S. 4004 A. 3004

## SENATE - ASSEMBLY

February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

#### CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

- b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
- c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 29 2023.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores

1 for additions, the purpose, amounts, funding source and all other 2 aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2022.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2023 except as otherwise noted.

## ADIRONDACK PARK AGENCY

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3 4 5	Capital Projects Funds - Other  Special Revenue Funds - Other	0	30,000,000 1,500,000
6 7 8	All Funds	0	31,500,000
9	MAINTENANCE AND IMPROVEMENTS OF EXISTIN	NG FACILITIES (CC	P)
11 12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of For services and expenses relation construction of facilities, includiconstruction, consultation, inspect service, fringe and indirect costs 29,000,000	ed to the reing but not limition and engineer (13AB2203) (8101	ted to design and ing, and personal 0)
22 23 24 25 26 27	By chapter 54, section 1, of the laws of For alterations, rehabilitations and including but not limited to design inspection and engineering costs (1,000,000	other improvemen gn and constructi L3AB2003) (81010)	on, consultation,
28 29 30 31 32	Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account - 20100 Preservation of Facilities Purpose		
33 34 35 36 37 38	By chapter 54, section 1, of the laws of For alterations, rehabilitations and ties, including personal service ar prior to April 1, 2012 (13GI1203) 500,000	<pre>improvements of nd payment of lia (81010)</pre>	bilities incurred
39 40 41 42 43	By chapter 54, section 1, of the laws of For alterations, rehabilitations are ties, including personal service are prior to April 1, 2011 (13GI1103) 500,000	nd improvements ond payment of lia (81010)	bilities incurred
45 46 47 48 49 50	By chapter 55, section 1, of the laws of For alterations, rehabilitations and ties, including personal service ar prior to April 1, 2010 (13GI1003) 500,000	improvements of and payment of lia (81010)	bilities incurred

#### CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other .... 46,615,000 113,151,000 \_\_\_\_\_

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Capital Projects Funds - Other Capital Projects Fund - 30000

New Facilities Purpose

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19 For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed ninety percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed ninety percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can

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demonstrate providing similar pound or
     shelter services, grants in amounts not
     less than $50,000, and not more than
     $200,000, not to exceed ninety percent of
    the total project cost. Up to five percent
    of the total appropriation amount may be
    made available for the services and
    expenses of the department in relation to
    these grants, including personal service,
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    nonpersonal service, fringe benefits, and
    indirect costs (60AS2303) (11433) ..... 5,000,000
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12 For the food access expansion grant program,
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    to provide grants to support and establish
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    food access infrastructure in underserved
    communities. All or a portion of the funds
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    appropriated hereby may be suballocated or
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    transferred to any department, agency or
17
    public authority (60C02307) ...... 10,000,000
19 For services, expenses, and grants for the
    cost of construction, renovation, alter-
    ation, rehabilitation, improvements, inst-
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    allation, acquisition, repair or replace-
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    ment of buildings, equipment, or permanent
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    or temporary facilities for the develop-
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    ment of facilities to support the prep-
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    aration and distribution of New York
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    focused meals for regional school infra-
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    structure, such as aggregation, storage
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    hubs and/or commissary-type kitchens
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    (60SK2307) ..... 10,000,000
31 For services and expenses related to
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    projects for alterations, rehab-
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    ilitation, and improvements at the New
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    York federation of growers and processors
    agribusiness child development centers
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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43
     Administrative Services Purpose
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45 For the purchase and replacement of vehicles
    and equipment (60VS23AS) (11420) ..... 600,000
47 For services and expenses related to the
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    purchase or replacement of laboratory
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    equipment (60ES23AS) (11421) ...... 115,000
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    Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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    Preservation of Facilities Purpose
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55 For services and expenses related to New
    York Works Infrastructure projects for alterations, rehabilitation, improvements,
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     and land acquisition at the state fair,
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     including personal service and the payment
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    of liabilities incurred prior to April 1,
    2023. All or a portion of the funds appro-
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     priated hereby may be suballocated or
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transferred to any department, agency or
    public authority (60NY2303) (10300) ..... 5,000,000
 3 For services and expenses of state fair
    projects, such costs may include but shall
    not be limited to personal services, nonpersonal services, fringe benefits and
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     indirect costs, such projects may include
    but shall not be limited to alterations,
    rehabilitation, improvements, preventive
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    maintenance, replacement, refurbishment,
    and construction including the payment
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    of liabilities incurred prior to April 1,
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     2023 (60SF2303) (11422) ..... 9,000,000
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     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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     Preservation of Facilities Purpose
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22 For payment of the costs including personal
    services, nonpersonal services, fringe
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     benefits and indirect costs, of alter-
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     ations, rehabilitation and improvements
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     including preventive maintenance, replace-
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     ment, refurbishment and energy conserva-
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     tion of various facilities, including the
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     payment of liabilities incurred prior to
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     April 1, 2023 (60MN2303) (11493) ...... 1,700,000
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     Capital Projects Funds - Other
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     Miscellaneous Capital Projects Fund
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     State Fair Capital Improvement Account - 32208
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     Preservation of Facilities Purpose
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37 For payment of the costs including personal
38
    services, nonpersonal services, fringe
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     benefits and indirect costs, of alter-
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    ations, rehabilitation and improvements
41
     including preventive maintenance, replace-
     ment, refurbishment and energy conserva-
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    tion of various facilities, including the
     payment of liabilities incurred prior to
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     April 1, 2023 (60RI2303) (11493) ............ 2,000,000
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CAPITAL PROJECTS - REAPPROPRIATIONS

NEW FACILITIES PURPOSE (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose

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By chapter 54, section 1, of the laws of 2022: For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2203) (11433) ...... 5,000,000 ..... (re. \$5,000,000) For additional grants to municipal and incorporated not-for-profit commissioner on a competitive basis until such funds

pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than  $$50,00\overline{0}$$ and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or

#### CAPITAL PROJECTS - REAPPROPRIATIONS

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more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, 3,000,000 ..... (re. \$3,000,000) For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2207) (11326) ... 3,200,000 ...... (re. \$3,200,000) For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair, or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60LF2203) (11340) ..... 5,000,000 ..... (re. \$5,000,000)

For services and expenses of GrowNYC related to the Bronx Food Hub. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60GN2203) (11341) ... 4,000,000 ...... (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2021:

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In munici-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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palities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103) (11433) ..... 5,000,000 ..... (re. \$4,916,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment to agricultural or horticultural corporations and county

extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1907) (11414) 5,000,000 ..... (re. \$5,000,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 54, section 1, of the laws of 2018:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renoalteration, rehabilitation, improvements, installation, vation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1807) (11414) 5,000,000 ..... (re. \$3,881,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation  $% \left( 1\right) =\left( 1\right) +\left( 1$ available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1807) (11433) 5,000,000 ..... (re. \$3,072,000)

61 By chapter 54, section 1, of the laws of 2017:

For payment to agricultural or horticultural corporations and county

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extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1707) (11414) ... 5,000,000 ..... (re. \$2,151,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433) .... 5,000,000 ...... (re. \$634,000)

By chapter 55, section 1, of the laws of 2016:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1607) (11414) ... 5,000,000 ..... (re. \$759,000)

60 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:

For services and expenses related to the Fredonia Vineyard Laboratory

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      (60030607) (11491) ... 2,000,000 ...... (re. $28,000)
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    Capital Projects Funds - Other
    Capital Projects Fund - 30000
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    Preservation of Facilities Purpose
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   By chapter 54, section 1, of the laws of 2022:
8
    For services and expenses of Cornell University College of Agriculture
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      and Life Sciences climate adaptive research farms for applied
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      infrastructure and demonstration projects (60CR2203) (11342) ......
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       ..... (re. $5,000,000)
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    For the New York State meat processing expansion grant program, to
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      provide grants of at least $50,000 to be used for the expansion of
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      existing plants, creation of new plants, job training, safety
      upgrades, or other purposes deemed necessary to further
15
      opportunities for beef, pork and other meat farmers to process their
16
      meat within the state. Up to five percent of the total appropriation
17
18
      amount may be made available for the services and expenses of the
19
      department in relation to these grants, including personal service,
20
      nonpersonal service, fringe benefits, and indirect costs (60MP2207)
21
      22
23 NEW YORK WORKS (CCP)
24
25
    Capital Projects Funds - Other
26
    Capital Projects Fund - 30000
27
    Administrative Services Purpose
28
29
  By chapter 54, section 1, of the laws of 2022:
30
    For the purchase and replacement of vehicles and equipment (60VS22AS)
31
      (11420) ... 600,000 ...... (re. $600,000)
32
     For services and expenses related to the purchase or replacement of
33
      34
      115,000 ..... (re. $115,000)
35
36 By chapter 54, section 1, of the laws of 2021:
    For the purchase and replacement of vehicles and equipment (60VS21AS)
37
38
      (11420) ... 600,000 ..... (re. $600,000)
39
    For services and expenses related to the purchase or replacement of
40
      41
      115,000 ...... (re. $115,000)
42
43
  By chapter 54, section 1, of the laws of 2020:
44
    For the purchase and replacement of vehicles and equipment (60VS20AS)
45
      (11420) ... 600,000 ...... (re. $600,000)
46
    For services and expenses related to the purchase or replacement of
47
      laboratory equipment (60ES20AS) (11421) ... 115,000 .. (re. $98,000)
48
49 By chapter 54, section 1, of the laws of 2019:
    For the purchase and replacement of vehicles and equipment (60VS19AS)
50
      (11420) ... 600,000 ...... (re. $577,000)
51
52
    For services and expenses related to the purchase or replacement of
53
      laboratory equipment (60ES19AS) (11421) ... 115,000 .. (re. $34,000)
54
55
  By chapter 54, section 1, of the laws of 2018:
    For the purchase and replacement of vehicles and equipment (60VS18AS)
56
57
      (11420) ... 600,000 ..... (re. $23,000)
58
59
    Capital Projects Funds - Other
60
    Capital Projects Fund - 30000
61
    Preservation of Facilities Purpose
```

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
By chapter 54, section 1, of the laws of 2022:
     For services and expenses related to New York Works Infrastructure
       projects for alterations, rehabilitation, improvements, and land
3
       acquisition at the state fair, including personal service and the
5
       payment of liabilities incurred prior to April 1, 2022. All or a
       portion of the funds appropriated hereby may be suballocated or
 6
7
       transferred to any department, agency or public authority (60NY2203)
8
       (10300) ... 5,000,000 ..... (re. $4,688,000)
     For services and expenses of state fair projects, such costs may
9
       include but shall not be limited to personal services, nonpersonal
10
11
       services, fringe benefits and indirect costs, such projects may
12
       include but shall not be limited to alterations, rehabilitation,
13
       improvements, preventive maintenance, replacement, refurbishment,
14
       construction and energy conservation of various
                                                           facilities,
       including the payment of liabilities incurred prior to April 1, 2022
15
16
       (60SF2203) (11422) ... 28,000,000 ...... (re. $28,000,000)
17
18
   The appropriation made by chapter 54, section 1, of the laws of 2021, as
       supplemented by a transfer in accordance with state finance law, is
19
20
       hereby amended and reappropriated to read:
21
     For services and expenses related to New York Works Infrastructure
22
       projects for alterations, rehabilitation, improvements, and land
23
       acquisition at the state fair, including personal service and the
24
       payment of liabilities incurred prior to April 1, 2021. All or a
       portion of the funds appropriated hereby may be suballocated or
25
26
       transferred to any department, agency or public authority (60NY2103)
27
       (10300) ... [5,000,000] 5,007,000 ...... (re. $3,093,000)
28
29
   By chapter 54, section 1, of the laws of 2020:
30
     For services and expenses related to New York Works Infrastructure
31
       projects for alterations, rehabilitation, improvements, and land
32
       acquisition at the state fair, including personal service and the
33
       payment of liabilities incurred prior to April 1, 2020. All or a
       portion of the funds appropriated hereby may be suballocated or
34
35
       transferred to any department, agency or public authority (60NY2003)
36
       (10300) ... 15,000,000 ..... (re. $10,770,000)
37
38
   By chapter 54, section 1, of the laws of 2019:
39
     For services and expenses related to New York Works Infrastructure
40
       projects for alterations, rehabilitation, improvements, and land
41
       acquisition at the state fair, including personal service and the
42
       payment of liabilities incurred prior to April 1, 2019. All or a
43
       portion of the funds appropriated hereby may be suballocated or
44
       transferred to any department, agency or public authority (60NY1903)
45
       (10300) ... 5,000,000 ..... (re. $165,000)
46
47
   By chapter 54, section 1, of the laws of 2018:
48
     For services and expenses related to New York Works Infrastructure
49
       projects for alterations, rehabilitation and improvements at the
50
       state fair, including personal service and the payment of liabil-
       ities incurred prior to April 1, 2018. All or a portion of the funds
51
       appropriated hereby may be suballocated or transferred to any
52
53
       department, agency or public authority (60NY1803) (10300) ......
54
       2,500,000 ...... (re. $30,000)
55
56 By chapter 54, section 1, of the laws of 2017:
57
     For services and expenses related to New York Works Infrastructure
```

projects for alterations, rehabilitation and improvements to modern-

ize the state fair, including personal service and the payment of

liabilities incurred prior to April 1, 2017. All or a portion of the

funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60SF1703) (11422) .......

58

59

60

```
50,000,000 ..... (re. $212,000)
3
   STATE FAIR (CCP)
5
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
6
7
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2022:
     For payment of the costs including personal services, nonpersonal
10
11
       services, fringe benefits and indirect costs, of alterations,
12
       rehabilitation and improvements including preventive maintenance,
13
       replacement, refurbishment and energy conservation of various
14
       facilities, including the payment of liabilities incurred prior to
       April 1, 2022 (60MN2203) (11493) ... 1,700,000 ..... (re. $787,000)
15
16
     Capital Projects Funds - Other
17
18
     Miscellaneous Capital Projects Fund
19
     State Fair Capital Improvement Account - 32208
     Preservation of Facilities Purpose
20
21
22
   By chapter 54, section 1, of the laws of 2022:
     For payment of the costs including personal services, nonpersonal
23
24
       services, fringe benefits and indirect costs, of alterations,
25
       rehabilitation and improvements including preventive maintenance,
26
       replacement, refurbishment and energy conservation of various
27
       facilities, including the payment of liabilities incurred prior to
28
       April 1, 2022 (60RI2203) (11493) ... 2,000,000 .... (re. $2,000,000)
29
30
   By chapter 54, section 1, of the laws of 2021:
31
     For payment of the costs including personal services, nonpersonal
32
       services, fringe benefits and indirect costs, of alterations, reha-
33
       bilitation and improvements including preventive maintenance,
34
       replacement, refurbishment and energy conservation of various facil-
35
       ities, including the payment of liabilities incurred prior to April
36
       1, 2021 (60RI2103) (11493) ... 2,000,000 ...... (re. $2,000,000)
37
38
   By chapter 54, section 1, of the laws of 2020:
39
     For payment of the costs including personal services, nonpersonal
40
       services, fringe benefits and indirect costs, of alterations, reha-
41
       bilitation and improvements including preventive maintenance,
42
       replacement, refurbishment and energy conservation of various facil-
43
       ities, including the payment of liabilities incurred prior to April
44
       1, 2020 (60RI2003) (11493) ... 2,000,000 ...... (re. $2,000,000)
45
46
   By chapter 54, section 1, of the laws of 2019:
47
     For payment of the costs including personal services, nonpersonal
48
       services, fringe benefits and indirect costs, of alterations, reha-
49
       bilitation and improvements including preventive maintenance,
50
       replacement, refurbishment and energy conservation of various facil-
       ities, including the payment of liabilities incurred prior to April
51
52
       1, 2019 (60RI1903) (11493) ... 2,000,000 ...... (re. $2,000,000)
53
```

## COUNCIL ON THE ARTS

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
6 7 8	Capital Projects Funds - Other 0 10,000,000
9	All Funds 0 10,000,000
11 12	REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM
13 14 15 16	Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
17 18 19 20 21	By chapter 54, section 1, of the laws of 2022:  For construction and rehabilitation projects for Regional Arts and Cultural Councils outside of New York City (61RA2208) (12125)  10,000,000

## DEPARTMENT OF AUDIT AND CONTROL

1 2 3	3 following:	
4 5 6	4 5 APPROPRIATIONS R 6	EAPPROPRIATIONS
7 8	7 Capital Projects Funds - Other 2,836,000	35,851,000
9	9 All Funds 2,836,000	35,851,000
11 12 13	1 2 IT INITIATIVE PROGRAM (CCP)	2,836,000
15 16 17 18	6 Capital Projects Fund - 30000 7 Program Improvement/Change Purpose	
19 20 21 22 23	acquisition and development of technology, including but not limited to equipment, software and services (OS012308) (51919) 2,836,000	0

## DEPARTMENT OF AUDIT AND CONTROL

1	IT INITIATIVE PROGRAM (CCP)
2	
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Program Improvement/Change Purpose
6	
7	By chapter 54, section 1, of the laws of 2022:
8	For services and expenses related to the acquisition and development
9	of technology, including but not limited to equipment, software and
10	services (OSO12208) (51919) 30,112,000 (re. \$26,935,000)
11	
12	By chapter 54, section 1, of the laws of 2020:
13	For services and expenses related to the acquisition and development
14	of technology, including but not limited to equipment, software and
15	services (OSO12008) (51919) 10,100,000 (re. \$8,916,000)
16	

## CAPITAL PROJECTS 2023-24

1 2 3 4	For the comprehensive construction programs, projects as herein specified in accordance following:		
5	APPROE	PRIATIONS	REAPPROPRIATIONS
6 7	Capital Projects Funds - Other 642	2,721,000	
8 9 10	All Funds 642	2,721,000	
11 12	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		
13 14	GENERAL MAINTENANCE AND IMPROVEMENTS (CCF)		
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
19 21 22 22 22 22 22 23 33 33 33 33 33 33 44 42 44 44 45 55 55 55 55 55 55 55 55 55 55	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032303) (15420)	384,222,	000
56 57	Project Schedule		
58 58	PROJECT	AMC	UNT

59 -----

1	(thousands of dollars)
2	Baruch College
3	Campus-wide maintenance to
4	various facilities
5	Brooklyn College
6	Campus-wide maintenance to
7	various facilities
8	City College
9 10	Campus-wide maintenance to various facilities
11	Graduate School and University Center
12	Campus-wide maintenance to
13	various facilities
14	Honors college
15	Campus-wide maintenance to
16	various facilities 120
17	Hunter College
18	Campus-wide maintenance to
19	various facilities 8,558
20	John Jay College of Criminal Justice
21	Campus-wide maintenance to
22	various facilities
23	Lehman College
24 25	Campus-wide maintenance to various facilities
26	Medgar Evers College
27	Campus-wide maintenance to
28	various facilities
29	New York City College of Technology
30	Campus-wide maintenance to
31	various facilities 2,533
32	Queens College
33	Campus-wide maintenance to
34	various facilities 8,280
35	College of Staten Island
36	Campus-wide maintenance to
37	various facilities 6,917
38	York College
39 40	Campus-wide maintenance to various facilities
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for health and safety
45	needs 12,464
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for preservation of
50	facilities needs
51	For university-wide maintenance or
52 53	capital improvement costs at senior
53 54	colleges attributable to ADA needs
55	capital improvement costs at senior
56	colleges attributable to mechanical and
57	infrastructure needs
58	For university-wide maintenance or
59	capital improvement costs at senior

1 2 3 4 5	colleges attributable to science and technology equipment needs
6 7 8 9 10 11	occupancy/public assembly needs
12 13 14 15 16	capital improvement costs at senior colleges attributable to science lab upgrade needs
17 18 19 20 21	colleges attributable to educational technology initiative needs
22 23 24 25	facilities upgrade needs
26 27 28 29 30	renovation needs
31 32 33	Total 384,222
34 35 36 37	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 100,000,000
38 39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
42 43 44 45 44 45 45 45 55 55 55 55 55 55	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12308) (40811)
59	PROJECT ADMINISTRATION (CCP)

1 2		
3	Capital Projects Funds - Other	
4	Capital Projects Fund - 30000	
5	Administration Purpose	
6		
7	For payment to the dormitory authority of	
8 9	the state of New York, for services and	
10	expenses of the authority related to construction activities administered by	
11	the authority for the state share of capi-	
	tal projects of the city university of New	
	York which are appropriated by the state	
	and otherwise authorized by law (30DA2350)	
15	(15528)	22,050,000
16	For payment to the city university	
17	construction fund, for services and	
18	expenses of the city university	
19	construction fund related to construction	
20 21	activities administered by the city university construction fund for the state	
22	share of capital projects of the city	
23	university of New York which are appropri-	
24	ated by the state and otherwise authorized	
25	by law (30CF2350) (40800)	16,782,000
26		

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6 7	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
8	Capital Projects Funds - Other
9	Capital Projects Fund - 30000
10	Preservation of Facilities Purpose
11	
12	For services and expenses for the state
13	share of financial assistance to community
14	colleges for alterations and improvements
15	to various facilities, including services
16	and expenses, capital design,
17 18	construction, reconstruction, rehabili-
19	tation and equipment; for health and safe- ty, preservation of facilities, new facil-
20	ities, program improvement or program
21	change, environmental protection, energy
22	conservation, accreditation, facilities
23	for the physically disabled, and related
24	projects, including costs incurred prior
25	to April 1, 2023 subject to an annual plan
26	developed by the city university and
27	approved by the state director of the
28	budget. Notwithstanding any other law to
29	the contrary, all or a portion of the
30	amounts hereby appropriated may be subal-
31	located or transferred to the dormitory
32	authority of the state of New York for
33	such purpose (30CC2303) (81067) 119,667,000
34	

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 5 Administration Purpose 7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-10 11 12 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 13 14 15 including costs incurred prior to April 1, 2017 and subject to a 16 17 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 18 include, but not be limited to, projects in the following schedule. 19 Notwithstanding any other law to the contrary, all or a portion of 20 the amounts hereby appropriated may be suballocated or transferred 21 22 to the dormitory authority of the state of New York for such purpose 23 (30031750) (15420) ... 224,222,000 ..... (re. \$102,592,000) 2.4 25 Project Schedule 26 27 PROJECT \_\_\_\_\_ 2.8 29 (thousands of dollars) 30 Baruch College 31 Campus-wide maintenance to 32 33 Brooklyn College 34 Campus-wide maintenance to 35 various facilities ..... 5,433 36 City College 37 Campus-wide maintenance to 38 various facilities ...... 8,136 39 Graduate School and University Center Campus-wide maintenance to 41 42 Honors college Campus-wide maintenance to 45 Hunter College Campus-wide maintenance to 47 various facilities ...... 5,799 48 John Jay College of Criminal Justice 49 Campus-wide maintenance to 50 51 Lehman College 52 Campus-wide maintenance to 53 various facilities ...... 2,438 54 Medgar Evers College 55 Campus-wide maintenance to 56 various facilities ...... 3,096 57 New York City College of Technology 58 Campus-wide maintenance to

various facilities ...... 3,485

1	Queens College
2	Queens College Campus-wide maintenance to
3	various facilities 5,433
4	College of Staten Island
5	Campus-wide maintenance to
6	various facilities
7	York College
8	Campus-wide maintenance to
9	various facilities 3,899
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to the findings of
13	condition surveys for health and safety
14	needs 9,270
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to the findings of
18	condition surveys for preservation of
19	facilities needs
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to mechanical and
23	infrastructure needs
24	For university-wide maintenance or
25	capital improvement costs at senior
26 27	colleges attributable to ADA needs 6,180
28	For university-wide maintenance or
	capital improvement costs at senior
29 30	colleges attributable to certificate of
31	occupancy/public assembly needs
32	For university-wide maintenance or
33	<pre>capital improvement costs at senior colleges attributable to energy</pre>
34	conservation needs 4,120
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to science lab
38	upgrade needs
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to bathroom
42	facilities upgrade needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to educational
46	technology initiative needs 6,695
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to science and
50	technology equipment needs 5,047
51	For university-wide maintenance or
52	capital improvement costs at senior
53	colleges attributable to CUNY TV
54	renovation needs 515
55	For university-wide priority capital
56	maintenance or capital improvement
57	projects to support the preservation
58	of facilities
59	

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Total 224,222
2	=======================================
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804)
20	Project Schedule
21 22 23	PROJECT AMOUNT
24	(thousands of dollars)
25 26	Baruch College Campus-wide projects
27 28	Brooklyn College Campus-wide projects
29 30	City College Campus-wide projects 15,120
31 32	Graduate School and University Center Campus-wide projects
33 34	Honors college Campus-wide projects
35 36	Hunter College Campus-wide projects 9,360
37	John Jay College of Criminal Justice
38 39	Campus-wide projects
40 41	Campus-wide projects
42 43	Campus-wide projects
44 45	Campus-wide projects
46	Campus-wide projects 8,460
47 48	College of Staten Island Campus-wide projects 2,160
49 50	York College Campus-wide projects
51 52 53	Total 60,000
54 55 56	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
56 57 58	section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not
59	limited to capital design, construction, reconstruction, rehabili-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 3 4 5 including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New 6 7 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. 8 9 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 10 11 to the dormitory authority of the state of New York for such purpose 12 (30031650) (15420) ... 103,000,000 ...... (re. \$6,848,000) 13 14 Project Schedule 15 16 PROJECT \_\_\_\_\_ 17 18 (thousands of dollars) 19 Baruch College 2.0 Campus-wide maintenance to 21 various facilities ...... 2,511 22 Brooklyn College 23 Campus-wide maintenance to 24 various facilities ..... 5,433 25 City College 26 Campus-wide maintenance to 2.7 various facilities ...... 8,136 28 Graduate School and University Center 29 Campus-wide maintenance to 30 31 Honors college 32 Campus-wide maintenance to 33 34 Hunter College 35 Campus-wide maintenance to 36 various facilities ...... 5,799 37 John Jay College of Criminal Justice 38 Campus-wide maintenance to 39 various facilities ...... 3,193 40 Lehman College 41 Campus-wide maintenance to various facilities ...... 2,438 43 Medgar Evers College Campus-wide maintenance to various facilities ...... 3,096 4.5 46 New York City College of Technology 47 Campus-wide maintenance to 48 various facilities ...... 3,485 49 Queens College 50 Campus-wide maintenance to 51 various facilities ...... 5,433 52 College of Staten Island 53 Campus-wide maintenance to 54 various facilities ...... 2,877 55 York College 56 Campus-wide maintenance to 57 58 For university-wide maintenance or

59

capital improvement costs at senior

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	colleges attributable to the findings of condition surveys for health and safety
3	needs
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to the findings of
7	condition surveys for preservation of
8	facilities needs 12,463
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to mechanical and
12	infrastructure needs
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to ADA needs 6,180
16	For university-wide maintenance or
17	capital improvement costs at senior
18 19	colleges attributable to certificate of
20	occupancy/public assembly needs
21	capital improvement costs at senior
22	colleges attributable to energy
23	conservation needs 4,120
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to science lab
27	upgrade needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to bathroom
31	facilities upgrade needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to educational
35	technology initiative needs
36	For university-wide maintenance or
37 38	capital improvement costs at senior
38 39	colleges attributable to science and technology equipment needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to CUNY TV
43	renovation needs
44	
45	Total 103,000
46	=========
47	

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of

1 2 3 4	the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041650) (40802) 40,000,000 (re. \$40,000,000)
5 6	Project Schedule
7	PROJECT AMOUNT
9	(thousands of dollars)
10	Baruch College
11 12	Campus-wide maintenance to various facilities
13	Brooklyn College
14	Campus-wide maintenance to
15	various facilities
16	City College
17	Campus-wide maintenance to
18	various facilities
19 20	Graduate School and University Center Campus-wide maintenance to
21	various facilities
22	Honors college
23	Campus-wide maintenance to
24	various facilities
25 26	Hunter College
27	Campus-wide maintenance to various facilities
28	John Jay College of Criminal Justice
29	Campus-wide maintenance to
30	various facilities
31	Lehman College
32 33	Campus-wide maintenance to
33 34	various facilities
35	Campus-wide maintenance to
36	various facilities 810
37	New York City College of Technology
38	Campus-wide maintenance to
39 40	various facilities
41	Campus-wide maintenance to
42	various facilities
43	College of Staten Island
44	Campus-wide maintenance to
45	various facilities
46 47	York College Campus-wide maintenance to
48	various facilities
49	For university-wide maintenance or
50	capital improvement costs at senior
51	colleges attributable to the findings of
52 53	condition surveys for health and safety needs 3,600
54	For university-wide maintenance or
55	capital improvement costs at senior
56	colleges attributable to the findings of
57	condition surveys for preservation of
58	facilities needs
59	For university-wide maintenance or

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	capital improvement costs at senior
2	colleges attributable to mechanical and
3	infrastructure needs 2,800
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to ADA needs 2,400
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to certificate of
10	occupancy/public assembly needs 800
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to energy
14	conservation needs
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to science lab
18	
	upgrade needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to bathroom
22	facilities upgrade needs400
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to educational
26	technology initiative needs 2,600
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to science and
30	technology equipment needs
31	For university-wide maintenance or
32	capital improvement costs at senior
33	
	colleges attributable to CUNY TV
34	renovation needs
35	
36	Total 40,000
37	=======================================
38	
39	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
40	section 1, of the laws of 2018:
41	For additional services and expenses related to alterations and
42	improvements to various facilities for capital projects, including
43	but not limited to capital design, construction, acquisition, recon-
44	struction, rehabilitation, and equipment; for health and safety,
45	preservation of facilities, program improvement or program change,
46	environmental protection, energy conservation, accreditation, facil-
47	ities for the physically disabled, preventative maintenance and
48	related projects, including costs incurred prior to April 1, 2016
49	and subject to a plan developed and submitted by the city university
50	of New York board of trustees and approved by the director of the
51	budget. Notwithstanding any other law to the contrary, all or a
52	portion of the amounts hereby appropriated may be suballocated or
53	transferred to the dormitory authority of the state of New York for
54	such purpose (30051650) (40803) 20,000,000 (re. \$12,300,000)
55	
56	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
57	section 1, of the laws of 2018:
58	For services and expenses related to alterations and improvements to
59	existing facilities for capital maintenance, including but not
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 3 4 5 including costs incurred prior to April 1, 2015 and subject to a 6 7 plan developed and submitted annually by the city university of New 8 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. 9 10 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 11 12 to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 ...... (re. \$29,649,000) 13 14 15 Project Schedule 16 17 PROJECT \_\_\_\_\_ 18 (thousands of dollars) 19 20 Baruch College 2.1 Campus-wide maintenance to 22 various facilities ..... 4,635 23 Brooklyn College 24 Campus-wide maintenance to 25 various facilities ...... 3,811 26 City College 2.7 Campus-wide maintenance to 2.8 various facilities ...... 5,665 29 Graduate School and University Center 30 Campus-wide maintenance to 31 various facilities ...... 1,030 32 Honors college 33 Campus-wide maintenance to 34 various facilities ...... 412 35 Hunter College 36 Campus-wide maintenance to 37 various facilities ...... 3,914 38 John Jay College of Criminal Justice 39 Campus-wide maintenance to 40 various facilities ...... 2,163 41 Lehman College Campus-wide maintenance to 4.3 various facilities ...... 3,811 44 Medgar Evers College 4.5 Campus-wide maintenance to various facilities ...... 3,811 47 New York City College of Technology 48 Campus-wide maintenance to various facilities ...... 3,811 49 50 Queens College 51 Campus-wide maintenance to 52 various facilities ...... 5,665 53 College of Staten Island 54 Campus-wide maintenance to various facilities ...... 3,811 55 56 York College 57 Campus-wide maintenance to

various facilities ...... 3,811

59 For university-wide maintenance or

_	
1	capital improvement costs at senior
2	colleges attributable to the findings of
3	condition surveys for health and safety
4	needs 8,755
5	For university-wide maintenance or
6	capital improvement costs at senior
7	colleges attributable to the findings of
8	condition surveys for preservation of
9	facilities needs 10,815
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to mechanical and
13	infrastructure needs
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to ADA needs 5,150
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to certificate of
20	occupancy/public assembly needs 2,060
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to energy
24	conservation needs 4,120
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to science lab
28	upgrade needs 2,060
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to bathroom
32	facilities upgrade needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to asbestos
36	abatement needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	
	colleges attributable to educational
40	technology initiative needs 6,695
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to science and
44	technology equipment needs
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable CUNY TV
48	renovation needs 1,030
49	
50	Total 103,000
51	
52	
53	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
54	section 1, of the laws of 2018:
55	Advances for alterations and improvements to existing facilities for
56	capital critical maintenance, including but not limited to capital
57	design, construction, reconstruction, rehabilitation, and equipment;
58	for health and safety, preservation of facilities, program improve-
59	ment or program change, environmental protection, energy conserva-
55	ment of program energy constrainmental protection, energy conserva-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tion, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit-3 4 ted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other 5 6 7 law to the contrary, all or a portion of the amounts hereby appro-8 priated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) .... 9 206,000,000 ..... (re. \$90,537,000) 10 11 12 Project Schedule 13 14 PROJECT \_\_\_\_\_\_ 15 16 (thousands of dollars) 17 Baruch College 18 Campus-wide critical maintenance to 19 20 Brooklyn College 21 Campus-wide critical maintenance to 22 23 City College 24 Campus-wide critical maintenance to 25 26 Graduate School and University Center 2.7 Campus-wide critical maintenance to 2.8 various facilities ...... 2,000 29 Honors college 30 Campus-wide critical maintenance to 31 32 Hunter College 33 Campus-wide critical maintenance to 34 various facilities ...... 1,000 35 John Jay College of Criminal Justice 36 Campus-wide critical maintenance to 37 various facilities ..... 5,000 38 Lehman College 39 Campus-wide critical maintenance to 40 41 Medgar Evers College 42 Campus-wide critical maintenance to 4.3 44 New York City College of Technology Campus-wide critical maintenance to 4.5 various facilities ...... 8,000 47 Queens College 48 Campus-wide critical maintenance to 49 50 College of Staten Island 51 Campus-wide critical maintenance to 52 various facilities ......10,000 53 York College 54 Campus-wide critical maintenance to 55 56 For university-wide critical maintenance or 57 capital improvement costs at senior 58 colleges attributable to the findings of

condition surveys for health and safety

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	needs 27,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for preservation of
6	facilities needs 30,000
7	
	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to mechanical and
10	infrastructure needs 20,500
11	For university-wide critical maintenance or
12	capital improvement costs at senior
13	colleges attributable to ADA needs10,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to certificate of
17	occupancy/public assembly needs 5,000
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to energy
21	conservation needs 12,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to science lab
25	upgrade needs
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to bathroom
29	facilities upgrade needs
	Tactifities upgrade needs
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to asbestos
33	abatement needs
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to educational
37	technology initiative needs 15,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs 5,000
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable CUNY TV
45	renovation needs
46	Less an amount to be allocated by the board
47	of trustees (52,000)
48	
49	Total 206,000
50	=======================================
51	
52	Advances for alterations and improvements to various facilities for
53	capital strategic initiatives, including but not limited to capital
54	design, construction, acquisition, reconstruction, rehabilitation,
55	and equipment; for health and safety, preservation of facilities,
56	new facilities, program improvement or program change, environmental
57	nrotection, energy conservation, accreditation, facilities for the

protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects,

including costs incurred prior to April 1, 2014, and subject to a

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 .................. (re. \$108,126,000)

### Project Schedule

8 9

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5 6 7

11	PROJECT
12	
13	
14	Baruch (
15	17 Lex
16	Brooklyr
17	Rooset
18	College

19

20 22

2.7 2.8 29

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58

59

\_\_\_\_\_ (thousands of dollars) aruch College 17 Lex. Ave Building ...... 30,000 rooklyn College ollege of Staten Island Interdisciplinary High Performance 21 Lehman College Nursing Education ...... 22,000 York College Academic Village/Conference Center ..... 30,000 Total ...... 127,000

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to theapproval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 ..... (re. \$51,174,000)

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) (15420) ... 284,222,000 ...... (re. \$99,853,000)

1	Punicate Cabadula
2	Project Schedule
4 5	PROJECT AMOUNT
6	(thousands of dollars)
7 8	Baruch College Campus-wide critical maintenance to
9	various facilities
10	Brooklyn College
11 12	Campus-wide critical maintenance to various facilities 15,000
13	City College
14 15	Campus-wide critical maintenance to various facilities 12,000
16	Graduate School and University Center
17 18	Campus-wide critical maintenance to various facilities
19	Hunter College
20 21	Campus-wide critical maintenance to
22	various facilities
23	Campus-wide critical maintenance to
24 25	various facilities
26	Campus-wide critical maintenance to
27 28	various facilities
29	Campus-wide critical maintenance to
30 31	various facilities
32	New York City College of Technology Campus-wide critical maintenance to
33	various facilities
34 35	Queens College Campus-wide critical maintenance to
36	various facilities 17,000
37 38	College of Staten Island Campus-wide critical maintenance to
39	various facilities
40 41	York College Campus-wide critical maintenance to
42	various facilities
43	For university-wide critical maintenance or
44 45	capital improvement costs at senior colleges attributable to the findings of
46	condition surveys for health and safety
47 48	needs
49	capital improvement costs at senior
50 51	colleges attributable to the findings of condition surveys for preservation of
52	facilities needs 36,000
53 54	For university-wide critical maintenance or
54 55	capital improvement costs at senior colleges attributable to ADA needs
56	For university-wide critical maintenance or
57 58	capital improvement costs at senior colleges attributable to certificate of
59	occupancy/public assembly needs

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	For university-wide critical maintenance or
2	capital improvement costs at senior
3	and large attributable to energy
	conservation needs
4	
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7	
	colleges attributable to science and
8	technology equipment needs 5,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to educational
12	technology initiative needs 15,000
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to science lab
16	
	upgrade needs 10,000
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to bathroom
20	facilities upgrade needs 3,300
	The university yield entitled maintenance on
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to asbestos
24	abatement needs 1,500
25	For university-wide critical maintenance or
26	
	capital improvement costs at senior
27	colleges attributable to athletic
28	facilities upgrade needs
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable CUNY TV
32	renovation needs
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable to mechanical and
36	infrastructure needs
	infrastructure needs 23,000
37	
38	Total 284,222
39	=========
40	
41	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
42	section 1, of the laws of 2018:
43	Advances for alterations and improvements to various facilities for
44	capital critical maintenance, including but not limited to capital
45	design, construction, acquisition, reconstruction, rehabilitation,
46	and equipment; for health and safety, preservation of facilities,
47	program improvement or program change, environmental protection,
48	energy conservation, accreditation, facilities for the physically
49	disabled, preventative maintenance and related projects, including
50	costs incurred prior to April 1, 2011, and subject to a plan devel-
	oped and submitted annually by the city university of New York and
51	
52	approved by the director of the budget, and which may include, but
53	not be limited to, projects in the following schedule. Notwith-
54	standing any other law to the contrary, all or a portion of the
55	amounts hereby appropriated may be suballocated or transferred to
56	the dormitory authority of the state of New York for such purpose
57	
5 / 5 8	(30031150) (15420) 284,222,000 (re. \$24,056,000)
'nΧ	

Project Schedule

1 2 3	PROJECT AMOUNT
4	(thousands of dollars)
5	Baruch College
6	Campus-wide critical maintenance to
7 8	various facilities
9	Campus-wide critical maintenance to
10	various facilities
11	City College
12	Campus-wide critical maintenance to
13	various facilities 6,000
14	Hunter College
15 16	Campus-wide critical maintenance to various facilities 7,000
17	John Jay College of Criminal Justice
18	Campus-wide critical maintenance to
19	various facilities
20	Lehman College
21	Campus-wide critical maintenance to
22	various facilities
23 24	Medgar Evers College
25	Campus-wide critical maintenance to various facilities8,000
26	New York City College of Technology
27	Campus-wide critical maintenance to
28	various facilities 10,000
29	Queens College
30	Campus-wide critical maintenance to
31 32	various facilities
33	Campus-wide critical maintenance to
34	various facilities
35	York College
36	Campus-wide critical maintenance to
37	various facilities 5,000
38	For university-wide critical maintenance or
39 40	capital improvement costs at senior colleges attributable to the findings of
41	condition surveys for health and safety
42	needs
43	
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47 48	facilities needs
49	capital improvement costs at senior
50	colleges attributable to ADA needs 1,800
51	For university-wide critical maintenance or
52	capital improvement costs at senior
53	colleges attributable to certificate of
54 55	occupancy/public assembly needs
55 56	For university-wide critical maintenance or capital improvement costs at senior
57	colleges attributable to energy
58	conservation needs
59	For university-wide critical maintenance or

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	capital improvement costs at senior colleges attributable to science and technology equipment needs
28 29 30 31	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs
32 33 34 35	Total
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) 284,222,000 (re. \$23,076,000)
54 55 56	Project Schedule PROJECT AMOUNT
57 58 59	(thousands of dollars) Baruch College

1	Campus-wide critical maintenance to
2	various facilities 9,400
3	Brooklyn College
4	Campus-wide critical maintenance to
5	various facilities 14,542
6	City College
7	Campus-wide critical maintenance to
8	various facilities 22,900
9	Graduate School and University Center
10	Campus-wide critical maintenance to
11	various facilities
12	Hunter College
13	Campus-wide critical maintenance to
14	various facilities
15	John Jay College of Criminal Justice
16	Campus-wide critical maintenance to
17	various facilities
18	Lehman College
19	Campus-wide critical maintenance to
20	various facilities
21	Medgar Evers College
22	Campus-wide critical maintenance to
23	various facilities
24	New York City College of Technology
25	Campus-wide critical maintenance to
26	various facilities
27	Queens College
28	Campus-wide critical maintenance to
29	various facilities
30	College of Staten Island
31	Campus-wide critical maintenance to
32	various facilities
33	York College
34	Campus-wide critical maintenance to
35	various facilities
36	For university-wide critical maintenance or
37	capital improvement costs at senior
38	colleges attributable to the findings of
39	condition surveys for health and safety
40	needs
41	For university-wide critical maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for preservation of
45	facilities needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to ADA needs 1,800
49	For university-wide critical maintenance or
50	capital improvement costs at senior
51	colleges attributable to certificate of
52	occupancy/public assembly needs 10,000
53	For university-wide critical maintenance or
54	capital improvement costs at senior
55	colleges attributable to energy
56	conservation needs
57	For university-wide critical maintenance or
58	capital improvement costs at senior
59	colleges attributable to science and

1 2 3	technology equipment needs	5,000
4	colleges attributable to educational	
5	technology initiative needs	5 000
	technology initiative needs	3,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science lab	
9	upgrade needs	8.600
10	For university-wide critical maintenance or	0,000
11	capital improvement costs at senior	
12	colleges attributable to bathroom	
13	facilities upgrade needs	1,700
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to asbestos	
17	abatement needs	1 700
18		1,700
	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to athletic	
21	facilities upgrade needs	2,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable CUNY TV	
25	renovation needs	1 500
26		1,500
	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to mechanical and	
29	infrastructure needs	
30		
31	Total 28	34 <b>,</b> 222
32	=======	=====
33		
34	By chapter 53, section 1, of the laws of 2009, as ame	ended by chapter 54,
35	section 1, of the laws of 2018:	<u> </u>
36	Advances for alterations and improvements to var	rious facilities for
37	capital critical maintenance, including but not	
38	design, construction, acquisition, reconstruction	
39	and equipment; for health and safety, preservat:	ion of facilities,
40	program improvement or program change, environment	
41	energy conservation, accreditation, facilities	
42	disabled, preventative maintenance and related	
43	costs incurred prior to April 1, 2009, and subject	ct to a plan devel-
44	oped and submitted annually by the city univers	sity of New York and
45	approved by the director of the budget, and which	
46	not be limited to, projects in the following	
47	standing any other law to the contrary, all or	
48	amounts hereby appropriated may be suballocate	
49	the dormitory authority of the state of New York	
50	(30020950) (15420) 284,222,000	(re. \$1/,3/5,000)
51		
52	Project Schedule	
53		
54		TNUOMA
55		
56	(thousands of doi	Llars)
57	Baruch College	
58	Campus-wide critical maintenance to	
59	various facilities	2,705

1	Brooklyn College
2	Campus-wide critical maintenance to
3 4	various facilities
5	Campus-wide critical maintenance to
6	various facilities
7	Hunter College
8	Campus-wide critical maintenance to
9	various facilities
10	John Jay College of Criminal Justice
11	Campus-wide critical maintenance to
12	various facilities 5,681
13	Lehman College
14	Campus-wide critical maintenance to
15	various facilities 30,000
16	New York City College of Technology
17	Campus-wide critical maintenance to
18	various facilities 9,400
19	Queens College
20	Campus-wide critical maintenance to
21	various facilities 35,567
22	College of Staten Island
23	Campus-wide critical maintenance to
24	various facilities 9,565
25	York College
26	Campus-wide critical maintenance to
27	various facilities
28	For university-wide critical maintenance or
29	capital improvement costs at senior
30	colleges attributable to the findings of
31	condition surveys for health and safety
32	needs
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable to the findings of
36	condition surveys for preservation of
37	facilities needs
38 39	For university-wide critical maintenance or
40	capital improvement costs at senior colleges attributable to ADA needs
41	For university-wide critical maintenance or
42	capital improvement costs at senior
43	colleges attributable to certificate of
44	occupancy/public assembly needs 10,000
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to energy
48	conservation needs
49	For university-wide critical maintenance or
50	capital improvement costs at senior
51	colleges attributable to science and
52	technology equipment needs 5,000
53	For university-wide critical maintenance or
54	capital improvement costs at senior
55	colleges attributable to educational
56	technology initiative needs 5,000
57	For university-wide critical maintenance or
58	capital improvement costs at senior
59	colleges attributable to science lab

1 2 3	upgrade needs
4 5 6 7 8	colleges attributable to bathroom facilities upgrade needs
9 10 11 12	abatement needs
13 14 15 16	facilities upgrade needs
17 18	infrastructure needs 20,000
19 20 21	Total 284,222
22 23 24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2008:  Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,732,000)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) 284,222,000 (re. \$16,658,000)
53 54	PROJECT AMOUNT
55	
56 57 58 59	(thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities

1	Brooklyn College
2	Campus-wide critical maintenance
3	to various facilities 10,811
4	City College
5	Campus-wide critical maintenance
6	to various facilities
7	Graduate School and University Center
8 9	Campus-wide critical maintenance to various facilities
10	Hunter College
11	Campus-wide critical maintenance
12	to various facilities
13	John Jay College of Criminal Justice
14	Campus-wide critical maintenance
15	to various facilities 6,873
16	Lehman College
17	Campus-wide critical maintenance
18	to various facilities
19	New York City College of Technology
20	Campus-wide critical maintenance to various facilities 10,800
21 22	Queens College
23	Campus-wide critical maintenance
24	to various facilities
25	College of Staten Island
26	Campus-wide critical maintenance
27	to various facilities 18,125
28	York College
29	Campus-wide critical maintenance
30	to various facilities
31	For university-wide critical
32	maintenance or capital
33	improvement costs at senior
34 35	colleges attributable to the findings of condition surveys
36	for health and safety needs
37	For university-wide critical
38	maintenance or capital
39	improvement costs at senior
40	colleges attributable to the
41	findings of condition surveys
42	for preservation of facilities
43	needs 40,001
44	For university-wide critical
45	maintenance or capital
46 47	<pre>improvement costs at senior colleges attributable to ADA</pre>
48	needs
49	For university-wide critical
50	maintenance or capital
51	improvement costs at senior
52	colleges attributable to science
53	and technology equipment needs 5,000
54	For university-wide critical
55	maintenance or capital
56	improvement costs at senior
57 58	colleges attributable to
58 59	certificate of occupancy/public assembly needs 8,000
JJ	assembry needs 0,000

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	For university-wide critical
2	maintenance or capital
3	improvement costs at senior
4	colleges attributable to energy
5	conservation needs 18,787
6	For university-wide critical
7	maintenance or capital
8	improvement costs at senior
9	colleges attributable to science
10	lab upgrade needs 9,504
11	For university-wide critical
12	maintenance or capital
13	improvement costs at senior
14	colleges attributable to
15	educational technology initiative
16	needs 10,000
17	For university-wide critical
18	maintenance or capital
19	improvement costs at senior
20	colleges attributable to bathroom
21	facilities upgrade needs 1,879
22	For university-wide critical
23	maintenance or capital improvement
24	costs at senior colleges
25	attributable to asbestos
26	abatement needs
27	For university-wide critical
28	maintenance or capital improvement
29	costs at senior colleges
30	attributable to CUNY TV
31	renovations needs
32	For university-wide critical
33	maintenance or capital improvement
34	costs at senior colleges
35	attributable to mechanical and
36	infrastructure needs 20,000
37	
-	
38	Total 284,222
39	=========
40	
41	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
42	section 1, of the laws of 2018:
43	·
	Advances for alterations and improvements to various facilities for
44	capital strategic initiatives, including but not limited to capital
45	design, construction, acquisition, reconstruction, rehabilitation,
46	and equipment; for health and safety, preservation of facilities,
47	new facilities, program improvement or program change, environmental
48	protection, energy conservation, accreditation, facilities for the
49	physically disabled, preventative maintenance and related projects,
50	including costs incurred prior to April 1, 2008, and subject to a
51	plan developed and submitted annually by the city university of New
52	York and approved by the director of the budget, and which may
53	include, but not be limited to, projects in the following schedule.
54	Notwithstanding any other law to the contrary, all or a portion of
55	the amounts hereby appropriated may be suballocated or transferred
56	to the dormitory authority of the state of New York for such purpose
57	(30060850) (15511) 1,311,732,000 (re. \$98,778,000)
58	
E 0	Droject Cohedule

Project Schedule

59

1 2	PROJECT		AMOUNT
3 4		thousands of	
5	Baruch College	chousands of	dollars)
6	17 Lexington Ave. Bui	lding	
7	Renovation/Field Buil		
8	Renovation		40,000
9	Brooklyn College		
10	West Quad Building		22,782
11 12	Roosevelt Hall Science Facility	:e	E2 000
13	Performing Arts Cente		
14	Fire Alarm and Securi		23,000
15	Project		9,834
16	City College		, , , , ,
17	New Science Facility		70,334
18	Marshak Building Inte	rior	10,000
19	School of Architectur		
20	Renovation		10,000
21	Central Plant Expansi		0.5 5.05
22	Distribution	• • • • • • • • • • • •	37,727
23 24	Hunter College School of Social Work		01 210
25	New Science Lab Build		04,510
26	Phase I		74,682
27	John Jay College of Cri		
28	John Jay College Buil		
29	Expansion		. 125,000
30	CUNY School of Law		
31	New Facility		50,000
32	Lehman College		
33	New Science Facility,		00 000
34 35	Phase II		20,000
36	Swing Space for New S Facility		20 000
37	Media Production Cent		20,000
38	Small Business Assist		2,217
39	New York City College c		-,
40	Academic Building I .		. 100,000
41	Educational Technolog		
42	Queens College		
43	Louis Armstrong Cente		
44	Tennis Courts		1,500
45	College of Staten Islam		
46 47	Center for Computation		6 500
4 7	Science	Center	6,500
49	Upgrades		1.000
50	Campus-wide Site Secu	ritv & Light:	ina,
51	Phase II		
52	York College		•
53	Student Services Cent		
54	Building		5 <b>,</b> 000
55	University-wide		440
56	CUNY ERP (CUNY FIRST)		. 142,000
57 50	Advanced Science Rese		
58 59	Phase I, and CCNY New Facility		207 270
5 )	1 acritcy		. 201,010

46

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project Administration ..... 61,722 Operational Changes ..... 110,000 3 4 Total ..... 1,311,732 5 \_\_\_\_\_ 6 7 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 8 section 1, of the laws of 2018: An advance for alterations and improvements to various facilities 9 including services and expenses, capital design, construction, 10 acquisition, reconstruction, rehabilitation and equipment; including 11 12 but not limited to health and safety, preservation of facilities, 13 new facilities, program improvement or program change, environmental 14 protection, energy conservation, accreditation, facilities for the 15 physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a 16 17 plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following 18 19 20 schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or 21 transferred to the dormitory authority of the state of New York for 22 23 such purpose (30670750) (15529) ... 225,000,000 .. (re. \$53,406,000)

#### Project Schedule

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41

42 43

45

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58

24

(thousands of dollars)

30 For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ...... 30,000

59 For the City College Science Facility,

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	provided however that subdivision (b) of
2	section 6281 of the education law, as
3	amended by chapter 1081 of the laws of
4	1969, shall apply to the dormitory author-
5	ity and/or the city university
6	construction fund, as the letting agency,
7	unless, in its discretion, it determines
8	
	to utilize a project labor agreement for
9	all work performed in the renovation of
10	the Marshak science building, the city
11	college science facility and the new
12	science research center at city college,
13	which means a prehire collective bargain-
14	ing agreement between the agency and a
15	labor organization establishing the labor
16	organization as the collective bargaining
17	representative for all persons who will
18	perform work pursuant to all contracts for
19	the construction, reconstruction, rehabil-
20	itation or improvement of facilities, and
21	which provides that only contractors and
22	subcontractors who sign a prenegotiated
23	agreement with the labor organization can
24	perform project work, when the record
25	supporting the decision to enter into such
26	an agreement establishes that it is justi-
27	fied by the interests underlying the
28	competitive bidding laws 55,300
29	For the Advanced Science Research Center at
30	City College
31	
	For Central Utilities Plan Expansion at
32	Lehman College
33	For the Voorhees Building facade at New York
34	City College of Technology
35	For structural repairs at the Pearl Street
36	Building at New York City College of Tech-
37	nology 5,000
38	For expansion of the Central Plant at City
39	College 30,000
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to the findings of
43	condition surveys for health and safety
44	needs 20,000
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to the findings of
48	condition surveys for preservation of
49	facilities needs 30,000
50	For university-wide critical maintenance or
51	
52	capital improvement costs at senior colleges to correct deficiencies in the
53	mechanical, electrical and plumbing
54	infrastructure
55	
56	Total 225,000
57	=======================================
58	

59 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	section 1, of the laws of 2018:  An additional advance for alterations and im facilities including services and expenses, ser randum of understanding, capital design, construction, rehabilitation and equipment; for preservation of facilities, new facilities, program change, technology, environmental prote vation, accreditation, facilities for the physical related projects including costs incurred project to an annual plan developed by the city York which shall include projects in the Notwithstanding any other law to the contrary, the amounts hereby appropriated may be suball to the dormitory authority of the state of New (30670650) (15529) 235,500,000	vice contracts, memo- uction, acquisition, or health and safety, rogram improvement or ction, energy conser- ically disabled and rior to April 1, 2006 university of New following schedule. all or a portion of ocated or transferred York for such purpose
17 18 19	Project Schedule PROJECT	AMOUNT
20	(thousands of d	
21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 40 41	Brooklyn College The West Quad Project Roosevelt Hall The Performing Arts Center City College School of Architecture (SAUDLA) Marshak Building Science Facility College of Staten Island 2M Building Upgrades, Renovations, Equipment - Various CUNY Law Law Building Renovation, Phase I Hunter College Roosevelt House Renovation New Science Lab Building John Jay Building Expansion Lehman College Consolidated Computer Center Phase II New Science Facility Phase II Queens College Science Upgrades Phase II Louis Armstrong Center School of Journalism School of Journalism York College Student Services Center Campus-wide Site Improvements An advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health	12,000 11,000 15,000  . 8,000 13,800 57,700  . 5,000  . 4,000  500  . 1,000 10,000  . 1,000 10,000  . 6,000 . 5,000  . 10,000  . 6,000 . 5,000

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be 3 4 developed by the city university of New 5 York in consultation with the senate 6 majority leader and approved by the direc-7 tor of budget ..... 28,500 University-wide 9 For health and safety projects ...... 9,000 10 Total ...... 235,500 11 12 ========== 13 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 14 section 1, of the laws of 2018: 15 An advance for alterations and improvements to various facilities 16 including services and expenses, capital design, construction, 17 18 acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, 19 20 new facilities, program improvement or program change, environmental 21 protection, energy conservation, accreditation, facilities for the 22 physically disabled, preventive maintenance and related projects, 23 including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university 24 of New York and approved by the state director of the budget, and 25 which may include, but not be limited to, projects in the following 26 27 schedule. Notwithstanding any other law to the contrary, all or a 28 portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for 29 30 such purpose (30560550) (15529) ... 69,000,000 ... (re. \$21,139,000) 31 32 Project Schedule 33 34 35 (thousands of dollars) 37 For preliminary planning for 38 the renovation of Brooklyn 39 College's Roosevelt Hall ..... 2,500 40 For the City College Marshak 41 Building, provided however that subdivision (b) 42 43 section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, 4.5 shall apply to the dormitory 47 authority and/or the city 48 university construction fund, 49 as the letting agency, unless, 50 in its discretion, it deter-51 mines to utilize a project 52 labor agreement for all work 53 performed in the renovation of

54

55

56

57

58

59

the Marshak science building,

the city college science

facility and the new science

research center at City

College, which means a prehire

collective bargaining agree-

```
ment between the agency and a
     labor organization establish-
 3
     ing the labor organization as
          collective bargaining
     representative for all persons
 5
 6
     who will perform work pursuant
     to all contracts for the
 7
8
     construction, reconstruction,
9
     rehabilitation or improvement
     of facilities, and which provides that only contractors
10
     of
11
12
     and subcontractors who sign a
13
     prenegotiated agreement with
14
     the labor organization
15
     perform project work, when the
16
     record supporting the decision
17
     to enter into such an agree-
     ment establishes that it is
18
     justified by the interests
19
     underlying the competitive
20
     bidding laws ..... 10,000
21
22
   For matching grants for
    Governors Island ...... 15,000
23
24 For university-wide critical
    maintenance or capital
25
     improvement costs at senior
26
2.7
     and community colleges includ-
2.8
    ing but not limited to: costs
29
    attributable to the findings
30
    of condition surveys for
31
     health and safety; preserva-
32
    tion of facilities and access
33
    for the physically disabled;
34
    code compliance; emergencies;
35
    asbestos removal; energy
36
    conservation; fire alarms,
37
    sprinklers, electrical
38
    distribution and heating and
    cooling system requirements;
39
    and other similar campus-wide
40
     and systemwide needs, provided
41
     however that subdivision (b)
42
43
     of section 6281 of the educa-
44
     tion law, as amended by chap-
45
     ter 1081 of the laws of 1969,
46
     shall apply to the dormitory
47
     authority and/or the city
48
     university construction fund,
49
     as the letting agency, unless,
50
     in its discretion, it deter-
51
     mines to utilize a project
52
     labor agreement for all work
53
     performed in the renovation of
54
     the Marshak science building,
55
     the city college science
56
     facility and the new science
57
    research center at City
58
    College, which means a prehire
59
     collective bargaining agree-
```

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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ment between the agency and a
     labor organization establish-
 3
     ing the labor organization as
          collective bargaining
 5
     representative for all persons
 6
     who will perform work pursuant
7
     to all contracts for the
8
     construction, reconstruction,
     rehabilitation or improvement
9
10
         facilities, and which
     provides that only contractors
11
12
     and subcontractors who sign a
13
     prenegotiated agreement with
         labor organization can
14
15
     perform project work, when the
16
     record supporting the decision
17
     to enter into such an agree-
     ment establishes that it is
18
19
     justified by the interests
20
     underlying the competitive
21
     bidding laws ...... 41,500
22
23
     Total ..... 69,000
24
                                ==========
25
26 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
2.7
       section 4, of the laws of 2004:
28
     Alterations and improvements to various facilities including services
       and expenses, capital design, construction, acquisition, recon-
29
       struction, rehabilitation and equipment; for health and safety,
30
31
       preservation of facilities, new facilities, program improvement or
32
       program change, environmental protection, energy conservation,
       accreditation, facilities for the physically disabled, preventive
33
       maintenance and related projects, including costs incurred prior to
34
35
       April 1, 2004, and subject to a plan submitted annually by the city
36
       university of New York and approved by the director of the budget
37
       (30060450) (15502) ... 20,000,000 ...... (re. $3,013,000)
38
39 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
40
       section 1, of the laws of 2018:
     An advance for alterations and improvements to various facilities
41
       including services and expenses, capital design, construction,
42
43
       acquisition, reconstruction, rehabilitation and equipment; for
       health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection,
44
45
46
       energy conservation, accreditation, facilities for the physically
47
       disabled, and related projects, including costs incurred prior to
48
       April 1, 2004, and which may include, but not be limited to,
49
       projects in the following schedule. Notwithstanding any other law to
50
       the contrary, all or a portion of the amounts hereby appropriated
51
       may be suballocated or transferred to the dormitory authority of the
52
       state of New York for such purpose (30030450) (15529) ......
53
       1,095,000,000 ...... (re. $92,069,000)
54
                 Project Schedule
55
```

(thousands of dollars)

56 57

59

58 -----

```
Brooklyn College ..... 23,600
     -West Quad Building
   City College ..... 108,000
     -Science Facility, provided
 5
       however that subdivision
       (b) of section 6281 of the
 6
7
       education law, as amended by chapter 1081 of the
8
       laws of 1969, shall apply
9
10
       to the dormitory authority
11
       and/or the city university
12
       construction fund, as the
       letting agency, unless, in its discretion, it deter-
13
14
15
       mines to utilize a project
16
       labor agreement for all
       work performed in
17
18
       renovation of the Marshak
       science building, the city
19
       college science facility
20
       and the new science
21
       research center at City
22
       College, which means a
23
24
       prehire
                     collective
                    agreement
25
       bargaining
26
       between the agency and a
       labor organization estab-
2.7
2.8
       lishing the labor organ-
29
       ization as the collective
30
       bargaining representative
31
       for all persons who will
32
       perform work pursuant to
33
       all contracts for the
       construction,
34
                       recon-
35
       struction, rehabilitation
36
       or improvement of facili-
37
       ties, and which provides
38
       that only contractors and
39
       subcontractors who sign a
       prenegotiated agreement
40
       with the labor organiza-
41
42
       tion can perform project
43
       work, when the record
44
       supporting the decision to
45
       enter into such an agree-
46
       ment establishes that it
47
       is justified by the inter-
48
             underlying
49
       competitive bidding laws
50
     -School of Architecture (Phase I)
51 Hunter College ..... 95,000
52
     -Science Lab Building (Phase I)
53
     -Roosevelt House Rehabilitation
54
     -Visual and Performing Arts Complex
5.5
   John Jay College ...... 130,000
56
     -Academic Facility (Phase II)
57 Lehman College ...... 60,000
58
    -Science Facility
59 New York City College
```

```
of Technology ...... 86,000
     -Academic Complex I
 3
   Queens College ..... 30,000
     -Science Upgrades (Phase I),
5
       including $15 million in
 6
       bond proceeds issued
7
       pursuant to a capital
8
       appropriation for Queens
9
       College in chapter 53 of
10
       the laws of 1998
11
   Universitywide
     -For a science research center, excluding furniture and equipment which
12
13
14
       shall be secured from private or other non-
15
16
17
       state sources, provided
       however that subdivision
18
19
       (b) of section 6281 of the
20
       education law, as amended
       by chapter 1081 of the
21
22
       laws of 1969, shall apply
23
       to the dormitory authority
24
       and/or the city university
25
       construction fund, as the
26
       letting agency, unless, in
2.7
       its discretion, it deter-
2.8
       mines to utilize a project
29
       labor agreement for all
       work performed in the
30
31
       renovation of the Marshak
       science building, the city
32
33
       college science facility
       and the new science
34
       research center at City
35
       College, which means a prehire collective
36
37
38
       bargaining
                     agreement
       between the agency and a
39
       labor organization estab-
40
       lishing the labor organ-
41
42
       ization as the collective
43
       bargaining representative
44
       for all persons who will
       perform work pursuant to
45
46
       all contracts for the
47
       construction,
                          recon-
48
       struction, rehabilitation
49
       or improvement of facili-
50
       ties, and which provides
51
       that only contractors and
52
       subcontractors who sign a
53
       prenegotiated agreement
54
       with the labor organiza-
55
       tion can perform project
56
       work, when the record
57
       supporting the decision to
58
       enter into such an agree-
59
       ment establishes that it
```

1	is justified by the inter-
2	ests underlying the
3	competitive bidding laws 176,000
4	-For science laboratory
5	upgrades
6	-For condition survey-
7	related health and safety
8	projects 75,000
9	-For condition survey-
10	related preservation of
11	facilities projects 60,000
12	-For condition survey-
13	related projects related
14	to the americans with dis-
15	abilities act 13,000
16	-For asbestos abatement
17	-For capital staff 41,400
18	-For network infrastructure
19	and telecommunications 40,000
20	-For universitywide critical
21	maintenance or capital im-
22	provement costs for code
23	compliance; emergencies;
24	energy conservation; fire
25	alarms, sprinklers, elec-
26	trical distribution and
27	heating and cooling system
28 29	requirements; and other
30	similar campuswide and
31	systemwide needs, includ- ing Governors Island 143,000
32	ing Governors Island 143,000
33	Total
34	======================================
35	
36	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
37	section 1, of the laws of 1999, for:
38	Alterations and improvements to provide a parent resource/day care
39	facility in the 17 Lexington Avenue Building at Baruch College
40	(302198C1) (15503) 1,000,000 (re. \$797,000)
41	Alterations and improvements to CUNY Libraries (302198C1) (15504)
42	10,800,000 (re. \$4,190,000)
43	10,000,000 (ie. 94,150,000)
44	Capital Projects Funds - Other
45	Capital Projects Fund - 30000
46	Facilities for the Physically Disabled Purpose
47	ractificies for the involcative bisablea raipose
48	By chapter 54, section 1, of the laws of 1995, for:
49	Alterations and improvements to make facilities accessible to the
50	physically disabled (30149504) (15507)
51	1,257,000 (re. \$577,000)
52	
53	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
54	section 3, of the laws of 1992, for:
55	Alterations and improvements to make facilities accessible to the
56	physically disabled (30048704) (15507)
57	1,206,000 (re. \$2,000)
58	, ,
59	Capital Projects Funds - Other

1 2	Capital Projects Fund - 30000 Health and Safety Purpose
3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 12 22 32 42 56 26 27 28 29 30 31 33 33 34 34 35 36 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505)
	By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disabled (30A29201) (15523) 1,128,000 (re. \$44,000)
	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30018701) (15505) 8,507,000
	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
	By chapter 54, section 1, of the laws of 2022:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032203) (15420) 284,222,000 (re. \$284,222,000)
42 43	Project Schedule
44	PROJECT AMOUNT
45 46 47 48 49 50 51 52 53 54 55 56 57 59	(thousands of dollars) Baruch College
	Campus-wide maintenance to various facilities
	various facilities

1	Campus-wide maintenance to
2	various facilities 89
3	Hunter College
4	Campus-wide maintenance to
5	various facilities
6	John Jay College of Criminal Justice
7	Campus-wide maintenance to
8	various facilities
9	Lehman College
10	Campus-wide maintenance to
11	various facilities
12	Medgar Evers College
13	Campus-wide maintenance to
14	various facilities
15 16	New York City College of Technology
17	Campus-wide maintenance to various facilities
18	Queens College
19	Campus-wide maintenance to
20	various facilities
21	College of Staten Island
22	Campus-wide maintenance to
23	various facilities 5,117
24	York College
25	Campus-wide maintenance to
26	various facilities
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to the findings of
30	condition surveys for health and safety
31	needs 9,220
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to the findings of
35	condition surveys for preservation of
36	facilities needs 12,396
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to ADA needs 6,147
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to mechanical and
43	infrastructure needs
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to science and
47	technology equipment needs 5,020
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to certificate of
51	occupancy/public assembly needs 2,049
52	For university-wide maintenance or
53 54	capital improvement costs at senior
54 55	colleges attributable to energy conservation needs
55 56	For university-wide maintenance or
56 57	capital improvement costs at senior
58	colleges attributable to science lab
59	upgrade needs
JJ	apgrade 1166db 2,049

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3	For university-wide maintenance or capital improvement costs at senior colleges attributable to educational
4 5 6	technology initiative needs
7 8 9	colleges attributable to bathroom facilities upgrade needs
10 11 12	capital improvement costs at senior colleges attributable to CUNY TV renovation needs
13 14	For university-wide priority capital maintenance or capital improvement
15 16 17	projects to support the preservation of facilities
18 19 20	Total 284,222
21 22 23 24 25 26 27 28 29 30 31 32 33 34	For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30A22208) (40802) 60,000,000 (re. \$60,000,000)
35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2021:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a
45 46 47 48 49 50 51	plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032103) (15420) 284,222,000 (re. \$262,719,000)
52 53 54	Project Schedule
55 56	PROJECT AMOUNT
57	(thousands of dollars)

(thousands of dollars)

58 Baruch College 59 Campus-wide maintenance to

57

1 2	various facilities
/	
	Brooklyn College
3	Campus-wide maintenance to
4	various facilities
5	City College
6	Campus-wide maintenance to
7	various facilities 6,715
8	Graduate School and University Center
9	Campus-wide maintenance to
10	various facilities 890
11	Honors college
12	Campus-wide maintenance to
13	various facilities 89
14	Hunter College
15	Campus-wide maintenance to
16	various facilities 6,331
17	John Jay College of Criminal Justice
18	Campus-wide maintenance to
19	various facilities
20	Lehman College
21	Campus-wide maintenance to
22	various facilities
23	Medgar Evers College
24	Campus-wide maintenance to
25	various facilities
26	New York City College of Technology
27	Campus-wide maintenance to
28	various facilities
29	Queens College
30	Campus-wide maintenance to
31	various facilities
32	College of Staten Island
33	Campus-wide maintenance to
34	various facilities 5,117
35	York College
36	Campus-wide maintenance to
37	various facilities
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs 9,220
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs
48	For university-wide maintenance or
49	capital improvement costs at senior
	colleges attributable to ADA needs 6,147
50 E1	
51	For university-wide maintenance or
52	capital improvement costs at senior
53	colleges attributable to mechanical and
54	infrastructure needs
55	For university-wide maintenance or
56	capital improvement costs at senior
57	colleges attributable to science and
58	technology equipment needs 5,020
59	For university-wide maintenance or

1 2 3 4 5	capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs
6 7 8 9 10	colleges attributable to energy conservation needs
11 12 13 14	upgrade needs
15 16 17 18	technology initiative needs
19 20 21 22	facilities upgrade needs
23 24 25 26	renovation needs
27 28	of facilities
29 30 31	Total 284,222
32 33 33 35 37 38 39 41 42 44 45 47 48	By chapter 54, section 1, of the laws of 2020:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032003) (15420) 284,222,000 (re. \$243,260,000)
49 50	Project Schedule
51 52	PROJECT AMOUNT
53 54 55	(thousands of dollars) Baruch College Campus-wide maintenance to
56 57 58	various facilities
59	various facilities

1	City College
2	Campus-wide maintenance to
3	various facilities 6,700
4	Graduate School and University Center
5	Campus-wide maintenance to
6	various facilities 890
7	Honors college
8	Campus-wide maintenance to
9	various facilities 90
10	Hunter College
11	Campus-wide maintenance to
12	various facilities
13 14	John Jay College of Criminal Justice
15	Campus-wide maintenance to various facilities
16	Lehman College
17	Campus-wide maintenance to
18	various facilities
19	Medgar Evers College
20	Campus-wide maintenance to
21	various facilities
22	New York City College of Technology
23	Campus-wide maintenance to
24	various facilities
25	Queens College
26	Campus-wide maintenance to
27	various facilities 6,140
28	College of Staten Island
29 30	Campus-wide maintenance to
31	various facilities
32	Campus-wide maintenance to
33	various facilities
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to the findings of
37	condition surveys for health and safety
38	needs 9,210
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to the findings of
42	condition surveys for preservation of
43	facilities needs
44 45	For university-wide maintenance or
46	capital improvement costs at senior colleges attributable to ADA needs 6,140
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to mechanical and
50	infrastructure needs
51	For university-wide maintenance or
52	capital improvement costs at senior
53	colleges attributable to science and
54	technology equipment needs 5,030
55	For university-wide maintenance or
56	capital improvement costs at senior
57	colleges attributable to certificate of
58	occupancy/public assembly needs 2,070
59	For university-wide maintenance or

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1				
1	capital improvement costs at senior			
2	colleges attributable to energy conservation needs			
3	· ·			
4	For university-wide maintenance or			
5	capital improvement costs at senior			
6	colleges attributable to science lab			
7	upgrade needs			
8	For university-wide maintenance or			
9	capital improvement costs at senior			
10	colleges attributable to educational			
11	technology initiative needs 6,640			
12	For university-wide maintenance or			
13	capital improvement costs at senior			
14	colleges attributable to bathroom			
15	facilities upgrade needs			
16	For university-wide maintenance or			
17	capital improvement costs at senior			
18	colleges attributable to CUNY TV			
19	renovation needs			
20	For university-wide priority capital			
21	maintenance or capital improvement			
22	projects to support the preservation			
23	of facilities 181,222			
24 25	Total 284,222			
26	10td1 204,222			
27				
28	Du charter 54 costion 1 of the laws of 2010.			
29	By chapter 54, section 1, of the laws of 2019: For services and expenses related to alterations and improvements to			
30	existing facilities for capital maintenance, including but not			
31	limited to capital design, construction, reconstruction, rehabili-			
32	tation, and equipment; for health and safety, preservation of facil-			
33	ities, program improvement or program change, environmental			
34	protection, energy conservation, accreditation, facilities for the			
35	physically disabled, preventative maintenance and related projects,			
36	including costs incurred prior to April 1, 2019 and subject to a			
37	plan developed and submitted annually by the city university of New			
38	York and approved by the director of the budget, and which may			
39	include, but not be limited to, projects in the following schedule.			
40	Notwithstanding any other law to the contrary, all or a portion of			
41	the amounts hereby appropriated may be suballocated or transferred			
42	to the dormitory authority of the state of New York for such purpose			
43	(30031903) (15420) 284,222,000 (re. \$221,366,000)			
44	(30031303) (13420) 204,222,000 (16. 9221,300,000)			
45				
46	110 Ject Schedule			
47	PROJECT AMOUNT			
48	THOUSE THE PROPERTY OF THE PRO			
49	(thousands of dollars)			
50	Baruch College			
51	Campus-wide maintenance to			
52	various facilities			
53	·			
54	Campus-wide maintenance to			
55	various facilities			
56	City College			
57	Campus-wide maintenance to			
58	various facilities			
	Various factifices			

59 Graduate School and University Center

1	Campus-wide maintenance to
2	various facilities
3	Honors college
4	Campus-wide maintenance to
5	various facilities
6	Hunter College
7	Campus-wide maintenance to
8	various facilities 6,331
9	John Jay College of Criminal Justice
10	Campus-wide maintenance to
11	various facilities 848
12	Lehman College
13	Campus-wide maintenance to
14	various facilities 4,166
15	Medgar Evers College
16	Campus-wide maintenance to
17	various facilities
18	New York City College of Technology
19	Campus-wide maintenance to
20	various facilities
21	Queens College
22	Campus-wide maintenance to
23	various facilities
24	College of Staten Island
25	Campus-wide maintenance to
26	various facilities
27	York College
28	Campus-wide maintenance to
29	various facilities
30	For university-wide maintenance or
31	
32	capital improvement costs at senior
33	colleges attributable to the findings of
	condition surveys for health and safety
34	needs 9,220
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for preservation of
39	facilities needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to ADA needs 6,147
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to mechanical and
46	infrastructure needs 7,171
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to science and
50	technology equipment needs 5,020
51	For university-wide maintenance or
52	capital improvement costs at senior
53	colleges attributable to certificate of
54	occupancy/public assembly needs 2,049
55	For university-wide maintenance or
56	capital improvement costs at senior
57	colleges attributable to energy
58	conservation needs
59	For university-wide maintenance or

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	capital improvement costs at senior colleges attributable to science lab upgrade needs
16 17 18 19	maintenance or capital improvement projects to support the preservation of facilities
20 21	Total 284,222
22	TOTAL 284,222
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) 284,222,000 (re. \$153,975,000)
41 42	Project Schedule
43	PROJECT AMOUNT
44 45 47 49 55 55 55 55 55 55 55	(thousands of dollars)  Baruch College Campus-wide maintenance to various facilities

1	various facilities
2	Hunter College
3	Campus-wide maintenance to
4	various facilities 5,799
5	John Jay College of Criminal Justice
6	Campus-wide maintenance to
7	various facilities 3,193
8	Lehman College
9	Campus-wide maintenance to
10	various facilities 2,438
11	Medgar Evers College
12	Campus-wide maintenance to
13	various facilities 3,096
14	New York City College of Technology
15	Campus-wide maintenance to
16	various facilities 3,485
17	Queens College
18	Campus-wide maintenance to
19	various facilities 5,433
20	College of Staten Island
21	Campus-wide maintenance to
22	various facilities
23	York College
24	Campus-wide maintenance to
25	various facilities
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to the findings of
29	condition surveys for health and safety
30	needs
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to the findings of
34	condition surveys for preservation of
35	facilities needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to mechanical and
39	infrastructure needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to ADA needs6,180
43	For university-wide maintenance or
44	capital improvement costs at senior
45	
46	colleges attributable to certificate of
47	occupancy/public assembly needs
	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to energy
50 E1	conservation needs
51 52	For university-wide maintenance or
	capital improvement costs at senior
53 54	colleges attributable to science lab
54	upgrade needs
55	For university-wide maintenance or
56 57	capital improvement costs at senior
57 50	colleges attributable to bathroom
58	facilities upgrade needs
59	For university-wide maintenance or

1	conital important costs of conica
1 2	<pre>capital improvement costs at senior colleges attributable to educational</pre>
3	technology initiative needs 6,695
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to science and
7	technology equipment needs 5,047
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to CUNY TV
11	renovation needs
12 13	For university-wide priority capital maintenance or capital improvement
14	projects to support the preservation
15	of facilities
16	
17	Total 284,222
18	=======================================
19	- 1
20	By chapter 53, section 1, of the laws of 1997:
21 22	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
23	(13306) 3,300,000 (fe. \$2,242,000)
24	By chapter 53, section 1, of the laws of 1996, for:
25	Alterations and improvements to roofs on various buildings at Brooklyn
26	College (30299603) (15524) 300,000 (re. \$300,000)
27	
28	By chapter 54, section 1, of the laws of 1995, for:
29	Alterations and improvements to roofs on various buildings (30239503)
30 31	(15524) 5,933,000 (re. \$2,524,000)
32	By chapter 54, section 1, of the laws of 1994, for:
33	Alterations and improvements to roofs (30039403) (15524)
34	5,579,000 (re. \$236,000)
35	
36	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
37	section 3, of the laws of 1992, for:
38 39	Alterations and improvements for preservation of facilities (30A39003) (15506) 9,947,000 (re. \$275,000)
40	(13300) (1e. \$273,000)
41	Capital Projects Funds - Other
42	Capital Projects Fund - 30000
43	Program Improvement or Program Change Purpose
44	
45	By chapter 54, section 1, of the laws of 1995, for:
46 47	Alterations and improvements to child care facilities (30289508) (15509) 1,306,000 (re. \$736,000)
48	(13309) 1,300,000 (Te. \$730,000)
49	By chapter 54, section 1, of the laws of 1994, for:
50	Planning for master plans, including telecommunications and predesign
51	project estimates (30389408) (15525)
52	1,000,000 (re. \$398,000)
53	PROCESIA GUANGEO EURANOTON AND TARROUTENENES (COR)
54 55	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
56	Capital Projects Funds - Other
57	Capital Projects Fund - 30000
58	Program Improvement or Program Change Purpose
59	

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2022: For services and expenses related to alterations and improvements to 3 various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for 5 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 6 7 accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to 8 9 April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of 10 the budget (30A12208) (40811) ... 425,000,000 ... (re. \$425,000,000) For additional services and expenses related to alterations and 11 12 improvements to various facilities including but not limited to 13 capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, 14 15 16 17 energy conservation, accreditation, facilities for the physically 18 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan 19 developed and submitted annually by the city university of New York 20 and approved by the director of the budget (30A42208) (40812) ..... (re. \$110,000,000)21 22 23 For services and expenses related to alterations and improvements to 24 facilities and capital maintenance for the CUNY School of Labor and 25 Urban Studies (30A32208) (40813) ... 3,000,000 .... (re. \$3,000,000) 26 27 By chapter 54, section 1, of the laws of 2021: 28 For the capital costs of training and educational programs in offshore 29 wind power, wind power, and other green energy fields (30GE2108) (40810) ... 10,000,000 ...... (re. \$10,000,000) 30 31 For services and expenses related to alterations and improvements to 32 various facilities including but not limited to capital design, 33 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 34 35 36 accreditation, facilities for the physically disabled, preventative 37 maintenance and related projects, including costs incurred prior to 38 April 1, 2021 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of 39 the budget (30A12108) (40811) ... 100,000,000 ... (re. \$100,000,000) 40 41 Capital Projects Funds - Other 42 43 City University Capital Projects Fund - 32250 44 Program Improvement/Change Purpose 45 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 47 section 1, of the laws of 2022: 48 For services and expenses capital improvements, available to city 49 university of New York senior colleges as defined in section 6203 of 50 the education law subject to a plan approved by the Director of the 51 Budget. Funding from this appropriation shall be available for, but 52 not limited to, service contracts, memoranda of understanding, 53 design, construction, acquisition, reconstruction, capital 54 rehabilitation, equipment and personal service costs including costs 55 incurred prior to April 1, 2020 (30MB2008) (40807) ...... 56 100,000,000 ...... (re. \$100,000,000)

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 5 Administration Purpose 7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 8 section 1, of the laws of 2018: For services and expenses for state financial assistance to community 9 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 10 11 12 preservation of facilities, new facilities program improvement or 13 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 14 15 projects, including costs incurred prior to April 1, 2017 subject to 16 17 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 18 limited to, projects in the following schedule. Notwithstanding any 19 other law to the contrary, all or a portion of the amounts hereby 20 appropriated may be suballocated or transferred to the dormitory 21 authority of the state of New York for such purpose (30CC1750) 22 23 (81067) ... 80,353,000 ...... (re. \$38,614,000) 2.4 25 Project Schedule 26 2.7 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 2.8 & LOCAL SHARE STATE SHARE 29 30 -----31 (thousands of dollars) 32 Bronx Community College Critical Maintenance ..... 42,000 21,000 14,000 Student Success Center ...... 7,000 STEM Resource Center ..... 150 36 Borough Manhattan Community College 37 39 Hostos Community College One Stop Student Services Center 7,700 3,850 41 Kingsborough Community College 2,000 Roof Replacements ..... 1,000 500 43 Marina Upgrades ..... 250 Science Equipment ..... 454 227 45 LaGuardia Community College Center for Career and Employment 47 Training ..... 6,774 48 Queensborough Community College 49 Roof Repairs ..... 2,400 1,200 Kitchen and Cafeteria Renovation 5,600 2,800 51 For university-wide community college critical maintenance or capital 53 improvement costs attributable to preservation of facilities ..... 60,678 54 30,339 55 For university-wide community college 56 critical maintenance or capital 57 improvement costs attributable to 58 facilities which support ASAP

7,000

59 programs ...... 14,000

1	m	1.60 706		
2	Total	160,706	80 <b>,</b> 353	
4				
5 6 7	By chapter 55, section 1, of the la section 1, of the laws of 2018: For services and expenses for st	ate financi	al assistance to comm	unity
8 9	colleges for alterations and including services and expen	ses, capit	al design, construc	tion,
10 11	reconstruction, rehabilitation preservation of facilities, new			
12	program change, environmenta			
13 14	accreditation, facilities for t			
15	projects, including costs incur an annual plan developed by th			
16	state director of the budget, a			
17	limited to, projects in the fo			
18	other law to the contrary, all			
19	appropriated may be suballoc			
20 21	authority of the state of New (81067) 61,640,000			
22	(81087) 81,840,000	• • • • • • • • • • • •	(re. \$13,336	, 000)
23	Project Schedu	ile		
24				
25		-	ESTIMATED	
26 27			50 PERCENT	
28	& LC		STATE SHARE	
29			of dollars)	
30	Bronx Community College	,	,	
31	Alumni Locker Room Accessibility	500	250	
32	EOC Headquarter Renovation	1,000	500	
33	Campus Utility Upgrade	·	4,000	
34 35	Gould Library Rotunda Staircase Fire Alarm Upgrades	1,330 2,908	665 1 <b>,</b> 454	
36	Lowe Hall ADA Improvements	500	250	
37	Borough Manhattan Community College			
38	Lighting Controls and Sensors	1,552	776	
39	Variable Frequency Drives	1,934	967	
40	Community Room HVAC	2,700	1,350	
41 42	Perimeter Security Lighting 199 Chambers Upgrade	600 4 <b>,</b> 596	300 2 <b>,</b> 298	
43	Hostos Community College	4,330	2,230	
44	Summer Boiler	206	103	
45	Technology Upgrades	430	215	
46	Kingsborough Community College	0.000	4 000	
47	Pool Renovations	2,000	1,000	
48 49	Marina Reconstruction LaGuardia Community College	1,500	750	
50	Staircase Lighting	160	80	
51	Center 3 Infrastructure Upgrades	20,000	10,000	
52	Business and Entrepreneurial			
53	Training Center	6,800	3,400	
54	M Building Boiler Replacement	546	273	
55 56	E and C Building Cooling Towers Chiller Plant	688 17 <b>,</b> 964	344 8 <b>,</b> 982	
57	Queensborough Community College	11,304	0, 302	
58	Upgrade Research Labs	3,200	1,600	
59	Central Chiller Plant	2,000	1,000	

CAPITAL	PROJECTS	_	REAPPROPRIATIONS	2023-24

1 2	Electrical System Upgrade Kitchen and Cafeteria Renovation	7,980 2,000	3,990 1,000
3	For university-wide community colleg	e	
4	critical maintenance or capital		
5	improvement costs attributable to		
6	health and safety	14,524	7 <b>,</b> 262
7	For university-wide community colleg	е	
8	critical maintenance or capital		
9	improvement costs attributable to		
10	preservation of facilities	17 <b>,</b> 462	8 <b>,</b> 731
11	For university-wide community colleg	е	
12	critical maintenance or capital		
13	improvement costs attributable to		
14	assistive technology	200	100
15			
16	Total	123 <b>,</b> 280	61 <b>,</b> 640
17		======	=====
1 0			

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By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) ... 4,503,000 ...... (re. \$4,503,000)

Project Schedule

39		ESTI	MATED	EST:	IMATED
40	•	TOTAL	STATE	50 PI	ERCENT
41	& :	LOCAL	SHARE	STATE	SHARE
42					
43		(th	ousands	of do	llars)
44	Hostos Community College				
45	Allied Health and Sciences				
46	Building Complex		9,006		4,503
47				-	
48	Total		9,006		4,503

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For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$11,799,000)

#### Project Schedule

7	
8	
9	

10 11 12 13	TOTA	TIMATED L STATE L SHARE	ESTIMATED 50 PERCENT STATE SHARE
14	(	thousands	of dollars)
15	Bronx Community College		
16	Ohio Track and Field Restoration	750	375
17	Monument Hill Restoration	400	200
18	Gould Memorial Library Windows .	900	450
19	Bliss Hall ADA Improvements	600	300
20	Computer and Lab Upgrades	70	35
21	Hostos Community College		
22	475 Grand Concourse HVAC Upgrades	3 <b>,</b> 000	1,500
23	Kingsborough Community College		
24	Pool Upgrades	2,000	1,000
25	Science and Resiliency Institute	10,000	5 <b>,</b> 000
26	LaGuardia Community College		
27	Faculty Offices and Training Center		750
28	Tech Center	200	100
29	Queensborough Community College		
30	Roof Repairs	1,700	850
31	Central Kitchen and		
32	Cafeteria Renovation	1,100	550
33	For university-wide community college	!	
34	critical maintenance or capital		
35	improvement costs attributable to		
36	the preservation of facilities .	4,064	2,032
37	For university-wide community college	!	
38	critical maintenance or capital		
39	improvement costs attributable to		
40	accelerated conservation and		
41	efficiency projects	6 <b>,</b> 560	3,280
42			
43	Total	32,844	16,422
44		======	=====

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4	cated or transferred to the dor York for such purpose (30CC1450) 15,628,000	(81067) .		
5	Project Schedul	.e		
7 8 9	TOI & LOC	CAL STATE	ESTIMATED 50 PERCENT STATE SHARE	
10 11			of dollars)	
12 13	Borough of Manhattan Community College	(chousands	or dorrars,	
14 15 16	Campus-wide critical maintenance to various facilities  Bronx Community College	3,500	1,750	
17 18 19	Campus-wide critical maintenance to various facilities  Kingsborough Community College	2,200	1,100	
20 21 22	Campus-wide critical maintenance to various facilities  LaGuardia Community College	3,000	1,500	
23 24 25	Campus-wide critical maintenance to various facilities  Queensborough Community College	6,000	3,000	
26 27 28 29	Campus-wide critical maintenance to various facilities For university-wide community collections maintenance or capital	5,500 ge	2,750	
30 31 32 33 34	<pre>improvement costs attributable to   the preservation of facilities . For university-wide community colleg   critical maintenance or capital   improvement costs attributable to</pre>		2,728	
35 36	accelerated conservation and efficiency projects			
37 38 39 40	Total	31,256 =====	15,628 =====	
41 42 44 45 44 45 47 48 49 51 51 51 51	By chapter 54, section 1, of the law section 1, of the laws of 2018:  An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation appreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the state director of the budget, and limited to, projects in the follower law to the contrary allows.	assistance to variou al design, and equipme facilities protecti e physical ed prior t e city univ ad which m lowing sch	to community colles facilities is construction, acquant; for health and, program improved on, energy conselly disabled, and o April 1, 2013 subsersity and approved ay include, but edule. Notwithstand	eges for ncluding isition, safety, ment or rvation, related bject to d by the not be ding any

Project Schedule

other law to the contrary, all or a portion of the amounts hereby

appropriated may be suballocated or transferred to the dormitory

authority of the state of New York for such purpose (30CC1350)

(81067) ... 8,100,000 ...... (re. \$1,264,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1				
2 3 4	&	ESTIMATED TOTAL STATE LOCAL SHARE	50 PERCENT STATE SHARE	
5 6 7	Borough of Manhattan Community		of dollars)	
8 9 10 11	College Campus-wide critical maintenance to various facilities Bronx Community College		1,000	
12 13 14	Campus-wide critical maintenance to various facilities Hostos Community College		1,425	
15 16 17	Campus-wide critical maintenance to various facilities Kingsborough Community College	. 3,500	1,750	
18 19 20	Campus-wide critical maintenance to various facilities  LaGuardia Community College	. 1,650	825	
21 22 23	Campus-wide critical maintenance to various facilities  Queensborough Community College	2,000	1,000	
24 25	Campus-wide critical maintenance to various facilities	e 4,200		
26 27 28 29	Total	. 16,200 =====	•	
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	By chapter 54, section 1, of the section 1, of the laws of 201  An advance for state financial alterations and improvement services and expenses, cap reconstruction, rehabilitation preservation of facilities, in program change, environment accreditation, facilities for projects, including costs including costs including costs including costs including to state director of the budget, limited to, projects in the other law to the contrary, all appropriated may be suball authority of the state of Ne (81067) 26,704,000	8: al assistance s to variou ital design, n and equipme ew facilities tal protecti the physical urred prior t the city univ and which m following sch l or a portio ocated or tr w York for	e to community is facilities construction, ent; for health on, energy construction, encount of the amount of the amount of the amount of the such purpose	colleges for s including acquisition, and safety, rovement or conservation, and related 2 subject to proved by the but not be astanding any punts hereby the dormitory (30CC1250)
50 51 52		ESTIMATED TOTAL STATE LOCAL SHARE		
53 54				
55 56 57	Borough of Manhattan Community College Campus-wide critical maintenance	e	,	
58 59	to various facilities Bronx Community College		7,200	

59 Bronx Community College

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	CAPITAL PROJECTS - REA	APPROPRIATIO	NS 2023-24			
-						
1	Campus-wide critical maintenance	C 000	2 000			
2	to various facilities	6,000	3,000			
4	Kingsborough Community College Campus-wide critical maintenance					
5	to various facilities	7,500	3 <b>,</b> 750			
6	Health Technologies Education	7,300	3,730			
7	Center	4,908	2,454			
8	LaGuardia Community College	1,300	2, 101			
9	Center 3 Facade Replacement	3,800	1,900			
10	Campus-wide critical maintenance	0,000	_,			
11	to various facilities	6,800	3,400			
12	Queensborough Community College		•			
13	Central Kitchen/Cafeteria	2,400	1,200			
14	Campus-wide critical maintenance					
15	to various facilities	7 <b>,</b> 600	3,800			
16						
17	Total	55 <b>,</b> 408	26,704			
18		======	=====			
19	D 1	6 0011	1 1 1 1			
20 21	By chapter 54, section 1, of the law	is of Zull,	as amended by chapter 54	′		
22	section 1, of the laws of 2018: An advance for state financial	aggigtango	to community colloges fo	~		
23	alterations and improvements					
24	services and expenses, capita					
25	reconstruction, rehabilitation a					
26	preservation of facilities, new					
27	program change, environmental					
28	accreditation, facilities for th					
29	projects, including costs incurr					
30	an annual plan developed by the					
31	state director of the budget whi	.ch shall i	nclude projects in th	.e		
32						
33	all or a portion of the amounts					
34	cated or transferred to the dor					
35	York for such purpose (30CC1150)					
36	31,239,000		(re. \$19,925,000	)		
37	D					
38 39	Project Schedul	.e				
39 40	T-	CULMVUED	ECHIMANED			
41		AL STATE	ESTIMATED 50 PERCENT			
42			STATE SHARE			
43	м пос					
44		(thousands	of dollars)			
45	Borough of Manhattan Community	(circabarias	or dorrars,			
46	College					
47	Theater Upgrades and					
48	Equipment	3,400	1,700			
49	Bronx Community College	,	,			
50	Campus-wide Roofing,					
51	Ph. I	4,068	2,034			
52	Kingsborough Community College					
53	Theater Upgrades and Sciences Bldg					
54	Infrastructure	5,150	2 <b>,</b> 575			
55	T2 Building Upgrades	7,200	3,600			
56	LaGuardia Community College	5 000	0.500			
57	Contor d Facado Dh T	h ()()()	2 500			

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

-			
1	Queensborough Community College		
2	Central Kitchen/Dining Hall	0.660	4 220
3		8,660	4,330
4	Upgrade Campus-wide Electrical	10 000	0.000
5	System, Ph. II	18,000	9,000
6	Total		
7	Total	62,4/8 ======	
8		======	=====
9	D 1	6 0010	
10	By chapter 53, section 1, of the law	s of 2010,	as amended by chapter 54,
11	section 1, of the laws of 2018:		
12	An advance for state financial		
13	alterations and improvements		
14	services and expenses, capita		
15	reconstruction, rehabilitation a		
16	preservation of facilities, new	facilities,	, program improvement or
17	program change, environmental		
18	accreditation, facilities for th		
19	<pre>projects, including costs incurr an annual plan developed by the</pre>		
20 21			
22	state director of the budget whi following schedule. Notwithsta		
23	all or a portion of the amounts		
24	cated or transferred to the dor		
25	York for such purpose (30CC1050)	(81067)	nority of the state of New
26	34,563,000	(01007)	(re \$5.537.000)
27	34,303,000		(ie. \$3,337,000)
28	Project Schedul	е	
29	Troject benedar	. •	
30	E	STIMATED	ESTIMATED
31	TOT	'AL STATE	50 PERCENT
32	& LOC	AL SHARE	STATE SHARE
33			
34		(thousands	of dollars)
35	Borough of Manhattan Community		
36	College		
37	Central Plant Upgrades,		
38	199 Chambers Street	14,000	7,000
39	Bronx Community College		
40	Campus-wide Utility Upgrades,		
41	Ph. I	18,626	9,313
42	Kingsborough Community College		
43	Mechanical and Infrastructure		
44	Improvements	4,000	2,000
45	LaGuardia Community College		
46	Conference Facility Space	2,000	1,000
47	Center 3 Office Space and		
48	Elevators	2,500	1,250
49	Facility Upgrades	10,000	5,000
50	Queensborough Community College		
51	Upgrade Campus-wide Electrical		
52	System, Ph. I	18,000	9,000
53	_		
54	Total	69,126	34,563
55		======	=====

57 By chapter 53, section 1, of the laws of 2008:

56

58 59 State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, includ-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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ing but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 ...... (re. \$2,750,000) 11 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or

program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30090850) (15518) ...... 206,908,000 ..... (re. \$40,816,000)

ESTIMATED

ESTIMATED

#### Project Schedule

33 34 35		&	TOTAL	STATE SHARE	50	PERCENT TE SHARE
36			(tł	nousands	of	dollars)
37	Borough of Manhattan Community		, -			,
38	College					
39	Fiterman Hall		10	02,200		51,100
40	Bronx Community College					
41	North Instructional Building			24,762		12,381
42	Backflow Prevention Devices .			3,400		1,700
43	Campus-wide Roof Replacement		• •	1,932		966
44	Hostos Community College					
45	500 Grand Concourse		1	L8 <b>,</b> 446		9,223
46	Kingsborough Community College					
47	Laboratories and Mechanical	_		F 000		0 500
48	Infrastructure Upgrade Phase I	T	•	5,000		2,500
49	Medgar Evers College		,	50 246		24 172
50	Academic Building I			58,346		34,173
51	Carroll Street Building	• •		L2 <b>,</b> 000		6,000
52 53	University-wide		,	27 600		12 000
53 54	CUNY ERP (CUNY FIRST)			27 <b>,</b> 600		13,800
55	Project Administration			L5 <b>,</b> 430		7,715
56	For university-wide critical matter tenance or capital improvement		1-			
57	costs at community colleges	L				
J 1	coses at community correges					

attributable to the findings

of condition surveys for health

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	and safety needs  For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for	35,000	17,500
7 8 9	preservation of facilities needs For university-wide critical main- tenance or capital improvement costs at community colleges	35,000	17,500
11 12 13 14 15	attributable to ADA needs  For university-wide critical maintenance or capital improvement costs at community colleges attributable to certificate of	15,000	7,500
16 17 18 19 20	occupancy/public assembly needs For university-wide critical main- tenance or capital improvement costs at community colleges attributable to energy	18,000	9,000
21 22 23 24 25	conservation needs	18,000	9,000
26 27 28 29 30	upgrade needs	7,200	3,600
31 32 33 34 35	technology initiative needs  For university-wide critical maintenance or capital improvement costs at community colleges attributable to athletic	4,000	2,000
36	facilities upgrade needs	2,500	1,250
37 38 39	Total ===	413,816	•

41 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

1 2 3 4 5	TOTAL	STATE SHARE	ESTIMATE 50 PERCEN STATE SHAR	T E
6	(t	housands	of dollars	
7 8	Borough of Manhattan Community College Fiterman Hall Replacement		20,00	0
9 10 11	Bronx Community College  Mechanical Systems Upgrades  Medgar Evers	1,800	90	0
12 13 14 15 16 17	Academic Building I  For University-wide critical maintenance or capital improvement costs at community colleges attributable to the	22,000	11,00	0
19 20 21 22 23 24 25	needs  For university-wide critical maintenance or capital improvement costs at community colleges attributable to the	4,800	2,40	0
26 27 28 29 30 31 32	facilities needs	3,000	1,50	0
33	infrastructure	10,000	5,00 	
34 35 36 37	Total	81,600 =====	40,80	0
389012344456789012345678	alterations and improvements to services and expenses, capital reconstruction, rehabilitation and preservation of facilities, new fa program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the coprojects in the following schedule the contrary, all or a portion of may be suballocated or transferred state of New York for such purpose 8,769,000	sistance various design, o equipmen cilities, protectic physicall prior to ity unive Notwith the amou to the o (3066065	to communiate facility constructions for heap program on, energy y disabled of April 1, ersity which astanding a lints herebologically (81067)	ty colleges for ies including n, acquisition, lth and safety, improvement or conservation, , and related 2006 subject to h shall include ny other law to y appropriated uthority of the
58 59	* LOCAL		STATE SHAR	

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	(+box cond	
Medgar Evers College	(thousands	s of dollars)
Theater	3,450	1,725
Auditorium		7,044
Total	. 17,538 =====	8,769 =====
By chapter 53, section 1, of the 1 section 1, of the laws of 2018 Additional advance for state colleges for alterations and including capital design, consrehabilitation, equipment and safety, preservation of facili	8: e financial improvement struction, ac personal ser ities, new fa	assistance to community to to various facilities equisition, reconstruction, rvice costs; for health and acilities, program improve-
ment or program change, envition, accreditation, facilities related projects including Notwithstanding any other law the amounts hereby appropriate to the dormitory authority of (30660650) (81067) 66,580,	es for the costs incurred to the contracted may be set the state of	physically disabled and red prior to April 1, 2006. Fary, all or a portion of suballocated or transferred New York for such purpose
Project Sched	dule	
	ESTIMATED	ESTIMATED
ר	TOTAL STATE	ESTIMATED 50 PERCENT
		STATE SHARE
		s of dollars)
Borough of Manhattan Community College	(CITOGDATIAE)	of dollars,
Fiterman Hall Replacement Chambers Street Renovations	. 15,000	7,500
Phase II	14,000	7,000
Mechanical System Upgrades	6,000	3,000
Hostos Community College Renovations in 475 Grand Concour	cse 6,000	3,000
Kings Borough Community College Air conditioning T5 Renovation of former auditorium		109
building as learning resource	0 000	1 000
center		
Air conditioning T4		
Mechanical System Upgrades Laguardia Community College	6,000	3,000
Renovations of Center 3	. 14,000	7,000
of an Additional Educational		
Building	. 55,000	27,500
Academic I	8,000	4,000
Renovation of Science Building .	6,000	3,000
Total		 66 <b>,</b> 580

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2005, section 1, of the laws of 2018:  An advance for state financial assistance alterations and improvements to various services and expenses, capital design, reconstruction, rehabilitation and equipmed preservation of facilities, new facilities program change, environmental protecticaccreditation, facilities for the physical projects, including costs incurred prior to an annual plan developed by the city unity projects in the following schedule. Notwith the contrary, all or a portion of the amount of the state of New York for such purpose (305905) 105,849,000	e to community colleges for as facilities including construction, acquisition, ent; for health and safety, s, program improvement or on, energy conservation, ly disabled, and related to April 1, 2005 subject to versity which shall include that and ing any other law to bunts hereby appropriated dormitory authority of the 650) (81067)
19	Project Schedule	
20 21 22 23	TOTAL STATE & LOCAL SHARE	STATE SHARE
24	/+h	
25 26	Oueansharaugh Community College (thousands	s or dollars)
26 27 28	Queensborough Community College Holocaust Resource Center 3,000 Instruction Building Planning	1,500
29 30	and Design Costs	2,474
31 32	System	500
33 34	System	500
35	Roof Replacement 3,000	1,500
36	Additional Roof Replacement 3,000	1,500
37	Fire Alarm Rehab	3,128
38	Gymnasium	3,030
39	Marine/Academic Center 5,050	2,525
40	Primary Arts Center 850	425
41	Hostos Community College	
42	475 Grand Concourse Renovation 4,948	2,474
43 44	Site Acquisition	375
45 46	Center 3 Renovations, Phase II 5,346 Department of Humanities	2,673
47 48	Renovation	8,506
49	Systems	10,500
51 52	Athletic Fields	980
53 54	North Instructional Building 60,962 Mechanical Systems &	30,481
55 56 57	Infrastructure Upgrade Phase 1 4,074 Borough Manhattan Community College Training Program for Emergency	2,037
58	First Response	10,700
59	North campus building	1,000
00		_, ~ ~ ~ ~

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Chambers Street Renovation Phase		
2	II 5,	,506	2,753
3	Universitywide		
4	For condition assessment: Health	7.60	4 004
5	and Safety 9,	, 762	4,881
6	For condition assessment:	0.0.4	1 000
7	Facilities Preservation 3,		1,997
8	For condition assessment: ADA 3,	,820	1,910
9 10	For construction, acquisition, renovation or rehabilitation of		
11	facilities including equipment and		
12	other necessary incidental costs		
13	related to the CUNY Incubator		
14	Network 15,	000	7 500
15			
16	Total 211,	. 698	105,849
17	====	====	======
18			
19	By chapter 53, section 1, of the laws of	£ 2003:	
20	State financial assistance to commun		es for alterations and
21	improvements to various facilities		
22	capital design, construction, acquis	sition, reco	onstruction, rehabili-
23	tation and equipment; for health and	d safety, pr	reservation of facili-
24	ties, new facilities, program impr		
25	ronmental protection, energy conserv		
26	for the physically disabled, preven		
27	projects, including costs incurre		
28	subject to a plan submitted annually		
29	York and approved by the state of		
30	(15514) 5,000,000		(re. \$3,/11,000)
31 32	De chambon E2 continu 1 of the last of	5 2002	amandad bar abandan EA
32 33	By chapter 53, section 1, of the laws of	L 2003, as a	amended by chapter 54,
34	section 1, of the laws of 2018: An advance for state financial assi	iatanaa ta	community colloges for
35	alterations and improvements to		
36	services and expenses, capital de		
37	reconstruction, rehabilitation and e		
38	preservation of facilities, new faci		
39	program change, environmental pr		
40	accreditation, facilities for the ph		
41	projects, including costs incurred		
42	to an annual plan developed by the o		
43	the state director of the budget, a	and which ma	ay include, but not be
44	limited to, projects in the following		
45	other law to the contrary, all or	r a portion	of the amounts hereby
46	appropriated may be suballocated or		
47	authority of the state of New	York for su	uch purpose (30050350)
48	(81067) 50,000,000		(re. \$48,248,000)
49			
50	Project Schedule		
51			
52	AN	TNUON	
53 54			
54 55	(thousands of doll Medgar Evers College		
56	-Academic Building I	7, 400	
57	University-wide	0.600	
58	-For university-wide crit-	,	
59	ical maintenance or capi-		

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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tal
            improvement
                         costs
       attributable to the find-
       ings of condition surveys for health and safety,
3
 4
5
       preservation of facilities
       and access for the phys-
 6
7
       ically disabled; code
       compliance; asbestos
removal; emergencies;
8
9
10
       energy conservation needs;
11
       fire alarms, sprinklers,
12
       electrical distribution
       and heating and cooling
13
14
       system requirements; and
15
       other similar campus-wide
16
       and system-wide needs
17
       Total ..... 50,000
18
19
                                 =========
20
21
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
22
       section 1, of the laws of 2018:
23
     An advance for state financial assistance to community colleges for
24
       alterations and improvements to various facilities including capital
25
       design, construction, acquisition, reconstruction, rehabilitation
       and equipment; for health and safety, preservation of facilities,
26
27
       new facilities, program improvement or program change, environmental
28
       protection, energy conservation, accreditation, facilities for the
29
       physically disabled, and related projects according to the following
30
       project schedule. Notwithstanding any other law to the contrary, all
31
       or a portion of the amounts hereby appropriated may be suballocated
32
       or transferred to the dormitory authority of the state of New York
       for such purpose (303198C1) (81067) ......
33
34
       109,700,000 ...... (re. $14,375,000)
35
36
                Project Schedule
37
38
   -----
                       (thousands of dollars)
    For payment of up to one-
41
      half of the total capital
43
       costs for community
       colleges for health and
44
       safety projects based on
45
46
       the results of building
47
       48
     For payment of up to one-
49
       half of the total capital
50
       costs for community
51
       colleges for asbestos
52
      removal and abatement ...... 1,000
53
    For payment of up to one-
54
       half of the total capital
55
       costs for community
56
       colleges for preservation
57
       of facilities projects
58
       based on the results of
59
```

