATURES

By chapter 51, section 1, of the laws of 2021:
For a contribution to the National Conference of State Legislatures.
LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Contractual services ... 420,386 .......................... (re. $2,793)

3

LEGISLATIVE HEALTH SERVICE

4 By chapter 51, section 1, of the laws of 2022:
5 For services and expenses for the operation of the legislative health
6 service.

7 PERSONAL SERVICE

8 Personal service-regular ... 217,250 .................... (re. $92,359)

9

NONPERSONAL SERVICE

10 Supplies and materials ... 25,700 .......................... (re. $25,700)
11 Contractual services ... 1,000 .......................... (re. $1,000)
12 Equipment ... 1,000 .................................... (re. $1,000)

13 By chapter 51, section 1, of the laws of 2021:
14 For services and expenses for the operation of the legislative health
15 service.

16 PERSONAL SERVICE

17 Personal service-regular ... 203,223 .................... (re. $40,765)

18

NONPERSONAL SERVICE

19 Supplies and materials ... 25,700 .......................... (re. $25,700)
20 Contractual services ... 1,000 .......................... (re. $1,000)
21 Equipment ... 1,000 .................................... (re. $1,000)

22 By chapter 51, section 1, of the laws of 2020:
23 For services and expenses for the operation of the legislative health
24 service.

25 PERSONAL SERVICE

26 Personal service-regular ... 203,223 .................... (re. $44,853)

27

NONPERSONAL SERVICE

28 Supplies and materials ... 25,700 .......................... (re. $25,700)
29 Contractual services ... 1,000 .......................... (re. $999)
30 Equipment ... 1,000 .................................... (re. $1,000)

31 By chapter 51, section 1, of the laws of 2019:
32 For services and expenses for the operation of the legislative health
33 service.
1 PERSONAL SERVICE

2 Personal service-regular ... 198,695 .................. (re. $28,799)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 ...................... (re. $24,913)
5 Contractual services ... 1,000 .......................... (re. $1,000)
6 Equipment ... 1,000 ..................................... (re. $1,000)

7 By chapter 51, section 1, of the laws of 2018:
8 For services and expenses for the operation of the legislative health service.

9 NONPERSONAL SERVICE

10 Supplies and materials ... 25,700 ......................... (re. $951)
11 Contractual services ... 1,000 ............................ (re. $940)
12 Equipment ... 1,000 ..................................... (re. $1,000)

14 By chapter 51, section 1, of the laws of 2017:
15 For services and expenses for the operation of the legislative health service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 ............................ (re. $990)
18 Equipment ... 1,000 ..................................... (re. $1,000)

20 By chapter 51, section 1, of the laws of 2016:
21 For services and expenses for the operation of the legislative health service.

22 NONPERSONAL SERVICE

24 Contractual services ... 1,000 .......................... (re. $1,000)
25 Equipment ... 1,000 ..................................... (re. $1,000)

26 By chapter 51, section 1, of the laws of 2015:
27 For services and expenses for the operation of the legislative health service.

29 NONPERSONAL SERVICE

30 Contractual services ... 1,000 ............................ (re. $1,000)
31 Equipment ... 1,000 ..................................... (re. $1,000)

32 By chapter 51, section 1, of the laws of 2014:
33 For services and expenses for the operation of the legislative health service.