building condition surveys ..... 2,000

```
For payment of up to one-
1
       half of the total capital
 3
       costs for community
 4
       colleges for making
5
       facilities accessible to the
 6
       physically disabled based
7
       on the results of building
8
       9
     For payment of up to one-
10
       half of the total capital
11
       costs for community
12
       colleges for the
13
       telecommunications initiative ... 2,000
14
     For payment of up to one-
15
       half of the total capital
16
       costs for community
17
       colleges for energy
18
       conservation ...... 1,000
     For payment of up to one-
19
20
       half of the total capital
21
       costs for community
22
       colleges for the
23
       educational technology
24
       equipment initiative ...... 1,500
25
     An additional advance for
26
       state financial assistance
27
       to community colleges for
28
       alterations and
29
       improvements to various
30
       facilities including capital
31
       design, construction,
32
       acquisition, reconstruction,
33
       rehabilitation and
34
       equipment; for health and
35
       safety, preservation of
36
       facilities, new facilities,
37
       program improvement or
38
       program change, environ-
39
       mental protection, energy
40
       conservation, accredita-
       tion, facilities for the
41
42
       physically disabled, and
43
       related projects according
44
       to the following project
45
       schedule (303198C1) ..... 99,700
46
47
       Total ..... 109,700
48
                               ==========
49
50
     Capital Projects Funds - Other
51
     Capital Projects Fund - 30000
52
     Preservation of Facilities Purpose
53
54 By chapter 54, section 1, of the laws of 2022:
55
    For services and expenses for the state share of financial assistance
56
       to community colleges for alterations and improvements to various
57
       facilities, including services and expenses, capital design,
58
       construction, reconstruction, rehabilitation and equipment; for
59
       health and safety, preservation of facilities, new facilities,
```

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2022 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2203) (81067) ... 44,793,000 ...... (re. \$44,793,000)

By chapter 54, section 1, of the laws of 2021:

By chapter 54, section 1, of the laws of 2020:

By chapter 54, section 1, of the laws of 2019:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) (81067) ... 68,293,000 ..... (re. \$65,085,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	Project Schedule	:	
3	ES	TIMATED	ESTIMATED
4	TOTA	L STATE	50 PERCENT
5	& LOCA	L SHARE	STATE SHARE
6			
7		thousands	of dollars)
8 9	Borough Manhattan Community College Childhood Center HVAC Upgrades	0 176	1 000
10	Door and Access Upgrades	2,176 1,850	1,088 925
11	Bronx Community College	1,000	923
12	Alumni Gym HVAC and ADA Upgrades	6 <b>,</b> 000	3,000
13	Meister Hall Lab and Classroom	0,000	3,000
14	Upgrades	800	400
15	Hostos Community College		
16	Classroom Upgrades	3,000	1,500
17	500 Grand Concourse Upgrades	4,000	2,000
18	Kingsborough Community College		
19	Performing Arts Center Upgrades	4,000	2,000
20	LaGuardia Community College		
21	Center 3 Infrastructure and		
22	Program Upgrades	62 <b>,</b> 000	31,000
23	Student Tutoring Hub	8,200	4,100
24	Library Upgrades Ph. II	300	150
25	Queensborough Community College		
26	ASAP Facility Upgrades	2,700	1,350
27	For university-wide community college	!	
28	critical maintenance or capital		
29	improvement costs attributable to	24 004	17 140
30 31	preservation of facilities	34,284	17,142
32	For university-wide community college		
33	<pre>critical maintenance or capital improvement costs attributable to</pre>		
34	the accelerated conservation and		
35	efficiency program	1,196	598
36	For university-wide community college		330
37	critical maintenance or capital		
38	improvement costs attributable to		
39	facilities which support the CUNY		
40	in the Heights programs	6 <b>,</b> 080	3,040
41			
42	Total	136,586	68 <b>,</b> 293
43		======	=====

45 By chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1803)

1 2	(81067) 48,483,000		(re.	\$44,856,000
3	Project Schedul	е		
5 6 7 8	TOT. & LOC.	STIMATED AL STATE AL SHARE	ESTIMATED 50 PERCENT STATE SHARE	
9			of dollars)	
10	Borough Manhattan Community College			
11	Lighting Upgrades	2,650	1,325	
12	Pedestrian Walkway Upgrades	1,800	900	
13	Bronx Community College			
14	Student Center Exterior Renovation	,	500	
15	Goud Memorial Library Restoration.		2,000	
16	Community Hall Renovation	1,000	500	
17	Student Center ADA Upgrades	800	400	
18	Hostos Community College			
19	Lighting Upgrade	750	375	
20	Electrical System Upgrades	500	250	
21	Kingsborough Community College			
22		3,000		
23		1,500	750	
24	LaGuardia Community College			
25	Science Lab Renovations	10,200	5,100	
26	Queensborough Community College			
27		2,200		
28	Kitchen and Cafeteria Renovation	6,400	3,200	
29	For university-wide community college	е		
30	critical maintenance or capital			
31	improvement costs attributable to			
32	preservation of facilities		29,083	
33	For university-wide community college	е		
34	critical maintenance or capital			
35	improvement costs attributable to			
36	facilities which support ASAP			
37	programs	3,000	1,500	
38				
39	Total	96,966	48,483	
40		======	=====	
41				

#### CAPITAL PROJECTS 2023-24

```
1 For the comprehensive construction programs, purposes and
    projects as herein specified in accordance with the
3
    following:
4
5
                                      APPROPRIATIONS REAPPROPRIATIONS
6
7
    Capital Projects Funds - Other ..... 481,242,000 1,130,747,000
                                    -----
8
      9
                                    _____
10
11
12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ...... 109,242,000
13
14
15
    Capital Projects Funds - Other
    Correctional Facilities Capital Improvement Fund
16
    DOCS Rehabilitation Projects Account - 32352
17
18
    Maintenance and Operations Purpose
19
20 For the maintenance and operation of various
   facilities and systems including personal
    services, fringe benefits and indirect
23
    costs. Notwithstanding any other law to
24
    the contrary, all or a portion of the
25
    funds appropriated herein may be suballo-
26
   cated or transferred to any department,
    agency, or public authority (10FM23M0)
27
28
    (81107) .....
                                            109,242,000
29
30 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 372,000,000
31
32
33
    Capital Projects Funds - Other
    Correctional Facilities Capital Improvement Fund
34
    DOCS Rehabilitation Projects Account - 32352
3.5
36
    Administration Purpose
37
38 For the preparation and review of plans,
39 specifications, estimates, studies, plant
   evaluations, inspections, appraisals and
40
   surveys, and legal claims relating to
41
42
    existing or proposed facilities of the
43
    department of corrections and community
44
    supervision, and payment of personal
45
    service and nonpersonal service, including
46
    fringe benefits, related to the adminis-
47
    tration and security of capital projects
48
   provided by the department of corrections
49
    and community supervision for new and
    reappropriated projects (10502350)
50
51
    (81065) ...... 16,000,000
    Capital Projects Funds - Other
52
    Correctional Facilities Capital Improvement Fund
53
54
    DOCS Rehabilitation Projects Account - 32352
55
    Environmental Protection or Improvements Purpose
56
57 Alterations and
                   improvements, including
58
   related departmental administrative costs,
59
   for environmental protection or improve-
    ments including liabilities incurred prior
60
    to April 1, 2023 (10062306) (81062) ...... 23,000,000
61
62
```

## CAPITAL PROJECTS 2023-24

1 2 3 4 5	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
6 7 8 9 10 11	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2023 (10012301) (81028)
12 13 14 15	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
16 17 18 19 20 21 22 23 24 25 26 27 28	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2023 (10032303) (81010)
29 30 31 32 33	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose
34 35 36 37 38 39 40 41 42 43 44 45	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2023 (10082308) (81063)

```
FACILITIES MAINTENANCE AND OPERATIONS (CCP)
3
     Capital Projects Funds - Other
     Correctional Facilities Capital Improvement Fund
 5
     DOCS Rehabilitation Projects Account - 32352
     Maintenance and Operations Purpose
   By chapter 54, section 1, of the laws of 2022:
     For the maintenance and operation of various facilities and systems
10
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
11
12
       the funds appropriated herein may be suballocated or transferred to
13
       any department, agency, or public authority (10FM22MO) (81107) .....
14
        107,100,000 ...... (re. $107,100,000)
15
16 By chapter 54, section 1, of the laws of 2021:
17
     For the maintenance and operation of various facilities and systems
18
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
19
20
       the funds appropriated herein may be suballocated or transferred to
21
       any department, agency, or public authority (10FM21MO) (81107) .....
22
       105,000,000 ...... (re. $2,306,000)
23
24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
25
26
     Capital Projects Funds - Other
27
     Correctional Facilities Capital Improvement Fund
28
     DOCS Rehabilitation Projects Account - 32352
29
     Administration Purpose
30
31
   By chapter 54, section 1, of the laws of 2022:
32
     For the preparation and review of plans, specifications, estimates,
33
       studies, plant evaluations, inspections, appraisals and surveys, and
34
       legal claims relating to existing or proposed facilities of the
35
       department of corrections and community supervision, and payment of
36
       personal service and nonpersonal service, including fringe benefits,
37
       related to the administration and security of capital projects
38
       provided by the department of corrections and community supervision
39
       for new and reappropriated projects (10502250) (81065) ......
40
       16,000,000 ..... (re. $7,861,000)
41
42
   By chapter 54, section 1, of the laws of 2021:
     For the preparation and review of plans, specifications, estimates,
43
44
       studies, plant evaluations, inspections, appraisals and surveys, and
45
       legal claims relating to existing or proposed facilities of the
46
       department of corrections and community supervision, and payment of
47
       personal service and nonpersonal service, including fringe benefits,
48
       related to the administration and security of capital projects
49
       provided by the department of corrections and community supervision
       for new and reappropriated projects (10502150) (81065) .....
50
51
       16,000,000 ...... (re. $99,000)
52
5.3
   By chapter 54, section 1, of the laws of 2019:
54
     For the preparation and review of plans, specifications, estimates,
55
       studies, plant evaluations, inspections, appraisals and surveys, and
56
       legal claims relating to existing or proposed facilities of the
57
       department of corrections and community supervision, and payment of
58
       personal service and nonpersonal service, including fringe benefits,
59
       related to the administration and security of capital projects
60
       provided by the department of corrections and community supervision
61
       for new and reappropriated projects (10501950) (81065) ......
       17,000,000 ..... (re. $74,000)
```

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
Capital Projects Funds - Other
     Correctional Facilities Capital Improvement Fund
     DOCS Rehabilitation Projects Account - 32352
     Environmental Protection or Improvements Purpose
   By chapter 54, section 1, of the laws of 2022:
                                    including
     Alterations
                and improvements,
                                               related departmental
       administrative costs, for environmental protection or improvements
8
       including liabilities incurred prior to April 1, 2022 (10062206)
10
       (81062) ... 23,000,000 ...... (re. $23,000,000)
11
12 By chapter 54, section 1, of the laws of 2021:
13
     Alterations and improvements, including related departmental adminis-
14
       trative costs, for environmental protection or improvements includ-
15
       ing liabilities incurred prior to April 1, 2021 (10062106) (81062)
16
       ... 23,000,000 ..... (re. $18,094,000)
17
  By chapter 54, section 1, of the laws of 2020:
18
     Alterations and improvements, including related departmental adminis-
19
       trative costs, for environmental protection or improvements includ-
21
       ing liabilities incurred prior to April 1, 2020 (10062006) (81062)
22
       ... 23,000,000 ...... (re. $10,135,000)
23
24 By chapter 54, section 1, of the laws of 2019:
25
     Alterations and improvements, including related departmental adminis-
26
       trative costs, for environmental protection or improvements includ-
27
       ing liabilities incurred prior to April 1, 2019 (10061906) (81062)
28
       ... 24,000,000 ..... (re. $2,774,000)
29
30 By chapter 54, section 1, of the laws of 2018:
31
     Alterations and improvements, including related departmental adminis-
32
       trative costs, for environmental protection or improvements includ-
33
       ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
34
       ... 24,000,000 ..... (re. $118,000)
35
36 By chapter 54, section 1, of the laws of 2017:
37
     Alterations and improvements, including related departmental adminis-
38
       trative costs, for environmental protection or improvements includ-
39
       ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
40
       ... 24,000,000 ..... (re. $587,000)
41
42
  By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements, including related departmental adminis-
43
44
       trative costs, for environmental protection or improvements includ-
45
       ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
46
       ... 62,000,000 ..... (re. $8,906,000)
47
48
  By chapter 54, section 1, of the laws of 2013:
49
     Alterations and improvements, including related departmental adminis-
       trative costs, for environmental protection or improvements includ-
50
51
       ing liabilities incurred prior to April 1, 2013 (10061306) (81062)
52
       ... 28,000,000 ..... (re. $142,000)
53
54 By chapter 54, section 1, of the laws of 2012:
55
     Alterations and improvements, including related departmental adminis-
56
       trative costs, for environmental protection or improvements includ-
57
       ing liabilities incurred prior to April 1, 2012 (10061206) (81062)
58
       ... 24,000,000 ...... (re. $108,000)
60 By chapter 54, section 1, of the laws of 2011:
61
     Alterations and improvements, including related departmental adminis-
```

trative costs, for environmental protection or improvements includ-

```
ing liabilities incurred prior to April 1, 2011 (10061106) (81062)
2
      ... 24,000,000 ...... (re. $5,000)
3
     Capital Projects Funds - Other
4
     Correctional Facilities Capital Improvement Fund
5
     DOCS Rehabilitation Projects Account - 32352
6
7
     Facilities for the Physically Disabled Purpose
9 By chapter 54, section 1, of the laws of 2000:
10
     Alterations and improvements, including related departmental adminis-
      trative costs, of facilities for the physically disabled including
11
12
      liabilities incurred prior to April 1, 2000 (10A40004) (81061) .....
13
      2,000,000 ...... (re. $32,000)
14
    Capital Projects Funds - Other
15
    Correctional Facilities Capital Improvement Fund
16
17
     DOCS Rehabilitation Projects Account - 32352
18
     Health and Safety Purpose
19
20 By chapter 54, section 1, of the laws of 2022:
    Alterations and improvements, including related departmental
21
22
      administrative costs, for health and safety including liabilities
23
      incurred prior to April 1, 2022 (10012201) (81028) ......
24
      23,000,000 ..... (re. $22,981,000)
25
26 By chapter 54, section 1, of the laws of 2021:
27
    Alterations and improvements, including related departmental adminis-
28
      trative costs, for health and safety including liabilities incurred
29
      prior to April 1, 2021 (10012101) (81028) .......
30
      23,000,000 ..... (re. $23,000,000)
31
32 By chapter 54, section 1, of the laws of 2020:
33
    Alterations and improvements, including related departmental adminis-
      trative costs, for health and safety including liabilities incurred
34
35
      prior to April 1, 2020 (10012001) (81028) .......
36
      23,000,000 ..... (re. $23,000,000)
37
38 By chapter 54, section 1, of the laws of 2019:
    Alterations and improvements, including related departmental adminis-
39
      trative costs, for health and safety including liabilities incurred
40
41
      prior to April 1, 2019 (10011901) (81028) .......
42
      15,000,000 ..... (re. $14,917,000)
43
44
  By chapter 54, section 1, of the laws of 2018:
45
    Alterations and improvements, including related departmental adminis-
      trative costs, for health and safety including liabilities incurred
46
47
      prior to April 1, 2018 (10011801) (81028) ......
48
      15,000,000 ..... (re. $13,163,000)
49
50 By chapter 54, section 1, of the laws of 2017:
    Alterations and improvements, including related departmental adminis-
51
      trative costs, for health and safety including liabilities incurred
52
53
      prior to April 1, 2017 (10011701) (81028) .................
54
      15,000,000 ..... (re. $3,732,000)
55
56 By chapter 55, section 1, of the laws of 2016:
57
    Alterations and improvements, including related departmental adminis-
58
      trative costs, for health and safety including liabilities incurred
59
      prior to April 1, 2016 (10011601) (81028) .......
60
      23,000,000 ..... (re. $54,000)
61
62 By chapter 54, section 1, of the laws of 2013:
```

91

```
Alterations and improvements, including related departmental adminis-
      trative costs, for health and safety including liabilities incurred
      prior to April 1, 2013 (10011301) (81028) ......
3
      22,000,000 ..... (re. $2,000)
   By chapter 54, section 1, of the laws of 2011:
     Alterations and improvements, including related departmental adminis-
8
      trative costs, for health and safety including liabilities incurred
9
      prior to April 1, 2011 (10011101) (81028) ......
10
      16,000,000 ...... (re. $11,000)
11
12
  By chapter 50, section 1, of the laws of 2009:
13
     Alterations and improvements, including related departmental adminis-
14
      trative costs, for health and safety including liabilities incurred
      prior to April 1, 2009 (10010901) (81028) ......
15
16
      16,000,000 ...... (re. $7,000)
17
18 By chapter 50, section 1, of the laws of 2007:
    Alterations and improvements, including related departmental adminis-
19
      trative costs, for health and safety including liabilities incurred
20
      prior to April 1, 2007 (10010701) (81028) ......
21
22
      20,000,000 ..... (re. $4,000)
23
24 By chapter 50, section 1, of the laws of 2005:
25
    Alterations and improvements, including related departmental adminis-
26
      trative costs, for health and safety including liabilities incurred
27
      prior to April 1, 2005 (10010501) (81028) ......
28
      30,000,000 ..... (re. $1,000)
29
30 By chapter 50, section 1, of the laws of 2004:
    Alterations and improvements, including related departmental adminis-
31
32
      trative costs, for health and safety including liabilities incurred
33
      prior to April 1, 2004 (10010401) (81028) ......
34
      30,000,000 ...... (re. $26,000)
35
36
     Capital Projects Funds - Other
37
     Correctional Facilities Capital Improvement Fund
38
     DOCS Rehabilitation Projects Account - 32352
39
     Preservation of Facilities Purpose
40
41 By chapter 54, section 1, of the laws of 2022:
42
                     improvements, including related departmental
    Alterations
                and
43
      administrative costs, for the preservation of facilities including
      liabilities incurred prior to April 1, 2022 (10032203) (81010) .....
44
      205,000,000 ...... (re. $204,931,000)
45
46
                and improvements, including related departmental
     Alterations
47
      administrative costs, for preventative maintenance that will prolong
48
      the useful life of assets including liabilities incurred prior to
49
      April 1, 2022 (10M32203) (81091) ... 15,000,000 .. (re. $14,993,000)
50
51 By chapter 54, section 1, of the laws of 2021:
52
    Alterations and improvements, including related departmental adminis-
53
      trative costs, for the preservation of facilities including liabil-
      ities incurred prior to April 1, 2021 (10032103) (81010) ........
54
55
      165,000,000 ...... (re. $147,973,000)
56
     Alterations and improvements, including related departmental adminis-
57
      trative costs, for preventative maintenance that will prolong the
58
      useful life of assets including liabilities incurred prior to April
      1, 2021 (10M32103) (81091) ... 15,000,000 ...... (re. $14,945,000)
59
60
61 By chapter 54, section 1, of the laws of 2020:
     Alterations and improvements, including related departmental adminis-
```

```
trative costs, for the preservation of facilities including liabil-
       ities incurred prior to April 1, 2020 (10032003) (81010) .......
       165,000,000 ..... (re. $67,788,000)
3
     Alterations and improvements, including related departmental adminis-
       trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April
5
6
7
       1, 2020 (10M32003) (81091) ... 15,000,000 ...... (re. $9,036,000)
8
   By chapter 54, section 1, of the laws of 2019:
     Alterations and improvements, including related departmental adminis-
10
       trative costs, for the preservation of facilities including liabil-
11
12
       ities incurred prior to April 1, 2019 (10031903) (81010) .......
13
       166,000,000 ...... (re. $56,827,000)
14
     Alterations and improvements, including related departmental adminis-
       trative costs, for preventative maintenance that will prolong the
15
       useful life of assets including liabilities incurred prior to April
16
       1, 2019 (10M31903) (81091) ... 15,000,000 ...... (re. $7,813,000)
17
18
   By chapter 54, section 1, of the laws of 2018:
19
     Alterations and improvements, including related departmental adminis-
20
       trative costs, for the preservation of facilities including liabil-
21
22
       ities incurred prior to April 1, 2018 (10031803) (81010) .......
23
       166,000,000 ...... (re. $13,287,000)
24
     Alterations and improvements, including related departmental adminis-
25
       trative costs, for preventative maintenance that will prolong the
26
       useful life of assets including liabilities incurred prior to April
27
       1, 2018 (10M31803) (81091) ... 15,000,000 ...... (re. $795,000)
28
29
   By chapter 54, section 1, of the laws of 2017:
30
     Alterations and improvements, including related departmental adminis-
31
       trative costs, for the preservation of facilities including liabil-
32
       ities incurred prior to April 1, 2017 (10031703) (81010) .......
33
       141,000,000 ..... (re. $25,080,000)
     Alterations and improvements, including related departmental adminis-
34
35
       trative costs, for preventative maintenance that will prolong the
36
       useful life of assets including liabilities incurred prior to April
37
       1, 2017 (10M31703) (81091) ... 15,000,000 ...... (re. $1,717,000)
38
39 By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements, including related departmental adminis-
40
       trative costs, for the preservation of facilities including liabil-
41
42
       ities incurred prior to April 1, 2016 (10031603) (81010) ......
43
       92,000,000 ..... (re. $2,311,000)
44
     Alterations and improvements, including related departmental adminis-
45
       trative costs, for preventative maintenance that will prolong the
       useful life of assets including liabilities incurred prior to April
46
47
       1, 2016 (10M31603) (81091) ... 15,000,000 ...... (re. $27,000)
48
49
  By chapter 54, section 1, of the laws of 2013:
     Alterations and improvements, including related departmental adminis-
50
51
       trative costs, for the preservation of facilities including liabil-
52
       ities incurred prior to April 1, 2013 (10031303) (81010) ........
53
       186,000,000 ...... (re. $2,303,000)
54
     Alterations and improvements, including related departmental adminis-
55
       trative costs, for preventative maintenance that will prolong the
56
       useful life of assets including liabilities incurred prior to April
57
       1, 2013 (10M31303) (81091) ... 13,000,000 ...... (re. $334,000)
58
59 By chapter 54, section 1, of the laws of 2012:
60
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
61
       ities incurred prior to April 1, 2012 (10031203) (81010) .......
```

93

```
174,000,000 ...... (re. $2,005,000)
2
     Alterations and improvements, including related departmental adminis-
       trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April
3
5
       1, 2012 (10M31203) (81091) ... 15,000,000 ...... (re. $241,000)
6
7
   By chapter 54, section 1, of the laws of 2011:
8
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
9
       ities incurred prior to April 1, 2011 (10031103) (81010) ......
10
11
       174,000,000 ...... (re. $870,000)
12
     Alterations and improvements, including related departmental adminis-
13
       trative costs, for preventative maintenance that will prolong the
       useful life of assets including liabilities incurred prior to April
14
       1, 2011 (10M31103) (81091) ... 15,000,000 ...... (re. $8,000)
15
16
   By chapter 50, section 1, of the laws of 2010:
17
18
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
19
20
       ities incurred prior to April 1, 2010 (10031003) (81010) ......
21
       174,000,000 ...... (re. $50,000)
22
23 By chapter 50, section 1, of the laws of 2009:
24
     Alterations and improvements, including related departmental adminis-
25
       trative costs, for the preservation of facilities including liabil-
26
       ities incurred prior to April 1, 2009 (10030903) (81010) .......
27
       165,000,000 ..... (re. $10,000)
28
29 By chapter 50, section 1, of the laws of 2008:
30
     Alterations and improvements, including related departmental adminis-
31
       trative costs, for the preservation of facilities including liabil-
       ities incurred prior to April 1, 2008 (10030803) (81010) ......
32
33
       170,000,000 ...... (re. $82,000)
     Alterations and improvements, including related departmental adminis-
34
35
       trative costs, for preventative maintenance that will prolong the
36
       useful life of assets including liabilities incurred prior to April
37
       1, 2008 (10M30803) (81091) ... 15,000,000 ................. (re. $20,000)
38
39 By chapter 50, section 1, of the laws of 2007:
     Alterations and improvements, including related departmental adminis-
40
       trative costs, for the preservation of facilities including liabil-
41
42
       ities incurred prior to April 1, 2007 (10030703) (81010) ......
43
       44
45 By chapter 50, section 1, of the laws of 2006:
46
     Alterations and improvements, including related departmental adminis-
47
       trative costs, for the preservation of facilities including liabil-
       ities incurred prior to April 1, 2006 (10030603) (81010) ......
48
49
       137,000,000 ..... (re. $31,000)
50
     Alterations and improvements, including related departmental adminis-
       trative costs, for preventative maintenance that will prolong the
51
52
       useful life of assets including liabilities incurred prior to April
53
       1, 2006 (10M30603) (81091) ... 15,000,000 ...... (re. $1,000)
54
55 By chapter 50, section 1, of the laws of 2005:
56
     Alterations and improvements, including related departmental adminis-
57
       trative costs, for preventative maintenance that will prolong the
58
       useful life of assets including liabilities incurred prior to April
59
       1, 2005 (10M30503) (81091) ... 15,000,000 ...... (re. $1,000)
60
61
     Capital Projects Funds - Other
     Correctional Facilities Capital Improvement Fund
```

```
DOCS Rehabilitation Projects Account - 32352
     Program Improvement or Program Change Purpose
   By chapter 54, section 1, of the laws of 2022:
5
     Alterations and improvements, including related departmental
      administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2022 (10082208)
6
7
8
       (81063) ... 87,000,000 ...... (re. $87,000,000)
9
     Alterations and improvements within the correctional industries
10
      program, including related departmental administrative costs, for
      program improvement or program change including liabilities incurred
11
12
      prior to April 1, 2022 (10IN2208) (19701) ......
13
       3,000,000 ..... (re. $3,000,000)
14
15
   By chapter 54, section 1, of the laws of 2021:
     Alterations and improvements, including related departmental adminis-
16
       trative costs, for program improvement or program change including
17
18
       liabilities incurred prior to April 1, 2021 (10082108) (81063)
       87,000,000 ..... (re. $84,348,000)
19
20
                and improvements within the correctional industries
     Alterations
21
      program, including related departmental administrative costs, for
22
      program improvement or program change including liabilities incurred
23
      prior to April 1, 2021 (10IN2108) (19701) ......
24
       3,000,000 ..... (re. $3,000,000)
25
26
  By chapter 54, section 1, of the laws of 2020:
27
     Alterations and improvements, including related departmental adminis-
28
       trative costs, for program improvement or program change including
29
       liabilities incurred prior to April 1, 2020 (10082008) (81063) ...
30
       87,000,000 ...... (re. $55,194,000)
31
     Alterations and improvements within the correctional
                                                          industries
32
      program, including related departmental administrative costs, for
33
      program improvement or program change including liabilities incurred
34
      prior to April 1, 2020 (10IN2008) (19701) .......
35
       3,000,000 ..... (re. $3,000,000)
36
37
   By chapter 54, section 1, of the laws of 2019:
38
     Alterations and improvements, including related departmental adminis-
39
       trative costs, for program improvement or program change including
40
       liabilities incurred prior to April 1, 2019 (10081908) (81063) .....
41
       164,000,000 ..... (re. $21,378,000)
42
     Alterations and improvements within the correctional industries
43
      program, including related departmental administrative costs, for
44
      program improvement or program change including liabilities incurred
45
      prior to April 1, 2019 (10IN1908) (19701) .......
46
       3,000,000 ..... (re. $3,000,000)
47
48
   By chapter 54, section 1, of the laws of 2018:
49
     Alterations and improvements, including related departmental adminis-
       trative costs, for program improvement or program change including
50
51
       liabilities incurred prior to April 1, 2018 (10081808) (81063)
52
       95,000,000 ..... (re. $5,464,000)
53
     Alterations and improvements within the correctional industries
54
      program, including related departmental administrative costs, for
55
      program improvement or program change including liabilities incurred
56
      prior to April 1, 2018 (10IN1808) (19701) .....
57
       3,000,000 ..... (re. $2,392,000)
58
59 By chapter 54, section 1, of the laws of 2017:
60
    Alterations and improvements, including related departmental adminis-
61
       trative costs, for program improvement or program change including
       liabilities incurred prior to April 1, 2017 (10081708) (81063) .....
```

```
95,000,000 ..... (re. $2,030,000)
2
     Alterations and improvements within the correctional industries
3
      program, including related departmental administrative costs, for
      program improvement or program change including liabilities incurred
      prior to April 1, 2017 (10IN1708) (19701) ......
5
6
      3,000,000 ..... (re. $634,000)
  By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements, including related departmental adminis-
10
      trative costs, for program improvement or program change including
      liabilities incurred prior to April 1, 2016 (10081608) (81063) .....
11
12
      69,000,000 ..... (re. $338,000)
13
14 By chapter 54, section 1, of the laws of 2013:
    Alterations and improvements, including related departmental adminis-
15
      trative costs, for program improvement or program change including
16
      liabilities incurred prior to April 1, 2013 (10081308) (81063) .....
17
18
      46,000,000 ...... (re. $2,964,000)
19
20 By chapter 54, section 1, of the laws of 2012:
    Alterations and improvements, including related departmental adminis-
21
22
      trative costs, for program improvement or program change including
23
      liabilities incurred prior to April 1, 2012 (10081208) (81063) .....
24
      56,000,000 ..... (re. $13,000)
25
26 By chapter 54, section 1, of the laws of 2011:
    Alterations and improvements, including related departmental adminis-
27
28
      trative costs, for program improvement or program change including
29
      liabilities incurred prior to April 1, 2011 (10081108) (81063) .....
30
      76,000,000 ..... (re. $20,000)
31
32 By chapter 50, section 1, of the laws of 2010:
33
    Alterations and improvements, including related departmental adminis-
      trative costs, for program improvement or program change including
34
35
      liabilities incurred prior to April 1, 2010 (10081008) (81063) .....
36
      76,000,000 ..... (re. $5,000)
37
38 By chapter 50, section 1, of the laws of 2009:
    Alterations and improvements, including related departmental adminis-
39
40
      trative costs, for program improvement or program change including
41
      liabilities incurred prior to April 1, 2009 (10080908) (81063) .....
42
      90,000,000 ..... (re. $1,024,000)
43
44
  By chapter 50, section 1, of the laws of 2008:
    Alterations and improvements, including related departmental adminis-
45
46
      trative costs, for program improvement or program change including
47
      liabilities incurred prior to April 1, 2008 (10080808) (81063) .....
48
      85,000,000 ...... (re. $80,000)
49
50 By chapter 50, section 1, of the laws of 2006:
    Alterations and improvements, including related departmental adminis-
51
      trative costs, for program improvement or program change including
52
53
      liabilities incurred prior to April 1, 2006 (10080608) (81063) .....
54
      44,000,000 ...... (re. $1,000)
55
```

#### CAPITAL PROJECTS 2023-24

```
For the comprehensive construction programs, purposes and
    projects as herein specified in accordance with the
3
     following:
4
5
                                      APPROPRIATIONS REAPPROPRIATIONS
6
    Capital Projects Funds - Other ..... 103,000,000 160,000,000
7
8
      9
                                    _____
10
11
13
14
15
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
16
    Program Improvement/Change Purpose
17
18
19 For services and expenses related to the
    acquisition and development of technology,
    including but not limited to equipment,
21
22
    software, and services. Funds appropriated
23
    herein may be suballocated to any other
24
    state department to achieve the purpose of
25
    this appropriation (CJSF2308)................. 18,000,000
26
27 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 85,000,000
28
29
30
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
31
32
     Program Improvement/Change Purpose
3.3
34 For competitive grants to provide safety and
    security projects at nonprofit organiza-
35
    tions at risk of hate crimes or attacks
36
37
    including, but not limited to, at a facil-
38
    ity, virtually or on the internet because
39
    of their ideology, beliefs or mission,
    provided that $10,000,000 be made availab-
40
41
    le for not-for-profit reproductive health
    centers. Provided that an assessment of
42
43
    facilities at risk may include, but not be
44
    limited to, considerations of the vulner-
45
    abilities of the organization based on its
46
    location and membership, and the potential
47
    consequences of a hate crime or attack at
48
    the facility. Recipients of such grants
    shall be entitled to use such funds to
49
50
    purchase commodities, services, and tech-
    nology through centralized contracts est-
51
    ablished by the office of general services
52
53
    under section 163 of the state finance
54
    law, and such recipients shall be deemed
55
     for such purpose to be authorized users
56
    within the meaning of paragraph k of sub-
57
    division 1 of section 163 of the state
58
    finance law. All or a portion of the funds
59
    appropriated herein may be suballocated to
60
    any department or agency (CJSS2308)
61
```

## CAPITAL PROJECTS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	For grants to support capital investments related to innovative crime- reduction strategies in communities affected by gun violence. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All funds appropriated herein shall not be subject to section 163 of the state finance law or section 142 of the economic development law, and a portion of the funds appropriated herein may be suballocated to any department or	
20	agency (CJGV2308) (60175)	50,000,000

98

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Program Improvement/Change Purpose 6 7 By chapter 54, section 1, of the laws of 2022: 8 To support capital investments related to statewide discovery database, including but not limited to equipment, and technology 9 enhancements. All or a portion of the funds appropriated herein may 10 11 be transferred or suballocated to any state department, agency, or the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. \$25,000,000) 12 For payments to counties and nonprofit organizations to support 13 14 investments related to pretrial, alternative capital incarceration services and reentry programs, including but not 15 limited to equipment, technology, and facility renovations. Funding 16 under this appropriation shall be pursuant to a plan developed by 17 the commissioner of division of criminal justice services and 18 approved by the director of the budget. All or a portion of the 19 funds appropriated herein may be suballocated to any department or 20 21 agency (CJPS2208) (60188) ... 10,000,000 ...... (re. \$10,000,000) 22 23 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 24 25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 Program Improvement/Change Purpose 28 29 By chapter 54, section 1, of the laws of 2022: 30 For competitive grants to provide safety and security projects at 31 nonprofit organizations at risk of hate crimes or attacks including, 32 but not limited to, at a facility, virtually or on the internet 33 because of their ideology, beliefs or mission. Provided that an 34 assessment of facilities at risk may include, but not be limited to, 35 considerations of the vulnerabilities of the organization based on 36 its location and membership, and the potential consequences of a 37 hate crime or attack at the facility. Recipients of such grants 38 shall be entitled to use such funds to purchase commodities, 39 services, and technology through centralized contracts established 40 by the office of general services under section 163 of the state 41 finance law, and such recipients shall be deemed for such purpose to 42 be authorized users within the meaning of paragraph k of subdivision 43 1 of section 163 of the state finance law. All or a portion of the 44 funds appropriated herein may be suballocated to any department or 45 agency (CJSS2208) (55970) ... 25,000,000 ...... (re. \$25,000,000) 46 For competitive grants to support capital investments related to 47 innovative crime-reduction strategies in communities affected by gun 48 violence. Recipients of such grants shall be entitled to use such 49 funds to purchase commodities, services, and technology through centralized contracts established by the office of general services 50 51 under section 163 of the state finance law, and such recipients 52 shall be deemed for such purpose to be authorized users within the 5.3 meaning of paragraph k of subdivision 1 of section 163 of the state 54 finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJGV2208)  $\underline{\text{(60175)}}$  ..... 55 56 50,000,000 ..... (re. \$50,000,000) 57 58 By chapter 54, section 1, of the laws of 2021: 59 For competitive grants to provide safety and security projects at 60 nonprofit organizations at risk of hate crimes or attacks including,

but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an

61

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2108) (55970) ... 25,000,000 ...... (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2008) (55970) ... 25,000,000 ........................ (re. \$25,000,000)

## CAPITAL PROJECTS 2023-24

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 99,323,000 3,487,489,000
9 10	All Funds
11 12 13 14	ADMINISTRATION (CCP)
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
19 20 21 22 23	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2303) (21860) 3,400,000
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the
29 30 31 32 33	<pre>funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (11PS2303) (23304)</pre>
34 35 36	LIBRARY CONSTRUCTION (CCP)
37 38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
41 42 43 44 45 46	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or
47 48 49 50 51 52	rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in
53 54 55 56	subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2308) (23486) 14,000,000
57 58 59	NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 45,000,000
60 61 62	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose

#### CAPITAL PROJECTS 2023-24

```
2 For services and expenses for nonpublic
   schools of health and safety equipment,
    security personnel, related assessments
    and training needs, remediation of hazard-
5
    ous conditions, and the repair and mainte-
6
7
    nance of buildings, facilities, appurte-
    nances, equipment and systems to maintain
    the health and safety of school building
10
    occupants, utilizing competitive and non-
    competitive grants pursuant to a plan
11
    developed by the commissioner of education
12
    and approved by the director of the budget
13
14
     (11SE2301) (55990) ...... 45,000,000
15
16 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
17
    (CCP) ...... 5,160,000
18
19
20
    Capital Projects Funds - Other
    Miscellaneous Capital Projects Fund
    Office of the Professions Electronic Licensing Account -
23
      32222
24
    Program Improvement/Change Purpose
25
26 For services and expenses related to the
27
    development of an electronic licensing
28
    system for the office of the professions,
29
    including but not limited to equipment,
30
    software, hardware and services, subject
31
    to a plan developed by the education
32
    department in conjunction with the office
33
    of information technology services and
    approved by the director of the budget.
34
35 Funds appropriated herein may be suballo-
36
    cated to any other state department, agen-
37
    cy, or public benefit corporation, to
38
    achieve the purpose of this appropriation
39
     (11EL2308) (55992) .....
                                             5,160,000
40
41 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) ...... 20,099,000
42
43
44
    Capital Projects Funds - Other
     Capital Projects Fund - 30000
45
46
    Program Improvement/Change Purpose
47
48 For various rehabilitation and renovation
   projects to keep facilities at the state-
49
    owned St. Regis Mohawk School, the Ononda-
50
    ga Nation School, and the Tuscarora Nation
51
    School in a safe and satisfactory operat-
52
5.3
    ing condition subject to a plan developed
54
    by the education department and approved
55
    by the director of the budget (11NA2308)
56
    (23368) ...... 20,099,000
57
58 SCHOOL FOR THE BLIND (CCP) ...... 4,470,000
59
60
61
```

Capital Projects Funds - Other Capital Projects Fund - 30000

## CAPITAL PROJECTS 2023-24

1	Program Improvement/Change Purpose
2	
3	For various rehabilitation and renovation
4	projects to keep facilities at the School
5	for the Blind in a safe and satisfactory
6	operating condition subject to a plan
7	developed by the education department and
8 9	approved by the director of the budget
	(11BB2308) (23468) 4,470,000
10	0.004.000
11 12	SCHOOL FOR THE DEAF (CCP) 2,994,000
13	
14	Capital Projects Funds - Other
15	Capital Projects Fund - 30000
16	Program Improvement/Change Purpose
17	110glam implovement, onange laipobe
18	For various rehabilitation and renovation
19	projects to keep facilities at the School
20	for the Deaf in a safe and satisfactory
21	operating condition subject to a plan
22	developed by the education department and
23	
	approved by the director of the budget
24	approved by the director of the budget (11RD2308) (23468)

```
1 ADMINISTRATION (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
5
     Preservation of Facilities Purpose
 6
7
   By chapter 54, section 1, of the laws of 2022:
8
     For various minor rehabilitation projects to keep facilities in a safe
9
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11MR2203)
10
11
       (21860) ... 6,000,000 ..... (re. $5,695,000)
12
13
  By chapter 54, section 1, of the laws of 2021:
14
     For various minor rehabilitation projects to keep facilities in a safe
15
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11MR2103)
16
       (21860) ... 3,400,000 ..... (re. $3,002,000)
17
18
   By chapter 54, section 1, of the laws of 2020:
19
     For various minor rehabilitation projects to keep facilities in a safe
20
21
       operating condition subject to a plan developed by the education
22
       department and approved by the director of the budget (11MR2003)
23
       (21860) ... 3,400,000 ..... (re. $2,643,000)
24
25
  By chapter 54, section 1, of the laws of 2019:
     For various minor rehabilitation projects to keep facilities in a safe
27
       operating condition subject to a plan developed by the education
28
       department and approved by the director of the budget (11021903)
29
       (21860) ... 3,400,000 ...... (re. $2,226,000)
30
   By chapter 54, section 1, of the laws of 2018:
31
     For various minor rehabilitation projects to keep facilities in a safe
32
33
       operating condition subject to a plan developed by the education
34
       department and approved by the director of the budget (11021803)
35
       (21860) ... 3,400,000 ...... (re. $1,144,000)
36
37
   By chapter 54, section 1, of the laws of 2017:
38
     For various minor rehabilitation projects to keep facilities in a safe
39
       operating condition subject to a plan developed by the education
40
       department and approved by the director of the budget (11021703)
41
       (21860) ... 3,400,000 ...... (re. $1,316,000)
42
43
   By chapter 55, section 1, of the laws of 2016:
44
     For various minor rehabilitation projects to keep facilities in a safe
45
       operating condition subject to a plan developed by the education
46
       department and approved by the director of the budget (11021603)
47
       (21860) ... 3,400,000 ..... (re. $12,000)
48
49
   By chapter 54, section 1, of the laws of 2015:
     For various minor rehabilitation projects to keep facilities in a safe
50
       operating condition subject to a plan developed by the education
51
52
       department and approved by the director of the budget (11021503)
53
       (21860) ... 3,400,000 ...... (re. $501,000)
54
55
  By chapter 54, section 1, of the laws of 2013:
56
     For various minor rehabilitation projects to keep facilities in a safe
57
       operating condition, including but not limited to fire alarm system
58
       and security system upgrades at the School for the Blind at Batavia,
59
       subject to a plan developed by the education department and approved
60
       by the director of the budget (11021303) (21860) .......
61
       3,400,000 ..... (re. $120,000)
62
```

```
Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2017:
     For services and expenses related to the development and implementa-
7
       tion of data systems for the education department, including but not
8
       limited to facilities management, state aid, and special education
       providers. Provided however that the use of funds appropriated here-
9
10
       in shall be subject to a plan developed by the education department
11
       in consultation with the office of information technology services
       and approved by the director of the budget (11031708) (55968) .....
12
13
       14
   By chapter 100, section 2, of the laws of 2010, as amended by chapter
15
       54, section 1, of the laws of 2011:
16
17
     For services and expenses related to implementing a state longitudinal
18
       data system including but not limited to the development and
       purchase of computer hardware, software, and related equipment, such
19
20
       amount shall include expenses to be made by the State University of
21
       New York and the City University of New York provided that the
22
       amount appropriated herein shall be subject to a plan developed by
23
       the education department and approved by the director of the budget.
24
     Notwithstanding any other provision of law to the contrary and subject
25
       to the approval of the director of the budget, a portion of the
       funds appropriated herein may be transferred to the State University
26
27
       of New York and City University of New York to carry out the
28
       purposes of this appropriation (11031008) (21861) ......
29
       20,400,000 ..... (re. $10,220,000)
30
   BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
31
32
33
     Capital Projects Funds - Other
34
     Capital Projects Fund - 30000
35
     Program Improvement/Change Purpose
36
37
   By chapter 54, section 1, of the laws of 2018:
38
     For grants to public elementary or secondary schools required to
39
       implement the breakfast after the bell school breakfast program
40
       beginning in the 2018-19 school year pursuant to a chapter of the
41
       laws of 2018 for equipment purchases, provided, however, that such
42
       grants shall be limited to no more than $5,000 per school, and shall
43
       be awarded based on an application developed by the state education
44
       department. Eligible equipment purchases shall include, but not be
45
       limited to, equipment used for the storage, preservation, or
       distribution of food (11BB1808) (55988) ......
46
47
       7,000,000 ...... (re. $2,291,000)
48
49 CULTURAL EDUCATION CENTER (CCP)
50
51
     Capital Projects Funds - Other
52
     Capital Projects Fund - 30000
53
     Health and Safety Purpose
54
55
   By chapter 53, section 1, of the laws of 2008:
56
     For the construction of an alternate emergency exit in the cultural
57
       education center (11010801) (21862) ... 2,250,000 .... (re. $17,000)
58
     For fire safety system upgrades, environmental controls, and the reno-
59
       vation of restrooms in the cultural education center (11030801)
60
       (21864) ... 2,500,000 ...... (re. $637,000)
61
     Capital Projects Funds - Other
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Capital Projects Fund - 30000
     Preservation of Facilities Purpose
   By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
       section 3, of the laws of 2005:
5
     For minor rehabilitation projects to keep facilities in a safe operat-
6
7
       ing condition subject to a plan developed by the education depart-
8
       ment and approved by the director of the budget (11020403) (21865)
9
       ... 1,000,000 ..... (re. $37,000)
10
   By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
11
12
       section 1, of the laws of 2016:
13
     For renovation projects to preserve and revamp the collections and
14
       exhibits of the state museum, library and archives subject to a plan
15
       approved by the director of the budget (11030203) (23456) ......
16
       5,000,000 ..... (re. $4,475,000)
17
     Capital Projects Funds - Other
18
     Capital Projects Fund - 30000
19
20
     Program Improvement/Change Purpose
21
22
   By chapter 53, section 1, of the laws of 2008:
23
     An advance for projects to enhance the public display of the
24
       collections and exhibits of the state museum, library and archives,
25
       subject to a plan jointly submitted by the board of the cultural
       education trust and the state education department and approved by
26
27
       the director of the budget (11020808) (21868) ......
28
       15,000,000 ...... (re. $11,758,000)
29
     For preservation and stewardship of collections in the cultural educa-
30
       tion center, including environmental controls, the preservation of
31
       records, and the purchase and installment of map and microform cabi-
32
       nets, compact shelving, and museum cabinetry (11060808) (21866) ....
33
       4,325,000 ...... (re. $580,000)
34
   CULTURAL EDUCATION STORAGE FACILITY (CCP)
35
36
37
     Capital Projects Funds - Other
38
     Capital Projects Fund - 30000
39
     New Facilities Purpose
40
41 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
42
       section 1, of the laws of 2016:
43
     Cultural education storage facility. For costs of a new storage facil-
44
       ity for the collections of the state museum, library and archives,
45
       subject to a plan jointly submitted by the board of the cultural
46
       education trust and the cultural education department and approved
47
       by the division of the budget provided, however, that a portion of
48
       the funds appropriated herein may be used to conduct a feasibility
49
       study and a land review prior to the submission of such plan
50
       (11010707) (21878) ... 60,000,000 ...... (re. $59,736,000)
51
52 EDUCATION BUILDING (CCP)
53
54
     Capital Projects Funds - Other
55
     Capital Projects Fund - 30000
56
     Preservation of Facilities Purpose
57
58 By chapter 53, section 1, of the laws of 2006:
     For partial roof replacement of the education building and education
59
       building addition to keep facilities in a safe operating condition
60
61
       subject to a plan developed by the education department and approved
       by the director of the budget (11030603) (23454) ......
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1,700,000 ...... (re. $160,000)
3
   LIBRARY CONSTRUCTION (CCP)
5
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
6
7
     Program Improvement/Change Purpose
8
   The appropriation made by chapter 54, section 1, of the laws of 2022, as
10
       supplemented by a transfer in accordance with state finance law, is
11
       hereby amended and reappropriated to read:
12
     For total approved project costs pursuant to section 273-a of the
13
       education law, for approved projects, excluding feasibility studies,
14
       plans or similar activities, for the acquisition of vacant land and
15
           acquisition, construction, renovation or rehabilitation,
       including leasehold improvements, of buildings of public libraries
16
       and library systems chartered by the regents of the state of New
17
18
       York or established by an act of the legislature, subject to
       distribution provisions in subdivision 5 of section 273-a of the
19
       education law on and upon approval by the commissioner (11LC2208)
20
21
       (23486) ... [14,000,000]34,000,000 ................. (re. $34,000,000)
22
23
   The appropriation made by chapter 54, section 1, of the laws of 2021, as
24
       supplemented by a transfer in accordance with state finance law, is
25
       hereby amended and reappropriated to read:
26
     For total approved project costs pursuant to section 273-a of the
27
       education law, for approved projects, excluding feasibility studies,
28
       plans or similar activities, for the acquisition of vacant land and
29
       the acquisition, construction, renovation or rehabilitation, includ-
30
       ing leasehold improvements, of buildings of public libraries and
31
       library systems chartered by the regents of the state of New York or
32
       established by an act of the legislature, subject to distribution
33
       provisions in subdivision 5 of section 273-a of the education law on
34
       and upon approval by the commissioner (11LC2108) (23486) ......
35
       [14,000,000] 34,000,000 ...... (re. $34,000,000)
36
37
   By chapter 54, section 1, of the laws of 2020:
     For total approved project costs pursuant to section 273-a of the
38
39
       education law, for approved projects, excluding feasibility studies,
40
       plans or similar activities, for the acquisition of vacant land and
41
       the acquisition, construction, renovation or rehabilitation, includ-
42
       ing leasehold improvements, of buildings of public libraries and
43
       library systems chartered by the regents of the state of New York or
44
       established by an act of the legislature, subject to distribution
45
       provisions in subdivision 5 of section 273-a of the education law on
46
       and upon approval by the commissioner (11LC2008) (23486) ......
47
       14,000,000 ..... (re. $1,257,000)
48
49
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
50
       section 1, of the laws of 2021:
51
     For total approved project costs pursuant to section 273-a of the
       education law, for approved projects, excluding feasibility studies,
52
53
       plans or similar activities, for the acquisition of vacant land and
54
       the acquisition, construction, renovation or rehabilitation, includ-
55
           leasehold improvements, of buildings of public libraries and
56
       library systems chartered by the regents of the state of New York or
57
       established by an act of the legislature, subject to distribution
58
       provisions in subdivision 5 of section 273-a of the education law on
59
       and upon approval by the commissioner (11011908) (23486) ......
60
       34,000,000 ..... (re. $2,406,000)
61
62 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
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section 1, of the laws of 2020:
2
     For total approved project costs pursuant to section 273-a of the
3
       education law, for approved projects, excluding feasibility studies,
4
       plans or similar activities, for the acquisition of vacant land and
       the acquisition, construction, renovation or rehabilitation, includ-
5
       ing leasehold improvements, of buildings of public libraries and
6
7
       library systems chartered by the regents of the state of New York or
8
       established by an act of the legislature, subject to distribution
       provisions in subdivision 5 of section 273-a of the education law on
9
10
       and upon approval by the commissioner (11001808) (23486) ......
11
       34,000,000 ..... (re. $1,439,000)
12
13 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP)
14
15
     Capital Projects Funds - Other
16
     Capital Projects Fund - 30000
17
     Health and Safety Purpose
18
   By chapter 54, section 1, of the laws of 2022:
19
     For services and expenses for nonpublic schools of health and safety
20
21
       equipment, security personnel, related assessments and training
22
       needs, remediation of hazardous conditions, and the repair and
23
       maintenance of buildings, facilities, appurtenances, equipment and
24
       systems to maintain the health and safety of school building
25
       occupants, utilizing competitive and noncompetitive grants pursuant
       to a plan developed by the commissioner of education and approved by
26
27
       the director of the budget (11SE2201) (55990) .......
28
       45,000,000 ..... (re. $45,000,000)
29
30
   By chapter 54, section 1, of the laws of 2021:
     For services and expenses of health and safety equipment, security
31
32
       personnel and related assessments and training needs for Nonpublic
33
       Schools, provided, however, that no more than $4,500,000 of the
34
       funds appropriated herein shall be made available prior to April 1,
35
       2022 (11SE2101) (55990) ... 15,000,000 ...... (re. $15,000,000)
36
37
   By chapter 54, section 1, of the laws of 2020:
38
     For services and expenses of health and safety equipment, security
39
       personnel and related assessments and training needs for Nonpublic
       Schools, provided, however, that no more than $4,500,000 of the
40
       funds appropriated herein shall be made available prior to April 1,
41
42
       2021 (11SE2001) (55990) ... 15,000,000 ...... (re. $15,000,000)
43
   By chapter 54, section 1, of the laws of 2019:
44
     For services and expenses of health and safety equipment, security
45
46
       personnel and related assessments and training needs for Nonpublic
47
       Schools, provided, however, that no more than $4,500,000 of the
48
       funds appropriated herein shall be made available prior to April 1,
49
       2020 (11SE1901) (55990) ... 15,000,000 ...... (re. $9,822,000)
50
51
   By chapter 54, section 1, of the laws of 2018:
     For services and expenses of health and safety equipment, security
52
53
       personnel and related assessments and training needs for Nonpublic
54
       Schools, provided, however, that no more than $4,500,000 of the
55
       funds appropriated herein shall be made available prior to April 1,
56
       2019 (11SE1801) (55990) ... 15,000,000 ...... (re. $6,949,000)
57
58 By chapter 53, section 1, of the laws of 2017, as transferred by chapter
59
       54, section 1, of the laws of 2018:
60
     For services and expenses of health and safety equipment, security
61
       personnel and related assessments and training needs for Nonpublic
       Schools, provided, however, that no more than $4,500,000 of the
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#### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

funds appropriated herein shall be made available prior to April 1,

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2018 (11SE1701) (55990) ... 15,000,000 ................. (re. $4,315,000)
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 54,
5
       section 1, of the laws of 2019:
     For services and expenses of health and safety equipment, security
6
7
       personnel and related assessments and training needs for Nonpublic
       Schools, provided, however, that no more than $4,500,000 of the
8
       funds appropriated herein shall be made available prior to April 1,
9
10
       2017 (11SE1601) (55990) ... 10,768,000 ...... (re. $2,835,000)
11
12
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
13
       section 1, of the laws of 2019:
14
     For services and expenses of Safety Equipment for Nonpublic Schools
15
        (11SE1501) (55990) ... 1,383,000 ...... (re. $441,000)
16
17
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 54,
18
       section 1, of the laws of 2019:
19
     For services and expenses of Safety Equipment for Nonpublic Schools
20
        (11SE1401) (55990) ... 1,325,000 .................. (re. $537,000)
21
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 54,
23
       section 1, of the laws of 2019:
24
     For services and expenses of Safety Equipment for Nonpublic Schools
25
        (11SE1301) (55990) ... 806,000 .............................. (re. $526,000)
26
27
   NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
28
29
     Capital Projects Funds - Other
30
     Capital Projects Fund - 30000
31
     Program Improvement/Change Purpose
32
33
   By chapter 54, section 1, of the laws of 2017:
34
     For payment of the costs of capital projects undertaken by or on
35
       behalf of school districts for the acquisition of smart schools
       classroom technology to be loaned to children attending a nonpublic
36
37
       school located in the school district, except a nonpublic school to
38
       which tuition is paid under articles 85 or 89 of the education law,
39
       in accordance with the requirements of section 755 of the education
40
       law and guidelines developed by the commissioner of education, in
41
       connection with the smart schools investment plans first submitted
42
       to the education department prior to April 15, 2017 and approved by
43
       the smart schools review board pursuant to subdivision 16 of section
44
       3641 of the education law.
45
     Each school district shall be eligible to receive an allocation from
46
       the funds appropriated herein equal to the product of the enrollment
47
       of all such nonpublic schools in the 2014-15 school year multiplied
48
       by the per pupil amount, provided that the liability of the state
49
       and the amount to be distributed or otherwise expended by the state
50
       to provide such loans shall be limited to the amount appropriated
51
       herein. The per pupil amount shall equal the quotient of (i) the
       amount budgeted by such school district in its approved smart
52
53
       schools investment plan for servers, wireless access points and
54
       other portable connectivity devices to be acquired as part of a
55
       school connectivity project, divided by (ii) the total public and
       nonpublic school enrollment in such school district in the 2014-15
56
57
       school year.
58
     Provided further that no school district shall be eligible to receive
59
       an allocation to support the loan of smart schools classroom tech-
60
       nology in an aggregate amount greater than $250 multiplied by the
61
       nonpublic school enrollment in the 2014-15 school year.
     Notwithstanding paragraph b of subdivision 16 of section 3641 of the
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an applica-3 tion made by the school district. Requests to the school district 4 for loan of smart schools classroom technology to be acquired with 5 the funds appropriated herein shall be made in accordance with the 6 requirements of subdivision 3 of section 755 of the education law 7 (11NP1708) (55959) ... 25,000,000 ................. (re. \$23,437,000) OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP) 10 11 Capital Projects Fund - Other 12 Miscellaneous Capital Projects Fund 13 Office of the Professions Electronic Licensing Account - 32222 14 Program Improvement/Change Purpose 15 16 By chapter 54, section 1, of the laws of 2022: 17 For services and expenses related to the development of an electronic 18 licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject 19 20 to a plan developed by the education department in conjunction with 21 the office of information technology services and approved by the 22 director of the budget. 23 Funds appropriated herein may be suballocated to any other state 24 department, agency, or public benefit corporation, to achieve the 25 purpose of this appropriation (11EL2208) (55992) ...... 26 7,790,000 ..... (re. \$7,783,000) 27 28 By chapter 54, section 1, of the laws of 2021: 29 For services and expenses related to the development of an electronic 30 licensing system for the office of the professions, including but 31 not limited to equipment, software, hardware and services, subject 32 to a plan developed by the education department in conjunction with 33 the office of information technology services and approved by the director of the budget. 34 35 Funds appropriated herein may be suballocated to any other state 36 department, agency, or public benefit corporation, to achieve the 37 purpose of this appropriation (11EL2108) (55992) ...... 38 7,850,000 ..... (re. \$3,302,000) 39 40 By chapter 54, section 1, of the laws of 2020: For services and expenses related to the development of an electronic 41 licensing system for the office of the professions, including but 42 43 not limited to equipment, software, hardware and services, subject 44 to a plan developed by the education department in conjunction with 45 the office of information technology services and approved by the 46 director of the budget. Funds appropriated herein may be suballo-47 cated to any other state department, agency, or public benefit 48 corporation, to achieve the purpose of this appropriation (11EL2008) 49 (55992) ... 25,390,000 ..... (re. \$19,426,000) 50 51 By chapter 54, section 1, of the laws of 2019: For services and expenses related to the development of an electronic 52 53 licensing system for the office of the professions, including but 54 not limited to equipment, software, hardware and services, subject 55 to a plan developed by the education department in conjunction with 56 the office of information technology services and approved by the 57 director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit 58 59 corporation, to achieve the purpose of this appropriation (11EL1908) 60 (55992) ... 7,200,000 ...... (re. \$174,000) 61

62 By chapter 54, section 1, of the laws of 2018:

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

10 11

## SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

12 13 14

3

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7

8

Capital Projects Funds - Other

Capital Project Fund - 30000

Program Improvement/Change Purpose

15 16 17

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By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For a competitive grant program to provide safety and security projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to commit to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. \$19,705,000) For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day

care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate  $\operatorname{crime}$  or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11HS1908) (55970) ... 25,000,000 ...... (re. \$24,588,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
3
       section 1, of the laws of 2020:
     For competitive grants to provide safety and security projects at
       nonpublic schools, community centers and day care facilities at risk
5
       of hate crimes or attacks because of their ideology, beliefs or
 6
7
       mission. Provided that an assessment of facilities at risk may
8
       include, but not be limited to, considerations of the vulnerabili-
9
       ties of the organization based on its location and membership, and
10
       the potential consequences of a hate crime or attack at the facili-
11
       ty, and provided further that recipients of such grants shall be
12
       entitled to use such funds to purchase commodities, services, and
13
       technology through centralized contracts established by the office
       of general services under section 163 of the state finance law, and
14
15
       such recipients shall be deemed for such purposes to be "authorized
       users" within the meaning of paragraph k of subdivision 1 of section
16
       163 of the state finance law. The amount appropriated herein may be
17
18
       transferred or suballocated to the division of homeland security and
       emergency services to accomplish the intent of this appropriation
19
20
       (11HS1708) (55970) ... 25,000,000 ...... (re. $7,011,000)
21
22
   SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
23
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     Health and Safety Purpose
27
28 By chapter 53, section 1, of the laws of 2009:
29
     For various rehabilitation and renovation projects to keep facilities
30
       at the St. Regis Mohawk Elementary School in a safe operating condi-
31
       tion subject to a plan developed by the education department and
32
       approved by the director of the budget (11020901) (23464) ......
33
       4,000,000 ...... (re. $88,000)
34
     Capital Projects Funds - Other
35
     Capital Projects Fund - 30000
36
37
     Preservation of Facilities Purpose
38
39 By chapter 53, section 1, of the laws of 2004:
40
     For various rehabilitation and renovation projects to keep facilities
41
       at the St. Regis Mohawk Elementary School in a safe operating condi-
42
       tion subject to a plan developed by the education department and
43
       approved by the director of the budget (11040403) (21876) ......
44
       4,500,000 ..... (re. $2,000)
45
46
     Capital Projects Funds - Other
47
     Capital Projects Fund - 30000
48
     Program Improvement/Change Purpose
49
50 By chapter 54, section 1, of the laws of 2022:
     For various rehabilitation and renovation projects to keep facilities
51
       at the state-owned St. Regis Mohawk School, the Onondaga Nation
52
53
       School, and the Tuscarora Nation School in a safe and satisfactory
54
       operating condition subject to a plan developed by the education
55
       department and approved by the director of the budget (11NA2208)
56
       (23368) ... 35,700,000 ...... (re. $35,700,000)
57
58
  SCHOOL FOR THE BLIND (CCP)
59
60
     Capital Projects Funds - Other
61
     Capital Projects Fund - 30000
     Program Improvement/Change Purpose
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 54, section 1, of the laws of 2022:
     For various rehabilitation and renovation projects to keep facilities
       at the School for the Blind in a safe and satisfactory operating
       condition subject to a plan developed by the education department
5
       and approved by the director of the budget (11BB2208) (23468) .....
 6
7
       3,200,000 ..... (re. $3,200,000)
9 SCHOOL FOR THE BLIND - BATAVIA (CCP)
10
11
     Capital Projects Funds - Other
12
     Capital Projects Fund - 30000
13
     Health and Safety Purpose
14
15 By chapter 53, section 1, of the laws of 2009:
16
     For various rehabilitation and renovation projects to keep facilities
       at the School for the Blind in a safe operating condition subject to
17
18
       a plan developed by the education department and approved by the
       director of the budget (11030901) (23468) ... 800,000 . (re. $1,000)
19
20
   By chapter 53, section 1, of the laws of 2008:
     For security and fire alarm system upgrades, physical plant improve-
23
       ments to infrastructure around Severne Hall, backflow prevention
24
       devices, and roof replacement on Knight Hall and Hamilton Hall
25
       (11050801) (21870) ... 2,330,000 ........................ (re. $670,000)
26
27
  SCHOOL FOR THE DEAF (CCP)
28
29
     Capital Projects Funds - Other
30
     Capital Projects Fund - 30000
31
     Program Improvement/Change Purpose
32
33 By chapter 54, section 1, of the laws of 2022:
34
     For various rehabilitation and renovation projects to keep facilities
35
       at the School for the Deaf in a safe and satisfactory operating
       condition subject to a plan developed by the education department
36
37
       and approved by the director of the budget (11RD2208) (23468) .....
38
       1,800,000 ..... (re. $1,800,000)
39
40
  SCHOOL FOR THE DEAF - ROME (CCP)
41
42
     Capital Projects Funds - Other
43
     Capital Projects Fund - 30000
44
     Health and Safety Purpose
45
46 By chapter 53, section 1, of the laws of 2008:
47
     For dormitory environmental controls and the replacement of paver
48
       stones, manhole covers and catch basins (11040801) (21871) ......
49
       650,000 ...... (re. $138,000)
50
51 SMART SCHOOLS BOND ACT (CCP)
52
53
     Capital Projects Funds - Other
54
     Smart Schools Bond Fund
55
     Smart Schools Bond Fund Account - 30710
56
     Bond Proceeds Purpose
57
58 By chapter 54, section 1, of the laws of 2014:
59
     The sum of $2,000,000,000, or so much thereof as may be necessary and
60
       available, is hereby appropriated from the smart schools bond fund
61
       as established by section 97-0000 of the state finance law in
       accordance with the provisions of such section, for payment to the
```

#### EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

#### SMART SCHOOLS IMPLEMENTATION (CCP)

4 5

 Capital Projects Funds - Other Capital Projects Fund - Smart Schools (Bondable) - 30000 Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
general election to be held in November of 2014 (11SR14ED) (56144)
       ... 2,000,000,000 ...... (re. $1,360,163,000)
   SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)
5
     Capital Projects Funds - Other
6
7
     Capital Projects Fund - 30000
8
     Educational Purpose
10
   By chapter 54, section 1, of the laws of 2014:
     For payment of the costs of capital projects undertaken by or on
11
       behalf of special act school districts, state-supported schools for
12
13
       the blind and deaf and approved private special education schools,
       pursuant to investment plans approved by the smart schools review
14
       board established by subdivision 16 of section 3641 of the education
15
16
       law, for acquisition or installation of educational technology
       equipment. Costs of such projects may include but not be limited to
17
18
       interactive whiteboards; computer servers; desktop, laptop and
       tablet computers; and high-speed broadband and wireless Internet
19
20
       connectivity; design, planning, site acquisition, construction,
21
       reconstruction or rehabilitation of instructional space to replace
22
       transportable classroom units; and high-tech school safety and secu-
23
       rity projects. This appropriation shall be made available to the
       same extent as funds are authorized and made available pursuant to
24
25
       the smart schools bond act of 2014 (110014ED) (56156) ......
26
       5,000,000 ..... (re. $2,537,000)
27
28
   STATE AID DATA SYSTEM (CCP)
29
30
     Capital Projects Fund - Other
31
     Capital Projects Fund - 30000
32
     Program Improvement/Change Purpose
3.3
34
   By chapter 54, section 1, of the laws of 2021:
35
     For services and expenses related to the development of a modernized
       state aid data system, including but not limited to equipment, soft-
36
37
       ware, hardware and services, subject to a plan developed by the
38
       education department in conjunction with the office of information
39
       technology services and approved by the director of the budget.
40
       Funds appropriated herein may be suballocated to any other state
41
       department, agency, or public benefit corporation, to achieve the
42
       purpose of this appropriation subject to approval by the director of
43
       the budget (11SA2108) (23343) ... 41,000,000 ..... (re. $40,867,000)
44
45
   STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)
46
47
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
48
49
     Health and Safety Purpose
50
51 By chapter 54, section 1, of the laws of 2021:
     For alteration, rehabilitation and improvement of various facilities
52
53
       operated by the state-supported schools for the blind and deaf
54
       authorized under article 85 of the education law, provided that such
55
       funds shall be prioritized for health and safety needs and appor-
56
       tioned based on a plan developed by the education department and
57
       approved by the director of the budget (11422101) (23303) ......
58
       30,000,000 ..... (re. $30,000,000)
59
60 By chapter 54, section 1, of the laws of 2019:
61
     For alteration, rehabilitation and improvement of various facilities
```

operated by the state-supported schools for the blind and deaf

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	authorized under article 85 of the education law, provided that such
2	funds shall be prioritized for health and safety needs and appor-
3	tioned based on a plan developed by the education department and
4	approved by the director of the budget (11421901) (23303)
5	30,000,000 (re. \$28,409,000)
6	

## STATE BOARD OF ELECTIONS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
APPROPRIATIONS REAPPROPRIATIONS
1
2
     Capital Projects Funds - Other ....
3
                                              0 39,969,000
                                         0 39,969,000
5
       All Funds .....
6
                                      _____
   PROGRAM IMPROVEMENTS OR CHANGE (CCP)
10
     Capital Project Funds - Other
     Capital Projects Fund - 30000
11
12
     Program Improvement/Change Purpose
13
14 By chapter 54, section 1, of the laws of 2021:
15
     The amounts appropriated herein, shall be made available to the state
       and local boards of elections, including the New York city board of
16
       elections for software and technology upgrades and equipment. The
17
18
       state board of elections shall develop a plan for the distribution
19
       of such funds which may include up to $5,000,000 needed for state
20
       board of elections capital costs and implementation costs. The
       remaining funds, of at least $20,000,000 shall be made available to
21
22
       local boards of elections for reimbursement of eligible costs,
23
       including, but not limited to, the replacement of voting systems and
24
       equipment, absentee ballot scanners, mail processing equipment, and
25
       infrastructure to protect the connectivity and security of county
26
       elections software, including assistance for areas unserved and
27
       underserved by broadband service, provided that such reimbursement
28
       shall be apportioned based on the number of registered voters in a
29
       county (EL012108) (23527) ... 25,000,000 ...... (re. $23,996,000)
30
31
   By chapter 54, section 1, of the laws of 2020:
     For services and expenses related to the acquisition and development
32
33
       of technology, including but not limited to equipment, software and
34
       services, which will support the implementation of the voter enfran-
35
       chisement modernization act of 2019, including costs incurred prior
36
       to April 1, 2020. A portion of these funds shall be used, as allow-
37
       able, to satisfy the state match requirement of the 2020 federal
38
       HAVA funding. Funds appropriated herein may be suballocated to any
39
       other state department, agency, or public benefit corporation, to
40
       achieve this purpose (EL012008) (23523) ......
41
       16,000,000 ..... (re. $15,230,000)
42
43 By chapter 54, section 1, of the laws of 2019:
44
     The amounts appropriated herein, shall be made available to the state
45
       and local boards of elections, including the New York city board of
46
       elections for initial technology costs of electronic poll books as
47
       authorized in 2019 voter reform legislation. The state board of
48
       elections shall develop a plan for the distribution of such funds
49
       which may include amounts needed for state board of elections imple-
       mentation costs. The remaining funds shall be made available to
50
51
       local boards of elections for reimbursement of eligible costs,
52
       including, but not limited to, electronic poll books and associated
       software, on-demand ballot printers and cyber security software
53
54
       required to implement early voting provided that such reimbursement
55
       shall be apportioned based on the number of registered voters in a
56
       county. The plan shall include a listing of allowable costs and
57
       details of the reimbursement claims process and timeframes, provided
58
       that local boards of election claims shall include such information
59
       as necessary to support state financing mechanisms. Notwithstanding
       any other law to the contrary, all or a portion of the amounts here-
60
       by appropriated may be suballocated or transferred to any depart-
61
       ment, agency or public authority (EL011908) (23523) ......
```

# STATE BOARD OF ELECTIONS

	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
1 2	14,700,000 (re. \$743,000)

# ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 225,800,000 31,476,000  All Funds
9 10	All Funds
11 12 13 14	EMPOWER PLUS PROGRAM (CCP)
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 EmPower Plus Program Purpose
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	The sum of \$200,000,000 is hereby appropriated for services and expenses, loans, grants, and other costs related to clean energy projects, including but not limited to the New York state energy research and development authority's EmPower Plus Program for low income energy efficiency, heating and cooling, health and safety and other related energy improvements and expenses, including administrative expenses needed to support the program. Notwithstanding any other law to the contrary, a portion of these funds appropriated herein may be suballocated to any department, agency, or public authority. (03EM23EM)
36 37 38	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 25,800,000  Capital Projects Funds - Other
39 40 41 42	Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose
43 44 45 46 47 48 49 50	For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV23G6) (44406)

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
 3
      Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
     Environmental Protection Purpose
 5
 6
7
   By chapter 54, section 1, of the laws of 2013:
      For capital grants for the cleaner, greener communities program (03CG1306) (44408) ... 25,000,000 ........................ (re. $7,876,000)
 8
9
10
11 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
12
13
     Capital Projects Funds - Other
14
     Capital Projects Fund - 30000
     Western New York Nuclear Service Center Program Purpose
15
16
17 By chapter 54, section 1, of the laws of 2022:
18
      For services and expenses required to meet the New York state energy
19
        research and development authority obligations for the western New
20
        York nuclear service center, including obligations pursuant to the
21
        West Valley demonstration project act (Pub. L. 96-368) (03WV22G6)
22
        (44406) ... 23,600,000 ...... (re. $23,600,000)
```

23

1 2 3 4	For the comprehensive construction properts as herein specified in action following:			
5 6		APPROPRIATIONS	REAPPROPRIATIONS	
7 8 9	Capital Projects Funds - Other Capital Projects Funds - Federal Special Revenue Funds - Other	1,405,300,000 550,000,000 0	15,862,024,000 1,086,425,000 97,000	
11 12	All Funds	1,955,300,000		
13 14 15 16	ADMINISTRATION (CCP)		95,000,000	
17 18 19 20	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose			
21 22 23 24 25 26	For employee fringe benefits and ind costs related to employees paid department capital projects funds capital accounts (09FG2350) (25729).	from and	000	
27 28 29 30 31	Capital Projects Funds - Other Miscellaneous Capital Projects Fund ENCON Capital Miscellaneous Gifts Account - 32224 Operational Services Purposes			
32 33 34 35 36 37	For services and expenses for project support of the department's missic accordance with section 3-0321 of environmental conservation law (09GI2 (25613)	on in E the 2351)	000	
38 39 40 41 42	Capital Projects Funds - Federal Federal Capital Projects Fund - 31364 ENCON Federal Infrastructure and Jobs Administration Projects Purpose			
43 44 45 46 47 49 55 55 55 55 55 55 66 66	For the expenditure of federal funds in ing but not limited to those provided for in the Infrastructure Inment and Jobs Act made available to department of environmental conservation any federal agency under any federal agency and any portion of this approach ation may be transferred to state ations and aid to locali Notwithstanding any other inconsist provisions of law, funding appropriate herein is authorized for suballocation transfer to other state departments, cies, and authorities, and may be to ferred or interchanged within the dement of environmental conservation necessary to accomplish the interchanged within the interchang	funds  evest-  the  tion,  ederal  poses  tion,  erat-  opri-  oper-  ties.  stent  eiated  on or  agen-  erans-  epart-		

```
purpose of the federal funds (09IJ2350)
     (62014) ..... 70,000,000
   7
8
    Capital Projects Funds - Other
    Environmental Protection Fund
10
    Climate Change Mitigation and Adaptation Account - 30455
11
    Environment and Recreation Purpose
12
13 Notwithstanding any other provision of law
14
              contrary, of the amounts
    to the
15
     appropriated herein, a portion may be used
    for the payment of personal service
16
     expenses incurred on or after April 1,
17
18
19 For services and expenses of projects and
    purposes authorized by section 92-s of the
    state finance law to receive funding from
21
22
    the climate change mitigation and adapta-
23
    tion account in accordance with a program-
24
    matic and financial plan to be approved by
    the director of the budget, including
25
26
    suballocation to other state departments
27
    and agencies, according to the following:
28 Notwithstanding any law to the contrary, to
29
    address greenhouse gas emissions outside
30
    of the power sector including but not
31
    limited to the development of statewide
32
    greenhouse gas inventories, demonstration
33
    projects, community engagement and applied
34
    research related to the transportation
3.5
    sector or methane and other short-lived
36
    climate pollutant sources; including up to
37
    $500,000 for the regenerate NY grant
38
    program; $500,000 to the North American
39
    Sustainable Refrigeration Council for the
40
    purpose of establishing a natural refrig-
41
    eration demonstration project in a disad-
42
    vantaged community; up to $1,000,000
43
    for: grants to municipalities
                                      for
44
     acquisition of community forests
45
     46 Notwithstanding any law to the contrary, (a)
47
    for the department of environmental
48
    conservation to enter into a contract or
49
    contracts for the development of local
    climate resiliency plans and adaptation
50
    projects, and (b) up to $200,000 to the
51
52
    department of agriculture and markets for
53
    services and expenses of the wood products
54
    development council, including suballo-
55
    cation to other state departments and
    agencies; $2,000,000 for climate coordina-
56
57
    tors; and $2,100,000 to the State Univer-
58
     sity of New York College of Environmental
59
     Science and Forestry for the Timbuctoo
    pipeline summer climate and careers insti-
60
    tute; $500,000 for a resiliency planting
61
     program; $25,000 to the Nature Conservancy
```

```
in New York to support the Staying
     Connected Initiative; and $500,000 for
     public television stations for the
     creation and distribution of climate
     change digital teaching tools,
    consultation with the department
     environmental conservation (09SV23ER)
     (25711) ...... 7,925,000
9 Notwithstanding any law to the contrary,
    smart growth program state assistance
10
11
     payments, provided on a competitive basis,
12
     to counties, cities, towns, or villages to
13
     establish, update or implement comprehen-
14
     sive plans in a manner consistent with
15
     smart growth; provided, however, that up
16
     to 25 percent of such payments may be
     awarded to not-for-profit organizations
17
     for such purposes (09SG23ER) (24824) ...... 4,500,000
19 Notwithstanding any law to the contrary for
     the New York state soil and water conser-
21
     vation committee in conjunction with the
22
     department of agriculture and markets to
     develop a pilot climate resilient farms
23
24
     program consistent with agriculture and
25
     markets law article 11-A and 11-B, agri-
26
     cultural environmental management program
27
     including up to $500,000 for the Cornell
28
     Soil Health Program for research
29
     education to improve soil resiliency to
30
     climate variations and mitigate greenhouse
31
     gas emissions by carbon sequestration
32
     (09CR23ER) (25718) ..... 14,750,000
33 Climate smart communities projects pursuant
34
    to title 15 of article 54 of the environ-
35
     mental conservation law including clean
36
     vehicle projects(09CS23ER) (25701) ...... 14,000,000
37
38
     Capital Projects Funds - Other
39
     Environmental Protection Fund
40
     Open Space Account - 30454
41
     Environment and Recreation Purpose
42
43 Notwithstanding any other provision of law
44
    to
        the
              contrary, of the
                                    amounts
45
     appropriated herein, a portion may be used
46
     for the payment of personal service
47
     expenses incurred on or after April 1,
48
     2023.
49 For services and expenses of projects and
50
    purposes authorized by section 92-s of the
51
     state finance law to receive funding from
52
     the open space account in accordance with
53
     a programmatic and financial plan to be
54
     approved by the director of the budget,
55
     including suballocation to other state
56
     departments and agencies, according to the
57
     following:
58 Costs related to the acquisition of the
59
     following properties: Atlantic Coast, Long
60
     Island Sound, Long Island South Shore
61
     Estuary Reserve, Peconic Pinelands Mari-
     time Reserve Projects, Central Pine
```

## CAPITAL PROJECTS 2023-24

Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 3 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long 5 Pond, Staten Island Greenbelt, Staten 6 7 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands 8 9 Complex, New York Highlands, Shawangunk 10 Mountains Region, Delaware River High-11 lands, Hudson River Corridor/Hudson River 12 Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York 13 14 City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, 15 16 New York City Watershed Lands, Taconic 17 Ridge/Harlem Valley, Albany Pine Bush, 18 Five Rivers Environmental Education Center, Lake George watershed, Lake Cham-19 20 plain watershed, Boeselager forestry, 21 Rensselaer Plateau, Oomsdale Farm and 22 Surrounding Landscape, Turtle Conservation 23 Sites, Region 4 Rail Trail Projects, 24 Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follens-25 by Park, Washington County, Rome Sand 26 27 Plains, Black Creek Watershed, Tug Hill 28 Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny 29 Green Trail/Link Trail, Onondaga Escarp-30 ment, State Parks Greenbelt/Tompkins Coun-31 32 ty, Cattaraugus Creek and tributaries, 33 Northern Montezuma Wetlands, Genesee River 34 Corridor, Seneca Army Depot Conservation 35 Area, Lake Erie Tributary Gorges, Buffalo 36 River Watershed, Catharine Valley Complex, 37 High-Tor/Bristol Hills/Bare Hill State 38 Unique Area, Lake Ontario and Lake Erie 39 Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx 40 41 Harlem Greenway, Harbor Herons Wildlife 42 Complex, Schunnemunk Mountain/Moodna 43 Creek/Woodcock Mountain/Hudson Highlands 44 Connectivity Project, Helderbergs, and 45 Finger Lakes Shorelines and Riparian 46 Zones, Hand Hollow Conservation Area, 47 Northern Flow River Corridors, Black River 48 Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home 49 Viewshed, Inman Gulf, Massawepie Mire, 50 Moose River Corridor, St. Lawrence River 51 52 Islands, Shoreline and Wetlands, Southern 53 Skaneateles Lake Forest and Shoreline, 54 Salmon River Corridor, Emerald Necklace, 55 Riparian Buffers, Coastline and Wetland 56 Protection Projects Aimed at Reducing the 57 Impacts of Storms, Storm Surges and Flood-58 ing on Human and Natural Communities, Long 59 Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wild-60 61 life Management Area Protection, Working Forest Lands, State Park and State Histor-

```
ic Site Protection, (a) notwithstanding
     any law to the contrary, $3,200,000 from
     the land acquisition allocation for urban
3
    forestry projects provided that no less than $500,000 shall be made available for
5
     such programs in cities and towns with
7
     populations of 65,000 or more; (b)
                    any law to
8
    notwithstanding
     contrary, $3,000,000 from the
10
     acquisition allocation to the
11
    trust alliance for the purpose of awarding
12
     grants on a competitive basis to local
13
    land trusts, provided that up to ten
14
     percent of such amount may be made avail-
     able for administrative costs and/or tech-
15
16
    nical assistance; (c) notwithstanding any
17
     law to the contrary, not less than
18
     $4,000,000 for land acquisition in depart-
19
     ment of environmental conservation regions
     1, 2 and 3; (d) $1,500,000 to the land
2.0
    trust alliance for the purpose of awarding
21
22
     grants on a competitive basis to local
23
     land trusts to purchase conservation ease-
24
    ments, provided that up to ten percent of
25
    such amount may be made available for
26
    administrative costs and/or
                                 technical
27
    assistance; and (e) Notwithstanding any
28
     law to the contrary, up to $300,000 to the
29
     Village of Lake Placid for the purchase of
30
     land associated with the Adirondack rail
31
     trail parking area (09LA23ER) (24703) ...... 37,000,000
32
          Pine
                Bush Preserve Commission
33
     34
   Long Island Central Pine Barrens Planning
3.5
     36 Long Island South Shore Estuary Reserve
37
    38
   Agricultural non-point source abatement and
39
   control projects, notwithstanding any law
40
    to the contrary, including projects to
41
     combat harmful algal blooms; (a)
42
     $2,000,000 shall be made available for
43
     services and expenses of the Cornell
44
    University Integrated Pest Management
45
     program; (b) $500,000 shall be made avail-
46
     able to the Cornell Cooperative Extension
47
     of Suffolk County for nutrient management
48
     planning and implementation activities;
49
     and (c) $250,000 shall be made available
50
     to Cornell for the pesticide management
51
     education program to support training and
     certification (09AN23ER) (24832) ..... 20,000,000
52
53 Non-agricultural non-point source abatement
54
    and control projects notwithstanding any
55
     law to the contrary, $1,000,000 of such
56
     amount shall be made available for Cornell
57
     community integrated pest management
58
     (09NP23ER) (24833) ...... 6,200,000
59 Agriculture and farmland protection activ-
60
    ities, notwithstanding any law to the
     contrary, up to $1,000,000 shall be made
61
     available to the tug hill tomorrow land
```

1	trust for army compatible use buffer
2	trust for army compatible use buffer program projects around Fort Drum, and up
3	to \$97,000 shall be made available to
4	Cornell University for services and
5	expenses of land classification, agricul-
6	ture district mapping and master list of
7	soils (09FP23ER) (24825)
8	Biodiversity stewardship and research;
9	including funding for public New York
10	universities to conduct field studies and
11	research on biodiversity issues and up to
12	\$500,000 of this amount to support polli-
13	nator diversity, up to \$300,000 of which
14	may be allocated to Cornell University,
15	including research related to the poten-
16	tial adverse impacts of pesticides such as
17	neonicitinoids, pursuant to a contract
18	with the department of agriculture and
19	markets, including the development of bee
20	husbandry best management practices such
21	as pest and pathogen controls; creating
22	diversity of pollinator habitats; research
23	to understand, prevent and recover from
24	pollinator losses; and outreach and educa-
25	tion; and including \$100,000 for the Cary
26	Institute of Ecosystem Studies to support
27	the Catskill environmental research and
28	monitoring program (09BD23ER) (24827) 1,975,000
29	Notwithstanding any law to the contrary, for
30	the Hudson River Estuary Management Plan
31	prepared pursuant to section 11-0306 of
32 33	the environmental conservation law,
33 34	including projects to combat harmful algal
35	blooms some or all of which may be allo- cated to the New England Interstate Water
36	Pollution Control Commission or Cornell
37	water resources institute or department of
38	natural resources for the purposes of
39	implementing the Hudson River Estuary
40	Action agenda, \$1,000,000 of which shall
41	be for the Mohawk river action plan
42	(09HE23ER) (24836)
43	Notwithstanding any law to the contrary, for
44	the Finger Lakes-Lake Ontario Watershed
45	Protection Alliance (09FL23ER) (24835) 2,500,000
46	Notwithstanding any law to the contrary, to
47	the Erie County Soil and Water Conserva-
48	tion District for the Lake Erie Watershed
49	Protection Alliance (09LE23ER) (25764) 250,000
50	Notwithstanding any law to the contrary, for
51	the state share of costs of wastewater
52	treatment improvement projects undertaken
53	by municipalities to upgrade municipal
54 55	systems to meet stormwater, combined sewer
55 56	overflow, sanitary sewer overflow and
56 57	<pre>wastewater treatment discharge require- ments with priority given to systems that</pre>
58	are in violation of title 8 of article 17
59	of the environmental conservation law and
60	aquatic habitat restoration projects
61	undertaken by municipalities and not-for-
62	profit corporations for aquatic habitat
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

```
restoration projects as defined in subdi-
     vision 1 of section 56-0101 of the envi-
 3
     ronmental conservation law and including
     projects to combat harmful algal blooms;
     including up to $3,000,000 to Suffolk
 5
     county to provide a 50 percent match for a
 6
7
     program developed in consultation with the
     department for research, development and
8
     pilot projects to develop cost effective
10
     methods to address nitrogen and pathogen
11
     loading from septic system or cesspool
12
     effluent or other sources or to support
13
     such efforts without a match at the state
14
     university of Stony Brook directly or
15
     through its research
                             foundation and
     $1,500,000 for Suffolk county for sewer
16
17
     improvement projects; and including
18
     $5,000,000 for Nassau county for the Bay
19
     park wastewater treatment plant outfall
20
     pipe, associated conveyance systems,
     nitrogen abatement treatment works, ocean
21
22
     outfall and/or connections, and/or for
23
     costs incurred by Nassau County for the
24
     project to connect the Long Beach waste
25
     water treatment plant collection system to
26
     the Bay Park wastewater treatment plant
27
     and including $250,000 from such amount to
28
     the Long Island regional planning council
29
     for services and expenses related to the
30
     Long Island Nitrogen Action Plan; and
31
     including $5,000,000 to update source
32
     water assessment plans and develop associ-
33
     ated water protection programs some or all
34
     of which may be allocated to the United
35
     States
            Geological Survey or the New
36
     England Interstate Water Pollution Control
37
     Commission; $150,000 for the Chautauqua
     Lake Association; $95,000 for the Chautau-
38
39
     qua Lake Partnership; and $1,000,000 to
     the State University of New York at Stony
40
41
     Brook directly or through its research
42
     foundation, to support research develop-
4.3
     ment and any associated testing or pilot
44
     projects towards improved septic and
45
     wastewater treatment systems to remove
46
     phosphorus(09WQ23ER) (24837) ..... 22,000,000
47
   Notwithstanding any law to the contrary for
48
     New York ocean and Great Lakes ecosystem
49
     conservation projects, consistent with the
50
     policy articulated in article 14 of the
51
     environmental conservation law including
52
     projects to combat harmful algal blooms;
53
     including $450,000 for the Peconic Estuary
54
     Partnership; and $500,000 to the Billion
55
     Oyster Project, Inc. for the construction
56
     of the Head of Bay Oyster Reef(09GL23ER)
57
     58 Notwithstanding any law to the contrary, for
59
     the implementation of the recommendations
60
     of
         the invasive species task force
61
     prepared pursuant to chapter 324 of the
     laws of 2003 and for the purposes set
```

```
forth in chapter 674 of the laws
          including not less than $120,000
     for Cornell University for the plant
3
     certification program, provided that not
     less than $5,750,000 be made available for
5
     invasive species eradication, including
6
     but not limited to southern pine beetle,
7
8
     including up to $500,000 to Cornell
     University for the control of hemlock
9
10
     wooly adelgid, and including grants
     related to the control and management of
11
12
     invasive species, and $500,000 to address
13
     the southern pine beetle including up to
14
     $250,000 to the Central Pine Barrens Joint
15
     Planning and Policy Commission for the
     implementation and administration of a
16
     prescribed fire program. Such funding
17
18
     for grants shall be provided on a
     competitive basis in consultation with the
19
20
          York Invasive Species
                                   Council
     (09IS23ER) (24704) ...... 19,500,000
21
   Notwithstanding any law to the contrary, for
23
     Soil and Water Conservation District
24
     activities as authorized for reimbursement
25
     and funding in section 11-a of the soil
26
          water
                conservation districts law
27
     including projects to combat harmful algal
28
     blooms (09SW23ER) (24834) ...... 16,000,000
29 Notwithstanding any law to the contrary, for
30
     Agricultural Waste Management projects,
31
     including up to $700,000 to Cornell
32
     University, in consultation with the
33
     department, to continue implementing the
34
     dairy acceleration program (09AW23ER)
3.5
     36
     Lake George Park Commission (09LG23ER)..... 900,000
37
38
     Capital Projects Funds - Other
39
     Environmental Protection Fund
40
     Parks, Recreation and Historic Preservation Account -
41
       30453
42
     Environment and Recreation Purpose
43
44 Notwithstanding any other provision of law
45
   to the contrary, of the amounts
46
     appropriated herein, a portion may be used
47
     for the payment of personal service
48
     expenses incurred on or after April 1,
49
     2023.
50 For services and expenses of projects and
51
   purposes authorized by section 92-s of the
     state finance law to receive funding from
52
53
    the parks, recreation and historic preser-
54
     vation account in accordance with
     programmatic and financial plan to be
55
56
     approved by the director of the budget,
57
     including suballocation to other state
58
     departments and agencies, according to the
59
     following:
60 Local waterfront revitalization programs,
61
   notwithstanding any law to the contrary,
     not less than, $10,500,000 for waterfront
```

```
revitalization projects which are in or
     primarily serve areas where demographic
3
     and other relevant data for such areas
     demonstrate that the areas are densely
 5
     populated and have sustained physical
     deterioration, decay, neglect, or disin-
 6
7
     vestment, or where a substantial propor-
     tion of the residential population is of
8
9
     low income or is otherwise disadvantaged
10
     and is underserved with respect to the
     existing recreational opportunities in the
11
12
     area including up to $2,000,000
13
     updates to existing local waterfront revi-
14
     talization program plans to mitigate
     future physical climate risks; and
15
     $300,000 for the Niagara River greenway
16
     commission (09WR23ER) (24700) ...... 16,500,000
17
18
   Parks, recreation and historic preservation
19
     projects, notwithstanding any law to the
     contrary, not less than, $13,000,000 for
20
21
     municipal parks projects which are in or
22
     primarily serve areas where demographic
23
     and other relevant data for such areas
24
     demonstrate that the areas are densely
25
     populated and have sustained physical
26
     deterioration, decay, neglect or disin-
27
     vestment or where a substantial proportion
28
     of the residential population is of low
29
     income or is otherwise disadvantaged and
30
     is underserved with respect to the exist-
31
     ing recreational opportunities in
32
     area; and including $250,000 for Tivoli
33
     Park; $500,000 for the Hudson River Valley
34
     Trail Grants; $150,000 to the State
35
     University of New York college of environ-
36
     mental science and forestry; $225,000 to
37
     Paul Smith's College for the support of
38
     the Adirondack Park interpretive centers;
     $200,000 to the Catskill Center for
39
40
     conservation and development for the
41
     support of the Catskill Visitors Center;
42
     and $3,000,000 for the connect kids
43
     program facilitating access in title 1
44
     school districts, municipalities, and
45
     not-for-profit organizations to outdoor
46
     recreational activities, public lands and
47
     parks and providing environmental educa-
48
     tion
            opportunities in environmental
49
     justice, inner city and underserved commu-
50
     nities (09MP23ER) (24701) ..... 25,000,000
51 Notwithstanding any law to the contrary, for
     state parks and land and easement infras-
52
53
     tructure, access and stewardship projects
54
     which shall include capital projects: (i)
     on state parks and state lands pursuant to
55
56
     sections 54-0303 and 56-0307 of the envi-
57
     ronmental conservation law; (ii) on state
58
     parks or state owned lands and easements
59
     under the jurisdiction of the department
60
     of environmental conservation or the
61
     office of parks, recreation and historic
     preservation for access opportunities for
```

## CAPITAL PROJECTS 2023-24

```
people with disabilities; access to the
     State Forest Preserve, State reforesta-
 3
     tion, Wildlife Management areas and
     conservation easement lands; recreational
     trail construction and maintenance:
 5
     including but not limited to sustainable
 6
7
     trail crews or other activities related to
     sustainable use of the forest preserve and
     other state lands that are threatened by
10
     overuse; Catskill and Adirondack
11
     ground improvements to public access and
12
                  facilities;
     sanitation
                               environmental
13
     education; facility improvements; archeo-
     logical, historic, cultural and natural resource surveys, forest health surveys,
14
15
16
     interpretation, and inventories,
17
     response to forest pests including south-
18
     ern pine beetle; Forest Preserve and state
19
     forest unit management planning; invasive
20
     species management; conservation easement
     public recreation planning; habitat resto-
21
22
     ration and enhancement; state fish hatch-
23
     ery
          improvements; state tree nursery
24
     improvements; safety equipment; water
25
     access facilities and safety improvements;
26
     public beach facility development and
27
     improvement; public access improvements at
28
     day use areas; state historic site exteri-
29
     or restoration; and cabin area and camping
30
     facility development,
                            restoration
31
     reconstruction; (iii)
                            $1,000,000
32
     Belleayre Mountain ski center projects;
33
     (iv) $2,000,000 from the public access and
34
     stewardship allocation to Parks & Trails
     New York for the purpose of awarding
3.5
     grants on a competitive basis to local
36
37
     parks and department of environmental
38
     conservation friends groups, provided that
39
     up to ten percent of such amount may be
40
     made available for administrative costs
41
     and/or technical assistance; (v) public
42
     protection and emergency preparedness
43
     purposes; and (vi) $18,000 to New York
44
     Natural Heritage to update the New York
45
     Protected Areas Database (09ST23ER)
46
     47
   Notwithstanding subdivision 7 of section
48
     92-s of the state finance law or any other
49
     law to the contrary, for services and
50
     expenses of the Hudson River Park Trust
51
     for projects related to the development of
52
     the Hudson River Park consistent with
53
     provisions of chapter 592 of the laws of
54
     1998, including but not limited to utility
55
     infrastructure improvements; provided,
56
     however, such funds shall not be available
57
     for suballocation to any public benefit
58
     corporation or public authority with the
59
     exception of the Hudson River Park Trust
60
     and shall be available solely for the
61
     liabilities incurred by the Hudson River
```

Park Trust or by other state departments

```
or agencies on behalf of the Hudson River
    Park Trust on or after April 1, 1999.
    Provided further that, the comptroller is
    hereby authorized and directed to release
    monies to the Hudson River Park Trust in
    amounts set forth in a schedule approved
    by the director of the budget (09HR23ER)
    (24820) ...... 3,700,000
  Notwithstanding any law to the contrary, for
10
    zoos, botanical gardens and aquaria
    program (09ZB23ER) (24823) ...... 18,000,000
11
12 Notwithstanding any other provisions of law,
13
    for the administration of the programs of
14
    section 79-b of the navigation law
15
    16
17
    Capital Projects Funds - Other
18
    Environmental Protection Fund
19
     Solid Waste Account - 30452
20
    Environment and Recreation Purpose
22 Notwithstanding any other provision of law
23
    to the
              contrary, of the amounts
24
    appropriated herein, a portion may be used
25
     for the payment of personal service
26
     expenses incurred on or after April 1,
27
    2023.
28
  For services and expenses of projects and
29
    purposes authorized by section 92-s of the
30
    state finance law to receive funding from
31
    the solid waste account in accordance with
32
    a programmatic and financial plan to be
33
    approved by the director of the budget,
34
    including suballocation to other state
3.5
    departments and agencies, according to the
36
    following:
37 Non-hazardous landfill closure projects
38
    (09LC23ER) (24813) ...... 300,000
39 Municipal waste reduction or recycling
40
   projects, including developing secondary
41
    recycling markets in New York state, and
42
    $2,500,000 of such amount shall be made
43
    available for municipalities and not-for-
44
    profit food banks for projects for food
45
    donation and the recycling of food scraps
46
    (09MR23ER) (24814) ...... 18,425,000
  Secondary materials regional marketing
47
    assistance (09SM23ER) (24816) ..... 650,000
48
49 Pesticide program, not less than $200,000 of
50
    which shall be for activities related to
51
     Long Island pesticide pollution prevention
52
     53 Notwithstanding any law to the contrary, for
    the payment of the costs associated with
54
55
    environmental justice projects
56
    programs, including but not limited to:
57
    monitoring of air quality; education and
58
    outreach; $4,000,000 of such amount
    shall be made available for community
59
60
     impact and job training grants; including
61
     $500,000 of such amount shall be made
     available to a not-for-profit organization
```

```
for the purpose of awarding grants on a
     competitive basis to community groups to
3
     build
           the
                 capacity of such groups,
     provided that up to ten percent may be
     made available for administrative costs
 5
     and/or technical assistance.
                                     Community
7
     impact and job training grants shall be in
     or affecting environmental justice commu-
     nities in an amount of up to $100,000 for
10
     community groups for projects that address
11
     an environmental justice community's expo-
12
     sure to multiple environmental harms and
13
     risks, including lead exposure and shall
14
     include implementation, studies, including
15
     air monitoring, to investigate the envi-
16
     ronment, or related public health issues
17
     of the community, research that will be
18
     used to expand the knowledge or under-
     standing of the affected community and
19
20
     ways to improve the resiliency of the
21
     affected community. The results of the
22
     investigation shall be disseminated to
23
     members of the affected community. Commu-
     nity groups eligible for funding must
24
25
     provide services within the same community
26
     as the environmental and/or related public
27
     health issues to be addressed by the
28
     project. Such groups shall be primarily
29
     focused on addressing the environmental
30
     and/or related public health issues of the
31
     residents of the affected community and
32
     shall be comprised primarily of members of
33
     the
           affected community; and $746,000
34
     for the college of environmental science
3.5
     and forestry center for native peoples and
     the environment (09EJ23ER) (24713) ..... 12,000,000
36
37
   Notwithstanding any law to the contrary, for
     assessment and recovery of any natural
38
39
     resource damages (09RD23ER) (24817) ...... 1,775,000
   Notwithstanding any law to the contrary, for
40
41
     the pollution prevention institute, and
42
     including $250,000 for the department to
43
     contract with the Northeast waste manage-
44
     ment officials' association for the Inter-
45
     state Chemicals Clearing house (09PP23ER)
46
     (24815) ..... 4,600,000
47
   Environmental health for assessments, test-
48
     ing and actions including but not limited
49
     to abatement to address suspected human
50
     exposure to chemical, physical and micro-
51
     biological agents, including contaminants
52
     in drinking water, including projects to
     combat harmful algal blooms, including vector control for tick-borne illnesses
53
54
55
     such as lyme disease; including up to
56
     $500,000 for the CleanSweepNY program; and
57
     $4,000,000 for children's environmental
58
     health
            centers, including school and
59
     community childhood lead exposure assess-
     ment conducted by such centers; and not
60
     more than $3,850,000 for programs to
61
     expand and improve access to local, fresh,
```

```
nutritional food to nutritionally under-
    served neighborhoods, including but not limited to the New York State Fresh
    Connect Program, expanded Supplemental
    Nutrition Assistance Program access,
 5
    expanded community supported agriculture program benefits, and the development of
8
    expanded technological access for these
    communities; $1,000,000 to the State
9
    University of New York at Stony Brook
10
    directly or through its research founda-
11
12
    tion, to support research development and
13
    any associated testing or pilot projects
14
    towards wastewater and the treatment of
    water to remove 1,4 dioxane; and
15
    $1,500,000 to the United States Geological
    Survey for the Long Island Ground Water
17
    study (09EH23ER) (25703) ...... 13,000,000
19 Brownfield opportunity area grants as
    authorized pursuant to section 970-r of
    the general municipal law (09B023ER)
22
     (25702) ...... 2,000,000
23
24 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................ 6,000,000
25
26
27
    Capital Projects Funds - Other
28
    Capital Projects Fund - 30000
29
    Maintenance and Operations Purpose
30
31 For the maintenance and operation of various
   facilities and systems including personal
32
33
    services, fringe benefits and indirect
34
    costs (09FM23M0) (81107) ...... 6,000,000
35
37
38
    Capital Projects Funds - Other
39
    Miscellaneous Capital Projects Fund
40
41
    Habitat Conservation and Access Account - 32217
42
    Fish and Wildlife Purpose
43
44 For services and expenses, including
45
   personal service, nonpersonal service,
46
    fringe benefits and indirect costs related
47
    to management, protection and restoration
48
    fish and wildlife habitat, and improvement
49
    and development of public access for fish
50
    and wildlife related recreation (09HC2354)
51
    52
53
    Capital Projects Funds - Other
54
    Miscellaneous Capital Projects Fund
    Endangered and Threatened Species Mitigation Bank Fund
55
56
    Fish and Wildlife Purpose
57
58 For services and expenses, related to the
   projects undertaken to facilitate a net
    conservation benefit to endangered and
60
    threatened species potentially impacted by
61
     a major renewable energy facility as put
```

LANDS AND FORESTS (CCP)	
Capital Projects Fund - 30000 Lands and Forests Purpose  For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2353) (25766)	000
14 For services and expenses, including 15 personal service, nonpersonal service, 16 indirect costs and fringe benefits related 17 to the stewardship of newly acquired and 18 existing state lands, for the implementa- 19 tion of Unit Management Plans, costs 20 related to invasive species management 21 activities and for the development and 22 implementation of Green Certification for 23 state forests, including suballocation to 24 other state departments and agencies 25 (09LF2353) (25766)	
Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Lands and Forests Purpose  For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2353) (24847)	
39 For the federal share of capital projects 40 pursuant to lands and forests resources 41 purposes including the costs associated 42 with the acquisition of lands under the 43 forest legacy program, including 44 suballocation to other state departments 45 and agencies (09FL2353) (24847)	
47 MARINE RESOURCES (CCP)	
49 Capital Projects Funds - Federal 50 Federal Capital Projects Fund 51 ENCON Federal Capital Account - 31364 52 Marine Projects Purpose 53	
54 For the federal share of capital projects 55 undertaken pursuant to fish and wildlife 56 and marine resources purposes including 57 the acquisition of property including 58 suballocation to other state departments 59 and agencies (09MR23A1) (24708)	
60 61 NEW YORK WORKS (CCP)	000

```
2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
     Operational Services Purpose
  For services, expenses, and indirect costs
    related to New York Works projects includ-
    ing but not limited to air monitoring
 8
    infrastructure investments; remediation of
    legacy environmental contamination;
10
11
    investments in information technology; dam
12
    safety projects and the demolition of
    unsafe structures on state-owned land;
13
    state-owned flood protection projects;
14
15
    shore protection projects; state land
    stewardship, public access and environ-
16
    mental and recreation infrastructure
17
18
    projects, vehicles and equipment; water
    quality improvement projects, fish hatch-
19
    eries; rehabilitation and improvements of
    various department facilities and systems;
21
22
    and well plugging; up to $20,000,000 for
23
         Conklingville, Sixth Lake and Old
24
    Forge Dams; including personal service,
25
    nonpersonal service and fringe
26
    benefits, including suballocation to other
27
    state departments and agencies (09NY2351)
28
     (25768) ...... 90,000,000
29
  OPERATIONS (CCP) ...... 73,700,000
30
31
32
33
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
34
35
    Operational Services Purpose
36
37 For rehabilitation and improvements of vari-
   ous facilities and systems; including
38
39
    but not limited to services and expenses
    of the Department for payment of various
40
41
    liabilities accrued heretofore and
42
    hereafter to accrue, pursuant to Articles
43
    15, 17, and 27 of the Environmental
44
    Conservation Law; including personal
45
    service and fringe benefits and
46
    indirect costs in accordance with a
47
    programmatic and financial plan to be
    approved by the director of the budget
48
49
    including suballocation to other state
50
    departments and agencies (09RI2351)
51
    (24855) ...... 41,000,000
52 For services and expenses, including
53
   personal service, fringe benefits, and
54
    non-personal services necessary for reme-
    dial activities to plug or replug abandoned oil and gas wells including the
55
56
57
    surface restoration of the affected land
   pursuant to article 23 of the environ-
58
    mental conservation law (090G2351) (25767)..... 500,000
59
60 For dam safety and the demolition of unsafe
61 structures on state-owned land, and for
```

```
various dam safety projects including
     personal service and fringe benefits
     For replacement of vehicles and heavy duty
    construction equipment (09EQ2351) (24856) .... 1,200,000
7
     Capital Projects Funds - Other
8
     Natural Resource Damages Fund
     Natural Resource Damages Account - 31900 (M)
10
     Operational Services Purpose
11
12 For services
                 and expenses related
13
   restoration
                 projects,
                                replacement
    acquisition projects or combinations
14
    thereof resulting from successful natural
15
16
    resource damages claims including
    suballocation to other state departments
17
18
    and agencies (09442351) (24860) ...... 26,000,000
19
20
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
21
22
     ENCON Federal Capital Account - 31364
23
     Operational Services Purpose
24
25 For the federal share of capital projects
                          to Operational
    undertaken
               pursuant
27
     Services purposes including suballocation
28
    to other state departments and agencies
29
     30
31
32
  SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ...... 130,000,000
3.3
34
     Capital Projects Funds - Other
35
36
     Capital Projects Fund - 30000
37
     Hazardous Waste Purpose
38
39 For payment by the state, as reimbursement
40
   or as an advance from responsible parties
41
    or volunteers for remedial and monitoring
42
     work at sites contaminated with hazardous
43
     waste. No portion of this appropriation
     shall be available for expenditure until a
45
    party or parties either responsible for a
    site or volunteering to cleanup a site
46
47
    have entered into an agreement with the
48
    commissioner of the department of environ-
49
     mental conservation or the commissioner's
50
    designee, and which agreement is approved
51
     by the director of the budget, providing
52
    for repayment to the state of an amount
53
    equal to the amount disbursed from this
54
     appropriation. A copy of such agreement
55
     shall be filed with the state comptroller,
56
    the chairman of the senate finance commit-
57
    tee and chairman of the assembly ways and
58
     means committee.
59 Notwithstanding any other provision of law
60
   to the contrary, the comptroller is
61
     authorized to repay settlements or
     advances for specified remedial and moni-
```

## CAPITAL PROJECTS 2023-24

```
toring projects from this fund with monies
     of the hazardous waste remedial
     received for such projects pursuant to
     consent orders and agreements to address
     sites contaminated with hazardous waste.
   The director of the budget shall certify to
    the comptroller the specific portions of
     this appropriation for which monies have
     been received pursuant to such consent
10
     orders and agreements (09AD23F7) (24868) .... 20,000,000
11
12
     Capital Projects Funds - Other
13
    Hazardous Waste Remedial Fund
14
    Hazardous Waste Cleanup Account - 31506
15
    Hazardous Waste Purpose
16
17 For payment of the state share of the costs
    of hazardous
18
                  waste site remediation
     projects, in accordance with title 13 of
19
    article 27 of the environmental conserva-
     tion law and section 97-b of the state
21
22
     finance law, for projects, and for payment
23
     of state costs associated with the remedi-
24
    ation of offsite contamination at signif-
25
    icant threat sites as provided for in
26
    section 27-1411 of the environmental
27
    conservation law, including personal
28
    service and fringe benefits of the depart-
29
     ments of environmental conservation,
30
    health and law and including suballo-
31
    cations to the departments of health and
32
    law and including costs incidental and
33
    appurtenant thereto, provided that a
34
    portion of such amount may be available
3.5
    for environmental restoration projects in
     accordance with title 5 of article 56 of
36
37
     the environmental conservation law. None
38
     of this appropriation may be expended for
39
     any purposes authorized in title 12 of
40
     article 27 of the environmental conserva-
41
     tion law (09HB23F7) (24863) ..... 100,000,000
42
43
     Capital Projects Funds - Other
44
     Hazardous Waste Remedial Fund
     Hazardous Waste Remediation Oversight and Assistance
45
46
      Account - 31505
47
     Hazardous Waste Purpose
48
49 For the personal services and fringe bene-
     fits of the department of environmental
50
     conservation including suballocation to
51
     the department of health related to the
52
53
     brownfield cleanup program pursuant to
54
     title 14 of article 27 of the environ-
55
     mental conservation law and the voluntary
     cleanup program including costs incurred prior to April 1, 2022 (09BC23F7) (24867).... 10,000,000
56
57
58
60
61
```

Capital Projects Funds - Other

```
Capital Projects Fund - 30000
     Solid Waste Management Purpose
   For services and capital expenses related to
    the waste management and cleanup program
    as put forth in section 27-1915 of envi-
7
    ronmental conservation law, including
 8
    suballocation to other state departments
    and agencies (09WT2356) (25730) ...... 4,000,000
10
11
    Capital Projects Funds - Other
12
    Miscellaneous Capital Projects Fund
13
    New York Environmental Protection and Spill Remediation
14
     Account - 32219
15
    Solid Waste Management Purpose
16
17 For services and capital expenses associated
18
    with costs incurred under Article 12 of
19
    the Navigation Law, and for cleanup,
    investigation, and removal of petroleum
20
     spills, including prior year liabilities
22
     (090S2356) (25720) ...... 21,200,000
23
24
    Capital Projects Funds - Federal
25
    Federal Capital Projects Fund
26
    ENCON Federal Capital Account - 31364
27
    Hazardous Waste Purpose
28
29 For the federal share of the cleanup of
30
    hazardous waste sites pursuant to the
31
    provision of the federal comprehensive
32
    environmental response, compensation and
33
    liability act of 1980 reauthorization or
34
    amendments thereto including suballocation
35
    to other state departments and agencies
36
     (09FS23F7) (24873) ...... 1,000,000
37
38
    Capital Projects Funds - Federal
39
     Federal Capital Projects Fund
40
    ENCON Federal Capital Account - 31364
41
    Solid Waste Management Purpose
42
43 For the federal share of capital projects
   undertaken pursuant to materials
45
    management resources purposes including
46
    suballocation to other state departments
47
    and agencies (09MF2356) ..... 3,000,000
48
50
51
    Capital Projects Funds - Other
52
5.3
     Capital Projects Fund - 30000
54
    Flood Control Purpose
55
56 For the state's share including personal
57
   service, nonpersonal service, fringe bene-
    fits and indirect costs of various shore
    protection projects including suballo-
   cation to other state departments and
61
    agencies (09W12363) (24880) ...... 1,700,000
62 For various new and existing flood
```

1 2 3 4 5 6 7 8 9 0 1 1 1 2 1 3 1 4 1 5 1 6 1 7 1 8 1 9 2 1 2 1 2 2 2 2 3 2 2 2 2 2 2 2 2 2 2 2	protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2363) (24881)
29	Capital Projects Funds - Other
30 31	Capital Projects Fund - 30000 Water Resources Purpose
32	water Resources rarpose
33	An advance for costs incurred relating to
34	work required for the safety of dams and
35	other structures impounding water, to be
36 37	
38	law (09DA2357) (24878) 500,000
	For payment of a portion of the state's
40	match for federal capitalization grants
41	
42	fund (09RF2357) (24874) 60,000,000
	For services and expenses including personal
44	service, fringe benefits, and nonpersonal
45 46	service for the water pollution control revolving fund and related water quality
47	activities including suballocation to
48	other state departments and agencies
49	(09SR2357) (25707) 5,500,000
50	For services and expenses including personal
51	service, fringe benefits, and nonpersonal
52	service for the Excelsior Conservation
53	Corps program including suballocation to
54 55	other state departments and agencies (09CC2357) (25708) 200,000
56	For the state's share of shore protection or
57	coastal erosion projects, including the
58	Army Corp of Engineers South Shore of
59	Staten Island Project (09SI2357)
60	(25721)
61 62	The sum of \$500,000,000 is hereby appropri-
n/	THE SUM OF SOUN, UNU, UNU IS HEREDY ADDROPTI-

## CAPITAL PROJECTS 2023-24

ated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; 7 for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities 8 9 10 law; for water quality improvement 11 including nonagricultural projects, 12 nonpoint source abatement and control 13 projects, municipal wastewater treatment 14 projects, and municipal separate storm 15 sewer system projects, and for the proper management of road salt; for green infras-16 tructure projects; for land acquisition 17 18 projects, including projects for source 19 water protection pursuant to title 33 of article 15 of the environmental conserva-20 21 tion law; for state assistance payments, 22 services, and expenses to soil and water 23 conservation districts for the cost of 24 water quality protection projects awarded 25 on a competitive basis prioritizing finan-26 cial need and hardship, intended to assist 27 concentrated animal feeding operations; 28 for the remediation of sites, including 29 for investigation, mitigation and remedi-30 ation of solid waste sites, pursuant to 31 titles 12 and 13 of article 27 of the 32 environmental conservation law 33 consistent with the provisions of section 34 97-b of the state finance law, provided 35 however that no more than \$5,000,000 of 36 such appropriation may be expended for 37 investigation, mitigation and remediation 38 of solid waste sites; for replacement of 39 lead drinking water service lines pursuant 40 to section 1114 of the public health law; 41 for New York City for water quality 42 projects located within the New York City 43 watershed; for a program to upgrade or 44 replace septic systems and cesspools 45 pursuant to section 1285-u of the public 46 authorities law; for water infrastructure 47 emergency assistance pursuant to section 48 1285-t of the public authorities law; to 49 support municipal water quality infras-50 tructure programs which may otherwise not 51 qualify for state support, or may require 52 additional state support; for the develop-53 ment of information technology systems related to water quality pursuant 54 55 3-0315 of the environmental section 56 conservation law. All or a portion of the 57 appropriation may be provided to the envi-58 ronmental facilities corporation or subal-59 located to any other department or state 60

agency (09CW2357) (25722) ..... 500,000,000

1	Federal Capital Projects Fund
2	SRF Capitalization Grants Account - 31359
3	Water Resources Purpose
4	
5	For federal capitalization grants for the
6	water pollution control revolving fund
7	(09SF2357) (24876)
8	
9	Capital Projects Funds - Federal
10	Federal Capital Projects Fund
11	ENCON Federal Capital Account - 31364
12	Water Resources Purpose
13	-
14	For the federal share of capital projects
15	undertaken pursuant to water resources
16	purposes including suballocation to other
17	state departments and agencies (09WF2357) 3,000,000
18	