35 NONPERSONAL SERVICE

36 Contractual services ... 1,000 .......................... (re. $999)
<table>
<thead>
<tr>
<th>By chapter 51, section 1, of the laws of 2013:</th>
<th>For services and expenses for the operation of the legislative health service.</th>
</tr>
</thead>
<tbody>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services ... 1,000 .................... (re. $461)</td>
<td></td>
</tr>
<tr>
<td>Equipment ... 1,000 ................................... (re. $826)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 51, section 1, of the laws of 2012:</th>
<th>For services and expenses for the operation of the legislative health service.</th>
</tr>
</thead>
<tbody>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Equipment ... 1,000 .................................... (re. $805)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 51, section 1, of the laws of 2011:</th>
<th>For services and expenses for the operation of the legislative health service.</th>
</tr>
</thead>
<tbody>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services ... 1,000 .................... (re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>Equipment ... 1,000 .................................... (re. $1,000)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 51, section 1, of the laws of 2010:</th>
<th>For services and expenses for the operation of the legislative health service.</th>
</tr>
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<tbody>
<tr>
<td>NONPERSONAL SERVICE</td>
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</tr>
<tr>
<td>Contractual services ... 1,000 .................... (re. $996)</td>
<td></td>
</tr>
<tr>
<td>Equipment ... 1,000 .................................... (re. $1,000)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 51, section 1, of the laws of 2009:</th>
<th>For services and expenses for the operation of the legislative health service.</th>
</tr>
</thead>
<tbody>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services ... 1,000 .................... (re. $989)</td>
<td></td>
</tr>
<tr>
<td>Equipment ... 1,000 .................................... (re. $356)</td>
<td></td>
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<table>
<thead>
<tr>
<th>By chapter 51, section 1, of the laws of 2008:</th>
<th>For services and expenses for the operation of the legislative health service.</th>
</tr>
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<tbody>
<tr>
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</tr>
<tr>
<td>Contractual services ... 1,000 .................... (re. $901)</td>
<td></td>
</tr>
<tr>
<td>Equipment ... 1,000 .................................... (re. $581)</td>
<td></td>
</tr>
</tbody>
</table>
1 By chapter 51, section 1, of the laws of 2007:
2 For services and expenses for the operation of the legislative health 
3 service.

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000 ............................ (re. $763)
6 Equipment ... 1,000 ...................................... (re. $923)

7 By chapter 51, section 1, of the laws of 2003:
8 For services and expenses ... ... 178,838 .......... (re. $16,975)

9 LEGISLATIVE LIBRARY

10 By chapter 51, section 1, of the laws of 2022:
11 For services and expenses for the operation of the legislative 
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 546,491 ................. (re. $395,966)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 126,500 .................... (re. $126,500)
17 Contractual services ... 247,500 ....................... (re. $247,500)
18 Equipment ... 5,000 .................................... (re. $5,000)

19 By chapter 51, section 1, of the laws of 2021:
20 For services and expenses for the operation of the legislative 
21 library.

22 PERSONAL SERVICE

23 Personal service-regular ... 493,491 ................. (re. $249,712)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 247,500 .................... (re. $247,500)
26 Contractual services ... 126,500 ...................... (re. $12,754)

27 By chapter 51, section 1, of the laws of 2020:
28 For services and expenses for the operation of the legislative 
29 library.

30 PERSONAL SERVICE

31 Personal service-regular ... 493,491 ................. (re. $189,649)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 247,500 .................... (re. $247,500)
34 Contractual services ... 126,500 ...................... (re. $12,754)
LEGISLATURE AND JUDICIARY 2023-24

1  Equipment ... 5,000 ................................. (re. $5,000)

2 By chapter 51, section 1, of the laws of 2019:
3  For services and expenses for the operation of the legislative
4  library.

5 PERSONAL SERVICE

6 Personal service-regular ... 476,383 ................... (re. $66,837)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 247,500 ........................ (re. $239,160)
9  Equipment ... 5,000 ................................. (re. $5,000)

10 By chapter 51, section 1, of the laws of 2018:
11  For services and expenses for the operation of the legislative
12  library.

13 PERSONAL SERVICE

14 Personal service-regular ... 459,611 ................... (re. $27,422)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 247,500 ........................ (re. $103,929)

17 By chapter 51, section 1, of the laws of 2017:
18  For services and expenses for the operation of the legislative
19  library.

20 PERSONAL SERVICE

21 Personal service-regular ... 443,168 ................... (re. $25,811)

22 By chapter 51, section 1, of the laws of 2016:
23  For services and expenses for the operation of the legislative
24  library.

25 PERSONAL SERVICE

26 Personal service-regular ... 419,221 ................... (re. $11,776)

27 By chapter 51, section 1, of the laws of 2015:
28  For services and expenses for the operation of the legislative
29  library.

30 PERSONAL SERVICE

31 Personal service-regular ... 419,221 ................... (re. $31,994)

32 By chapter 51, section 1, of the laws of 2014:
33  For services and expenses for the operation of the legislative
34  library.
<table>
<thead>
<tr>
<th>Year</th>
<th>Service Type</th>
<th>Description</th>
<th>Amount</th>
<th>Referred Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2023-24</td>
<td>PERSONAL SERVICE</td>
<td>Personal service-regular</td>
<td>$419,221</td>
<td>$53,702</td>
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<tr>
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</table>
LEGISLATURE AND JUDICIARY 2023-24

NONPERSONAL SERVICE

Equipment ... 32,800 .......................... (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 .......................... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 .......................... (re. $32,800)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services
... ..... 712,635 .......................... (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services
... ..... 691,879 .......................... (re. $200)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2022:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 1,050,576 ................ (re. $389,591)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 .................... (re. $2,000)

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 ................ (re. $104,699)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 .................... (re. $2,000)
LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2020:
2 For services and expenses for the operation of the legislative messenger service.

  PERSONAL SERVICE

5 Personal service-regular ... 990,298 .................... (re. $77,886)

  NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 ......................... (re. $1,429)

8 By chapter 51, section 1, of the laws of 2019:
9 For services and expenses for the operation of the legislative messenger service.

  PERSONAL SERVICE

12 Personal service-regular ... 970,841 .................... (re. $48,368)

  NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 ......................... (re. $2,000)

15 By chapter 51, section 1, of the laws of 2018:
16 For services and expenses for the operation of the legislative messenger service.

  PERSONAL SERVICE

19 Personal service-regular ... 951,766 .................... (re. $7,383)

  NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 ......................... (re. $1,333)

22 By chapter 51, section 1, of the laws of 2017:
23 For services and expenses for the operation of the legislative messenger service.

  PERSONAL SERVICE

26 Personal service-regular ... 933,065 .................... (re. $24,219)

  NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 ......................... (re. $1,907)

29 By chapter 51, section 1, of the laws of 2016:
30 For services and expenses for the operation of the legislative messenger service.
LEGISLATURE AND JUDICIARY 2023-24

PERSONAL SERVICE

Personal service-regular ... 905,830 ...................... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ...................... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ...................... (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $1,494)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ...................... (re. $105,573)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ...................... (re. $141,698)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.
LEGISLATURE AND JUDICIARY  2023-24

PERSONAL SERVICE

Personal service-regular ... 905,830 ............... (re. $71,825)

Nonpersonal service

Supplies and materials ... 2,000 ....................... (re. $735)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $44,703)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ................. (re. $37,839)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ................... (re. $28,486)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ................... (re. $64,837)

Nonpersonal service

Supplies and materials ... 6,106 ....................... (re. $4,476)
Equipment ... 1,000 .................................... (re. $422)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 .......... (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 .......... (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 .......... (re. $274,909)
LEGISLATURE AND JUDICIARY 2023-24

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2022:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 12,662,942 .............. (re. $4,698,078)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $317,389)
Travel ... 50,577 ...................................... (re. $50,577)
Contractual services ... 1,710,163 .................. (re. $1,710,163)
Equipment ... 158,793 ................................. (re. $158,793)

By chapter 51, section 1, of the laws of 2021:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ................ (re. $742,696)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $326,864)
Travel ... 50,577 ...................................... (re. $50,577)
Contractual services ... 1,710,163 .................. (re. $1,710,157)
Equipment ... 158,793 .................................. (re. $158,760)

By chapter 51, section 1, of the laws of 2020:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ................ (re. $47,150)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $329,810)
Contractual services ... 1,710,163 .................. (re. $1,710,163)
Equipment ... 158,793 ................................. (re. $50,776)

By chapter 51, section 1, of the laws of 2019:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.
## LEGISLATURE AND JUDICIARY 2023-24

### NONPERSONAL SERVICE

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<th>Item</th>
<th>Amount</th>
<th>Notes</th>
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<tbody>
<tr>
<td>2</td>
<td>Supplies and materials ... 332,021</td>
<td>(re. $271,469)</td>
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<tr>
<td>3</td>
<td>Contractual services ... 1,710,163</td>
<td>(re. $1,673,823)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment ... 158,793</td>
<td>(re. $158,791)</td>
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5 By chapter 51, section 1, of the laws of 2018:
- For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