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
1 ADMINISTRATION (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Administration Purpose
6
7
   By chapter 54, section 1, of the laws of 2022:
8
      For employee fringe benefits and indirect costs related to employees
9
         paid from department capital projects funds and capital accounts
10
         (09FG2250)
                              20,000,000
                     (25729)
                                              ..... (re.
11
         $12,496,000)
12
      For services and expenses related to the acquisition and development
         of technology, including but not limited to equipment, software,
13
14
         and services. Funds appropriated herein may be suballocated to any
15
         other
               state department to achieve the purpose of this
         appropriation (09CS2250)
16
                                          (24807)
                                                              18,000,000
                                                      . . .
         ..... (re. $17,591,000)
17
18
   By chapter 54, section 1, of the laws of 2021:
19
     For employee fringe benefits and indirect costs related to employees
20
21
       paid from department capital projects funds and capital accounts
22
       (09FG2150) (25729) ... 24,700,000 ...... (re. $9,407,000)
23
24
   By chapter 54, section 1, of the laws of 2020:
25
     For employee fringe benefits and indirect costs related to employees
26
       paid from department capital projects funds and capital accounts
27
       (09FG2050) (25729) ... 24,700,000 ...... (re. $9,776,000)
28
29
   By chapter 54, section 1, of the laws of 2019:
30
     For employee fringe benefits and indirect costs related to employees
31
       paid from department capital projects funds and capital accounts
32
       (09FG1950) (25729) ... 24,700,000 ...... (re. $8,846,000)
33
34
   By chapter 54, section 1, of the laws of 2017:
35
     For alterations, rehabilitation and improvements at education camps
       and centers including personal service, fringe benefits and indirect
36
37
       costs (09ED1750) (24806) ... 500,000 ...... (re. $500,000)
38
39
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
40
       section 1, of the laws of 2015:
41
     For services and expenses including personal service, fringe benefits
42
       and indirect costs relating to the maintenance and upgrade of the
       department's information technology infrastructure, including but
43
44
       not limited to the improved resiliency of the existing computer
45
       systems environment, business continuance, equipment and infrastruc-
46
       ture related to the DEC automated licensing system (DECALS)
47
       improvements necessary for compliance with statewide cyber security
48
       requirements including suballocation to other state departments and
49
       agencies (09CS1450) (24807) ... 2,000,000 ...... (re. $2,000,000)
50
51
   By chapter 54, section 1, of the laws of 2013:
52
     For alterations, rehabilitation and improvements at education camps
53
       and centers including personal service, fringe benefits and indirect
54
       costs (09ED1350) (24806) ... 1,000,000 ...... (re. $469,000)
55
56 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
57
       section 1, of the laws of 2015:
58
     For services and expenses including personal service, fringe benefits
59
       and indirect costs relating to the maintenance and upgrade of the
60
       department's information technology infrastructure, including but
61
       not limited to the improved resiliency of the existing computer
       systems environment, business continuance, equipment and infrastruc-
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
ture related to the DEC automated licensing system (DECALS) and
2
       improvements necessary for compliance with statewide cyber security
       requirements including suballocation to other state departments and
3
4
       agencies (09CS1350) (24807) ... 4,000,000 ...... (re. $4,000,000)
5
6
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
7
       section 1, of the laws of 2015:
8
     For services and expenses including personal service, fringe benefits
9
       and indirect costs relating to the maintenance and upgrade of the
10
       department's information technology infrastructure, including but
11
       not limited to the improved resiliency of the existing computer
12
       systems environment, business continuance, equipment and infrastruc-
13
       ture related to the DEC automated licensing system (DECALS) and
14
       improvements necessary for compliance with statewide cyber security
15
       requirements including suballocation to other state departments and
16
       agencies (09CS1250) (24807) ... 1,000,000 ...... (re. $1,000,000)
17
18
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
       section 1, of the laws of 2015:
19
     For services and expenses including personal services and fringe bene-
20
21
       fits and indirect costs relating to the maintenance and upgrade of
22
       the department's information technology infrastructure, including
23
       but not limited to the improved resiliency of the existing computer
24
       systems environment, business continuance, equipment and infrastruc-
25
       ture related to the DEC automated licensing system (DECALS) and
26
       improvements necessary for compliance with statewide cyber security
27
       requirements including suballocation to other state departments and
28
       agencies (09CS0950) (24807) ... 3,500,000 ...... (re. $1,734,000)
29
30
     Capital Projects Funds - Federal
31
     Federal Capital Projects Fund - 31364
32
     ENCON Federal Infrastructure and Jobs Act
33
     Administration Projects Purpose
34
35
   By chapter 54, section 1, of the laws of 2022:
     For the expenditure of federal funds including but not limited to
36
37
       those funds provided for in the Infrastructure Investment and Jobs
38
       Act made available to the department of environmental conservation,
39
       from any federal agency under any federal programs,
       environmental purposes including but not limited to construction,
40
41
       reconstruction, preservation, and operating costs. Any portion of
42
       this appropriation may be transferred to state operations and aid to
43
       localities. Notwithstanding any other inconsistent provisions of
44
       law, funding appropriated herein is authorized for suballocation or
45
       transfer to other state departments, agencies, and authorities, and
46
       may be transferred or interchanged within the department of
47
       environmental conservation, as necessary to accomplish the intended
       purpose of the federal funds (09IJ2250) \underline{\text{(62014)}} .....
48
49
       50,000,000 ..... (re. $25,000,000)
50
51
     Capital Projects Funds - Other
52
     Miscellaneous Capital Projects Fund
53
     ENCON Capital Miscellaneous Gifts Account - 32224
54
     Operational Services Purposes
55
56 By chapter 54, section 1, of the laws of 2020:
57
     For services and expenses for projects in support of the department's
58
       mission in accordance with section 3-0321 of the environmental
59
       conservation law (09GI2051) (25613) .......
60
       1,000,000 ..... (re. $1,000,000)
```

62 AIR RESOURCES (CCP)

61

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
Special Revenue Funds - Other
     Clean Air Fund
3
     Mobile Source Account
     Air Resources Purpose
5
   By chapter 55, section 1, of the laws of 1999:
     For services and expenses relating to the implementation and adminis-
9
       tration of the clean air mobile source program (09MO9955) (24808)
10
       ... 3,000,000 ..... (re. $97,000)
11
12 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
13
14
     Capital Projects Funds - Other
15
     Capital Projects Fund - 30000
16
     Air Resources Purpose
17
18
                      Air Quality Improvement Projects
19
20
  By chapter 54, section 1, of the laws of 2002:
     For state assistance payments for the state share of the costs of air
22
       quality/green growth projects in accordance with the provisions of
       title 6 of article 56 of the environmental conservation law for
23
24
       project costs, including costs incidental and appurtenant thereto
25
       and for payment of reimbursements to the clean water/clean air
26
       implementation fund for services and expenses of state departments
27
       and agencies, including fringe benefits, hereinafter referred to as
28
       "Air Quality Project Disbursements". The moneys appropriated herein
29
       may be suballocated to any state department or agency. Further,
30
       moneys herein appropriated may be suballocated only to public
       authorities and public benefit corporations specifically authorized
31
       by title 6 of article 56 of the environmental conservation law to
32
33
       enter into contracts for state assistance payments for the state
34
       share of costs for air quality projects, provided however, that
35
       moneys herein appropriated pursuant to subdivision 1 of section
36
       56-0603 of the environmental conservation law for state clean-fueled
37
       vehicles projects may be suballocated to any public authority or
38
       public benefit corporation and moneys herein appropriated pursuant
39
       to section 56-0607 of the environmental conservation law for other
40
       air quality projects may be suballocated to the environmental facil-
       ities corporation. Notwithstanding any other provision of law to the
41
42
       contrary, the moneys hereby appropriated shall be available for
43
       state air quality improvement projects in accordance with title 6 of
44
       article 56 of the environmental conservation law upon the issuance
45
       of a certificate of approval of availability by the director of the
46
       division of the budget. The state comptroller shall at the commence-
47
       ment of each month certify to the director of the division of the
48
       budget, the commissioner of environmental conservation, the chairman
49
       of the senate finance committee, and the chairman of the assembly
50
       ways and means committee, the amounts disbursed from this appropri-
51
       ation for "Air Quality Improvement Disbursements" for the month
52
       preceding such certification (09BA0255) (24809) ......
53
       6,000,000 ..... (re. $1,588,000)
54
55
               Project Schedule
                                      AMOUNT
56 PROJECT
57
                       (thousands of dollars)
59 Clean-fueled buses projects ..... 4,000
60 State clean-fueled vehicles
61
    projects ..... 2,000
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Total ...... 6,000

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By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) ...... 26,000,000 ..... (re. \$102,000)

## Project Schedule

PROJECT	AMOUNT
State clean-fueled	<pre>(thousands of dollars) vehicles</pre>
projects	2,000
	ojects 4,000
	projects 20,000
Total	26,000
	==========

52 53

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By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) ...... 37,000,000 ...... (re. \$38,000)

# Project Schedule

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PROJECT	AMOUNT
State clean-fueled	(thousands of dollars) vehicles
projects	4,000
Clean-fueled buses pro	jects 8,000
Clean air for schools	projects 25,000
Total	37,000
	==========

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

# project schedule

PROJECT AMOUNT
(thousands of dollars) State clean-fueled vehicles
projects
Other air quality projects 3,000 Clean air for schools projects 10,000
Clean air for schools projects 15,000
Total 44,000

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) ...... 80,000,000 ...... (re. \$22,568,000)

# project schedule

PROJEC'	Γ			AMOUNT
		(thousands	of	dollars)
State	clean-fueled	vehicles		

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
projects ..... 4,000
  Clean-fueled buses projects ..... 4,000
  Other air quality projects ..... 17,000
  Clean air for schools projects ..... 25,000
   Environmental
                    compliance
     assistance projects - air
7
     quality ..... 30,000
8
     Total ..... 80,000
9
10
11 AIR RESOURCES - EQBA (CCP)
12
13
    Capital Projects Funds - Other
    Capital Projects Fund - EQBA (Bondable) - 30000
14
15
    Air Resources Purpose
16
                Municipal Air Quality Improvement Projects
17
18
   By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
      section 1, of the laws of 2003:
21
     For payment of the costs of state air quality improvement projects
22
      including suballocation to other state departments and agencies
23
       (09720255) (24810) ... 5,810,000 ...... (re. $5,782,000)
24
25
  By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
      section 1, of the laws of 1996:
27
     For the state share of the cost of municipal air quality improvement
28
      projects, including the payment of liabilities incurred prior to
29
      April one, nineteen hundred eighty-three (02878655) (24810) ...
30
      15,689,000 ..... (re. $8,000)
31
32 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
33
      section 3, of the laws of 1993:
     For the state share of the cost of municipal air quality improvement
34
      projects, including the payment of liabilities incurred prior to
35
      April 1, 1981 (00333755) (24810) ... .......
36
37
      20,222,000 ..... (re. $2,000)
38
39 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
      section 3, of the laws of 1982, for: The state share of the cost of
40
41
      municipal air quality improvement projects, including the payment of
42
      liabilities incurred prior to April 1, 1975 (00320655) (24810)
43
          ..... (re. $2,000)
44
45 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
46
      section 3, of the laws of 1988, for: The state share of the cost of
47
      municipal air quality improvement projects including the payment of
48
      liabilities incurred prior to April 1, 1974 (00319455) (24810)
49
       ... 15,483,930 ..... (re. $1,000)
50
      chapter 673, section 4, of the laws of 1973, as amended by chapter
51 By
      54, section 3, of the laws of 1989, for: The state share of the cost
52
53
      of municipal air quality improvement projects (00319055) (24810)
54
       ... 15,230,931 ..... (re. $342,000)
55
56
                  State Air Quality Improvement Projects
57
58 By chapter 54, section 1, of the laws of 1987:
59
   For payment of the cost of State air quality improvement projects,
      including the payment of liabilities incurred prior to April 1, 1987
60
       (09A18755) (24811) ... 2,588,000 ..... (re. $528,000)
61
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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1 CLEAN WATER/CLEAN AIR BOND FUND (CCP)
3
     Capital Projects Funds - Other
     Clean Water/Clean Air Bond Fund
     Clean Water/Clean Air Bond Fund Account - 30690
 5
 6
     Bond Proceeds Purpose
   By chapter 55, section 1, of the laws of 1997:
     The sum of $1,475,000,000 or so much thereof as may be necessary is
10
       hereby appropriated from the clean water/clean air bond fund as
       established by section 97-aaa of the state finance law for payment
11
12
       to the capital projects fund for disbursements from such fund as
13
       certified by the state comptroller as: "Safe Drinking Water Project
14
       Disbursements", "Clean Water Project Disbursements", "Solid Waste
       Project Disbursements", "Environmental Restoration Project Disburse-
15
       ments", and "Air Quality Project Disbursements".
16
     The director of the budget shall designate to the state comptroller
17
       appropriations made from the capital projects fund which are eligi-
18
       ble for reimbursement from the clean air/clean water bond fund. The
19
20
       state comptroller shall at the commencement of each month certify to
21
       the director of the budget, the chairman of the senate finance
22
       committee, and the chairman of the assembly ways and means commit-
23
       tee, the amounts disbursed from such appropriations.
24
     No moneys shall be available from the clean water/clean air bond fund
25
       until a certificate of approval of availability shall have been
26
       issued by the director of the budget, and a copy of such certificate
27
       of approval filed with the chairman of the senate finance committee
28
       and the chairman of the assembly ways and means committee (09019710)
29
       (80913) ... 1,475,000,000 ...... (re. $105,531,000)
30
31
   CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
32
33
     Capital Projects Funds - Other
34
     Clean Water/Clean Air Implementation Fund
3.5
     Clean Water/Clean Air Implementation-DEC Account - 30501
36
     Clean Water/Clean Air Implementation Purpose
37
38
   By chapter 55, section 1, of the laws of 2009:
39
     For services and expenses including personal services and fringe bene-
40
       fits necessary to implement the clean water/clean air bond act
41
       (09BA09WI) (81044) ... 1,050,000 ...... (re. $1,050,000)
42
43
   By chapter 55, section 1, of the laws of 2008:
44
     For services and expenses including personal services and fringe bene-
45
       fits necessary to implement the clean water/clean air bond act
46
       (09BA08WI) (81044) ... 1,050,000 ...... (re. $1,050,000)
47
48
   By chapter 55, section 1, of the laws of 2007:
49
     For services and expenses including personal services and fringe bene-
       fits necessary to implement the clean water/clean air bond act
50
51
       (09BA07WI) (81044) ... 1,050,000 ...... (re. $1,050,000)
52
5.3
   By chapter 55, section 1, of the laws of 2006:
54
     For services and expenses including personal services and fringe bene-
55
       fits necessary to implement the clean water/clean air bond act
56
       (09BA06WI) (81044) ... 1,050,000 ......................... (re. $348,000)
57
58 By chapter 55, section 1, of the laws of 2005:
59
     For services and expenses including personal services and fringe bene-
60
       fits necessary to implement the clean water/clean air bond act
       (09BA05WI) (81044) ... 1,050,000 ...... (re. $1,050,000)
61
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2004: For services and expenses including personal services and fringe bene-3 fits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project sched-5 ule (09BA04WI) (81044) ... 2,527,000 ...... (re. \$1,857,000) Project Schedule 8 PROJECT 9 10 (thousands of dollars) 11 Clean Water ...... 1,071 12 Environmental Restoration .......... 1,138 13 Solid Waste ..... 318 14 Total ..... 2,527 15 16 17 18 CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP) 19 20 Capital Projects Fund - Other Capital Projects Fund - Clean Water, Clean Air, And Green Jobs 21 22 Environmental Bond Act (Bondable) - 30000 23 Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose 24 25 By chapter 54, section 1, of the laws of 2022: 26 For the payment of the costs of capital projects, pursuant to the 27 environmental bond act of 2022 and section 58-0303 of the 28 environmental conservation law, to be reimbursed from bond proceeds 29 for capital projects for restoration and flood risk reduction, including not more than \$250,000,000 for a voluntary real property 30 31 buy-out program, not less than \$100,000,000 for shoreline protection, and not less than \$100,000,000 for inland flooding and 32 33 the local waterfront revitalization program. 34 Costs of such projects may include but not be limited to appraisal, 35 surveying, planning, engineering and architectural services, plans 36 and specifications, consultation and legal services, 37 preparation, demolition, construction, and other direct expenses 38 incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a 39 40 portion of the funds appropriated herein may be suballocated or 41 transferred to any department, agency, or public authority including 42 but not limited to the environmental facilities corporation and New 43 York state energy research and development authority. 44 No part of this appropriation shall be made available prior to the 45 approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09FR22RM) (62016) 46 47 For the payment of the costs of capital projects, pursuant to the 48 environmental bond act of 2022 and section 58--0503 of the 49 50 environmental conservation law, to be reimbursed from bond proceeds 51 for capital projects for open space land conservation and recreation 52 including not more than \$75,000,000 for fish hatcheries, not less 53 than \$300,000,000 for open space, and not less than \$150,000,000 for 54 farmland protection. 55 Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans 56 57 and specifications, consultation and legal services, site 58 preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a 59 60 61 portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- but not limited to the environmental facilities corporation and New York state energy research and development authority.
- For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0703 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for climate change mitigation, including not less than \$400,000,000 for green buildings, not less than \$500,000,000 for zero emission transportation, including the purchase or conversion of zero emission school buses, and supporting infrastructure, not less than \$100,000,000 for climate adaptation and mitigation projects, and not less than \$200,000,000 for disbursement to reduce or eliminate water pollution or air pollution affecting disadvantaged communities.
- Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.
- For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0903 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for water quality improvement and resilient infrastructure, including not less than \$200,000,000 for water infrastructure improvement act projects and not less than \$250,000,000 for municipal stormwater grants.
- Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.
- For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and article 58 the environmental conservation law, to be reimbursed from bond proceeds for capital projects that preserve, enhance, and restore New York's natural resources and reduce the impact of climate change.
- Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09RS22RM) (62020)

Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond Fund

Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond Fund Account

Bond Proceeds Purpose

 By chapter 54, section 1, of the laws of 2022:

The sum of \$4,200,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the clean water, clean air, and green jobs environmental bond act bond fund as established by section 97-tttt of the state finance law in accordance with the provisions of such section, as added by a chapter of the laws of 2022, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the environmental bond act of 2022 "clean water, clean air, and green jobs environmental bond act".

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which clean water, clean air, and green jobs environmental bond act expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies, and public authorities to which such capital project fund appropriations are made available.

# ENVIRONMENT AND RECREATION (CCP)

57 Capital Projects Funds - Other 58 Environmental Protection Fund

Climate Change Mitigation and Adaptation Account - 30455

60 Environment and Recreation Purpose

62 By chapter 54, section 1, of the laws of 2022:

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other shortlived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program; \$250,000 to the North American Sustainable Refrigeration Council for the purpose of establishing a natural refrigeration demonstration project in a disadvantaged community (09GG22ER) (25706) ... 2,500,000 ...... (re. \$2,500,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other departments and agencies; \$1,750,000 for climate coordinators; and \$2,100,000 to the State University of New York College of Environmental Science and Forestry for the Timbuctoo pipeline summer climate and careers institute; and \$500,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products (09SV22ER) (25711) ... 5,300,000 ...... (re. \$5,300,000) Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG22ER) (24824) ... 3,000,000 ...... (re. \$3,000,000) Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A and 11-B, agricultural environmental management program including up to \$500,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR22ER) (25718) ... 16,750,000 .. (re. \$16,750,000) Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program; up to \$500,000 for: grants to municipalities for acquisition of community forests; \$1,000,000 for municipal pilot programs for publicly accessible

By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and

electric vehicle fast chargers installed on municipal infrastructure

including for curbside charging stations (09CS22ER) (25701) ......

15,000,000 ..... (re. \$15,000,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

agencies, according to the following:

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2
     Notwithstanding any law to the contrary, to address greenhouse gas
       emissions outside of the power sector including but not limited to
3
       the development of statewide greenhouse gas inventories, demon-
 4
 5
       stration projects, community engagement and applied research related
 6
       to the transportation sector or methane and other short-lived
 7
       climate pollutant sources; including up to $500,000 for the regener-
8
       9
       1,500,000 ...... (re. $1,500,000)
10
     Notwithstanding any law to the contrary, (a) for the department of
11
       environmental conservation to enter into a contract or contracts for
12
       the development of local climate resiliency plans and adaptation
       projects, and (b) up to $200,000 to the department of agriculture
13
14
       and markets for services and expenses of the wood products develop-
15
      ment council, including suballocation to other state departments and
       agencies (09SV21ER) (25711) ... 800,000 ..... (re. $800,000)
16
     Notwithstanding any law to the contrary, smart growth program state
17
       assistance payments, provided on a competitive basis, to counties,
18
       cities, towns, or villages to establish, update or implement compre-
19
20
       hensive plans in a manner consistent with smart growth; provided,
21
       however, that up to 25 percent of such payments may be awarded to
22
       not-for-profit organizations for such purposes (09SG21ER)
23
       ... 2,000,000 ...... (re. $2,000,000)
24
     Notwithstanding any law to the contrary for the New York state soil
25
       and water conservation committee in conjunction with the department
26
       of agriculture and markets to develop a pilot climate resilient
27
       farms program consistent with agriculture and markets law article
28
       11-A, agricultural environmental management program including up to
29
       $200,000 for the Cornell Soil Health Program for research and educa-
30
       tion to improve soil resiliency to climate variations and mitigate
31
       greenhouse gas emissions by carbon sequestration (09CR21ER) (25718)
32
       ... 4,500,000 ...... (re. $4,237,000)
33
     Climate smart communities projects pursuant to title 15 of article 54
34
       of the environmental conservation law including clean vehicle
35
       projects; notwithstanding any law to the contrary, including
36
       $500,000 for a resiliency planting program; up to $500,000 for:
37
       grants to municipalities for acquisition of community forests; and
38
       not less than $1,000,000 for municipal pilot programs for publicly
39
       accessible electric vehicle fast chargers installed on municipal
40
       41
       10,300,000 ..... (re. $10,300,000)
42
   By chapter 54, section 1, of the laws of 2020:
43
44
     For services and expenses of projects and purposes authorized by
45
       section 92-s of the state finance law to receive funding from the
46
       climate change mitigation and adaptation account in accordance with
47
       a programmatic and financial plan to be approved by the director of
48
       the budget, including suballocation to other state departments and
49
       agencies, according to the following:
50
     Notwithstanding any law to the contrary, to address greenhouse gas
       emissions outside of the power sector including but not limited to
51
52
       the development of statewide greenhouse gas inventories, demon-
53
       stration projects, community engagement and applied research related
54
       to the transportation sector or methane and other short-lived
55
       climate pollutant sources; including up to $500,000 for the regener-
       ate NY grant program (09GG20ER) (25706) .....
56
57
       1,500,000 ..... (re. $1,491,000)
58
     Notwithstanding any law to the contrary, (a) for the department of
59
       environmental conservation to enter into a contract or contracts for
60
       the development of local climate resiliency plans and adaptation
61
       projects, and (b) up to $200,000 to the department of agriculture
       and markets for services and expenses of the wood products develop-
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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ment council, including suballocation to other state departments and

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agencies (09SV20ER) (25711) ... 1,000,000 ...... (re. $1,000,000)
 Notwithstanding any law to the contrary, smart growth program state
   assistance payments, provided on a competitive basis, to counties,
   cities, towns, or villages to establish, update or implement compre-
   hensive plans in a manner consistent with smart growth; provided,
   however, that up to 25 percent of such payments may be awarded to
   not-for-profit organizations for such purposes (09SG20ER)
   ... 2,000,000 ...... (re. $2,000,000)
 Notwithstanding any law to the contrary for the New York state soil
   and water conservation committee in conjunction with the department
   of agriculture and markets to develop a pilot climate resilient
   farms program consistent with agriculture and markets law article
   11-a, agricultural environmental management program including up to
   $200,000 for the Cornell Soil Health Program for research and educa-
   tion to improve soil resiliency to climate variations and mitigate
   greenhouse gas emissions by carbon sequestration (09CR20ER)
   ... 4,500,000 ...... (re. $4,300,000)
 Climate smart communities projects pursuant to title 15 of article 54
   of the environmental conservation law including clean vehicle
             notwithstanding any law to the contrary, including
   projects;
   $500,000 for a resiliency planting program; $50,000 to Groundwork
   Hudson Valley; and up to $500,000 for: grants to municipalities for
   aquisition of community forests (09CS20ER) (25701) ......
   10,150,000 ..... (re. $9,921,000)
By chapter 54, section 1, of the laws of 2019:
 For services and expenses of projects and purposes authorized by
   section 92-s of the state finance law to receive funding from the
   climate change mitigation and adaptation account in accordance with
   a programmatic and financial plan to be approved by the director of
   the budget, including suballocation to other state departments and
   agencies, according to the following:
 Notwithstanding any law to the contrary, to address greenhouse gas
   emissions outside of the power sector including but not limited to
   the development of statewide greenhouse gas inventories, demon-
   stration projects, community engagement and applied research related
   to the transportation sector or methane and other short-lived
   climate pollutant sources; (a) up to $500,000 for the regenerate NY
   grant program; and (b) up to $500,000 for Cornell for the natural
   working lands agricultural inventory (09GG19ER) (25706) .....
   1,500,000 ...... (re. $1,255,000)
 Notwithstanding any law to the contrary, (a) for the department of
   environmental conservation to enter into a contract or contracts for
   the development of local climate resiliency plans and adaptation
   projects, and (b) up to $200,000 to the department of agriculture
   and markets for services and expenses of the wood products develop-
   ment council, including suballocation to other state departments and
   agencies (09SV19ER) (25711) ... 2,000,000 ...... (re. $1,803,000)
 Notwithstanding any law to the contrary, smart growth program state
   assistance payments, provided on a competitive basis, to counties,
   cities, towns, or villages to establish, update or implement compre-
   hensive plans in a manner consistent with smart growth; provided,
   however, that up to 25 percent of such payments may be awarded to
   not-for-profit organizations for such purposes (09SG19ER) (24824)
   ... 2,000,000 ...... (re. $1,751,000)
 Notwithstanding any law to the contrary for the New York state soil
   and water conservation committee in conjunction with the department
   of agriculture and markets to develop a pilot climate resilient
   farms program consistent with agriculture and markets law article
   11-a, agricultural environmental management program including up to
   $200,000 for the Cornell Soil Health Program for research and educa-
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tion to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration, and up to \$400,000 3 for the Dutchess county soil and water conservation district to 4 implement a Hudson Valley Carbon Farming Pilot project to study the 5 carbon and other greenhouse gas sequestration potential of on-farm 6 best management practices in cooperation with the Columbia, Ulster, 7 Sullivan, and Orange county soil and water conservation districts. 8 Such study shall consist of no less than eight commercial farms and 9 orchards, and shall be no longer than two years in duration, with 10 soil testing for carbon content and water holding capacity at six 11 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$2,658,000) 12 Climate smart communities projects pursuant to title 15 of article 54 13 of the environmental conservation law including clean vehicle 14 projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program (09CS19ER) (25701) ..... 15 16 10,650,000 ..... (re. \$10,266,000) 17 18 By chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 21 climate change mitigation and adaptation account in accordance with 22 a programmatic and financial plan to be approved by the director of 23 the budget, including suballocation to other state departments and 24 agencies, according to the following: 25 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 26 27 the development of statewide greenhouse gas inventories, demon-28 stration projects, community engagement and applied research related 29 to the transportation sector or methane and other short-lived 30 climate pollutant sources (09GG18ER) (25706) ...... 31 1,000,000 ...... (re. \$979,000) 32 Notwithstanding any law to the contrary, for the department of envi-33 ronmental conservation to enter into a contract or contracts for the 34 development of local climate resiliency plans and adaptation projects (09SV18ER) (25711) ... 3,000,000 ...... (re. \$1,896,000) 35 36 Notwithstanding any law to the contrary, smart growth program state 37 assistance payments, provided on a competitive basis, to counties, 38 cities, towns, or villages to establish, update or implement compre-39 hensive plans in a manner consistent with smart growth; provided, 40 however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG18ER) (24824) 41 42 ... 2,000,000 ...... (re. \$1,392,000) 43 Notwithstanding any law to the contrary for the New York state soil 44 and water conservation committee in conjunction with the department 45 of agriculture and markets to develop a pilot climate resilient 46 farms program consistent with agriculture and markets law article 47 11-a, agricultural environmental management program including up to 48 \$200,000 for the Cornell Soil Health Program for research and educa-49 tion to improve soil resiliency to climate variations and mitigate 50 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) 51 ... 2,500,000 ..... (re. \$1,086,000) 52 Climate smart communities projects pursuant to title 15 of article 5453 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, 54 including 55 \$500,000 for a resiliency planting program (09CS18ER) (25701) ..... 56 10,650,000 ..... (re. \$9,632,000) 57

58 By chapter 54, section 1, of the laws of 2017:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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the budget, including suballocation to other state departments and
2
       agencies, according to the following:
3
     Notwithstanding any law to the contrary, to address greenhouse gas
       emissions outside of the power sector including but not limited to
       the development of statewide greenhouse gas inventories, demon-
 5
 6
       stration projects, community engagement and applied research related
 7
       to the transportation sector or methane and other short-lived
       climate pollutant sources (09GG17ER) (25706) ......
 8
9
       1,700,000 ..... (re. $1,700,000)
10
     Notwithstanding any law to the contrary, for the department of envi-
11
       ronmental conservation to fund climate adaptation projects and to
12
       provide up to $750,000 to support municipalities incorporation of
13
       guidance developed under the community risk and resiliency act into
14
       their local planning and ordinances (09SV17ER) (25711) ......
       750,000 ..... (re. $711,000)
15
     Notwithstanding any law to the contrary, smart growth program state
16
       assistance payments, provided on a competitive basis, to counties,
17
18
       cities, towns, or villages to establish, update or implement compre-
       hensive plans in a manner consistent with smart growth; provided,
19
       however, that up to 25 percent of such payments may be awarded to
20
21
       not-for-profit organizations for such purposes (09SG17ER) (24824)
22
       ... 2,000,000 ...... (re. $1,333,000)
23
     Notwithstanding any law to the contrary for the New York state soil
24
       and water conservation committee in conjunction with the department
25
       of agriculture and markets to develop a pilot climate resilient
       farms program consistent with agriculture and markets law article
26
27
       11-a, agricultural environmental management program including up to
28
       $400,000 for the Cornell Soil Health Program for research and educa-
29
       tion to improve soil resiliency to climate variations and mitigate
30
       greenhouse gas emissions by carbon sequestration; and up to $50,000
31
       in consultation with the department of taxation and finance, the
32
       department of agriculture and markets and the empire state develop-
33
       ment corporation, for the study of incentives for carbon sequester-
34
       ing farming practices which may include tax credits and grants and
35
       systems or methods of quantifying carbon sequestration for such
36
       incentives (09CR17ER) (25718) ... 2,500,000 ...... (re. $576,000)
37
     Climate smart communities projects pursuant to title 15 of article 54
38
       of the environmental conservation law including clean vehicle
39
       projects; notwithstanding any law to the contrary, including
40
       $500,000 for a resiliency planting program; and including $500,000
41
       to implement easily replicated renewable energy projects, including
       solar arrays, heat pumps, and wind turbines across the state in
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       public low income housing in suburban, urban, and rural areas with
44
       the goal of advancing employment opportunities for individuals
45
       living in environmental justice communities and individuals who have
46
       been discharged from state correctional facilities or local jails
47
       (09CS17ER) (25701) ... 12,000,000 ...... (re. $9,107,000)
48
49
   By chapter 55, section 1, of the laws of 2016:
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     For services and expenses of projects and purposes authorized by
51
       section 92-s of the state finance law to receive funding from the
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       climate change mitigation and adaptation account in accordance with
53
       a programmatic and financial plan to be approved by the director of
54
       the budget, including suballocation to other state departments and
55
       agencies, according to the following:
56
     Notwithstanding any law to the contrary, to address greenhouse gas
57
       emissions outside of the power sector including but not limited to
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       the development of inventories, demonstration projects and applied
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       research related to the transportation sector or methane sources
       (09GG16ER) (25706) ... 1,000,000 ...... (re. $576,000)
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     Notwithstanding any law to the contrary, smart growth program state
       assistance payments, provided on a competitive basis, to counties,
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## CAPITAL PROJECTS - REAPPROPRIATIONS

cities, towns, or villages to establish, update or implement compre-2 hensive plans in a manner consistent with smart growth; provided, 3 however, that up to 25 percent of such payments may be awarded to 4 not-for-profit organizations for such purposes (09SG16ER) (24824) 5 ... 2,000,000 ..... (re. \$942,000) 6 Notwithstanding any law to the contrary for the New York state soil 7 and water conservation committee in conjunction with the department 8 of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 9 10 agricultural environmental management program (09CR16ER) (25718) ... 2,500,000 ...... (re. \$462,000) 11 12 Climate smart communities projects pursuant to title 15 of article 54 13 of the environmental conservation law (09CS16ER) (25701) ...... 14 14,000,000 ..... (re. \$4,986,000) 15 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 16 17 section 1, of the laws of 2017: 18 Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,613,000) 19 20 21 Capital Projects Funds - Other 22 Environmental Protection Fund 23 Open Space Account - 30454 24 Environment and Recreation Purpose 25 26

By chapter 54, section 1, of the laws of 2022:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, notwithstanding any law to the contrary, \$3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to \$200,000 for municipal grants for retreeing public lands impacted by invasive species; (b) notwithstanding any law to the contrary, \$3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA22ER) (24703) ...... 40,000,000 ..... (re. \$40,000,000) Albany Pine Bush Preserve Commission (09AP22ER) (24828) ..... 3,000,000 ..... (re. \$3,000,000) Long Island Central Pine Barrens Planning (09LP22ER) (24829) ...... 2,500,000 ..... (re. \$2,500,000) Notwithstanding any law to the contrary, for services and expenses of following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC22ER) (25705) ... 1,085,200 ..... (re. \$993,000) Long Island South Shore Estuary Reserve (09SE22ER) (24831) ...... 1,000,000 ..... (re. \$1,000,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$2,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN22ER) (24832) ... 20,000,000 ...... (re. \$20,000,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$1,000,000 of such amount shall be made available for Cornell community integrated pest management (09NP22ER) (24833) ... 6,200,000 ..... (re. \$6,200,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$96,000 shall be made available

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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to Cornell University for services and expenses of classification, agriculture district mapping and master list of soils (09FP22ER) (24825) ... 21,000,000 ...... (re. \$21,000,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD22ER) (24827) ... 1,750,000 ...... (re. \$1,750,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE22ER) (24836) ... 7,500,000 ...... (re. \$7,372,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL22ER) (24835) ...... 2,500,000 ..... (re. \$2,500,000) Notwithstanding any law to the contrary, for the Friends of the Upper Delware River to implement the Delaware River Basin Restoration including up to \$100,000 for operational expenses (09UD22ER) (62028) ... 300,000 ....... (re. \$300,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE22ER) (25764) ... 250,000 ...... (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs wastewater treatment improvement projects undertaken municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long

## CAPITAL PROJECTS - REAPPROPRIATIONS

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Island Nitrogen Action Plan; and including $5,000,000 to update
       source water assessment plans and develop associated water
      protection programs some or all of which may be allocated to the
      United States Geological Survey or the New England Interstate Water
      Pollution Control Commission; $150,000 for the Chautauqua Lake
      Association; $95,000 for the Chautauqua Lake Partnership; and
       $1,000,000 to the State University of New York at Stony Brook
      directly or through its research foundation, to support research
      develop- ment and any associated testing or pilot projects towards
       improved septic and wastewater treatment systems to remove
      phosphorus; and $500,000 to the City of Long Beach for a salt
       storage dome (09WQ22ER) (24837) ... 22,000,000 ... (re. $22,000,000)
     Notwithstanding any law to the contrary for New York ocean and Great
      Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
       including projects to combat harmful algal blooms; including
       $450,000 for the Peconic Estuary Partnership, including $60,000 for
       the Great Lakes commission (09GL22ER) (24830) ......
       22,500,000 ..... (re. $22,434,000)
     Notwithstanding any law to the contrary, for the implementation of the
       recommendations of the invasive species task force prepared
       pursuant to chapter 324 of the laws of 2003 and for the purposes
23
       set forth in chapter 674 of the laws of 2007 including not less
       than $900,000 for Lake George, including not less than $120,000 for
       Cornell University for the plant certification program, provided
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       that not less than $5,750,000 be made available for invasive
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       species eradication, including but not limited to southern pine
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       beetle, including up to $500,000 to Cornell University for the
29
       control of hemlock wooly adelgid, and including grants related to
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       the control and management of invasive species, and $500,000 to
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       address the southern pine beetle including up to $250,000 to the
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       Central Pine Barrens Joint Planning and Policy Commission for the
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       implementation and administration of a prescribed fire program; and
       $100,000 to Onondaga County for the mitigation and eradication of
35
       the water chestnut. Such funding for grants shall be provided on a
36
       competitive basis in consultation with the New York Invasive
37
        Species
                Council (09IS22ER) (24704) .....
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       17,000,000 ..... (re. $16,697,000)
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     Notwithstanding any law to the contrary, for Soil and Water
       Conservation District activities as authorized for reimbursement and
       funding in section 11-a of the soil and water conservation districts
       law including projects to combat harmful algal blooms (09SW22ER)
       (24834) ... 14,500,000 ...... (re. $14,500,000)
     Notwithstanding any law to the contrary, for Agricultural Waste
      Management projects, including up to $700,000 to Cornell University,
       in consultation with the department, to continue implementing the
       dairy acceleration program (09AW22ER) (24826) ......
       1,500,000 ..... (re. $1,500,000)
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   By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
      section 1, of the laws of 2022:
     For services and expenses of projects and purposes authorized by
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section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Greenway, Inner City/Underserved Community Parks, Long Pond, Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$1,500,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (e) \$100,000 for land acquisition in department of environmental conservation region 9 pursuant to chapter 55 of the laws of 2021 related to easements on state forest land (09LA21ER) (24703) ...... Long Island Central Pine Barrens Planning (09LP21ER) (24829) ...... 2,000,000 ...... (re. \$156,000) Notwithstanding any law to the contrary, for services and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Interstate commission; and $373,000 for the college of environmental
 science and forestry center for native peoples and the environment
  (09EC21ER) (25705) ... 1,085,200 ...... (re. $373,000)
Long Island South Shore Estuary Reserve (09SE21ER) (24831) ......
 900,000 ...... (re. $900,000)
Agricultural non-point source abatement and control projects, notwith-
 standing any law to the contrary, including projects to combat harm-
 ful algal blooms; (a) $1,000,000 shall be made available for
 services and expenses of the Cornell University Integrated Pest
 Management program; (b) $500,000 shall be made available to the
 Cornell Cooperative Extension of Suffolk County for nutrient manage-
 ment planning and implementation activities; and (c) $250,000 shall
 be made available to Cornell for the pesticide management education
 program to support training and certification (09AN21ER) (24832) ...
 18,000,000 ..... (re. $17,956,000)
Non-agricultural non-point source abatement and control projects
 notwithstanding any law to the contrary, $550,000 of such amount
 shall be made available for Cornell community integrated pest
 management (09NP21ER) (24833) ... 5,750,000 ...... (re. $5,493,000)
Agriculture and farmland protection activities, notwithstanding any
 law to the contrary, up to $1,000,000 shall be made available to the
 tug hill tomorrow land trust for army compatible use buffer program
 projects around Fort Drum, and up to $95,000 shall be made available
 to Cornell University for services and expenses of land classifica-
        agriculture district mapping and master list of soils
  (09FP21ER) (24825) ... 18,000,000 ................. (re. $18,000,000)
Biodiversity stewardship and research; including funding for public
 New York universities to conduct field studies and research on
 biodiversity issues and up to $500,000 of this amount to support
 pollinator diversity, up to $300,000 of which may be allocated to
 Cornell University, including research related to the potential
 adverse impacts of pesticides such as neonicitinoids, pursuant to a
 contract with the department of agriculture and markets, including
 the development of bee husbandry best management practices such as
 pest and pathogen controls; creating diversity of pollinator habi-
 tats; research to understand, prevent and recover from pollinator
 losses; and outreach and education; and including $100,000 for the
 Cary Institute of Ecosystem Studies to support the Catskill environ-
 mental research and monitoring program (09BD21ER) (24827) ......
 1,350,000 ...... (re. $1,350,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-
 mental conservation law, including projects to combat harmful algal
 blooms some or all of which may be allocated to the New England
 Interstate Water Pollution Control Commission or Cornell water
 resources institute or department of natural resources for the
 purposes of implementing the Hudson River Estuary Action agenda,
 $1,000,000 of which shall be for the Mohawk river action plan
  (09HE21ER) (24836) ... 6,500,000 ...... (re. $6,011,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 Ontario Watershed Protection Alliance (09FL21ER) (24835) ......
 2,300,000 ...... (re. $2,300,000)
Notwithstanding any law to the contrary, to the Erie County Soil and
 Water Conservation District for the Lake Erie Watershed Protection
 Alliance (09LE21ER) (25764) ... 250,000 ...... (re. $250,000)
Notwithstanding any law to the contrary, for the state share of costs
 of wastewater treatment improvement projects undertaken by munici-
 palities to upgrade municipal systems to meet stormwater, combined
 sewer overflow, sanitary sewer overflow and wastewater treatment
 discharge requirements with priority given to systems that are in
 violation of title 8 of article 17 of the environmental conservation
 law and aquatic habitat restoration projects undertaken by munici-
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$4,500,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua Lake Association; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for the City of Long Beach for water quality projects; and \$150,000 for the East of Hudson Watershed Corporation (09WQ21ER) (24837) ...... Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$450,000 for the Peconic Estuary Partnership, including \$60,000 for the Great Lakes commission (09GL21ER) (24830) ...... 18,500,000 ..... (re. \$17,598,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS21ER) (24704) ...... Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW21ER) (24834) ... 11,000,000 ..... (re. \$11,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW21ER) (24826) ..... 1,500,000 ..... (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Suffolk/Nassau Western Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake George Park Commission for facilities construction and upgrades; and (e) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or techni-

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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cal assistance (09LA20ER) (24703) ... 31,000,000 . (re. $26,392,000)
Albany Pine Bush Preserve Commission (09AP20ER) (24828) .....
  2,675,000 ...... (re. $917,000)
Notwithstanding any law to the contrary, for service and expenses of
 the following commissions: $259,000 for Susquehanna river basin
 commission; $359,500 for the Delaware river basin commission;
 $14,100 for the Ohio river basin commission; $41,600 for the Inter-
 state environmental commission; and $38,000 for the New England
 Interstate commission; and $373,000 for the college of environmental
 science and forestry center for native peoples and the environment
  (09EC20ER) (25705) ... 1,086,000 ...... (re. $374,000)
Long Island South Shore Estuary Reserve (09SE20ER) (24831) ......
 900,000 ..... (re. $900,000)
Agricultural non-point source abatement and control projects, notwith-
 standing any law to the contrary, including projects to combat harm-
 ful algal blooms; (a) $1,000,000 shall be made available for
 services and expenses of the Cornell University Integrated Pest
 Management program; (b) $500,000 shall be made available to the
 Cornell Cooperative Extension of Suffolk County for nutrient manage-
 ment planning and implementation activities; and (c) $250,000 shall
 be made available to Cornell for the pesticide management education
 program to support training and certification (09AN20ER) (24832) ...
 Non-agricultural non-point source abatement and control projects
 notwithstanding any law to the contrary, $550,000 of such amount
 shall be made available for Cornell community integrated pest
 management (09NP20ER) (24833) ... 6,000,000 ...... (re. $5,535,000)
Agriculture and farmland protection activities, notwithstanding any
 law to the contrary, up to $1,000,000 shall be made available to the
 tug hill tomorrow land trust for army compatible use buffer program
 projects around Fort Drum, and up to $95,000 shall be made available
 to Cornell University for services and expenses of land classifica-
  tion, agriculture district mapping and master list of
  (09FP20ER) (24825) ... 18,000,000 ...... (re. $12,000,000)
Biodiversity stewardship and research; including funding for public
 New York universities to conduct field studies and research on
 biodiversity issues and up to $500,000 of this amount to support
 pollinator diversity, up to $300,000 of which may be allocated to
 Cornell University, including research related to the potential
 adverse impacts of pesticides such as neonicitinoids, pursuant to a
 contract with the department of agriculture and markets, including
 the development of bee husbandry best management practices such as
 pest and pathogen controls; creating diversity of pollinator habi-
 tats; research to understand, prevent and recover from pollinator
 losses; and outreach and education; and including $100,000 for the
 Cary Institute of Ecosystem Studies to support the Catskill environ-
 mental research and monitoring program (09BD20ER) (24827) ......
 Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-
 mental conservation law, including projects to combat harmful algal
 blooms some or all of which may be allocated to the New England
 Interstate Water Pollution Control Commission or Cornell water
 resources institute or department of natural resources for the
 purposes of implementing the Hudson River Estuary Action agenda,
  $1,000,000 of which shall be for the Mohawk river action plan
  (09HE20ER) (24836) ... 6,500,000 ...... (re. $2,002,000)
Notwithstanding any law to the contrary, to the Erie County Soil and
 Water Conservation District for the Lake Erie Watershed Protection
 Alliance (09LE20ER) (25764) ... 250,000 ........... (re. $62,000)
Notwithstanding any law to the contrary, for the state share of costs
 of wastewater treatment improvement projects undertaken by munici-
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 2 3 violation of title 8 of article 17 of the environmental conservation 4 5 law and aquatic habitat restoration projects undertaken by munici-6 palities and not-for-profit corporations for aquatic habitat resto-7 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat 8 9 harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consulta-10 11 tion with the department for research, development and pilot 12 projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other 13 14 sources or to support such efforts without a match at the state university of Stony Brook directly or through its research founda-15 tion and \$1,500,000 for Suffolk county for sewer improvement 16 17 projects; and including \$5,000,000 for Nassau county for the Bay 18 park wastewater treatment plant outfall pipe, associated conveyance 19 systems, nitrogen abatement treatment works, ocean outfall and/or 20 connections, and including \$250,000 from such amount to the Long 21 Island regional planning council for services and expenses related 22 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 23 update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the 24 25 United States Geological Survey or the New England Interstate Water 26 Pollution Control Commission; \$350,000 for the costs of rehabili-27 tation and improvements to the Town of Hempstead Marine laboratory; 28 \$1,000,000 for activities related to the cleanup of Scajaguada 29 Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for 30 the Chautauqua Lake Partnership (09WQ20ER) (24837) ...... 31 18,600,000 ..... (re. \$10,970,000) Notwithstanding any law to the contrary for New York ocean and Great 32 33 Lakes ecosystem conservation projects, consistent with the policy 34 articulated in article 14 of the environmental conservation law 35 projects to combat harmful algal blooms; including including 36 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL20ER) (24830) 37 38 ... 18,750,000 ..... (re. \$14,975,000) 39 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 40 41 to chapter 324 of the laws of 2003 and for the purposes set forth in 42 chapter 674 of the laws of 2007 including not less than \$450,000 for 43 Lake George, including not less than \$120,000 for Cornell University 44 for the plant certification program, provided that not less than 45 \$5,750,000 be made available for invasive species eradication, 46 including but not limited to southern pine beetle, including up to 47 \$500,000 to Cornell University for the control of hemlock wooly 48 adelgid, and including grants related to the control and management 49 of invasive species, and \$500,000 to address the southern pine 50 beetle including up to \$250,000 to the Central Pine Barrens Joint 51 Planning and Policy Commission for the implementation and adminis-52 tration of a prescribed fire program, and \$300,000 to the county of 53 Nassau for the purchase of an aquatic weed harvester. Such funding 54 for grants shall be provided on a competitive basis in consultation 55 with the New York Invasive Species Council (09IS20ER) (24704) ..... 56 13,238,000 ...... (re. \$12,257,000) 57 Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, 58 59 in consultation with the department, to continue implementing the 60 dairy acceleration program (09AW20ER) (24826) ...... 61 1,500,000 ..... (re. \$1,500,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2019:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Suffolk/Nassau Special Groundwater Shoreham Parcel, Western Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 ...... (re. \$16,490,000) Notwithstanding any law to the contrary, for service and expenses of

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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the following commissions: $259,000 for Susquehanna river basin
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       commission; $359,500 for the Delaware river basin commission;
       $14,100 for the Ohio river basin commission; $41,600 for the Inter-
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       state environmental commission; and $38,000 for the New England
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       Interstate commission; and $350,000 for the college of environmental
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       science and forestry center for native peoples and the environment
7
       (09EC19ER) (25705) ... 1,063,000 ...... (re. $176,000)
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     Long Island South Shore Estuary Reserve (09SE19ER) (24831) ......
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       900,000 ..... (re. $900,000)
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     Agricultural non-point source abatement and control projects, notwith-
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       standing any law to the contrary, including projects to combat harm-
                             $1,000,000 shall be made available for
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       ful algal blooms; (a)
       services and expenses of the Cornell University Integrated Pest
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       Management program; (b) $500,000 shall be made available to the
14
       Cornell Cooperative Extension of Suffolk County for nutrient manage-
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       ment planning and implementation activities; and (c) $250,000 shall
       be made available to Cornell for the pesticide management education
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       program to support training and certification (09AN19ER) (24832) ...
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       19
     Non-agricultural non-point source abatement and control projects
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21
       notwithstanding any law to the contrary, $550,000 of such amount
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       shall be made available for Cornell community integrated pest
23
       management (09NP19ER) (24833) ... 7,000,000 ..... (re. $5,749,000)
24
     Agriculture and farmland protection activities, notwithstanding any
25
       law to the contrary, up to $1,000,000 shall be made available to the
26
       tug hill tomorrow land trust for army compatible use buffer program
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       projects around Fort Drum, and up to $95,000 shall be made available
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       to Cornell University for services and expenses of land classifica-
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       tion, agriculture district mapping and master list of
30
       (09FP19ER) (24825) ... 18,000,000 ....... (re. $17,704,000)
31
     Biodiversity stewardship and research; including funding for public
32
       New York universities to conduct field studies and research on
33
       biodiversity issues and up to $500,000 of this amount to support
       pollinator diversity, up to $300,000 of which may be allocated to
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       Cornell University, including research related to the potential
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       adverse impacts of pesticides such as neonicitinoids, pursuant to a
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       contract with the department of agriculture and markets, including
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       the development of bee husbandry best management practices such as
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       pest and pathogen controls; creating diversity of pollinator habi-
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       tats; research to understand, prevent and recover from pollinator
       losses; and outreach and education; and including $100,000 for the
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42
       Cary Institute of Ecosystem Studies to support the Catskill environ-
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       mental research and monitoring program (09BD19ER) (24827) ......
44
       1,350,000 ...... (re. $1,000)
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     Notwithstanding any law to the contrary, for the Hudson River Estuary
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       Management Plan prepared pursuant to section 11-0306 of the environ-
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       mental conservation law, including projects to combat harmful algal
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       blooms some or all of which may be allocated to the New England
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       Interstate Water Pollution Control Commission or Cornell water
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       resources institute or department of natural resources for the
       purposes of implementing the Hudson River Estuary Action agenda,
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       $1,000,000 of which shall be for the Mohawk river action plan
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       (09HE19ER) (24836) ... 6,500,000 ...... (re. $1,599,000)
54
     Notwithstanding any law to the contrary, for the Finger Lakes-Lake
55
       Ontario Watershed Protection Alliance (09FL19ER) (24835) ......
56
       2,300,000 ...... (re. $138,000)
57
     Notwithstanding any law to the contrary, to the Erie County Soil and
58
       Water Conservation District for the Lake Erie Watershed Protection
       Alliance (09LE19ER) (25764) ... 250,000 ...... (re. $50,000)
59
60
     Notwithstanding any law to the contrary, for the state share of costs
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       of wastewater treatment improvement projects undertaken by munici-
       palities to upgrade municipal systems to meet stormwater, combined
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sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ... 17,750,000 ...... (re. \$6,672,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL19ER) (24830) ... 17,250,000 ..... (re. \$7,712,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS19ER) (24704) ...... 13,300,000 ..... (re. \$5,724,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW19ER) (24834) ... 10,500,000 ..... (re. \$1,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000

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for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) \$700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 .... (re. \$7,889,000) Long Island South Shore Estuary Reserve (09SE18ER) (24831) ...... 900,000 ..... (re. \$352,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ... 17,000,000 ..... (re. \$4,541,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 ...... (re. \$4,040,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$90,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP18ER) (24825) ... 18,000,000 ...... (re. \$15,316,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) ...... Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 ...... (re. \$1,365,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consulta-

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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tion with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) ...... 20,250,000 ..... (re. \$7,224,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) ...... 17,250,000 ..... (re. \$5,062,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS18ER) (24704) ................. 13,300,000 ..... (re. \$1,700,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms; including up to \$270,000 for the Schuyler and Chemung County SWCD Shared Services Infrastructure; and up to \$85,000 for the Steuben County SWCD Public

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60 61 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a compet-

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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itive basis to local land trusts, provided that up to ten percent of
 such amount may be made available for administrative costs and/or
 technical assistance; (c) notwithstanding any law to the contrary,
 not less than $3,000,000 for land acquisition in department of envi-
 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ......
 36,349,000 ..... (re. $8,370,000)
Albany Pine Bush Preserve Commission, with $50,000 to the city of
 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ......
 2,675,000 ..... (re. $8,000)
Agricultural non-point source abatement and control projects, notwith-
 standing any law to the contrary, (a) $1,000,000 shall be made
 available for services and expenses of the Cornell University Inte-
 grated Pest Management program; and (b) $500,000 shall be made
 available to the Cornell Cooperative Extension of Suffolk County for
 nutrient
           management planning and implementation activities
  (09AN17ER) (24832) ... 17,000,000 ...... (re. $3,332,000)
Non-agricultural non-point source abatement and control projects
 notwithstanding any law to the contrary, $550,000 of such amount
 shall be made available for Cornell community integrated pest
 management (09NP17ER) (24833) ... 7,000,000 ...... (re. $2,240,000)
Agriculture and farmland protection activities, notwithstanding any
 law to the contrary, up to $1,000,000 shall be made available to the
 tug hill tomorrow land trust for army compatible use buffer program
 projects around Fort Drum, and up to $87,000 shall be made available
 to Cornell University for services and expenses of land classifica-
 tion, agriculture district mapping and master list of
  (09FP17ER) (24825) ... 20,000,000 ...... (re. $19,614,000)
Biodiversity stewardship and research; including funding for public
 New York universities to conduct field studies and research on bidi-
 versity issues and up to $500,000 of this amount to support pollina-
 tor diversity, up to $300,000 of which may be allocated to Cornell
 University, including research related to the potential adverse
 impacts of pesticides such as neonicitinoids, pursuant to a contract
 with the department of agriculture and markets, including the devel-
 opment of bee husbandry best management practices such as pest and
           controls; creating diversity of pollinator habitats;
 research to understand, prevent and recover from pollinator losses;
 and outreach and education (09BD17ER) (24827) ......
 1,000,000 ..... (re. $111,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-
 mental conservation law, $1,000,000 of which shall be for the Mohawk
 river action plan (09HE17ER) (24836) ......
 5,500,000 ..... (re. $1,069,000)
Notwithstanding any law to the contrary, for the state share of costs
 of wastewater treatment improvement projects undertaken by munici-
 palities to upgrade municipal systems to meet stormwater, combined
 sewer overflow, sanitary sewer overflow and wastewater treatment
 discharge requirements with priority given to systems that are in
 violation of title 8 of article 17 of the environmental conservation
 law and aquatic habitat restoration projects undertaken by munici-
 palities and not-for-profit corporations for aquatic habitat resto-
 ration projects as defined in subdivision 1 of section 56-0101 of
 the environmental conservation law; including up to $3,000,000 to
 Suffolk county to provide a 50 percent match for a program developed
 in consultation with the department for research, development and
 pilot projects to develop cost effective methods to address nitrogen
 and pathogen loading from septic system or cesspool effluent or
 other sources or to support such efforts without a match at the
 state university of Stony Brook directly or through its research
 foundation and $1,500,000 for Suffolk county for sewer improvement
 projects; and including $5,000,000 for Nassau county for the Bay
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park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 ..... (re. \$6,536,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and including \$250,000 for the Long Island Commission for aguifer protection (09GL17ER) (24830) ... 15,000,000 ..... (re. \$3,371,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 ...... (re. \$2,611,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) ...... 

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern

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Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) ..... 40,000,000 ..... (re. \$20,230,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ...... 2,675,000 ..... (re. \$2,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for management planning and implementation activities nutrient (09AN16ER) (24832) ... 19,000,000 ...... (re. \$5,364,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest

management and including \$250,000 to the county of Rockland for the

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development of a long-term water conservation strategy (09NP16ER)
  (24833) ... 8,000,000 ..... (re. $3,437,000)
Agriculture and farmland protection activities, notwithstanding any
  law to the contrary, $1,000,000 shall be made available to the tug
 hill tomorrow land trust for army compatible use buffer program
 projects around Fort Drum, and $70,000 shall be made available to
 Cornell University for services and expenses of land classification
  and master list of soils (09FP16ER) (24825) ......
  20,000,000 ..... (re. $15,925,000)
Biodiversity stewardship and research; notwithstanding any law to the
  contrary, any or all of this amount shall be used for the New York
  state landowner incentive program to offer grants awarded on a
  competitive basis to landowners for the implementation of habitat
  conservation plans and up to $500,000 of this amount to support
 pollinator diversity, including the development of bee husbandry
 best management practices such as pest and pathogen controls; creat-
  ing diversity of pollinator habitats; research to understand,
 prevent and recover from pollinator losses; and outreach and educa-
 tion (09BD16ER) (24827) ... 1,000,000 ...... (re. $8,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-
 mental conservation law, $800,000 of which shall be for the Mohawk
 river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. $471,000)
Notwithstanding any law to the contrary, to the Erie County Soil and
 Water Conservation District for the Lake Erie Watershed Protection
 Alliance (09LE16ER) (25764) ... 250,000 ................ (re. $200,000)
Notwithstanding any law to the contrary, for the state share of costs
  of wastewater treatment improvement projects undertaken by munici-
 palities to upgrade municipal systems to meet stormwater, combined
 sewer overflow, sanitary sewer overflow and wastewater treatment
  discharge requirements with priority given to systems that are in
  violation of title 8 of article 17 of the environmental conservation
  law and aquatic habitat restoration projects undertaken by munici-
 palities and not-for-profit corporations for aquatic habitat resto-
  ration projects as defined in subdivision 1 of section 56-0101 of
  the environmental conservation law; including up to $3,000,000 to
  Suffolk county to provide a 50 percent match for a program developed
  in consultation with the department for research, development and
 pilot projects to develop cost effective methods to address nitrogen
  and pathogen loading from septic system or cesspool effluent or
  other sources or to support such efforts without a match at the
  state university of Stony Brook directly or through its research
  foundation and $1,500,000 for Suffolk county for sewer improvement
 projects; and including $5,000,000 for Nassau county for the Bay
 park wastewater treatment plant outfall pipe, associated conveyance
  systems, nitrogen abatement treatment works, ocean outfall and/or
  connections; including $1,000,000 to maximize the availability of
  drug collection programs for communities throughout the state,
  including to local law enforcement agencies for the purchase and
  distribution of tamper proof drug collection boxes, and other feder-
  ally approved drug collection programs, and including $750,000 for
  the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
  (24837) ... 20,000,000 ..... (re. $4,291,000)
Notwithstanding any law to the contrary for New York ocean and Great
 Lakes ecosystem conservation projects, consistent with the policy
  articulated in article 14 of the environmental conservation law;
  including $200,000 to Suffolk county for the Peconic Bay Estuary
  Program (09GL16ER) (24830) ... 15,000,000 ...... (re. $3,122,000)
Notwithstanding any law to the contrary, for the implementation of the
  recommendations of the invasive species task force prepared pursuant
  to chapter 324 of the laws of 2003 and for the purposes set forth in
  chapter 674 of the laws of 2007 including not less than $450,000 for
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 ...... (re. \$1,909,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) ...... 1,500,000 ...... (re. \$424,000) Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for author-1,000,000 ...... (re. \$1,000,000) Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as 1,500,000 ...... (re. \$814,000)

By chapter 54, section 1, of the laws of 2015:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore,

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in of environmental conservation regions 1, 2 and 3 department (09LA15ER) (24703) ... 26,550,000 ...... (re. \$3,649,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 ...... (re. \$4,945,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 ...... (re. \$961,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) ....... 15,000,000 ..... (re. \$9,561,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan and \$200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 .... (re. \$469,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 ...... (re. \$351,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 ..... (re. \$121,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER) (24830) ... 6,050,000 ...... (re. \$1,139,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS15ER) (24704) ...... 5,850,000 ..... (re. \$375,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) (24826) ...... 1,500,000 ...... (re. \$25,000)

By chapter 54, section 1, of the laws of 2014:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Wildlife Schunnemunk Greenway, Harbor Herons Complex, Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ...... 21,650,000 ..... (re. \$1,289,000) Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 ...... (re. \$2,607,000) Non-agricultural non-point source abatement and control projects (09NP14ER) (24833) ... 4,500,000 ...... (re. \$580,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) (24825) ...... 14,000,000 ..... (re. \$7,199,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE14ER) (24836) ... 3,800,000 ... (re. \$64,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) (24837) ... 7,800,000 ..... (re. \$309,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) (24830) ... 5,050,000 ........................ (re. \$364,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$550,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) (24704) ...... 4,700,000 ..... (re. \$158,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW14ER) (24826) ...... 3 1,500,000 ..... (re. \$35,000) 5 By chapter 54, section 1, of the laws of 2013: 6 For services and expenses of projects and purposes authorized by 7 section 92-s of the state finance law to receive funding from the 8 open space account in accordance with a programmatic and financial 9 plan to be approved by the director of the budget, including subal-10 location to other state departments and agencies, according to the 11 following: 12 Costs related to the acquisition of the following properties: 13 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 14 Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 15 Special Groundwater Protection Areas, Inner City/Underserved Commu-16 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 17 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 18 19 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-20 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 21 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 22 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-23 kill Unfragmented Forest, Catskill River and Road Corridors, Long 24 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 25 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 26 Kill Watershed-Saratoga National Historic Park View shed, Washington 27 County Agricultural Lands-Saratoga National Historic Park View shed, 28 Lake George watershed, Lake Champlain watershed, Boeselager fores-29 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, 30 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-31 plain Shoreline and Wetlands, Saratoga County, State Forest and 32 Wildlife Management Area Protection, Follensby Park, Undeveloped 33 Lake George Shore, Whitney Park, Finch Woodlands, Washington County, 34 Washington County Grasslands, Recreational Trail Linkages 35 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, 36 Tug Hill Core Forests and Headwater Streams, Tioga County Park 37 Opportunities, Nelson Swamp, Clark Reservation State Park, State 38 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 39 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers 40 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 41 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-42 gany State Park, Great Lakes Shorelines and Niagara River, Long 43 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock 44 45 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, 46 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-47 wide Small Projects, Working Forest Lands, State Park and State 48 Historic Site Protection, (a) notwithstanding any law to the contra-49 ry, \$500,000 from the land acquisition allocation for urban forestry 50 projects provided that no less than \$250,000 shall be made available 51 for such programs in cities and towns with populations of 65,000 or 52 more; (b) notwithstanding any law to the contrary, \$1,575,000 from 53 the land acquisition allocation to the land trust alliance for the 54 purpose of awarding grants on a competitive basis to local land 55 trusts, provided that up to ten percent of such amount may be made 56 available for administrative costs and/or technical assistance; 57 notwithstanding any law to the contrary, \$1,000,000 for land acqui-58 sition in department of environmental conservation regions 1, 2 and 59 3 (09LA13ER) (24703) ... 20,000,000 ...... (re. \$37,000) 60

Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 .................. (re. \$4,119,000)

Non-agricultural non-point source abatement and control projects

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(09NP13ER) (24833) ... 4,500,000 ...... (re. $1,618,000)
     Agriculture and farmland protection activities (09FP13ER) (24825) ...
       13,000,000 ...... (re. $4,548,000)
     Notwithstanding any law to the contrary, for the Hudson River Estuary
      Management Plan prepared pursuant to section 11-0306 of the environ-
      mental conservation law, $800,000 of which shall be for the Mohawk
       river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. $27,000)
     Notwithstanding any law to the contrary, for state assistance
       payments, pursuant to a smart growth program, provided on a compet-
       itive basis, to counties, cities, towns, or villages to establish,
       update or implement comprehensive plans in a manner consistent with
       smart growth; provided, however, that up to 25 percent of such
       payments may be awarded to not-for-profit organizations for such
       purposes (09SG13ER) (24824) ... 400,000 ...... (re. $75,000)
     Notwithstanding any law to the contrary, for the state share of costs
       of wastewater treatment improvement projects undertaken by munici-
       palities to upgrade municipal systems to meet stormwater, combined
       sewer overflow, sanitary sewer overflow and wastewater treatment
       discharge requirements with priority given to systems that are in
       violation of title 8 of article 17 of the environmental conservation
       law and aquatic habitat restoration projects undertaken by munici-
       palities and not-for-profit corporations for aquatic habitat resto-
       ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law; including $4,000,000 to be
       distributed to municipalities pursuant to a competitive grants proc-
       ess for natural infrastructure projects designed to mitigate the
       impacts of floods, storm surge, and other effects of climate change
       (09WQ13ER) (24837) ... 6,945,000 .................. (re. $715,000)
     Notwithstanding any law to the contrary for New York ocean and Great
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
       (09GL13ER) (24830) ... 4,750,000 ...... (re. $1,116,000)
     Notwithstanding any law to the contrary, for the implementation of the
       recommendations of the invasive species task force prepared pursuant
       to chapter 324 of the laws of 2003 and for the purposes set forth in
       chapter 674 of the laws of 2007 including not less than $100,000 for
       Lake George, provided that not less than $1,000,000 be made avail-
       able for invasive species eradication, and including grants related
       to the control and management of invasive species. Such funding for
       grants shall be provided on a competitive basis in consultation with
       the New York Invasive Species Council (09IS13ER) (24704) ......
       4,600,000 ..... (re. $427,000)
44
   By chapter 54, section 1, of the laws of 2012:
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
       open space account in accordance with a programmatic and financial
       plan to be approved by the director of the budget, including subal-
       location to other state departments and agencies, according to the
       following:
     Long Island South Shore Estuary Reserve (09SE12ER) (24831) ......
       900,000 ..... (re. $3,000)
     Agricultural non-point source abatement and control projects
       (09AN12ER) (24832) ... 13,000,000 ...... (re. $1,235,000)
     Non-agricultural non-point source abatement and control projects
       (09NP12ER) (24833) ... 4,000,000 ...... (re. $1,377,000)
     Agriculture and farmland protection activities (09FP12ER) (24825) ...
       12,000,000 ...... (re. $5,616,000)
     Notwithstanding any law to the contrary, for the state share of costs
       of wastewater treatment improvement projects undertaken by munici-
       palities to upgrade municipal systems to meet stormwater, combined
       sewer overflow, sanitary sewer overflow and wastewater treatment
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than \$300,000 for a total maximum daily load study for the Western Bays in the South 2,932,000 ..... (re. \$991,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) (24830) ... 4,728,000 ...... (re. \$139,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) (24704) ...... 3,400,000 ..... (re. \$335,000)

By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Historic Site Protection, (a) notwithstanding any law to the contra-
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       ry, $500,000 from the land acquisition allocation for urban forestry
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       projects provided that no less than $250,000 shall be made available
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       for such programs in cities with populations of 65,000 or more; (b)
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       notwithstanding any law to the contrary, $1,575,000 from the land
       acquisition allocation to the land trust alliance for the purpose of
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       awarding grants on a competitive basis to local land trusts,
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       provided that up to ten percent of such amount may be made available
9
       for administrative costs and/or technical assistance (09LA11ER)
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       (24703) ... 17,500,000 ...... (re. $46,000)
     Agricultural non-point source abatement and control
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                                                              projects
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       (09AN11ER) (24832) ... 13,000,000 ...... (re. $2,115,000)
13
     Non-agricultural non-point source abatement and control projects
       (09NP11ER) (24833) ... 4,000,000 ...... (re. $222,000)
14
     Agriculture and farmland protection activities (09FP11ER) (24825) ....
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       12,000,000 ..... (re. $5,881,000)
17
     Notwithstanding any law to the contrary, for state
                                                           assistance
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       payments, pursuant to a smart growth program, provided on a compet-
       itive basis, to counties, cities, towns, or villages to establish,
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       update or implement comprehensive plans in a manner consistent with
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       smart growth; provided, however, that up to 25 percent of such
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       payments may be awarded to not-for-profit organizations for such
23
       purposes (09SG11ER) (24824) ... 300,000 ...... (re. $300,000)
24
     Notwithstanding any law to the contrary, for the state share of costs
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       of wastewater treatment improvement projects undertaken by munici-
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       palities to upgrade municipal systems to meet stormwater, combined
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       sewer overflow, sanitary sewer overflow and wastewater treatment
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       discharge requirements with priority given to systems that are in
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       violation of title 8 of article 17 of the environmental conservation
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       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
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       ration projects as defined in subdivision 1 of section 56-0101 of
33
       the environmental conservation law (09WQ11ER) (24837) ......
34
       2,932,000 ..... (re. $1,117,000)
35
     Notwithstanding any law to the contrary for New York ocean and Great
36
       Lakes ecosystem conservation projects, consistent with the policy
37
       articulated in article 14 of the environmental conservation law
38
       (09GL11ER) (24830) ... 5,000,000 ...... (re. $281,000)
39
     Notwithstanding any law to the contrary, for the implementation of the
       recommendations of the invasive species task force prepared pursuant
40
       to chapter 324 of the laws of 2003 and for the purposes set forth in
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42
       chapter 674 of the laws of 2007 including not less than $95,000 for
43
       Lake George, provided that not less than $1,000,000 be made avail-
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       able for invasive species eradication, and including grants related
45
       to the control and management of invasive species. Such funding for
46
       grants shall be provided on a competitive basis in consultation with
47
       the New York Invasive Species Council (09IS11ER) (24704) ......
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       3,800,000 ...... (re. $136,000)
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   By chapter 99, section 1, of the laws of 2010:
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     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
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       open space account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
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       following:
57
     Agricultural non-point source abatement and control
                                                              projects
58
       (09AN10ER) (24832) ... 13,297,000 ...... (re. $76,000)
59
     Non-agricultural non-point source abatement and control projects
       (09NP10ER) (24833) ... 3,703,000 ...... (re. $174,000)
60
61
     Agriculture and farmland protection activities (09FP10ER) (24825) ....
       10,750,000 ...... (re. $1,824,000)
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Biodiversity stewardship and research, and notwithstanding any law to
2
       the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) ......
3
       500,000 ..... (re. $194,000)
     Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-
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 6
       itive basis, to counties, cities, towns, or villages to establish,
7
       update or implement comprehensive plans in a manner consistent with
8
       smart growth; provided, however, that up to 25 percent of such
       payments may be awarded to not-for-profit organizations for such
9
10
       purposes (09SG10ER) (24824) ... 300,000 ...... (re. $300,000)
     Notwithstanding any law to the contrary for New York ocean and Great
11
12
       Lakes ecosystem conservation projects, consistent with the policy
13
       articulated in article 14 of the environmental conservation law
       (09GL10ER) (24830) ... 5,000,000 ...... (re. $70,000)
14
     Notwithstanding any law to the contrary, for the implementation of the
15
       recommendations of the invasive species task force prepared pursuant
16
       to chapter 324 of the laws of 2003 and for the purposes set forth in
17
18
       chapter 674 of the laws of 2007 including not less than $95,000 for
       Lake George, provided that not less than $1,000,000 be made avail-
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20
       able for invasive species eradication, and including grants related
21
       to the control and management of invasive species. Such funding for
22
       grants shall be provided on a competitive basis in consultation with
23
       the New York Invasive Species Council (09IS10ER) (24704) ......
24
       3,800,000 ...... (re. $12,000)
25
26
   By chapter 55, section 1, of the laws of 2009:
27
     For services and expenses of projects and purposes authorized by
28
       section 92-s of the state finance law to receive funding from the
29
       open space account in accordance with a programmatic and financial
30
       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
32
       following:
33
     Non-agricultural non-point source abatement and control projects
34
       (09NP09ER) (24833) ... 5,600,000 ...... (re. $506,000)
35
     Biodiversity stewardship and research, and notwithstanding any law to
       the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ......
36
37
       500,000 ..... (re. $100,000)
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39
   By chapter 55, section 1, of the laws of 2009, as amended by chapter
40
       502, section 5, of the laws of 2009:
41
     Agricultural non-point source abatement and control projects
42
       (09AN09ER) (24832) ... 11,468,000 ...... (re. $66,000)
43
     Notwithstanding any law to the contrary, for state assistance
44
       payments, pursuant to a smart growth program, provided on a compet-
45
       itive basis, to counties, cities, towns, or villages to establish,
46
       update or implement comprehensive plans in a manner consistent with
47
       smart growth; provided, however, that up to 25 percent of such
       payments may be awarded to not-for-profit organizations for such
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49
       purposes (09SG09ER) (24824) ... 400,000 ...... (re. $118,000)
50
     Agriculture and farmland protection activities (09FP09ER) (24825) ....
51
       22,054,000 ..... (re. $2,697,000)
52
     Notwithstanding any law to the contrary, for the state share of costs
53
       of wastewater treatment improvement projects undertaken by munici-
54
       palities to upgrade municipal systems to meet stormwater, combined
       sewer overflow, sanitary sewer overflow and wastewater treatment
55
56
       discharge requirements with priority given to systems that are in
57
       violation of title 8 of article 17 of the environmental conservation
58
       law and aquatic habitat restoration projects undertaken by munici-
59
       palities and not-for-profit corporations for aquatic habitat resto-
60
       ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law (09WQ09ER) (24837) ......
61
       8,900,000 ..... (re. $221,000)
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State

## CAPITAL PROJECTS - REAPPROPRIATIONS

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Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
      Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
      Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
       Small Projects, Working Forest Lands, and State Park and State
      Historic Site Protection, (a) notwithstanding any law to the contra-
      ry, $500,000 from the land acquisition allocation for urban forestry
      projects provided that no less than $250,000 shall be made available
       for such programs in cities with populations of 65,000 or more; (b)
      notwithstanding any law to the contrary, $1,575,000 from the land
       acquisition allocation to the land trust alliance for the purpose of
       awarding grants on a competitive basis to local land trusts,
      provided that up to ten percent of such amount may be made available
       for administrative costs and/or technical assistance (09LA08ER)
       (24703) ... 58,725,000 ...... (re. $2,000)
     Agricultural non-point source abatement and control
                                                            projects
       (09AN08ER) (24832) ... 9,500,000 ...... (re. $334,000)
     Non-agricultural non-point source abatement and control projects
       (09NP08ER) (24833) ... 4,750,000 ...... (re. $1,084,000)
     Agriculture and farmland protection activities (09FP08ER) (24825) ....
       23,000,000 ..... (re. $649,000)
     Notwithstanding any law to the contrary, for the Hudson River Estuary
      Management Plan prepared pursuant to section 11-0306 of the environ-
      mental
               conservation
                           law provided however that no more than
       $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
       al celebrations, projects and programs (09HE08ER) (24836) ......
       5,000,000 ..... (re. $11,000)
     Notwithstanding any law to the contrary, for state
                                                           assistance
      payments, pursuant to a smart growth program, provided on a compet-
       itive basis, to counties, cities, towns, or villages to establish,
       update or implement comprehensive plans in a manner consistent with
       smart growth; provided, however, that up to 25 percent of such
      payments may be awarded to not-for-profit organizations for such
      purposes (09SG08ER) (24824) ... 1,000,000 ...... (re. $4,000)
     Notwithstanding any law to the contrary, for the state share of costs
       of wastewater treatment improvement projects undertaken by munici-
      palities to upgrade municipal systems to meet stormwater, combined
       sewer overflow, sanitary sewer overflow and wastewater treatment
       discharge requirements with priority given to systems that are in
      violation of title 8 of article 17 of the environmental conservation
       law and aquatic habitat restoration projects undertaken by munici-
      palities and not-for-profit corporations for aquatic habitat resto-
       ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law (09WQ08ER) (24837) ......
       9,000,000 ..... (re. $344,000)
     Notwithstanding any law to the contrary, for the implementation of the
       recommendations of the invasive species task force prepared pursuant
       to chapter 324 of the laws of 2003 and for the purposes set forth in
       chapter 674 of the laws of 2007 provided that not less than
       $1,000,000 be made available for invasive species eradication, and
       including grants related to the control and management of invasive
       species. Such funding for grants shall be provided on a competitive
      basis in consultation with the New York Invasive Species Council
       (09IS08ER) (24704) ... 4,000,000 ...... (re. $49,000)
55
   By chapter 55, section 1, of the laws of 2007:
     For services and expenses of projects and purposes authorized by
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section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Greenway, Area, Putnam Schunnemunk Management Northern Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) (24703) ...... 55,000,000 ..... (re. \$2,000) Non-agricultural non-point source abatement and control projects (09NP07ER) (24833) ... 6,417,000 ...... (re. \$209,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

articulated in article 14 of the environmental conservation law (09GL07ER) (24830) ... 4,000,000 ..... (re. \$442,000)

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By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

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By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 ........................ (re. \$798,000)

# Project Schedule

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57	PROJECT	AMOUNT
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59		(thousands of dollars)
60	Land acquisition	50,000
61	Hudson River Estuary	Manage-
62	ment Plan	5 <b>,</b> 000

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Biodiversity stewardship and
2	research 1,500
3	County agriculture and farm-
4	land protection activities 23,000
5	Agricultural non-point source
6	abatement and control
7	projects 11,003
8	Non-agricultural non-point
9	source abatement and
10	control projects 5,502
11	Soil and water conservation
12	districts 3,000
13	Finger Lakes-Lake Ontario
14	Watershed Protection Alli-
15	ance 2,000
16	Albany Pine Bush Preserve
17	Commission 1,500
18	Long Island Central Pine
19	Barrens Planning
20	Long Island South Shore Estu-
21	ary Reserve 900
22	Quality Communities Projects 3,000
23	Invasive Species Projects 3,250
24	Water Quality Improvement
25	Projects
26	New York ocean and Great Lakes
27	Ecosystem conservation 3,000
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29	Total 120,755
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By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eliqible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 ..... (re. \$242,000)

## PROJECT SCHEDULE

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35	PROJECT AMOUNT
36 37 38	(thousands of dollars)
39	Land acquisition
40 41	ment Plan
42 43	research
44 45	land protection activities 16,000 Non-point source abatement and
46 47	control projects
48	districts 1,860
49 50	Finger Lakes-Lake Ontario Watershed Protection Alli-
51 52	ance
53 54	Commission
55 56	Barrens Planning 950 Long Island South Shore Estu-
57 58	ary Reserve 600
59	Quality Communities Projects 3,000
60 61	Total

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 .... (re. \$32,000)

# Project Schedule

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42	PIO Ject Schedule
43	PROJECT AMOUNT
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45	(thousands of dollars)
46	Land acquisition 30,000
47	Hudson River Estuary Manage-
48	ment Plan 5,000
49	Biodiversity stewardship and
50	research 700
51	County agriculture and farm-
52	land protection activities 12,000
53	Non-point source abatement and
54	control projects 10,100
55	Soil and water conservation
56	districts 1,860
57	Finger Lakes-Lake Ontario
58	Watershed Protection Alli-
59	ance 1,300
60	Albany Pine Bush Preserve
61	Commission 400
62	Long Island Central Pine

## CAPITAL PROJECTS - REAPPROPRIATIONS

Barrens Planning ..... 700 Long Island South Shore Estu-3 ary Reserve ...... 350 Total ..... 62,410 5 6 7 By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 10 open space account in accordance with a programmatic and financial 11 12 plan to be approved by the director of the budget, including subal-13 location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island 14 Sound Coastal Area including Held Property, Long Island South Shore 15 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 16 Barrens Core Compatible Growth Area and Critical Resource Area, 17 18 Western Suffolk/Nassau Special Groundwater Protection Area Undhill, 19 Inner City/Underserved Community Parks - including Bushwick Inlet, 20 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, 21 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-22 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-23 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, 24 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 25 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 26 Catskill Unfragmented Forest, Long Path, New York City Watershed

27 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 28 Five Rivers Environmental Education Center, Tivoli 29 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 30 31 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 32 Flow River Corridors, Recreational Trail Linkages and Networks, Bog

Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton

River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline

and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,

Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Ease-

ments-Clerical Medical Forestry (09E402ER) (24753) ......

62,630,000 ..... (re. \$318,000)

49 50 Project Schedule

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PROJECT AMOUNT
(thousands of dollars)
Land acquisition 38,000
Hudson River Estuary Manage-
ment Plan 5,800
Biodiversity stewardship and
research 750
County agriculture and farm-
land protection activities 8,000
Non-point source abatement and
control projects 5,500

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Soil and water conservation districts ...... 1,860 Lakes-Lake Ontario Finger Watershed Protection Alliance ...... 1,300 Albany Pine Bush Preserve Commission ..... 370 Long Island Central Pine Barrens Planning ..... 700 10 Long Island South Shore Estuary Reserve ..... 350 11 12 13 Total ..... 62,630 14 15

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16 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York Reservoirs-Croton; Sterling Forest; Hudson Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easments Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) (24753) ...... 56,425,000 ..... (re. \$25,000)

Project Schedule

60 PROJECT AMOUNT 61 -----

2 (thousands of dollars)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	Land acquisition
3	ment Plan
4	Biodiversity stewardship and
5	research 750
6	County agriculture and farm-
7	land protection activities 5,500
8	Non-point source abatement and
9	control projects 6,500
10	Soil and water conservation
11 12	districts
13	Finger Lakes-Lake Ontario Watershed Protection Alli-
14	ance
15	Albany Pine Bush Preserve
16	Commission
17	Long Island Central Pine
18	Barrens Planning 700
19	Long Island South Shore Estu-
20	ary Reserve 350
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22	Total 56,275
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56 57 58 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

# Project Schedule

59	PROJECT	AMOUNT
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61	(the	ousands of dollars)
62	Land acquisition	

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Hudson River Estuary Manage-
2	ment Plan
3	Biodiversity stewardship and
4	research 300
5	County agriculture and farm-
	Country agriculture and larm-
6	land protection activities 4,500
7	Non-point source abatement and
8	control projects 6,500
9	Soil and water conservation
10	districts 900
11	Finger Lakes-Lake Ontario
12	Watershed Protection Alli-
13	ance 1,300
14	Albany Pine Bush Preserve
15	Commission 240
16	Long Island Central Pine
17	Barrens Planning 650
18	Long Island South Shore Estu-
19	ary Reserve 285
20	Total 57,250
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22	========
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24	By chapter 55, section 1, of the laws of 1998:
25	For services and expenses of projects and purposes authorized by
26	section 92-s of the state finance law to receive funding from the
27	open space account in accordance with a programmatic and financial
28	plan to be approved by the director of the budget, including subal-
29	location to other state departments and agencies including costs
30	related to the acquisition of the following properties: Peconic
31	Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
32	Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
33	Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
34	Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
35	dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
36	Valley; Inner City/Underserved Community Park-Graniteville Quarry;
37	Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
38	Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
39	Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
40	Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
41	Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
42	Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
43	Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
44	Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
45	small projects (09E498ER) (24753) 44,725,000 (re. \$1,015,000)
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47	project schedule
48	DDO.TECT AMOUNT
49	AMOUNT
50	(thousands of dollars)
51	Land acquisition
52	Biodiversity stewardship and
53	research 300
54	County agriculture and farm-
55	land protection activities 5,000
56	Non-point source abatement and
57	control projects, including
58	\$1,300,000 which shall be
59	made available to the Finger

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made available to the Finger

Lakes-Lake Ontario Watershed

62 Albany Pine Bush Preserve

Protection Alliance ..... 6,300

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8	Commission
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) (24753)
32 33	project schedule PROJECT AMOUNT
34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 55 56 57 58	(thousands of dollars)  Land acquisition
59 60 61	======================================

Environmental Protection Fund

## CAPITAL PROJECTS - REAPPROPRIATIONS

Parks, Recreation and Historic Preservation Account - 30453 Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2022: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 7 parks, recreation and historic preservation account in accordance 8 with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: 10 11 Local waterfront revitalization programs, notwithstanding any law to 12 not less than, \$10,500,000 for waterfront contrary, revitalization projects which are in or primarily serve areas where 13 demographic and other relevant data for such areas demonstrate that 14 15 the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a 16 substantial proportion of the residential population is of low 17 18 income or is otherwise disadvantaged and is underserved with respect 19 to the existing recreational opportunities in the area including up 20 local \$2,000,000 for updates to existing waterfront 21 revitalization program plans to mitigate future physical climate 22 risks; and \$200,000 for the Niagara River greenway commission 23 (09WR22ER) (24700) ... 16,500,000 .................. (re. \$16,500,000) 24 Parks, recreation and historic preservation projects, notwithstanding 25 any law to the contrary, not less than, \$13,000,000 for municipal 26 parks projects which are in or primarily serve areas where 27 demographic and other relevant data for such areas demonstrate that 28 the areas are densely populated and have sustained physical 29 deterioration, decay, neglect or disinvestment or where 30 substantial proportion of the residential population is of low 31 income or is otherwise disadvantaged and is underserved with respect 32 to the existing recreational opportunities in the area; and 33 including \$250,000 for Tivoli Park; \$500,000 for the Hudson River 34 Valley Trail Grants; \$150,000 to the State University of New York 35 college of environmental science and forestry; \$225,000 to Paul 36 Smith's College for the support of the Adirondack Park interpretive centers; \$150,000 to the Catskill Center for conservation and 37 38 development for the support of the Catskill Visitors Center; and 39 \$3,500,000 to Scenic Hudson, Inc. for the Westchester RiverWalk; and 40 \$350,000 to the Buffalo Museum of Science for the Tifft Nature Preserve accessibilty trail (09MP22ER) (24701) ...... 41 42 43 Notwithstanding any law to the contrary, for state parks and land and 44 easement infrastructure, access and stewardship projects which shall 45 46 47 48 49 50 51 52 53

include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin facility camping development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database, (vii) \$8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) and up to \$600,000 to the Department Environmental Conservation to initiate a procurement for a Visitor Use Management Framework that will serve as a tool to guide future management and stewarship decision-making for the Adirondack and Catskill Parks; (ix) and \$500,000 to the Adirondack Architectural Heritage for the management of the Camp Santanoni Historic Area (09ST22ER) (24702) ... 48,689,800 ................. (re. \$48,682,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR22ER) (24820) ... 4,800,000 ...... (re. \$4,084,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB22ER) (24823) ...... 20,000,000 ..... (re. \$20,000,000) Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV22ER) (25719) ... 2,000,000 ..... (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR21ER) (24700) ...... Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry; \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP21ER) (24701) ... 19,500,000 ...... (re. \$18,902,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) \$1,550,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse including up to \$800,000 to Essex County to address issues of overuse in the Adirondack (09ST21ER) (24702) ... 34,451,800 ................. (re. \$28,894,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR21ER) (24820) ... 3,975,000 ..... (re. \$3,701,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 16,000,000 ..... (re. \$15,962,000) Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV21ER) (25719) ... 2,000,000 ..... (re. \$2,000,000) By chapter 54, section 1, of the laws of 2020: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR20ER) (24700) ...... Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry; \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; and \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP20ER) (24701) ... 19,500,000 ................. (re. \$18,802,000)

Notwithstanding any law to the contrary, for state parks and land and

easement infrastructure, access and stewardship projects which shall

include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conserva-

tion law; (ii) on state parks or state owned lands and easements

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping restoration and facility development, reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$250,000 to Adirondack Architectural Heritage for restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 to New York Natural Heritage to update the New York Protected Areas Database; (viii) up to \$1,200,000 to Essex County to address issues of overuse in the Adirondack Park (09ST20ER) (24702) ...... 34,400,000 ..... (re. \$24,883,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 16,000,000 ...... (re. \$1,902,000)

By chapter 54, section 1, of the laws of 2019:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP19ER) (24701) ...... 19,500,000 ..... (re. \$14,156,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management conservation easement lands; recreational trail and construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702) ...... 33,000,000 ..... (re. \$9,465,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB19ER) (24823) ...... 16,000,000 ..... (re. \$12,000)

By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) ...... Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, \$500,000 to the city of New York for the East River Esplanade 107th Street Pier, and \$1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 .. (re. \$11,312,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management conservation easement lands; recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to \$50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to \$150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) .... 32,638,000 ..... (re. \$8,128,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB18ER) (24823) ..... 15,000,000 ...... (re. \$121,000)

By chapter 54, section 1, of the laws of 2017: For services and expenses of projects and purposes authorized by

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

section 92-s of the state finance law to receive funding from the 2 parks, recreation and historic preservation account in accordance 3 with a programmatic and financial plan to be approved by the direc-4 tor of the budget, including suballocation to other state depart-5 ments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to 6 7 the contrary, not less than, \$10,000,000 for waterfront revitaliza-8 tion projects which are in or primarily serve areas where demograph-9 ic and other relevant data for such areas demonstrate that the areas 10 are densely populated and have sustained physical deterioration, 11 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 12 13 disadvantaged and is underserved with respect to the existing recre-14 ational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to 15 16 mitigate future physical climate risks; and including \$660,000 for 17 Adirondack infrastructure and environmental improvements for the 18 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) (24700) ...... 19 20 16,000,000 ..... (re. \$15,316,000) Parks, recreation and historic preservation projects, notwithstanding 21 22 any law to the contrary, not less than, \$10,000,000 for municipal 23 parks projects which are in or primarily serve areas where demo-24 graphic and other relevant data for such areas demonstrate that the 25 areas are densely populated and have sustained physical deteri-26 oration, decay, neglect or disinvestment or where a substantial 27 proportion of the residential population is of low income or is 28 otherwise disadvantaged and is underserved with respect to the 29 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail 30 31 trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 32 33 107th Street Pier (09MP17ER) (24701) ...... 34 20,000,000 ..... (re. \$10,312,000) 35 Notwithstanding any law to the contrary, for state parks and land and 36 easement infrastructure, access and stewardship projects which shall 37 include capital projects: (i) on state parks and state lands pursu-38 ant to sections 54-0303 and 56-0307 of the environmental conserva-39 tion law; (ii) on state parks or state owned lands and easements 40 under the jurisdiction of the department of environmental conserva-41 tion or the office of parks, recreation and historic preservation 42 for access opportunities for people with disabilities; access to the 43 State Forest Preserve, State reforestation, Wildlife Management 44 recreational trail areas and conservation easement lands; 45 construction and maintenance; Catskill and Adirondack camp ground 46 improvements to public access and sanitation facilities; environ-47 mental education; facility improvements; archeological, historic, 48 cultural and natural resource surveys, forest health surveys, inter-49 pretation, and inventories, and response to forest pests including 50 southern pine beetle; Forest Preserve and state forest unit manage-51 ment planning; invasive species management; conservation easement 52 public recreation planning; habitat restoration and enhancement; 53 state fish hatchery improvements; state tree nursery improvements; 54 water access facilities and safety improvements; public beach facil-55 ity development and improvement; public access improvements at day 56 use areas; state historic site exterior restoration; and cabin area 57 and camping facility development, restoration and reconstruction; 58 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) 59 \$500,000 from the public access and stewardship allocation to Parks 60 & Trails New York for the purpose of awarding grants on a compet-61 itive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

may be made available for administrative costs and/or technical 2 assistance; and \$250,000 for the Hudson River Valley Trail Grants 3 (09ST17ER) (24702) ... 30,000,000 ...... (re. \$2,876,000) 5 By chapter 55, section 1, of the laws of 2016: 6 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 7 8 parks, recreation and historic preservation account in accordance 9 with a programmatic and financial plan to be approved by the direc-10 tor of the budget, including suballocation to other state depart-11 ments and agencies, according to the following: 12 Local waterfront revitalization programs, notwithstanding any law to 13 the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-14 15 ic and other relevant data for such areas demonstrate that the areas 16 are densely populated and have sustained physical deterioration, 17 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 18 disadvantaged and is underserved with respect to the existing recre-19 20 ational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to 21 22 mitigate future physical climate risks; and including \$660,000 for 23 Adirondack infrastructure and environmental improvements for the 24 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 25 Niagara River greenway commission and including \$150,000 26 Hammonds Cove dredging projects; and \$1,000,000 to the city of New 27 York for the East River Esplanade 107th Street pier (09WR16ER) 28 (24700) ... 16,000,000 ...... (re. \$14,988,000) 29 Parks, recreation and historic preservation projects, notwithstanding 30 any law to the contrary, not less than, \$10,000,000 for municipal 31 parks projects which are in or primarily serve areas where demo-32 graphic and other relevant data for such areas demonstrate that the 33 areas are densely populated and have sustained physical deteri-34 oration, decay, neglect or disinvestment or where a substantial 35 proportion of the residential population is of low income or is 36 otherwise disadvantaged and is underserved with respect to the 37 existing recreational opportunities in the area; and including 38 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, 39 pursuant to initiation of a public planning process, and including 40 \$100,000 for Old Westbury Gardens to rehabilitate property barns, 41 and including \$150,000 for Udall's Cove land acquisition, and 42 including \$100,000 to the Town of Middlesex Vine Valley Public Park 43 (09MP16ER) (24701) ... 20,000,000 ...... (re. \$7,154,000) 44 Notwithstanding any law to the contrary, for state parks and land and 45 easement infrastructure, access and stewardship projects which shall 46 include capital projects: (i) on state parks and state lands pursu-47 ant to sections 54-0303 and 56-0307 of the environmental conserva-48 tion law; (ii) on state parks or state owned lands and easements 49 under the jurisdiction of the department of environmental conserva-50 tion or the office of parks, recreation and historic preservation 51 for access opportunities for people with disabilities; access to the 52 State Forest Preserve, State reforestation, Wildlife Management 53 areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground 54 55 improvements to public access and sanitation facilities; environ-56 mental education; facility improvements; archeological, historic, 57 cultural and natural resource surveys, forest health surveys, inter-58 pretation, and inventories, and response to forest pests; Forest 59 Preserve and state forest unit management planning; invasive species 60 management; conservation easement public recreation planning; habi-61 tat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) ...... 28,000,000 ..... (re. \$888,000) By chapter 54, section 1, of the laws of 2015: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including \$250,000 for Flood Smart communities, and \$250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) (24700) ...... 12,500,000 ..... (re. \$11,993,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) (24701) ...... 15,750,000 ..... (re. \$3,938,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements;

archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response

## CAPITAL PROJECTS - REAPPROPRIATIONS

to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) (24702) ... 18,500,000 ........................ (re. \$141,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) (24823) ...... 12,450,000 ..... (re. \$97,000) By chapter 54, section 1, of the laws of 2014:

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Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$200,000 for the Town of Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 for the Beacon Institute (09WR14ER) (24700) ....... 12,500,000 ..... (re. \$8,278,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ... 15,500,000 ..... (re. \$3,929,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and easement public enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 ...... (re. \$40,000)

By chapter 54, section 1, of the laws of 2013:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; \$200,000 for the town of Orchard Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 ..... (re. \$1,522,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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(24702) ... 16,600,000 ...... (re. $301,000)
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     Notwithstanding any law to the contrary, for zoos, botanical gardens
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       10,250,000 ...... (re. $15,000)
   By chapter 54, section 1, of the laws of 2012:
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     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
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       parks, recreation and historic preservation account in accordance
       with a programmatic and financial plan to be approved by the direc-
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       tor of the budget, including suballocation to other state depart-
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       ments and agencies, according to the following:
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     Parks, recreation and historic preservation projects, notwithstanding
       any law to the contrary, not less than, $6,500,000 for municipal
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       parks projects which are in or primarily serve areas where demo-
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       graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
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       oration, decay, neglect or disinvestment or where a substantial
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       proportion of the residential population is of low income or is
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       otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area; including $425,000
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       for Buffalo - area parks; and $300,000 for Niagara and Erie Historic
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       Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. $1,489,000)
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     Notwithstanding any law to the contrary, for state parks and land and
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       easement infrastructure, access and stewardship projects which shall
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       include capital projects: (i) on state parks and state owned lands
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       acquired pursuant to sections 54-0303 and 56-0307 of the environ-
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       mental conservation law; (ii) on state parks or state owned lands
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       and easements under the jurisdiction of the department of environ-
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       mental conservation or the office of parks, recreation and historic
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       preservation for access opportunities for people with disabilities;
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       access to the State Forest Preserve; State reforestation, Wildlife
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       Management areas and conservation easement lands; recreational trail
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       construction and maintenance; Catskill and Adirondack campground
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       improvements to public access and sanitation facilities; environ-
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       mental education; conservation education facility improvements;
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       archeological, historic, cultural and natural resource surveys,
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       forest health surveys, interpretation, and inventories; Forest
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       Preserve and state forest unit management planning; conservation
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       easement public recreation planning; habitat restoration
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       enhancement; state fish hatchery improvements; water access facili-
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       ties and safety improvements; public beach facility development and
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       improvement; public access improvements at day use areas; state
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       historic site exterior restoration; and cabin area and camping
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       facility development, restoration and reconstruction; and (iii)
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       $500,000 for Belleayre Mountain ski center projects (09ST12ER)
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       (24702) ... 16,000,000 ...... (re. $63,000)
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   By chapter 54, section 1, of the laws of 2011:
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     For services and expenses of projects and purposes authorized by
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       section 92-s of the state finance law to receive funding from the
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       parks, recreation and historic preservation account in accordance
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       with a programmatic and financial plan to be approved by the direc-
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       tor of the budget, including suballocation to other state depart-
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       ments and agencies, according to the following:
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     Parks, recreation and historic preservation projects, notwithstanding
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       any law to the contrary, not less than, $6,500,000 for municipal
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       parks projects which are in or primarily serve areas where demo-
       graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
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       oration, decay, neglect or disinvestment or where a substantial
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proportion of the residential population is of low income or is

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) (24701) ...... 13,000,000 ..... (re. \$1,504,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and easement public enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 ...... (re. \$13,000)

By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. \$2,037,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements;

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) (24702) ... 16,228,000 ..... (re. \$122,000)

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- By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$550,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Champlain Docks; and \$400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) (24700) ... 12,000,000 ...... (re. \$5,500,000)
- By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
  - Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) (24701) ... 20,813,000 ...... (re. \$3,256,000) Notwithstanding any law to the contrary, for the purposes of
  - Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) (24821) ... 450,000 ...... (re. \$125,000)
- By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
  - For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
  - Notwithstanding any law to the contrary, for the purposes Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC08ER) (24821) ... 3,000,000 ...... (re. \$137,000)
- By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
  - Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demo-

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701) .... 19,225,000 ...... (re. \$2,428,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 ...... (re. \$43,000)

By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the

areas are densely populated and have sustained physical deteri-

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) (24701) ... 21,225,000 ...... (re. \$1,678,000)

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By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, stewardship projects which shall include capital access and projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitafacilities; conservation education facility improvements; tion archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752) ...... 79,970,000 ..... (re. \$3,171,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
•	ousands of dollars)
Local waterfront revital	iza-
tion programs	27,000
Parks, recreation and hist	coric
preservation projects	20,470
Stewardship projects	
Historic barn preservation	
Zoos, botanical gardens	
aquaria projects	
Hudson River Park	
Hudson River Park	
Total	
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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority

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with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; trail construction and maintenance; Catskill and recreational Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law;

1 2 3 4 5	and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) 46,815,000 (re. \$1,345,000)
6 7	PROJECT SCHEDULE PROJECT AMOUNT
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	(thousands of dollars)  Local waterfront revitalization programs
	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
33 34	PROJECT SCHEDULE PROJECT AMOUNT
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 51 55 55 56 57	(thousands of dollars)  Local waterfront revitalization programs
	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752)
58 59 60	Project Schedule PROJECT AMOUNT
61 62	(thousands of dollars) Local waterfront revitaliza-

1	tion projects				
2	Parks, recreation and historic preservation projects 12,165				
4	Hudson River Park				
5	Stewardship projects 5,750				
6 7	Historic barns projects				
8	Total 45,665				
9	=======================================				
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11 12	By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by				
13	section 92-s of the state finance law to receive funding from the				
14	parks, recreation and historic preservation account in accordance				
15	with a programmatic and financial plan to be approved by the direc-				
16 17	tor of the budget, including suballocation to other state depart-				
18	ments and agencies. Notwithstanding any other law to the contrary, \$11 million of this appropriation shall support capital projects,				
19	excluding personal service costs, eligible and authorized for fund-				
20	ing from any office of parks, recreation and historic preservation				
21	state park infrastructure fund - 076 appropriation or reappropri-				
22 23	ation, subject to the approval of the director of the budget.  Notwithstanding any other law to the contrary, such expenses shall be				
24	paid in the first instance from the state park infrastructure fund -				
25	076, then reimbursed from this appropriation, including the transfer				
26	of expenses and the payment of liabilities incurred prior to April				
27	1, 2002, up to the limit of \$11 million (09E302ER) (24752)				
28 29	47,935,000 (re. \$628,000)				
30	Project Schedule				
31	PROJECT AMOUNT				
32 33					
34	(thousands of dollars) Local waterfront revitaliza-				
35	tion programs 6,685				
36	Parks, recreation and historic				
37	preservation projects				
38 39	Hudson River Park				
40	State parks projects				
41	Historic barns projects 1,000				
42	——————————————————————————————————————				
43 44	Total				
45					
46 47	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:				
48	For services and expenses of projects and purposes authorized by				
49	section 92-s of the state finance law to receive funding from the				
50 51	parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-				
52	tor of the budget, including suballocation to other state depart-				
53	ments and agencies (09E300ER) (24752)				
54	46,550,000 (re. \$736,000)				
55 56	Project Schedule				
57	PROJECT AMOUNT				
58					
59 (thousands of dollars) 60 Local waterfront revitaliza-					
61					
62	Park, recreation and historic				

```
preservation projects ...... 7,482
  Hudson River Park ..... 20,000
   Stewardship projects ...... 12,000
    Total ..... 46,550
5
6
7
8
  By chapter 55, section 1, of the laws of 1999:
9
    For services and expenses of projects and purposes authorized by
      section 92-s of the state finance law to receive funding from the
10
11
      parks, recreation and historic preservation account in accordance
      with a programmatic and financial plan to be approved by the direc-
12
13
      tor of the budget, including suballocation to other state depart-
      ments and agencies (09E399ER) (24752) .....
14
15
      44,850,000 ..... (re. $396,000)
16
17
             Project Schedule
18 PROJECT
19 -----
                (thousands of dollars)
21 Local waterfront revitaliza-
   tion programs ..... 4,975
23 Park, recreation and historic
   preservation projects ...... 6,875
25 Hudson River Park ...... 21,000
26 Stewardship projects ...... 12,000
27
28
    Total ..... 44,850
                           ==========
29
30
31
  By chapter 55, section 1, of the laws of 1998:
32
    For services and expenses of projects and purposes authorized by
33
      section 92-s of the state finance law to receive funding from the
34
      parks, recreation and historic preservation account in accordance
      with a programmatic and financial plan to be approved by the direc-
3.5
      tor of the budget, including suballocation to other state depart-
36
37
      ments, agencies and public authorities (09E398ER) (24752) ......
38
      19,700,000 ..... (re. $622,000)
39
40
             project schedule
41 PROJECT
                                 AMOUNT
42 -----
43
                    (thousands of dollars)
44 Local waterfront revitaliza-
45
   tion programs ..... 5,600
46 Park, recreation and historic
47
   preservation projects,
48
   including $4,000,000 which
   shall be made available for
49
                   expenses
50
   services and
   related to development of
51
    the Hudson River Park ..... 13,100
52
53 Coastal rehabilitation proj-
54
   ects ..... 1,000
55
56
    57
58
59 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
60
     section 1, of the laws of 2018:
61
    For services and expenses of projects and purposes authorized by
      section 92-s of the state finance law to receive funding from the
```

1 2 3 4 5 6	parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) (24752)
7 8	project schedule PROJECT AMOUNT
9 10	(thousands of dollars)
11	Local waterfront revitaliza-
12	tion programs 8,975
13	Park, recreation and historic
14 15	preservation projects
16	ects 10,675
17	
18 19	Total 34,175
20	
21 22	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:
23	For services and expenses of projects and purposes authorized by
24	section 92-s of the state finance law to receive funding from the
25 26	parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
27	tor of the budget, including suballocation to other state depart-
28	ments and agencies (09E396ER) (24752)
29 30	21,624,000 (re. \$764,000)
31	project schedule
32	PROJECT AMOUNT
33	
34 35	(thousands of dollars) Local waterfront revitaliza-
36	tion programs
37	Local waterfront revitaliza-
38	tion projects
39 40	Parks, recreation and historic preservation projects
41	Parks, recreation and historic
42	preservation projects 8,500
43 44	Coastal rehabilitation proj- ects
45	
46	Total 22,500
47	=========
48 49	By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
50	section 1, of the laws of 2007:
51	For services and expenses of projects and purposes authorized by
52 53	section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER)
54	(24752) 6,340,000 (re. \$69,000)
55	(======================================
56	project schedule
57 58	PROJECT AMOUNT
59	(thousands of dollars)
60 61	Local waterfront revitaliza- tion plans
62	Parks, recreation and historic

```
preservation projects ...... 4,000
   Coastal rehabilitation proj-
 3
     ects ...... 1,200
 5
     Total ..... 6,500
 6
7
8
     Capital Projects Funds - Other
9
     Environmental Protection Fund
10
     Solid Waste Account - 30452
11
     Environment and Recreation Purpose
12
13
   By chapter 54, section 1, of the laws of 2022:
14
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
15
       solid waste account in accordance with a programmatic and financial
16
       plan to be approved by the director of the budget, including
17
18
       suballocation to other state departments and agencies, according to
19
       the following:
     Non-hazardous landfill closure projects, including $300,000 for Essex
20
       county under an agreement with the department of environmental
21
22
       conservation; and $150,000 for Hamilton county under an agreement
23
       with the department of environmental conservation (09LC22ER) (24813)
24
       ... 750,000 ..... (re. $750,000)
25
     Municipal waste reduction or recycling projects, including developing
26
       secondary recycling markets in New York state, and $2,500,000 of
27
       such amount shall be made available for municipalities and not-for-
28
       profit food banks for projects for food donation and the recycling
29
       of food scraps (09MR22ER) (24814) ......
30
       19,000,000 ..... (re. $19,000,000)
31
     Secondary materials regional marketing assistance (09SM22ER) (24816)
32
       ... 650,000 ..... (re. $650,000)
33
     Pesticide program, not less than $200,000 of which shall be for
34
       activities related to Long Island pesticide pollution prevention
35
       (09PD22ER) (24818) ... 1,500,000 .................. (re. $1,500,000)
     Notwithstanding any law to the contrary, for the payment of the costs
36
37
       associated with environmental justice projects and programs,
38
       including but not limited to: monitoring of air quality; education
39
       and outreach; $3,000,000 for the connect kids program facilitating
40
       access in title 1 school districts, municipalities, and not-for-
41
       profit organizations to outdoor recreational activities, public
42
       lands and parks and providing environmental education opportunities
43
       in environmental justice, inner city and underserved communities;
44
       and $4,000,000 of such amount shall be made available for community
45
       impact and job training grants; including $500,000 of such amount
46
       shall be made available to a not-for-profit organization for the
47
       purpose of awarding grants on a competitive basis to community
48
       groups to build the capacity of such groups, provided that up to ten
49
       percent may be made available for administrative costs and/or
50
       technical assistance. Community impact and job training grants shall
51
       be in or affecting environmental justice communities in an amount of
52
       up to $100,000 for community groups for projects that address an
53
       environmental justice community's exposure to multiple environmental
54
       harms and risks, including lead exposure and shall include
55
       implementation, studies, including air monitoring, to investigate
       the environment, or related public health issues of the community,
56
57
       research that will be used to expand the knowledge or understanding
58
       of the affected community and ways to improve the resiliency of the
59
       affected community. The results of the investigation shall be
60
       disseminated to members of the affected community. Community groups
       eligible for funding must provide services within the same community
61
       as the environmental and/or related public health issues to be
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

addressed by the project. Such groups shall be primarily focused on

```
addressing the environmental and/or related public health issues of
3
      the residents of the affected community and shall be comprised
 4
      primarily of members of the affected community; and $300,000 to the
 5
      Adirondack North Country Association for the purposes of the
      Adirondack diversity initiative (09EJ22ER) (24713) ......
 6
7
     13,000,000 ...... (re. $12,948,000)
8
     Notwithstanding any law to the contrary, for assessment and recovery
9
       of any natural resource damages (09RD22ER) (24817) ......
10
       1,775,000 ...... (re. $1,775,000)
11
     Notwithstanding any law to the contrary, for the pollution prevention
12
       institute, and including $250,000 for the department to contract
13
      with the Northeast waste management officials' association for the
14
      Interstate Chemicals Clearing house (09PP22ER) (24815) ......
15
       4,250,000 ..... (re. $4,250,000)
     Environmental health for assessments, testing and actions including
16
17
      but not limited to abatement to address suspected human exposure to
                 physical
18
       chemical.
                           and
                                 microbiological agents,
                                                          includina
       contaminants in drinking water, including projects to combat harmful
19
20
      algal blooms, including vector control for tick-borne illnesses such
21
      as lyme disease; including up to $500,000 for the CleanSweepNY
22
      program; and $4,000,000 for children's environmental health centers,
23
       including school and community childhood lead exposure assessment
24
       conducted by such centers; and not more than $2,350,000 for programs
25
      to expand and improve access to local, fresh, nutritional food to
26
      nutritionally underserved neighborhoods, including but not limited
27
      to the New York State Fresh Connect Program, expanded Supplemental
28
      Nutrition Assistance Program access, expanded community supported
29
      agriculture program benefits, and the development of expanded
30
       technological access for these communities; and $1,000,000 to the
31
       State University of New York at Stony Brook directly or through its
32
      research foundation, to support research development and any
33
      associated testing or pilot projects towards wastewater and the
       treatment of water to remove 1,4 dioxane (09EH22ER) (25703) ......
34
35
       10,000,000 ..... (re. $10,000,000)
     Brownfield opportunity area grants as authorized pursuant to section
36
37
       970-r of the general municipal law (09B022ER) (25702) ......
38
       3,950,000 ..... (re. $3,950,000)
39
40
   By chapter 54, section 1, of the laws of 2021:
41
     For services and expenses of projects and purposes authorized by
42
       section 92-s of the state finance law to receive funding from the
43
       solid waste account in accordance with a programmatic and financial
      plan to be approved by the director of the budget, including subal-
44
45
       location to other state departments and agencies, according to the
46
       following:
47
     Non-hazardous landfill closure projects, including $300,000 for Essex
48
       county under an agreement with the department of environmental
       conservation; $150,000 for Hamilton county under an agreement with
49
50
       the department of environmental conservation; and $250,000 for
       regional municipal solid waste management and waste transportation
51
52
      planning, including for impacted environmental justice communities,
53
       associated with impending landfill closures (09LC21ER) (24813) .....
54
       750,000 ..... (re. $750,000)
55
     Municipal waste reduction or recycling projects, including developing
56
       secondary recycling markets in New York state, and $2,000,000 of
57
       such amount shall be made available for municipalities and not-for-
58
      profit food banks for projects for food donation and the recycling
59
       of food scraps (09MR21ER) (24814) ......
60
       15,300,000 ..... (re. $15,300,000)
61
     Secondary materials regional marketing assistance (09SM21ER) (24816)
       ... 200,000 ..... (re. $200,000)
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD21ER) (24818) ... 1,500,000 ...... (re. \$1,439,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; \$2,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or under- standing of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ21ER) (24713) ...... 8,000,000 ...... (re. \$7,812,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD21ER) (24817) ...... 1,775,000 ..... (re. \$1,725,000) Notwithstanding any law to the contrary, for the pollution  $% \left( 1\right) =\left( 1\right) +\left( 1\right)$ institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP21ER) (24815) ..... 4,000,000 ..... (re. \$4,000,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers; not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; and \$500,000 to study environmental health impacts, including asthma,

```
caused by new york city airports (09EH21ER) (25703) ......
       6,500,000 ...... (re. $6,408,000)
3
     Brownfield opportunity area grants as authorized pursuant to section
       970-r of the general municipal law (09B021ER) (25702) ......
       1,750,000 ...... (re. $1,750,000)
6
7
   By chapter 54, section 1, of the laws of 2020:
8
     For services and expenses of projects and purposes authorized by
9
       section 92-s of the state finance law to receive funding from the
10
       solid waste account in accordance with a programmatic and financial
11
       plan to be approved by the director of the budget, including subal-
12
       location to other state departments and agencies, according to the
13
       following:
14
     Non-hazardous landfill closure projects, including $300,000 for Essex
15
       county under an agreement with the department of environmental
       conservation and $150,000 for Hamilton county under an agreement
16
       with the department of environmental conservation (09LC20ER) (24813)
17
18
       ... 764,000 ..... (re. $314,000)
     Municipal waste reduction or recycling projects, and $2,000,000 of
19
20
       such amount shall be made available for municipalities and not-for-
21
       profit food banks for projects for food donation and the recycling
22
       of food scraps (09MR20ER) (24814) ......
23
       15,312,000 ..... (re. $3,122,000)
24
     Secondary materials regional marketing assistance (09SM20ER) (24816)
25
       ... 200,000 ..... (re. $200,000)
26
     Pesticide program, not less than $200,000 of which shall be for activ-
27
              related to Long Island pesticide pollution prevention
28
       (09PD20ER) (24818) ... 1,800,000 ......................... (re. $1,800,000)
29
     Notwithstanding any law to the contrary, for the payment of the costs
30
       associated with environmental justice projects and programs, includ-
31
       ing but not limited to: monitoring of air quality; education and
       outreach; $2,000,000 for the connect kids program facilitating
32
33
       access by title 1 schools to outdoor recreational activities, public
34
       lands and parks; improvements to environmental quality; or environ-
35
       mental job training, in environmental justice, inner city and under-
36
       served communities, and which are undertaken by the state, or on
37
       behalf of the state by municipalities, or not-for-profit corpo-
38
       rations; and $3,000,000 of such amount shall be made available for
39
       community impact and job training grants; including $500,000 of such
40
       amount shall be made available to a not-for-profit organization for
41
       the purpose of awarding grants on a competitive basis to community
42
       groups to build the capacity of such groups, provided that up to ten
43
       percent may be made available for administrative costs and/or tech-
44
       nical assistance. Community impact and job training grants shall be
45
       in or affecting to environmental justice communities in an amount of
46
       up to $100,000 for community groups for projects that address an
47
       environmental justice community's exposure to multiple environmental
48
       harms and risks, including lead exposure and shall include implemen-
49
       tation, studies, including air monitoring, to investigate the envi-
50
       ronment, or related public health issues of the community, research
51
       that will be used to expand the knowledge or understanding of the
52
       affected community and ways to improve the resiliency of the
53
       affected community. The results of the investigation shall be
54
       disseminated to members of the affected community. Community groups
55
       eligible for funding must provide services within the same community
56
       as the environmental and/or related public health issues to be
57
       addressed by the project. Such groups shall be primarily focused on
58
       addressing the environmental and/or related public health issues of
59
       the residents of the affected community and shall be comprised
60
       primarily of members of the affected community; and $250,000 to the
       Adirondack North Country Association for the purposes of the Adiron-
61
       dack diversity initiative (09EJ20ER) (24713) ......
```

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7,000,000 ..... (re. $7,000,000)
2
     Notwithstanding any law to the contrary, for assessment and recovery
3
       of any natural resource damages (09RD20ER) (24817) ......
       2,025,000 ..... (re. $2,004,000)
 5
     Notwithstanding any law to the contrary, for the pollution prevention
 6
       institute, and including $100,000 for the department to contract
 7
       with the Northeast waste management officials' association for the
       Interstate Chemicals Clearing house (09PP20ER) (24815) ......
8
9
       4,000,000 ...... (re. $2,843,000)
10
     Environmental health for assessments, testing and actions including
11
       but not limited to abatement to address suspected human exposure to
12
       chemical, physical and microbiological agents, including contam-
13
       inants in drinking water, including projects to combat harmful algal
       blooms, including vector control for tick-borne illnesses such as
14
       lyme disease; including up to $500,000 for the CleanSweepNY program;
15
       and $1,000,000 to the State University of New York at Stony Brook,
16
       directly or through its research foundation, to support research
17
       development and any associated testing or pilot projects towards the
18
19
       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
20
       dren's environmental health centers, including school and community
21
       childhood lead exposure assessment conducted by such centers and not
22
       more than $625,000 for programs to expand and improve access to
       local, fresh, nutritional food to nutritionally underserved neigh-
23
24
       borhoods in New York State through the Fresh Connect Program
25
       (09EH20ER) (25703) ... 6,500,000 ...... (re. $5,831,000)
26
     Brownfield opportunity area grants as authorized pursuant to section
27
       970-r of the general municipal law (09B020ER) (25702) ......
28
       1,500,000 ...... (re. $1,500,000)
29
   By chapter 54, section 1, of the laws of 2019:
30
31
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
32
33
       solid waste account in accordance with a programmatic and financial
34
       plan to be approved by the director of the budget, including subal-
35
       location to other state departments and agencies, according to the
36
       following:
37
     Non-hazardous landfill closure projects, including $300,000 for Essex
38
       county under an agreement with the department of environmental
39
       conservation and $150,000 for Hamilton county under an agreement
40
       with the department of environmental conservation (09LC19ER) (24813)
41
       ... 700,000 ..... (re. $250,000)
42
     Municipal waste reduction or recycling projects, and $2,000,000 of
43
       such amount shall be made available for municipalities and not-for-
44
       profit food banks for projects for food donation and the recycling
       of food scraps (09MR19ER) (24814) ......
45
46
       14,000,000 ..... (re. $3,030,000)
47
     Secondary materials regional marketing assistance (09SM19ER) (24816)
48
       ... 200,000 ..... (re. $200,000)
49
     Pesticide program, not less than $200,000 of which shall be for activ-
50
             related to Long Island pesticide pollution prevention
51
       (09PD19ER) (24818) ... 1,800,000 ...... (re. $1,460,000)
52
     Notwithstanding any law to the contrary, for the payment of the costs
53
       associated with environmental justice projects and programs, includ-
54
       ing but not limited to: monitoring of air quality; education and
55
       outreach; $1,000,000 for the connect kids program facilitating
56
       access by title 1 schools to outdoor recreational activities, public
57
       lands and parks; improvements to environmental quality; or environ-
58
      mental job training, in environmental justice, inner city and under-
59
       served communities, and which are undertaken by the state, or on
60
       behalf of the state by municipalities, or not-for-profit corpo-
       rations; and $3,000,000 of such amount shall be made available for
61
       community impact and job training grants; including $500,000 of such
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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amount shall be made available to a not-for-profit organization for
 the purpose of awarding grants on a competitive basis to community
 groups to build the capacity of such groups, provided that up to ten
 percent may be made available for administrative costs and/or tech-
 nical assistance. Community impact and job training grants shall be
 in or affecting to environmental justice communities in an amount of
 up to $100,000 for community groups for projects that address an
 environmental justice community's exposure to multiple environmental
 harms and risks, including lead exposure and shall include implemen-
 tation, studies, including air monitoring, to investigate the envi-
 ronment, or related public health issues of the community, research
 that will be used to expand the knowledge or understanding of the
 affected community and ways to improve the resiliency of the
 affected community. The results of the investigation shall be
 disseminated to members of the affected community. Community groups
 eligible for funding must provide services within the same community
 as the environmental and/or related public health issues to be
 addressed by the project. Such groups shall be primarily focused on
 addressing the environmental and/or related public health issues of
 the residents of the affected community and shall be comprised
 primarily of members of the affected community; and $250,000 to the
 Adirondack North Country Association for the purposes of the Adiron-
 dack diversity initiative (09EJ19ER) (24713) ......
 7,000,000 ..... (re. $6,104,000)
Notwithstanding any law to the contrary, for assessment and recovery
 of any natural resource damages (09RD19ER) (24817) ......
 2,025,000 ..... (re. $1,380,000)
Notwithstanding any law to the contrary, for the pollution prevention
 institute, and including $100,000 for the department to contract
 with the Northeast waste management officials' association for the
 Interstate Chemicals Clearing house (09PP19ER) (24815) ......
  4,000,000 ..... (re. $1,615,000)
Environmental health for assessments, testing and actions including
 but not limited to abatement to address suspected human exposure to
 chemical, physical and microbiological agents, including contam-
 inants in drinking water, including projects to combat harmful algal
 blooms; including up to $500,000 for the CleanSweepNY program; and
 $1,000,000 to the State University of New York at Stony Brook,
 directly or through its research foundation, to support research
 development and any associated testing or pilot projects towards the
 treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
 dren's environmental health centers, including school and community
 childhood lead exposure assessment conducted by such centers and not
 more than $625,000 for programs to expand and improve access to
 local, fresh, nutritional food to nutritionally underserved neigh-
 borhoods in New York State through the Fresh Connect Program
  (09EH19ER) (25703) ... 6,500,000 ...... (re. $3,354,000)
Brownfield opportunity area grants as authorized pursuant to section
 970-r of the general municipal law (09B019ER) (25702) ......
 1,500,000 ...... (re. $1,500,000)
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By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC18ER) (24813)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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... 700,000 ..... (re. $174,000)
Municipal waste reduction or recycling projects, and $2,000,000 of
  such amount shall be made available for municipalities and not-for-
 profit food banks for projects for food donation and the recycling
 of food scraps (09MR18ER) (24814) ... 14,000,000 .. (re. $1,052,000)
Secondary materials regional marketing assistance (09SM18ER) (24816)
  ... 149,000 ..... (re. $149,000)
Pesticide program, not less than $200,000 of which shall be for activ-
  ities related to Long Island pesticide pollution prevention
  (09PD18ER) (24818) ... 1,800,000 ...... (re. $374,000)
Notwithstanding any law to the contrary, for the payment of the costs
  associated with environmental justice projects and programs, includ-
  ing but not limited to: monitoring of air quality; education and
 outreach; not more than $1,000,000 for the connect kids program
  facilitating access by title 1 schools to outdoor recreational
  activities, public lands and parks; improvements to environmental
  quality; or environmental job training, in environmental justice,
  inner city and underserved communities, and which are undertaken by
  the state, or on behalf of the state by municipalities or not-for-
 profit corporations; and $3,000,000 of such amount shall be made
  available for community impact and job training grants; including
  $500,000 of such amount shall be made available to a not-for-profit
  organization for the purpose of awarding grants on a competitive
 basis to community groups to build the capacity of such groups,
 provided that up to ten percent may be made available for adminis-
 trative costs and/or technical assistance. Community impact and job
 training grants shall be in or affecting to environmental justice
  communities in an amount of up to $100,000 for community groups for
 projects that address an environmental justice community's exposure
 to multiple environmental harms and risks, including lead exposure
  and shall include implementation, studies, including air monitoring,
  to investigate the environment, or related public health issues of
  the community, research that will be used to expand the knowledge or
  understanding of the affected community and ways to improve the
  resiliency of the affected community. The results of the investi-
  gation shall be disseminated to members of the affected community.
  Community groups eligible for funding shall be located within the
  same community as the environmental and/or related public health
  issues to be addressed by the project. Such groups shall be primari-
  ly focused on addressing the environmental and/or related public
 health issues of the residents of the affected community and shall
 be comprised primarily of members of the affected community
  (09EJ18ER) (24713) ... 7,000,000 ...... (re. $3,898,000)
Notwithstanding any law to the contrary, for assessment and recovery
  of any natural resource damages (09RD18ER) (24817) ......
  2,025,000 ..... (re. $1,732,000)
Environmental health for assessments, testing and actions including
 but not limited to abatement to address suspected human exposure to
  chemical, physical and microbiological agents, including contam-
  inants in drinking water, including projects to combat harmful algal
 blooms; including up to $500,000 for the CleanSweepNY program; and
  $1,000,000 to the State University of New York at Stony Brook,
  directly or through its research foundation, to support research
  development and any associated testing or pilot projects towards the
  treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
  dren's environmental health centers, including school and community
  childhood lead exposure assessment conducted by such centers and not
 more than $625,000 for programs to expand and improve access to
  local, fresh, nutritional food to nutritionally underserved neigh-
 borhoods in New York State through the Fresh Connect Program;
  including up to $500,000 to the State University of New York at
  Stony Brook to provide for a new laboratory testing facility for
```

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PFOA and other chemicals (09EH18ER) (25703) ......
2
       6,500,000 ...... (re. $2,435,000)
3
     Brownfield opportunity area grants as authorized pursuant to section
       970-r of the general municipal law (09B018ER) (25702) ......
5
       2,000,000 ..... (re. $2,000,000)
6
7
   By chapter 54, section 1, of the laws of 2017:
     For services and expenses of projects and purposes authorized by
8
9
       section 92-s of the state finance law to receive funding from the
10
       solid waste account in accordance with a programmatic and financial
11
       plan to be approved by the director of the budget, including subal-
12
       location to other state departments and agencies, according to the
13
       following:
14
     Municipal waste reduction or recycling projects, and $2,000,000 of
       such amount shall be made available for municipalities and not-for-
15
16
       profit food banks for projects for food donation and the recycling
17
       of food scraps (09MR17ER) (24814) ......
18
       14,000,000 ..... (re. $7,000)
     Secondary materials regional marketing assistance (09SM17ER) (24816)
19
       ... 500,000 ..... (re. $500,000)
20
21
     Pesticide program, not less than $200,000 of which shall be for activ-
22
                      to Long Island pesticide pollution prevention
              related
23
       (09PD17ER) (24818) ... 1,500,000 ........................ (re. $113,000)
24
     Notwithstanding any law to the contrary, for the payment of the costs
25
       associated with environmental justice projects and programs, includ-
26
       ing but not limited to: monitoring of air quality; education and
27
       outreach; no more than $500,000 for the community garden grant
       program; not more than $1,000,000 for the connect kids program
28
29
       facilitating access by title 1 schools to outdoor recreational
30
       activities, public lands and parks; improvements to environmental
31
       quality; or environmental job training, in environmental justice,
32
       inner city and underserved communities, and which are undertaken by
33
       the state, or on behalf of the state by municipalities or not-for-
34
       profit corporations; and $3,000,000 of such amount shall be made
35
       available for community impact and job training grants; including
36
       $500,000 of such amount shall be made available to a not-for-profit
37
       organization for the purpose of awarding grants on a competitive
38
       basis to community groups to build the capacity of such groups,
39
       provided that up to ten percent may be made available for adminis-
40
       trative costs and/or technical assistance. Community impact and job
41
       training grants shall be in or affecting environmental justice
42
       communities in an amount of up to $100,000 for community groups for
43
       projects that address an environmental justice community's exposure
       to multiple environmental harms and risks, including lead exposure
44
       and shall include implementation, studies, including air monitoring,
45
46
       to investigate the environment, or related public health issues of
47
       the community, research that will be used to expand the knowledge or
48
       understanding of the affected community and ways to improve the
49
       resiliency of the affected community. The results of the investi-
50
       gation shall be disseminated to members of the affected community.
51
       Community groups eligible for funding shall be located in the same
52
       area as the environmental and/or related public health issues to be
53
       addressed by the project. Such groups shall be primarily focused on
54
       addressing the environmental and/or related public health issues of
55
       the residents of the affected community and shall be comprised
56
       primarily of members of the affected community (09EJ17ER) (24713)
57
       ... 8,000,000 ..... (re. $2,760,000)
58
     Notwithstanding any law to the contrary, for assessment and recovery
59
       of any natural resource damages (09RD17ER) (24817) ......
       3,235,000 ..... (re. $1,153,000)
60
61
     Environmental health for assessments, testing and actions including
       but not limited to abatement to address suspected human exposure to
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

chemical, physical and microbiological agents, including contaminants in drinking water; including up to \$500,000 for Clean-SweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$500,000 to land banks to assist with lead abatement; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$1,444,000) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B017ER) (25702) ....... 2,000,000 ..... (re. \$2,000,000)

By chapter 55, section 1, of the laws of 2016:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) ... 1,000,000 ....... (re. \$1,000,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) ... 7,000,000 ..... (re. \$3,444,000) Notwithstanding any law to the contrary, for assessment and recovery

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

mental health centers, including school and community childhood lead

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2
       exposure assessment conducted by such centers (09EH16ER) (25703) ...
3
       3,000,000 ...... (re. $72,000)
4
     Brownfield opportunity area grants as authorized pursuant to section
5
       970-r of the general municipal law (09B016ER) (25702) ......
6
       2,000,000 ..... (re. $1,929,000)
7
8
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
9
       section 1, of the laws of 2017:
10
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
11
12
       solid waste account in accordance with a programmatic and financial
13
       plan to be approved by the director of the budget, including subal-
14
       location to other state departments and agencies, according to the
15
       following:
16
     Secondary materials regional marketing assistance and energy conserva-
       tion services projects (09SM15ER) (24816) ......
17
18
       1,000,000 ..... (re. $979,000)
     Notwithstanding any law to the contrary, for community impact research
19
20
       grants. Such grants shall be in or affecting environmental justice
21
       communities in an amount of up to $50,000 for community groups for
22
       projects that address an environmental justice community's exposure
23
       to multiple environmental harms and risks. Such projects shall
24
       include studies, including air monitoring, to investigate the envi-
25
       ronment, or related public health issues of the community, research
26
       that will be used to expand the knowledge or understanding of the
27
       affected community and ways to improve the resiliency of the
28
       affected community. The results of the investigation shall be
29
       disseminated to members of the affected community. Community groups
30
       eligible for funding shall be located in the same area as the envi-
31
       ronmental and/or related public health issues to be addressed by the
32
       project. Such groups shall be primarily focused on addressing the
33
       environmental and/or related public health issues of the residents
34
       of the affected community and shall be comprised primarily of
35
       members of the affected community, $100,000 of which shall be made
36
       available to the city of Buffalo for lead inspection kits in zip
37
       codes of northeast Buffalo previously designated by the Erie County
38
       department of health as "communities of concern" where children are
       at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
39
40
       1,100,000 ...... (re. $250,000)
41
     Notwithstanding any law to the contrary, for assessment and recovery
42
       of any natural resource damages (09RD15ER) (24817) ......
43
       1,000,000 ...... (re. $250,000)
44
   By chapter 54, section 1, of the laws of 2014:
45
46
     For services and expenses of projects and purposes authorized by
47
       section 92-s of the state finance law to receive funding from the
48
       solid waste account in accordance with a programmatic and financial
49
       plan to be approved by the director of the budget, including subal-
50
       location to other state departments and agencies, according to the
51
       following:
52
     Secondary materials regional marketing assistance and energy conserva-
53
       tion services projects (09SM14ER) (24816) ......
54
       1,000,000 ...... (re. $1,000,000)
55
     Pesticide program, not less than $200,000 of which shall be for activ-
56
             related to Long Island pesticide pollution prevention
57
       (09PD14ER) (24818) ... 1,200,000 ........................ (re. $1,000)
58
     Notwithstanding any law to the contrary, for assessment and recovery
       of any natural resource damages (09RD14ER) (24817) ......
59
60
       1,000,000 ...... (re. $183,000)
61
  By chapter 54, section 1, of the laws of 2013:
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For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
3
       solid waste account in accordance with a programmatic and financial
4
      plan to be approved by the director of the budget, including subal-
5
       location to other state departments and agencies, according to the
6
       following:
7
     Secondary materials regional marketing assistance and energy conserva-
8
       tion services projects (09SM13ER) (24816) ......
9
       1,000,000 ..... (re. $1,000,000)
10
     Notwithstanding any law to the contrary, for assessment and recovery
       of any natural resource damages (09RD13ER) (24817) ......
11
12
       155,000 ...... (re. $15,000)
13
14
   By chapter 54, section 1, of the laws of 2012:
15
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
16
       solid waste account in accordance with a programmatic and financial
17
18
      plan to be approved by the director of the budget, including subal-
       location to other state departments and agencies, according to the
19
20
      following:
     Secondary materials regional marketing assistance and energy conserva-
21
22
       tion services projects (09SM12ER) (24816) ......
23
       1,000,000 ..... (re. $1,000,000)
24
     Notwithstanding any law to the contrary, for assessment and recovery
25
       of any natural resource damages (09RD12ER) (24817) ......
       175,000 ...... (re. $45,000)
26
27
28
   By chapter 54, section 1, of the laws of 2011:
29
     For services and expenses of projects and purposes authorized by
30
       section 92-s of the state finance law to receive funding from the
31
       solid waste account in accordance with a programmatic and financial
32
      plan to be approved by the director of the budget, including subal-
33
       location to other state departments and agencies, according to the
34
       following:
     Secondary materials regional marketing assistance and energy conserva-
35
36
       tion services projects (09SM11ER) (24816) ......
37
       1,000,000 ...... (re. $1,000,000)
38
     Notwithstanding any law to the contrary, for assessment and recovery
39
       of any natural resource damages (09RD11ER) (24817) ......
40
       200,000 ..... (re. $3,000)
41
42
   By chapter 99, section 1, of the laws of 2010:
43
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
44
45
       solid waste account in accordance with a programmatic and financial
46
      plan to be approved by the director of the budget, including subal-
47
       location to other state departments and agencies, according to the
48
       following:
     Secondary materials regional marketing assistance and energy conserva-
49
       tion services projects (09SM10ER) (24816) .....
50
51
       1,000,000 ...... (re. $1,000,000)
52
5.3
   By chapter 55, section 1, of the laws of 2009:
54
     For services and expenses of projects and purposes authorized by
55
       section 92-s of the state finance law to receive funding from the
56
       solid waste account in accordance with a programmatic and financial
57
      plan to be approved by the director of the budget, including subal-
58
       location to other state departments and agencies, according to the
59
      following:
60
     Notwithstanding any law to the contrary, for the breast cancer and
61
      environmental risk factors program at Cornell University (09BC09ER)
       (24819) ... 450,000 ...... (re. $450,000)
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By chapter 55, section 1, of the laws of 2009, as amended by chapter
      502, section 5, of the laws of 2009:
3
4
     Secondary materials regional marketing assistance and energy conserva-
      tion services projects (09SM09ER) (24816) ......
5
6
      1,381,000 ..... (re. $944,000)
7
8
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
      section 4, of the laws of 2009:
10
     Secondary materials regional marketing assistance and energy conserva-
11
      tion services projects (09SM08ER) (24816) ......
12
      2,500,000 ..... (re. $1,184,000)
13
14
   By chapter 55, section 1, of the laws of 2007:
    For services and expenses of projects and purposes authorized by
15
      section 92-s of the state finance law to receive funding from the
16
      solid waste account in accordance with a programmatic and financial
17
18
      plan to be approved by the director of the budget, including subal-
19
      location to other state departments and agencies, according to the
20
      following:
     Secondary materials regional marketing assistance and energy conserva-
21
22
      tion services projects (09SM07ER) (24816) ......
23
      8,750,000 ...... (re. $5,401,000)
24
    Notwithstanding any law to the contrary, for assessment and recovery
25
      of any natural resource damages to the Hudson River (09RD07ER)
       (24817) ... 1,300,000 ...... (re. $4,000)
26
27
28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
29
      section 1, of the laws of 2007:
30
    For services and expenses of projects and purposes authorized by
31
      section 92-s of the state finance law to receive funding from the
32
      solid waste account in accordance with a programmatic and financial
33
      plan to be approved by the director of the budget, including subal-
      location to other state departments and agencies, including: (a)
34
      notwithstanding any law to the contrary, $1,300,000 for the assess-
35
      ment and recovery of any natural resource damages to the Hudson
36
      River; and (b) notwithstanding any law to the contrary, $450,000 for
37
38
      a Cornell University program to assess breast cancer and environ-
39
      mental risk factors in New York State (09E206ER) (24751) ......
40
      23,770,500 ..... (re. $5,418,000)
41
42
              project schedule
                                  AMOUNT
43 PROJECT
44 -----
                  (thousands of dollars)
46 Non-hazardous landfill closure
47
   projects ..... 3,000
48 Municipal waste reduction or
49
   recycling projects ...... 8,750
50 Secondary materials regional
51
  marketing assistance and
52
   energy conservation services
53
    projects ..... 8,750
54 Services and expenses of the
55
   assessment and recovery of
56
   any natural resource damages
57
    to the Hudson River ...... 1,300
58 Pesticides program ...... 2,475
59
60
    Total ..... 24,275
                             _____
61
62
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By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
      section 1, of the laws of 2011:
3
    For services and expenses of projects and purposes authorized by
      section 92-s of the state finance law to receive funding from the
4
5
      solid waste account in accordance with a programmatic and financial
      plan to be approved by the director of the budget, including subal-
6
7
      location to other state departments and agencies, including: (a)
      notwithstanding any law to the contrary, $1,300,000 for the assess-
8
      ment and recovery of any natural resource damages to the Hudson
9
      River; and (b) notwithstanding any law to the contrary, $450,000 for
10
      a Cornell University program to assess breast cancer and environ-
11
12
      mental risk factors in New York State (09E205ER) (24751) ......
13
      18,750,000 ..... (re. $597,000)
14
15
             project schedule
16 PROJECT
17 -----
                 (thousands of dollars)
19 Non-hazardous landfill closure
  projects ..... 3,000
21 Municipal waste reduction or
   recycling projects ...... 7,000
23 Secondary materials regional
24
   marketing assistance and
25
   energy conservation services
26
   projects ..... 7,000
27 Services and expenses of the
28
   assessment and recovery of
29
   any natural resource damages
30
   to the Hudson River ..... 1,300
31 Pesticides program ...... 2,475
32
    Total ..... 20,775
33
                            =========
34
35
36 By chapter 55, section 1, of the laws of 2004:
37
   For services and expenses of projects and purposes authorized by
38
      section 92-s of the state finance law to receive funding from the
      solid waste account in accordance with a programmatic and financial
39
40
      plan to be approved by the director of the budget, including subal-
41
      location to other state departments and agencies (09E204ER) (24751)
42
      ... 16,775,000 ...... (re. $8,000)
43
44
             project schedule
45 PROJECT
                                  AMOUNT
46 -----
47
                  (thousands of dollars)
48 Municipal waste reduction or
49
  recycling projects ...... 6,500
50 Secondary materials regional
51 marketing assistance and
   energy conservation services
52
5.3
    projects ..... 6,500
54 Services and expenses of the
55
  assessment and recovery of
   any natural resource damages
56
57
    to the Hudson River ...... 1,300
58 Pesticides program ...... 2,475
59
    Total ..... 16,775
60
                            _____
61
62
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By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
      section 2, of the laws of 2003:
3
     For services and expenses of projects and purposes authorized by
      section 92-s of the state finance law to receive funding from the
4
5
      solid waste account in accordance with a programmatic and financial
      plan to be approved by the director of the budget, including subal-
6
7
      location to other state departments and agencies (09E203ER) (24751)
8
      ... 16,925,000 ..... (re. $637,000)
9
10
              Project Schedule
11 PROJECT
12
13
                  (thousands of dollars)
14 Municipal waste reduction or
15
   recycling projects ...... 6,500
16 Secondary materials regional
17
   marketing assistance and
18
   energy conservation services
   projects ..... 6,500
20 Services and expenses of the
   assessment and recovery of
    any natural resource damages
23
    to the Hudson River ...... 1,300
24 Pesticides program ...... 2,625
25
    Total ...... 16,925
26
                             ==========
27
28
29 By chapter 54, section 1, of the laws of 2002:
30
    For services and expenses of projects and purposes authorized by
31
      section 92-s of the state finance law to receive funding from the
32
      solid waste account in accordance with a programmatic and financial
33
      plan to be approved by the director of the budget, including subal-
34
      location to other state departments and agencies (09E202ER) (24751)
3.5
      ... 14,435,000 ..... (re. $134,000)
36
37
              Project Schedule
38 PROJECT
                                    AMOUNT
39 -----
40
                     (thousands of dollars)
41 Municipal waste reduction or
42
  recycling projects ...... 5,255
43 Secondary materials regional
44
  marketing assistance and
45
   energy conservation services
46
   projects ..... 5,255
47 Services and expenses of the
48
   assessment and recovery of
49
   any natural resource damages
50
    to the Hudson River ..... 1,300
51 Pesticides program ...... 2,625
52
53
    Total ..... 14,435
54
                             _____
55
56 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
57
      section 1, of the laws of 2007:
58
    For services and expenses of projects and purposes authorized by
59
      section 92-s of the state finance law to receive funding from the
60
      solid waste account in accordance with a programmatic and financial
      plan to be approved by the director of the budget, including subal-
61
      location to other state departments and agencies (09E200ER) (24751)
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