### PERSONAL SERVICE

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<tr>
<th>Item</th>
<th>Amount</th>
<th>Notes</th>
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<tbody>
<tr>
<td>10</td>
<td>Personal service-regular ... 11,246,967</td>
<td>(re. $344,040)</td>
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<tr>
<td>11</td>
<td>Temporary service ... 169,240</td>
<td>(re. $151,706)</td>
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### NONPERSONAL SERVICE

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<th>Item</th>
<th>Amount</th>
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<td>13</td>
<td>Supplies and materials ... 332,021</td>
<td>(re. $158,473)</td>
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<td>14</td>
<td>Travel ... 50,577</td>
<td>(re. $50,577)</td>
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<td>15</td>
<td>Contractual services ... 1,710,163</td>
<td>(re. $1,698,267)</td>
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<tr>
<td>16</td>
<td>Equipment ... 158,793</td>
<td>(re. $153,766)</td>
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17 By chapter 51, section 1, of the laws of 2017:
- For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

### NONPERSONAL SERVICE

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<th>Item</th>
<th>Amount</th>
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<tr>
<td>22</td>
<td>Travel ... 50,577</td>
<td>(re. $50,577)</td>
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<tr>
<td>23</td>
<td>Contractual services ... 1,710,163</td>
<td>(re. $545,888)</td>
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<tr>
<td>24</td>
<td>Equipment ... 158,793</td>
<td>(re. $154,926)</td>
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25 By chapter 51, section 1, of the laws of 2016:
- For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

### NONPERSONAL SERVICE

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<th>Item</th>
<th>Amount</th>
<th>Notes</th>
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<tr>
<td>29</td>
<td>Travel ... 50,577</td>
<td>(re. $46,885)</td>
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<tr>
<td>30</td>
<td>Contractual services ... 1,710,163</td>
<td>(re. $728,526)</td>
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<tr>
<td>31</td>
<td>Equipment ... 158,793</td>
<td>(re. $152,461)</td>
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32 By chapter 51, section 1, of the laws of 2015:
- For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

### NONPERSONAL SERVICE

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<th>Item</th>
<th>Amount</th>
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<td>36</td>
<td>Contractual services ... 1,710,163</td>
<td>(re. $100,827)</td>
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<td>37</td>
<td>Equipment ... 158,793</td>
<td>(re. $461)</td>
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LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2022:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 405,055 ................. (re. $232,490)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ......................... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 400,283 .................. (re. $336,416)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 975,543 .................. (re. $413,247)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ......................... (re. $11,692)
Travel ... 5,000 ........................................ (re. $4,532)
Contractual services ... 106,000 ....................... (re. $78,862)
Equipment ... 208,000 ................................. (re. $207,344)

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 381,263 .................. (re. $139,836)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ......................... (re. $7,402)
For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

| Personal service-regular | 388,298 | (re. $272,533) |

NONPERSONAL SERVICE

| Supplies and materials | 1,000 | (re. $1,000) |
| Travel | 1,000 | (re. $1,000) |
| Contractual services | 9,200 | (re. $9,200) |

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

| Personal service-regular | 937,343 | (re. $162,592) |

NONPERSONAL SERVICE

| Supplies and materials | 17,000 | (re. $15,040) |
| Travel | 5,000 | (re. $5,000) |
| Contractual services | 106,000 | (re. $74,789) |
| Equipment | 208,000 | (re. $203,996) |

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... of the task force for senate purposes.

PERSONAL SERVICE

| Personal service-regular | 381,263 | (re. $129,754) |

NONPERSONAL SERVICE

| Travel | 3,000 | (re. $3,000) |
| Contractual services | 7,402 | (re. $7,402) |

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

| Personal service-regular | 380,465 | (re. $272,911) |

NONPERSONAL SERVICE

| Supplies and materials | 1,000 | (re. $1,000) |
| Travel | 1,000 | (re. $1,000) |
| Contractual services | 9,200 | (re. $3,905) |
LEGISLATURE AND JUDICIARY 2023-24

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 912,375 ............... (re. $253,261)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ....................... (re. $12,927)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ....................... (re. $82,075)
Equipment ... 208,000 .................................. (re. $205,639)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 373,583 .................. (re. $284,572)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 372,785 ................ (re. $280,548)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ........................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 887,898 ............... (re. $170,474)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ....................... (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ....................... (re. $105,922)
Equipment ... 208,000 .................................. (re. $206,497)
1 By chapter 51, section 1, of the laws of 2018:
2 For services and expenses ... ... of the task force for senate purposes.

3 PERSONAL SERVICE
4 Personal service-regular ... 366,054 ............... (re. $37,446)

5 NONPERSONAL SERVICE
6 Travel ... 3,000 ........................................ (re. $3,000)
7 Contractual services ... 7,402 ......................... (re. $7,402)

8 For services and expenses ... ... of the task force for Assembly purposes.

9 PERSONAL SERVICE
10 Personal service - regular ... 365,256 ................ (re. $279,205)

11 NONPERSONAL SERVICE
12 Supplies and materials ... 1,000 ......................... (re. $1,000)
13 Travel ... 1,000 ........................................ (re. $1,000)
14 Contractual services ... 9,200 ......................... (re. $9,200)

15 For services and expenses ... ... of the task force for joint operations.

16 PERSONAL SERVICE
17 Personal service - regular ... 863,900 ................ (re. $170,654)

18 NONPERSONAL SERVICE
19 Supplies and materials ... 17,000 ......................... (re. $17,000)
20 Travel ... 5,000 ........................................ (re. $5,000)
21 Contractual services ... 106,000 ....................... (re. $105,982)
22 Equipment ... 208,000 ................................ (re. $208,000)

23 By chapter 51, section 1, of the laws of 2017:
24 For services and expenses ... ... of the task force for senate purposes.

25 PERSONAL SERVICE
26 Personal service-regular ... 358,673 ................... (re. $22,060)

27 NONPERSONAL SERVICE
28 Travel ... 3,000 ........................................ (re. $3,000)
29 Contractual services ... 7,402 ......................... (re. $7,402)
For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular 348,875 .................. (re. $268,022)
Temporary service 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials 1,000 .................. (re. $1,000)
Travel 1,000 .................................. (re. $1,000)
Contractual services 9,200 .......................... (re. $8,450)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular 831,372 .................. (re. $85,694)
Temporary service 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials 17,000 .................. (re. $17,000)
Travel 5,000 .................................. (re. $5,000)
Contractual services 106,000 .................. (re. $105,967)
Equipment 208,000 .......................... (re. $208,000)

By chapter 51, section 1, of the laws of 2016:

For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service - regular 347,923 .................. (re. $21,988)

NONPERSONAL SERVICE

Travel 3,000 .................................. (re. $3,000)
Contractual services 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service - regular 338,125 .................. (re. $244,319)
Temporary service 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials 1,000 .................. (re. $1,000)
Travel 1,000 .................................. (re. $1,000)
LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 9,200 ...................... (re. $9,200)
2 For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

5 Personal service - regular ... 797,109 ................. (re. $236,703)
6 Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

8 Supplies and materials ... 17,000 ..................... (re. $17,000)
9 Travel ... 5,000 ................................... (re. $5,000)
10 Contractual services ... 106,000 .................... (re. $104,386)
11 Equipment ... 208,000 ........................... (re. $208,000)

By chapter 51, section 1, of the laws of 2015:

12 For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

16 Personal service - regular ... 347,923 ............... (re. $9,254)

NONPERSONAL SERVICE

18 Travel ... 3,000 ................................. (re. $1,386)
19 Contractual services ... 7,402 ..................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

23 Personal service - regular ... 338,125 ............... (re. $228,676)
24 Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

26 Supplies and materials ... 1,000 ........................ (re. $1,000)
27 Travel ... 1,000 .................................. (re. $1,000)
28 Contractual services ... 9,200 ........................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

32 Personal service - regular ... 797,109 .................. (re. $53,797)
33 Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