		(re. \$19,0
PROJECT	Project Schedule	AMOUNT
		nds of dollars)
project	ts	7,000
recycli Secondary	ing projects y materials regional ing assistance and	6,225 L
project Services	conservation services ts	5,000 e
any nat to the	ment and recovery of tural resource damages Hudson River	
Total .		22 <b>,</b> 175 ==========
secti	ion 1, of the laws of	
secti solid plan locat	ion 92-s of the state d waste account in act to be approved by the tion to other state of	of projects and purposes authorized finance law to receive funding from ecordance with a programmatic and finance director of the budget, including subdepartments and agencies (09E299ER) (2475)
	Project Schedule	
PROJECT		AMOUNT
Non-hazaı	thousar) rdous landfill closure	nds of dollars)
	ts l waste reduction or	
recycli	ing projects y materials regional	4,500
market	ing assistance and conservation services	İ
project	ts and expenses of the	4,500
assessr	ment and recovery of tural resource damages	
to the	Hudson River	1,300
		 22 <b>,</b> 900
	FF 1 6	
secti	ion 1, of the laws of ervices and expenses	s of projects and purposes authorized
secti		finance law to receive funding from coordance with a programmatic and finance

```
project schedule
2 PROJECT
3
                     (thousands of dollars)
5 Non-hazardous landfill closure
   projects ...... 17,000
7 Municipal waste reduction or
   recycling projects ...... 5,505
9 Secondary materials regional
   marketing assistance and
10
    energy conservation services
11
12
    projects ..... 5,505
13 Pesticides program ...... 1,100
14
    Total ..... 29,110
15
                             ==========
16
17
18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
      section 1, of the laws of 2007:
19
    For services and expenses of projects authorized by the environmental
2.0
      protection act of 1993 to receive funding from the solid and hazard-
21
22
      ous materials account (71E294ER) (24751) ......
23
      12,400,000 ..... (re. $4,000)
24
25
              project schedule
26 PROJECT
27 -----
28
                     (thousands of dollars)
29 Non-hazardous landfill closure
30
   projects ..... 9,000
31 Municipal waste reduction or
32
  recycling projects ..... 2,000
33 Secondary materials regional
34
  marketing assistance
35
   projects ..... 2,000
36
37
    Total ..... 13,000
38
                             ==========
39
40 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
41
42
    Capital Projects Funds - Other
4.3
    Environmental Protection Fund
44
    Open Space Account - 30454
45
    Environmental Protection and Enhancements Purpose
46
47 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
      section 1, of the laws of 2003:
48
    For supplemental services and expenses of projects and purposes,
49
      including the payment of liabilities incurred during state fiscal
50
      year 2001-02 for biodiversity stewardship and research, soil and
51
      water conservation districts. Finger Lakes-Lake Ontario Watershed
52
53
      Protection Alliance, Albany Pinebush Preserve Commission, Long
54
      Island South Shore Estuary Reserve and Peconic Bay; authorized by
55
      section 92-s of the state finance law to receive funding from the
56
      open space account in accordance with a programmatic and financial
57
      plan to be approved by the director of the budget, including subalo-
58
      cation to other state departments and agencies including costs
      related to the acquisition of the following properties: Long Island
59
60
      Sound Coastal Area including Held Property, Long Island South Shore
61
      Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
      Barrens Core Compatible Growth Area and Critical Resource Area,
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 ...... (re. \$59,000)

## Project Schedule

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32 33

	PROJECT	AMOUNT
35 36	(thousands of c	dollars)
37 38	Land acquisition Manage-	
39 40	ment Plan	5,800
41 42	research	750
43	land protection activities	8,000
44 45	Non-point source abatement and control projects	6,000
46 47	Soil and water conservation districts	. 1,860
48 49	Finger Lakes-Lake Ontario Watershed Protection Alli-	
50 51	ance	1,300
52 53	Commission	370
54	Long Island Central Pine Barrens Planning	700
55 56	Long Island South Shore Estu- ary Reserve	350
57 58	Peconic Bay	200
59 60	Total	63,330
61		

Capital Projects Funds - Other

240

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Environmental Protection Fund Parks, Recreation and Historic Preservation Account - 30453 3 Environmental Protection and Enhancements Purpose 5 By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive fund-7 8 ing from the parks, recreation and historic preservation account in 9 accordance with a programmatic and financial plan to be approved by 10 the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital 11 12 13 projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic pres-14 ervation state parks infrastructure fund-076 appropriation or reap-15 propriation, subject to the approval of the director of the budget. 16 Notwithstanding any other law to the contrary, such expenses shall be 17 18 paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the trans-19 20 fer of expenses and the payment of liabilities incurred prior to 21 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ... 22 47,750,000 ..... (re. \$1,547,000) 23 24 Project Schedule 25 PROJECT 26 -----27 (thousands of dollars) 28 Local waterfront revitaliza-30 Parks, recreation and historic 31 preservation projects ...... 8,500 32 Hudson River Park ...... 15,000 33 Stewardship projects ...... 6,500 34 State parks projects ...... 10,000 35 Historic barns projects ...... 1,000 36 Total ..... 47,750 37 38 ========== 39 40 By chapter 55, section 1, of the laws of 2000: 41 For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance 42 43 with a programmatic and financial plan to be approved by the direc-44 tor of the budget, including suballocation to other state depart-45 ments, agencies, public benefit corporations and public authorities 46 (09E500EA) (24715) ... 10,000,000 ...... (re. \$1,467,000) 47 48 By chapter 55, section 1, of the laws of 1999: 49 For services and expenses of projects to receive funding from the 50 parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the direc-51 52 tor of the budget, including suballocation to other state depart-53 ments, agencies, public benefit corporations and public authorities 54 (09E699EA) (24715) ... 26,650,000 ........................ (re. \$858,000) 55 56 Capital Projects Funds - Other 57 Environmental Protection Fund 58 Solid Waste Account - 30452 59 Environmental Protection and Enhancements Purpose 60 61 By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes,

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

including the payment of liabilities incurred during state fiscal 2 year 2001-02 for natural resource damages and pesticides program, 3 authorized by section 92-s of the state finance law to receive fund-4 ing from the solid waste account in accordance with a programmatic 5 and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies 6 7 (09E502EA) (24714) ... 13,920,000 ........................ (re. \$114,000) 8 Project Schedule 10 PROJECT 11 12 (thousands of dollars) 13 Municipal waste reduction or 14 recycling projects ..... 5,000 15 Secondary materials regional 16 marketing assistance and energy conservation services 17 18 projects ..... 4,995 19 Services and expenses of the 20 assessment and recovery of any natural resource damages 21 22 to the Hudson River ...... 1,300 23 Pesticides program ...... 2,625 24 25 Total ..... 13,920 26 ========== 27 28 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP) 29 30 Capital Projects Funds - Other 31 Environmental Quality Bond Act Fund 32 Environmental Quality Bond Act Fund Account - 30670 33 Bond Proceeds Purpose 34 35 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 36 section 1, of the laws of 1996: 37 The sum of \$209,000,000 or so much thereof as may be necessary is 38 hereby appropriated from the "environmental quality bond act fund" 39 as established by section 97-d of the state finance law for payment 40 to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remedi-41 ation Disbursements," "Municipal Landfill Closure Disbursements," 42 43 "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks 44 Disbursements." The director of the budget is hereby authorized to 45 46 designate to the state comptroller appropriations made from the 47 capital projects fund in accordance with the provisions of article 48 52 of the environmental conservation law for the purposes heretofore 49 specified. The state comptroller shall at the commencement of each 50 month certify to the director of the budget, the chairman of the 51 senate finance committee, and the chairman of the assembly ways and 52 means committee, the amounts disbursed from the appropriations 53 designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys 54 55 56 appropriated therefor from the capital projects fund. A copy of each 57 such certification shall also be delivered to the public officers of 58 the respective state department or agency to which such capital 59 projects fund appropriations are made available (71109210) (80914)

... 209,000,000 ...... (re. \$39,005,000)

60

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
Capital Projects Funds - Other
3
     Environmental Quality Protection Fund
     Environmental Quality Protection Account - 30640
5
     Bond Proceeds Purpose
7
   By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
8
       section 1, of the laws of 1996:
9
     The sum of $84,369,000, or so much thereof as may be necessary is
       hereby appropriated from the "environmental quality protection fund"
10
11
       as established by section 97-a of the state finance law for payment
12
       to the capital projects fund for disbursements from such fund as
       certified by the state comptroller as: "Water Quality Improvement
13
14
       Disbursements,"
                       "State Air Quality Improvement Disbursements,"
       "Municipal Air Quality Improvement Disbursements," "Land Preserva-
15
       tion and Improvement Disbursements," "Municipal Solid Waste Manage-
16
       ment Disbursements," and "Park Lands Disbursements."
17
18
     The director of the budget is hereby authorized to designate to the
       state comptroller appropriations made from the capital projects fund
19
       in accordance with the provisions of article 51 of the environmental
20
21
       conservation law for the purposes heretofore specified.
22
     The state comptroller shall at the commencement of each month certify
23
       to the director of the budget, the chairman of the senate finance
24
       committee, and the chairman of the assembly ways and means commit-
25
       tee, the amounts disbursed from the appropriations designated by the
26
       director of the budget for each of the purposes herein enumerated
27
       for the month preceding such certification and such certifications
28
       shall not exceed in the aggregate the moneys appropriated therefor
29
       from the capital projects fund. A copy of each such certification
30
       shall also be delivered to the public officers of the respective
31
       state department or agency to which such capital projects fund
32
       appropriations are made available (71059210) (80906) ......
33
       84,369,000 ..... (re. $17,710,000)
34
   By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
35
36
       section 1, of the laws of 1996:
37
     The sum of seven hundred fifty-nine million nine hundred eighty-one
38
       thousand two hundred eighty dollars ($759,981,280), or so much ther-
39
       eof as may be necessary is hereby appropriated from the "environ-
40
       mental quality protection fund" as established by section 97-a of
41
       the state finance law for payment to the capital projects fund for
42
       disbursements from such fund as certified by the state comptroller
       as: "Water Quality Improvement Disbursements," "State Air Quality
43
       Improvement Disbursements," "Municipal Air Quality
44
                                                               Improvement
       Disbursements," "Land Preservation and Improvement Disbursements,"
45
46
       "Municipal Solid Waste Management Disbursements," and "Park Lands
47
       Disbursements."
48
     The director of the budget is hereby authorized to designate to the
49
       state comptroller appropriations made from the capital projects fund
       in accordance with the provisions of article fifty-one of the envi-
50
51
       ronmental conservation law for the purposes heretofore specified.
52
     The state comptroller shall at the commencement of each month certify
53
       to the director of the budget, the chairman of the senate finance
54
       committee, and the chairman of the assembly ways and means commit-
55
       tee, the amounts disbursed from the appropriations designated by the
56
       director of the budget for each of the purposes herein enumerated
57
       for the month preceding such certification and such certifications
```

shall not exceed in the aggregate the moneys appropriated therefor

from the capital projects fund. A copy of each such certification

shall also be delivered to the public officers of the respective

state department or agency to which such capital projects fund appropriations are made available (01371610) (80906) ......

58

59

60

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
..... (re. $1,269,000)
3
   ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)
5
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 6
7
     Environmental Restoration Purpose
8
   By chapter 54, section 1, of the laws of 2002:
10
     For state assistance payments for the state share of the costs of
       environmental restoration projects in accordance with the provisions
11
12
       of title 5 of article 56 of the environmental conservation law for
13
       project costs, including costs incidental and appurtenant thereto
14
       and for payment of reimbursements to the clean water/clean air
15
       implementation fund for services and expenses of state departments
16
       and agencies, including fringe benefits, hereinafter referred to as
       "Environmental Restoration Project Disbursements". The moneys appro-
17
18
       priated herein may be suballocated to other state departments and
19
       agencies.
20
     Notwithstanding the provisions of any general or special law, the
       moneys hereby appropriated shall be available for environmental
21
22
       restoration projects in accordance with title 5 of article 56 of the
23
       environmental conservation law upon the issuance of a certificate of
24
       approval of availability by the director of the division of the
25
       budget.
26
     The state comptroller shall at the commencement of each month certify
27
       to the director of the division of the budget, the commissioner of
28
       environmental conservation, the chairman of the senate finance
29
       committee, and the chairman of the assembly ways and means committee
30
       the amounts disbursed from this appropriation for "Environmental
31
       Restoration Project Disbursements" for the month preceding such
32
       certification (09BA02W5) (24838) ... 75,000,000 ..... (re. $479,000)
33
34
   By chapter 54, section 1, of the laws of 2001:
35
     For state assistance payments for the state share of the costs of
36
       environmental restoration projects in accordance with the provisions
37
       of title 5 of article 56 of the environmental conservation law for
38
       project costs, including costs incidental and appurtenant thereto
39
       and for payment of reimbursements to the clean water/clean air
40
       implementation fund for services and expenses of state departments
41
       and agencies, including fringe benefits, hereinafter referred to as
42
       "Environmental Restoration Project Disbursements". The moneys appro-
43
       priated herein may be suballocated to other state departments and
44
       agencies.
     Notwithstanding the provisions of any general or special law,
45
       moneys hereby appropriated shall be available for environmental
46
47
       restoration projects in accordance with title 5 of article 56 of the
48
       environmental conservation law upon the issuance of a certificate of
49
       approval of availability by the director of the division of the
50
       budget.
51
     The state comptroller shall at the commencement of each month certify
52
       to the director of the division of the budget, the commissioner of
53
       environmental conservation, the chairman of the senate finance
54
       committee, and the chairman of the assembly ways and means committee
55
       the amounts disbursed from this appropriation for "Environmental
56
       Restoration Project Disbursements" for the month preceding such
57
       certification (09BA01W5) (24838) ... 25,000,000 ..... (re. $288,000)
58
59 By chapter 55, section 1, of the laws of 2000:
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For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for

60

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 ..... (re. \$382,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 ..... (re. \$138,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 ..... (re. \$22,000)

- By chapter 55, section 1, of the laws of 1997:
  - For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
  - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
  - The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

- By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
  - For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
  - Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
  - The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 ...... (re. \$1,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
     Maintenance and Operations Purpose
   By chapter 54, section 1, of the laws of 2022:
     For the maintenance and operation of various facilities and systems
7
      including personal services, fringe benefits and indirect costs
8
      (09FM22MO) (81107) ... 6,000,000 ...... (re. $6,000,000)
   By chapter 54, section 1, of the laws of 2021:
10
     For the maintenance and operation of various facilities and systems
11
12
      including personal services, fringe benefits and indirect costs
13
       (09FM21MO) (81107) ... 6,000,000 ...... (re. $6,000,000)
14
   By chapter 54, section 1, of the laws of 2020:
15
16
     For the maintenance and operation of various facilities and systems
      including personal services, fringe benefits and indirect costs
17
18
       (09FM20M0) (81107) ... 6,000,000 ...... (re. $1,603,000)
19
  FISH AND WILDLIFE (CCP)
2.0
21
22
     Capital Projects Funds - Other
23
     Capital Projects Fund - 30000
24
     Fish and Wildlife Purpose
25
26 By chapter 54, section 1, of the laws of 2013:
27
    For the purchase of capital equipment and for the renovation, rehabil-
28
      itation and reconstruction of the department of environmental
29
      conservation's fish hatcheries including personal service, fringe
30
      31
      500,000 ..... (re. $500,000)
32
33 By chapter 54, section 1, of the laws of 2012:
34
     For the purchase of capital equipment and for the renovation, rehabil-
35
      itation and reconstruction of the department of environmental
36
      conservation's fish hatcheries including personal service, fringe
37
      benefits and indirect costs (09HE1254) (24839) ......
38
      39
40
  By chapter 54, section 1, of the laws of 2011:
    For the purchase of capital equipment and for the renovation, rehabil-
41
      itation and reconstruction of the department of environmental
42
4.3
      conservation's fish hatcheries including personal services and
      fringe benefits and indirect costs (09HE1154) (24839) ......
44
45
      1,000,000 ..... (re. $1,000,000)
46
47
   By chapter 55, section 1, of the laws of 2010:
48
     For the purchase of capital equipment and for the renovation, rehabil-
49
      itation and reconstruction of the department of environmental
50
      conservation's fish hatcheries including personal services and
      fringe benefits and indirect costs (09HE1054) (24839) ......
51
52
      1,000,000 ...... (re. $1,000,000)
53
54 By chapter 55, section 1, of the laws of 2009:
55
    For the purchase of capital equipment and for the renovation, rehabil-
56
      itation and reconstruction of the department of environmental
57
      conservation's fish hatcheries including personal services and
58
      fringe benefits and indirect costs (09HE0954) (24839) ......
      1,000,000 ...... (re. $136,000)
59
60
61 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
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section 1, of the laws of 2004:

```
For rehabilitation and improvements of fishing access sites including
      personal services, fringe benefits and indirect costs (09FA0354)
3
       (24841) ... 500,000 ...... (re. $409,000)
 4
5
     Capital Projects Fund - Other
     Miscellaneous Capital Projects Fund
6
7
     Habitat Conservation and Access Account - 32217
8
     Fish and Wildlife Purpose
10
   By chapter 54, section 1, of the laws of 2022:
     For services and expenses, including personal service, nonpersonal
11
12
       service, fringe benefits and indirect costs related to management,
13
      protection and restoration fish and wildlife habitat, and
      improvement and development of public access for fish and wildlife
14
      related recreation (09HC2254) (24718) ......
15
16
     1,500,000 ...... (re. $1,043,000)
17
18 LANDS AND FORESTS (CCP)
19
     Capital Projects Funds - Other
20
21
     Capital Projects Fund - 30000
22
     Lands and Forests Purpose
23
24 By chapter 54, section 1, of the laws of 2022:
25
     For services and expenses, including personal service, nonpersonal
26
       service, indirect costs and fringe benefits related to the
27
       stewardship of newly acquired and existing state lands, for the
28
       implementation of Unit Management Plans, costs related to invasive
29
       species management activities and for the development and
30
       implementation of Green Certification for state forests, including
       suballocation to other state departments and agencies (09LF2253)
31
       (25766) ... 4,000,000 ...... (re. $4,000,000)
32
33
     For the purchase and replacement of equipment and facility
34
       improvements, including air monitoring, maintenance of facilities
35
       and emergency response in support of public safety, including
36
       personal services, fringe benefits and indirect costs (09PS2253)
37
       (24846) ... 1,000,000 ...... (re. $1,000,000)
38
39
   By chapter 54, section 1, of the laws of 2021:
40
     For services and expenses, including personal service, nonpersonal
41
       service, indirect costs and fringe benefits related to the steward-
42
       ship of newly acquired and existing state lands, for the implementa-
       tion of Unit Management Plans, costs related to invasive species
43
44
       management activities and for the development and implementation of
45
       Green Certification for state forests, including suballocation to
       other state departments and agencies (09LF2153)
46
                                                       (25766)
47
       4,000,000 ..... (re. $4,000,000)
48
     For the purchase and replacement of equipment and facility improve-
      ments, including air monitoring, maintenance of facilities and emer-
49
50
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS2153) (24846) ...
51
52
       1,000,000 ..... (re. $1,000,000)
53
54
  By chapter 54, section 1, of the laws of 2020:
55
     For services and expenses, including personal service, nonpersonal
56
       service, indirect costs and fringe benefits related to the steward-
57
       ship of newly acquired and existing state lands, for the implementa-
58
       tion of Unit Management Plans, costs related to invasive species
59
      management activities and for the development and implementation of
60
      Green Certification for state forests, including suballocation to
61
       other state departments and agencies (09LF2053) (25766) .....
       4,000,000 ..... (re. $2,796,000)
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
For the purchase and replacement of equipment and facility improve-
      ments, including air monitoring, maintenance of facilities and emer-
3
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS2053) (24846) ...
4
       1,000,000 ...... (re. $1,000,000)
5
6
7
   By chapter 54, section 1, of the laws of 2019:
8
     For services and expenses, including personal service, non-personal
       service, indirect costs and fringe benefits related to the steward-
9
10
       ship of newly acquired and existing state lands, for the implementa-
11
       tion of Unit Management Plans, costs related to invasive species
12
      management activities and for the development and implementation of
13
       Green Certification for state forests, including suballocation to
       other state departments and agencies (09LF1953) (25766) .....
14
15
       5,000,000 ..... (re. $3,770,000)
16
   By chapter 54, section 1, of the laws of 2018:
17
18
     For services and expenses, including personal service, non-personal
       service, indirect costs and fringe benefits related to the steward-
19
20
       ship of newly acquired and existing state lands, for the implementa-
21
       tion of Unit Management Plans, costs related to invasive species
22
       management activities and for the development and implementation of
23
       Green Certification for state forests, including suballocation to
24
       other state departments and agencies (09LF1853) (25766) .....
25
       5,000,000 ...... (re. $540,000)
26
27
   By chapter 54, section 1, of the laws of 2017:
28
     For the purchase and replacement of equipment and facility improve-
29
       ments, including air monitoring, maintenance of facilities and emer-
30
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS1753) (24846) ...
31
32
       1,000,000 ...... (re. $1,000,000)
33
34
   By chapter 55, section 1, of the laws of 2016:
     For the purchase and replacement of equipment and facility improve-
35
      ments, including air monitoring, maintenance of facilities and emer-
36
37
       gency response in support of public safety, including personal
38
       services, fringe benefits and indirect costs (09PS1653) (24846)
39
       500,000 ...... (re. $352,000)
40
   By chapter 54, section 1, of the laws of 2015:
41
42
     For the purchase and replacement of equipment and facility improve-
43
      ments, including air monitoring, maintenance of facilities and emer-
44
       gency response in support of public safety, including personal
45
       services, fringe benefits and indirect costs (09PS1553) (24846) ...
46
       2,500,000 ..... (re. $1,169,000)
47
48
   By chapter 55, section 1, of the laws of 2010:
     For the stewardship of newly acquired and existing state lands includ-
49
       ing personal services, fringe benefits and indirect costs, including
50
51
       suballocation to other state departments and agencies (09SW1053)
52
       (24843) ... 500,000 ...... (re. $101,000)
53
54
  By chapter 55, section 1, of the laws of 2009:
55
     For services and expenses, including necessary consultant costs, for
56
       judgement or settlement payments related to land acquisition claims
57
       or cases, pursuant to section 503 of the eminent domain procedure
       law or article 78 of the civil practice law and rules (09AA0953)
58
       (24848) ... 15,000,000 ...... (re. $15,000,000)
59
60
61
   By chapter 55, section 1, of the laws of 2007:
```

For services and expenses, including necessary consultant costs, for

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
judgement or settlement payments related to land acquisition claims
       or cases, pursuant to section 503 of the eminent domain procedure
       law or article 78 of the civil practice law and rules (09AA0753)
3
4
       (24848) ... 4,300,000 ...... (re. $4,300,000)
   By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
7
       section 1, of the laws of 2003:
8
     For the state's share of Federal Transportation Efficiency Act of the
9
       21st Century program grants including personal services and fringe
10
       benefits (09IT0153) (24850) ... 2,532,000 ...... (re. $2,325,000)
11
12
   By chapter 55, section 1, of the laws of 2000:
13
     For services and expenses, including necessary consultant costs, for
       judgement or settlement payments related to land acquisition claims
14
15
       or cases brought before the court of claims or the supreme court,
       pursuant to section 503 of the eminent domain procedure law or arti-
16
17
       cle 78 of the civil practice law and rules (09AA0053) (24848) .....
18
       1,000,000 ...... (re. $1,000,000)
19
20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
21
       section 1, of the laws of 2004:
22
     For the state's share of Federal Intermodal Surface Transportation
23
       Efficiency Act enhancement program grants including personal
24
       services, fringe benefits and indirect costs. No portion of this
25
       appropriation shall be allocated until the commissioner of the
26
       department of environmental conservation and the director of the
27
       budget have determined that no other sources of funding, including
28
       but not limited to natural resource damage claim settlements and
29
       environmental protection fund appropriations, are available for this
30
       purpose (09IT9453) (24851) ... 500,000 ................ (re. $297,000)
31
32
   By chapter 54, section 1, of the laws of 1993:
33
     For services and expenses including necessary consultant costs, for
34
       judgment or settlement payments related to land acquisition claims
35
       or cases brought before the court of claims or the supreme court,
       pursuant to section 503 of the eminent domain procedure law or arti-
36
37
       cle 78 of the civil practice law and rules (09AA9353) (24848) .....
38
       18,800,000 ..... (re. $596,000)
39
   By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
40
41
       section 3, of the laws of 1990:
42
     For demolition of buildings at the former Edgewood Hospital site on
43
       Long Island (09168953) (24852) ... 3,450,000 ...... (re. $891,000)
44
   By chapter 54, section 1, of the laws of 1987, for:
45
     Demolition of buildings at the former Edgewood Hospital site on Long
46
47
       Island (09668753) (24852) ... 6,000,000 ...... (re. $2,246,000)
48
49
     Capital Projects Funds - Other
50
     Forest Preserve Expansion Fund
51
     Forest Preserve Expansion Account - 31450
     Lands and Forests Purpose
52
53
54 By chapter 55, section 1, of the laws of 1996:
55
     For the acquisition of additional lands for the forest preserve within
56
       either the Adirondack or Catskill parks, in accordance with the
57
       provisions of section 97-e of the state finance law (09999653)
58
       (24853) ... 20,000 ...... (re. $20,000)
59
60 By chapter 54, section 1, of the laws of 1993:
```

For the acquisition of additional lands for the forest preserve within

either the Adirondack or Catskill parks, in accordance with the

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
provisions of section 97-e of the state finance law (09999353)
2
       (24853) ... 175,000 ...... (re. $90,000)
3
 4
     Capital Projects Funds - Federal
5
     Federal Capital Projects Fund
     ENCON Federal Capital Account - 31364
 6
7
     Lands and Forests Purpose
   The appropriation made by Chapter 54, section 1, of the laws of 2022,
       for the ENCON Federal Infrastructure and Jobs Act is hereby amended
10
11
      by transferring $25,000,000 to the Lands and Forest purpose and is
12
       reappropriated to read:
13
      For the federal share of capital projects pursuant to lands and
14
        forests resources purposes including the costs associated with the
        acquisition of lands under the forest legacy program, including
15
        suballocation to other state departments and agencies (09FL2253)
16
        (24847) ... $50,000,000 ...... (re. $25,000,000)
17
18
   By chapter 54, section 1, of the laws of 2018:
19
     For the federal share of capital projects pursuant to lands and
20
21
       forests resources purposes including the costs associated with the
22
       acquisition of lands under the forest legacy program, including
23
       suballocation to other state departments and agencies (09FL1853)
24
       (24847) ... 10,000,000 ...... (re. $10,000,000)
25
26 By chapter 54, section 1, of the laws of 2017:
27
     For the federal share of capital projects pursuant to lands and
28
       forests resources purposes including the costs associated with the
29
       acquisition of lands under the forest legacy program, including
30
       suballocation to other state departments and agencies (09FL1753)
31
       (24847) ... 10,000,000 ...... (re. $10,000,000)
32
33 By chapter 55, section 1, of the laws of 2016:
     For the federal share of costs associated with the acquisition of
34
35
       lands under the forest legacy program, including suballocation to
36
       other state departments and agencies (09FL1653) (24847) .....
37
       2,000,000 ...... (re. $2,000,000)
38
39 By chapter 54, section 1, of the laws of 2013:
     For the federal share of costs associated with the acquisition of
40
41
       lands under the forest legacy program, including suballocation to
42
       other state departments and agencies (09FL1353) (24847) .....
43
       1,900,000 ..... (re. $1,900,000)
44
   By chapter 54, section 1, of the laws of 2011:
45
46
     For the federal share of costs associated with the acquisition of
47
       lands under the forest legacy program, including suballocation to
       other state departments and agencies (09FL1153) (24847) .....
48
49
       4,000,000 ...... (re. $3,200,000)
50
51 By chapter 55, section 1, of the laws of 2008:
     For the federal share of costs associated with the acquisition of
52
53
       lands under the forest legacy program, including suballocation to
54
       other state departments and agencies (09FL0853) (24847) .....
55
       2,000,000 ..... (re. $1,016,000)
56
57 By chapter 55, section 1, of the laws of 2007:
58
     For the federal share of costs associated with the acquisition of
59
      lands under the forest legacy program, including suballocation to
       other state departments and agencies (09FL0753) (24847) .....
60
61
       2,000,000 ..... (re. $505,000)
```

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Capital Projects Funds - Other
     Miscellaneous Capital Projects Fund
3
     DEC Land Transfer Account - 32226
     Lands and Forests Purpose
   By chapter 54, section 1, of the laws of 2021:
7
     For services and capital expenses related to land acquisition through
8
       the conveyances of real property in accordance with section 03-0301
9
       of Environmental Conservation Law, section 49-0307 of Environmental
       Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any
10
11
       other law authorizing the conveyance of state land (09LT2153)
12
       (25740) ... 1,000,000 ...... (re. $1,000,000)
13
14 MARINE RESOURCES (CCP)
15
16
     Capital Projects Funds - Federal
17
     Federal Capital Projects Fund
18
     ENCON Federal Capital Account - 31364
19
     Marine Projects Purpose
20
   By chapter 54, section 1, of the laws of 2021:
     For the federal share of capital projects undertaken pursuant to fish
23
       and wildlife and marine resources purposes including the acquisition
24
       of property including suballocation to other state departments and
25
       agencies (09MR21A1) (24708) ... 10,000,000 ...... (re. $10,000,000)
26
27
   By chapter 54, section 1, of the laws of 2020:
28
     For the federal share of capital projects undertaken pursuant to fish
29
       and wildlife and marine resources purposes including the acquisition
30
       of property including suballocation to other state departments and
31
       agencies (09MR20A1) (24708) ... 10,000,000 ...... (re. $9,790,000)
32
33 By chapter 54, section 1, of the laws of 2019:
34
     For the federal share of capital projects undertaken pursuant to fish
35
       and wildlife and marine resources purposes including the acquisition
36
       of property including suballocation to other state departments and
       agencies (09MR19A1) (24708) ... 10,000,000 ...... (re. $6,757,000)
37
38
39
   By chapter 54, section 1, of the laws of 2017:
40
     For the federal share of capital projects undertaken pursuant to fish
41
       and wildlife and marine resources purposes including the acquisition
42
       of property including suballocation to other state departments and
43
       agencies (09MR17A1) (24708) ... 5,000,000 ...... (re. $1,522,000)
44
45
   By chapter 54, section 1, of the laws of 2015:
46
     For the federal share of capital projects undertaken pursuant to fish
47
       and wildlife and marine resources purposes including the acquisition
48
       of property including suballocation to other state departments and
49
       agencies (09MR15A1) (24708) ... 5,000,000 ...... (re. $1,150,000)
50
   By chapter 54, section 1, of the laws of 2011:
51
     For the federal share of capital projects undertaken pursuant to fish
52
53
       and wildlife and marine resources purposes including the acquisition
       of property including suballocation to other state departments and
54
55
       agencies (09MR11A1) (24708) ... 5,000,000 ...... (re. $15,000)
56
57
   By chapter 55, section 1, of the laws of 2010:
58
     For the federal share of capital projects undertaken pursuant to fish
59
       and wildlife and marine resources purposes including the acquisition
       of property including suballocation to other state departments and
60
61
       agencies (09MR10A1) (24708) ... 5,700,000 ...... (re. $1,000)
62
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NEW YORK WORKS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Control Purpose

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse Channel; the state share of various shore protection projects, including Long Island Coastal Erosion projects and Coney Island/Sea Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 ....................... (re. \$7,875,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose

By chapter 54, section 1, of the laws of 2022:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2251) (25768) ... 90,000,000 ...... (re. \$89,488,000)

By chapter 54, section 1, of the laws of 2021:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 54, section 1, of the laws of 2020:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2051) (25768) ... 55,250,000 ...... (re. \$40,434,000)

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By chapter 54, section 1, of the laws of 2019:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768) ... 55,250,000 ...... (re. \$27,838,000)

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61

By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisi-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2017:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) ... 70,000,000 ...... (re. \$21,126,000)

By chapter 55, section 1, of the laws of 2016:

 By chapter 54, section 1, of the laws of 2015:

61 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
For services, expenses, and indirect costs related to New York Works
               projects, including but not limited to air monitoring infrastructure
 3
               investments; remediation of legacy environmental contamination;
               investments in information technology; dam safety projects and the
  4
  5
               demolition of unsafe structures on state-owned land; state-owned
               flood protection projects; state land stewardship, public access and
  6
  7
               environmental and recreation infrastructure projects; vehicles and
               equipment related to stewardship and emergency preparedness; fish
 8
 9
               hatcheries; and marine program infrastructure; including personal
10
               service, nonpersonal service and fringe benefits, including suballo-
11
               cation to other state departments and agencies (09NY1451) (25768)
12
               ... 40,000,000 ..... (re. $3,273,000)
13
14
      By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
15
               section 1, of the laws of 2016:
16
           For services, expenses, and indirect costs related to New York Works
               projects, including but not limited to environmental restoration
17
18
               projects; remediation of legacy environmental contamination; invest-
               ments in information technology; State land stewardship and environ-
19
               mental and recreation infrastructure projects; and water quality
20
21
               improvement projects, including suballocation to other state depart-
22
               ments and agencies.
23
           Notwithstanding any law to the contrary, the Department may enter into
24
               agreements with municipalities to undertake environmental restora-
25
               tion projects on behalf of a municipality upon request, provided
26
               that the municipality shall provide ten percent of the total project
27
               costs. Any and all moneys recovered or reimbursed through agreements
28
               shall be deposited with the comptroller and credited to the account
29
               of the fund from which the expenditures were made (09NY1351) (25768)
30
               ... 40,000,000 ..... (re. $4,460,000)
31
32
      OPERATIONS (CCP)
33
34
           Capital Projects Funds - Other
           Capital Projects Fund - 30000
35
36
           Operational Services Purpose
37
38
      By chapter 54, section 1, of the laws of 2022:
39
           For rehabilitation and improvements of various department facilities
40
               and systems including personal service and fringe benefits and
               indirect costs in accordance with a programmatic and financial plan % \left( \frac{1}{2}\right) =\frac{1}{2}\left( \frac{1}{2}\right) +\frac{1}{2}\left( \frac{1}{2}\right) +\frac{1}{2}
41
42
               to be approved by the director of the budget including suballocation
               to other state departments and agencies (09RI2251) (24855) ......
43
44
               26,000,000 ..... (re. $26,000,000)
45
           For services and expenses, including personal service, fringe
46
               benefits, and non-personal services necessary for
                                                                                                                                    remedial
47
               activities to plug or replug abandoned oil and gas wells including
48
               the surface restoration of the affected land pursuant to article 23
49
               of the environmental conservation law (090G2251) (25767) ......
50
               500,000 ..... (re. $500,000)
51
52
      By chapter 54, section 1, of the laws of 2021:
53
           For rehabilitation and improvements of various department facilities
54
               and systems including personal service and fringe benefits and indi-
55
               rect costs in accordance with a programmatic and financial plan to
56
               be approved by the director of the budget including suballocation to
57
               other state departments and agencies (09RI2151) (24855) .....
```

fits, and non-personal services necessary for remedial activities to

plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the envi-

For services and expenses, including personal service, fringe bene-

58

59

60

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ronmental conservation law (090G2151) (25767) .....
       500,000 ...... (re. $472,000)
   By chapter 54, section 1, of the laws of 2020:
     For rehabilitation and improvements of various department facilities
       and systems including personal service and fringe benefits and indi-
7
       rect costs in accordance with a programmatic and financial plan to
       be approved by the director of the budget including suballocation to
8
9
       other state departments and agencies (09RI2051) (24855) .....
10
       11
     For services and expenses, including personal service and fringe bene-
12
       fits, necessary for projects and purposes required by Executive
13
       Order 88, including design, construction, operation and maintenance
14
       of all new buildings, and the development and purchase of energy
       efficient equipment; for remedial activities at state-owned facili-
15
16
       ties, including the compliance with state and federal laws and regu-
       lations (09SF2051) (24859) ... 2,000,000 ...... (re. $2,000,000)
17
18
   By chapter 54, section 1, of the laws of 2017:
19
     For rehabilitation and improvements of various department facilities
20
21
       and systems including personal service and fringe benefits and indi-
22
       rect costs in accordance with a programmatic and financial plan to
23
       be approved by the director of the budget including suballocation to
24
       other state departments and agencies (09RI1751) (24855) .....
25
       15,000,000 ..... (re. $599,000)
26
     For replacement of vehicles and heavy duty construction equipment
27
       (09EQ1751) (24856) ... 1,000,000 ........................ (re. $1,000,000)
28
     For services and expenses, including personal service and fringe bene-
29
       fits, necessary for projects and purposes required by Executive
30
       Order 88, including design, construction, operation and maintenance
31
       of all new buildings, and the development and purchase of energy
32
       efficient equipment; for remedial activities at state-owned facili-
33
       ties, including the compliance with state and federal laws and regu-
34
       lations (09SF1751) (24859) ... 1,000,000 ...... (re. $1,000,000)
35
36
   By chapter 55, section 1, of the laws of 2016:
37
     For replacement of vehicles and heavy duty construction equipment
38
       (09EQ1651) (24856) ... 1,000,000 .................. (re. $1,000,000)
39
     For services and expenses, including personal service and fringe bene-
40
       fits, necessary for projects and purposes required by Executive
41
       Order 88, including design, construction, operation and maintenance
42
       of all new buildings, and the development and purchase of energy
43
       efficient equipment; for remedial activities at state-owned facili-
44
       ties, including the compliance with state and federal laws and regu-
45
       lations (09SF1651) (24859) ... 900,000 ...... (re. $900,000)
46
47
   By chapter 54, section 1, of the laws of 2015:
48
     For replacement of vehicles and heavy duty construction equipment
49
       (09EQ1551) (24856) ... 2,750,000 ...... (re. $1,093,000)
50
     For services and expenses, including personal services and fringe
51
       benefits, for design and construction of department facilities
52
       (09DF1551) (24858) ... 750,000 .............................. (re. $750,000)
53
     For services and expenses, including personal service, fringe bene-
       fits, and non-personal services necessary for remedial activities to
54
55
       plug or replug abandoned oil and gas wells including the surface
56
       restoration of the affected land pursuant to article 23 of the envi-
57
       ronmental conservation law (090G1551) (25767) ......
58
       500,000 ..... (re. $242,000)
59
     For services and expenses, including personal service and fringe bene-
60
       fits, necessary for projects and purposes required by Executive
       Order 88, including design, construction, operation and maintenance
61
       of all new buildings, and the development and purchase of energy
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efficient equipment; for remedial activities at state-owned facili-
       ties, including the compliance with state and federal laws and regu-
3
       lations (09SF1551) (24859) ... 2,000,000 ...... (re. $1,472,000)
   By chapter 54, section 1, of the laws of 2014:
     For replacement of vehicles and heavy duty construction equipment
7
       For services and expenses, including personal services and fringe
8
      benefits, for design and construction of department facilities
9
       (09DF1451) (24858) ... 750,000 ....... (re. $750,000)
10
11
12
   By chapter 54, section 1, of the laws of 2013:
13
     For services and expenses, including personal services and fringe
       benefits, for design and construction of department facilities
14
       (09DF1351) (24858) ... 750,000 .............................. (re. $443,000)
15
16
   By chapter 54, section 1, of the laws of 2012:
17
18
     For dam safety and the demolition of unsafe structures on state-owned
       land, and for various dam safety projects including personal service
19
20
       and fringe benefits (09DS1251) (24857) ......
21
       1,500,000 ...... (re. $1,500,000)
22
     For services and expenses, including personal service and fringe bene-
23
       fits, necessary for projects and purposes required by Executive
24
       Order 111, including design, construction, operation and maintenance
25
       of all new buildings, and the development and purchase of energy
26
       efficient equipment; for remedial activities at state-owned facili-
27
       ties, including the compliance with state and federal laws and requ-
28
       lations (09SF1251) (24859) ... 1,000,000 ...... (re. $70,000)
29
30
   By chapter 55, section 1, of the laws of 2009:
31
     For dam safety and the demolition of unsafe structures on state-owned
32
       land, and for various dam safety projects including personal
33
       services and fringe benefits (09DS0951) (24857) ......
34
       2,000,000 ...... (re. $1,753,000)
35
     For services and expenses, including personal services and fringe
      benefits, for design and construction of department facilities
36
37
       (09DF0951) (24858) ... 450,000 ............................. (re. $34,000)
38
39
   By chapter 55, section 1, of the laws of 2008:
40
     For dam safety and the demolition of unsafe structures on state-owned
41
       land, and for various dam safety projects including personal
42
       services and fringe benefits (09DS0851) (24857) ......
43
       2,000,000 ..... (re. $1,910,000)
44
     For services and expenses, including personal services and fringe
45
      benefits, for design and construction of department facilities
46
       (09DF0851) (24858) ... 450,000 .............................. (re. $277,000)
47
   By chapter 55, section 1, of the laws of 2007:
48
49
     For dam safety and the demolition of unsafe structures on state-owned
50
       land including personal services and fringe benefits (09DS0751)
       (24857) ... 2,000,000 ...... (re. $209,000)
51
     For services and expenses, including personal services and fringe
52
53
      benefits, for design and construction of department facilities
54
       (09DF0751) (24858) ... 250,000 .............................. (re. $6,000)
55
56 By chapter 55, section 1, of the laws of 2006:
57
     For services and expenses, including personal services and fringe
58
      benefits, for design and construction of department facilities
59
       (09DF0651) (24858) ... 750,000 ....... (re. $58,000)
60
61
     Capital Projects Funds - Other
     Miscellaneous Capital Projects Fund
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Financial Security Account - 32201
     Operational Services Purpose
   By chapter 54, section 1, of the laws of 2017:
5
     For services and expenses of the department to complete or remediate a
       department-regulated project using the proceeds specified in the
7
       project's required financial security arrangement when the terms of
       that arrangement must be implemented.
8
     Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department
9
10
11
       capital projects (09431751) (24895) ......
12
       5,000,000 ..... (re. $4,465,000)
13
14
   By chapter 55, section 1, of the laws of 2016:
     For services and expenses of the department to complete or remediate a
15
16
       department-regulated project using the proceeds specified in the
       project's required financial security arrangement when the terms of
17
18
       that arrangement must be implemented. No portion of this appropri-
       ation shall be available for projects for which financial security
19
20
       proceeds have not been received (09431651) (24895) ......
21
       5,000,000 ..... (re. $5,000,000)
22
23
   By chapter 54, section 1, of the laws of 1994:
24
     For services and expenses of the department to complete or remediate a
25
       department-regulated project using the proceeds specified in the
26
       project's required financial security arrangement when the terms of
27
       that arrangement must be implemented. No portion of this appropri-
28
       ation shall be available for projects for which financial security
29
       proceeds have not been received (09439451) (24895) ......
30
       2,000,000 ...... (re. $552,000)
31
32
     Capital Projects Funds - Other
33
     Natural Resource Damages Fund
34
     Natural Resource Damages Account - 31900 (M)
35
     Operational Services Purpose
36
37
   By chapter 54, section 1, of the laws of 2021:
38
     For services and expenses related to restoration projects, replacement
39
       acquisition projects or combinations thereof resulting from success-
40
       ful natural resource damages claims against the northrop grumman
41
       corporation associated with the northrop grumman facility in Nassau
42
       County, including suballocation to other state departments and agen-
43
       cies (09442151) (24860) ... 47,500,000 ... (re. $47,500,000)
44
45
   By chapter 55, section 1, of the laws of 2016:
46
     For services and expenses related to restoration projects, replacement
47
       acquisition projects or combinations thereof resulting from success-
48
       ful natural resource damages claims including suballocation to other
       state departments and agencies (09441651) (24860) ......
49
50
       26,000,000 ..... (re. $23,239,000)
51
52
  By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
53
       section 1, of the laws of 2013:
54
     For services and expenses related to restoration projects, replacement
       acquisition projects or combinations thereof resulting from success-
55
56
       ful natural resource damages claims, and suballocation to other
57
       state departments and agencies (09440751) (24860) ......
58
       26,000,000 ..... (re. $5,595,000)
59
60 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
61
       section 1, of the laws of 2005:
     For services and expenses related to restoration projects, replacement
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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acquisition projects or combinations thereof resulting from success-
       ful natural resource damages claims. No portion of this appropri-
3
       ation shall be available for projects for which recovered funds have
       not been received including suballocation to the department of
 4
       health and the office of parks, recreation and historic preservation
5
       (09449451) (24860) ... 23,503,000 ........................... (re. $330,000)
 6
8
   PURE WATERS BOND FUND (CCP)
10
     Capital Projects Funds - Other
     Pure Waters Bond Fund
11
12
     Pure Waters Bond Fund Account - 30620
13
     Bond Proceeds Purpose
14
15
   By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
16
       section 1, of the laws of 1996:
     The sum of two hundred sixty-three million thirty-five thousand nine
17
18
       hundred sixty-one dollars ($263,035,961) or so much thereof as may
       be necessary, is hereby appropriated from the proceeds of the sale
19
       of bonds authorized pursuant to the provisions of chapter one
20
21
       hundred and seventy-six of the laws of nineteen hundred sixty-five
22
       known as the "Pure Waters Bond Act" for payment to the capital
23
       projects fund as created by section ninety-three of the state
24
       finance law for disbursements from such fund pursuant to appropri-
25
       ations for the payment of the non-municipal share of the cost of
26
       construction of sewage treatment works in the manner and to the
27
       extent specified in section 17-1903 of the environmental conserva-
28
       tion law. Such disbursements are hereinafter referred to as "Pure
29
       Waters disbursements."
30
     The director of the budget is hereby authorized to designate to the
31
       state comptroller appropriations made from the capital projects fund
32
       for purposes for which pure waters expenditures are authorized. The
33
       state comptroller shall at the commencement of each month certify to
34
       the director of the budget, the chairman of the senate finance
       committee, and the chairman of the assembly ways and means commit-
35
36
       tee, the amounts disbursed from the appropriations designated by the
37
       director of the budget from the capital construction fund for pure
38
       waters disbursements for the month preceding such certification.
39
       Such certifications shall not exceed in aggregate the moneys appro-
40
       priated thereof from the capital projects fund. A copy of each such
41
       certification shall also be delivered to the public officer of the
42
       respective state department to which such capital projects fund
43
       appropriations are made available (01354910) (80917) ......
44
       ..... (re. $20,568,000)
45
46 RECREATION (CCP)
47
48
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
49
50
     Recreation Purpose
51
52
   By chapter 54, section 1, of the laws of 2017:
53
     For campground modernization and reconstruction including personal
54
       services, fringe benefits and indirect costs (09CM1752) (24861)
55
       500,000 ..... (re. $500,000)
56
57
   By chapter 54, section 1, of the laws of 2013:
58
     For campground modernization and reconstruction including personal
59
       services, fringe benefits and indirect costs (09CM1352) (24861)
60
       61
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62 By chapter 55, section 1, of the laws of 2009:

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) (24861) 500,000 ...... (re. \$27,000) 3 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Hazardous Waste Purpose 10 By chapter 54, section 1, of the laws of 2022: 11 12 For payment by the state, as reimbursement or as an advance from 13 responsible parties or volunteers for remedial and monitoring work 14 at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or 15 parties either responsible for a site or volunteering to cleanup a 16 site have entered into an agreement with the commissioner of the 17 18 department of environmental conservation or the commissioner's 19 designee, and which agreement is approved by the director of the 20 budget, providing for repayment to the state of an amount equal to 21 the amount disbursed from this appropriation. A copy of such 22 agreement shall be filed with the state comptroller, the chairman of 23 the senate finance committee and chairman of the assembly ways and 24 means committee. 25 Notwithstanding any other provision of law to the contrary, the 26 comptroller is authorized to repay settlements or advances for 27 specified remedial and monitoring projects from this fund with 28 monies of the hazardous waste remedial fund received for such 29 projects pursuant to consent orders and agreements to address sites 30 contaminated with hazardous waste. The director of the budget shall certify to the comptroller the 31 32 specific portions of this appropriation for which monies have been 33 received pursuant to such consent orders and agreements (09AD22F7) 34 (24868) ... 20,000,000 ..... (re. \$20,000,000) 35 36 By chapter 54, section 1, of the laws of 2021: 37 For payment by the state, as reimbursement or as an advance from 38 responsible parties or volunteers for remedial and monitoring work 39 at sites contaminated with hazardous waste. No portion of this 40 appropriation shall be available for expenditure until a party or 41 parties either responsible for a site or volunteering to cleanup a 42 site have entered into an agreement with the commissioner of the 43 department of environmental conservation or the commissioner's 44 designee, and which agreement is approved by the director of the 45 budget, providing for repayment to the state of an amount equal to 46 the amount disbursed from this appropriation. A copy of such agree-47 ment shall be filed with the state comptroller, the chairman of the 48 senate finance committee and chairman of the assembly ways and means 49 committee. 50 Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified 51 remedial and monitoring projects from this fund with monies of the 52 53 hazardous waste remedial fund received for such projects pursuant to 54 consent orders and agreements to address sites contaminated with 55 hazardous waste. 56 The director of the budget shall certify to the comptroller the 57 specific portions of this appropriation for which monies have been 58 received pursuant to such consent orders and agreements (09AD21F7) 59 (24868) ... 20,000,000 ...... (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment by the state, as reimbursement or as an advance from

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD20F7) (24868) ... 20,000,000 ...... (re. \$15,851,000)

By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2018:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comp-

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

troller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 ...... (re. \$2,877,000)

60 By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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### CAPITAL PROJECTS - REAPPROPRIATIONS

at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

- Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
- The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) (24868) ... 8,000,000 ..... (re. \$1,567,000)
- By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
  - For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
  - Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.
  - The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 ...... (re. \$102,000)
- By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
  - For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865) ...... 25,000,000 ..... (re. \$360,000)
- 56 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
  - For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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either responsible for a site or volunteering to cleanup a site have
       entered into an agreement with the commissioner of the department of
3
       environmental conservation or the commission's designee, and which
 4
       agreement is approved by the director of the budget, providing for
5
       repayment to the state of an amount equal to the amount disbursed
 6
       from this appropriation. A copy of such agreement shall be filed
7
       with the state comptroller, the chairman of the senate finance
8
       committee and chairman of the assembly ways and means committee.
9
     Notwithstanding any other provision of law to the contrary, the comp-
10
       troller is authorized to repay settlements or advances for specified
11
       inactive hazardous waste remedial projects and voluntary cleanup
12
       projects from this fund with monies of the hazardous waste remedial
13
       fund received for such projects pursuant to inactive hazardous waste
14
       site remediation consent orders and voluntary cleanup agreements.
     The director of the budget shall certify to the comptroller the
15
       specific portions of this appropriation for which monies have been
16
       received pursuant to such consent orders and voluntary cleanup
17
18
       agreements (09AD04F7) (24868) ... 30,000,000 ...... (re. $196,000)
19
20
   By chapter 55, section 1, of the laws of 1999:
21
     For payment by the state, as an advance for remedial and monitoring
22
       work at inactive hazardous waste disposal sites. No portion of this
23
       appropriation shall be available for expenditure until a party or
24
       parties responsible for a site have entered into an agreement with
25
       the commissioner of the department of environmental conservation,
26
       and which agreement is approved by the director of the budget,
27
       providing for repayment to the state of an amount equal to the
28
       amount disbursed from this appropriation. A copy of such agreement
29
       shall be filed with the state comptroller, the chairman of the
30
       senate finance committee and chairman of the assembly ways and means
31
       committee.
32
     Notwithstanding any other provision of law to the contrary, the comp-
33
       troller is authorized to repay advances for specified inactive
       hazardous waste remedial projects from this fund with moneys of the
34
35
       hazardous waste remedial fund received for such projects pursuant to
36
       inactive hazardous waste site remediation consent orders. The direc-
37
       tor of the budget shall certify to the comptroller the specific
38
       portions of this appropriation for which moneys have been received
39
       pursuant to such consent orders (09AD99F7) (24868) ......
40
       60,000,000 ...... (re. $1,096,000)
41
42
   By chapter 55, section 1, of the laws of 1998:
43
     For payment by the state, as an advance for remedial and monitoring
       work at inactive hazardous waste disposal sites (09AD98F7) (24868)
44
45
       ... 30,000,000 ...... (re. $164,000)
46
47
     Capital Projects Fund - Other
48
     Hazardous Waste Remedial Fund
49
     Environmental Restoration Projects Account - 31504
50
     Hazardous Waste Purpose
51
52 By chapter 54, section 1, of the laws of 2019:
53
     For
           services and expenses related to environmental restoration
54
       projects in accordance with title 5 of article 56 of the environ-
       mental conservation law (09ER19F7) (25738) ......
55
56
       3,100,000 ..... (re. $2,698,000)
57
58
     Capital Projects Funds - Other
59
     Hazardous Waste Remedial Fund
60
     Hazardous Waste Cleanup Account - 31506
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Hazardous Waste Purpose

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2022:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB22F7) (24863) ...... 100,000,000 ..... (re. \$84,889,000)

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By chapter 54, section 1, of the laws of 2021:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB21F7) (24863) ...... 100,000,000 ..... (re. \$80,506,000)

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By chapter 54, section 1, of the laws of 2020:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB20F7) (24863) ..... 100,000,000 ...... (re. \$52,401,000)

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By chapter 54, section 1, of the laws of 2019:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2018:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) ...... 100,000,000 ..... (re. \$24,498,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) ...... 100,000,000 ...... (re. \$15,429,000)

By chapter 55, section 1, of the laws of 2016:

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2012:

By chapter 54, section 1, of the laws of 2011:

By chapter 55, section 1, of the laws of 2010:

56 By chapter 55, section 1, of the laws of 2009:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental

### CAPITAL PROJECTS - REAPPROPRIATIONS

conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 3 4 including costs incidental and appurtenant thereto (09HB09F7) 5 (24863) ... 120,000,000 ...... (re. \$241,000) 6 7 By chapter 55, section 1, of the laws of 2008: 8 For payment of the state share of the costs of hazardous waste site 9 remediation projects, in accordance with title 13 of article 27 of 10 the environmental conservation law and section 97-b of the state 11 finance law, for projects, and for payment of state costs associated 12 with the remediation of offsite contamination at significant threat 13 sites as provided for in section 27-1411 of the environmental 14 conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and 15 16 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) 17 18 (24863) ... 120,000,000 ...... (re. \$5,354,000) 19 20 By chapter 55, section 1, of the laws of 2007: For payment of the state share of the costs of hazardous waste site 21 22 remediation projects, in accordance with title 13 of article 27 of 23 the environmental conservation law and section 97-b of the state 24 finance law, for projects, and for payment of state costs associated 25 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 26 27 conservation law, including personal services and fringe benefits of 28 the departments of environmental conservation, health and law and 29 including suballocations to the departments of health and law and 30 including costs incidental and appurtenant thereto 31 (24863) ... 120,000,000 ...... (re. \$563,000) 32 33 By chapter 55, section 1, of the laws of 2006: For payment of the state share of the costs of hazardous waste site 34 35 remediation projects, in accordance with title 13 of article 27 of 36 the environmental conservation law and section 97-b of the state 37 finance law, for projects, and for payment of state costs associated 38 with the remediation of offsite contamination at significant threat 39 sites as provided for in section 27-1411 of the environmental 40 conservation law, including personal services and fringe benefits of 41 the departments of environmental conservation, health and law and 42 including suballocations to the departments of health and law and 43 including costs incidental and appurtenant thereto (09HB06F7) 44 (24863) ... 120,000,000 ...... (re. \$2,938,000) 45 46 By chapter 55, section 1, of the laws of 2005: 47 For payment of the state share of the costs of hazardous waste site 48 remediation projects, in accordance with title 13 of article 27 of 49 the environmental conservation law and section 97-b of the state 50 finance law, for projects, and for payment of state costs associated 51 with the remediation of offsite contamination at significant threat 52 sites as provided for in section 27-1411 of the environmental 53 conservation law, including personal services and related fringe 54 benefits of the departments of environmental conservation, health 55 and law and including suballocations to the departments of health 56 and law and including costs incidental and appurtenant thereto

59 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:

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For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of

(09HB05F7) (24863) ... 120,000,000 ...... (re. \$1,372,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 3 with the remediation of offsite contamination at significant threat 4 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health 5 6 7 and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 ...... (re. \$5,465,000) 8 9 10 11 SCHEDULE 12 13 Personal service ...... 15,855,844 14 Nonpersonal service ...... 975,871 15 Fringe benefits ...... 5,746,290 17 Maintenance undistributed 18 For services and expenses related to the 19 hazardous waste remedial program at the department of health and for suballocation 2.0 to the department of health ...... 5,880,163 21 For services and expenses related to the hazardous waste remedial program at the 23 24 department of law and for suballocation to 25 26 For payment of the state share of the costs of hazardous waste site remediation 27 28 projects in accordance with title 13 of 29 article 27 of the environmental conserva-30 tion law and section 97-b of the state 31 finance law and for payment of state costs 32 associated with the remediation of offsite 33 contamination at significant threat sites 34 as provided for in section 27-1411 of the 35 environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000 36 37 Available for maintenance undistributed .... 97,643,995 38 39 40 Total of schedule ...... 120,222,000 41 ========== 42 43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, 44 part I, section 5, of the laws of 2003: 45 For payment of the state share of costs of hazardous waste site reme-46 diation projects, in accordance with title 13 of article 27 of the 47 environmental conservation law and section 97-b of the state finance 48 law, for projects, and for payment of state costs associated with 49 the remediation of offsite contamination at significant threat sites 50 as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the 51 52 departments of environmental conservation, health and law and 53 including costs incidental and appurtenant thereto (09HB03F7) 54 (24863) ... 120,000,000 ...... (re. \$3,743,000) 55 56 SCHEDULE 57 59 Nonpersonal service ...... 966,325 60 Fringe benefits ...... 5,689,680 61 62 Maintenance undistributed

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1 For services and expenses related to the
     hazardous waste remedial program at the
     department of health and for suballocation
     to the department of health ...... 5,880,163
   For services and expenses related to the
     hazardous waste remedial program at the
     department of law and for suballocation to
     the department of law ...... 763,832
   For payment of the state share of the costs
10
          hazardous waste site remediation
11
     projects in accordance with title 13 of
12
     article 27 of the environmental conserva-
13
     tion law and section 97-b of the state
     finance law and for payment of state costs
14
15
     associated with the remediation of offsite
16
     contamination at significant threat sites
    as provided for in section 27-1411 of the
17
18
     environmental conservation law, including
19
     costs incidental and appurtenant thereto .... 91,000,000
20
21
     Available for maintenance undistributed .... 97,643,995
22
23
       Total of schedule ...... 120,000,000
24
25
26
     Capital Projects Funds - Other
27
     Hazardous Waste Remedial Fund
28
     Hazardous Waste Remediation Oversight and Assistance Account - 31505
29
     Hazardous Waste Purpose
30
31 By chapter 54, section 1, of the laws of 2022:
32
     For the personal services and fringe benefits of the department of
33
       environmental conservation including suballocation to the department
34
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
3.5
36
       voluntary cleanup program including costs incurred prior to April 1,
37
       2022 (09BC22F7) (24867) ... 10,000,000 ...... (re. $9,151,000)
38
39
   By chapter 54, section 1, of the laws of 2021:
40
     For the personal services and fringe benefits of the department of
41
       environmental conservation including suballocation to the department
42
       of health related to the brownfield cleanup program pursuant to
43
       title 14 of article 27 of the environmental conservation law and the
44
       voluntary cleanup program including costs incurred prior to April 1,
45
       2021 (09BC21F7) (24867) ... 6,000,000 ...... (re. $1,236,000)
46
47
   By chapter 54, section 1, of the laws of 2020:
48
     For the personal services and fringe benefits of the department of
49
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
50
51
       title 14 of article 27 of the environmental conservation law and the
52
       voluntary cleanup program including costs incurred prior to April 1,
53
       2020 (09BC20F7) (24867) ... 6,000,000 ................. (re. $937,000)
54
55 By chapter 54, section 1, of the laws of 2019:
     For the personal services and fringe benefits of the department of
56
57
       environmental conservation including suballocation to the department
58
       of health related to the brownfield cleanup program pursuant to
59
       title 14 of article 27 of the environmental conservation law and the
60
       voluntary cleanup program including costs incurred prior to April 1,
       2019 (09BC19F7) (24867) ... 6,000,000 ................. (re. $1,033,000)
61
62
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 54, section 1, of the laws of 2018:
     For the personal services and fringe benefits of the department of
3
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
5
       title 14 of article 27 of the environmental conservation law and the
6
       voluntary cleanup program including costs incurred prior to April 1,
7
       2018 (09BC18F7) (24867) ... 6,000,000 ...... (re. $1,004,000)
8
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
10
       section 1, of the laws of 2018:
11
     For the personal services and fringe benefits of the department of
12
       environmental conservation including suballocation to the department
13
       of health related to the brownfield cleanup program pursuant to
14
       title 14 of article 27 of the environmental conservation law and the
15
       voluntary cleanup program including costs incurred prior to April 1,
       2017 (09BC17F7) (24867) ... 6,000,000 ................. (re. $928,000)
16
17
18
   By chapter 55, section 1, of the laws of 2016:
     For the personal services and fringe benefits of the department of
19
       environmental conservation including suballocation to the department
20
21
       of health related to the brownfield cleanup program pursuant to
22
       title 14 of article 27 of the environmental conservation law and the
23
       voluntary cleanup program including costs incurred prior to April 1,
24
       2016 (09BC16F7) (24867) ... 6,000,000 ..... (re. $562,000)
25
26 By chapter 54, section 1, of the laws of 2015:
27
     For the personal services and fringe benefits of the department of
28
       environmental conservation including suballocation to the department
29
       of health related to the brownfield cleanup program pursuant to
30
       title 14 of article 27 of the environmental conservation law and the
31
       voluntary cleanup program including costs incurred prior to April 1,
32
       2015 (09BC15F7) (24867) ... 6,000,000 ...... (re. $630,000)
33
34
   By chapter 54, section 1, of the laws of 2014:
     For the personal services and fringe benefits of the department of
35
       environmental conservation including suballocation to the department
36
37
       of health related to the brownfield cleanup program pursuant to
38
       title 14 of article 27 of the environmental conservation law and the
39
       voluntary cleanup program including costs incurred prior to April 1,
40
       2014 (09BC14F7) (24867) ... 6,000,000 ...... (re. $439,000)
41
42
   By chapter 54, section 1, of the laws of 2013:
43
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
44
45
       of health related to the brownfield cleanup program pursuant to
46
       title 14 of article 27 of the environmental conservation law and the
47
       voluntary cleanup program including costs incurred prior to April 1,
48
       2013 (09BC13F7) (24867) ... 6,000,000 ...... (re. $629,000)
49
50
   By chapter 54, section 1, of the laws of 2012:
     For the personal services and fringe benefits of the department of
51
       environmental conservation including suballocation to the department
52
53
       of health related to the brownfield cleanup program pursuant to
54
       title 14 of article 27 of the environmental conservation law and the
55
       voluntary cleanup program including costs incurred prior to April 1,
56
       2012 (09BC12F7) (24867) ... 10,000,000 ...... (re. $4,405,000)
57
58 By chapter 54, section 1, of the laws of 2011:
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For the personal services and fringe benefits of the department of

environmental conservation including suballocation to the department

of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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voluntary cleanup program including costs incurred prior to April 1,
       2011 (09BC11F7) (24867) ... 10,000,000 ...... (re. $5,564,000)
   By chapter 55, section 1, of the laws of 2010:
5
     For the following purposes: non-bondable services and expenses associ-
       ated with the brownfield cleanup and hazardous waste remediation
6
7
       projects; and, suballocation to other state departments and agen-
8
       cies; and for other brownfield site cleanup hazardous waste purposes
9
       (09TG10F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
10
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
11
12
       of health related to the brownfield cleanup program pursuant to
13
       title 14 of article 27 of the environmental conservation law and the
14
       voluntary cleanup program including costs incurred prior to April 1,
       2010 (09BC10F7) (24867) ... 10,000,000 ...... (re. $5,414,000)
15
16
   By chapter 55, section 1, of the laws of 2009:
17
18
     For the following purposes: non-bondable services and expenses associ-
       ated with the brownfield cleanup and hazardous waste remediation
19
20
       projects; and, suballocation to other state departments and agen-
21
       cies; and for other brownfield site cleanup hazardous waste purposes
22
       (09TG09F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
23
     For the personal services and fringe benefits of the department of
24
       environmental conservation including suballocation to the department
25
       of health related to the brownfield cleanup program pursuant to
26
       title 14 of article 27 of the environmental conservation law and the
27
       voluntary cleanup program including costs incurred prior to April 1,
28
       2009 (09BC09F7) (24867) ... 10,000,000 ................. (re. $3,462,000)
29
30
   By chapter 55, section 1, of the laws of 2008:
31
     For the following purposes: non-bondable services and expenses associ-
32
       ated with the brownfield cleanup and hazardous waste remediation
33
       projects; and, suballocation to other state departments and agen-
       cies; and for other brownfield site cleanup hazardous waste purposes
34
35
       (09TG08F7) (24866) ... 2,250,000 ......................... (re. $2,250,000)
     For the personal services and fringe benefits of the department of
36
37
       environmental conservation including suballocation to the department
38
       of health related to the brownfield cleanup program pursuant to
39
       title 14 of article 27 of the environmental conservation law and the
40
       voluntary cleanup program including costs incurred prior to April 1,
41
       2008 (09BC08F7) (24867) ... 10,275,000 ...... (re. $2,022,000)
42
43
   By chapter 55, section 1, of the laws of 2007:
44
     For the following purposes: non-bondable services and expenses associ-
45
       ated with the brownfield cleanup and hazardous waste remediation
46
       projects; and, suballocation to other state departments and agen-
47
       cies; and for other brownfield site cleanup hazardous waste purposes
48
       (09TG07F7) (24866) ... 2,250,000 ...... (re. $638,000)
49
     For the personal services and fringe benefits of the department of
50
       environmental conservation including suballocation to the department
51
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
52
53
       voluntary cleanup program including costs incurred prior to April 1,
54
       2007 (09BC07F7) (24867) ... 9,375,000 ...... (re. $3,417,000)
55
56 By chapter 55, section 1, of the laws of 2006:
57
     For the following purposes pursuant to a memorandum of understanding
58
       to be executed by the governor, the temporary president of the
59
       senate and the speaker of the assembly: non-bondable services and
60
       expenses associated with the brownfield cleanup and hazardous waste
61
       remediation projects; grants authorized pursuant to section 970-r of
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the general municipal law; technical assistance grants pursuant to

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
titles 13 and 14 of article 27 of the environmental conservation
2
       law; services and expenses associated with negotiating and oversee-
3
       ing implementation of brownfield site cleanup agreements in accord-
 4
       ance with title 14 of article 27 of the environmental conservation
5
       law; including personal services and fringe benefits of the depart-
 6
       ment of environmental conservation including costs incidental and
7
       appurtenant thereto including suballocation to other state depart-
8
       ments and agencies; and for other brownfield site cleanup hazardous
9
       waste purposes (09HT06F7) (81096) ......
10
       15,000,000 ...... (re. $15,000,000)
11
     For the personal services and fringe benefits of the department of
12
       environmental conservation including suballocation to the department
13
       of health related to the brownfield cleanup program pursuant to
14
       title 14 of article 27 of the environmental conservation law and the
15
       voluntary cleanup program including costs incurred prior to April 1,
       2006 (09BC06F7) (24867) ... 7,375,000 ...... (re. $702,000)
16
17
18
   By chapter 55, section 1, of the laws of 2005:
     For the following purposes pursuant to a memorandum of understanding
19
       to be executed by the governor, the temporary president of the
20
       senate and the speaker of the assembly: non-bondable services and
21
22
       expenses associated with the brownfield cleanup and hazardous waste
23
       remediation projects; grants authorized pursuant to section 970-r of
24
       the general municipal law; technical assistance grants pursuant to
25
       titles 13 and 14 of article 27 of the environmental conservation
26
       law; services and expenses associated with negotiating and oversee-
27
       ing implementation of brownfield site cleanup agreements in accord-
28
       ance with title 14 of article 27 of the environmental conservation
29
       law; including personal services and related fringe benefits of the
30
       department of environmental conservation including costs incidental
31
       and appurtenant thereto including suballocation to other state
32
       departments and agencies; and for other brownfield site cleanup
33
       hazardous waste purposes (09HT05F7) (81096) ......
34
       15,000,000 ..... (re. $15,000,000)
35
     For the personal services and related fringe benefits of the depart-
36
       ment of environmental conservation including suballocation to the
37
       department of health related to the brownfield cleanup program
38
       pursuant to title 14 of article 27 of the environmental conservation
39
       law and the voluntary cleanup program including costs incurred prior
40
       to April 1, 2005 (09BC05F7) (24867) ......
41
       14,217,000 ..... (re. $1,762,000)
42
43
   By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
44
       section 1, of the laws of 2009:
45
     For the following purposes pursuant to a memorandum of understanding
46
       to be executed by the governor, the temporary president of the
47
       senate and the speaker of the assembly: non-bondable services and
48
       expenses associated with the brownfield cleanup and hazardous waste
49
       remediation projects; grants authorized pursuant to section 970-r of
50
       the general municipal law; technical assistance grants pursuant to
51
       titles 13 and 14 of article 27 of the environmental conservation
52
       law; services and expenses associated with negotiating and oversee-
53
       ing implementation of brownfield site cleanup agreements in accord-
54
       ance with title 14 of article 27 of the environmental conservation
55
       law; including personal services and related fringe benefits of the
56
       department of environmental conservation including costs incidental
57
       and appurtenant thereto including suballocation to other state
58
       departments and agencies; and for other brownfield site cleanup
       hazardous waste purposes (09HT04F7) (81096) .....
59
60
       15,000,000 ..... (re. $6,340,000)
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By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,

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section 1, of the laws of 2009:
2
     For the following purposes pursuant to a Memorandum of Understanding
3
       to be executed by the Governor, the temporary president of the
       Senate and the speaker of the Assembly: non-bondable services and
 4
       expenses associated with brownfield clean up and hazardous waste
5
       remediation projects; grants authorized pursuant to section 970-r of
 6
7
       the general municipal law; technical assistance grants pursuant to
       titles 13 and 14 of article 27 of the environmental conservation
8
9
       law; services and expenses associated with negotiating and oversee-
10
       ing implementation of brownfield site cleanup agreements in accord-
11
       ance with title 14 of article 27 of the environmental conservation
12
       law; including personal services and related fringe benefits of the
13
       department of environmental conservation including costs incidental
14
       and appurtenant thereto including suballocation to other state
       departments and agencies; and for other brownfield site cleanup
15
       hazardous waste purposes (09HT03F7) (81096) ......
16
17
       15,000,000 ..... (re. $8,371,000)
18
     Capital Projects Funds - Other
19
20
     Hazardous Waste Remedial Fund
21
     Hazardous Waste Remediation Site Investigation and Construction
22
       Account - 31501
23
     Hazardous Waste Purpose
24
25 By chapter 55, section 1, of the laws of 2016:
26
     For services and expenses related to Hazardous Waste Program, includ-
27
       ing personal service, fringe benefits and non-bondable services and
28
       expenses related to hazardous waste remediation projects (09IN16F7)
29
       (25709) ... 2,000,000 ...... (re. $2,000,000)
30
  SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
31
32
33
     Capital Projects Funds - Other
34
     Capital Projects Fund - 30000
35
     Hazardous Waste Purpose
36
37
   By chapter 55, section 1, of the laws of 1999:
38
     For payment of the state's share of the costs of hazardous waste site
39
       remediation projects, in accordance with the provisions of title 3
40
       of article 52 of the environmental conservation law, for projects,
41
       including costs incidental and appurtenant thereto, and for payment
42
       of reimbursements to the hazardous waste remedial fund for services
43
       and expenses of the departments of environmental conservation, law
       and health, including fringe benefits (09HW99F7) (24870) ......
44
45
       37,625,000 ...... (re. $579,000)
46
47
   By chapter 55, section 1, of the laws of 1997:
48
     For payment of the state's share of the costs of hazardous waste site
49
       remediation projects, in accordance with the provisions of title 3
50
       of article 52 of the environmental conservation law, for projects,
51
       including costs incidental and appurtenant thereto (09HW97F7)
52
       (24870) ... 30,000,000 ..... (re. $501,000)
53
54 By chapter 55, section 1, of the laws of 1996:
55
     For payment of the state's share of the costs of hazardous waste site
56
       remediation projects, in accordance with the provisions of title
57
       of article 52 of the environmental conservation law, for projects,
                                                            (09HW96F7)
58
       including costs incidental and appurtenant thereto
59
       (24870) ... 32,800,000 ..... (re. $228,000)
60
61 By chapter 54, section 1, of the laws of 1995:
     For payment of the state's share of the costs of hazardous waste site
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remediation projects, in accordance with the provisions of title 3
       of article 52 of the environmental conservation law, for projects,
3
       including costs incidental and appurtenant thereto (09HW95F7)
       (24870) ... (re. $1,065,000)
   By chapter 54, section 1, of the laws of 1994:
7
     For payment of the state's share of the costs of hazardous waste site
8
       remediation projects, in accordance with the provisions of title 3
9
       of article 52 of the environmental conservation law, for projects,
10
       including costs incidental and appurtenant thereto (09HW94F7)
11
       (24870) ... 150,000,000 ..... (re. $11,785,000)
12
13
  By chapter 54, section 1, of the laws of 1993:
14
     For payment of the state's share of the costs of hazardous waste site
15
       remediation projects, in accordance with the provisions of title 3
16
       of article 52 of the environmental conservation law, for projects,
17
       including costs incidental and appurtenant thereto (09HW93F7)
18
       (24870) ... 140,000,000 ..... (re. $1,182,000)
19
   By chapter 54, section 1, of the laws of 1992:
20
     For payment of the state's share of the costs of hazardous waste site
21
22
       remediation projects, in accordance with the provisions of title 3
23
       of article 52 of the environmental conservation law, for projects,
24
       including costs incidental and appurtenant thereto
                                                            (09HW92F7)
25
       (24870) ... 204,000,000 ..... (re. $2,761,000)
26
27
   By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
28
       section 3, of the laws of 1992:
29
     For payment of the state's share of the costs of hazardous waste site
30
       remediation projects, in accordance with the provisions of title 3
31
       of article 52 of the environmental conservation law, for projects,
32
       including costs incidental and appurtenant thereto (091691F7)
33
       (24870) ... 110,000,000 ..... (re. $601,000)
34
   By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
35
36
       section 3, of the laws of 1991:
37
     For payment of the state share of the costs of hazardous waste site
38
       remediation projects, in accordance with the provisions of title 3
39
       of article 52 of the environmental conservation law, for projects,
40
       including costs incidental and appurtenant thereto (095390F7)
41
       (24870) ... 173,575,000 ..... (re. $10,170,000)
42
43
   By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
44
       section 3, of the laws of 1990:
45
     For payment of the state share of the costs of hazardous waste site
46
       remediation projects, in accordance with the provisions of title 3
47
       of article 52 of the environmental conservation law, for projects,
48
       including costs incidental and appurtenant thereto
                                                            (095489F7)
49
       (24870) ... 26,000,000 ..... (re. $1,570,000)
50
51
   By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
       section 3, of the laws of 1990:
52
53
     For payment of the state share of the costs of hazardous waste site
54
       remediation projects, in accordance with the provisions of title
55
       three of article fifty-two of the environmental conservation law,
56
       for projects, including the transfer of obligations from capital
57
       projects appropriations funded from the hazardous waste remedial
58
       fund - 312 and including costs incidental and appurtenant thereto,
59
       (095887F7) (24870) ... 100,000,000 ..... (re. $1,499,000)
60
61
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
```

```
Solid Waste Management Purpose
3
   By chapter 55, section 1, of the laws of 2010:
     For payment of the state share of the costs of municipal landfill
       closure projects, in accordance with the provisions of article 52
5
       and title 5 of article 54 of the environmental conservation law, for
 6
7
       projects, including costs incidental and appurtenant thereto and the
       payment of liabilities incurred prior to April 1, 2010 (09571056)
8
       (24869) ... 342,000 ..... (re. $342,000)
9
10
11
   SOLID WASTE MANAGEMENT (CCP)
12
13
     Capital Projects Funds - Other
14
     Capital Projects Fund - 30000
15
     Solid Waste Management Purpose
16
17
   By chapter 54, section 1, of the laws of 2022:
18
     For services and capital expenses related to the waste management and
       cleanup program as put forth in section 27-1915 of environmental
19
20
       conservation law, including suballocation to other state departments
21
       and agencies (09WT2256) (25730) ... 4,000,000 ..... (re. $4,000,000)
22
23
   By chapter 54, section 1, of the laws of 2021:
24
     For services and capital expenses related to the waste management and
25
       cleanup program as put forth in section 27-1915 of environmental
26
       conservation law, including suballocation to other state departments
27
       and agencies (09WT2156) (25730) ... 4,000,000 ..... (re. $4,000,000)
28
29
   By chapter 54, section 1, of the laws of 2020:
30
     For services and capital expenses related to the waste management and
31
       cleanup program as put forth in article 27-1915 of environmental
32
       conservation law, including suballocation to other state departments
33
       and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. $4,000,000)
34
35
   By chapter 54, section 1, of the laws of 2019:
     For services and capital expenses related to the waste management and
36
       cleanup program as put forth in article 27-1915 of environmental
37
38
       conservation law, including suballocation to other state departments
39
       and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. $3,807,000)
40
41
   By chapter 54, section 1, of the laws of 2018:
42
     For pre-closure and post-closure costs associated with Adirondack
43
       landfills pursuant to agreements with Essex county (09EX1856)
44
       (24872) ... 500,000 ...... (re. $500,000)
45
     For services and capital expenses related to the waste management and
46
       cleanup program as put forth in article 27-1915 of environmental
47
       conservation law, including suballocation to other state departments
48
       and agencies (09WT1856) (25730) ... 4,000,000 ...... (re. $419,000)
49
50
   By chapter 54, section 1, of the laws of 2017:
     For pre-closure and post-closure costs associated with {\tt Adirondack}
51
       landfills pursuant to agreements with Essex county (09EX1756)
52
53
       (24872) ... 500,000 ...... (re. $478,000)
54
55
   By chapter 55, section 1, of the laws of 2016:
     For pre-closure and post-closure costs associated with Adirondack
56
57
       landfills pursuant to agreements with Essex county (09EX1656)
58
       (24872) ... 500,000 ...... (re. $79,000)
59
60 By chapter 55, section 1, of the laws of 2009:
61
     For post-closure costs associated with the state-owned Rush Landfill
       including suballocation to other state departments and agencies
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```
1
       By chapter 55, section 1, of the laws of 2008:
3
     For post-closure costs associated with the state-owned Rush Landfill
       including suballocation to other state departments and agencies
5
       6
   By chapter 55, section 1, of the laws of 2007:
     For post-closure costs associated with the state-owned Rush Landfill
10
       including suballocation to other state departments and agencies
11
       (09RL0756) (24871) ... 350,000 ....... (re. $38,000)
12
13
     Capital Projects Funds - Other
14
     Miscellaneous Capital Projects Fund
15
     New York Environmental Protection and Spill Remediation Account -
16
       32219
17
     Solid Waste Management Purposes
18
   By chapter 54, section 1, of the laws of 2022:
     For services and capital expenses associated with costs incurred under
      Article 12 of the Navigation Law, and for cleanup, investigation,
21
22
      and removal of petroleum spills, including prior year liabilities
23
       (090S2256) (25720) ... 21,200,000 ...... (re. $21,200,000)
24
25 By chapter 54, section 1, of the laws of 2021:
     For services and capital expenses associated with costs incurred under
27
      Article 12 of the Navigation Law, and for cleanup, investigation,
28
       and removal of petroleum spills, including prior year liabilities
29
       (090S2156) (25720) ... 21,200,000 ....... (re. $10,742,000)
30
31
   By chapter 54, section 1, of the laws of 2020:
     For services and capital expenses associated with costs incurred under
32
33
      Article 12 of the Navigation Law, and for cleanup, investigation,
34
       and removal of petroleum spills, including prior year liabilities
       (090S2056) (25720) ... 21,200,000 ...... (re. $7,453,000)
35
36
37
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
38
39
     ENCON Federal Capital Account - 31364(M)
40
     Hazardous Waste Purpose
41
42
  By chapter 54, section 1, of the laws of 2018:
43
     For the federal share of the cleanup of hazardous waste sites pursuant
44
          the provision of the federal comprehensive environmental
45
       response, compensation and liability act of 1980 reauthorization or
46
       amendments thereto including suballocation to other state depart-
47
      ments and agencies (09FS18F7) (24873) ......
48
       30,000,000 ..... (re. $28,807,000)
49
50 By chapter 55, section 1, of the laws of 2016:
     For the federal share of the cleanup of hazardous waste sites pursuant
51
      to the provision of the federal comprehensive environmental
52
53
       response, compensation and liability act of 1980 reauthorization or
54
       amendments thereto including suballocation to other state depart-
55
      ments and agencies (09FS16F7) (24873) ......
56
       30,000,000 ...... (re. $28,011,000)
57
58 WATER RESOURCES (CCP)
59
60
     Capital Projects Funds - Other
61
     Capital Projects Fund - 30000
     Flood Control Purpose
```

```
By chapter 54, section 1, of the laws of 2022:
3
     For the state's share including personal service, nonpersonal service,
       fringe benefits and indirect costs of various shore protection
       projects including suballocation to other state departments and
5
       agencies (09W12263) (24880) ... 1,700,000 ...... (re. $1,700,000)
 6
7
     For various new and existing flood protection projects including the
       state share of federal sponsored flood control projects, and the
 8
       maintenance of existing flood control projects; for coastal erosion
9
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
10
       coastlines and the state share of costs associated with matching
11
12
       federal funds for a statewide flood plain map modernization program;
13
       for the state share of costs associated with the installation and/or
14
       reinstallation, upgrade, monitoring and maintenance of a statewide
15
       network
               of stream flow gauges, including personal
       nonpersonal service, fringe benefits and indirect costs, including
16
17
       suballocation to other state departments and agencies (09FL2263)
18
       (24881) ... 5,000,000 ..... (re. $5,000,000)
19
     For an advance payment by the state for the local costs of various
       shore protection projects. No portion of this appropriation shall be
20
21
       available until the respective municipality has entered into an
22
       agreement with the commissioner of the department of environmental
23
       conservation, and such agreement is approved by the director of the
24
       budget (09AD2263) (24887) ... 5,000,000 ...... (re. $5,000,000)
25
26
   By chapter 54, section 1, of the laws of 2021:
27
     For the state's share including personal service, nonpersonal service,
28
       fringe benefits and indirect costs of various shore protection
       projects including suballocation to other state departments and
29
30
       agencies (09W12163) (24880) ... 1,000,000 ...... (re. $1,000,000)
31
     For various new and existing flood protection projects including the
32
       state share of federal sponsored flood control projects, and the
33
       maintenance of existing flood control projects; for coastal erosion
34
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
35
       coastlines and the state share of costs associated with matching
36
       federal funds for a statewide flood plain map modernization program;
37
       for the state share of costs associated with the installation and/or
38
       reinstallation, upgrade, monitoring and maintenance of a statewide
39
       network of stream flow gauges, including personal service, nonper-
40
       sonal service, fringe benefits and indirect costs, including subal-
41
       location to other state departments and agencies (09FL2163) (24881)
42
       ... 3,000,000 ..... (re. $3,000,000)
43
     For an advance payment by the state for the local costs of various
44
       shore protection projects. No portion of this appropriation shall be
45
       available until the respective municipality has entered into an
46
       agreement with the commissioner of the department of environmental
47
       conservation, and such agreement is approved by the director of the
48
       budget (09AD2163) (24887) ... 5,000,000 ...... (re. $5,000,000)
49
50
   By chapter 54, section 1, of the laws of 2020:
51
     For the state's share including personal service, nonpersonal service,
52
       fringe benefits and indirect costs of various shore protection
53
       projects including suballocation to other state departments and
54
       agencies (09W12063) (24880) ... 1,000,000 ..... (re. $1,000,000)
55
     For various new and existing flood protection projects including the
56
       state share of federal sponsored flood control projects, and the
57
       maintenance of existing flood control projects; for coastal erosion
58
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
       coastlines and the state share of costs associated with matching
59
60
       federal funds for a statewide flood plain map modernization program;
61
       for the state share of costs associated with the installation and/or
       reinstallation, upgrade, monitoring and maintenance of a statewide
```