35 Supplies and materials ... 17,000 ........................ (re. $16,410)
LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 5,000 ........................................ (re. $5,000)
2 Contractual services ... 106,000 ...................... (re. $105,395)
3 Equipment ... 208,000 ................................ (re. $207,657)

4 By chapter 51, section 1, of the laws of 2014:
5 For services and expenses ... ... of the task force for senate
6 purposes.
7 PERSONAL SERVICE
8 Personal service-regular ... 347,923 ................... (re. $9,095)
9 NONPERSONAL SERVICE
10 Travel ... 3,000 ........................................ (re. $3,000)
11 Contractual services ... 7,402 .......................... (re. $5,873)
12 For services and expenses ... ... of the task force for Assembly
13 purposes.
14 PERSONAL SERVICE
15 Personal service-regular ... 338,125 .................. (re. $228,794)
16 Temporary service ... 9,000 ............................ (re. $9,000)
17 NONPERSONAL SERVICE
18 Supplies and materials ... 1,000 ...................... (re. $1,000)
19 Travel ... 1,000 ........................................ (re. $1,000)
20 Contractual services ... 9,200 ................................ (re. $9,200)
21 For services and expenses ... ... of the task force for joint oper-
22 ations.
23 PERSONAL SERVICE
24 Personal service-regular ... 797,109 ................... (re. $735,629)
25 Temporary service ... 9,000 ............................ (re. $9,000)
26 NONPERSONAL SERVICE
27 Supplies and materials ... 17,000 ...................... (re. $16,554)
28 Travel ... 5,000 ........................................ (re. $5,000)
29 Contractual services ... 106,000 ...................... (re. $105,819)
30 Equipment ... 208,000 ................................ (re. $208,000)
31 By chapter 51, section 1, of the laws of 2013:
32 For services and expenses ... ... of the task force for senate
33 purposes.
34 PERSONAL SERVICE
35 Personal service-regular ... 347,923 ................... (re. $65,944)

PRINTED ON RECYCLED PAPER
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<tr>
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<th>Description</th>
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<td>(re. $1,000)</td>
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<td>(re. $9,200)</td>
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<td>For services and expenses ...</td>
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<td>Travel</td>
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<td>By chapter 51, section 1, of the laws of 2012:</td>
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<td>Travel</td>
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<td>For services and expenses ...</td>
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<td></td>
<td>of the task force for assembly purposes.</td>
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<td>24</td>
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<td>25</td>
<td>Personal service-regular</td>
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<td>(re. $208,382)</td>
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<td>26</td>
<td>Temporary service</td>
<td>9,000</td>
<td>(re. $9,000)</td>
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<td>27</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>28</td>
<td>Supplies and materials</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
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<td>29</td>
<td>Travel</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<td>30</td>
<td>Contractual services</td>
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<td>(re. $8,525)</td>
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</table>
For services and expenses ... ... of the task force for joint operations.

**PERSONAL SERVICE**

Temporary service ... 9,000 ......................... (re. $9,000)

**NONPERSONAL SERVICE**

Supplies and materials ... 17,000 ..................... (re. $16,605)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 .................... (re. $105,948)
Equipment ... 208,000 ............................... (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for assembly purposes.

**PERSONAL SERVICE**

Personal service-regular ... 338,125 .................. (re. $213,372)
Temporary service ... 9,000 ......................... (re. $9,000)

**NONPERSONAL SERVICE**

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,200 ...................... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

**PERSONAL SERVICE**

Temporary service ... 9,000 .......................... (re. $9,000)

**NONPERSONAL SERVICE**

Supplies and materials ... 14,000 ...................... (re. $13,905)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 109,000 ..................... (re. $103,000)
Equipment ... 208,000 ............................... (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

**PERSONAL SERVICE**

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 ......................... (re. $9,000)

**NONPERSONAL SERVICE**

Travel ... 1,000 ........................................ (re. $1,000)
LEGISLATURE AND JUDICIARY  2023-24

Contractual services  ...  10,200  ......................  (re. $10,200)

For services and expenses  ...  ... of the task force for joint operations.

NONPERSONAL SERVICE

Supplies and materials  ...  14,000  .........................  (re. $104)
Contractual services  ...  109,000  .........................  (re. $35,185)
Equipment  ...  208,000  .................................  (re. $206,855)

By chapter 51, section 1, of the laws of 2009:
For services and expenses  ...  ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular  ...  340,542  ...................  (re. $210,300)
Temporary service  ...  10,000  ............................  (re. $10,000)

NONPERSONAL SERVICE

Travel  ...  1,000  ........................................  (re. $1,000)
Contractual services  ...  10,402  .........................  (re. $10,402)
For services and expenses  ...  ... of the task force for joint operations.

NONPERSONAL SERVICE

Equipment  ...  210,000  .................................  (re. $210,000)

By chapter 51, section 1, of the laws of 2008:
For services and expenses  ...  ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular  ...  340,542  ...................  (re. $210,300)
Temporary service  ...  10,000  ............................  (re. $10,000)

NONPERSONAL SERVICE

Travel  ...  1,000  ........................................  (re. $1,000)
Contractual services  ...  10,402  .........................  (re. $6,082)
For services and expenses  ...  ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service  ...  10,000  ............................  (re. $10,000)
LEGISLATURE AND JUDICIARY 2023-24

1

NONPERSONAL SERVICE

2 Travel ... 5,000 ............................................... (re. $5,000)
3 Equipment ... 210,000 ...................................... (re. $209,240)

4 By chapter 51, section 1, of the laws of 2007:
5 For services and expenses ... ... of the task force for assembly
6 purposes.

PERSONAL SERVICE

8 Personal service-regular ... 330,000 ...................... (re. $194,119)
9 Temporary service ... 10,000 .......................... (re. $10,000)

NONPERSONAL SERVICE

11 Travel ... 1,000 ............................................ (re. $1,000)
12 Contractual services ... 10,402 ......................... (re. $7,144)
13 For services and expenses ... ... of the task force for joint oper-
14 ations.

NONPERSONAL SERVICE

16 Travel ... 5,000 ............................................ (re. $4,414)
17 Equipment ... 210,000 .................................... (re. $80,677)

18 By chapter 51, section 1, of the laws of 2006:
19 For services and expenses ... ... of the task force for assembly
20 purposes ... 341,167 ................................ (re. $177,322)
21 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
22 propriated:
23 For services and expenses ... ... of the task force for assembly
24 purposes ............................................. (re. $454,200)

INDEPENDENT REDISTRICTING COMMISSION

26 By chapter 51, section 1, of the laws of 2022:

PERSONAL SERVICE

28 Personal service-regular ... 500,000 .................. (re. $320,906)

NONPERSONAL SERVICE

30 Supplies and materials ... 200,000 .................. (re. $198,834)
31 Travel ... 75,000 ........................................... (re. $75,000)
32 Contractual services ... 1,200,000 .................. (re. $1,069,032)
33 Equipment ... 25,000 .................................... (re. $14,830)

34 By chapter 51, section 1, of the laws of 2021:
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<td>Travel ... 200,000 .................................... (re. $182,501)</td>
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<tr>
<td>Contractual services ... 60,000 ........................ (re. $60,000)</td>
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<td>Equipment ... 60,000 ................................... (re. $10,502)</td>
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**COMMISSION ON LONG ISLAND POWER AUTHORITY**

10 By chapter 51, section 1, of the laws of 2022:

11 PERSONAL SERVICE

12 Personal service-regular ... 750,000 ............... (re. $716,285)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 100,000 .................... (re. $99,716) |
15 Travel ... 100,000 .................................... (re. $100,000) |
16 Contractual services ... 1,000,000 ........................ (re. $992,588) |
17 Equipment ... 50,000 ................................... (re. $42,130) |

**MISCELLANEOUS**

18 SPECIAL REVENUE FUNDS - OTHER

19 LEGISLATIVE COMPUTER SERVICES FUND

20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000,000 .................... (re. $1,000,000) |
24 Equipment ... 500,000 .................................. (re. $500,000) |

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 .................... (re. $1,000,000) |
29 Equipment ... 500,000 .................................. (re. $500,000) |