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including subal-3 location to other state departments and agencies (09FL2063) (24881) ... 1,500,000 ...... (re. \$461,000) 5 For an advance payment by the state for the local costs of various 6 shore protection projects. No portion of this appropriation shall be 7 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 8 9 conservation, and such agreement is approved by the director of the 10 budget (09AD2063) (24887) ... 5,000,000 ...... (re. \$5,000,000) 11 12 By chapter 54, section 1, of the laws of 2019: 13 For an advance payment by the state for the local costs of various 14 shore protection projects. No portion of this appropriation shall be 15 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 16 conservation, and such agreement is approved by the director of the 17 18 budget (09AD1963) (24887) ... 5,000,000 ...... (re. \$5,000,000) 19 20 By chapter 54, section 1, of the laws of 2018: 21 For various new and existing flood protection projects including the 22 state share of federal sponsored flood control projects, and the 23 maintenance of existing flood control projects; for coastal erosion 24 hazard area mapping of the state's Atlantic Ocean and Great Lakes 25 coastlines and the state share of costs associated with matching 26 federal funds for a statewide flood plain map modernization program; 27 for the state share of costs associated with the installation and/or 28 reinstallation, upgrade, monitoring and maintenance of a statewide 29 network of stream flow gauges, including personal service, non-per-30 sonal service, fringe benefits and indirect costs, including subal-31 location to other state departments and agencies (09FL1863) (24881) 32 ... 2,000,000 ...... (re. \$778,000) 33 For an advance payment by the state for the local costs of various 34 shore protection projects. No portion of this appropriation shall be 35 available until the respective municipality has entered into an 36 agreement with the commissioner of the department of environmental 37 conservation, and such agreement is approved by the director of the 38 budget (09AD1863) (24887) ... 3,000,000 ...... (re. \$3,000,000) 39 40 By chapter 54, section 1, of the laws of 2017: 41 For an advance payment by the state for the local costs of various 42 shore protection projects. No portion of this appropriation shall be 43 available until the respective municipality has entered into an 44 agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the 45 46 budget (09AD1763) (24887) ... 3,000,000 ...... (re. \$3,000,000) 47 48 By chapter 55, section 1, of the laws of 2016: 49 For various new and existing flood protection projects including the 50 state share of federal sponsored flood control projects, and the 51 maintenance of existing flood control projects; for coastal erosion 52 hazard area mapping of the state's Atlantic Ocean and Great Lakes 53 coastlines and the state share of costs associated with matching 54 federal funds for a statewide flood plain map modernization program; 55 for the state share of costs associated with the installation and/or 56 reinstallation, upgrade, monitoring and maintenance of a statewide 57 network of stream flow gauges, including personal service, non-per-58 sonal service, fringe benefits and indirect costs, including subal-59 location to other state departments and agencies (09FL1663) (24881) 60 ... 2,250,000 ..... (re. \$657,000) 61 For an advance payment by the state for the local costs of various

shore protection projects. No portion of this appropriation shall be

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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available until the respective municipality has entered into an
       agreement with the commissioner of the department of environmental
3
       conservation, and such agreement is approved by the director of the
4
       budget (09AD1663) (24887) ... 3,000,000 ...... (re. $3,000,000)
   By chapter 54, section 1, of the laws of 2015:
     For an advance payment by the state for the local costs of various
8
       shore protection projects. No portion of this appropriation shall be
       available until the respective municipality has entered into an
9
       agreement with the commissioner of the department of environmental
10
11
       conservation, and such agreement is approved by the director of the
12
       budget (09AD1563) (24887) ... 3,000,000 ...... (re. $3,000,000)
13
14
   By chapter 54, section 1, of the laws of 2012:
15
     For the state's share including personal service, nonpersonal service,
16
       fringe benefits and indirect costs of various shore protection
17
       projects including suballocation to other state departments and
18
       agencies (09W11263) (24880) ... 1,000,000 ...... (re. $1,000,000)
19
20
   By chapter 54, section 1, of the laws of 2011:
21
     For the state's share including personal services, fringe benefits and
22
       indirect costs of various shore protection projects including subal-
23
       location to other state departments and agencies (09W11163)
24
       ... 1,000,000 ...... (re. $1,000,000)
25
     For various new and existing flood protection projects including the
       state share of federal sponsored flood control projects, and the
26
27
       maintenance of existing flood control projects including personal
28
       services and fringe benefits, including suballocation to other state
29
       departments and agencies (09FL1163) (24881) ......
30
       1,000,000 ...... (re. $2,000)
31
     For services and expenses for the state share of costs associated with
32
       matching federal funds for a statewide flood plain map modernization
33
       program, including suballocation to other state departments and
34
       agencies (09FP1163) (24883) ... 834,000 ..... (re. $834,000)
35
36
   By chapter 55, section 1, of the laws of 2010:
37
     For various new and existing flood protection projects including the
38
       state share of federal sponsored flood control projects, and the
39
       maintenance of existing flood control projects including personal
40
       services and fringe benefits, including suballocation to other state
       departments and agencies (09FL1063) (24881) ......
41
42
       1,000,000 ...... (re. $373,000)
43
     For services and expenses for the state share of costs associated with
44
       matching federal funds for a statewide flood plain map modernization
45
       program, including suballocation to other state departments and
46
       agencies (09FP1063) (24883) ... 834,000 ...... (re. $834,000)
47
48
   By chapter 55, section 1, of the laws of 2009:
     For the state's share including personal services, fringe benefits and
49
50
       indirect costs of various shore protection projects including subal-
51
       location to other state departments and agencies (09W10963) (24880)
52
       ... 1,000,000 ..... (re. $1,000,000)
53
     For services and expenses for the state share of costs associated with
54
       matching federal funds for a statewide flood plain map modernization
55
       program, including suballocation to other state departments and
56
       agencies (09FP0963) (24883) ... 834,000 ...... (re. $834,000)
57
58 By chapter 55, section 1, of the laws of 2008:
59
     For services and expenses for the state share of costs associated with
60
       matching federal funds for a statewide flood plain map modernization
```

program, including suballocation to other state departments and agencies (09FP0863) (24883) ... 834,000 ................. (re. \$95,000)

```
By chapter 55, section 1, of the laws of 2007:
     For various dam safety projects (09FD0763) (24884) .....
       300,000 ...... (re. $261,000)
   By chapter 55, section 1, of the laws of 2006:
     For services and expenses for the state share of costs associated with
       matching federal funds for a statewide flood plain map modernization
       program, including suballocation to other state departments and
10
       agencies (09FP0663) (24883) ... 834,000 ..... (re. $145,000)
11
12
   By chapter 55, section 1, of the laws of 2005:
13
     For the state's share including personal services, fringe benefits and
14
       indirect costs of various shore protection projects including subal-
15
       location to other state departments and agencies (09W10563) (24880)
16
       ... 800,000 ..... (re. $367,000)
17
18
   By chapter 55, section 1, of the laws of 2004:
     For the state's share including personal services, fringe benefits and
19
       indirect costs of various shore protection projects including subal-
20
21
       location to other state departments and agencies (09W10463) (24880)
22
       ... 1,000,000 ..... (re. $1,000,000)
23
24
   By chapter 55, section 1, of the laws of 2003:
25
     For the state's share of federally funded flood control projects
26
       including personal services, fringe benefits and indirect costs. No
       portion of this appropriation shall be available until the federal
27
28
       share of such projects is appropriated (09FC0363) (24723) ......
29
       2,359,000 ..... (re. $1,563,000)
30
     For an advance payment by the state for the local costs of various
31
       shore protection projects. No portion of this appropriation shall be
32
       available until the respective county has entered into an agreement
33
       with the commissioner of the department of environmental conserva-
34
       tion, and such agreement is approved by the director of the budget
35
       (09AD0363) (24887) ... 895,000 ...... (re. $150,000)
36
37
   By chapter 54, section 1, of the laws of 2002:
     For an advance payment by the state for the local costs of various
38
39
       shore protection projects. No portion of this appropriation shall be
40
       available until the respective county has entered into an agreement
41
       with the commissioner of the department of environmental conserva-
42
       tion, and such agreement is approved by the director of the budget
43
       (09AD0263) (24887) ... 1,955,000 ......................... (re. $102,000)
44
45
   By chapter 54, section 1, of the laws of 2001:
46
     For an advance payment by the state for the local costs of various
47
       shore protection projects. No portion of this appropriation shall be
48
       available until the respective county has entered into an agreement
49
       with the commissioner of the department of environmental conserva-
50
       tion, and such agreement is approved by the director of the budget
51
       (09070163) (24887) ... 1,275,000 ......................... (re. $3,000)
52
5.3
   By chapter 55, section 1, of the laws of 2000:
54
     For an advance payment by the state for the local costs of various
55
       shore protection projects. No portion of this appropriation shall be
56
       available until the respective county has entered into an agreement
57
       with the commissioner of the department of environmental conserva-
58
       tion, and such agreement is approved by the director of the budget
59
       (09A10063) (24887) ... 1,275,000 ...... (re. $38,000)
60
61 By chapter 55, section 1, of the laws of 1999:
     For an advance payment by the state for the local costs of various
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shore protection projects. No portion of this appropriation shall be
2
      available until the respective county has entered into an agreement
3
      with the commissioner of the department of environmental conserva-
      tion, and such agreement is approved by the director of the budget
4
5
       6
7
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
8
      section 1, of the laws of 2009:
9
     For the state's share of shore protection projects including Shinne-
      cock Inlet, coastal erosion of Coney Island, coastal erosion of
10
      Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
11
12
      Beach Nourishment Project (09W29963) (25892) ......
13
      3,750,000 ...... (re. $147,000)
14
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
15
16
      section 1, of the laws of 2009:
     For the state's share of shore protection projects including Shinne-
17
18
      cock Inlet, coastal erosion of Coney Island, coastal erosion of
      Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
19
20
      Beach Nourishment Project (09W39863) (25889) ......
21
      490,000 ..... (re. $490,000)
22
23
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
24
      section 1, of the laws of 2010:
25
     For the state's share of shore protection projects including Shinne-
      cock Inlet, coastal erosion of Coney Island, coastal erosion of
26
27
      Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
28
      Inlet project including suballocation to the department of state
29
       (09W49863) (25886) ... 2,183,000 ........................ (re. $130,000)
30
31
   By chapter 55, section 1, of the laws of 1997, as amended by chapter
32
      108, section 5, of the laws of 2006:
33
     For various dam safety projects (09009763) (24884) ......
34
      500,000 ...... (re. $72,000)
35
     For costs associated with storm damage reduction and beach nourishment
36
      projects on Long Beach Barrier Island in the communities of Point
37
      Lookout and Lido Beach (09099763) (25893) ........
38
      7,600,000 ..... (re. $7,600,000)
39
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
40
41
      section 1, of the laws of 2009:
42
     For the state's share of shore protection projects including Shinne-
43
      cock Inlet, coastal erosion of Coney Island, coastal erosion of
44
      Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
      Beach nourishment project (09539463) (25889) ......
45
46
      840,000 ..... (re. $611,000)
47
     For the state's share of shore protection projects including Shinne-
48
      cock Inlet, coastal erosion of Coney Island, coastal erosion of
49
      Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
      shore monitoring systems (09A69463) (25895) ......
50
51
      1,400,000 ...... (re. $900,000)
52
     For the state's share of shore protection projects including Shinne-
53
      cock Inlet, coastal erosion of Coney Island, coastal erosion of
54
      Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
55
      sand bypassing projects at Asharoken Beach and the LILCO Jetties
      (09A79463) (25894) ... 1,000,000 ...... (re. $65,000)
56
57
     For the state's share of shore protection projects including Shinne-
58
      cock Inlet, coastal erosion of Coney Island, coastal erosion of
59
      Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
      projects at the Long Island South Shore Inlets (09A19463) (25897)
60
61
      For the state's share of shore protection projects including Shinne-
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

cock Inlet, coastal erosion of Coney Island, coastal erosion of 2 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach 3 4 (09A49463) (25896) ... 2,000,000 ...... (re. \$1,072,000) 5 Capital Projects Funds - Other 6 7 Capital Projects Fund - 30000 Water Resources Purpose 8 10 By chapter 54, section 1, of the laws of 2022: An advance for costs incurred relating to work required for the safety 11 12 of dams and other structures impounding water, to be reimbursed in 13 accordance with section 15-0507 of the environmental conservation 14 law (09DA2257) (24878) ... 500,000 .......................... (re. \$500,000) For the expansion of the Huntington Station Sewer Treatment Center 15 16 Network, in the hamlet of Huntington Station in Suffolk County (09HU2257) (62029) ... 22,000,000 ...... (re. \$22,000,000) 17 18 For upgrades and improvements at North Tonawanda Wastewater Treatment Plant in Niagara County (09T02257) (62030) ..... 19 20 5,000,000 ..... (re. \$5,000,000) 21 For the Great Neck Water Pollution Control District for the Manhasset Sewer Installation Project (09MH2257) (62031) ..... 22 23 5,000,000 ..... (re. \$5,000,000) 24 For payment of a portion of the state's match for federal 25 capitalization grants for the water pollution control revolving fund 26 (09RF2257) (24874) ... 55,000,000 ...... (re. \$55,000,000) 27 For services and expenses including personal service, fringe benefits, 28 and nonpersonal service for the water pollution control revolving 29 fund and related water quality activities including suballocation to 30 other state departments and agencies (09SR2257) (25707) ..... 31 5,500,000 ...... (re. \$5,082,000) 32 For services and expenses including personal service, fringe benefits, 33 and nonpersonal service for the Excelsior Conservation Corps program 34 including suballocation to other state departments and agencies 35 (09CC2257) (25708) ... 200,000 ........................ (re. \$200,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean 36 37 water infrastructure projects, including services, expenses, and 38 indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement 39 40 act of 2017; for New York state intermunicipal water infrastructure 41 projects pursuant to section 1285-s of the public authorities law; 42 for water quality improvement projects, including nonagricultural 43 nonpoint source abatement and control projects, municipal wastewater 44 treatment projects, and municipal separate storm sewer system 45 projects, and for the proper management of road salt; for green 46 infrastructure projects; for land acquisition projects, including 47 projects for source water protection pursuant to title 33 of article 48 15 of the environmental conservation law; for state assistance 49 payments, services, and expenses to soil and water conservation 50 districts for the cost of water quality protection projects awarded 51 on a competitive basis prioritizing financial need and hardship, 52 intended to assist concentrated animal feeding operations; for the 53 remediation of sites, including for investigation, mitigation and 54 remediation of solid waste sites, pursuant to titles 12 and 13 of 55 article 27 of the environmental conservation law and consistent with 56 the provisions of section 97-b of the state finance law, provided 57 however that no more than \$5,000,000 of such appropriation may be 58 expended for investigation, mitigation and remediation of solid 59 waste sites; for replacement of lead drinking water service lines 60 pursuant to section 1114 of the public health law; for New York City 61 for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

cesspools pursuant to section 1285-u of the public authorities law;

2 for water infrastructure emergency assistance pursuant to section 3 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for 4 state support, or may require additional state support; for the development of information technology systems related to water 5 6 quality pursuant to section 3-0315 of the environmental conservation 7 8 law. All or a portion of the appropriation may be provided to the 9 environmental facilities corporation or suballocated to any other 10 department or state agency (09CW2257) (25722) ...... 11 500,000,000 ..... (re. \$500,000,000) 12 13 By chapter 54, section 1, of the laws of 2021: 14 An advance for costs incurred relating to work required for the safety 15 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 16 law (09DA2157) (24878) ... 500,000 ...... (re. \$500,000) 17 18 For payment of a portion of the state's match for federal capitaliza-19 tion grants for the water pollution control revolving 20 (09RF2157) (24874) ... 35,000,000 ...... (re. \$35,000,000) 21 For services and expenses including personal service, fringe benefits, 22 and nonpersonal service for the water pollution control revolving 23 fund and related water quality activities including suballocation to 24 other state departments and agencies (09SR2157) (25707) ........ 25 5,500,000 ..... (re. \$2,985,000) 26 For services and expenses including personal service, fringe benefits, 27 and nonpersonal service for the Excelsior Conservation Corps program 28 including suballocation to other state departments and agencies 29 (09CC2157) (25708) ... 200,000 ........................ (re. \$200,000) 30 The sum of \$500,000,000 is hereby appropriated for the costs of clean 31 water infrastructure projects, including services, expenses, and 32 indirect costs, including but not limited to the following: projects 33 as authorized by the New York state water infrastructure improvement 34 act of 2017; for New York state intermunicipal water infrastructure 35 projects pursuant to section 1285-s of the public authorities law; 36 for water quality improvement projects, including nonagricultural 37 nonpoint source abatement and control projects, municipal wastewater 38 treatment projects, and municipal separate storm sewer system 39 projects, and for the proper management of road salt; for green 40 infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 41 42 15 of the environmental conservation law; for state assistance 43 payments, services, and expenses to soil and water conservation 44 districts for the cost of water quality protection projects awarded 45 on a competitive basis prioritizing financial need and hardship, 46 intended to assist concentrated animal feeding operations; for the 47 remediation of sites pursuant to titles 12 and 13 of article 27 of 48 environmental conservation law and consistent with the 49 provisions of section 97-b of the state finance law, provided however that no more than \$5,000,000 of such appropriation may be 50 expended for investigation, mitigation and remediation of solid 51 52 waste sites; for replacement of lead drinking water service lines 53 pursuant to section 1114 of the public health law; for New York City 54 for water quality projects located within the New York City 55 watershed; for a program to upgrade or replace septic systems and 56 cesspools pursuant to section 1285-u of the public authorities law; 57 for water infrastructure emergency assistance pursuant to section 58 1285-t of the public authorities law; to support municipal water 59 quality infrastructure programs which may otherwise not qualify for 60 state support, or may require additional state support; for the 61 development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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law. All or a portion of the appropriation may be provided to the
       environmental facilities corporation or suballocated to any other
3
       4
       500,000,000 ..... (re. $500,000,000)
5
6
   By chapter 54, section 1, of the laws of 2020:
     An advance for costs incurred relating to work required for the safety
8
       of dams and other structures impounding water, to be reimbursed in
9
       accordance with section 15-0507 of the environmental conservation
       law (09DA2057) (24878) ... 500,000 .......................... (re. $500,000)
10
     For payment of a portion of the state's match for federal capitaliza-
11
12
       tion grants for the water pollution control revolving
       (09RF2057) (24874) ... 35,000,000 ..... (re. $35,000,000)
13
14
     For services and expenses including personal service, fringe benefits,
       and nonpersonal service for the water pollution control revolving
15
16
       fund and related water quality activities including suballocation to
       other state departments and agencies (09SR2057) (25707) ........
17
18
       5,500,000 ..... (re. $2,958,000)
     For services and expenses including personal service, fringe benefits,
19
       and nonpersonal service for the Excelsior Conservation Corps program
20
21
       including suballocation to other state departments and agencies
22
       (09CC2057) (25708) ... 200,000 ....... (re. $136,000)
23
     The sum of $500,000,000 is hereby appropriated for the costs of clean
24
       water infrastructure projects, including services, expenses, and
25
       indirect costs, including but not limited to the following: projects
26
       as authorized by the New York state water infrastructure improvement
27
       act of 2017; for New York state intermunicipal water infrastructure
28
       projects pursuant to section 1285-s of the public authorities law;
29
       for water quality improvement projects, including nonagricultural
30
       nonpoint source abatement and control projects, municipal wastewater
31
       treatment projects, and municipal separate storm sewer system
       projects, and for the proper management of road salt; for green
32
33
       infrastructure projects; for land acquisition projects, including
       projects for source water protection pursuant to title 33 of article
34
35
       15 of the environmental conservation law; for state assistance
36
       payments, services, and expenses to soil and water conservation
37
       districts for the cost of water quality protection projects awarded
38
       on a competitive basis prioritizing financial need and hardship,
39
       intended to assist concentrated animal feeding operations; for the
40
       remediation of sites pursuant to titles 12 and 13 of article 27 of
41
       the environmental conservation law and consistent with
42
       provisions of section 97-b of the state finance law, provided howev-
43
       er that no more than 5,000,000 of such appropriation may be expended
44
       for investigation, mitigation and remediation of solid waste sites;
45
       for replacement of lead drinking water service lines pursuant to
46
       section 1114 of the public health law; for New York City for water
47
       quality projects located within the New York City watershed; for a
48
       program to upgrade or replace septic systems and cesspools pursuant
49
       to section 1285-u of the public authorities law; for water infras-
50
       tructure emergency assistance pursuant to section 1285-t of the
51
       public authorities law; to support municipal water quality infras-
52
       tructure programs which may otherwise not qualify for state support,
53
       or may require additional state support; for the development of
54
       information technology systems related to water quality pursuant to
       section 3\text{-}0315 of the environmental conservation law. All or a
55
56
       portion of the appropriation may be provided to the environmental
57
       facilities corporation or suballocated to any other department or
58
       state agency (09CW2057) (25722) ......
59
       500,000,000 ..... (re. $497,539,000)
60
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By chapter 54, section 1, of the laws of 2019:

An advance for costs incurred relating to work required for the safety

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 .......................... (re. \$500,000) For payment of a portion of the state's match for federal capitalizagrants for the water pollution control revolving fund (09RF1957) (24874) ... 35,000,000 ...... (re. \$35,000,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) ..... 5,500,000 ..... (re. \$2,742,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW1957) (25722) ..... 500,000,000 ..... (re. \$472,109,000) By chapter 54, section 1, of the laws of 2018: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1857) (24878) ... 500,000 .......................... (re. \$500,000) For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving (09RF1857) (24874) ... 35,000,000 ...... (re. \$2,572,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1857) (25707) .....

5,500,000 ..... (re. \$775,000)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2017: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1757) (24878) ... 500,000 ......................... (re. \$500,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: 10 For the state's share of shore protection or coastal erosion projects, 11 including the Army Corp of Engineers South Shore of Staten Island 12 Project (09SI1757) (25721) ... 151,000,000 ..... (re. \$125,986,000) 13 The sum of \$2,500,000,000 is hereby appropriated for the capital costs 14 clean water infrastructure projects, including services, 15 expenses, and indirect costs, as follows: not less \$1,000,000,000 to the environmental facilities corporation for 16 projects authorized by the New York state water infrastructure 17 18 improvement act of 2017; not less than \$150,000,000 to the environmental facilities corporation for New York state intermunicipal 19 20 water infrastructure projects pursuant to section 1285-s of the 21 public authorities law; not less than \$245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment 22 23 24 projects, and municipal separate storm sewer system projects, and 25 including up to \$25,000,000 of such amount for projects for the 26 proper management of road salt; up to \$50,000,000 for green infras-27 tructure projects; \$110,000,000 for land acquisition projects for 28 source water protection pursuant to title 33 of article 15 of the 29 environmental conservation law, including suballocation to the 30 department of agriculture and markets; up to \$50,000,000 for subal-31 location to the department of agriculture and markets for state 32 assistance payments, services, and expenses to soil and water 33 conservation districts for the cost of water quality protection 34 projects awarded on a competitive basis prioritizing financial need 35 and hardship, intended to assist concentrated animal feeding oper-36 ations; up to \$130,000,000 for the remediation of sites pursuant to 37 titles 12 and 13 of article 27 of the environmental conservation law 38 and consistent with the provisions of section 97-b of the state 39 finance law, provided however that no more than \$25,000,000 of such 40 appropriation may be expended for investigation, mitigation and 41 remediation of solid waste sites; not less than \$20,000,000 for 42 suballocation to the department of health for replacement of lead 43 drinking water service lines pursuant to section 1114 of the public 44 health law; \$200,000,000 for New York City for water quality 45 projects located within the New York City watershed; not less than 46 \$75,000,000 to the environmental facilities corporation for a 47 program to upgrade or replace septic systems and cesspools pursuant 48 to section 1285-u of the public authorities law; up to \$10,000,000 49 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public 50 51 authorities law; \$100,000,000 to the environmental facilities corpo-52 ration to support municipal water quality infrastructure programs 53 which may otherwise not qualify for state support, or may require 54 additional state support; and up to \$10,000,000 for the development 55 of information technology systems related to water quality pursuant 56 to section 3-0315 of the environmental conservation law including 57 suballocation to the department of health (09CW1757) (25722) ...... 58 2,500,000,000 ...... (re. \$1,840,230,000) 59

60 By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
accordance with section 15-0507 of the environmental conservation
       law (09DA1657) (24878) ... 500,000 .......................... (re. $500,000)
 3
     The sum of $200,000,000 is hereby appropriated over a multi-year peri-
       od for the capital costs of water quality infrastructure projects as
 5
       authorized by the New York state water infrastructure improvement
 6
       act of 2015. Up to $100,000,000 shall be available from this appro-
 7
       priation in state fiscal year 2016-17, with no less than $10,000,000
 8
       available for water quality infrastructure projects for compliance
       with environmental and public health laws and regulations related to
9
10
       water quality; and up to an additional $100,000,000 shall be avail-
11
       able in state fiscal year 2017-18, with no less than $10,000,000
12
       available for water quality infrastructure projects for compliance
13
       with environmental and public health laws and regulations related to
14
       water quality. All or a portion of the funds may be suballocated or
       transferred to any department, agency, or public authority (09WW1657) (25765) ... 200,000,000 ...... (re. $95,000,000)
15
16
17
   By chapter 54, section 1, of the laws of 2015:
18
     An advance for costs incurred relating to work required for the safety
19
       of dams and other structures impounding water, to be reimbursed in
20
21
       accordance with section 15-0507 of the environmental conservation
22
       law (09DA1557) (24878) ... 500,000 ......................... (re. $500,000)
23
24
   By chapter 54, section 1, of the laws of 2014:
25
     An advance for costs incurred relating to work required for the safety
26
       of dams and other structures impounding water, to be reimbursed in
27
       accordance with section 15-0507 of the environmental conservation
28
       law (09DA1457) (24878) ... 500,000 ....... (re. $500,000)
29
30
   By chapter 54, section 1, of the laws of 2013:
     An advance for costs incurred relating to work required for the safety
31
32
       of dams and other structures impounding water, to be reimbursed in
33
       accordance with section 15-0507 of the environmental conservation
34
       law (09DA1357) (24878) ... 500,000 ...... (re. $500,000)
35
36
   By chapter 54, section 1, of the laws of 2012:
37
     An advance for costs incurred relating to work required for the safety
38
       of dams and other structures impounding water, to be reimbursed in
       accordance with section 15-0507 of the environmental conservation
39
40
       law (09DA1257) (24878) ... 500,000 ....... (re. $500,000)
41
42
   By chapter 55, section 1, of the laws of 2007:
43
     An advance for costs incurred relating to work required for the safety
44
       of dams and other structures impounding water, to be reimbursed in
       accordance with section 15-0507 of the environmental conservation
45
46
       law (09DA0757) (24878) ... 350,000 .......................... (re. $349,000)
47
48
   By chapter 55, section 1, of the laws of 2006:
49
     An advance for costs incurred relating to work required for the safety
50
       of dams and other structures impounding water, to be reimbursed in
51
       accordance with section 15-0507 of the environmental conservation
52
       law (09DA0657) (24878) ... 300,000 .......................... (re. $300,000)
53
54 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
55
       section 1, of the laws of 2009:
56
     For the state share of shore protection projects including Shinnecock
57
       Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
58
       ton, West of Shinnecock, Orchard Beach and for removal of derelict
59
       structures and other hazards along the New York harbor shoreline
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under provisions of PL930251 water resources development act of 1974

(09168557) (24705) ...... (re. \$180,000)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Capital Projects Funds - Federal
     Federal Capital Projects Fund
3
     SRF Capitalization Grants Account - 31359
     Water Resources Purpose
   By chapter 54, section 1, of the laws of 2022:
7
     For federal capitalization grants for the water pollution control
      8
9
10
  By chapter 54, section 1, of the laws of 2021:
11
12
     For federal capitalization grants for the water pollution control
13
      14
      175,000,000 ..... (re. $175,000,000)
15
  By chapter 54, section 1, of the laws of 2020:
16
     For federal capitalization grants for the water pollution control
17
18
      revolving fund (09SF2057) (24876) ......
19
      175,000,000 ..... (re. $175,000,000)
20
  By chapter 54, section 1, of the laws of 2019:
21
     For federal capitalization grants for the water pollution control
23
      revolving fund (09SF1957) (24876) ......
24
      175,000,000 ..... (re. $175,000,000)
25
26 By chapter 54, section 1, of the laws of 2018:
27
     For federal capitalization grants for the water pollution control
28
      revolving fund (09SF1857) (24876) ......
29
      175,000,000 ..... (re. $12,855,000)
30
31
  WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
32
33
     Capital Projects Funds - Other
34
     Capital Projects Fund - 30000
35
    Water Resources Purpose
36
37
                    Water Quality Improvement Projects
38
39
   By chapter 54, section 1, of the laws of 2002:
40
     For state assistance payments for the state share of the costs of
      clean water projects in accordance with the provisions of title 3 of
41
42
      article 56 of the environmental conservation law for project cost,
43
      including costs incidental and appurtenant thereto and for payment
44
      of reimbursements to the clean water/clean air implementation fund
45
      for services and expenses of state departments and agencies, includ-
46
      ing fringe benefits, hereinafter referred to as "Clean Water Project
47
      Disbursements".
48
     The moneys appropriated herein may be suballocated to all state
49
      departments and agencies. Further, moneys herein appropriated may be
50
      suballocated only to public authorities and public benefit corpo-
51
      rations specifically authorized by paragraph (1) of subdivision 1 of
52
      section 56-0303 of the environmental conservation law to enter into
53
      contracts for state assistance payments for the state share of costs
54
      for clean water projects, provided however, that moneys herein
55
      appropriated pursuant to paragraph (i) of subdivision 1 of section
56
      56-0303 of the environmental conservation law for state facility
57
      projects may be suballocated to any public authority or public bene-
58
      fit corporation.
59
    Notwithstanding the provisions of any general or special law, the
      moneys hereby appropriated shall be available for clean water quali-
60
61
      ty projects in accordance with title 3 of article 56 of the environ-
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mental conservation law upon the issuance of a certificate of

### CAPITAL PROJECTS - REAPPROPRIATIONS

approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. \$3,899,000)

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## Project Schedule 11 PROJECT (thousands of dollars) 14 Hudson River water quality improvement projects ...... 1,334 16 Long Island Sound water quality improvement projects ...... 21,000 18 New York Harbor water quality improvement projects ...... 1,142 20 Finger Lakes water quality improvement projects ...... 3,372 22 Peconic and South Shore Estuary water quality improvement projects ...... 7,500

26 Municipal wastewater treatment improvement projects municipal flood control

projects ..... 2,575 30 Dam safety projects ...... 4,000

25 State facility projects ...... 1,881

31 State parks projects ...... 1,814 32 Municipal parks projects and

historic preservation and

heritage area projects ..... 2,300

Total ...... 46,918 ==========

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39 By chapter 54, section 1, of the laws of 2001: 40

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of

### CAPITAL PROJECTS - REAPPROPRIATIONS

approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 ...... (re. \$8,299,000)

## Project Schedule

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12	PDO THOM
13	PROJECT AMOUNT
14	(thousands of dollars)
15 16	Hudson River water quality improvement projects 2,800
17 18	Long Island Sound water quality improvement projects 50,000
19 20	Lake Champlain water quality improvement projects 1,000
21 22	Onondaga Lake water quality improvement projects 9,912
23	New York Harbor water quality
24 25	improvement projects
26 27	improvement projects
28 29	ary water quality improve- ment projects
30	State facility projects
31 32	Open space land conservation projects
33 34	State parks projects
35	historic preservation and
36 37	heritage area projects 8,000
38 39	Total 87,582

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 ....................... (re. \$8,879,000)

## Project Schedule

14 15	PROJECT	AMOUNT
16	(thousands of d	lollars)
17 18	Hudson River water quality improvement projects	. 2,000
19 20	Long Island Sound water quality improvement projects	30,000
21 22	Lake Champlain water quality improvement projects	
23 24	Onondaga Lake water quality improvement projects	
25 26	New York Harbor water quality improvement projects	
27 28	Finger Lakes water quality	
29	improvement projects  Peconic and South Shore Estu-	. 3,500
30 31	ary water quality improve- ment projects	
32 33	State facility projects	. 2,500
34 35	improvement projects and municipal flood control	
36 37	projects	
38	Open space land conservation	
39 40	projects	
41 42	Municipal parks projects and historic preservation and	
43 44	heritage area projects	. 8,000
45 46	Total======	104,500

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 ..... (re. \$176,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 ...................... (re. \$4,550,000)

### Project Schedule

53	PROJECT AMOUNT
54	
55	(thousands of dollars)
56	Hudson River water quality
57	improvement projects 4,000
58	Long Island Sound water quali-
59	ty improvement projects 50,000
60	Lake Champlain water quality
61	improvement projects 2,000
62	Onondaga Lake water quality

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	improvement projects 20,000
2	New York Harbor water quality improvement projects
4	Great Lakes water quality
5	improvement projects 1,000
6	Finger Lakes water quality
7	improvement projects
8	Peconic and South Shore Estu-
9	ary water quality improve-
10	ment projects 7,000
11	State facility projects 5,000
12	Municipal wastewater treatment
13	improvement projects and
14	municipal flood control
15	projects 2,000
16	Environmental compliance
17	assistance projects-water
18	quality 26,000
19	Dam safety projects 2,000
20	Open space land conservation
21	projects
22	State parks projects 10,000
23	Municipal parks projects and
24	historic preservation and
25	heritage area projects 10,000
26 27	makal 100 000
	Total 188,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 ....................... (re. \$2,254,000)

62 By chapter 55, section 1, of the laws of 1998:

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 ...... (re. \$2,313,000)

## project schedule

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35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Hudson River water quality
39	improvement projects 5,000
40	Long Island Sound water quali-
41	ty improvement projects 15,000
42	Lake Champlain water quality
43	improvement projects 5,000
44	Onondaga Lake water quality
45	improvement projects 20,000
46	New York Harbor water quality
47	improvement projects 2,000
48	Great Lakes water quality
49	improvement projects 2,000
50	Finger Lakes water quality
51	improvement projects 5,000
52	Peconic and South Shore Estu-
53	ary water quality improve-
54	ment projects 5,000
55	State facility projects 5,000
56	Municipal wastewater treatment
57	improvement projects and
58	municipal flood control
59	projects 6,000
60 61	Municipal wastewater treatment
	improvement projects and
62	municipal flood control

### CAPITAL PROJECTS - REAPPROPRIATIONS

1 2	projects
3	assistance projects-water
4	quality 2,000
5	Dam safety projects 2,000
6	Open space land conservation
7	projects 40,000
8	State parks projects 10,000
9	Municipal parks projects and
10	historic preservation and
11	heritage area projects 10,000
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13	Total 149,000
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> For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

> Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 ....... (re. \$77,000)

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By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 ...... (re. \$3,695,000)

### project schedule

20	PROJECT PROJECT	AMOUNT
22 23	(thousands of	dollars)
23 24 25	Hudson River water quality improvement projectsLong Island Sound water quali-	2,000
26	ty improvement projects	14,000
27 28	Lake Champlain water quality improvement projects	2,000
29 30	Onondaga Lake water quality improvement projects	
31 32	New York Harbor water quality improvement projects	
33 34	Great Lakes water quality improvement projects	
35 36	Finger Lakes water quality improvement projects	
37	Peconic and South Shore Estu-	2,000
38 39	ary water quality improve- ment projects	2,000
40 41	Other water bodies water quality improvement projects	
42 43 44	State facility projects  Municipal wastewater treatment improvement projects and	5 <b>,</b> 000
45 46	<pre>improvement projects and municipal flood control projects</pre>	15 000
47 48	Environmental compliance assistance projects-water	13,000
49 50	quality  Dam safety projects	5,000
51 52 53	Open space land conservation projects	20,000
54 55	Municipal parks projects and historic preservation and	10,000
56 57	heritage area projects	5,000
58 59	Total	. 101,000

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002: 3 For the state share of the costs of construction of water quality 4 improvement projects, including the payment of liabilities incurred 5 prior to April 1, 1981, in accordance with the provisions of title 6 three of article fifty-one of the environmental conservation law as 7 amended for projects included in the following schedule, including 8 costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements." 9 10 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 11 12 improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conser-13 14 vation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state 15 comptroller shall at the commencement of each month certify to the 16 director of the division of the budget, the commissioner of environ-17 mental conservation, the chairman of the senate finance committee, 18 19 and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improve-20 21 ment Disbursements for the month preceding such certification 22 (01387057) (24889) ... 27,190,300 ...... (re. \$604,000) 23 24 project schedule 25 ESTIMATED ESTIMATED 26 ELIGIBLE 27 COUNTY PROJECT PROJECT COST SHARE 28 -----29 (thousands) 30 Supplements to previous appro-31 priations: 32 Allegany County 33 Village of Cuba ..... \$6**,**200 \$775 34 Broome County Village of Endicott ..... 35 608 76 952 36 Town of Sanford ..... 119 37 Chautauqua County Ripley Sewer District 2,384
Chautauqua County 560
Columbia County 159 38 39 40 41 Columbia County 42 880 Village of Chatham ..... 110 43 Erie County 44 Southtown's Sewage Treatment Agency ..... 440 45 55 440 1,808 46 Village of Alden ..... 195 47 City of Lackawanna ..... 984 48 Village of Blasdell ..... 4,600 49 Genesee 50 Village of Attica ..... 3,480 435 51 Monroe County Rochester Pure Waters District ..... 47,736 52 5,967 53 Nassau County Nassau County Sewer District 3 ..... 54 11,920 1,490 55 New York City 56 City of New York: Newtown 57 Creek Plant Upgrading ..... 2,040 255 58 Niagara County Village of Middleport ..... 96 12 60 Oneida County City of Sherrill ...... 1,384 61 173

62 Onondaga County

1 2	Baldwinsville-Seneca Knolls Sewer District	2,224	278
3	Nine Mile Creek	2,224	367
4	Orange County	2,330	307
5	Town of New Windsor	1,336	167
6	St. Lawrence County	,	
7	City of Ogdensburg	696	87
8	Saratoga County		
9	Village of South Glens Falls	1,200	150
10	Seneca County	4 000	F 2 F
11 12	Seneca County Sewer District 1	4,200	525
13	Town of Rockland	296	37
14	Town of Delaware	412	89
15	Tioga County		
16	Village of Waverly	1,104	138
17	Village of Owego	1,408	176
18	Tompkins County		
19	City of Ithaca	440	55
20 21	Yates County Village of Penn Yan	1 720	215
22	village of renn fan	1,720	213
23	Subtotal-Supplements		\$13,144
24	New Projects (In Planning and		4 20 / 2 1 1
25	Construction):		
26	Albany County		
27	City of Albany	\$360	\$45
28	Cattaraugus County	•	-
29	Town of Olean	8	1
30 31	Clinton County Clinton County Sludge Study	1,040	130
32	Town of Black Brook	1,384	173
33	Cortland County	1,504	175
34	Village of McGraw	912	114
35	Delaware County		
36	Village of Hancock	968	121
37	Village of Hobart	72	9
38	Fulton County	0 100	074
39 40	City of Gloversville	2,192	274
41	Batavia Sewer District 2	72	9
42	Greene County	12	J
43	Town and Village of Catskill	96	12
44	Town of Catskill	192	24
45	Herkimer County		
46	Village of Herkimer	304	38
47	Livingston County	1.00	0.0
48	Village of Avon	160	20
49 50	Madison County Village of Hamilton	504	63
51	Monroe County	304	0.3
52	Town of Perinton	88	11
53	Rochester Pure Waters District	1,528	191
54	Village of Spencerport	1,400	175
55	Town of Henrietta	56	7
56	Ontario County		
57	City of Geneva	1,720	215
58	Onondaga County		
59 60	Onondaga County/Syracuse Metro	10,776	1,347
61	Onondaga County (Ley Creek)	10 <b>,</b> 776	1,347 7
62	Orange County	30	,
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Town of Montgomery	728	91
2	Village of Montgomery	1,632	204
3	Orleans County		
4	Town of Shelby	8	1
5	Town of Ridgeway	264	33
6	Putnam County		
7	Putnam County	152	19
8	Rockland County		
9	Village of Suffern	4,160	520
10	Seneca County		
11	Village of Lodi	360	45
12	Town of Waterloo	144	18
13	St. Lawrence County		
14	Town of Lawrence	200	25
15	Steuben County		
16	Village of South Corning	808	101
17	Sullivan County		
18	Town of Tusten	816	102
19	Town of Fallsburg	504	63
20	Tompkins County		
21	Town of Newfield	384	48
22	Village of Dryden	1,000	125
23	Ulster County		
24	Village of Ellenville	448	56
25	Town of Wawarsing	1,224	153
26	Town of Crawford	1,240	155
27	Town of Saugerties	5,912	702
28	Westchester County	·	
29	Town of North Castle	1,408	176
30	Wyoming County		
31	Village of Castile	40	5
32			
33	Subtotal-New Projects		\$5 <b>,</b> 628
34	Statewide		
35	Supplement to various previously		
36	scheduled projects	\$62,152	\$7 <b>,</b> 684
37	Engineering studies, reports		
38	and designs, various projects	6,088	736
39			
40	Supplements		\$8 <b>,</b> 420
41	Grand Total Appropriation		\$27,190
42			=======
4 0			

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

1 2 3 4	the amounts disbursed from this appropriation Improvement Disbursements for the month preceding (01385957) (24889) 21,229,100	g such ce:	rtification
5	project schedule		
6 7 8 9	COUNTY OR CITY PROJECT	PROJECT COST	SHARE
10 11			ousands)
12	Supplements to previous appropriations:	( C110	Jusanus)
13	Albany		
14	Town of Guilderland	\$2 <b>,</b> 088	\$261
15 16	Chautauqua City of Jamestown	2 720	165
17	Chautauqua Lake Sewer District		
18	Delaware	. 1,001	101
19	Village of Hancock	4,984	623
20 21	Erie	22 104	4 001
22	Buffalo Sewer Authority	. 33,104	4,001
23	Aurora	. 3,448	431
24	Southtown's Sewage Treatment Agency	. 22,944	2,757
25	Niagara	2 600	211
26 27	Village of Wilson	. 2,600	311
28	Honeoye Lake Sewer District	1,664	208
29	Orange	•	
30	Towns of Blooming Grove, Cornwall and New Wind-	1 101	1.00
31 32	sor	. 1,104	138
33	City of Fulton	4,680	585
34	Rensselaer		
35 36	Town of Sand Lake	. 2 <b>,</b> 208	97
37	Rockland Rockland County Sewer District No. 1	8.136	1,017
38	Suffolk		
39	Suffolk County Sewer District No. 3	. 1,296	162
40 41	Sullivan Town of Bethel	. 7 <b>,</b> 208	901
42	Westchester	. 7,200	301
43	Mamaroneck Sewer District	. 5 <b>,</b> 128	641
44 45	Subtotal-Supplements		\$12 <b>,</b> 761
46	New Construction Projects:	•	712 <b>,</b> 701
47	Albany		
48	Town of Coeymans	\$440	\$55
49 50	Chautauqua Village of Falconer	. 424	53
51	Clinton	. 121	33
52	Town of Peru	1,072	134
53	Columbia	<b>5</b> 4 4	6.0
54 55	Town of Stockport	. 544	68
56	Buffalo Sewer Authority (Project C-36-915)	. 768	96
57	City of Lackawanna		885
58 50	Genesee Village of Elba	256	2.0
59 60	Village of Elba	. 256	32
61	Town of Hunter and Village of Tannersville	. 120	15
62	Jefferson		

1	Village of Brownville	104	13
2	Town of Watertown	176	22
3 4	Madison Town of Sullivan	72	9
5	Oneida	12	9
6	Town of Marcy	144	18
7	Onondaga		10
8	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
9	pansion	1,352	169
10	Morgan Road Sewer Agency	3 <b>,</b> 056	382
11	Ontario		
12	Town of Farmington	408	51
13	Village of Holcomb	392	49
14	Orange	1 576	107
15 16	Village of Montgomery	1 <b>,</b> 576 48	197 6
17	Town of Warwick and Village of Greenwood Lake Town of Woodbury	-	1,559
18	Otsego	12,712	1,000
19	City and Town of Oneonta	320	40
20	Village of Richfield Springs	15	2
21	Rensselaer		
22	Town of Brunswick	128	16
23	Town of North Greenbush	152	19
24	Schoharie		
25	Village of Richmondville	16	2
26	Schuyler	204	4.0
27 28	Town of Reading	384	48
20 29	Seneca Towns of Romulus and Varick	304	38
30	Seneca County Sewer District No. 1	2,352	294
31	Village of Waterloo	1,368	171
32	Ulster	2,000	_,_
33	City of Kingston	2,744	343
34	New York City		
35	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
36			
37	Subtotal-New Projects		\$5 <b>,</b> 904
38	New Projects (In Planning):		
39 40	Albany City of Cohoes	\$72	\$9
41	Broome	Y 1 Z	γJ
42	Village of Endicott	144	18
43	Town of Sanford	16	2
44	Cattaraugus		
45	City of Olean	144	18
46	Village of Portville	64	8
47	Chautauqua		
48	Town of Ellicott	32	4
49	Ripley Sewer District	152	19
50 51	Village of Sinclairville	16	2
52	Town of Champlain	104	13
53	Town of Plattsburgh	788	99
54	Dutchess		
55	Village of Pawling	192	24
56	Erie		
57	Village of Akron	80	10
58	Town of Brant	110	14
59	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
60 61	Buffalo Sewer Authority (Project C-36-1070) Buffalo Sewer Authority (Project C-36-1130)	112 800	14 100
62	Village of Springville	104	13
02	viriage or opiningvirie	104	13

1	Essex		
2	Town of Port Henry	40	5
3	Town of Willsboro	80	10
4	Franklin		
5	Village of Tupper Lake	104	13
6 7	Fulton City of Gloversville and Village of Johnstown	360	45
8	Genesee	300	40
9	City of Batavia	560	70
10	Greene		
11 12	Village of Coxsackie	160	20
13	Jefferson Village of Deferiet	32	4
14	Lewis	32	-
15	Village of Castorland	8	1
16	Madison	0.0	
17 18	Village of Chittenango	88	11
19	Town of Brighton	32	4
20	Towns of Hamlin and Kendall	48	6
21	Montgomery		
22	City of Amsterdam and Town of Amsterdam	336	42
23 24	Nassau County Sewer District No. 3	1,021	128
25	Oyster Bay Sewer District	256	32
26	West Long Beach Sewer District (Project C-36-		
27	1043)	1,984	248
28	Niagara	0.0	1.1
29 30	Town of Lewiston	88 136	11 17
31	Oneida	130	Ι,
32	Town of Marcy	552	69
33	County of Oneida, Pump Station, Sequoit Creek	520	65
34 35	Onondaga Village of Marcellus	224	28
36	Orange	224	20
37	Town of Warwick	264	33
38	Orleans		
39	Village of Medina	376	47
40 41	Rensselaer Village of Hoosick Falls	56	7
42	City of Rensselaer	56	7
43	Rockland		
44	Village of Suffern	200	25
45	St. Lawrence	E.C	7
46 47	Village of HeuveltonVillage of Norwood	56 64	7 8
48	Saratoga	0 1	O
49	Village of South Glens Falls	104	13
50	Seneca		
51 52	Town of Seneca Falls	528	66
53	City of Corning	200	22
54	Suffolk		
55	Village of Greenport and Town of Southold	1,064	133
56	Town of Huntington	312	39
57 58	Town of Southold	24	3
59	Towns of Callicoon and Delaware, and Village of		
60	Jeffersonville (C-D-J) Joint Sewer Board	40	5
61	Town of Delaware	72	9
62	Tompkins		

1	Village of Lansing	104	13
2 3 4	Ulster Town of Wawarsing Town of Woodstock		
5 6 7	Washington Village of Fort Ann	32	4
8 9 10 11	Village of Clyde	128	16
12 13 14	Town of Mount Pleasant	728	91
15 16 17 18 19	Wyoming Village of Attica  Town of Bennington and Hamlet of Cowlesville  Towns of Castile and Perry  New York City	24	3
20 21	City of New York: Newtown Creek Plant Upgrading (C-36-713)		251
22 23 24 25	Subtotal-Projects In Planning		\$2,563 \$21,229 ======
26 27 28 30 31 33 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 49 49 49 49 49 49 49 49 49 49 49 49	By chapter 54, section 3, of the laws of 1977, as section 1, of the laws of 2002:  The state share of the cost of construction of ment projects, including the payment of liabil to April 1, 1977, in accordance with the profession of article fifty-one of the environmental amended for projects included in the follow costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements."  Notwithstanding the provisions of any general moneys hereby appropriated shall be available improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the State comptroller shall at the commencement to the director of the division of the budget environmental conservation, the chairman committee, and the chairman of the assembly we the amounts expended from this appropriation Improvement Disbursements for the month precedent (01385757) (24889) 20,829,700	water qualities incovisions of conservations schedul reinafter resultable for war quality the environment of approvation of the several and meads on for Water and such control of the several and such control of the several and meads on for Water and such control of the several and such control of the several and meads on for Water and such control of the several and such control	ity improve- urred prior title three ion law as e, including ferred to as  l law, the ater quality improvement ntal conser- l of avail-  onth certify issioner of nate finance ns committee ter Quality ertification
50 51		ADDITIONAL	
52 53 54 55		PROJECT	ESTIMATED STATE
56 57 58	Supplements to previous appropriations:		usands)
59 60	Chautauqua City of Jamestown	. \$3,824	\$478
61 62	Erie Southtown's sewage treatment agency	. 8,128	880

1	Monroe		
2	Town of Webster	5 <b>,</b> 560	695
3 4	Rochester pure waters district (project C-36-	00 726	10 002
5	745)	80 <b>,</b> 736 352	10,092 44
6	South Central pure waters district	1,112	139
7 8	Ontario City of Canandaigua	4,640	580
9	Rockland	1,010	300
10 11	Rockland County sewer district No. 1	4,304	538
12	Saratoga Saratoga County sewer district No. 1	1,864	
13	Sullivan	,	
14 15	Town of Thompson, Village of Monticello Wayne	4,344	543
16	Town of Ontario	8	1
17	New York City Oakwood Beach	22 424	2 020
18 19	Oakwood Beach	23,424	2 <b>,</b> 928
20	Subtotal-Supplements		\$16 <b>,</b> 909
21 22	New Projects		
23	Chautauqua		
24	North Chautauqua Lake sewer district		
25	(project C-36-913)	\$2 <b>,</b> 701	\$338
26	Chenango	4.0	6
27 28	Village of Greene	43	6
29	Town of Lenox	1,700	213
30	Town of Sullivan, East Sullivan	400	50
31	Oneida		
32	Town of Verona, East Oneida Lake	2,500	313
33 34	Otsego Town of Oneonta	302	38
35	Suffolk	302	30
36	Suffolk County sewer district (project C-36-		
37	1036)	20,064	2,508
38 39	Subtotal-New Projects		\$3 <b>,</b> 466
40	Step I Planning		φ3 <b>,</b> 400
41	Albany		
42	Town of Bethlehem (C-36-1096)		\$6
43	Chautauqua		
44 45	Portland, Pomfret, Dunkirk Sewer District (C-36-1097)		4
46	Chenango		-
47	Village of Sherburne (C-36-1051)		8
48	Columbia		4
49 50	Village of Chatham (C-36-1101)		4 5
51	Cortland		5
52	Cortland County SA (C-36-1001)		5
53	Delaware		_
54 55	Village of Hancock (C-36-874)		5 1
56	Erie		1
57	Town of Aurora (C-36-836)		26
58	Village of Blasdell (C-36-1012)		25
59 60	Buffalo Sewer Authority (C-36-830)		32
61	Essex Village of Elizabethtown (C-36-1105)		3
62	Franklin		G

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	St. Regis Mohawk Indian Reservation (C-36-1111)	10
3	Genesee	10
4	Town of Pavilion (C-36-1078)	2
5	Greene	
6	Town of Catskill (C-36-1024)	1
7	Herkimer	1
8 9	Town of West Winfield (C-36-1084)	1
10	Village of Dexter (C-36-1005)	1
11	LaFargeville, Town of Orleans (C-36-1119)	4
12	Livingston	
13	Village of Caledonia (C-36-1010)	5
14	Town of Livonia (C-36-1088)	3
15	Town of York (C-36-1011)	5
16 17	Madison Town of Cazenovia (C-36-1092)	3
18	Onondaga	3
19	Village of Skaneateles (C-36-1000)	13
20	Ontario	
21	Village of Rushville (C-36-1094)	9
22	Oswego	
23	City of Fulton (C-36-1009)	24
24 25	Rensselaer	1.0
26	Town of Schodack (C-36-1117)	10
27	Town of Stony Point (C-36-993)	10
28	St. Lawrence	_ •
29	Village of Waddington (C-36-1076)	4
30	Saratoga	
31	Town of Stillwater (C-36-1113)	5
32	Schoharie	2
33 34	Village of Middleburgh (C-36-929)	3 1
35	Seneca	1
36	Village of Seneca Falls (C-36-1102)	7
37	Sullivan	
38	Town of Bethel (C-36-1115)	10
39	Tioga	2
40 41	Town of Owego (C-36-1004)	3
42	Tompkins City of Ithaca (C-36-1095)	42
43	Ulster	12
44	Town of Gardiner (C-36-1086)	6
45	Town of Marlborough (C-36-1098)	101
46	Town & Village of New Paltz (C-36-1087)	12
47	Washington	0.0
48 49	Washington County SA (C-36-1021)	28
50	Wayne Village of Sodus (C-36-1091)	3
51	Yates	J
52	Village of Penn Yan (C-36-1022)	5
53		
54	Subtotal-Step I Planning	\$455
55	Consideration of the constant	coo. 020
56 57	Grand Total Appropriation	\$20 <b>,</b> 830
58		
59	By chapter 54, section 5, of the laws of 1976, as amende	ed by chapter 55.
60	section 1, of the laws of 2003, for:	<u> </u>
61	The state share of the cost of construction of water	
62	ment projects, including the payment of liabilities	incurred prior

1 2 3 4 5 6	to April 1, 1976, in accordance with the profession of article fifty-one of the environmental amended for projects included in the follow costs incidental and appurtenant thereto, her "Water Quality Improvement Disbursements."  Notwithstanding the provisions of any general	L conserva ving schedu reinafter r	tion law as le, including eferred to as
7 8 9 10 11	moneys hereby appropriated shall be available improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the	er quality ne environme e of approvine budget.	improvement ental conseral of avail-
12 13 14	The state comptroller shall at the commencement to the director of the division of the budget environmental conservation, the chairman	t, the com	missioner of
15 16 17	committee, and the chairman of the assembly with the amounts disbursed from this appropriate Improvement Disbursements for the month precedents.	ways and me Lon for W	ans committee ater Quality
18 19	(01385557) (24889) 45,543,700		
20	project schedule		
21 22		ADDITIONAL	7 DDTMT0117 T
23	ľ	ESTIMATED	ADDITIONAL ESTIMATED
24		PROJECT	
25	COUNTY OR CITY PROJECT	COST	SHARE
26			
27 28	Cumplements to previous appropriations.	(th	ousands)
28 29	Supplements to previous appropriations: Albany		
30 31	Village of Green Island	\$424	\$53
32	So. Central Chautauqua Lake sewer district	. 3,592	449
34	Town of Grand Island	3,824	478
35 36	Southtown's Sewage Treatment Agency		
37 38	Herkimer County sewer district	. 2 <b>,</b> 136	267
39 40	City of Oneida	. 2,208	276
41	Rochester pure waters district (project C-36-		
42	745)	. 16,560	1,935
43 44	Town of Webster	. 288	36
45	Nassau Recharge facility, Nassau Co. sewer district		
46	No. 3	6,224	778
47	Niagara	•	
48	Town of Niagara	. 2,432	304
49	Oneida	1 41 6	177
50 51	Village of Sylvan Beach		177 62
52	Onondaga	. 400	UZ
53	Baldwinsville		
54	Seneca Knolls sewer district	4,032	504
55	Oak Orchard service area	. 3,744	468
56	Ontario	0.5.	
57 58	City of Canandaigua	. 904	113
58 59	Town of Carmel, Lake Secor sewer district		
60	No. 4	. 704	88
61	Rockland		
62	Rockland County sewer district No. 1	. 9,600	1,200

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	Sullivan				
2		ompson, Village of	Monticello	. 1,208	151
3 1	Wayne	lliamson		2 424	303
)	Westchester			. 2,424	303
		k sewer district		. 1,368	171
		er sewer district .		·	186
	New York Cit			•	
		nd			6 <b>,</b> 722
		ach			2,608
	Statewide			. 19,608	2,451
		s to various previo			
	projects		• • • • • • • • • • • • • • • • • • • •	157,864	19 <b>,</b> 171
	SubtotalSu	oplements			\$40,659
	Non Drojesta				
	New Projects Genesee				
		tavia, Sewer distri	ct. No. 1	. \$51	\$7
	Onondaga				т ′
		k Trunk sewer		. 1,000	125
	Statewide	Engineering studies	, reports and	•	
	designs,	various projects .		. 38,584	4,764
	Subtotal	New Projects	• • • • • • • • • • • • • • • • • • • •	•	\$4,896 
	Grand To	tal Appropriation .			\$45,544
	orana 10				4 4 3 <b>,</b> 3 4 4
				•	=======
					=======
	By chapter 5	4, section 1, of th			
	section	4, section 1, of th 1, of the laws of 2	ne laws of 1975, as 2002, for:	s amended b	y chapter 5
	section The state	4, section 1, of th 1, of the laws of 2 share of the cost	ne laws of 1975, as 2002, for: of construction of	s amended b f water qua	y chapter 5 lity improv
	section The state ment pro	4, section 1, of th 1, of the laws of 2 share of the cost jects, including th	ne laws of 1975, as 2002, for: of construction of the payment of liab	s amended b f water qua ilities in	y chapter 5 lity improv curred pri
	section The state ment pro to Apri	4, section 1, of th 1, of the laws of 2 share of the cost jects, including th 1 1, 1975, in acco	ne laws of 1975, as 2002, for: of construction of the payment of liabs ordance with the payment of the payment	s amended b f water qua ilities in rovisions o	y chapter 5 lity improv curred pri f title thr
	section The state ment pro to Apri of artic	4, section 1, of th 1, of the laws of 2 share of the cost jects, including th 1 1, 1975, in acco le fifty-one of	ne laws of 1975, as 2002, for: of construction of the payment of liable ordance with the paths of the environmental	s amended b f water qua ilities in rovisions o l conserva	y chapter 5 lity improv curred pri f title thr tion law
	section The state ment pro to Apri of artic amended	4, section 1, of th 1, of the laws of 2 share of the cost jects, including th 1 1, 1975, in acco le fifty-one of for projects incl	ne laws of 1975, as 2002, for: of construction of the payment of liable ordance with the paths environmental anded in the follow	s amended b f water qua ilities in rovisions o l conserva wing schedu	y chapter 5 lity improv curred pri f title thr tion law le, includi
	section The state ment pro to Apri of artic amended costs in	4, section 1, of th 1, of the laws of 2 share of the cost jects, including th 1 1, 1975, in acco le fifty-one of for projects incl cidental and appurt	ne laws of 1975, as 2002, for: of construction of the payment of liable and the environmental anded in the follows the thereto, here	s amended b f water qua ilities in rovisions o l conserva wing schedu	y chapter 5 lity improv curred pri f title thr tion law le, includi
	section The state ment pro to Apri of artic amended costs in "Water Q	4, section 1, of th 1, of the laws of 2 share of the cost jects, including th 1 1, 1975, in acco le fifty-one of for projects incl cidental and appurt uality Improvement	me laws of 1975, as 2002, for: of construction of the payment of liable ordance with the properties of the environmental anded in the following the payment of the properties of the payment of the payme	s amended be f water quade ilities in rovisions of conservations of the conservations and the conservations of the	y chapter 5 lity improv curred pri f title thr tion law le, includi eferred to
	section The state ment pro to Apri of artic amended costs in "Water Q Notwithsta	4, section 1, of th 1, of the laws of 2 share of the cost jects, including th 1 1, 1975, in acco le fifty-one of for projects incl cidental and appurt uality Improvement nding the provisi	me laws of 1975, as 2002, for: of construction of the payment of liable ordance with the properties of the environmental anded in the following the enant thereto, here to bisbursements."	s amended be f water quadilities in rovisions of conservating schedureinafter remail or spe	y chapter 5 lity improv curred pri f title thr tion law le, includi eferred to cial law, t
	section The state ment pro to Apri of artic amended costs in "Water Q Notwithsta moneys h	4, section 1, of th 1, of the laws of 2 share of the cost jects, including th 1 1, 1975, in acco le fifty-one of for projects incl cidental and appurt uality Improvement nding the provisi ereby appropriated	me laws of 1975, as 2002, for: of construction of the payment of liable ordance with the part of the environmental anded in the following enant thereto, her bisbursements."	s amended be f water quadilities in rovisions of conservating schedureinafter real or spectal for wells.	y chapter 5 lity improv curred pri f title thr tion law le, includi eferred to cial law, t ater quali
	section The state ment pro to Apri of artic amended costs in "Water Q Notwithsta moneys h improvem	4, section 1, of th 1, of the laws of 2 share of the cost jects, including th 1 1, 1975, in according the fifty-one of for projects includental and appurt uality Improvement inding the provision of the provisio	te laws of 1975, as 2002, for: of construction of the payment of liable ordance with the payment and the environmental anded in the follow tenant thereto, her Disbursements."  cons of any general shall be available for eligible wat	s amended be f water quadilities in rovisions of conservations schedureinafter repeal or spectole for water qualit	y chapter 5 lity improv curred pri f title thr tion law le, includi eferred to cial law, t ater quali y improveme
	section The state ment pro to Apri of artic amended costs in "Water Q Notwithsta moneys h improvem projects	4, section 1, of th 1, of the laws of 2 share of the cost jects, including th 1 1, 1975, in acco le fifty-one of for projects incl cidental and appurt uality Improvement nding the provisi ereby appropriated	me laws of 1975, as 2002, for: of construction of the payment of liable ordance with the payment and the environmental anded in the follow the enant thereto, her bisbursements." The cons of any general be available or eligible was a construction of the construction	s amended be f water qualities in rovisions of conservating schedureinafter real or spectal or spectal environme	y chapter 5 lity improv curred pri f title thr tion law le, includi eferred to cial law, t ater quali y improveme ntal conse
	section The state ment pro to Apri of artic amended costs in "Water Q Notwithsta moneys h improvem projects vation	4, section 1, of th 1, of the laws of 2 share of the cost jects, including th 1 1, 1975, in acco le fifty-one of for projects incl cidental and appurt uality Improvement nding the provisi ereby appropriated ent expenditures as defined by sect	te laws of 1975, as 2002, for: of construction of the payment of liable ordance with the property of the environmental anded in the follow the enant thereto, here there is a specific of the enant there of the enant there of the enant there of the enant there is a specific of the enant the enant there is a specific of the enant th	s amended be f water quadilities in rovisions of conservations schedure in after reported for the conservation of appropriate of appropriate of appropriations.	y chapter 5 lity improv curred pri f title thr tion law le, includi eferred to cial law, t ater quali y improveme ntal conse
	section The state ment pro to Apri of artic amended costs in "Water Q Notwithsta moneys h improvem projects vation ability The state	4, section 1, of th 1, of the laws of 2 share of the cost jects, including th 1 1, 1975, in according the fifty-one of for projects includental and appurt uality Improvement inding the provision ereby appropriated ent expenditures as defined by sect law upon the issuar by the director of comptroller shall a	te laws of 1975, as 2002, for: of construction of the payment of liable ordance with the payment of the environmental anded in the follow the thereto, her Disbursements." ons of any general shall be available for eligible was 1500 51-0303 of the contract of the division of the commencement of the commence	s amended be f water quadilities in rovisions of l conservation wing schedute in after reported for the ter qualities environme te of approfice budget. t of each me	y chapter 5 lity improved prification law le, including eferred to cial law, tater quality improvemental conserval of avaionth certi
	section The state ment pro to Apri of artic amended costs in "Water Q Notwithsta moneys h improvem projects vation ability The state to the	4, section 1, of the 1, of the 1 aws of 2 share of the cost jects, including the 1, 1975, in according to 1, 1975, in according the fifty-one of for projects includental and appurtuality Improvement and the provision of the director of th	me laws of 1975, as 2002, for: of construction of the payment of liable ordance with the payment of the environmental uded in the follow enant thereto, her Disbursements." ons of any general shall be available for eligible was also 51-0303 of the construction of the the commencement wision of the budgets.	s amended be f water qualities in rovisions of conservations of approper to feach meters, the constant of each meters, the conservations are conservations.	y chapter 5 lity improved prification law le, including eferred to cial law, tater quality improvemental conserval of avaitation onth certimmissioner
	section The state ment pro to Apri of artic amended costs in "Water Q Notwithsta moneys h improvem projects vation ability The state to the environm	4, section 1, of th 1, of the laws of 2 share of the cost jects, including th 1 1, 1975, in according to the fifty-one of for projects includental and appurtuality Improvement and the provision of the discomptroller shall a director of the diental conservation,	te laws of 1975, as 2002, for: of construction of the payment of liabs or dance with the payment and the environmental anded in the follow tenant thereto, her Disbursements." ons of any genes shall be available for eligible was for eligible was the division of the the commencement wision of the the chairman of the chairman of the chairman of the construction of the construction of the chairman of the construction of the chairman of the construction of the chairman o	s amended be f water quadilities in rovisions of the search or specific for water qualities environments of appropriate of each maget, the coper for the search of the sea	y chapter 5 lity improved prificulty interest prificulty including eferred to cial law, tater quality improvemental conserval of avaitation on the certimmissioner nate finan
	section The state ment pro to Apri of artic amended costs in "Water Q Notwithsta moneys h improvem projects vation ability The state to the environm committe	4, section 1, of the 1, of the laws of 2 share of the cost jects, including the 1, 1975, in according to 1, 1975, in according the fifty-one of for projects includental and appurtuality Improvement and the provision of the discussion of the diental conservation, e, and the chairman	te laws of 1975, as 2002, for: of construction of the payment of liable ordance with the payment and the environmental anded in the follow tenant thereto, her Disbursements." ons of any genes shall be available for eligible wat alone 51-0303 of the contract of a certificate the division of the the commencement wision of the budget of the assembly were constructed to the chairman of the assembly were constructed to the chairman of the assembly were constructed to the chairman of the construction of the chairman of the assembly were constructed to the chairman of the assembly were constructed to the chairman of the assembly were constructed to the chairman of the chairman of the chairman of the assembly were constructed to the chairman of the	s amended be f water qualities in rovisions of a conservation of the seways and me	y chapter 5 lity improved prification law le, including eferred to cial law, tater quality improvemental conserval of avaitonth certimmissioner nate finan ans committed.
	section The state ment pro to Apri of artic amended costs in "Water Q Notwithsta moneys h improvem projects vation ability The state to the environm committe the amo	4, section 1, of the 1, of the laws of 2 share of the cost jects, including the 1, 1975, in according to 1, 1975, in according the fifty-one of for projects includental and appurtuality Improvement and the provision of the disputation of the disputation of the disputation, and the chairman and the chairman and the chairman disbursed from the cost of the disputation, and the chairman and the chairman disbursed from the cost of the disputation, and the chairman and the chairman and the chairman disbursed from the cost of the disputation of t	te laws of 1975, as 2002, for: of construction of the payment of liabs or and the environmental anded in the follow the analyte and the result of any general beautiful to the division of the the commencement and the chairman of the assembly we can this approprise	s amended be f water qualities in rovisions of a conservation of the seways and mediation for	y chapter 5 lity improved prification law le, including eferred to cial law, tater quality improvemental conserval of avaitation on the certimmissioner nate finants committed water Qualited primproved primprov
	section The state ment pro to Apri of artic amended costs in "Water Q Notwithsta moneys h improvem projects vation ability The state to the environm committe the amo Improvem	4, section 1, of the 1, of the laws of 2 share of the cost jects, including the 1, 1975, in according to 1, 1975, in according the fifty-one of for projects includental and appurtuality Improvement and the provision of the disease as defined by sect law upon the issuare by the director of comptroller shall a director of the disease of the disease of the conservation, and the chairman and the chairman and bisbursed from the disbursed from the disbursements of	te laws of 1975, as 2002, for: of construction of the payment of liabs or and the environmental anded in the follow the the environments." ons of any general behaviors of any general be available for eligible wat the division of the the division of the the commencement and of the assembly we can this appropriation the month precedent.	s amended be f water qualities in rovisions of a conservation of a conservation for the set of the set ways and metal or set of a conservation for	y chapter 5 lity improve curred prification law le, including eferred to cial law, tater quality improvemental conserval of avaitonth certimmissioner nate finan ans committ water Qualicertificati
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	section The state ment pro to Apri of artic amended costs in "Water Q Notwithsta moneys h improvem projects vation ability The state to the environm committe the amo Improvem	4, section 1, of the 1, of the laws of 2 share of the cost jects, including the 1, 1975, in according to 1, 1975, in according the fifty-one of for projects includental and appurtuality Improvement and the provision of the expenditures as defined by sect law upon the issuar by the director of comptroller shall a director of the dire	the laws of 1975, as 2002, for: of construction of the payment of liable ordance with the properties of the environmental tuded in the follow tenant thereto, her Disbursements." ons of any general shall be available for eligible was for eligible was the division of the the division of the the commencement the commencement of the assembly was a for the month precedent, 700	s amended be f water qualities in rovisions of a conservation of the seways and mediation for eding such estigible.	y chapter 5 lity improve curred print fittle threshold to law le, including eferred to cial law, thater quality improvemental conserval of avaionth certimmissioner nate finan ans committivet Qualicertificatione. \$460,00
	section The state ment pro to Apri of artic amended costs in "Water Q Notwithsta moneys h improvem projects vation ability The state to the environm committe the amo Improvem	4, section 1, of the 1, of the laws of 2 share of the cost jects, including the 1, 1975, in according to 1, 1975, in according the projects includental and appurtuality Improvement and the provision of the provision of the director of the	the laws of 1975, as 2002, for: of construction of the payment of liable ordance with the properties of the environmental tuded in the follow tenant thereto, her Disbursements." ons of any general shall be available for eligible was for eligible was the division of the the division of the the commencement the commencement of the assembly was a for the month precedent, 700	s amended be f water qualities in rovisions of a conservation of the seways and mediation for eding such.	y chapter 5 lity improve curred print fittle threshold to law le, including eferred to cial law, thater quality improvemental conserval of avaionth certimmissioner nate finan ans committivet Qualicertificatione. \$460,00

61 Supplements to previous appropriations 62 Albany

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 \$315 \$39 Village of Altamont ..... 2 Town of Guilderland ..... 1,182 148 3 Village of Green Island ..... 130 16 Cattaraugus 5 Village of Franklinville ..... 205 26 Village of Limestone ..... 50 7 6 7 Village of Little Valley ..... 200 1,594 8 Chautauqua So. Chautauqua Lake Sewer District ..... 9 422 53 10 Chautauqua Utility District ..... 2,080 260 11 Village of Fredonia ..... 2,400 300 12 Town of Hanover ..... 770 96 13 Village of Sherman ..... 211 26 14 Chemung 15 3,471 16 Columbia 52 17 Town of Greenport ..... 420 18 City of Hudson ..... 24 3 Village of Philmont ..... 449 57 19 Village of Valatie ..... 2.0 161 20 21 22 64 8 City of Cortland ..... 23 24 Erie County Sewer District No. 4 ..... 6,352 794 25 26 Essex 27 Village of Ticonderoga ..... 512 64 28 Franklin 29 Village of Chateaugay ..... 28 4 30 Herkimer Herkimer County Sewer District ...... 1,304 31 163 32 Jefferson 3.3 Village of Adams ..... 490 62 34 City of Watertown ..... 904 113 35 Lewis Village of Croghan ..... 3 36 2.6 37 Livingston 38 Village of Dansville ..... 80 10 39 Madison 40 Cazenovia ..... 112 14 41 Monroe 42 City of Rochester ...... 44,850 5,607 43 Montgomery 44 Montgomery County Sewer District No. 1 ...... 1,400 175 45 Niagara 46 670 84 Town of Newfane ..... 47 Niagara County Sewer District No. 1 ...... 1,880 235 48 City of North Tonawanda ..... 126 16 49 Village of Youngstown, Town of Porter ...... 376 47 50 Town of Somerset, Village of Barker ..... 184 23 51 Oneida 52 Village of Clinton, Town of Kirkland ...... 1,497 187 53 City of Sherrill ..... 450 57 54 Village of Sylvan Beach ...... 4,877 610 Onondaga 55 56 Clay Sewer District ...... 3,537 442 57 Village of Jordan ..... 94 12 58 Limestone Sewer District ..... 10 2 Baldwinsville Seneca Knolls Sewer District .... 59 1,992 249 60 Ontario City of Canandaigua ..... 61 845 106 62 Orange

1	Town of Goshen	48	6
2	Orleans Village of Albien	2,428	304
4	Village of Albion	2,420	304
5	Village of Mexico	56	7
6	Town of Minetto	98	12
7	City of Oswego	1,656	207
8	Village of Phoenix	416	52
9	Otsego		
10	Village of Milford	128	16
11	Putnam		
12	Town of Carmel, Lake Secor Sewer District No.		
13	4	625	79
14	Rensselaer	1 7 7	0.2
15	Village of Castleton-on-Hudson	177	23
16 17	Town of East Greenbush	390 240	48 30
18	Rockland	240	30
19	Rockland County Sewer District No. 1	6,273	784
20	St. Lawrence	0/2/3	701
21	Village of Massena	455	57
22	City of Ogdensburg	144	18
23	Saratoga		
24	Saratoga County Sewer District No. 1	1,820	184
25	Village of Schuylerville	447	55
26	Town and Village of Waterford	1,722	216
27	Schuyler		
28	Village of Watkins Glen	520	65
29	Steuben		
30	Village of Wayland	217	28
31	Suffolk	010	0.6
32	Village of Ocean Beach	210	26
33 34	Sullivan	1 471	101
35	Village of Monticello, Town of Thompson	1,471	184
36	Town of Fallsburg	15,336 1,944	1,917 243
37	Tioga	1,944	243
38	Village of Owego	97	12
39	Village of Waverly	74	10
40	Tompkins	, 1	± 0
41	Village of Groton	39	5
42	Ulster		
43	Town of Shawangunk	2,135	267
44	Wayne		
45	Town of Marion	165	21
46	Town of Williamson	4,960	620
47	Westchester		
48	Blind Brook Sewer District	7,215	902
49	Ossining Sewer District	10,221	1,278
50	Port Chester Sewer District	1,800	225
51 52	Wyoming Village of Warsaw	110	1 /
53	New York City	110	14
54	Coney Island	1,584	198
55	Oakwood Beach	7,229	904
56	cannota zeach	,,223	
57	Subtotal Supplements		\$31 <b>,</b> 026
58	New Projects		•
59	Albany		
60	City of Albany	\$280	\$35
61	Allegany		
62	Village of Bolivar	904	113

1	Dragona		
1 2	Broome City of Binghamton	10,952	1,330
3	Cattaraugus	1 560	1.01
4 5	Village of Allegany	1,560	191
6	City of Auburn	70	9
7 8	Village and Town of Union Springs	2,118	265
9	City of Jamestown	6,136	665
10	City of Jamestown	4,000	500
11 12	Village of Brocton	1,200	150
13	City of Norwich	3,000	375
14	Dutchess		
15 16	Tri-Municipal Sewer District Erie	16,840	2,105
17	Village of Alden	1,870	234
18	Village of Gowanda	3,017	377
19	City of Lackawanna	4,000	500
20 21	Southtowns	40,335	5,042
22	Town of New Baltimore	830	104
23	Herkimer		
24	Town of Webb	400	50
25 26	Livingston Village of Geneseo	900	113
27	Madison	300	119
28	Village of Canastota	2 <b>,</b> 577	322
29 30	Monroe City of Rochester, West Side	152 560	19,070
31	Village of Honeoye Falls	296	19 <b>,</b> 070
32	Town of Victor, Town of Mendon	1,240	155
33	Nassau		
34	Sewer District No. 2, Bay Park		18,750
35 36	Wantaugh Recharge Sewer District No. 3 Niagara	14,803	1,850
37	City of Lockport	600	75
38	Village of Wilson	1,360	170
39	Oneida	0 056	0.05
40 41	Starch Factory Creek	2,356 40	295 5
42	Onondaga	40	J
43	Nine Mile Creek	6,700	837
44	Ontario	0 605	227
45 46	Canandaigua Lake Sewer District Otsego	2 <b>,</b> 695	337
47	Village of Cooperstown	24	3
48	Oswego		
49 50	Village of Parish	470	59
51	Orange Sewer District No. 2	800	100
52	Town of Newburgh	784	98
53	Putnam		
54 55	Town of Putnam Valley	112	14
56	Town of Sand Lake	2,823	353
57	Schenectady	_,	
58	Town of Niskayuna	480	60
59 60	Town of Rotterdam	3,968	496
61	Village of Interlaken	88	11
62	Suffolk		

	CAPITAL PROJECTS - REAPPROPRIATIONS	2023-24	
1 2 3	Port Jefferson Sewer District	9,184 3,664	1,148 458
4 5 6	Village of Liberty  Town of Liberty  Ulster	4,700 1,528	547 191
7 8 9	Town of Esopus	3 <b>,</b> 000 778	375 97
10 11 12	Village of Lake George	955 1 <b>,</b> 760	119 182
13	Village of Cambridge	48	6
14 15 16 17 18 19	Westchester Irvington Extension	1,552 20,000 1,500 208	188 26
20 21	Subtotal New Projects		\$61 <b>,</b> 176
22 23 24	Grand Total Appropriations		\$92,202 ======
25 26	WATER RESOURCES - PWBA (CCP)		
27 28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose		
31	Water Quality Improvements		
32 33 34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2003:  For water resources purposes, shall be available of the costs of water quality improvement projection 56-0101 of the environmental conservation the Long Island Sound Comprehensive Conservationsistent with paragraph (b) of subdivision the environmental conservation law, and treatment improvement projects in small (09650357) (24890) 8,168,000	jects, as ation law, ation Mana l of section to implemen upstate	defined in to implement gement Plan n 56-0303 of t wastewater communities
43 44 45 46 47 48 49 50 51 52	By chapter 54, section 1, of the laws of 2002:  For water resources purposes, shall be available of the costs of water quality improvement prosection 56-0101 of the environmental conservation Island Sound Comprehensive Conservationsistent with paragraph (b) of subdivision 1 the environmental conservation law, and the treatment improvement projects in small (09650257) (24890) 4,900,000	jects, as ation law, ation Mana l of section to implemen upstate	defined in to implement gement Plan n 56-0303 of t wastewater communities
53 54 55 56 57 58 59 60 61 62	By chapter 54, section 1, of the laws of 1990, as section 1, of the laws of 2002:  For the state share of the costs of construing improvement projects, including the payment of prior to April 1, 1990, in accordance with the of article 51 of the environmental conservate provide state matching funds for projects construction grants from federal fiscal year including costs incidental and appurtenant referred to as "Water Quality Improvement Disk	action of w f liabiliti e provision tion law as scheduled cs 1989 and thereto,	ater quality es incurred s of title 3 amended, to to receive 1990 funds, hereinafter

4 5

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 ........................ (re. \$718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appro-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

priated and scheduled on or after April one, nineteen hundred seventy-two.

- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.
- Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) (24891) ... 56,869,200 ........................ (re. \$913,000)
- By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:
  - Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.
  - Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
  - Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) (24892) ... 272,873,100 ............................... (re. \$1,101,000)
- By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:
  - The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.
  - Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) (24892) ... 278,484,000 ...... (re. \$630,000)

## CAPITAL PROJECTS 2023-24

1 2 3 4	For the comprehensive construction progr projects as herein specified in accofollowing:		
5 6	A	PPROPRIATIONS F	REAPPROPRIATIONS
7 8	Capital Projects Funds - Other	60,114,000	488,765,000
9 10	All Funds	60,114,000	488,765,000
11 12 13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		7,000,000
14 15 16 17 18 19	Capital Projects Funds - Other Division for Youth Facilities Improveme OCF Improvement Projects Account - 3170 Preparation of Plans Purpose		
20 21 22 23 24 25 26 27 28 29 30 31 32 33	supervision, inspection studi appraisals, surveys, testing and envir mental impact statements and for the c of consultant design service (25GS23 (81088)	zed fice fory the of es, and es, on- est 30)7,000,00	
34 35 36 37 38 39	FACILITIES MAINTENANCE AND OPERATIONS (CC  Capital Projects Funds - Other  Capital Projects Fund - 30000  Maintenance and Operations Purpose	P)	6,392,000
40 41 42 43 44 45 46 47 48 49 50	For the maintenance and operation of vari facilities and systems including perso services, fringe benefits and indir costs. Notwithstanding any other law the contrary, all or a portion of funds appropriated herein may be subal cated or transferred to any departme agency, or public authority (25FM23 (81107)	enal ect to the lo- ent, MO)	00
51 52 53 54 55 56	MAINTENANCE AND IMPROVEMENT OF YOUTH FACI  Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose	LITIES (CCP)	28,722,000
57 58 59 60 61	For the preparation and review of pla specifications, estimates, studi inspections, appraisals and surveys, payment of personal service and nonp	es, and	

#### CAPITAL PROJECTS 2023-24

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sonal service, including fringe benefits
     and indirect costs related to the adminis-
     tration and security of capital projects
     provided by the office of children and
 5
     family services for new and reappropriated
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
9
10
     Preservation of Facilities Purpose
11
12 For alterations and improvements to youth
     facilities, including the preparation of
13
     designs, plans, specifications, and esti-
14
     mates for the preservation of existing
15
     facilities and programs, including liabil-
16
17
     ities incurred prior to April 1, 2023
18
     (25GM2303) (14021) ...... 1,725,000
19 For the cost of maintaining the Tonawanda
20
    Indian Community House pursuant to chapter
21
     549 of the laws of 1936 (25T32303) (14022) .... 100,000
22
23
     Capital Projects Funds - Other
24
     Division for Youth Facilities Improvement Fund
25
     OCF Improvement Projects Account - 31701
     Environmental Protection or Improvements Purpose
26
27
28 For payment of the cost of construction,
    reconstruction and improvements, including
29
30
     the preparation of designs, plans, spec-
    ifications and estimates for environmental
     protection or improvements at various
33
     youth facilities, including liabilities
34
     incurred prior to April 1, 2023 (25EN2306)
35
     (14043) ..... 5,000,000
36
37
     Capital Projects Funds - Other
38
     Division for Youth Facilities Improvement Fund
39
     OCF Improvement Projects Account - 31701
40
     Health and Safety Purpose
41
42 For payment of the cost of construction,
43
    reconstruction and improvements, including
44
     the preparation of designs, plans, spec-
45
     ifications and estimates, for health and
46
     safety improvements to existing youth
47
     facilities and programs, including liabil-
48
     ities incurred prior to April 1, 2023
49
     50
51
     Capital Projects Funds - Other
52
     Division for Youth Facilities Improvement Fund
53
     OCF Improvement Projects Account - 31701
54
     Preservation of Facilities Purpose
55
56 For payment of the cost of construction,
57
    reconstruction and improvements, including
58
     the preparation of designs, plans, spec-
59
     ifications, and estimates for the preser-
60
     vation of existing facilities
     programs, including liabilities incurred
```

## CAPITAL PROJECTS 2023-24

1 2	prior to April 1, 2023 (25032303) (14023) 15,000,000
3	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 18,000,000
4	
5	
6	Capital Projects Funds - Other
7	Division for Youth Facilities Improvement Fund
8	OCF Improvement Projects Account - 31701
9	Program Improvement or Program Change Purpose
10	
11	For payment of the cost of construction,
12	reconstruction, security and other
13	improvements, including the preparation of
14	designs, plans, specifications and esti-
15	mates related to improvements or changes
16	to existing facilities or programs,
17	including liabilities incurred prior to
18	April 1, 2023 (25082308) (14051) 18,000,000
19	

319

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

CHILD CARE CAPITAL PROGRAM

2 3 4

Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose

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46 47 The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: [For payment to the dormitory authority of the state of New York for services and expenses relating to the design, construction, reconstruction, rehabilitation, improvement, furnishing, or equipping of new facilities and alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment for facilities for eligible child care providers, as defined in the application. The dormitory authority shall have power to enter into a design and construction management agreement with the office of children and family services, pursuant to which one or more facilities are to be designed, constructed, reconstructed, rehabilitated, improved, furnished or equipped for such office. Any such design and construction management agreement entered into pursuant to this appropriation shall provide for the following: the scope of design and construction management services to be provided by the dormitory authority, the manner in which those services will be provided, the fees to be charged by the authority and the sources of funds for the projects.] Notwithstanding section 1680-g of the public authorities law and any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, reconstruction, rehabilitation, equipment for existing or proposed child care facilities; and the acquisition of equipment or other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient; provided that in cases involving the acquisition of non-fixed equipment and capital assets such assets shall solely be used by the grant recipient. Individual grants shall be in the amount no less than \$50,000 and are to be awarded on a competitive basis to eligible child care facilities through a request for proposals and application process determined by the office of children and family services and the dormitory authority of the state of New York. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (25CC22CC) (60581) ...... 50,000,000 ..... (re. \$50,000,000)

48 50,000 49 50 DESTGN AND

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

51 52 53

Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose

59

60

61

54

By chapter 54, section 1, of the laws of 2022:

For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications,

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service 2 3 (25GS2230) (81088) ... 7,000,000 ...... (re. \$7,000,000) 5 By chapter 54, section 1, of the laws of 2021: 7 For payment of design and construction management account of the centralized services fund of the New York state office of general 8 services or to the dormitory authority of the state of New York for 9 the purpose of preparation and review of plans, specifications, 10 services, construction management and supervision, 11 estimates, 12 inspection studies, appraisals, surveys, testing and environmental 13 impact statements and for the cost of consultant design service (25GS2130) (81088) ... 7,000,000 ...... (re. \$5,501,000) 14 15 16 By chapter 54, section 1, of the laws of 2020: 17 For payment of design and construction management account of the centralized services fund of the New York state office of general 18 19 services or to the dormitory authority of the state of New York for 20 the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, 21 22 inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service 23 (25GS2030) (81088) ... 7,000,000 ...... (re. \$7,000,000) 24 25 By chapter 54, section 1, of the laws of 2019: 26 27 For payment of design and construction management account of the 28 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-29 30 ifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-31 32 ronmental impact statements and for the cost of consultant design 33 service (25GS1930) (81088) ... 7,000,000 ...... (re. \$1,586,000) 34 35 By chapter 54, section 1, of the laws of 2018: 36 For payment of design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection studies, appraisals, surveys, testing and envi-41 ronmental impact statements and for the cost of consultant design 42 service (25GS1830) (81088) ... 7,000,000 ...... (re. \$3,949,000) 43 By chapter 54, section 1, of the laws of 2017: 44 45 For payment of design and construction management account of the centralized services fund of the New York state office of general 46 services for the purpose of preparation and review of plans, spec-47 48 ifications, estimates, services, construction management and super-49 vision, inspection studies, appraisals, surveys, testing and envi-50 ronmental impact statements and for the cost of consultant design 51 service (25GS1730) (81088) ... 7,000,000 ...... (re. \$7,000,000) 52 By chapter 55, section 1, of the laws of 2016: 53 54 For payment of design and construction management account of the

services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 .............. (re. \$2,067,000)

centralized services fund of the New York state office of general

55

321

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
By chapter 54, section 1, of the laws of 2015:
     For payment of design and construction management account of the
3
       centralized services fund of the New York state office of general
       services for the purpose of preparation and review of plans, spec-
5
       ifications, estimates, services, construction management and super-
6
       vision, inspection studies, appraisals, surveys, testing and envi-
7
       ronmental impact statements and for the cost of consultant design
8
       service (25GS1530) (81088) ... 7,000,000 ...... (re. $648,000)
   By chapter 54, section 1, of the laws of 2014:
10
     For payment of design and construction management account of the
11
12
       centralized services fund of the New York state office of general
13
       services for the purpose of preparation and review of plans, spec-
14
       ifications, estimates, services, construction management and super-
15
       vision, inspection studies, appraisals, surveys, testing and envi-
       ronmental impact statements and for the cost of consultant design
16
17
       service (25GS1430) (81088) ... 7,000,000 ...... (re. $3,699,000)
18
   By chapter 54, section 1, of the laws of 2013:
19
     For payment of design and construction management account of the
20
       centralized services fund of the New York state office of general
21
22
       services for the purpose of preparation and review of plans, spec-
23
       ifications, estimates, services, construction management and super-
24
       vision, inspection studies, appraisals, surveys, testing and envi-
25
       ronmental impact statements and for the cost of consultant design
       service (25GS1330) (81088) ... 7,000,000 ...... (re. $187,000)
26
27
28
   By chapter 54, section 1, of the laws of 2012:
29
     For payment of design and construction management account of the
       centralized services fund of the New York state office of general
30
31
       services for the purpose of preparation and review of plans, spec-
32
       ifications, estimates, services, construction management and super-
33
       vision, inspection studies, appraisals, surveys, testing and envi-
34
       ronmental impact statements and for the cost of consultant design
35
       service (25GS1230) (81088) ... 7,000,000 ...... (re. $3,573,000)
36
37
   By chapter 54, section 1, of the laws of 2011:
38
     For payment of design and construction management account of the
39
       centralized services fund of the New York state office of general
40
       services for the purpose of preparation and review of plans, spec-
41
       ifications, estimates, services, construction management and super-
42
       vision, inspection studies, appraisals, surveys, testing and envi-
43
       ronmental impact statements and for the cost of consultant design
44
       service (25GS1130) (81088) ... 7,000,000 ...... (re. $3,559,000)
45
46 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
47
48
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
49
50
     Maintenance and Operations Purpose
51
52
   By chapter 54, section 1, of the laws of 2022:
53
     For the maintenance and operation of various facilities and systems
54
       including personal services, fringe benefits and indirect costs.
55
       Notwithstanding any other law to the contrary, all or a portion of
56
       the funds appropriated herein may be suballocated or transferred to
57
       any department, agency, or public authority (25FM22MO) (81107) .....
58
       5,871,000 ..... (re. $4,085,000)
59
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For the maintenance and operation of various facilities and systems

60 By chapter 54, section 1, of the laws of 2021:

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
including personal services, fringe benefits and indirect costs.
2
       Notwithstanding any other law to the contrary, all or a portion of
3
       the funds appropriated herein may be suballocated or transferred to
4
       any department, agency, or public authority (25FM21MO) (81107) .....
5
       5,754,000 ..... (re. $1,263,000)
7
   By chapter 54, section 1, of the laws of 2020:
8
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs.
9
10
     Notwithstanding any other law to the contrary, all or a portion of the
       funds appropriated herein may be suballocated or transferred to any
11
12
       department, agency, or public authority (25FM20M0) (81107) ......
13
       5,754,000 ...... (re. $863,000)
14
   By chapter 54, section 1, of the laws of 2019:
15
     For the maintenance and operation of various facilities and systems
16
17
       including personal services, fringe benefits and indirect costs.
18
     Notwithstanding any other law to the contrary, all or a portion of the
       funds appropriated herein may be suballocated or transferred to any
19
20
       department, agency, or public authority (25FM19MO) (81107) ......
21
       5,754,000 ...... (re. $68,000)
22
23 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
24
25
     Capital Projects Funds - Other
26
     Capital Projects Fund - 30000
27
     Administration Purpose
28
29 By chapter 54, section 1, of the laws of 2022:
     For the preparation and review of plans, specifications, estimates,
30
       studies, inspections, appraisals and surveys, and payment of
31
32
       personal service and nonpersonal service, including fringe benefits
33
       and indirect costs related to the administration and security of
34
       capital projects provided by the office of children and family
35
       services for new and reappropriated projects (25AD2250) (14041) ....
36
       894,000 ..... (re. $659,000)
37
38 By chapter 54, section 1, of the laws of 2021:
     For the preparation and review of plans, specifications, estimates,
39
40
       studies, inspections, appraisals and surveys, and payment of
41
       personal service and nonpersonal service, including fringe benefits
42
       and indirect costs related to the administration and security of
43
       capital projects provided by the office of children and family
44
       services for new and reappropriated projects (25AD2150) (14041) ....
45
       874,000 ...... (re. $112,000)
46
   By chapter 54, section 1, of the laws of 2020:
47
48
     For the preparation and review of plans, specifications, estimates,
49
       studies,
                inspections, appraisals and surveys, and payment of
       personal service and nonpersonal service, including fringe benefits
50
51
       and indirect costs related to the administration and security of
52
       capital projects provided by the office of children and family
53
       services for new and reappropriated projects (25AD2050) (14041) ....
54
       874,000 ...... (re. $49,000)
55
56 By chapter 54, section 1, of the laws of 2019:
57
     For the preparation and review of plans, specifications, estimates,
58
       studies, inspections, appraisals and surveys, and payment of
59
       personal service and nonpersonal service, including fringe benefits
60
       and indirect costs related to the administration and security of
```

capital projects provided by the office of children and family

61

```
services for new and reappropriated projects (25AD1950) (14041) ....
2
      874,000 ..... (re. $3,000)
3
   By chapter 54, section 1, of the laws of 2018:
5
     For the preparation and review of plans, specifications, estimates,
              inspections, appraisals and surveys, and payment of
6
      studies,
      personal service and nonpersonal service, including fringe benefits
7
8
      and indirect costs related to the administration and security of
      capital projects provided by the office of children and family
9
      services for new and reappropriated projects (25AD1850) (14041) ....
10
11
      874,000 ...... (re. $58,000)
12
13
     Capital Projects Funds - Other
14
     Capital Projects Fund - 30000
     Preservation of Facilities Purpose
15
16
17
   By chapter 54, section 1, of the laws of 2022:
18
     For alterations and improvements to youth facilities, including the
      preparation of designs, plans, specifications, and estimates for the
19
20
      preservation of existing facilities and programs, including
21
      liabilities incurred prior to April 1, 2022 (25GM2203) (14021) .....
22
      1,725,000......(re. $1,649,000)
     For the cost of maintaining the Tonawanda Indian Community House
23
24
      pursuant to chapter 549 of the laws of 1936 (25T32203) (14022) .....
25
      100,000 ...... (re. $91,000)
26
27
   By chapter 54, section 1, of the laws of 2021:
28
     For alterations and improvements to youth facilities, including the
      preparation of designs, plans, specifications, and estimates for the
29
30
      preservation of existing facilities and programs, including liabil-
      ities incurred prior to April 1, 2021 (25GM2103) (14021) ........
31
32
      1,725,000 ..... (re. $1,256,000)
33
     For the cost of maintaining the Tonawanda Indian Community House
34
      pursuant to chapter 549 of the laws of 1936 (25T32103) (14022) .....
35
      100,000 ...... (re. $100,000)
36
37
   By chapter 54, section 1, of the laws of 2020:
38
     For alterations and improvements to youth facilities, including the
39
      preparation of designs, plans, specifications, and estimates for the
40
      preservation of existing facilities and programs, including liabil-
41
      ities incurred prior to April 1, 2020 (25GM2003) (14021) .......
42
      1,725,000 ...... (re. $1,254,000)
43
     For the cost of maintaining the Tonawanda Indian Community House
44
      pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) .....
45
      100,000 ..... (re. $100,000)
46
   By chapter 54, section 1, of the laws of 2019:
47
48
     For alterations and improvements to youth facilities, including the
49
      preparation of designs, plans, specifications, and estimates for the
      preservation of existing facilities and programs, including liabil-
50
51
      ities incurred prior to April 1, 2019 (25GM1903) (14021) .......
52
      1,725,000 ..... (re. $458,000)
     For the cost of maintaining the Tonawanda Indian Community House
53
      pursuant to chapter 549 of the laws of 1936 (25T31903) (14022)
54
55
      100,000 ...... (re. $64,000)
56
57
  By chapter 54, section 1, of the laws of 2018:
58
     For alterations and improvements to youth facilities, including the
      preparation of designs, plans, specifications, and estimates for the
59
60
      preservation of existing facilities and programs, including liabil-
      ities incurred prior to April 1, 2018 (25GM1803) (14021) .......
61
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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For the cost of maintaining the Tonawanda Indian Community House
      pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) .....
3
      100,000 ..... (re. $5,000)
5
   By chapter 54, section 1, of the laws of 2017:
7
    For alterations and improvements to youth facilities, including the
      preparation of designs, plans, specifications, and estimates for the
8
      preservation of existing facilities and programs, including liabil-
9
      ities incurred prior to April 1, 2017 (25GM1703) (14021) .......
10
11
      For the cost of maintaining the Tonawanda Indian Community House
12
      pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) .....
13
14
      100,000 ...... (re. $63,000)
15
   By chapter 55, section 1, of the laws of 2016:
16
17
    For alterations and improvements to youth facilities, including the
18
      preparation of designs, plans, specifications, and estimates for the
19
      preservation of existing facilities and programs, including liabil-
20
      ities incurred prior to April 1, 2016 (25GM1603) (14021) ......
21
      1,725,000 ...... (re. $372,000)
22
     For the cost of maintaining the Tonawanda Indian Community House
      pursuant to chapter 54\overline{9} of the laws of 1936 (25T31603) (14022)
23
24
      100,000 ...... (re. $58,000)
25
26
   By chapter 54, section 1, of the laws of 2015:
27
    For alterations and improvements to youth facilities, including the
      preparation of designs, plans, specifications, and estimates for the
28
      preservation of existing facilities and programs, including liabil-
29
      ities incurred prior to April 1, 2015 (25GM1503) (14021) .......
30
31
      1,725,000 ...... (re. $437,000)
32
33
  By chapter 54, section 1, of the laws of 2014:
34
    For alterations and improvements to youth facilities, including the
35
      preparation of designs, plans, specifications, and estimates for the
36
      preservation of existing facilities and programs, including liabil-
37
      ities incurred prior to April 1, 2014 (25GM1403) (14021) .......
38
      1,725,000 ...... (re. $1,237,000)
39
40
  By chapter 54, section 1, of the laws of 2013:
41
    For alterations and improvements to youth facilities, including the
42
      preparation of designs, plans, specifications, and estimates for the
43
      preservation of existing facilities and programs, including liabil-
44
      ities incurred prior to April 1, 2013 (25GM1303) (14021) .......
45
      1,725,000 ...... (re. $901,000)
46
   By chapter 54, section 1, of the laws of 2012:
47
48
    For the cost of maintaining the Tonawanda Indian Community House
      pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) .....
49
50
      100,000 ...... (re. $100,000)
51
52
  By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
53
      section 1, of the laws of 2013:
    For alterations and improvements to youth facilities, including the
54
      preparation of designs, plans, specifications, and estimates for the
55
56
      preservation of existing facilities and programs, including liabil-
57
      ities incurred prior to April 1, 2012 (25GM1203) (14021) .......
58
      59
  By chapter 54, section 1, of the laws of 2011:
60
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For alterations and improvements to youth facilities, including the

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

preparation of designs, plans, specifications, and estimates for the

```
preservation of existing facilities and programs, including liabil-
3
      ities incurred prior to April 1, 2011 (25GM1103) (14021) ......
4
      1,725,000 ...... (re. $414,000)
     For the cost of maintaining the Tonawanda Indian Community House
5
      pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) .....
6
7
      100,000 ...... (re. $51,000)
   By chapter 53, section 1, of the laws of 2010:
9
     For alterations and improvements to youth facilities, including the
10
      preparation of designs, plans, specifications, and estimates for the
11
12
      preservation of existing facilities and programs, including liabil-
13
      ities incurred prior to April 1, 2010 (25GM1003) (14021) .......
14
      1,725,000 ...... (re. $1,725,000)
15
16
   By chapter 53, section 1, of the laws of 2009:
17
     For alterations and improvements to youth facilities, including the
18
      preparation of designs, plans, specifications, and estimates for the
19
      preservation of existing facilities and programs, including liabil-
20
      ities incurred prior to April 1, 2009 (25GM0903) (14021) .......
21
      1,500,000 ..... (re. $1,500,000)
22
     For the cost of maintaining the Tonawanda Indian Community House
      pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) .....
23
24
      25
   By chapter 53, section 1, of the laws of 2008:
26
27
     For alterations and improvements to youth facilities, including the
      preparation of designs, plans, specifications, and estimates for the
28
29
      preservation of existing facilities and programs, including liabil-
30
      ities incurred prior to April 1, 2008 (25GM0803) (14021) .......
31
      1,500,000 ..... (re. $1,500,000)
32
     For the cost of maintaining the Tonawanda Indian Community House
33
      pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) .....
34
      325,000 ...... (re. $325,000)
35
36
     Capital Projects Funds - Other
37
     Division for Youth Facilities Improvement Fund
38
     OCF Improvement Projects Account - 31701
39
     Administration Purpose
40
41
   By chapter 54, section 1, of the laws of 2017:
     For the preparation and review of plans, specifications, estimates,
42
43
      studies, inspections, appraisals and surveys, and payment of
      personal service and nonpersonal service, including fringe benefits
44
      and indirect costs related to the administration and security of
45
46
      capital projects provided by the office of children and family
      services for new and reappropriated projects (25ST1750) (14041) ....
47
48
      874,000 ...... (re. $385,000)
49
50
   By chapter 54, section 1, of the laws of 2015:
51
     For the preparation and review of plans, specifications, estimates,
      studies, inspections, appraisals and surveys, and payment of
52
53
      personal service and nonpersonal service, including fringe benefits
      and indirect costs related to the administration and security of
54
55
      capital projects provided by the office of children and family
56
      services for new and reappropriated projects (25ST1550) (14041) ....
57
      58
59
     Capital Projects Funds - Other
60
     Division for Youth Facilities Improvement Fund
61
     OCF Improvement Projects Account - 31701
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
Environmental Protection or Improvements Purpose
 3
   By chapter 54, section 1, of the laws of 2022:
      For payment of the cost of construction, reconstruction and
       improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or
 5
 6
        improvements at various youth facilities, including liabilities incurred prior to April 1, 2022 (25EN2206) (14043) ......
 7
 8
9
        5,000,000 ..... (re. $5,000,000)
10
   By chapter 54, section 1, of the laws of 2021:
11
      For payment of the cost of construction, reconstruction and improve-
12
13
       ments, including the preparation of designs, plans, specifications
       and estimates for environmental protection or improvements at vari-
14
        ous youth facilities, including liabilities incurred prior to April
15
        1, 2021 (25EN2106) (14043) ... 5,000,000 ...... (re. $4,705,000)
16
17
   By chapter 54, section 1, of the laws of 2020:
18
19
      For payment of the cost of construction, reconstruction and improve-
20
       ments, including the preparation of designs, plans, specifications
21
       and estimates for environmental protection or improvements at vari-
22
        ous youth facilities, including liabilities incurred prior to April
23
        1, 2020 (25EN2006) (14043) ... 5,000,000 ...... (re. $5,000,000)
24
25
   By chapter 54, section 1, of the laws of 2019:
26
      For payment of the cost of construction, reconstruction and improve-
27
       ments, including the preparation of designs, plans, specifications
28
       and estimates for environmental protection or improvements at vari-
        ous youth facilities, including liabilities incurred prior to April
29
30
        1, 2019 (25EN1906) (14043) ... 5,000,000 ...... (re. $2,381,000)
31
32 By chapter 54, section 1, of the laws of 2018:
33
     For payment of the cost of construction, reconstruction and improve-
34
       ments, including the preparation of designs, plans, specifications
35
        and estimates for environmental protection or improvements at vari-
36
        ous youth facilities, including liabilities incurred prior to April
        1, 2018 (25EN1806) (14043) ... 5,000,000 ...... (re. $2,859,000)
37
38
39
   By chapter 54, section 1, of the laws of 2017:
40
     For payment of the cost of construction, reconstruction and improve-
41
       ments, including the preparation of designs, plans, specifications
42
       and estimates for environmental protection or improvements at vari-
43
        ous youth facilities, including liabilities incurred prior to April
44
        1, 2017 (25EN1706) (14043) ... 5,000,000 ...... (re. $5,000,000)
45
46 By chapter 55, section 1, of the laws of 2016:
47
     For payment of the cost of construction, reconstruction and improve-
48
       ments, including the preparation of designs, plans, specifications
49
        and estimates for environmental protection or improvements at vari-
50
        ous youth facilities, including liabilities incurred prior to April
51
        1, 2016 (25EN1606) (14043) ... 5,000,000 ...... (re. $1,940,000)
52
53
   By chapter 54, section 1, of the laws of 2015:
54
     For payment of the cost of construction, reconstruction and improve-
55
       ments, including the preparation of designs, plans, specifications
56
       and estimates for environmental protection or improvements at vari-
57
        ous youth facilities, including liabilities incurred prior to April
58
        1, 2015 (25EN1506) (14043) ... 5,000,000 ...... (re. $4,930,000)
59
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For payment of the cost of construction, reconstruction and improve-

60 By chapter 54, section 1, of the laws of 2014:

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
ments, including the preparation of designs, plans, specifications
2
       and estimates for environmental protection or improvements at vari-
3
       ous youth facilities, including liabilities incurred prior to April
       1, 2014 (25EN1406) (14043) ... 5,000,000 ...... (re. $4,477,000)
   By chapter 54, section 1, of the laws of 2013:
7
     For payment of the cost of construction, reconstruction and improve-
8
       ments, including the preparation of designs, plans, specifications
       and estimates for environmental protection or improvements at vari-
9
10
       ous youth facilities, including liabilities incurred prior to April
11
       1, 2013 (25EN1306) (14043) ... 5,000,000 ...... (re. $2,864,000)
12
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
13
14
       section 1, of the laws of 2013:
     For payment of the cost of construction, reconstruction and improve-
15
16
       ments, including the preparation of designs, plans, specifications
17
       and estimates for environmental protection or improvements at vari-
18
       ous youth facilities, including liabilities incurred prior to April
19
       1, 2012 (25EN1206) (14043) ... 5,000,000 ...... (re. $2,874,000)
20
21
   By chapter 54, section 1, of the laws of 2011:
22
     For payment of the cost of construction, reconstruction and improve-
23
       ments, including the preparation of designs, plans, specifications
24
       and estimates for environmental protection or improvements at vari-
25
       ous youth facilities, including liabilities incurred prior to April
       1, 2011 (25EN1106) (14043) ... 5,000,000 ...... (re. $5,000,000)
26
27
28 By chapter 53, section 1, of the laws of 2010:
29
     For payment of the cost of construction, reconstruction and improve-
30
       ments, including the preparation of designs, plans, specifications
31
       and estimates for environmental protection or improvements at vari-
32
       ous youth facilities, including liabilities incurred prior to April
33
       1, 2010 (25EN1006) (14043) ... 5,000,000 ...... (re. $5,000,000)
34
35
     Capital Projects Funds - Other
36
     Division for Youth Facilities Improvement Fund
     OCF Improvement Projects Account - 31701
37
38
     Health and Safety Purpose
39
40 By chapter 54, section 1, of the laws of 2022:
41
     For payment of the cost of construction, reconstruction
42
       improvements, including the preparation of designs, plans,
       specifications and estimates, for health and safety improvements to
43
44
       existing youth facilities and programs, including liabilities
       incurred prior to April 1, 2022 (25012201) (14042) ......
45
46
       6,000,000 ..... (re. $5,180,000)
47
48
   By chapter 54, section 1, of the laws of 2021:
     For payment of the cost of construction, reconstruction and improve-
49
50
       ments, including the preparation of designs, plans, specifications
51
       and estimates, for health and safety improvements to existing youth
52
       facilities and programs, including liabilities incurred prior to
53
       April 1, 2021 (25012101) (14042) ... 6,000,000 .... (re. $6,000,000)
54
55 By chapter 54, section 1, of the laws of 2020:
     For payment of the cost of construction, reconstruction and improve-
57
       ments, including the preparation of designs, plans, specifications
58
       and estimates, for health and safety improvements to existing youth
```

facilities and programs, including liabilities incurred prior to

April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. \$5,300,000)

59 60

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
By chapter 54, section 1, of the laws of 2019:
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
       and estimates, for health and safety improvements to existing youth
5
       facilities and programs, including liabilities incurred prior to
       April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. $1,958,000)
6
7
   By chapter 54, section 1, of the laws of 2018:
9
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
10
       and estimates, for health and safety improvements to existing youth
11
12
       facilities and programs, including liabilities incurred prior to
       April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. $5,052,000)
13
14
15
   By chapter 54, section 1, of the laws of 2017:
16
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
17
18
       and estimates, for health and safety improvements to existing youth
19
       facilities and programs, including liabilities incurred prior to
20
       April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)
21
22
   By chapter 55, section 1, of the laws of 2016:
23
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
24
       and estimates, for health and safety improvements to existing youth
25
       facilities and programs, including liabilities incurred prior to
26
27
       April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. $1,892,000)
28
29
   By chapter 54, section 1, of the laws of 2015:
30
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
31
32
       and estimates, for health and safety improvements to existing youth
       facilities and programs, including liabilities incurred prior to
33
34
       April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. $831,000)
35
   By chapter 54, section 1, of the laws of 2014:
37
     For payment of the cost of construction, reconstruction and improve-
38
       ments, including the preparation of designs, plans, specifications
       and estimates, for health and safety improvements to existing youth
39
40
       facilities and programs, including liabilities incurred prior to
41
       April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. $4,858,000)
42
43
   By chapter 54, section 1, of the laws of 2013:
44
     For payment of the cost of construction, reconstruction and improve-
45
       ments, including the preparation of designs, plans, specifications
46
       and estimates, for health and safety improvements to existing youth
47
       facilities and programs, including liabilities incurred prior to
48
       April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)
49
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
50
51
       section 1, of the laws of 2013:
     For payment of the cost of construction, reconstruction and improve-
52
53
       ments, including the preparation of designs, plans, specifications
54
       and estimates, for health and safety improvements to existing youth
55
       facilities and programs, including liabilities incurred prior to
56
       April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. $383,000)
57
58 By chapter 54, section 1, of the laws of 2011:
```

For payment of the cost of construction, reconstruction and improve-

ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth

59

60

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
facilities and programs, including liabilities incurred prior to
       April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. $3,341,000)
3
   By chapter 53, section 1, of the laws of 2010:
     For payment of the cost of construction, reconstruction and improve-
5
       ments, including the preparation of designs, plans, specifications
7
       and estimates, for health and safety improvements to existing youth
8
       facilities and programs, including liabilities incurred prior to
       April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. $6,000,000)
9
10
     Capital Projects Funds - Other
11
12
     Division for Youth Facilities Improvement Fund
13
     OCF Improvement Projects Account - 31701
14
     Preservation of Facilities Purpose
15
16
   By chapter 54, section 1, of the laws of 2022:
17
     For payment of the cost of construction, reconstruction and
18
       improvements, including the preparation of designs, plans,
       specifications, and estimates for the preservation of existing
19
       facilities and programs, including liabilities incurred prior to
20
       April 1, 2022 (25032203) (14023) ... 7,000,000 .... (re. $7,000,000)
21
22
23
   By chapter 54, section 1, of the laws of 2021:
24
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
25
       and estimates for the preservation of existing facilities and
26
       programs, including liabilities incurred prior to April 1, 2021
27
28
       (25032103) (14023) ... 7,000,000 ...... (re. $6,089,000)
29
30
   By chapter 54, section 1, of the laws of 2020:
31
     For payment of the cost of construction, reconstruction and improve-
32
       ments, including the preparation of designs, plans, specifications,
33
       and estimates for the preservation of existing facilities and
34
       programs, including liabilities incurred prior to April 1, 2020
35
       (25032003) (14023) ... 7,000,000 ...... (re. $7,000,000)
36
37
   By chapter 54, section 1, of the laws of 2019:
38
     For payment of the cost of construction, reconstruction and improve-
39
       ments, including the preparation of designs, plans, specifications,
40
       and estimates for the preservation of existing facilities and
41
       programs, including liabilities incurred prior to April 1, 2019
42
       (25031903) (14023) ... 7,000,000 ...... (re. $5,117,000)
43
44
   By chapter 54, section 1, of the laws of 2018:
45
     For payment of the cost of construction, reconstruction and improve-
46
       ments, including the preparation of designs, plans, specifications,
47
       and estimates for the preservation of existing facilities and
48
       programs, including liabilities incurred prior to April 1, 2018
49
       (25031803) (14023) ... 7,000,000 ...... (re. $723,000)
50
51
   By chapter 54, section 1, of the laws of 2017:
     For payment of the cost of construction, reconstruction and improve-
52
53
       ments, including the preparation of designs, plans, specifications,
54
       and estimates for the preservation of existing facilities and
55
       programs, including liabilities incurred prior to April 1, 2017
56
       (25031703) (14023) ... 7,000,000 ...... (re. $7,000,000)
57
58 By chapter 55, section 1, of the laws of 2016:
     For payment of the cost of construction, reconstruction and improve-
59
```

ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and

60

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
programs, including liabilities incurred prior to April 1,
2
       (25031603) (14023) ... 7,000,000 ...... (re. $1,382,000)
3
   By chapter 54, section 1, of the laws of 2015:
5
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
7
       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2015
8
       (25031503) (14023) ... 7,000,000 ...... (re. $295,000)
10
   By chapter 54, section 1, of the laws of 2014:
11
     For payment of the cost of construction, reconstruction and improve-
12
13
       ments, including the preparation of designs, plans, specifications,
       and estimates for the preservation of existing facilities and
14
       programs, including liabilities incurred prior to April 1, 2014
15
       (25031403) (14023) ... 7,000,000 ...... (re. $4,916,000)
16
17
18
   By chapter 54, section 1, of the laws of 2013:
     For payment of the cost of construction, reconstruction and improve-
19
20
       ments, including the preparation of designs, plans, specifications,
21
       and estimates for the preservation of existing facilities and
22
       programs, including liabilities incurred prior to April 1, 2013
23
       (25031303) (14023) ... 7,000,000 ...... (re. $3,620,000)
24
25
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
26
       section 1, of the laws of 2013:
27
     For payment of the cost of construction, reconstruction and improve-
28
       ments, including the preparation of designs, plans, specifications,
29
       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2012
30
31
       (25031203) (14023) ... 7,000,000 ...... (re. $481,000)
32
33
   By chapter 54, section 1, of the laws of 2011:
     For payment of the cost of construction, reconstruction and improve-
35
       ments, including the preparation of designs, plans, specifications,
36
       and estimates for the preservation of existing facilities and
37
       programs, including liabilities incurred prior to April 1, 2011
38
       (25031103) (14023) ... 7,000,000 ...... (re. $5,594,000)
39
40
   By chapter 53, section 1, of the laws of 2010:
41
     For payment of the cost of construction, reconstruction and improve-
42
       ments, including the preparation of designs, plans, specifications,
43
       and estimates for the preservation of existing facilities and
44
       programs, including liabilities incurred prior to April 1, 2010
45
       (25031003) (14023) ... 7,000,000 ...... (re. $7,000,000)
46
47
     Capital Projects Funds - Other
48
     Division for Youth Facilities Improvement Fund
49
     OCF Improvement Projects Account - 31701
50
     Program Improvement or Program Change Purpose
51
52
   By chapter 54, section 1, of the laws of 2018:
53
     For payment of the cost of land acquisition, construction, recon-
54
       struction, rehabilitation and improvements, including the prepara-
55
       tion of designs, plans, specifications and estimates, for new and
56
       existing capital projects and programs including, but not limited
57
       to, preparation of plans, administration, maintenance and improve-
58
       ment of existing facilities of any state agency, new facilities,
59
       energy conservation, environmental protection or improvement, health
```

and safety, preservation of facilities, accreditation and program

improvement or program changes associated with the raising the age

60

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

12 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1708) (13913) ... 110,000,000 .. (re. \$61,922,000)

## PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2022:

- By chapter 54, section 1, of the laws of 2021:

By chapter 54, section 1, of the laws of 2020:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3	prior to April 1, 2020 (25082008) (14051)
3456789011234567890122345678901233456789012344567890123456789	By chapter 54, section 1, of the laws of 2019:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051)
	By chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051)
	By chapter 54, section 1, of the laws of 2017:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051)
	By chapter 55, section 1, of the laws of 2016:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
	By chapter 54, section 1, of the laws of 2015:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051)
	By chapter 54, section 1, of the laws of 2014:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051)
	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051)
60 61	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

1 2 3 4 5 6 7	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051)
8	By chapter 54, section 1, of the laws of 2011:
9	For payment of the cost of construction, reconstruction, security and
10	other improvements, including the preparation of designs, plans,
11	specifications and estimates related to improvements or changes to
12	existing facilities or programs, including liabilities incurred
13 14	prior to April 1, 2011 (25081108) (14051)
15	10,000,000 (re. \$9,482,000)
15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2010:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051)
24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2008:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) (14051)

### CAPITAL PROJECTS 2023-24

```
1 For the comprehensive construction programs, purposes and
    projects as herein specified in accordance with the
3
    following:
5
                                    APPROPRIATIONS REAPPROPRIATIONS
6
7
    Capital Projects Funds - Other ..... 128,000,000 389,173,000
                                   _____
8
      9
                                   10
11
12
  13
14
15
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
16
17
    Homeless Housing Grants Purpose
18
19 Notwithstanding any inconsistent provision
20
   of law, funds appropriated herein shall be
21
    used for the preparation and review of
22
    proposals, specifications, estimates,
    studies, inspections, appraisals and
23
    surveys, and payment of personal service
24
25
    and nonpersonal service, including fringe
    benefits and indirect costs related to
26
    implementing the provisions of the home-
27
28
    less housing and assistance program in
    accordance with title 1 of article 2-A of
29
   the social services law provided by the
30
   office of temporary and disability assist-
31
32
    ance for new and reappropriated projects
33
    34
35
    Capital Projects Funds - Other
36
    Housing Program Fund
37
    Department of Social Services Account - 31853
38
    Homeless Housing Grants Purpose
39
40 For services and expenses, including the
41
   payments on contracts executed prior to
42
   April 1, 2023, related to implementing the
43
   provisions of the homeless housing and
44
    assistance program in accordance with
45
    title 1 of article 2-A of the social
46
    services law, including costs incurred
    through individual or joint contracts with
47
48
    any entity where such contract will result
49
    in expedited homeless project development,
50
    and including, without deposit to the
51
    homeless housing and assistance account,
52
    payments to any entity for technical
53
    assistance required to approve contracts.
54 Up to $1,000,000 of the amount appropriated
   herein may be used for purposes of neces-
55
56
   sary health and safety improvements to
57
    existing emergency shelters located in
58
    local social services districts with a
59
   population of less than five million.
60
   Notwithstanding any inconsistent
```

provisions of law, such funds shall be

```
disbursed pursuant to contracts made in
     accordance with the terms and conditions
     established by the homeless housing and
     assistance corporation.
 5
   Notwithstanding any inconsistent provision
     of law, up to two percent of the appropri-
7
     ation for any fiscal year may be used to
     pay for technical assistance in support of
9
     project development and operation, support
10
     services development, architecture
     engineering, legal services and financial
11
12
     services and may be provided by individ-
13
     uals and not-for-profit or business corpo-
14
     rations. No funds shall be expended from
15
     this appropriation until the director of
16
     the budget has approved a financial plan
17
     submitted by the office of temporary and
     disability assistance on behalf of the
18
19
     homeless housing and assistance program in
20
     such detail as required by the budget
21
     director (270323G5) (52220) ...... 116,000,000
   For the development of permanent, emergency
22
     and transitional housing for persons
23
24
     living with HIV or AIDS in accordance with
25
     article 2-A of the social services law
     including the payment of liabilities prior
26
     to April 1, 2023; provided, however, that
27
28
              insufficient number of viable
         an
29
     proposals for persons living with HIV or
     AIDS are received, the balance of funding
30
31
     can be used for the development of perma-
32
     nent, emergency and transitional housing
33
     for other priority need populations as
34
     determined by the commissioner of the
35
     office of temporary and disability assist-
36
     ance and approved by the director of the
     budget. Notwithstanding any inconsistent
37
38
     provision of law, up to two percent of the
     appropriation for any fiscal year may be
39
40
     used to pay for technical assistance in
41
     support of project development and opera-
42
     tion, support services development, archi-
43
     tecture and engineering, legal services
44
     and financial services and may be provided
45
     by individuals and not-for-profit or busi-
46
     ness corporations (270823G5) (52309) ...... 5,000,000
47
   For the development of permanent, emergency
48
     and transitional housing for veterans in
49
     accordance with article 2-A of the social
50
     services law including the payment of
     liabilities prior to April 1, 2023;
51
     provided, however, that if an insufficient
52
53
     number of viable proposals for veterans
54
     are received, the balance of funding can
55
     be used for the development of permanent,
56
     emergency and transitional housing for
57
     other priority need populations as deter-
58
     mined by the commissioner of the office of
59
     temporary and disability assistance and
60
     approved by the director of the budget.
61
     Notwithstanding any inconsistent provision
```

1	of law, up to two percent of the appropri-
2	ation for any fiscal year may be used to
3	pay for technical assistance in support of
4	project development and operation, support
5	services development, architecture and
6	engineering, legal services and financial
7	services and may be provided by individ-
8	uals and not-for-profit or business corpo-
9	rations (27VT23G5) (52357) 5,000,000
1 0	

CAPITAL PROJECTS - REAPPROPRIATIONS SUPPORTED HOUSING PROGRAM (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 5 Homeless Housing Grants Purpose 7 By chapter 54, section 1, of the laws of 2022: Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, 9 10 specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, 11 12 including fringe benefits and indirect costs related to implementing 13 the provisions of the homeless housing and assistance program in 14 accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for 15 new and reappropriated projects (270P22G5) (52334) ...... 16 17 2,000,000 ...... (re. \$2,000,000) 18 19 The appropriation made by chapter 54, section 1, of the laws of 2021, as 20 supplemented by a transfer in accordance with state finance law, is 21 hereby amended and reappropriated to read: 22 Notwithstanding any inconsistent provision of law, funds appropriated 23 herein shall be used for the preparation and review of proposals, 24 specifications, estimates, studies, inspections, appraisals and 25 surveys, and payment of personal service and nonpersonal service, 26 including fringe benefits and indirect costs related to implementing 27 the provisions of the homeless housing and assistance program in 28 accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for 29 new and reappropriated projects (270P21G5) (52334) ...... 30 31 [2,000,000] 2,093,000 ...... (re. \$1,771,000) 32 33 34 Capital Projects Funds - Other 35 Housing Program Fund 36 Department of Social Services Account - 31853 37 Homeless Housing Grants Purpose 38 39 By chapter 54, section 1, of the laws of 2022: 40 For services and expenses, including the payments on contracts 41 executed prior to April 1, 2022, related to implementing the provisions of the homeless housing and assistance program in 42 43 accordance with title 1 of article 2-A of the social services law, 44 including costs incurred through individual or joint contracts with 45 any entity where such contract will result in expedited homeless 46 project development, and including, without deposit to the homeless 47 housing and assistance account, payments to any entity for technical 48 assistance required to approve contracts. 49 Up to \$1,000,000 of the amount appropriated herein may be used for 50 purposes of necessary health and safety improvements to existing 51 emergency shelters located in local social services districts with a population of less than five million. Notwithstanding 52 53 inconsistent provisions of law, such funds shall be disbursed 54 pursuant to contracts made in accordance with the terms and

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be

conditions established by the homeless housing and assistance

55

56

57

58

59

60

61

corporation.

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270322G5) (52220) ...... 116,000,000 ...... (re. \$116,000,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270822G5) (52309) ... 5,000,000 ...... (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (27VT22G5) (52357) ...... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2021:

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For services and expenses, including the payments on contracts executed prior to April 1, 2021, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering,

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270321G5) (52220) ... 116,000,000 ...... (re. \$116,000,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270821G5) (52309) ... 5,000,000 ..... (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; however, that if an insufficient number of viable provided, proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (27VT21G5) (52357) ...... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2020:

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For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering,

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270320G5) (52220) ... 116,000,000 ...... (re. \$116,000,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270820G5) (52309) ... 5,000,000 ..... (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (27VT20G5) (52357) ...... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2019:

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For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering,

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

legal services and financial services and may be provided by indi-2 viduals and not-for-profit or business corporations. No funds shall 3 be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary 4 and disability assistance on behalf of the homeless housing and 5 assistance program in such detail as required by the budget director 6 7 (270319G5) (52220) ... 58,000,000 ...... (re. \$2,402,000) For the development of permanent, emergency and transitional housing 8 for persons with AIDS in accordance with article 2-A of the social 9 services law including the payment of liabilities prior to April 1, 10 2019; provided, however, that if an insufficient number of viable 11 12 proposals for persons with AIDS are received, the balance of funding 13 can be used for the development of permanent, emergency and transi-14 tional housing for other priority need populations as determined by 15 the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any 16 17 inconsistent provision of law, up to two percent of the appropri-18 ation for any fiscal year may be used to pay for technical assist-19 ance in support of project development and operation, support services development, architecture and engineering, legal services 20 and financial services and may be provided by individuals and not-21 22 for-profit or business corporations (270819G5) (52309) ...... 23 5,000,000 ..... (re. \$5,000,000) 24

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 259,239,000 994,415,000
9 10	All Funds
11 12 13 14	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifi- cations, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2023, providing that moneys hereby appropriated shall be available to the office net of disallow- ances, refunds, rebates, reimbursements, and credits (05062330) (81088)
42 43 44 45 46	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
47 48 49 50 51 52 53 55 57 58 60 61 62	For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM23MO) (81107)

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Flood Recovery Purpose
3 For services and expenses associated with
    repairing, restoring, or replacing state-
     owned structures and their contents in
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    accordance with section 203-a of the exec-
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    utive law. Notwithstanding any other
     provision of the law to the contrary, the
     office of general services in consultation
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     with the division of homeland security and
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    emergency services shall, upon approval of
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    the budget director, suballocate or trans-
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     fer the funding appropriated herein to any
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    other state department or agency maintain-
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    ing or in control of such state-owned
    structures and their contents in an amount
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    not less than the limits of coverage that
     would be applicable if such state-owned
    structures and their contents had been
19
     covered by standard flood insurance poli-
     cies, as defined in 44 CFR 59.1 (05FR23FR)
22
     (26245) ...... 15,000,000
23
24 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
25
     (CCP) ...... 128,500,000
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28
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Energy Conservation Purpose
31
32 For the payment of the costs of energy
33
    conservation projects for existing facili-
34
    ties including the payment of liabilities
35
    incurred prior to April 1, 2023 (05132305)
36
     (81036) ...... 7,000,000
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38
     Capital Projects Funds - Other
39
     Capital Projects Fund - 30000
40
     Health and Safety Purpose
41
42 For payment of the cost of demolition,
4.3
   alterations and improvements for health
44
    and safety to existing facilities, includ-
45
     ing the payment of liabilities incurred
46
     prior to April 1, 2023 (05072301) (81028).... 11,000,000
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48
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
49
50
     Preservation of Facilities Purpose
51
52 For payment of the cost of alterations and
   improvements and minor rehabilitation and
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     improvements for the preservation of
55
     existing facilities, including the payment
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     of liabilities incurred prior to April 1,
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     2023 (05012303) (81010) ...... 24,300,000
58 For payment of the costs of alterations,
59
   improvements and rehabilitation for the
    preservation of various facilities throughout the state, including the
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     payment of liabilities incurred prior to
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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	April 1, 2023 (05NR2303) (26217)  For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (050S2303) (26247)	
22 23	Capital Projects Funds - Other	.,,
24 25	Capital Projects Fund - 30000 Preventive Maintenance Purpose	
26	·	
27 28	For preventive maintenance on state facilities including personal services, nonper-	
29 30	sonal services, fringe benefits and the contractual services provided by private	
31	firms, including the payment of liabil-	
32	ities incurred prior to April 1, 2023	25 600 000
33 34	(050923PM) (26224)	35,600,000
35	SUSTAINABILITY (CCP)	17,000,000
36 37		
38	Capital Projects Funds - Other	
39	Capital Projects Fund - 30000	
40 41	Energy Conservation Purpose	
42	For services and expenses related to the	
43	conversion of light duty vehicles in the	
44 45	New York state fleet to electric vehicles (05602305) (26248)	17,000,000
46	(, (,	, , , , , , , , ,

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Preparation of Plans Purpose 6 7 By chapter 54, section 1, of the laws of 2022: For payment to the design and construction management account of the 8 9 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, 10 specifications, estimates, services, construction management and 11 12 supervision, inspection, studies, appraisals, surveys, testing and 13 environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said 14 15 purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing 16 facilities or programs, including the payment of liabilities incurred prior to April 1, 2022, providing that moneys hereby 17 18 19 appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062230) (81088) ... 20 21 15,000,000 ..... (re. \$14,420,000) 22 23 By chapter 54, section 1, of the laws of 2021: 24 For payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection, studies, appraisals, surveys, testing and envi-29 ronmental impact statements, value engineering, life cycle costing, 30 or, for the costs of consultant services to perform said purposes to 31 be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities 32 33 or programs, including the payment of liabilities incurred prior to 34 April 1, 2021, providing that moneys hereby appropriated shall be 35 available to the office net of disallowances, refunds, rebates, 36 reimbursements, and credits (05062130) (81088) ...... 15,000,000 ...... (re. \$11,682,000) 37 38 39 By chapter 54, section 1, of the laws of 2020: 40 For payment to the design and construction management account of the 41 centralized services fund of the New York state office of general 42 services for the purpose of preparation and review of plans, spec-43 ifications, estimates, services, construction management and super-44 vision, inspection, studies, appraisals, surveys, testing and envi-45 ronmental impact statements, value engineering, life cycle costing, 46 or, for the costs of consultant services to perform said purposes to 47 be used for the rehabilitation, erection, construction, recon-48 struction, alteration, or improvement of new or existing facilities 49 or programs, including the payment of liabilities incurred prior to 50 April 1, 2020, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, 51 52 reimbursements, and credits (05062030) (81088) ...... 53 15,000,000 ..... (re. \$2,691,000) 54 55 By chapter 55, section 1, of the laws of 2016: 56 For payment of a marketing and redevelopment study concerning the most 57 appropriate uses of the J N Adam developmental center (the center), 58 located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising 59 60 the center, in consultation with the commissioner of the office for 61 people with developmental disabilities, the empire state development

corporation, the office of parks, recreation and historic preserva-

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tion, and the department of environmental conservation. Copies of
       such study and analysis shall be provided to the governor, temporary
3
       president of the senate, the speaker of the assembly, and state and
       local officials representing the county of Cattaraugus, town of
       Perrysburg, and city of Buffalo (05JN1630) (26206) ......
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6
       235,000 ...... (re. $220,000)
8
   FACILITIES MAINTENANCE AND OPERATIONS (CCP)
10
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
11
12
     Maintenance and Operations Purpose
13
14
   By chapter 54, section 1, of the laws of 2022:
     For the maintenance and operation of various facilities and systems
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16
       including personal services, nonpersonal services, fringe benefits
       and indirect costs. Notwithstanding any other law to the contrary,
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18
           or a portion of the funds appropriated herein may be
       suballocated or transferred to any department, agency, or public
19
       authority (05FM22M0) (81107) ... 71,000,000 ..... (re. $64,077,000)
20
21
   By chapter 54, section 1, of the laws of 2020:
23
     For the maintenance and operation of various facilities and systems
24
       including personal services, nonpersonal services, fringe benefits
25
       and indirect costs. Notwithstanding any other law to the contrary,
26
       all or a portion of the funds appropriated herein may be suballo-
27
       cated or transferred to any department, agency, or public authority
28
       (05FM20MO) (81107) ... 71,000,000 ...... (re. $13,317,000)
29
30
   FLOOD RECOVERY (CCP)
31
32
     Capital Projects Funds - Other
33
     Capital Projects Fund - 30000
34
     Flood Recovery Purpose
3.5
36 By chapter 54, section 1, of the laws of 2022:
     For services and expenses associated with repairing, restoring, or
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38
       replacing state-owned structures and their contents in accordance
39
       with section 203-a of the executive law. Notwithstanding any other
40
       provision of the law to the contrary, the office of general services
       in consultation with the division of homeland security and emergency
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       services shall, upon approval of the budget director, suballocate or
43
       transfer the funding appropriated herein to any other state
44
       department or agency maintaining or in control of such state-owned
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       structures and their contents in an amount not less than the limits
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       of coverage that would be applicable if such state-owned structures
47
       and their contents had been covered by standard flood insurance
       policies, as defined in 44 CFR 59.1 (05FR22FR) (26245) ......
48
49
       15,000,000 ..... (re. $15,000,000)
50
   By chapter 54, section 1, of the laws of 2021:
51
     For services and expenses associated with repairing, restoring, or
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       replacing state-owned structures and their contents in accordance
54
       with section 203-a of the executive law. Notwithstanding any other
55
       provision of the law to the contrary, the office of general services
56
       in consultation with the division of homeland security and emergency
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       services shall, upon approval of the budget director, suballocate or
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       transfer the funding appropriated herein to any other state depart-
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       ment or agency maintaining or in control of such state-owned struc-
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       tures and their contents in an amount not less than the limits of
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       coverage that would be applicable if such state-owned structures and
       their contents had been covered by standard flood insurance poli-
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cies, as defined in 44 CFR 59.1 (05FR21FR) (26245) ......
       15,000,000 ..... (re. $15,000,000)
   By chapter 54, section 1, of the laws of 2020:
     For services and expenses associated with repairing, restoring, or
5
       replacing state-owned structures and their contents in accordance
 6
       with section 203-A of the executive law. Notwithstanding any other
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       provision of the law to the contrary, the office of general services
       in consultation with the division of homeland security and emergency
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       services shall, upon approval of the budget director, suballocate or
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       transfer the funding appropriated herein to any other state depart-
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       ment or agency maintaining or in control of such state-owned struc-
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       tures and their contents in an amount not less than the limits of
       coverage that would be applicable if such state-owned structures and
14
       their contents had been covered by standard flood insurance poli-
15
       cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) ......
16
       15,000,000 ..... (re. $15,000,000)
17
18
   By chapter 54, section 1, of the laws of 2019:
19
     For services and expenses associated with repairing, restoring, or
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21
       replacing state-owned structures and their contents in accordance
22
       with section 203-A of the executive law. Notwithstanding any other
23
       provision of the law to the contrary, the office of general services
24
       in consultation with the division of homeland security and emergency
25
       services shall, upon approval of the budget director, suballocate or
26
       transfer the funding appropriated herein to any other state depart-
27
       ment or agency maintaining or in control of such state-owned struc-
28
       tures and their contents in an amount not less than the limits of
29
       coverage that would be applicable if such state-owned structures and
30
       their contents had been covered by standard flood insurance poli-
31
       cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) ......
32
       15,000,000 ..... (re. $15,000,000)
33
   By chapter 54, section 1, of the laws of 2018:
34
     For services and expenses associated with repairing, restoring, or
35
36
       replacing state-owned structures and their contents in accordance
37
       with section 203-A of the executive law. Notwithstanding any other
38
       provision of the law to the contrary, the office of general services
39
       in consultation with the division of homeland security and emergency
40
       services shall, upon approval of the budget director, suballocate or
41
       transfer the funding appropriated herein to any other state depart-
42
       ment or agency maintaining or in control of such state-owned struc-
43
       tures and their contents in an amount not less than the limits of
44
       coverage that would be applicable if such state-owned structures and
45
       their contents had been covered by standard flood insurance poli-
       cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) ......
46
47
       15,000,000 ..... (re. $15,000,000)
48
49
   By chapter 54, section 1, of the laws of 2017:
50
     For services and expenses associated with repairing, restoring, or
51
       replacing state-owned structures and their contents in accordance
52
       with section 203-A of the executive law. Notwithstanding any other
53
       provision of the law to the contrary, the office of general services
54
       in consultation with the division of homeland security and emergency
55
       services shall, upon approval of the budget director, suballocate or
56
       transfer the funding appropriated herein to any other state depart-
57
       ment or agency maintaining or in control of such stateowned struc-
58
       tures and their contents in an amount not less than the limits of
59
       coverage that would be applicable if such state-owned structures and
       their contents had been covered by standard flood insurance poli-
60
       cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) ......
61
       15,000,000 ..... (re. $15,000,000)
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MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
5
 6
     Economic Development Purpose
   By chapter 50, section 1, of the laws of 2006:
     For services and expenses related to the redevelopment of the Governor
10
       Averell Harriman State Office Building Campus, including the costs
11
       of demolition and site preparation, and for services provided by the
12
       design and construction account of the centralized services fund of
13
       the New York state office of general services (05060609) (26225) ...
14
       10,000,000 ...... (re. $2,491,000)
15
16
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
17
18
     Energy Conservation Purpose
19
20 By chapter 54, section 1, of the laws of 2022:
     For the payment of the costs of energy conservation projects for
       existing facilities including the payment of liabilities incurred
23
       prior to April 1, 2022 (05132205) (81036) ......
24
       5,000,000 ..... (re. $3,835,000)
25
26 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
27
       section 1, of the laws of 2019:
28
     For services and expenses related to the design and construction of a
29
       microgrid and/or an efficient energy system, to operate to the
30
       extent possible on renewable energy to provide heating, cooling,
31
       and/or electricity for the Empire State Plaza Complex and the design
32
       and construction of other energy-efficient initiatives for the
33
       Empire State Plaza Complex, including the payment of liabilities
       incurred prior to April 1, 2017 (05CG1705) (26246) ......
34
35
       87,600,000 ..... (re. $47,063,000)
36
37
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
38
39
     Health and Safety Purpose
40
41
  By chapter 54, section 1, of the laws of 2022:
     For payment of the cost of demolition, alterations and improvements
42
43
       for health and safety to existing facilities, including the payment
44
       of liabilities incurred prior to April 1, 2022 (05072201) (81028)
45
       ... 7,040,000 ..... (re. $6,040,000)
46
47
   By chapter 54, section 1, of the laws of 2021:
48
     For payment of the cost of demolition, alterations and improvements
49
       for health and safety to existing facilities, including the payment
       of liabilities incurred prior to April 1, 2021 (05072101) (81028)
50
51
       ... 7,600,000 ..... (re. $5,289,000)
52
53 By chapter 54, section 1, of the laws of 2020:
54
     For payment of the cost of demolition, alterations and improvements
55
       for health and safety to existing facilities, including the payment
56
       of liabilities incurred prior to April 1, 2020 (05072001)
57
       ... 4,000,000 ..... (re. $4,000,000)
58
59 By chapter 54, section 1, of the laws of 2019:
60
    For payment of the cost of demolition, alterations and improvements
61
       for health and safety to existing facilities, including the payment
       of liabilities incurred prior to April 1, 2019 (05071901) (81028)
```

349

```
... 7,800,000 ..... (re. $4,020,000)
   By chapter 54, section 1, of the laws of 2018:
     For payment of the cost of demolition, alterations and improvements
       for health and safety to existing facilities, including the payment
5
       of liabilities incurred prior to April 1, 2018 (05071801) (81028)
6
7
       ... 12,400,000 ...... (re. $10,928,000)
   By chapter 55, section 1, of the laws of 2016:
     For payment of the cost of demolition, alterations and improvements
10
11
       for health and safety to existing facilities, including the payment
12
       of liabilities incurred prior to April 1, 2016 (05071601) (81028)
13
       ... 16,000,000 ..... (re. $2,876,000)
14
   By chapter 54, section 1, of the laws of 2013:
15
     For payment of the cost of demolition, alterations and improvements
16
       for health and safety to existing facilities, including the payment
17
       of liabilities incurred prior to April 1, 2013 (05071301) (81028)
18
19
       ... 6,320,000 ..... (re. $2,143,000)
20
   By chapter 54, section 1, of the laws of 2012:
21
     For additional funds for the construction of a security portal on the
23
       State Street entrance of the third floor of the Legislative Office
24
       Building (05071201) (26236) ... 65,000 ...... (re. $65,000)
25
26
     Capital Projects Funds - Other
27
     Capital Projects Fund - 30000
28
     New Facilities Purpose
29
30
  By chapter 50, section 1, of the laws of 2009:
31
     For services and expenses related to the design and construction of
32
       state facilities, including payment of liabilities incurred prior to
33
       April 1, 2009. Amounts appropriated herein may be transferred from
34
       this appropriation to any other capital projects appropriation made
35
       to any other state department or agency, for the purpose of
       constructing a facility that will benefit multiple state agencies
36
37
       (05AA0907) (26223) ... 10,000,000 ...... (re. $10,000,000)
38
   By chapter 50, section 1, of the laws of 2008:
39
40
     For services and expenses related to the design and construction of
41
       state facilities, including payment of liabilities incurred prior to
42
       April 1, 2008. Amounts appropriated herein may be transferred from
       this appropriation to any other capital projects appropriation made
43
44
       to any other state department or agency, for the purpose of
45
       constructing a facility that will benefit multiple state agencies
46
       (05AA0807) (26223) ... 10,000,000 ................. (re. $10,000,000)
47
48
   By chapter 50, section 1, of the laws of 2007:
     For services and expenses related to the design and construction of
49
       state facilities, including payment of liabilities incurred prior to
50
51
       April 1, 2007. Notwithstanding section 51 of the state finance law,
       funds may be transferred from this appropriation to any other capi-
52
53
       tal projects appropriation made to a state department or agency, for
54
       the purpose of constructing a facility that will benefit multiple
55
       state agencies (05AA0707) (26223) ... 10,000,000 .. (re. $9,000,000)
56
57
     Capital Projects Funds - Other
58
     Capital Projects Fund - 30000
59
     Preservation of Facilities Purpose
60
61 By chapter 54, section 1, of the laws of 2022:
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
For payment of the cost of alterations and improvements and minor
       rehabilitation and improvements for the preservation of existing
       facilities, including the payment of liabilities incurred prior to
3
       April 1, 2022 (05012203) (81010) ... 20,320,000 .. (re. $19,792,000)
4
          payment of the costs of alterations, improvements
5
       rehabilitation for the preservation of various facilities throughout
 6
7
       the state, including the payment of liabilities incurred prior to
8
       April 1, 2022 (05NR2203) (26217) ... 63,660,000 .. (re. $63,660,000)
     For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving,
9
10
       and technology, for the preservation of various facilities
11
12
       throughout the state, including the payment of liabilities incurred
13
       prior to April 1, 2022.
14
     Notwithstanding any provision of law, rule or regulation to the
       contrary, of the amounts appropriated herein, $25,000,000 may be
15
       made available for expenses that will result in the reduction of
16
       vacant and underutilized space within buildings owned and leased by
17
18
       the office of general services. The office of general services shall
       submit a utilization plan to the division of the budget and no
19
20
       expenditures may be made from this appropriation until the plan has
21
       been approved by the division of the budget (050S2203) (26247) .....
22
       25,000,000 ...... (re. $23,228,000)
23
          payment of the cost of alterations, improvements
       rehabilitation, including design, consultants, furniture, moving,
24
25
       and technology, for the preservation of various facilities in the
26
       Empire State plaza, including the payment of liabilities incurred
       prior to April 1, 2022 (05SR2203) (26243) .....
27
28
       175,500,000 ...... (re. $175,500,000)
29
     For payment of the cost of alterations and improvements and
30
       maintenance rehabilitation for the Legislative Library (05142203)
31
       (26249) ... 3,000,000 ...... (re. $2,994,000)
32
33
   By chapter 54, section 1, of the laws of 2021:
34
     For payment of the cost of alterations and improvements and minor
35
       rehabilitation and improvements for the preservation of existing
       facilities, including the payment of liabilities incurred prior to
36
37
       April 1, 2021 (05012103) (81010) ... 28,600,000 .. (re. $25,737,000)
38
     For payment of the costs of alterations, improvements and rehabili-
39
       tation for the preservation of various facilities throughout the
40
       state, including the payment of liabilities incurred prior to April
41
       1, 2021 (05NR2103) (26217) ... 17,400,000 ...... (re. $17,400,000)
42
     For payment of the cost of alterations, improvements and rehabili-
43
       tation, including design, consultants, furniture, moving, and tech-
44
       nology, for the preservation of various facilities throughout the
45
       state, including the payment of liabilities incurred prior to April
46
       1, 2021.
47
     Notwithstanding any provision of law, rule or regulation to the
48
       contrary, of the amounts appropriated herein, $25,000,000 may be
       made available for expenses that will result in the reduction of
49
50
       vacant and underutilized space within buildings owned and leased by
       the office of general services. The office of general services shall
51
       submit a utilization plan to the division of the budget and no
52
53
       expenditures may be made from this appropriation until the plan has
54
       been approved by the division of the budget (050S2103) (26247) .....
55
       50,000,000 ..... (re. $27,888,000)
56
57
   By chapter 54, section 1, of the laws of 2020:
58
     For payment of the cost of alterations and improvements and minor
```

rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to

April 1, 2020 (05012003) (81010) ... 29,400,000 .. (re. \$22,621,000) For payment of the costs of alterations, improvements and rehabili-

59

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
tation for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
3
       1, 2020 (05NR2003) (26217) ... 30,400,000 ...... (re. $18,329,000)
     For payment of the cost of alterations, improvements and rehabili-
4
 5
       tation, including design, consultants, furniture, moving, and tech-
       nology, for the preservation of various facilities throughout the
 6
7
       state, including the payment of liabilities incurred prior to April
8
       1, 2020.
9
     Notwithstanding any provision of law, rule or regulation to the
10
       contrary, of the amounts appropriated herein, $25,000,000 may be
       made available for expenses that will result in the reduction of
11
12
       vacant and underutilized space within buildings owned and leased by
13
       the office of general services. The office of general services shall
14
       submit a utilization plan to the division of the budget and no
15
       expenditures may be made from this appropriation until the plan has
16
       been approved by the division of the budget (050S2003) (26247) .....
17
       50,000,000 ..... (re. $14,427,000)
18
   By chapter 54, section 1, of the laws of 2019:
19
     For payment of the cost of alterations and improvements and minor
20
       rehabilitation and improvements for the preservation of existing
21
22
       facilities, including the payment of liabilities incurred prior to
23
       April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. $20,544,000)
24
     For payment of the costs of alterations, improvements and rehabili-
25
       tation for the preservation of various facilities throughout the
26
       state, including the payment of liabilities incurred prior to April
27
       1, 2019 (05NR1903) (26217) ... 20,000,000 ...... (re. $10,447,000)
28
     For payment of the cost of alterations, improvements and rehabili-
29
       tation, including design, consultants, furniture, moving, and tech-
       nology, for the preservation of various facilities throughout the
30
31
       state, including the payment of liabilities incurred prior to April
32
       1, 2019.
33
     Notwithstanding any provision of law, rule or regulation to the
34
       contrary, of the amounts appropriated herein, $25,000,000 may be
       made available for expenses that will result in the reduction of
35
       vacant and underutilized space within buildings owned and leased by
36
37
       the office of general services. The office of general services shall
38
       submit a utilization plan to the division of the budget and no
39
       expenditures may be made from this appropriation until the plan has
40
       been approved by the division of the budget (050S1903) (26247) .....
41
       50,000,000 ...... (re. $9,554,000)
42
43
   By chapter 54, section 1, of the laws of 2018:
44
     For payment of the cost of alterations and improvements and minor
45
       rehabilitation and improvements for the preservation of existing
46
       facilities, including the payment of liabilities incurred prior to
47
       April 1, 2018 (05011803) (81010) ... 25,500,000 ... (re. $9,794,000)
48
     For payment of the cost of alterations and improvements and mainte-
49
       nance rehabilitation for the state capitol and the legislative
50
       office building (05AR1803) (26207) ... 2,000,000 .. (re. $2,000,000)
     For payment of the cost of alterations and improvements and mainte-
51
52
       nance rehabilitation for the state capitol and the legislative
       office building (05SR1803) (26210) ... 2,000,000 .. (re. $1,488,000)
53
54
     For payment of the costs of alterations, improvements and rehabili-
55
       tation for the preservation of various facilities throughout the
56
       state, including the payment of liabilities incurred prior to April
57
       1, 2018 (05NR1803) (26217) ... 26,100,000 ...... (re. $14,956,000)
```

59 By chapter 54, section 1, of the laws of 2017:

58

60

61

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to

```
April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. $10,020,000)
2
     For payment of the costs of alterations, improvements and rehabili-
3
       tation for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
5
       1, 2017 (05NR1703) (26217) ... 32,600,000 ...... (re. $11,116,000)
6
7
   By chapter 55, section 1, of the laws of 2016:
     For payment of the cost of alterations and improvements and minor
8
9
       rehabilitation and improvements for the preservation of existing
10
       facilities, including the payment of liabilities incurred prior to
11
       April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $13,203,000)
12
     For payment of the costs of alterations, improvements and rehabili-
13
       tation for the preservation of the state capitol building, including
14
           payment of liabilities incurred prior to April 1, 2016
       (05CR1603) (26216) ... 200,000 ...... (re. $200,000)
15
     For payment of the costs of alterations, improvements and rehabili-
16
       tation for the preservation of various facilities throughout the
17
18
       state, including the payment of liabilities incurred prior to April
       1, 2016 (05NR1603) (26217) ... 14,000,000 ...... (re. $5,364,000)
19
20
   By chapter 54, section 1, of the laws of 2015:
21
22
     For payment of the cost of alterations and improvements and minor
23
       rehabilitation and improvements for the preservation of existing
24
       facilities, including the payment of liabilities incurred prior to
25
       April 1, 2015 (05031503) (81010) ... 42,720,000 ... (re. $9,882,000)
26
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state capitol building, including
27
28
            payment of liabilities incurred prior to April 1, 2015
29
       (05CR1503) (26216) ... 200,000 ........................ (re. $200,000)
30
     For payment of the cost of design and related services, demolition,
31
       alterations, improvements, and rehabilitation at the Harriman state
32
       office campus, including the payment of liabilities incurred prior
33
       to April 1,2015 (05HC1503) (26203) ......
34
       35
36
   By chapter 54, section 1, of the laws of 2014:
37
     For payment of the costs of alterations, improvements and rehabili-
38
       tation for the preservation of the state capitol building, including
       the payment of liabilities incurred prior to April 1, 2014
39
40
       (05CR1403) (26216) ... 200,000 ...... (re. $200,000)
41
42
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
43
       section 1, of the laws of 2016:
44
     For services and expenses of the correctional officers' memorial fund
45
       established pursuant to chapter 55 of the laws of 2014. Funds herein
46
       shall be for the construction of such correctional officers' memori-
47
       al on the New York state empire state plaza (05CM1403) (39706) .....
48
       300,000 ...... (re. $30,000)
49
50
   By chapter 54, section 1, of the laws of 2013:
     For payment of the costs of alterations, improvements and rehabili-
51
       tation for the preservation of the state capitol building, including
52
53
           payment of liabilities incurred prior to April 1, 2013
54
       (05CR1303) (26216) ... 10,000,000 ...... (re. $10,000,000)
55
56 By chapter 54, section 1, of the laws of 2012:
57
     For payment of the costs of alterations, improvements and rehabili-
58
       tation for the preservation of the state Capitol Building (05CR1203)
59
       60
61
   By chapter 54, section 1, of the laws of 2011:
     For payment of the costs of alterations, improvements and rehabili-
```

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## CAPITAL PROJECTS - REAPPROPRIATIONS

```
tation for the preservation of the state Capitol Building (05CR1103)
       (26216) ... 650,000 ...... (re. $650,000)
   By chapter 50, section 1, of the laws of 2010:
5
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state Capitol Building (05CR1003)
6
7
       (26216) ... 3,650,000 ..... (re. $3,650,000)
8
   By chapter 50, section 1, of the laws of 2009:
10
     For payment of the costs of alterations, improvements and rehabili-
11
       tation for the preservation of the state Capitol Building (05CR0903)
12
       (26216) ... 15,000,000 ...... (re. $14,923,000)
13
14
   By chapter 50, section 1, of the laws of 2008:
15
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state Capitol Building (05CR0803)
16
17
       (26216) ... 5,000,000 ..... (re. $3,604,000)
18
     For the payment of the costs of alterations, improvement and rehabili-
       tation for the preservation of Hearing Room C located in the Legis-
19
20
       lative Office Building (05LC0803) (26219) ......
21
       1,075,000 ...... (re. $137,000)
22
23
   By chapter 50, section 1, of the laws of 2007:
24
     For payment of the costs of alterations, improvements and rehabili-
25
       tation for the preservation of the state Capitol Building (05CR0703)
26
       (26216) ... 5,000,000 ..... (re. $430,000)
27
28
   By chapter 50, section 1, of the laws of 2006:
     For payment of the costs of alterations, improvements and rehabili-
29
       tation for the preservation of the state Capitol Building (05030603)
30
31
       (26216) ... 26,000,000 ...... (re. $1,694,000)
     For payment of the costs of alterations, improvements and rehabili-
32
33
       tation for the preservation of Hearing Rooms B and C located in the
       Legislative Office Building (05LL0603) (26221) ......
34
35
       1,645,000 ...... (re. $104,000)
36
     For payment of the state's share of costs of alterations and improve-
37
       ments for preservation of facilities at the Binghamton Governmental
38
       Complex, including but not limited to repair and rehabilitation of
       parking garage facilities. The state's share of such costs shall be
39
40
       determined pursuant to a written tripartite agreement between the
41
       state of New York, Broome County, and the city of Binghamton. All or
42
       part of this amount may be used for payment to the design and
43
       construction management account of the centralized services fund of
44
       the New York state office of general services for services rendered
45
       (05BP0603) (26222) ... 6,200,000 ...... (re. $1,160,000)
46
     Advance for costs of alterations and improvements for preservation of
47
       facilities at the Binghamton Governmental Complex, including but not
       limited to repair and rehabilitation of parking garage facilities.
48
       All or part of this amount may be used for payment to the design and
49
50
       construction management account of the centralized services fund of
51
       the New York state office of general services for services rendered.
52
       No portion of this appropriation shall be available until the divi-
53
       sion of the budget has reviewed and approved a repayment agreement
54
       with the city of Binghamton and Broome county. Such agreement, at
55
       the minimum, shall provide for reimbursement to the state by the
56
       city of Binghamton and Broome county for their respective shares of
57
       all design and construction disbursements (05BL0603) (26230) ......
58
       5,800,000 ..... (re. $59,000)
59
60
     Capital Projects Funds - Other
61
```

Capital Projects Fund - 30000 Preventive Maintenance Purpose

```
By chapter 54, section 1, of the laws of 2022:
     For preventive maintenance on state facilities including personal
       services, nonpersonal services, fringe benefits and the contractual
       services provided by private firms, including the payment of
5
       liabilities incurred prior to April 1, 2022 (050922PM) (26224) .....
6
7
       26,280,000 ...... (re. $24,066,000)
   By chapter 54, section 1, of the laws of 2021:
     For preventive maintenance on state facilities including personal
10
       services, nonpersonal services, fringe benefits and the contractual
11
12
       services provided by private firms, including the payment of liabil-
13
       ities incurred prior to April 1, 2021 (050921PM) (26224) ......
14
       25,400,000 ..... (re. $13,133,000)
15
   By chapter 54, section 1, of the laws of 2020:
16
     For preventive maintenance on state facilities including personal
17
18
       services, nonpersonal services, fringe benefits and the contractual
       services provided by private firms, including the payment of liabil-
19
20
       ities incurred prior to April 1, 2020 (050920PM) (26224) ......
21
       16,700,000 ..... (re. $3,330,000)
22
23
   By chapter 54, section 1, of the laws of 2019:
24
     For preventive maintenance on state facilities including personal
25
       services, non-personal services, fringe benefits and the contractual
26
       services provided by private firms, including the payment of liabil-
27
       ities incurred prior to April 1, 2019 (050919PM) (26224) .......
28
       16,700,000 ..... (re. $3,606,000)
29
30
  By chapter 54, section 1, of the laws of 2018:
31
     For preventive maintenance on state facilities including personal
32
       services, non-personal services, fringe benefits and the contractual
33
       services provided by private firms, including the payment of liabil-
34
       ities incurred prior to April 1, 2018 (050918PM) (26224) ......
35
       16,000,000 ..... (re. $470,000)
36
37
   By chapter 55, section 1, of the laws of 2016:
38
     For preventive maintenance on state facilities including personal
39
       services, non-personal services, fringe benefits and the contractual
40
       services provided by private firms, including the payment of liabil-
       ities incurred prior to April 1, 2016 (050916PM) (26224) ......
41
42
       23,000,000 ..... (re. $303,000)
43
44
   By chapter 54, section 1, of the laws of 2015:
45
     For preventive maintenance on state facilities including personal
46
       services, non-personal services, fringe benefits and the contractual
47
       services provided by private firms, including the payment of liabil-
       ities incurred prior to April 1, 2015 (050515PM) (26224) ......
48
49
       15,000,000 ..... (re. $15,000)
50
51 SUSTAINABILITY (CCP)
52
53
     Capital Projects Funds - Other
54
     Capital Projects Fund - 30000
55
     Energy Conservation Purpose
56
57 By chapter 54, section 1, of the laws of 2022:
58
     For services and expenses related to the conversion of light duty
59
      vehicles
                in
                    the New York state fleet to electric vehicles
60
       (05602205) <u>(26248)</u> ... 17,000,000 ................. (re. $17,000,000)
61
     Capital Projects Funds - Other
```

1 2 3	Capital Projects Fund - 30000 Sustainability Purpose
4	By chapter 50, section 1, of the laws of 2009:
5	For payments on sustainability projects at various facilities through-
6	out the State, including the payment of liabilities incurred prior
7	to April 1, 2009 (050109SŪ) (26226)
8	13,300,000 (re. \$10,343,000)
9	

356

```
For the comprehensive construction programs, purposes and
    projects as herein specified in accordance with the
3
    following:
4
5
                                     APPROPRIATIONS REAPPROPRIATIONS
6
7
    Capital Projects Funds - Other ..... 2,164,904,000
                                                    4,051,057,000
    Capital Projects Funds - Federal ... 330,000,000 644,284,000
8
                                   -----
9
      All Funds ...... 2,494,904,000 4,695,341,000
10
11
                                   ______
12
14
15
16
    Capital Project Funds - Other
    Capital Projects Fund - 30000
17
18
    Program Improvement/Change Purpose
19
20 For grants, services and expenses related to
    the establishment, support, and adminis-
22
    tration of an all payers claim database,
23
    including but not limited to technology,
24
    equipment, software, personal service,
    fringe benefits, and indirect costs. For
25
26
    purposes of the program, all such activ-
27
    ities are deemed to constitute a capital
28
    expenditure. No expenditures related to
29
    this appropriation shall be made without a
    plan, prepared by the commissioner of
30
    health and approved by the director of the
31
32
    budget, detailing sufficient resources are
33
    available to support such expenditures
    (12AP2308) (26624) ...... 10,000,000
34
3.5
36 ECONOMIC DEVELOPMENT (CCP) ...... 967,000,000
37
38
39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 New Facilities Purpose
42
                $967,000,000 is
43 The sum of
44
   appropriated for services and expenses
    of a life sciences laboratory public
45
46
    health initiative in the Capital District
47
    pursuant to a plan developed by the
48
    commissioner of the New York State
49
    department of health, and subject to the
50
    approval of the director of the division
    of the budget, for the acquisition of real
51
    property, preparation of plans, design,
52
    construction, renovation, administration,
53
54
        other costs incidental thereto,
    and
55
    including the payment of liabilities
    incurred prior to April 1, 2023. All or a
56
57
    portion of the funds appropriated hereby
58
    may be suballocated or transferred to any
59
    department, agency, or public authority
60
    61
62 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ...... 12,266,000
```

```
1
                                                           _____
2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
     Maintenance and Operations Purpose
   For services and expenses of a quality
     program for adult care facilities. Such
     program shall be targeted at facilities
10
     with a high population of residents who
11
     receive supplemental security income, as
12
     defined in subchapter XVI of chapter 7 of
13
     title 42 of the United States Code, state
14
     supplemental payments, Medicaid
     respect to residents in an assisted living
15
     program), or safety net assistance, as defined in section 159 of the social
16
17
18
     services law, and used to support capital
     improvement projects that will enhance the
19
     physical environment of the facility and
20
     promote a higher quality of life for resi-
21
22
     dents, in accordance with a plan approved
23
     by the residents' council, the department,
24
     and the director of the budget, provided
25
     however that such expenditures shall not
26
     be used to supplant the obligations of
27
     facility operator to provide a safe
28
     comfortable living environment for resi-
29
     dents in a good state of repair and sani-
30
     tation. The department, subject to the
     approval of the director of the division
31
32
     of budget, shall develop an allocation
33
     methodology taking into account financial
34
     status of the facility, resident needs,
35
     and the population of residents
36
     receive supplemental security income,
37
     state supplemental payments, Medicaid
38
     (with respect to residents in an assisted
39
     living program), or safety net assistance.
40
     Such allocation shall serve as the basis
41
     of distribution to eligible facilities
42
     (12EQ23MO) ..... 3,266,000
43 For the maintenance and operation of various
     facilities and systems including personal
45
     services, fringe benefits, and indirect
     costs. Notwithstanding any other law to
46
47
     the contrary, all or a portion of the
48
     funds appropriated herein may be suballo-
49
     cated or transferred to any department,
50
     agency, or public authority (12FM23MO)
51
     (81107) ..... 9,000,000
52
53 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) ...... 1,000,000,000
54
55
56
     Capital Projects Funds - Other
57
     Capital Projects Fund - 30000
58
     Health Care System Improvement Purpose
59
60 For payments and grants to support health
61
    care facility transformation statewide,
     made available pursuant to section 2825-h
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of the public health law. A portion of the
    funds appropriated herein may be suballo-
3
    cated or transferred to any department,
    agency, or public authority (12SW23HE)
     (26668) \dots 1,000,000,000
5
7
   IT INITIATIVES PROGRAM (CCP) ...... 10,000,000
9
10
    Capital Projects Fund - Other
11
    Miscellaneous Capital Projects Fund
12
    Health Care IT Capital Account - 32216
13
    Program Improvement/Change Purpose
14
15 For services and expenses related to infor-
16
    mation technology projects undertaken by
    the department of health, including the
17
18
    payment of liabilities incurred prior to
    April 1, 2022 pursuant to a plan that
19
20
    addresses information technology security
    and data management, prepared by the
21
22
    department of health, developed in
23
    consultation with the office of
24
    information technology services, and
25
    approved by the director of the budget.
26
    Upon the request of the commissioner of
27
    the department of health and approval
28
    of the director of the division of the
    budget, all or a portion of the funds appropriated hereby may be
29
30
31
    suballocated or transferred to the office
32
         information technology services
33
     (12IT2308) (51919) ...... 10,000,000
34
36
37
38
     Capital Projects Funds - Other
39
     Capital Projects Fund - 30000
40
     Program Improvement/Change Purpose
41
42 For services and expenses related to the
43
   development of modernized health care data
44
    systems, including but not limited to
45
    equipment, software, hardware and
46
    services, pursuant to a plan that
47
    addresses information technology security
48
    and data management, prepared by the
49
    department of health, developed in
    consultation with the office of
50
51
    information technology services, and
    approved by the director of the budget.
52
53
    Use of such funds shall not be
54
    subject to the requirements of section
    163 of the state finance law
55
56
    57
58 For services and expense related to the
59
   development and implementation of an
60
    electronic health record connectivity
    incentive program. Use of such funds shall
61
    not be subject to the requirements of
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section 163 of the state finance law .. 30,000,000
  5
6
     Capital Projects Funds - Other
7
     Capital Projects Fund - 30000
8
     Preservation of Facilities Purpose
10 To maintain and improve existing facilities
    including preparation of plans and for
11
12
     payment to the design and construction
13
    management account of the centralized
14
    services fund of the New York state office
15
     of general services. Upon the request of
     the commissioner of the department of
16
     health and approval of the director of the
17
18
     division of the budget, funds of this
     appropriation may be transferred to the
19
     dormitory authority of the state of New
     York for capital projects (12592303)
21
22
     (29780) ..... 12,000,000
23
24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 58,904,000
25
26
27
     Capital Projects Funds - Other
28
     Capital Projects Fund - 30000
29
     Preservation of Facilities Purpose
30
31 For minor alterations, improvements
32
    preventive maintenance of St. Albans Nurs-
33
     ing Home, Helen Hayes Hospital, Oxford
34
     Nursing Home, Batavia Nursing Home, and
     Montrose Nursing Home including prepara-
35
     tion of plans and for payment to the
36
37
     design and construction management account
     of the centralized services fund of the
38
39
     New York state office of general services.
40
     Upon the request of the commissioner of
41
     the department of health and approval of
     the director of the division of the budg-
42
4.3
     et, funds of this appropriation may be
44
     transferred to the dormitory authority of
     the state of New York for capital projects
45
46
     (12602303) (81010) ...... 7,600,000
47 The sum of $51,304,000 is hereby appropri-
48
    ated to support capital expenses of the
49
     Roswell Park cancer institute corporation.
50 Notwithstanding any law to the contrary, all
    or a portion of funds appropriated herein
51
     may be transferred to the Roswell Park
52
5.3
     cancer institute corporation, subject to a
54
     plan developed by Roswell Park cancer
55
     institute corporation, submitted to the
56
     department of health, and approved by the
57
     director of the budget (12RP2303) (26665).... 51,304,000
58
59 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 32,500,000
60
61
     Capital Projects Funds - Other
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Capital Projects Fund - 30000
    Program Improvement/Change Purpose
   For grants, services and expenses including
    contracts for the New York eHealth Colla-
5
    borative for the purpose of supporting and
7
    administering the statewide health infor-
    mation network for New York, including but
    not limited to qualified entities certi-
10
    fied by the department, technology, equip-
    ment, software, personal service, fringe
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12
    benefits, and indirect costs. For purposes
    of the program, all such activities are
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14
    deemed to constitute a capital expendi-
15
    ture. Provided, however, that two million
    five hundred thousand dollars shall be
16
    used for modernizing health reporting
17
18
    systems. No expenditures related to
    this appropriation shall be made
19
20
    without a plan, prepared by the
    commissioner of health and approved by
21
22
    the director of the budget, detailing
23
    sufficient resources are available to
24
    support such expenditures. Use of such
25
    funds shall not be subject to the
26
    requirements of section 163 of the state
27
    28
30
31
    Capital Projects Funds - Other
32
33
    Capital Projects Fund - 30000
34
    Water Resources Purpose
35
36 For payment of a portion of the state's
37
   match for the safe drinking water revolv-
38
    ing fund (12SM2357) (26888) ................................. 30,000,000
39 For services and expenses including
40
   contracts related to the laboratory
    testing of public drinking water for
41
42
    chemical compounds and emerging
43
    contaminants defined pursuant to section
44
    1112 of the public health law (12EC2357) .... 2,000,000
45
46
    Capital Projects Funds - Federal
47
    Federal Capital Projects Fund
48
    Safe Drinking Water Revolving Account - 31360
49
    Water Resources Purpose
50
51 For federal grants for the safe drinking
   water revolving fund (12022357) (26888) .... 30,000,000
53 For services and expenses of the state
54
   revolving funds program (12DW2357)
55
    (26666) ..... 300,000,000
56
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#### CAPITAL PROJECTS - REAPPROPRIATIONS

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

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CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

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Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to \$75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) ...... 1,200,000,000 ...... (re. \$ 472,469,000)

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#### 51 ECONOMIC DEVELOPMENT (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 55 New Facilities Purpose

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The appropriation made by chapter 54, section 1, of the laws of 2018, to the New York state urban development corporation, is hereby transferred and reappropriated to the Department of Health:

The sum of \$600,000,000 is hereby appropriated for services and expenses of a life sciences laboratory and public health initiative in the Capital District to develop life science research, inno-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

### HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2022:

By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services;

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;

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- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.
- Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.
- Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facili-

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ties, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

(e) The extent to which the applicant has access to alternative financing;

- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.
- Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.
- Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.
- By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
  - For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;

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- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE) (26668) ... 200,000,000 .................. (re. \$52,035,000)

By chapter 54, section 1, of the laws of 2015:

For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 ...... (re. \$486,635,000)

### IT INITIATIVES PROGRAM (CCP)

Capital Projects Fund - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account - 32216 Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2022 pursuant to a plan that addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2208) (51919) ... 10,000,000 ...... (re. \$8,677,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2021 pursuant to a plan that addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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suballocated or transferred to the office of information technology
       services (12IT2108) (51919) ... 10,000,000 ...... (re. $3,417,000)
   LABORATORIES AND RESEARCH (CCP)
6
     Capital Projects Funds - Other
7
     Capital Projects Fund - 30000
8
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2022:
10
     To maintain and improve existing facilities including preparation of
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12
       plans and for payment to the design and construction management
       account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
       the department of health and approval of the director of the
15
       division of the budget, funds of this appropriation may be
16
       transferred to the dormitory authority of the state of New York for
17
18
       capital projects (12592203) (29780) ......
19
       12,000,000 ..... (re. $10,526,000)
20
   By chapter 54, section 1, of the laws of 2021:
21
22
     To maintain and improve existing facilities including preparation of
23
       plans and for payment to the design and construction management
24
       account of the centralized services fund of the New York state
       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
27
       sion of the budget, funds of this appropriation may be transferred
28
       to the dormitory authority of the state of New York for capital
       projects (12592103) (29780) ... 8,000,000 ...... (re. $4,773,000)
29
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31
   By chapter 54, section 1, of the laws of 2020:
32
     To maintain and improve existing facilities including preparation of
33
       plans and for payment to the design and construction management
34
       account of the centralized services fund of the New York state
35
       office of general services. Upon the request of the commissioner of
       the department of health and approval of the director of the divi-
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37
       sion of the budget, funds of this appropriation may be transferred
38
       to the dormitory authority of the state of New York for capital
39
       projects (12592003) (29780) ... 8,000,000 ...... (re. $4,170,000)
40
41
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
42
       section 1, of the laws of 2021:
43
     To maintain and improve existing facilities including preparation of
44
       plans and for payment to the design and construction management
       account of the centralized services fund of the New York state
45
46
       office of general services. Upon the request of the commissioner of
47
       the department of health and approval of the director of the divi-
48
       sion of the budget, funds of this appropriation may be transferred
49
       to the dormitory authority of the state of New York for capital
       projects (12591903) (29780) ... 9,940,000 ..... (re. $771,000)
50
51
52
   By chapter 54, section 1, of the laws of 2018:
53
     To maintain and improve existing facilities including preparation of
       plans and for payment to the design and construction management account of the centralized services fund of the New York state
54
55
56
       office of general services. Upon the request of the commissioner of
57
       the department of health and approval of the director of the divi-
58
       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital projects (12591803) (29780) ... 8,000,000 ...... (re. $746,000)
59
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62 By chapter 54, section 1, of the laws of 2017:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 3 account of the centralized services fund of the New York state 4 office of general services. Upon the request of the commissioner of 5 the department of health and approval of the director of the divi-6 sion of the budget, funds of this appropriation may be transferred 7 to the dormitory authority of the state of New York for capital 8 projects (12591703) (29780) ... 8,000,000 ..... (re. \$783,000) 10 By chapter 55, section 1, of the laws of 2016: To maintain and improve existing facilities including preparation of 11 12 plans and for payment to the design and construction management 13 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 14 15 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 16 to the dormitory authority of the state of New York for capital projects (12591603) (29780) ... 8,000,000 ...... (re. \$3,868,000) 17 18 19 20 By chapter 54, section 1, of the laws of 2015: To maintain and improve existing facilities including preparation of 21 22 plans and for payment to the design and construction management 23 account of the centralized services fund of the New York state 24 office of general services. Upon the request of the commissioner of 25 the department of health and approval of the director of the divi-26 sion of the budget, funds of this appropriation may be transferred 27 to the dormitory authority of the state of New York for capital 28 projects (12591503) (29780) ... 8,000,000 ...... (re. \$3,192,000) 29 30 By chapter 54, section 1, of the laws of 2014: 31 To maintain and improve existing facilities including preparation of 32 plans and for payment to the design and construction management 33 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 34 35

the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) (29780) ... 8,000,000 ..... (re. \$122,000)

By chapter 54, section 1, of the laws of 2013:

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To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) (29780) ... 8,000,000 ..... (re. \$3,027,000)

50 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose

56 By chapter 54, section 1, of the laws of 2022:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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commissioner of the department of health and approval of the
       director of the division of the budget, funds of this appropriation
3
       may be transferred to the dormitory authority of the state of New
       York for capital projects (12602203) (81010) ......
4
5
       7,600,000 ..... (re. $7,494,000)
6
7
   By chapter 54, section 1, of the laws of 2021:
8
     For minor alterations, improvements and preventive maintenance of St.
9
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
10
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
11
       tion of plans and for payment to the design and construction manage-
12
       ment account of the centralized services fund of the New York state
13
       office of general services. Upon the request of the commissioner of
14
       the department of health and approval of the director of the divi-
15
       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital projects (12602103) (81010) ... 7,600,000 ...... (re. $4,911,000)
16
17
18
   By chapter 54, section 1, of the laws of 2020:
19
     For minor alterations, improvements and preventive maintenance of
20
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
21
22
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
23
       tion of plans and for payment to the design and construction manage-
24
       ment account of the centralized services fund of the New York state
25
       office of general services. Upon the request of the commissioner of
26
       the department of health and approval of the director of the divi-
27
       sion of the budget, funds of this appropriation may be transferred
28
       to the dormitory authority of the state of New York for capital
       projects (12602003) (81010) ... 7,600,000 ...... (re. $2,005,000)
29
30
31
   By chapter 54, section 1, of the laws of 2019:
32
     For minor alterations, improvements and preventive maintenance of St.
33
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
34
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
35
       tion of plans and for payment to the design and construction manage-
36
       ment account of the centralized services fund of the New York state
37
       office of general services. Upon the request of the commissioner of
38
       the department of health and approval of the director of the divi-
39
       sion of the budget, funds of this appropriation may be transferred
40
       to the dormitory authority of the state of New York for capital
       projects (12601903) (81010) ... 7,600,000 ...... (re. $2,621,000)
41
42
43
   By chapter 54, section 1, of the laws of 2018:
44
     For minor alterations, improvements and preventive maintenance of St.
45
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
46
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
47
       tion of plans and for payment to the design and construction manage-
48
       ment account of the centralized services fund of the New York state
49
       office of general services. Upon the request of the commissioner of
50
       the department of health and approval of the director of the divi-
       sion of the budget, funds of this appropriation may be transferred
51
52
       to the dormitory authority of the state of New York for capital
       projects (12601803) (81010) ... 7,600,000 ..... (re. $2,349,000)
53
54
   By chapter 54, section 1, of the laws of 2017:
55
56
     For minor alterations, improvements and preventive maintenance of St.
57
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
58
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
59
       tion of plans and for payment to the design and construction manage-
       ment account of the centralized services fund of the New York state
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office of general services. Upon the request of the commissioner of

the department of health and approval of the director of the divi-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703) (81010) ... 7,600,000 ...... (re. \$5,153,000) 3 By chapter 55, section 1, of the laws of 2016: 5 For minor alterations, improvements and preventive maintenance of St. 7 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 8 Batavia Nursing Home, and Montrose Nursing Home including prepara-9 tion of plans and for payment to the design and construction manage-10 ment account of the centralized services fund of the New York state 11 office of general services. Upon the request of the commissioner of 12 the department of health and approval of the director of the divi-13 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601603) (81010) ... 7,600,000 ...... (re. \$4,769,000) 14 15 16 17 By chapter 54, section 1, of the laws of 2015: For minor alterations, improvements and preventive maintenance of 18 19 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 20 Batavia Nursing Home, and Montrose Nursing Home including prepara-21 tion of plans and for payment to the design and construction manage-22 ment account of the centralized services fund of the New York state 23 office of general services. Upon the request of the commissioner of 24 the department of health and approval of the director of the divi-25 sion of the budget, funds of this appropriation may be transferred 26 to the dormitory authority of the state of New York for capital projects (12601503) (81010) ... 7,600,000 ...... (re. \$2,502,000) 27 28 29 By chapter 54, section 1, of the laws of 2014: 30 For minor alterations, improvements and preventive maintenance of St. 31 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 32 Batavia Nursing Home, and Montrose Nursing Home including prepara-33 tion of plans and for payment to the design and construction manage-34 ment account of the centralized services fund of the New York state 35 office of general services. Upon the request of the commissioner of 36 the department of health and approval of the director of the divi-37 sion of the budget, funds of this appropriation may be transferred 38 to the dormitory authority of the state of New York for capital projects (12601403) (81010) ... 7,600,000 ...... (re. \$7,600,000) 39 40 41 By chapter 54, section 1, of the laws of 2013: 42 For minor alterations, improvements and preventive maintenance of St. 43 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-44 45 tion of plans and for payment to the design and construction manage-46 ment account of the centralized services fund of the New York state 47 office of general services. Upon the request of the commissioner of 48 the department of health and approval of the director of the divi-49 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 50 projects (12601303) (81010) ... 7,600,000 ...... (re. \$3,902,000) 51 52 53 VETERANS AFFAIRS (CCP) 54 55 Capital Projects Funds - Federal 56 Federal Capital Projects Fund 57 Department of Veterans Affairs Grants Account - 31360 58 Veterans Affairs Purpose 59

60 By chapter 54, section 1, of the laws of 2022: For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
services and expenses for payment of liabilities accrued heretofore
      and hereafter to accrue (120122VA) (29601) ......
3
      5,569,000 ..... (re. $5,569,000)
5
   By chapter 54, section 1, of the laws of 2020:
     For federal grant support to department of health facilities including
7
      minor alterations, improvements, and preventive maintenance. For
      services and expenses for payment of liabilities accrued heretofore
8
9
      and hereafter to accrue (120120VA) (29601) .......
      6,000,000 ..... (re. $2,356,000)
10
11
12
  WATER RESOURCES (CCP)
13
14
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
15
16
     Water Resources Purpose
17
18 By chapter 54, section 1, of the laws of 2022:
     For payment of a portion of the state's match for the safe drinking
19
      water revolving fund (12SM2257) (26888) .....
20
21
      15,000,000 ..... (re. $15,000,000)
22
23
  By chapter 54, section 1, of the laws of 2021:
24
     For payment of a portion of the state's match for the safe drinking
25
      water revolving fund (12SM2157) (26888) ......
26
      15,000,000 ..... (re. $11,000,000)
27
28
     Capital Projects Funds - Federal
29
     Federal Capital Projects Fund
30
     Safe Drinking Water Revolving Account - 31360
31
    Water Resources Purpose
32
33 By chapter 54, section 1, of the laws of 2022:
34
     For federal grants for the safe drinking water revolving fund
35
      (12022257) (26888) ... 300,000,000 ...... (re. $300,000,000)
36
     For services and expenses of the state revolving funds program
       (12DW2257) (26666) ... 30,000,000 ...... (re. $29,998,000)
37
38
39 By chapter 54, section 1, of the laws of 2021:
     For federal grants for the safe drinking water revolving fund
40
41
      (12022157) (26888) ... 70,000,000 ...... (re. $31,909,000)
     For services and expenses of the state revolving funds program
42
43
       (12DW2157) (26666) ... 7,000,000 ...... (re. $3,285,000)
44
45
  By chapter 54, section 1, of the laws of 2020:
46
     For federal grants for the safe drinking water revolving fund
47
      (12022057) (26888) ... 70,000,000 ...... (re. $32,228,000)
     For services and expenses of the state revolving funds program
48
49
       (12DW2057) (26666) ... 7,000,000 ...... (re. $842,000)
50
51 By chapter 54, section 1, of the laws of 2019:
    For federal grants for the safe drinking water revolving fund
52
53
      (12021957) (26888) ... 70,000,000 ...... (re. $32,252,000)
54
     For services and expenses of the state revolving funds program
55
       (12DW1957) (26666) ... 7,000,000 ...... (re. $66,000)
56
57 By chapter 54, section 1, of the laws of 2018:
58
    For federal grants for the safe drinking water revolving fund
      (12021857) (26888) ... 70,000,000 ....... (re. $31,895,000)
59
    For services and expenses of the state revolving funds program
60
      (12DW1857) (26666) ... 7,000,000 ...... (re. $168,000)
61
62
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# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	For federal grants (12021757) (26888) For services and	n 1, of the laws of 2017: s for the safe drinking water revolving fund one of the state revolving funds program one of
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For federal grants (12021657) (26888) For services and	n 1, of the laws of 2016: s for the safe drinking water revolving fund o 70,000,000
	By chapter 54, section For federal grants	n 1, of the laws of 2015: s for the safe drinking water revolving fund 70,000,000 (re. \$26,134,000)
	For federal grants	n 1, of the laws of 2014: s for the safe drinking water revolving fund 70,000,000
	For federal grants	n 1, of the laws of 2013: s for the safe drinking water revolving fund 70,000,000
25 26 27 28	For federal grants	n 1, of the laws of 2010: s for the safe drinking water revolving fund 157,183,000 (re. \$30,067,000)

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:					
5	APPROPRIATIONS REAPPROPRIATIONS					
7 8 9 10 11 12 13	Capital Projects Funds - Other 93,000,000 479,154,000					
	All Funds 93,000,000 479,154,000					
	DESIGN AND CONSTRUCTION SUPERVISION (CCP) 90,000,000					
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose					
19 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43	For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of a centralized state emergency opera- tions center facility including related departmental administrative cost (EROC2307) (30349)					
	tive cost (ERBM2307)					
	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (ERPF2203)					
44 45	(81108) 3,000,000					

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
DESIGN AND CONSTRUCTION SUPERVISION (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
5
     New Facilities Purpose
7
   By chapter 54, section 1, of the laws of 2022:
8
     For the cost of studies, site acquisition, planning, design,
       construction, reconstruction, renovation, and equipment related to
9
       the development of centralized state public safety training
10
       facilities including related departmental administrative costs
11
12
       incurred prior to April 1, 2022 (ERNF2207) (81007) ......
13
       3,000,000 ..... (re. $3,000,000)
14
              cost of studies, planning, design, construction,
      reconstruction, renovation, and equipment related to the development
15
       of centralized state emergency operations center facility including
16
       related departmental administrative cost (EROC2207) (30349) ......
17
18
       19
20
   By chapter 54, section 1, of the laws of 2019:
         the cost of studies, site acquisitions, planning, design,
21
22
       construction, reconstruction, renovation, and equipment related to
23
       the development of centralized state public safety training facili-
       ties including related departmental administrative costs incurred
24
25
       prior to April 1, 2019 (ERNF1907) (81007) ......
26
       5,000,000 ..... (re. $4,921,000)
27
28
   By chapter 50, section 1, of the laws of 2010:
29
          the cost of studies, site acquisitions, planning, design,
30
       construction, reconstruction, renovation, and equipment related to
31
       the development of centralized state public safety training facili-
32
       ties including related departmental administrative costs incurred
33
       prior to April 1, 2010 (ERNF1007) (81007) .......
34
       42,000,000 ...... (re. $1,483,000)
35
36 DISASTER ASSISTANCE (CCP)
37
38
     Capital Projects Funds - Other
39
     New York State Storm Recovery Capital Fund
     Storm Recovery Account - 33001
40
41
     Disaster Assistance Purpose
42
43
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
44
       section 1, of the laws of 2014:
45
     For the cost of repair, rehabilitation, or replacement of capital
46
       works or purposes damaged by hurricane Sandy which are expected to
47
       be eligible for reimbursement by the federal emergency management
48
       agency (FEMA), the federal transit administration (FTA), the federal
49
       highway administration (FHWA) and/or any other federal reimbursement
50
       source, including liabilities incurred prior to April 1, 2013. This
51
       appropriation may be available to provide advances in anticipation
52
       of reimbursement for the repair, rehabilitation, or replacement of
53
       capital works or purposes damaged by hurricane Sandy which are
54
       expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
55
       any other federal reimbursement source. No such advances for a
56
       project shall be made unless the division of budget has first deter-
57
      mined that there is a substantial likelihood that the project is
58
       eligible for reimbursement by FEMA, FTA, FHWA and/or any other
59
       federal reimbursement source. Notwithstanding any provision of law
60
       to the contrary, the state comptroller shall credit these appropri-
61
       ations with federal grants received pursuant to the federal communi-
       ty development block grant program or any other federal program
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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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providing disaster aid, in recognition that the state was required
2
       to make payments for eligible projects in advance of the availabili-
3
       ty of federal reimbursement. Funds appropriated herein may be subal-
 4
       located or transferred to any other state department, agency, or
5
       public benefit corporation, to achieve this purpose. Five business
 6
       days after the close of each month, the division of the budget shall
7
       report to the chair of the senate finance committee and the chair of
8
       the assembly ways and means committee total disbursements from this
9
       appropriation (73FA13DA) (30328) ......
10
       450,000,000 ..... (re. $384,167,000)
11
12
   INTEROPERABLE COMMUNICATIONS (CCP)
13
14
     Capital Projects Funds - Other
15
     Capital Projects Fund - 30000
16
     Program Improvement Purpose
17
18
   By chapter 54, section 1, of the laws of 2021:
19
     For the provision of grants or reimbursement to counties for the
       development, consolidation or operation of public safety communi-
20
21
       cations systems or networks designed to support statewide interoper-
22
       able communications for first responders. Expenditures from this
23
       appropriation shall reduce appropriations for grants from the state-
24
       wide public safety communications account for the same purpose by an
25
       equivalent amount, and such appropriation authority in such account
26
       shall then be deemed to have lapsed to the extent of such reduction
27
       (ERIC2108) (30336) ... 30,500,000 ...... (re. $30,500,000)
28
29
   By chapter 54, section 1, of the laws of 2015:
30
     For projects designed to advance completion of a fully interoperable
31
       statewide public safety communications network. Expenditures from
32
       this appropriation shall reduce appropriations for grants from the
33
       statewide public safety communications account for the same purpose
34
       by an equivalent amount, and such appropriation authority in such
35
       account shall then be deemed to have lapsed to the extent of such
36
       reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. $15,000,000)
37
38
   By chapter 54, section 1, of the laws of 2014:
39
     For projects designed to advance completion of a fully interoperable
40
       statewide public safety communications network. Expenditures from
41
       this appropriation shall reduce appropriations for grants from the
42
       statewide public safety communications account for the same purpose
43
       by an equivalent amount, and such appropriation authority in such
44
       account shall then be deemed to have lapsed to the extent of such
45
       reduction (ERCN1408) (30337) ... 15,000,000 ...... (re. $1,026,000)
46
47
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
48
49
     Capital Projects Funds - Other
50
     Capital Projects Fund - 30000
51
     Health and Safety Purpose
52
53 By chapter 54, section 1, of the laws of 2017:
54
     Alterations and improvements for health and safety including liabil-
55
       ities incurred prior to April 1, 2017 (ERHS1701) (81028) .......
56
       2,000,000 ..... (re. $632,000)
57
58
     Capital Projects Funds - Other
59
     Capital Projects Fund - 30000
60
     Preservation of Facilities Purpose
61
62 By chapter 54, section 1, of the laws of 2022:
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (ERPF2203) (81108) 3,000,000
5 6 7 8 9	By chapter 54, section 1, of the laws of 2021:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (ERPF2103) (81108) 3,000,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (ERPF2003) (81108) 3,000,000
15 16 17 18 19	By chapter 54, section 1, of the laws of 2019:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903) (81108) 3,000,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) 3,000,000
25 26 27 28	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) 1,000,000

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:						
5 6	APPROPRIATIONS REAPPROPRIATIONS						
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Capital Projects Funds - Other 479,700,000 7,513,979,000						
	Capital Projects Funds - Federal 0 10,100,000						
	All Funds						
	ACCESS TO HOME (CCP)						
	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose						
22 23 24 25 26 27 28	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08053207) (31409)						
29 30 31	AFFORDABLE HOUSING CORPORATION (CCP)						
32 33 34 35 36	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose						
333344444444455555555556666 607890123456789012	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012307) (31424)						

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submitted by the affordable housing corpo-
    ration in such detail as required by the
    director of the budget. The amounts
    appropriated herein may be suballocated or
    transferred to any state department, agen-
    cy, or public authority for the purposes
    stated herein (08312307) (31399) ..... 14,500,000
10
11
12
    Capital Projects Funds - Other
13
    Housing Program Fund
14
    Housing Trust Fund Corporation Account - 31851
15
    New Facilities Purpose
16
17 For allocation as follows: For the purpose
    of capital projects and other improvements
18
    in support of recovery and rebuilding
19
20
    efforts in areas of New York state
21
    impacted by natural disasters to be admin-
22
    istered by the housing trust fund corpo-
23
    ration by means of the governor's office
24
    of storm recovery. No funds shall be
25
    expended from this appropriation until the
26
    director of the budget has approved a
27
    financial plan submitted by the housing
28
    trust fund corporation on behalf of the
29
    governor's office of storm recovery in
    such detail as required by the director of
30
31
    the budget. The amounts appropriated here-
32
    in may be suballocated or transferred to
33
    any state department, agency, or public
34
    authority for the purposes stated herein
35
    36
38
39
40
    Capital Projects Funds - Other
41
    Housing Program Fund
42
    Housing Trust Fund Corporation Account - 31851
43
    New Facilities Purpose
44
45 For allocation as follows: For the purpose
46
   of maximizing the state's utilization of
47
    federal low income housing tax credits in
    conjunction with the issuance of tax
48
49
    exempt bonds used to finance affordable
50
    housing
           construction. The amounts
    appropriated herein may be suballocated or
51
    transferred to any state department,
52
53
    agency, or public authority for the
54
    purposes stated herein. Up to 5 percent of
55
    the funds appropriated herein may be used
56
    for administrative purposes (08032307)
57
    (31423) ..... 14,000,000
58
60
61
    Capital Projects Funds - Other
```

```
Housing Program Fund
    Housing Trust Fund Corporation Account - 31851
    Preservation of Facilities Purpose
5 For services and expenses of a homeowner
    stabilization fund. Funds appropriated
7
    herein may be suballocated or
    transferred to any state department,
8
   agency, or public authority for the
10
    purposes stated herein (08282303)..... 50,000,000
11
12 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ...... 1,400,000
13
14
    Capital Projects Funds - Other
15
    Housing Program Fund
16
    Housing Trust Fund Corporation Account - 31851
17
    Preservation of Facilities Purpose
19
20 For allocation as follows: For contracts
    with not-for-profit corporations or muni-
    cipalities to provide state financial
23
    assistance to administer emergency home
24
    repairs programs which provide grants and
25
    loans in an amount not to exceed $10,000
26
    per unit for the cost of correcting any
27
    condition which poses a threat to the
28
    life, health or safety of a low income
29
    elderly homeowner pursuant to article XXIX
30
    of the private housing finance law. No
31
    funds shall be expended from this appro-
    priation until the director of the budget
32
33
    has approved a financial plan submitted by
    the housing trust fund corporation on
34
    behalf of the housing opportunities for
3.5
    the elderly program in such detail as
36
    required by the director of the budget.
37
38 Up to 5 percent of the funds appropriated
39
   herein may be used for administrative
40
    purposes (08082303) (31422) ..... 1,400,000
41
43
44
    Capital Projects Funds - Other
45
46
    Housing Program Fund
47
    Housing Trust Fund Corporation Account - 31851
48
    Preservation of Facilities Purpose
49
50 For services and expenses of a program to
51 support infrastructure development and
52 improvement in localities that undertake
53 zoning changes to increase housing
54 production. The amounts appropriated
55 herein may be suballocated or transferred
56 to any state department, agency, or
57 public authority for the
58 purposes stated herein (08272303)........... 250,000,000
61
62
```

```
Capital Projects Funds - Other
    Housing Program Fund
    Housing Trust Fund Corporation Account - 31851
    Preservation of Facilities Purpose
6 For services and expenses of a lead
  abatement program to be administered through
8 the housing trust fund corporation. Funds
9 may be used to support lead abatement
10 outside the city of New York. The amounts
11 appropriated herein may be suballocated or
12 transferred to any state department, agency,
13 or public authority for the purposes stated
14 herein(08302303) ...... 20,000,000
15
16
18
19
20
     Capital Projects Funds - Other
21
    Housing Program Fund
22
    Housing Trust Fund Corporation Account - 31851
23
    New Facilities Purpose
24
25 For allocation as follows: For deposit in
    the housing trust fund account created
27
     pursuant to section 59-a of the private
28
    housing finance law for the purposes of
29
    carrying out the provisions of article
30
     XVIII of the private housing finance law
31
    including up to $300,000 to offset housing
32
    trust fund corporation costs of adminis-
33
    tering the low income housing trust fund
34
    program established by such article. No
3.5
    funds shall be expended from this appro-
36
    priation until the director of the budget
37
    has approved a financial plan submitted by
    the housing trust fund corporation on
38
39
    behalf of the housing trust fund program
40
    in such detail as required by the director
41
    of the budget.
42 Up to 5 percent of the funds appropriated
43
   herein may be used for administrative
44
     purposes (08042307) (31421) ...... 44,200,000
45
46 MAIN STREET PROGRAM (CCP) ...... 4,200,000
47
48
49
     Capital Projects Funds - Other
50
     Housing Program Fund
     Housing Trust Fund Corporation Account - 31851
51
     New Facilities Purpose
52
53
54 For allocation as follows: For contract with
55
   not-for-profit corporations and munici-
56
    palities to provide state fiscal assist-
57
    ance to administer main street or downtown
    revitalization projects for communities pursuant to article XXVI of the private
58
59
    housing finance law (08062307) (31413) ..... 4,200,000
60
61
62 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) ...... 5,000,000
```

```
1
                                                          _____
2
3
     Capital Projects Funds - Other
     Housing Program Fund
     Housing Trust Fund Corporation Account - 31851
     Preservation of Facilities Purpose
   For allocation as follows: For the purposes
    of a mobile and manufactured home advan-
     tage program to fund loans and grants for
10
    the acquisition, demolition, or replace-
11
12
     ment and/or repair of mobile or manufac-
     tured homes and/or mobile or manufactured
13
14
    home parks. No funds shall be expended
15
     from this appropriation until the director
16
     of the budget has approved a financial
     plan submitted by the administering agency
17
18
     in such detail as required by the director
     of the budget. Notwithstanding any other
19
     law to the contrary, the amounts appropri-
     ated herein may be suballocated or trans-
    ferred to any state department, agency, or
23
    public authority for the purposes stated
     herein (08212203) (30917) ...... 5,000,000
24
25
26 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ............... 6,400,000
27
28
29
     Capital Projects Funds - Other
30
     Housing Program Fund
31
     Housing Trust Fund Corporation Account - 31851
32
     Preservation of Facilities Purpose
33
34 For allocation as follows: For services and
    expenses of a public housing modernization
35
    program. Of the amount appropriated here-
36
37
    in, the sum of $400,000 may be allocated
38
    for capital project activities associated
39
     with article XII of the public housing
40
    law. No funds shall be expended from this
41
     appropriation until the director of the
42
    budget has approved a financial plan
43
    submitted by the housing trust fund corpo-
44
    ration on behalf of the public housing
45
    modernization program in such detail as
46
    required by the director of the budget.
47 Up to 5 percent of the funds appropriated 48 herein may be used for administrative
49
     purposes (08052203) (31420) ...... 6,400,000
50
52
53
54
     Capital Projects Funds - Other
55
     Housing Program Fund
56
     Housing Trust Fund Corporation Account - 31851
57
    New Facilities Purpose
58
59 For
       services and expenses of the
60 development and implementation of a
61 statewide data collection system program
62 in consultation with the office of
```