30 By chapter 51, section 1, of the laws of 2020:

31 For services and expenses of the Legislative Computer Services Fund.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 .................... (re. $1,000,000)
1 Equipment ... 500,000 ................................. (re. $500,000)
2
3 By chapter 51, section 1, of the laws of 2019:
4 For services and expenses of the Legislative Computer Services Fund.
5 NONPERSONAL SERVICE
6 Contractual services ... 1,000,000 .......................... (re. $1,000,000)
7 Equipment ... 500,000 ................................. (re. $500,000)
8
9 By chapter 51, section 1, of the laws of 2018:
10 For services and expenses of the Legislative Computer Services Fund.
11 NONPERSONAL SERVICE
12 Contractual services ... 1,000,000 .......................... (re. $581,173)
13 Equipment ... 500,000 ................................. (re. $500,000)
14
15 By chapter 51, section 1, of the laws of 2017:
16 For services and expenses of the Legislative Computer Services Fund.
17 NONPERSONAL SERVICE
18 Equipment ... 500,000 ................................. (re. $500,000)
19
20 By chapter 51, section 1, of the laws of 2016:
21 For services and expenses of the Legislative Computer Services Fund.
22 NONPERSONAL SERVICE
23 Equipment ... 500,000 ................................. (re. $424,421)
24
25 By chapter 51, section 1, of the laws of 2015:
26 For services and expenses of the Legislative Computer Services Fund.
27 NONPERSONAL SERVICE
28 Equipment ... 500,000 ................................. (re. $500,000)
29
30 By chapter 51, section 1, of the laws of 2014:
31 For services and expenses of the Legislative Computer Services Fund.
32 NONPERSONAL SERVICE
33 Equipment ... 500,000 ................................. (re. $292,549)
34
35 By chapter 51, section 1, of the laws of 2013:
36 For services and expenses of the Legislative Computer Services Fund.
37 NONPERSONAL SERVICE
38 Equipment ... 500,000 ................................. (re. $158,172)
SENATE RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2022:
For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... ... 50,000 ............. (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2022:
For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... ... 50,000 ............. (re. $50,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2023.
TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>AGENCY</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Section 1 THE LEGISLATURE</td>
<td>1</td>
</tr>
<tr>
<td>Assembly</td>
<td>3</td>
</tr>
<tr>
<td>Assembly Recyclable Materials, Information Services and Conference Fund</td>
<td>10</td>
</tr>
<tr>
<td>Assembly Ways and Means Committee</td>
<td>4</td>
</tr>
<tr>
<td>Computer Services Fund</td>
<td>9</td>
</tr>
<tr>
<td>Grants and Bequests Fund</td>
<td>10</td>
</tr>
<tr>
<td>Joint Entities</td>
<td>4</td>
</tr>
<tr>
<td>Ethics Commission</td>
<td>4</td>
</tr>
<tr>
<td>National Conference of State Legislatures</td>
<td>5</td>
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<tr>
<td>Health Service</td>
<td>5</td>
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<td>Library</td>
<td>5</td>
</tr>
<tr>
<td>Messenger Service</td>
<td>6</td>
</tr>
<tr>
<td>Bill Drafting Commission</td>
<td>6</td>
</tr>
<tr>
<td>Demographic Research and Reapportionment, Task Force on</td>
<td>7</td>
</tr>
<tr>
<td>Lieutenant Governor, Office of the</td>
<td>1</td>
</tr>
<tr>
<td>Senate</td>
<td>2</td>
</tr>
<tr>
<td>Senate Recyclable Materials, Information Services and Conference Fund</td>
<td>9</td>
</tr>
<tr>
<td>Independent Redistricting Commission</td>
<td>8</td>
</tr>
<tr>
<td>Long Island Power Authority, Commission on</td>
<td>9</td>
</tr>
<tr>
<td>Section 2 THE JUDICIARY</td>
<td>11</td>
</tr>
<tr>
<td>Section 3 THE JUDICIARY - RE APPROPRIATIONS</td>
<td>25</td>
</tr>
<tr>
<td>Section 4 THE LEGISLATURE - RE APPROPRIATIONS</td>
<td>37</td>
</tr>
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<td>Section 5 EFFECTIVE DATE</td>
<td>74</td>
</tr>
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