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	information	technology	services.	The		
2	amounts app:	ropriated	herein may	be		
3	suballocated or transferred to any state					
4	department,	agency, or	public autho	rity		
5	for the purposes stated herein (08292307) 15,000,000					
6						

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
1 ACCESS TO HOME (CCP)
3
     Capital Projects Funds - Other
     Housing Program Fund
     Housing Trust Fund Corporation Account - 31851
 5
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2022:
     For allocation as follows: For contract with eligible applicants to
       provide financial assistance for the actual costs of an access to
10
       home program pursuant to article XXV of the private housing finance
11
12
       law (08052207) (31409) ... 1,000,000 ........................ (re. $457,000)
13
14 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)
15
16
     Capital Projects Funds - Other
17
     Housing Program Fund
18
     Housing Trust Fund Corporation Account - 31851
19
     New Facilities Purpose
20
   By chapter 54, section 1, of the laws of 2021, as amended by chapter
       151, section 2, of the laws of 2021:
23
     To support the creation of the adaptive reuse affordable housing
24
       program to finance conversion of commercial properties and hotel
25
       properties in the city of New York for the purposes of creating
26
       permanent affordable residential housing. The amounts appropriated
27
       herein may be suballocated or transferred to any state department,
28
       agency, or public authority for purposes stated herein (08232107)
29
       (31491) ... 100,000,000 ...... (re. $100,000,000)
30
31 AFFORDABLE HOUSING CORPORATION (CCP)
32
33
     Capital Projects Funds - Other
34
     Housing Program Fund
     Affordable Housing Corporation Account - 31852
35
36
     New Facilities Purpose
37
38
   By chapter 54, section 1, of the laws of 2022:
39
     For allocation as follows: For deposit in the affordable housing
40
       development account created pursuant to section 59-b of the private
41
       housing finance law for the purposes of carrying out the provisions
42
       of article XIX of the private housing finance law. No funds shall be
43
       expended from this appropriation until the director of the budget
44
       has approved a financial plan submitted by the affordable housing
45
       corporation in such detail as required by the director of the
46
       budget.
47
     Up to 5 percent of the funds appropriated herein may be used for
48
       administrative purposes (08012207) (31424) ......
49
       26,000,000 ..... (re. $26,000,000)
50
     For additional funding for the affordable housing corporation program.
51
       For allocation as follows: For deposit in the affordable housing
52
       development account created pursuant to section 59-b of the private
53
       housing finance law for the purposes of carrying out the provisions
54
       of article XIX of the private housing finance law. No funds shall be
55
       expended from this appropriation until the director of the budget
56
       has approved a financial plan submitted by the affordable housing
57
       corporation in such detail as required by the director of the
58
       budget. The amounts appropriated herein may be suballocated or
59
       transferred to any state department, agency, or public authority for
       the purposes stated herein [(08012207) (31424)] (<u>08LA2207)</u> (31399)
60
61
       10,000,000 ..... (re. $10,000,000)
62
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385

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
By chapter 54, section 1, of the laws of 2021:
     For allocation as follows: For deposit in the affordable housing
3
       development account created pursuant to section 59-b of the private
       housing finance law for the purposes of carrying out the provisions
5
       of article XIX of the private housing finance law. No funds shall be
6
       expended from this appropriation until the director of the budget
7
       has approved a financial plan submitted by the affordable housing
       corporation in such detail as required by the director of the budg-
8
9
10
     Up to 5 percent of the funds appropriated herein may be used for
11
       administrative purposes (08012107) (31424) ..................
12
       26,000,000 ..... (re. $26,000,000)
     Notwithstanding section 59-b of the private housing finance law, funds
13
14
       appropriated herein may be used to fund the vacant property program
15
       for renovation projects of vacant and blighted homes for the
       purposes of creating affordable housing for first-time homebuyers.
16
       The amounts appropriated herein may be suballocated or transferred
17
18
       to any state department, agency, or public authority for the
19
       purposes stated herein (08242107) (31492) ......
20
       25,000,000 ..... (re. $21,793,000)
21
22
   By chapter 54, section 1, of the laws of 2020:
23
     For allocation as follows: For deposit in the affordable housing
24
       development account created pursuant to section 59-b of the private
25
       housing finance law for the purposes of carrying out the provisions
26
       of article XIX of the private housing finance law. No funds shall be
27
       expended from this appropriation until the director of the budget
28
       has approved a financial plan submitted by the affordable housing
29
       corporation in such detail as required by the director of the budg-
30
31
     Up to 5 percent of the funds appropriated herein may be used for
32
       administrative purposes (08012007) (31424) ......
33
       26,000,000 ..... (re. $26,000,000)
34
   By chapter 54, section 1, of the laws of 2019:
35
36
     For allocation as follows: For deposit in the affordable housing
37
       development account created pursuant to section 59-b of the private
38
       housing finance law for the purposes of carrying out the provisions
39
       of article XIX of the private housing finance law. No funds shall be
40
       expended from this appropriation until the director of the budget
41
       has approved a financial plan submitted by the affordable housing
42
       corporation in such detail as required by the director of the budg-
43
       et.
44
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08011907) (31424) ......
45
46
       26,000,000 ..... (re. $26,000,000)
47
48
   By chapter 54, section 1, of the laws of 2018:
49
     For allocation as follows: For deposit in the affordable housing
50
       development account created pursuant to section 59-b of the private
51
       housing finance law for the purposes of carrying out the provisions
52
       of article XIX of the private housing finance law. No funds shall be
53
       expended from this appropriation until the director of the budget
54
       has approved a financial plan submitted by the affordable housing
55
       corporation in such detail as required by the director of the budg-
56
57
     Up to 5 percent of the funds appropriated herein may be used for
58
       administrative purposes (08011807) (31424) .....
59
       26,000,000 ..... (re. $20,538,000)
60
61
   By chapter 54, section 1, of the laws of 2017:
```

For allocation as follows: For deposit in the affordable housing

386

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
development account created pursuant to section 59-b of the private
2
       housing finance law for the purposes of carrying out the provisions
3
       of article XIX of the private housing finance law. No funds shall be
4
       expended from this appropriation until the director of the budget
       has approved a financial plan submitted by the affordable housing
5
       corporation in such detail as required by the director of the budg-
6
7
8
     Up to 5 percent of the funds appropriated herein may be used for
9
       administrative purposes (08011707) (31424) .......
10
       26,000,000 ..... (re. $1,300,000)
11
12
   By chapter 55, section 1, of the laws of 2016:
     For allocation as follows: For deposit in the affordable housing
13
14
       development account created pursuant to section 59-b of the private
       housing finance law for the purposes of carrying out the provisions
15
       of article XIX of the private housing finance law. No funds shall be
16
       expended from this appropriation until the director of the budget
17
18
       has approved a financial plan submitted by the affordable housing
19
       corporation in such detail as required by the director of the budg-
20
21
     Up to 5 percent of the funds appropriated herein may be used for
22
       administrative purposes (08011607) (31424) ......
23
       26,000,000 ..... (re. $1,025,000)
24
25
   By chapter 54, section 1, of the laws of 2015:
26
     For allocation as follows: For deposit in the affordable housing
27
       development account created pursuant to section 59-b of the private
28
       housing finance law for the purposes of carrying out the provisions
29
       of article XIX of the private housing finance law. No funds shall be
30
       expended from this appropriation until the director of the budget
31
       has approved a financial plan submitted by the affordable housing
       corporation in such detail as required by the director of the budg-
32
33
     Up to 5 percent of the funds appropriated herein may be used for
34
35
       administrative purposes (08011507) (31424) ......
36
       29,000,000 ..... (re. $700,000)
37
38
   By chapter 54, section 1, of the laws of 2014:
39
     For allocation as follows: For deposit in the affordable housing
40
       development account created pursuant to section 59-b of the private
41
       housing finance law for the purposes of carrying out the provisions
42
       of article XIX of the private housing finance law. No funds shall be
43
       expended from this appropriation until the director of the budget
44
       has approved a financial plan submitted by the affordable housing
       corporation in such detail as required by the director of the budg-
45
46
47
     Up to 5 percent of the funds appropriated herein may be used for
48
       administrative purposes (08011407) (31424) ......
49
       25,000,000 ..... (re. $950,000)
50
51 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
52
53
     Capital Projects Funds - Other
54
     Housing Program Fund
     Housing Trust Fund Corporation Account - 31851
55
56
     New Facilities Purpose
57
58 By chapter 54, section 1, of the laws of 2022:
59
     For allocation as follows: For the purpose of capital projects and
```

other improvements in support of recovery and rebuilding efforts in

areas of New York state impacted by natural disasters to be

administered by the housing trust fund corporation by means of the

60

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202207) (30915) ... 77,000,000 ...... (re. \$77,000,000) By chapter 54, section 1, of the laws of 2021:

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11 12

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21

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6 7

For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202107) (30915) ... 130,000,000 ................. (re. \$16,960,000)

22 23 24

### HOMES FOR WORKING FAMILIES PROGRAM (CCP)

25 26 27

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Capital Projects Funds - Other

Housing Program Fund

Housing Trust Fund Corporation Account - 31851

New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032207) (31423) ...... 14,000,000 ..... (re. \$14,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032107) (31423) ..... 14,000,000 ...... (re. \$13,300,000)

The appropriation made by chapter 54, section 1, of the laws of 2020, is 62 hereby amended and reappropriated to read:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
For allocation as follows: For [deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
3
       finance law and subject to the provisions of article XVIII of the
4
       private housing finance law for] the purpose of maximizing the
       state's utilization of federal low income housing tax credits in
5
 6
       conjunction with the issuance of tax exempt bonds used to finance
7
       affordable housing construction. The amounts appropriated herein may
       be suballocated or transferred to any state department, agency, or
8
9
       public authority for the purposes stated herein.
     Up to 5 percent of the funds appropriated herein may be used for
10
11
       administrative purposes (08032007) (31423) ......
12
       14,000,000 ...... (re. $13,300,000)
13
14
   The appropriation made by chapter 54, section 1, of the laws of 2019, is
15
   hereby amended and reappropriated to read:
16
     For allocation as follows: For [deposit in the housing trust fund
17
       account created pursuant to section 59-a of the private housing
       finance law and subject to the provisions of article XVIII of the
18
       private housing finance law for] the purpose of maximizing the
19
       state's utilization of federal low income housing tax credits in
20
21
       conjunction with the issuance of tax exempt bonds used to finance
22
       affordable housing construction. The amounts appropriated herein may
23
       be suballocated or transferred to any state department, agency, or
24
       public authority for the purposes stated herein.
25
     Up to 5 percent of the funds appropriated herein may be used for
26
       administrative purposes (08031907) (31423) ......
27
       14,000,000 ..... (re. $13,300,000)
28
29
   The appropriation made by chapter 54, section 1, of the laws of 2018, is
30
   hereby amended and reappropriated to read:
31
     For allocation as follows: For [deposit in the housing trust fund
32
       account created pursuant to section 59-a of the private housing
33
       finance law and subject to the provisions of article XVIII of the
       private housing finance law for] the purpose of maximizing the
34
       state's utilization of federal low income housing tax credits in
35
36
       conjunction with the issuance of tax exempt bonds used to finance
37
       affordable housing construction. The amounts appropriated herein may
38
       be suballocated or transferred to any state department, agency, or
39
       public authority for the purposes stated herein.
40
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08031807) (31423) ......
41
42
       14,000,000 ..... (re. $4,948,000)
43
44
   HOUSING PROGRAM (CCP)
45
46
     Capital Projects Funds - Other
47
     Housing Program Fund
48
     Housing Trust Fund Corporation Account - 31851
49
     New Facilities Purpose
50
   By chapter 54, section 1, of the laws of 2022:
51
52
     In support of a comprehensive, statewide multi-year housing program.
53
       The commissioner shall provide, in electronic excel format or as
54
```

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2022-23 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2022-23 fiscal year housing program (ccp), including a brief description of the project, project address, county, awardee, total budget, amount of capital

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#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (construction, complete, defunded). In addition to the annual report, the commissioner shall provide, in electronic excel format or as requested by the Legislature, a summary update to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summary update shall include total commitments against each subprogram within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number of affordable units within those projects. Such report and summary update shall continue to be provided until such time as the final disbursement of funds appropriated in the 2022-23 state fiscal year housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

- 1. A total of \$1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.
- 2. A total of \$1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. A total of \$300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. A total of \$80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. A total of \$90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. A total of \$450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.
- 7. A total of \$120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. A total of \$150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York city.
- 9. A total of \$60,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and new construction of buildings of 5 to 50 units.
- 10. A total of \$400,000,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. A total of \$20,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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12. A total of $85,000,000 shall be made available for the purposes of
       creating and upgrading accessory dwelling units across the state.
     13. A total of $250,000,000 shall be made available for the purposes
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                    projects including all-electric, high-performance
       of capital
       equipment for heating and for capital projects to utilize high-
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6
       performance building envelope design, and alternative energy sources
       (08112207) (30904) ... 4,505,000,000 ...... (re. $4,505,000,000)
   By chapter 54, section 1, of the laws of 2021:
10
     In support of a comprehensive, statewide multi-year housing program.
11
       Notwithstanding any other law to the contrary, the amounts appropri-
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ated herein may be suballocated or transferred to any state depart-

By chapter 54, section 1, of the laws of 2018:

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In support of a comprehensive, statewide multi-year housing program. Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of and project phase (in development, engineering, occupancy, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate,

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a organization; require resident participation funding resident commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of 1968.

- By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
  - In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.
  - Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
  - 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
  - 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

 lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904)

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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... 1,383,475,000 ..... (re. $108,191,000)
   HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
5
     Capital Projects Funds - Other
6
     Housing Program Fund
7
     Housing Trust Fund Corporation Account - 31851
8
     Preservation of Facilities Purpose
10
   By chapter 54, section 1, of the laws of 2022:
     For allocation as
                         follows: For contracts with not-for-profit
11
12
       corporations or municipalities to provide state financial assistance
13
       to administer emergency home repairs programs which provide grants
14
       and loans in an amount not to exceed $10,000 per unit for the cost
       of correcting any condition which poses a threat to the life, health
15
16
       or safety of a low income elderly homeowner pursuant to article XXIX
17
       of the private housing finance law. No funds shall be expended from
18
       this appropriation until the director of the budget has approved a
       financial plan submitted by the housing trust fund corporation on
19
20
       behalf of the housing opportunities for the elderly program in such
21
       detail as required by the director of the budget.
22
     Up to 5 percent of the funds appropriated herein may be used for
23
       administrative purposes (08082203) (31422) .....
24
       1,400,000 ..... (re. $1,400,000)
25
     For additional funding for the housing opportunities program for the
26
       elderly. For allocation as follows: For contracts with not-for-
27
       profit corporations or municipalities to provide state financial
28
       assistance to administer emergency home repairs programs which
       provide grants and loans in an amount not to exceed $10,000 per unit
29
30
       for the cost of correcting any condition which poses a threat to the
31
       life, health or safety of a low income elderly homeowner pursuant to
32
       article XXIX of the private housing finance law. No funds shall be
33
       expended from this appropriation until the director of the budget
34
       has approved a financial plan submitted by the housing trust fund
35
       corporation on behalf of the housing opportunities for the elderly
36
       program in such detail as required by the director of the budget.
37
       The amounts appropriated herein may be suballocated or transferred
38
       to any state department, agency, or public authority for the
       purposes stated herein [(08082203) (31422)] (<u>08H02203)</u> (31518) ...
39
40
       2,000,000 ..... (re. $2,000,000)
41
42
   By chapter 54, section 1, of the laws of 2021:
43
     For allocation as follows: For contracts with not-for-profit corpo-
44
       rations or municipalities to provide state financial assistance to
45
       administer emergency home repairs programs which provide grants and
46
       loans in an amount not to exceed $10,000 per unit for the cost of
47
       correcting any condition which poses a threat to the life, health or
48
       safety of a low income elderly homeowner pursuant to article XXIX of
49
       the private housing finance law. No funds shall be expended from
50
       this appropriation until the director of the budget has approved a
51
       financial plan submitted by the housing trust fund corporation on
52
       behalf of the housing opportunities for the elderly program in such
53
       detail as required by the director of the budget.
54
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08082103) (31422) ......
55
56
       1,400,000 ...... (re. $836,000)
57
58
   HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP)
59
60
     Capital Projects Funds - Other
61
     Housing Program Fund
     Housing Trust Fund Corporation Account - 31851
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New Facilities Purpose
   By chapter 54, section 1, of the laws of 2022:
     For services and expenses of the housing our neighbors with dignity
       program to acquire vacant commercial properties and distressed hotel
5
       properties throughout the State of New York for the purpose of
6
7
       conversion to permanent affordable rental housing. Up to 5 percent
8
       of the funds allocated herein may be used for administrative
       purposes. The amounts appropriated herein may be suballocated or
10
       transferred to any state department, agency, or public authority for
11
       the purposes stated herein (08232207) (31520) ......
12
       100,000,000 ..... (re. $100,000,000)
13
14
   HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)
15
16
     Capital Projects Funds - Other
17
     Capital Projects Fund - 30000
18
     Administration Purpose
19
20 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
       section 10, of the laws of 1990, and as amended by chapter 55,
22
       section 1, of the laws of 1996:
23
     For transfer to the Housing Program Fund for the non-bondable costs of
24
       projects authorized by appropriations in the Housing Program Fund.
25
       Upon certification of such non-bondable costs by the director of the
26
       budget, the comptroller is hereby authorized and directed to trans-
       fer moneys to the Housing Program Fund to repay such costs
27
28
       (71259050) (31416) ... 120,000,000 ...... (re. $56,897,000)
29
30
   LOW INCOME HOUSING TRUST FUND (CCP)
31
32
     Capital Projects Funds - Other
33
     Housing Program Fund
34
     Housing Trust Fund Corporation Account - 31851
35
     New Facilities Purpose
36
37
   By chapter 54, section 1, of the laws of 2022:
     For allocation as follows: For deposit in the housing trust fund
38
39
       account created pursuant to section 59-a of the private housing
40
       finance law for the purposes of carrying out the provisions of
41
       article XVIII of the private housing finance law including up to
42
       $300,000 to offset housing trust fund corporation costs
43
       administering the low income housing trust fund program established
44
       by such article. No funds shall be expended from this appropriation
45
       until the director of the budget has approved a financial plan
46
       submitted by the housing trust fund corporation on behalf of the
47
       housing trust fund program in such detail as required by the
48
       director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
49
50
       administrative purposes (08042207) (31421) .....
51
       44,200,000 ..... (re. $44,200,000)
52
53
   By chapter 54, section 1, of the laws of 2021:
     For allocation as follows: For deposit in the housing trust fund
54
55
       account created pursuant to section 59-a of the private housing
56
       finance law for the purposes of carrying out the provisions of arti-
57
       cle XVIII of the private housing finance law including up to
58
       $300,000 to offset housing trust fund corporation costs of adminis-
59
       tering the low income housing trust fund program established by such
60
       article. No funds shall be expended from this appropriation until
61
       the director of the budget has approved a financial plan submitted
       by the housing trust fund corporation on behalf of the housing trust
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fund program in such detail as required by the director of the budg-
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3
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08042107) (31421) ......
5
       44,200,000 ..... (re. $42,245,000)
6
7
   By chapter 54, section 1, of the laws of 2020:
     For allocation as follows: For deposit in the housing trust fund
8
9
       account created pursuant to section 59-a of the private housing
       finance law for the purposes of carrying out the provisions of arti-
10
11
       cle XVIII of the private housing finance law including up to
12
       $300,000 to offset housing trust fund corporation costs of adminis-
13
       tering the low income housing trust fund program established by such
14
       article. No funds shall be expended from this appropriation until
       the director of the budget has approved a financial plan submitted
15
16
       by the housing trust fund corporation on behalf of the housing trust
       fund program in such detail as required by the director of the budg-
17
18
     Up to 5 percent of the funds appropriated herein may be used for
19
20
       administrative purposes (08042007) (31421) ......
21
       44,200,000 ..... (re. $41,990,000)
22
23
   By chapter 54, section 1, of the laws of 2019:
24
     For allocation as follows: For deposit in the housing trust fund
25
       account created pursuant to section 59-a of the private housing
26
       finance law for the purposes of carrying out the provisions of arti-
27
       cle XVIII of the private housing finance law including up to
28
       $300,000 to offset housing trust fund corporation costs of adminis-
29
       tering the low income housing trust fund program established by such
30
       article. No funds shall be expended from this appropriation until
31
       the director of the budget has approved a financial plan submitted
32
       by the housing trust fund corporation on behalf of the housing trust
33
       fund program in such detail as required by the director of the budg-
34
     Up to 5 percent of the funds appropriated herein may be used for
35
       administrative purposes (08141907) (31421) ......
36
37
       44,200,000 ..... (re. $41,990,000)
38
39
   By chapter 54, section 1, of the laws of 2018:
40
     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
41
42
       finance law for the purposes of carrying out the provisions of arti-
43
       cle XVIII of the private housing finance law including up to
44
       $300,000 to offset housing trust fund corporation costs of adminis-
45
       tering the low income housing trust fund program established by such
       article. No funds shall be expended from this appropriation until
46
47
       the director of the budget has approved a financial plan submitted
48
       by the housing trust fund corporation on behalf of the housing trust
49
       fund program in such detail as required by the director of the budg-
50
     Up to 5 percent of the funds appropriated herein may be used for
51
       administrative purposes (08141807) (31421) .......
52
53
       44,200,000 ..... (re. $13,204,000)
54
55 MAIN STREET PROGRAM (CCP)
56
57
     Capital Projects Funds - Other
58
     Housing Program Fund
59
     Housing Trust Fund Corporation Account - 31851
60
     New Facilities Purpose
61
62 By chapter 54, section 1, of the laws of 2022:
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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance 3 to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance 5 law (08062207) (31413) ... 4,200,000 ...... (re. \$4,200,000) 7 By chapter 54, section 1, of the laws of 2021: 8 For allocation as follows: For contract with not-for-profit corpo-9 rations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for 10 11 communities pursuant to article XXVI of the private housing finance 12 law (08062107) (31413) ... 4,200,000 ...... (re. \$4,200,000) 13 14 By chapter 54, section 1, of the laws of 2020: 15 For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to 16 17 administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance 18 law (08062007) (31413) ... 4,200,000 ...... (re. \$1,614,000) 19 20 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 22 23 Capital Projects Funds - Other 24 Housing Program Fund 25 Housing Trust Fund Corporation Account - 31851 26 Preservation of Facilities Purpose 27 28 By chapter 54, section 1, of the laws of 2022: 29 For allocation as follows: For the purposes of a mobile and 30 manufactured home advantage program to fund loans and grants for the 31 acquisition, demolition, or replacement and/or repair of mobile or 32 manufactured homes and/or mobile or manufactured home parks. No 33 funds shall be expended from this appropriation until the director 34 of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of 35 36 the budget. Notwithstanding any other law to the contrary, the 37 amounts appropriated herein may be suballocated or transferred to 38 any state department, agency, or public authority for the purposes 39 stated herein (08212203) (30917) ... 5,000,000 .... (re. \$5,000,000) 40 41 By chapter 54, section 1, of the laws of 2021: 42 For allocation as follows: For the purposes of a mobile and manufac-43 tured home advantage program to fund loans and grants for the acqui-44 sition, demolition, or replacement and/or repair of mobile or manu-45 factured homes and/or mobile or manufactured home parks. No funds 46 shall be expended from this appropriation until the director of the 47 budget has approved a financial plan submitted by the administering 48 agency in such detail as required by the director of the budget. 49 Notwithstanding any other law to the contrary, the amounts appropri-50 ated herein may be suballocated or transferred to any state depart-

By chapter 54, section 1, of the laws of 2020:

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For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropri-

ment, agency, or public authority for the purposes stated herein

(08212103) (30917) ... 5,000,000 ...... (re. \$5,000,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
ated herein may be suballocated or transferred to any state depart-
       ment, agency, or public authority for the purposes stated herein
3
       (08212003) (30917) ... 5,000,000 ...... (re. $3,743,000)
   MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP)
7
     Capital Projects Funds - Other
8
     Housing Program Fund
9
     Housing Trust Fund Corporation Account - 31851
10
     New Facilities Purpose
11
12
   By chapter 54, section 1, of the laws of 2022:
13
     For services and expenses of a Mitchell-Lama preservation and
14
       homeownership program to preserve and improve Mitchell-Lama
       properties and create permanently affordable homeownership in the
15
       state. Amounts appropriated herein shall be distributed based on a
16
       plan submitted by the division of housing and community renewal and
17
18
       approved by the director of the budget. Up to 5 percent of the funds
19
       appropriated herein may be used for administrative purposes. The
20
       amounts appropriated herein may be suballocated or transferred to
21
       any state department, agency, or public authority for the purposes
22
       stated herein (08252203) (31522) .....
23
       24
25 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
26
     PROGRAM (CCP)
27
28
     Capital Projects Funds - Other
29
     Housing Assistance Fund
30
     Housing Assistance Account - 31801
31
     Preservation of Facilities Purpose
32
33 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
       section 4, of the laws of 2009:
34
     For allocation as follows: For services and expenses related to the
35
       New York state housing finance agency's Mitchell Lama Rehabilitation
36
37
       and Preservation Program and the All Affordable Program (08ML0803)
38
       (31419) ... 10,000,000 ...... (re. $5,911,000)
39
40 NEW FACILITIES (CCP)
41
42
     Capital Projects Funds - Federal
43
     Federal Capital Projects Fund
44
     Federal Capital Projects Account - 31350
45
     New Facilities Purpose
46
47
   The appropriation_made by chapter 54, section 1, of the laws of 1991, as
48
       amended by chapter 54, section 1, of the laws of 2021, is hereby
49
       amended and reappropriated to read:
50
     For expenditure of funds made available pursuant to the CranstonGon-
       zales National Affordable Housing Act (, being P.L. 101-625) for
51
52
       activities authorized pursuant to article XXIV of the Private Hous-
53
       ing Finance Law. Notwithstanding any other provision of law,
       [\$76,800,000] $82,800,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the
54
55
56
       implementation of article XXIV of the private housing finance law
57
       for Federal aid made available under the HOME Investment Partnership
58
       Program to pay State personal service and fringe benefit costs
59
       related to administration of the HOME program. Such funds allocated
60
       for administration shall be set aside prior
                                                              t.o
```

distribution of funds to projects as required by article XXIV of

401

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
private housing finance law (08019107) (31414) ...
2
       125,132,000 ...... (re. $10,100,000)
   NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)
     Capital Projects Funds - Other
6
7
     Housing Program Fund
8
     Housing Trust Fund Corporation Account - 31851
9
     New Facilities Purpose
10
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
11
12
       section 1, of the laws of 2020:
13
     For the purposes of capital projects and other improvements to address
14
       issues including, but not limited to lead at housing developments
       owned or operated by the New York city housing authority, pursuant
15
       to a plan approved by the director of the budget, in consultation
16
       with the New York city housing authority chair and the dormitory
17
18
       authority of the state of New York; provided further to the extent
       practicable, the New York city housing authority in its adminis-
19
20
       tration of such funds shall include employment opportunities for
21
       NYCHA tenants consistent with section 3 of the housing and urban
22
       development act of 1968. The amounts appropriated herein may be
23
       suballocated or transferred to any state department, agency, or
24
       public authority for the purposes stated herein (08191907) (30913)
25
       ... 100,000,000 ..... (re. $100,000,000)
26
27
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
28
       section 1, of the laws of 2020:
29
     For the purpose of capital projects and other improvements to address
30
       issues relating to conditions of governance and habitability,
31
       including but not limited to, heating, mold, or lead, and other such
32
       conditions affecting the health and safety of tenants at housing
33
       developments owned or operated by the New York city housing authori-
34
       ty. Notwithstanding any other law to the contrary, funds appropri-
35
       ated herein shall be made available pursuant to a plan established
36
       under section 402-d of the public housing law. All work conducted
37
       utilizing the funds appropriated herein must be conducted exclusive-
38
       ly in accordance with the terms and conditions of the plan described
39
       therein; provided further to the extent practicable, the New York
40
       city housing authority in its administration of such funds shall
41
       include employment opportunities for NYCHA tenants consistent with
42
       section 3 of the housing and urban development act of 1968. Notwith-
43
       standing any law to the contrary, no funds made available pursuant
44
       to chapter 54 of the laws of 2017 for capital projects and other
45
       improvements related to housing developments owned or operated by
46
       the New York city housing authority shall be allocated until the
47
       establishment of a plan pursuant to section 402-d of the public
48
       housing law. The amounts appropriated herein may be suballocated or
49
       transferred to any state department, agency, or public authority for
50
       the purposes stated herein (08191807) (30913) ......
51
       250,000,000 ..... (re. $250,000,000)
52
53
  PUBLIC HOUSING PROGRAM (CCP)
54
55
     Capital Projects Funds - Other
56
     Housing Program
57
     Housing Trust Fund Corporation Account - 31851
58
     New Facilities Purpose
59
60 By chapter 54, section 1, of the laws of 2021:
61
     For services and expenses of a public housing program. Funds appropri-
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ated herein should be used for weatherization, heating needs, eleva-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
tors, lead remediation, and other critical maintenance projects for
2
       public housing across the state. Of the amounts appropriated herein
3
       $200,000,000 shall be suballocated to the New York city housing
4
       authority. Provided further that $125,000,000 shall be distributed
5
       to public housing throughout the state based on a plan submitted by
       the division of housing and community renewal and approved by the
6
7
       director of the budget (08252107) (31494) ......
8
       325,000,000 ..... (re. $325,000,000)
10
   PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)
11
12
     Capital Projects Funds - Other
13
     Housing Program Fund
14
     Housing Trust Fund Corporation Account - 31851
15
     New Facilities Purpose
16
17
   By chapter 54, section 1, of the laws of 2022:
18
     For services and expenses of a public housing assistance program for
       public housing across the state. Of the amounts appropriated herein
19
       $350,000,000 shall be suballocated to the New York city housing
20
21
       authority. Provided further that $50,000,000 shall be distributed to
22
       public housing throughout the state based on a plan submitted by the
23
       division of housing and community renewal and approved by the
24
       director of the budget. The amounts appropriated herein may be
25
       suballocated or transferred to any state department, agency, or
26
       public authority for the purposes stated herein (08262207)
27
       ... 400,000,000 ...... (re. $400,000,000)
28
29
   PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
30
31
     Capital Projects Funds - Other
32
     Housing Program Fund
33
     Housing Trust Fund Corporation Account - 31851
34
     Preservation of Facilities Purpose
3.5
  By chapter 54, section 1, of the laws of 2022:
36
37
     For allocation as follows: For services and expenses of a public
38
       housing modernization program. Of the amount appropriated here- in,
39
       the sum of $400,000 may be allocated for capital project activities
40
       associated with article XII of the public housing law. No funds
41
       shall be expended from this appropriation until the director of the
42
       budget has approved a financial plan submitted by the housing trust
43
       fund corporation on behalf of the public housing modernization
44
       program in such detail as required by the director of the budget.
45
     Up to 5 percent of the funds appropriated herein may be used for
46
       47
       6,400,000 ..... (re. $6,400,000)
48
49
   By chapter 54, section 1, of the laws of 2021:
50
     For allocation as follows: For services and expenses of a public hous-
51
       ing modernization program. Of the amount appropriated herein, the
       sum of $400,000 may be allocated for capital project activities
52
53
       associated with article XII of the public housing law. No funds
54
       shall be expended from this appropriation until the director of the
55
       budget has approved a financial plan submitted by the housing trust
56
       fund corporation on behalf of the public housing modernization
57
       program in such detail as required by the director of the budget.
58
     Up to 5 percent of the funds appropriated herein may be used for
59
       administrative purposes (08062103) (31420) ..................
60
       6,400,000 ..... (re. $6,400,000)
61
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62 By chapter 54, section 1, of the laws of 2020:

```
For allocation as follows: For services and expenses of a public hous-
       ing modernization program. Of the amount appropriated herein, the
3
       sum of $400,000 may be allocated for capital project activities
       associated with article XII of the public housing law. No funds
4
5
       shall be expended from this appropriation until the director of the
 6
       budget has approved a financial plan submitted by the housing trust
7
       fund corporation on behalf of the public housing modernization
       program in such detail as required by the director of the budget.
8
9
     Up to 5 percent of the funds appropriated herein may be used for
10
       administrative purposes (08052003) (31420) ......
11
       6,400,000 ..... (re. $6,400,000)
12
13
   By chapter 54, section 1, of the laws of 2019:
14
     For allocation as follows: For services and expenses of a public hous-
15
       ing modernization program. Of the amount appropriated herein, the
       sum of $400,000 may be allocated for capital project activities
16
       associated with article XII of the public housing law. No funds
17
18
       shall be expended from this appropriation until the director of the
       budget has approved a financial plan submitted by the housing trust
19
       fund corporation on behalf of the public housing modernization
20
21
       program in such detail as required by the director of the budget.
22
     Up to 5 percent of the funds appropriated herein may be used for
23
       administrative purposes (08051903) (31420) ......
24
       6,400,000 ..... (re. $6,400,000)
25
26
   By chapter 54, section 1, of the laws of 2018:
27
     For allocation as follows: For services and expenses of a public hous-
28
       ing modernization program. Of the amount appropriated herein, the
29
       sum of $400,000 shall be allocated for capital project activities
30
       associated with article XII of the public housing law. No funds
31
       shall be expended from this appropriation until the director of the
32
       budget has approved a financial plan submitted by the housing trust
33
       fund corporation on behalf of the public housing modernization
       program in such detail as required by the director of the budget.
34
35
     Up to 5 percent of the funds appropriated herein may be used for
36
       administrative purposes (08051803) (31420) ......
37
       6,400,000 ..... (re. $6,400,000)
38
39
   By chapter 54, section 1, of the laws of 2017:
40
     For allocation as follows: For services and expenses of a public hous-
41
       ing modernization program. Of the amount appropriated herein, the
42
       sum of $400,000 shall be allocated for capital project activities
43
       associated with article XII of the public housing law. No funds
44
       shall be expended from this appropriation until the director of the
45
       budget has approved a financial plan submitted by the housing trust
46
       fund corporation on behalf of the public housing modernization
47
       program in such detail as required by the director of the budget.
48
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08051703) (31420) ......
49
50
       6,400,000 ..... (re. $6,400,000)
51
52
   By chapter 55, section 1, of the laws of 2016:
53
     For allocation as follows: For services and expenses of a public hous-
54
       ing modernization program. Of the amount appropriated herein, the
55
       sum of $400,000 shall be allocated for capital project activities
56
       associated with article XII of the \; public \; housing \; law. No \; funds
57
       shall be expended from this appropriation until the director of the
58
       budget has approved a financial plan submitted by the housing trust
59
       fund corporation on behalf of the public housing modernization
       program in such detail as required by the director of the budget.
60
61
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08061603) (31420) .......
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6,400,000 ..... (re. $6,400,000)
3
   By chapter 54, section 1, of the laws of 2015:
     For allocation as follows: For services and expenses of a public hous-
       ing modernization program. Of the amount appropriated herein, the
5
       sum of $400,000 shall be allocated for capital project activities
6
7
       associated with article XII of the public housing law. No funds
8
       shall be expended from this appropriation until the director of the
9
      budget has approved a financial plan submitted by the housing trust
10
       fund corporation on behalf of the public housing modernization
      program in such detail as required by the director of the budget.
11
12
     Up to 5 percent of the funds appropriated herein may be used for
13
       administrative purposes (08051503) (31420) .......
14
       6,400,000 ..... (re. $1,882,000)
15
16
   By chapter 54, section 1, of the laws of 2014:
     For allocation as follows: For services and expenses of a public hous-
17
       ing modernization program. Of the amount appropriated herein, the
18
       sum of $400,000 shall be allocated for capital project activities
19
       associated with article XII of the public housing law. No funds
20
21
       shall be expended from this appropriation until the director of the
22
      budget has approved a financial plan submitted by the housing trust
23
       fund corporation on behalf of the public housing modernization
24
      program in such detail as required by the director of the budget.
25
     Up to 5 percent of the funds appropriated herein may be used for
26
       27
       6,400,000 ..... (re. $320,000)
28
29
   By chapter 54, section 1, of the laws of 2013:
30
     For allocation as follows: For services and expenses of a public hous-
31
       ing modernization program. Of the amount appropriated herein, the
32
       sum of $400,000 shall be allocated for capital project activities
33
       associated with article XII of the public housing law. No funds
34
       shall be expended from this appropriation until the director of the
35
      budget has approved a financial plan submitted by the housing trust
36
       fund corporation on behalf of the public housing modernization
37
      program in such detail as required by the director of the budget.
38
     Up to 5 percent of the funds appropriated herein may be used for
39
       40
       6,400,000 ...... (re. $320,000)
41
42
   By chapter 54, section 1, of the laws of 2012:
43
     For allocation as follows: For services and expenses of a public hous-
44
       ing modernization program. Of the amount appropriated herein, the
45
       sum of $400,000 shall be allocated for capital project activities
46
       associated with article XII of the public housing law. No funds
47
       shall be expended from this appropriation until the director of the
48
      budget has approved a financial plan submitted by the housing trust
       fund corporation on behalf of the public housing modernization
49
50
      program in such detail as required by the director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
51
       administrative purposes (08041203) (31420) ......
52
53
       6,400,000 ..... (re. $320,000)
54
55
   PUBLIC HOUSING PRESERVATION PROGRAM (CCP)
56
57
     Capital Projects Funds - Other
58
     Housing Program Fund
59
     Housing Trust Fund Corporation Account - 31851
60
     Preservation of Facilities Purpose
61
62 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
section 1, of the laws of 2019:
2
     For the purpose of substantial or moderate rehabilitation and/or the
3
       demolition and replacement through new construction of site-specific
       multi-family rental housing currently owned by public housing
4
       authorities outside of New York city, or any affordable, low-income
5
       or senior housing related purpose, including disaster recovery,
6
       outside of New York city. The amounts appropriated herein may be
7
8
       suballocated or transferred to any state department, agency, or
9
       public authority for the purposes stated herein (08221903) (31378)
10
       ... 20,000,000 ..... (re. $16,276,000)
11
12
   SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP)
13
14
     Capital Projects Funds - Other
15
     Housing Program Fund
16
     Housing Trust Fund Corporation Account - 31851
17
     New Facilities Purpose
18
19 By chapter 54, section 1, of the laws of 2022:
     For services and expenses of a small rental housing development
20
21
       initiative for capital developments under 20 units. The amounts
22
       appropriated herein may be suballocated or transferred to any state
23
       department, agency, or public authority for the purposes stated
24
       herein (08242207) (31526) ... 7,000,000 ...... (re. $7,000,000)
25
26
   STATE HOUSING BOND FUND (CCP)
27
28
     Capital Projects Funds - Other
29
     State Housing Bond Fund
30
     State Housing Bond Account - 30700
31
     New Facilities Purpose
32
33 By chapter 955, section 4, of the laws of 1958, as amended by chapter
34
       55, section 1, of the laws of 1996, for:
     Loan contracts for low rent public housing. No funds shall be made
35
       available until a plan which includes a draft request for proposals
36
37
       has been submitted to the chairs of the senate and assembly housing
38
       committees and approved by the director of the budget. In any event,
39
       no expenditure shall be made pursuant to this appropriation prior to
40
       October 1, 1994 (01347607) (80920) ...... (re. $7,294,000)
41
42 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
43
       section 1, of the laws of 1996, for:
44
     Loan contracts for public housing (01347407) (80920) ... (re. $50,000)
```

# HUDSON RIVER PARK TRUST

1		REAPPROPRIATIONS
2		
3		55,332,000
4		
5		55,332,000
6		=========
7		
8 9		2)
10	Capital Projects Funds - Other	
11	Capital Projects Fund - 30000	
12	Environmental Protection or Improvements Purpose	
13	-	
14	By chapter 54, section 1, of the laws of 2019:	
15	For services and expenses of the Hudson River park to	rust for projects
16	related to the development of the Hudson River park	in coordination
17	with a matching payment by New York city in	the amount of
18	\$23,000,000 (29HR1906) (42903) 23,000,000	(re. \$23,000,000)
19		
20	By chapter 54, section 1, of the laws of 2018:	
21	For services and expenses of the Hudson River park tru	ast for projects
22	related to the development of the Hudson River park	k in coordination
23	with a matching payment by New York city in	the amount of
24	\$50,000,000 (29HR1806) (42903) 50,000,000	(re. \$32,332,000)
25		

# OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3 4	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
5	APPROPRIATIONS	REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other 130,700,000 Capital Projects Funds - Federal 0	248,505,000 124,892,000
10 11 12	All Funds	373,397,000
13 14 15	IT INITIATIVE PROGRAM (CCP)	130,700,000
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose	
20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2308) (51919)	.000

#### OFFICE OF INFORMATION TECHNOLOGY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
1 IT INITIATIVE PROGRAM (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Program Improvement/Change Purpose
7
   By chapter 54, section 1, of the laws of 2022:
8
     For services and expenses related to technology equipment, software
9
       and services with a demonstrated return on investment or service
       improvement, as well as the exploration and study of lower-cost
10
11
       alternatives. Funds appropriated herein may be suballocated to any
12
       other state department, agency, or public benefit corporation, to
13
       achieve this purpose (00IT2208) (51919) ......
14
       115,700,000 ..... (re. $115,700,000)
15
   The appropriation made by chapter 54, section 1, of the laws of 2021, as
16
       supplemented by a transfer in accordance with state finance law, is
17
18
       hereby amended and reappropriated to read:
     For services and expenses related to technology equipment, software
19
20
       and services with a demonstrated return on investment or service
21
       improvement, as well as the exploration and study of lower-cost
22
       alternatives. Funds appropriated herein may be suballocated to any
23
       other state department, agency, or public benefit corporation, to
24
       achieve this purpose (00IT2108) (51919) ......
25
       [95,700,000] 96,311,000 ...... (re. $80,772,000)
26
27
   The appropriation made by chapter 54, section 1, of the laws of 2020, as
28
   supplemented by a transfer in accordance with state finance law, is
   hereby amended and reappropriated to read:
30
     For services and expenses related to technology equipment, software
       and services with a demonstrated return on investment or service
31
32
       improvement, as well as the exploration and study of lower-cost
33
       alternatives. Funds appropriated herein may be suballocated to any
       other state department, agency, or public benefit corporation, to
34
35
       achieve this purpose (00IT2008) (51919) ......
36
       37
38
   By chapter 54, section 1, of the laws of 2019:
39
     For services and expenses related to technology equipment, software
40
       and services with a demonstrated return on investment or service
       improvement, as well as the exploration and study of lower-cost
41
42
       alternatives. Funds appropriated herein may be suballocated to any
43
       other state department, agency, or public benefit corporation, to
44
       achieve this purpose. Provided further that $10,000,000 of the funds
45
       appropriated herein shall be suballocated to the statewide financial
46
       system for enterprise technology and financial application invest-
47
       ments, pursuant to a plan approved by the division of budget
48
       (00IT1908) (51919) ... 95,700,000 ...... (re. $5,809,000)
49
50
   By chapter 54, section 1, of the laws of 2018:
     For services and expenses related to technology equipment, software
51
       and services with a demonstrated return on investment or service
52
53
       improvement, as well as the exploration and study of lower-cost
54
       alternatives. Funds appropriated herein may be suballocated to any
55
       other state department, agency, or public benefit corporation, to
56
       achieve this purpose (00IT1808) (51919) ......
57
       85,700,000 ..... (re. $7,778,000)
58
59 By chapter 54, section 1, of the laws of 2017:
60
     For services and expenses related to technology equipment, software
```

and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost

#### OFFICE OF INFORMATION TECHNOLOGY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
alternatives. Funds appropriated herein may be suballocated to any
2
      other state department, agency, or public benefit corporation, to
3
       achieve this purpose (00IT1708) (51919) ......
4
       85,700,000 ..... (re. $5,869,000)
5
   By chapter 55, section 1, of the laws of 2016:
7
     For services and expenses related to technology equipment, software
       and services with a demonstrated return on investment or service
8
       improvement, as well as the exploration and study of lower-cost
9
      alternatives. Funds appropriated herein may be suballocated to any
10
11
      other state department, agency, or public benefit corporation, to
      12
13
14
    Capital Projects Funds - Other
15
    Miscellaneous Capital Projects Fund
16
     Information Technology Capital Financing Account - 32215
17
18
     Program Improvement/Change Purpose
19
20 By chapter 54, section 1, of the laws of 2014:
21
     Amounts appropriated herein may be made available, subject to the
22
       identification and transferability of appropriate revenue, for the
23
       expenses of information technology projects and services (00BS1408)
24
       (51919) ... 30,000,000 ...... (re. $14,381,000)
25
26
     Capital Projects Funds - Federal
27
     Federal Capital Projects Fund
28
     Federal Capital Projects Account - 31350
29
     Program Improvement/Change Purpose
30
31 By chapter 54, section 1, of the laws of 2020:
32
    For the federal share, from any federal agency under any federal
33
      program, of development costs related to the integrated eligibility
34
      system program, including technology equipment, software and
       services (00IE2008) (51919) ... 150,000,000 ..... (re. $124,892,000)
35
```

# DEPARTMENT OF LAW

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
6 7	Capital Projects Funds - Other 2,750,000 9,373,000
8	2,750,000 9,575,000
9	All Funds 2,750,000 9,373,000
10	
11 12 13 14	IT INITIATIVE PROGRAM (CCP)
15	Capital Projects Funds - Other
16	Capital Projects Fund - 30000
17 18	Program Improvement/Change Purpose
19 20 21 22 23	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012308) (51919) 2,750,000

#### DEPARTMENT OF LAW

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
1 IT INITIATIVE PROGRAM (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Program Improvement/Change Purpose
6
7
   By chapter 54, section 1, of the laws of 2022:
8
     For services and expenses related to the acquisition and development
       of technology, including but not limited to equipment, software and
9
10
       services (36012208) (51919) ... 6,500,000 ...... (re. $6,500,000)
11
12
   By chapter 54, section 1, of the laws of 2020:
13
     For services and expenses related to the acquisition and development
14
       of technology, including but not limited to equipment, software and
15
       services (36012008) (51919) ... 6,000,000 ...... (re. $2,752,000)
16
17
   By chapter 54, section 1, of the laws of 2019:
18
     For services and expenses related to the acquisition and development
       of technology, including but not limited to equipment, software and
19
20
       services (36011908) (51919) ... 2,000,000 ...... (re. $80,000)
21
22
   By chapter 54, section 1, of the laws of 2018:
23
     For services and expenses related to the acquisition and development
24
       of technology, including but not limited to equipment, software and
25
       services (36011808) (51919) ... 1,000,000 ...... (re. $11,000)
26
27
   By chapter 54, section 1, of the laws of 2017:
28
     For services and expenses related to the acquisition and development
29
       of technology, including but not limited to equipment, software and
30
       services (36011708) (51919) ... 5,000,000 ...... (re. $30,000)
```

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
1 For the comprehensive construction programs, purposes and
     projects as herein specified in accordance with the
 3
     following:
 4
                                       APPROPRIATIONS REAPPROPRIATIONS
5
 6
7
     Capital Projects Fund - Other ..... 92,000,000 727,239,000
8
                                      -----
                                                    727,239,000
      All Funds ..... 92,000,000
9
                                     10
11
12
  COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP).... 64,500,000
13
14
15
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
16
17
    Minor Rehabilitation Purpose
18
19 For minor alterations and improvements to
    various facilities, including the payment
20
    of liabilities incurred prior to April 1,
21
22
    2023, provided, however, that no expendi-
23
    tures may be made from this appropriation
24
    until a comprehensive plan of projects has
25
     been approved by the director of the budg-
26
    et (53032389) (11826) ...... 5,500,000
2.7
    Capital Projects Funds - Other
2.8
29
    Mental Hygiene Facilities Capital Improvement Fund
30
    OASAS-Community Facilities Account - 32305
31
    New Facilities Purpose
32
33 For the acquisition of property, design,
    construction and extensive rehabilitation
34
    of facilities for the purpose of deliver-
35
36
    ing chemical dependence services, pursuant
37
    to the mental hygiene law. No expenditure
38
    shall be made from this appropriation
    until a spending plan for proposed
    projects has been submitted by the commis-
40
    sioner of the office of addiction services
41
    and supports and approved by the director
43
    of the budget (53AA2307) (11828) ..... 24,000,000
44
45
    Capital Projects Funds - Other
    Mental Hygiene Facilities Capital Improvement Fund
47
    OASAS-Community Facilities Account - 32305
48
    Preservation of Facilities Purpose
49
50 For alterations and improvements for preser-
51
    vation of various facilities including
52
    rehabilitation projects and the acquisi-
    tion of property, provided, however, that
53
54
    no expenditures may be made from this
55
    appropriation until a comprehensive plan
56
    of projects has been approved by the
    director of the budget (53032303) (11827).... 35,000,000
57
58
```

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
1
 3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
     Preparation of Plans Purpose
5
7
  For payment to the design and construction management account of the centralized
8
     services fund of the New York state office
9
     of general services or to the dormitory
10
     authority of the state of New York for the
11
     purpose of preparation and review
12
    plans, specifications, estimates, services, construction management and
13
14
    supervision, inspection, studies, appraisals, surveys, testing and environ-
15
16
17
     mental impact statements for new projects
18
     (53PP2330) (81088) ...... 4,000,000
19
20
     Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
21
22
     DASNY-OASAS Administration Account - 32308
23
     Preparation of Plans Purpose
24
25 For payment to the design and construction
    management account of the centralized
26
    services fund of the New York state office
27
28
    of general services or to the dormitory
29
    authority of the state of New York for the
    purpose of preparation and review of plans, specifications, estimates, services, construction management and
30
31
32
33
    supervision, inspection, studies,
    appraisals, surveys, testing and environ-
34
    mental impact statements for new projects
35
36
     (53DC2330) (81088) ..... 2,000,000
37
39
40
    Capital Projects Funds - Other
41
     Capital Projects Fund - 30000
42
43
     Maintenance and Operations Purpose
45 For the maintenance and operation of various
    facilities and systems including personal
47
    services, fringe benefits and indirect
48
     49
51
52
53
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
54
55
    Minor Rehabilitation Purpose
56
57 For minor alterations and improvements to
58 various facilities, including the payment
59 of liabilities incurred prior to April 1,
```

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
2023, provided, however, that no expendi-
     tures may be made from this appropriation
 3
     until a comprehensive plan of projects has
     been approved by the director of the budg-
 5
     6
7
     Capital Projects Funds - Other
8
     Mental Hygiene Facilities Capital Improvement Fund
     OASAS-State Facilities Account - 32311
9
     Preservation of Facilities Purpose
10
11
12
   For alterations and improvements for preser-
13
    vation of various facilities including
14
     rehabilitation projects, provided, howev-
15
     er, that no expenditures may be made from
     this appropriation until a comprehensive
16
17
     plan of projects has been approved by the
     director of the budget. This appropriation
18
    may be used for the cost of potential
19
     claims against contracts awarded by the
20
     dormitory authority of the state of New
21
     York. Upon request of the commissioner of
22
23
     the office of addiction services and
24
     supports and approval by the director of
25
     the budget, this appropriation may be
26
     transferred or suballocated to any other
27
     department, agency, or public authority
2.8
     29
31
32
33
     Capital Projects Funds - Other
34
    Capital Projects Fund - 30000
35
    Non-Bondable Purpose
36
37 for transfer to the mental hygiene capital
38
    improvement fund for reimbursement of the
    non-bondable cost of community facilities
39
    authorized by appropriations or reappro-
40
    priations funded from the mental hygiene
41
    capital improvement fund including liabil-
42
43
    ities incurred prior to April 1, 2023 or
    for payment to the dormitory authority of
44
45
     the state of New York for defeasance of
46
     bonds. Upon request of the commissioner of
47
         office of addiction services and
48
     supports and approval by the director of
49
     the budget, this appropriation may be
50
     transferred to the dormitory authority of
51
     the state of New York (53NB23NB) (81042) .... 1,000,000
52
```

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
 3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
5
     Minor Rehabilitation Purpose
7
   By chapter 54, section 1, of the laws of 2022:
     For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1,
8
9
10
       2022, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032289) (11826) .....
11
12
13
       5,500,000 ..... (re. $5,500,000)
14
   By chapter 54, section 1, of the laws of 2021:
15
     For minor alterations and improvements to various facilities, includ-
16
       ing the payment of liabilities incurred prior to April 1, 2021,
17
18
       provided, however, that no expenditures may be made from this appro-
       priation until a comprehensive plan of projects has been approved by
19
       the director of the budget (53032189) (11826) ...............
20
21
       4,000,000 ..... (re. $4,000,000)
22
   By chapter 54, section 1, of the laws of 2020:
23
     For minor alterations and improvements to various facilities, includ-
24
25
       ing the payment of liabilities incurred prior to April 1, 2020,
26
       provided, however, that no expenditures may be made from this appro-
27
       priation until a comprehensive plan of projects has been approved by
28
       the director of the budget (53032089) (11826) ......
29
       4,000,000 ..... (re. $4,000,000)
30
31
   By chapter 54, section 1, of the laws of 2019:
32
     For minor alterations and improvements to various facilities, includ-
33
       ing the payment of liabilities incurred prior to April 1, 2019,
34
       provided, however, that no expenditures may be made from this appro-
35
       priation until a comprehensive plan of projects has been approved by
36
       the director of the budget (53031989) (11826) ......
37
       4,000,000 ..... (re. $4,000,000)
38
   By chapter 54, section 1, of the laws of 2018:
39
     For minor alterations and improvements to various facilities, includ-
40
       ing the payment of liabilities incurred prior to April 1, 2018,
41
       provided, however, that no expenditures may be made from this appro-
42
       priation until a comprehensive plan of projects has been approved by
43
44
       the director of the budget (53031889) (11826) ......
45
       4,000,000 ..... (re. $4,000,000)
46
47
   By chapter 54, section 1, of the laws of 2017:
48
     For minor alterations and improvements to various facilities, includ-
49
       ing the payment of liabilities incurred prior to April 1, 2017,
50
       provided, however, that no expenditures may be made from this appro-
51
       priation until a comprehensive plan of projects has been approved by
52
       the director of the budget (53031789) (11826) ......
53
       10,000,000 ..... (re. $7,083,000)
54
55 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
56
       section 1, of the laws of 2020:
     For services and expenses approved by the office of addiction services
57
58
       and supports related to chemical dependency detection, prevention,
59
       treatment and recovery, including, but not limited to, purchase of
```

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#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
equipment. Notwithstanding any other provision of law, the money
       hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084)
 3
 4
       5,014,000 ..... (re. $1,766,000)
   By chapter 54, section 1, of the laws of 2013:
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appro-
9
       priation until a comprehensive plan of projects has been approved by
10
       the director of the budget (53031389) (11826) ......
11
12
       3,810,000 ..... (re. $422,000)
13
     Capital Projects Funds - Other
14
     Capital Projects Fund - 30000
15
16
     Program Improvement/Change Purpose
17
18
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
       section 1, of the laws of 2020:
19
20
     For the acquisition of property, design, construction and/or rehabili-
21
       tation of facilities to expand substance abuse supports and
22
       services, including treatment, recovery and prevention services to
23
       support efforts to develop, expand, and/or operate substance abuse
24
       supports and services for treatment, recovery, and prevention of
       heroin and opiate use and addiction disorders including but not
25
26
       limited to the provision of housing services for affected popu-
27
       lations. No expenditure shall be made from this appropriation until
28
       a spending plan for the proposed projects has been submitted by the
29
       commissioner of the office of addiction services and supports and
30
       approved by the director of the budget. Notwithstanding sections 112
31
       and 163 of the state finance law and section 142 of the economic
32
       development law, or any other inconsistent provision of law, funds
33
       available for expenditure pursuant to this appropriation for the
       development, expansion, and/or operation of treatment, recovery,
34
       prevention and/or housing services for persons with heroin and
35
       opiate use and addiction disorders, may be allocated and distributed
36
37
       by the commissioner of the office of addiction services and
       supports, subject to approval of the director of the budget, without
38
       a competitive bid or request for proposal process. Prior to an award
39
       being granted to an applicant pursuant to this process, the commis-
40
       sioner shall formally notify in writing the chair of the senate
41
42
       finance committee and the chair of the assembly ways and means
       committee of the intent to grant such an award. Such notice shall
43
44
       include information regarding how the prospective recipient meets
45
       objective criteria established by the commissioner. Expenditures
46
       made from this appropriation shall reduce appropriations for grants
47
       from the OASAS general fund local assistance account for the same
48
       purpose by an equivalent amount, and such appropriation authority in
49
       such account shall then be deemed to have lapsed to the extent of
50
       such reduction (53CD1608) (11801) ... 10,000,000 .. (re. $1,907,000)
51
52
     Capital Projects Funds - Other
53
     Mental Hygiene Facilities Capital Improvement Fund
54
     OASAS-Community Facilities Account - 32305
55
     New Facilities Purpose
56
```

By chapter 54, section 1, of the laws of 2022: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical

57 58

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending
3
       plan for proposed projects has been submitted by the commissioner of
4
       the office of addiction services and supports and approved by the
       director of the budget (53AA2207) (11828) ......
5
6
       24,000,000 ..... (re. $24,000,000)
   By chapter 54, section 1, of the laws of 2021:
     For the acquisition of property, design, construction and extensive
9
       rehabilitation of facilities for the purpose of delivering chemical
10
       dependence services, pursuant to the mental hygiene law. No expendi-
11
12
       ture shall be made from this appropriation until a spending plan for
       proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-
13
14
15
       tor of the budget (53AA2107) (11828) ......
16
       24,000,000 ..... (re. $24,000,000)
17
   By chapter 54, section 1, of the laws of 2020:
18
     For the acquisition of property, design, construction and extensive
19
       rehabilitation of facilities for the purpose of delivering chemical
20
       dependence services, pursuant to the mental hygiene law. No expendi-
21
22
       ture shall be made from this appropriation until a spending plan for
23
       proposed projects has been submitted by the commissioner of the
       office of addiction services and supports and approved by the direc-
24
       tor of the budget (53AA2007) (11828) ......
25
26
       27
28 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
29
       section 1, of the laws of 2020:
30
     For the acquisition of property, design, construction and extensive
       rehabilitation of facilities for the purpose of delivering chemical
31
32
       dependence services, pursuant to the mental hygiene law. No expendi-
33
       ture shall be made from this appropriation until a spending plan for
       proposed projects has been submitted by the commissioner of the
34
       office of addiction services and supports and approved by the direc-
35
       tor of the budget (53AA1907) (11828) .....
36
37
       40,000,000 ..... (re. $40,000,000)
38
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
39
       section 1, of the laws of 2020:
40
     For the acquisition of property, design, construction and extensive
41
42
       rehabilitation of facilities for the purpose of delivering chemical
       dependence services, pursuant to the mental hygiene law. No expendi-
43
44
       ture shall be made from this appropriation until a spending plan for
45
       proposed projects has been submitted by the commissioner of the
46
       office of addiction services and supports and approved by the direc-
47
       tor of the budget (53AA1807) (11828) ......
48
       40,000,000 ..... (re. $31,447,000)
49
  By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
50
51
       section 1, of the laws of 2020:
52
     For the acquisition of property, design, construction and extensive
53
       rehabilitation of facilities for the purpose of delivering chemical
54
       dependence services, pursuant to the mental hygiene law. No expendi-
55
       ture shall be made from this appropriation until a spending plan for
56
       proposed projects has been submitted by the commissioner of the
       office of addiction services and supports and approved by the direc-
57
58
       tor of the budget (53AA1307) (11828) ......
59
       34,773,000 ...... (re. $22,968,000)
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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
3
       section 1, of the laws of 2020:
4
     For the acquisition of property, design, construction and extensive
       rehabilitation of facilities for the purpose of delivering chemical
5
       dependence services, pursuant to the mental hygiene law. No expendi-
 6
7
       ture shall be made from this appropriation until a spending plan for
       proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-
8
9
10
       tor of the budget (53AA1207) (11828) ......
       42,273,000 ..... (re. $8,803,000)
11
12
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
13
       section 1, of the laws of 2020:
14
     For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
15
16
17
       dependence services, pursuant to the mental hygiene law. No expendi-
18
       ture shall be made from this appropriation until a spending plan for
       proposed projects has been submitted by the commissioner of the
19
       office of addiction services and supports and approved by the direc-
20
       tor of the budget (53AA1107) (11828) ......
21
22
       40,273,000 ..... (re. $2,744,000)
23
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
24
       section 1, of the laws of 2020:
25
26
     For the acquisition of property, design, construction and extensive
27
       rehabilitation of facilities for the purpose of delivering chemical
28
       dependence services, pursuant to the mental hygiene law. No expendi-
29
       ture shall be made from this appropriation until a spending plan for
30
       proposed projects has been submitted by the commissioner of the
       office of addiction services and supports and approved by the direc-
31
32
       tor of the budget (53AA1007) (11828) ......
33
       42,273,000 ..... (re. $14,702,000)
34
   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
35
36
       section 1, of the laws of 2020:
37
     For the acquisition of property, design, construction and extensive
38
       rehabilitation of facilities for the purpose of delivering chemical
       dependence services, pursuant to the mental hygiene law. No expendi-
39
       ture shall be made from this appropriation until a spending plan for
40
       proposed projects has been submitted by the commissioner of the
41
42
       office of addiction services and supports and approved by the direc-
43
       tor of the budget (53AA0907) (11828) ......
44
       42,273,000 ...... (re. $18,678,000)
45
46 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
47
       section 1, of the laws of 2020:
48
     For the acquisition of property, design, construction and extensive
49
       rehabilitation of facilities for the purpose of delivering chemical
50
       dependence services, pursuant to the mental hygiene law. No expendi-
51
       ture shall be made from this appropriation until a spending plan for
52
       proposed projects has been submitted by the commissioner of the
53
       office of addiction services and supports and approved by the direc-
54
       tor of the budget (53AA0807) (11828) ......
55
       66,273,000 ..... (re. $6,710,000)
56
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
57
58
       section 1, of the laws of 2020:
59
     For the acquisition of property, design, construction and rehabili-
```

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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tation of facilities for the purpose of delivering chemical dependence services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53010707) (11829) ... 26,600,000 ...... (re. \$19,121,000) For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53020707) (11830) ... 25,400,000 ....................... (re. \$6,686,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
budget (53010607) (11831) ... 24,900,000 ...... (re. $6,709,000)
1
 3
     Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
5
     OASAS-Community Facilities Account - 32305
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2022:
     For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of
9
10
       property, provided, however, that no expenditures may be made from
11
12
       this appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (53032203) (11827) ......
13
14
       15
   By chapter 54, section 1, of the laws of 2021:
16
17
     For alterations and improvements for preservation of various facili-
18
       ties including rehabilitation projects and the acquisition of prop-
       erty, provided, however, that no expenditures may be made from this
19
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032103) (11827) .....
20
21
22
       40,000,000 ..... (re. $40,000,000)
23
   By chapter 54, section 1, of the laws of 2020:
24
25
     For alterations and improvements for preservation of various facili-
26
       ties including rehabilitation projects and the acquisition of prop-
27
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) ........
28
29
30
       30,000,000 ..... (re. $30,000,000)
31
32
   By chapter 54, section 1, of the laws of 2019:
33
     For alterations and improvements for preservation of various facili-
34
       ties including rehabilitation projects and the acquisition of prop-
35
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) ........
36
37
38
       25,000,000 ..... (re. $25,000,000)
39
   By chapter 54, section 1, of the laws of 2018:
40
     For alterations and improvements for preservation of various facili-
41
       ties including rehabilitation projects and the acquisition of prop-
42
43
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been
44
       approved by the director of the budget (53031803) (11827) ......
45
46
       25,000,000 ..... (re. $25,000,000)
47
48
   By chapter 54, section 1, of the laws of 2017:
49
     For alterations and improvements for preservation of various facili-
50
       ties including rehabilitation projects and the acquisition of prop-
51
       erty, provided, however, that no expenditures may be made from this
52
       appropriation until a comprehensive plan of projects has been
53
       approved by the director of the budget (53031703) (11827) ......
54
       32,000,000 ..... (re. $13,534,000)
55
56 By chapter 54, section 1, of the laws of 2013:
57
     For alterations and improvements for preservation of various facili-
58
       ties including rehabilitation projects and the acquisition of prop-
```

erty, provided, however, that no expenditures may be made from this

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827) ........
 3
        34,773,000 ...... (re. $33,573,000)
   By chapter 54, section 1, of the laws of 2012:
 5
      For alterations and improvements for preservation of various facili-
 7
        ties including rehabilitation projects and the acquisition of prop-
8
        erty, provided, however, that no expenditures may be made from this
        appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) ........
9
10
11
        42,273,000 ..... (re. $40,773,000)
12
   By chapter 54, section 1, of the laws of 2011:
13
      For alterations and improvements for preservation of various facili-
14
15
        ties including rehabilitation projects and the acquisition of prop-
16
        erty, provided, however, that no expenditures may be made from this
        appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827) ........
17
18
19
        40,273,000 ..... (re. $27,793,000)
20
21
   By chapter 54, section 1, of the laws of 2008:
22
      For alterations and improvements for preservation of various facili-
23
        ties including rehabilitation projects and the acquisition of prop-
24
        erty, provided, however, that no expenditures may be made from this
        appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) ........
25
26
27
        42,273,000 ..... (re. $7,658,000)
28
   By chapter 54, section 1, of the laws of 2007:
29
30
      For alterations and improvements for preservation of various facili-
31
        ties including rehabilitation projects and the acquisition of prop-
32
        erty, provided, however, that no expenditures may be made from this
        appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) ........
33
34
        27,423,000 ...... (re. $6,132,000)
35
36
37
   By chapter 54, section 1, of the laws of 2006:
38
      For alterations and improvements for preservation of various facili-
        ties including rehabilitation projects and the acquisition of prop-
39
40
        erty, provided, however, that no expenditures may be made from this
        appropriation until a comprehensive plan of projects has been
41
        approved by the director of the budget (53030603) (11827) ......
42
43
        17,243,000 ..... (re. $12,953,000)
44
45
     Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
46
47
      OASAS-Community Facilities Account - 32305
48
      Program Improvement/Change Purpose
49
50 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
51
       section 1, of the laws of 2020:
52
      For the acquisition of property, design, construction and/or rehabili-
53
        tation of facilities to expand substance abuse supports and
54
        services, including treatment, recovery and prevention services to
55
        support efforts to develop, expand and/or operate substance abuse
56
        supports and services for treatment, recovery, and prevention of
       heroin and opiate use and addiction disorders including but not
57
58
       limited to the provision of housing services for affected popu-
```

59

lations.

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 .... (re. \$6,238,000)

Capital Projects Funds - Other Miscellaneous Capital Projects Fund Opioid Settlement Capital Account New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For the acquisition of property, design, construction, and rehabilitation of facilities for the purpose of expanding access to addiction treatment services associated with the implementation of statewide opioid settlement agreements. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, funding made available pursuant to this appropriation may be transferred to the dormitory authority of the state of New York. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
services and supports and approved by the director of the budget
       (530S2207) ... 10,000,000 ...... (re. $10,000,000)
   DESIGN AND CONSTRUCTION SUPERVISION (CCP)
 6
     Capital Projects Funds - Other
7
     Capital Projects Fund - 30000
8
     Preparation of Plans Purpose
   By chapter 54, section 1, of the laws of 2022:
10
     For payment to the design and construction management account of the
11
       centralized services fund of the New York state office of general
12
       services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications,
13
14
       estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental
15
16
17
       impact statements for new projects (53PP2230) (81088) ......
18
       4,000,000 ..... (re. $4,000,000)
19
   By chapter 54, section 1, of the laws of 2021:
20
21
     For payment to the design and construction management account of the
22
       centralized services fund of the New York state office of general
23
       services or to the dormitory authority of the state of New York for
24
       the purpose of preparation and review of plans, specifications,
25
       estimates, services, construction management and supervision,
       inspection, studies, appraisals, surveys, testing and environmental
26
27
       impact statements for new projects (53PP2130) (81088) ......
28
       4,000,000 ..... (re. $4,000,000)
29
30 By chapter 54, section 1, of the laws of 2020:
31
     For payment to the design and construction management account of the
32
       centralized services fund of the New York state office of general
33
       services or to the dormitory authority of the state of New York for
34
       the purpose of preparation and review of plans, specifications,
35
       estimates, services, construction management and supervision,
36
       inspection, studies, appraisals, surveys, testing and environmental
37
       impact statements for new projects (53PP2030) (81088) ......
38
       4,000,000 ..... (re. $4,000,000)
39
   By chapter 54, section 1, of the laws of 2019:
40
     For payment to the design and construction management account of the
41
       centralized services fund of the New York state office of general
42
43
       services or to the dormitory authority of the state of New York for
44
       the purpose of preparation and review of plans, specifications,
                               construction management and supervision,
45
       estimates, services,
46
       inspection, studies, appraisals, surveys, testing and environmental
47
       impact statements for new projects (53PP1930) (81088) ......
48
       5,000,000 ..... (re. $3,631,000)
49
50
     Capital Projects Funds - Other
51
     Mental Hygiene Facilities Capital Improvement Fund
52
     DASNY-OASAS Administration Account - 32308
53
     Preparation of Plans Purpose
54
55
   By chapter 54, section 1, of the laws of 2022:
56
     For payment to the design and construction management account of the
57
       centralized services fund of the New York state office of general
58
       services or to the dormitory authority of the state of New York for
59
       the purpose of preparation and review of plans, specifications,
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#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental
 3
       impact statements for new projects (53DC2230) (81088) ......
 4
       2,000,000 ..... (re. $2,000,000)
5
   FACILITIES MAINTENANCE AND OPERATIONS (CCP)
8
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
9
10
     Maintenance and Operations Purpose
11
   By chapter 54, section 1, of the laws of 2022:
12
     For the maintenance and operation of various facilities and systems
13
       including personal services, fringe benefits and indirect costs (53FM22MO) (81107) ... 3,500,000 ...... (re. $2,876,000)
14
15
16
   By chapter 54, section 1, of the laws of 2021:
17
18
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs
19
20
       (53FM21MO) (81107) ... 3,000,000 ...... (re. $1,576,000)
21
22
   By chapter 54, section 1, of the laws of 2020:
     For the maintenance and operation of various facilities and systems
23
       including personal services, fringe benefits and indirect costs
24
       (53FM20MO) (81107) ... 3,000,000 ...... (re. $1,784,000)
25
26
27 INSTITUTIONAL SERVICES PROGRAM (CCP)
2.8
29
     Capital Projects Funds - Other
30
     Capital Projects Fund - 30000
31
     Minor Rehabilitation Purpose
32
33 By chapter 54, section 1, of the laws of 2022:
34
     For minor alterations and improvements to various facilities,
       including the payment of liabilities incurred prior to April 1,
35
       2022, provided, however, that no expenditures may be made from this
36
37
       appropriation until a comprehensive plan of projects has been
38
       approved by the director of the budget (53HD2289) (11833) ......
       2,000,000 ..... (re. $2,000,000)
39
40
   By chapter 54, section 1, of the laws of 2021:
41
     For minor alterations and improvements to various facilities, includ-
42
43
       ing the payment of liabilities incurred prior to April 1, 2021,
       provided, however, that no expenditures may be made from this appro-
44
       priation until a comprehensive plan of projects has been approved by
4.5
46
       the director of the budget (53HD2189) (11833) ......
47
       2,000,000 ..... (re. $2,000,000)
48
   By chapter 54, section 1, of the laws of 2020:
50
     For minor alterations and improvements to various facilities, includ-
51
       ing the payment of liabilities incurred prior to April 1, 2020,
52
       provided, however, that no expenditures may be made from this appro-
53
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53HD2089) (11833) ......
54
55
       2,000,000 ...... (re. $2,000,000)
56
57 By chapter 54, section 1, of the laws of 2019:
58
     For minor alterations and improvements to various facilities, includ-
```

ing the payment of liabilities incurred prior to April 1, 2019,

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833)
4 5	1,000,000 (re. \$1,000,000)
6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2018:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833)
14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2017:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833)
22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2016:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833)
30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2015:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833)
38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2014:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833)
46 47 48 49 50 51 52 53	By chapter 54, section 1, of the laws of 2013:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833)
54 55 56 57 58 59	By chapter 54, section 1, of the laws of 2012:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833)

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
1,000,000 ..... (re. $195,000)
   By chapter 54, section 1, of the laws of 2011:
     For minor alterations and improvements to various facilities, includ-
5
       ing the payment of liabilities incurred prior to April 1, 2011,
 6
       provided, however, that no expenditures may be made from this appro-
7
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53HD1189) (11833) ......
8
9
       1,000,000 ...... (re. $137,000)
10
     Capital Projects Funds - Other
11
12
     Mental Hygiene Facilities Capital Improvement Fund
     OASAS-State Facilities Account - 32311
13
14
     Preservation of Facilities Purpose
15
   By chapter 54, section 1, of the laws of 2022:
16
     For alterations and improvements for preservation of various
17
       facilities including rehabilitation projects, provided, however,
18
       that no expenditures may be made from this appropriation until a
19
       comprehensive plan of projects has been approved by the director of
20
       the budget. This appropriation may be used for the cost of potential
21
22
       claims against contracts awarded by the dormitory authority of the
23
       state of New York. Upon request of the commissioner of the office of
24
       addiction services and supports and approval by the director of the
25
       budget, this appropriation may be transferred or suballocated to any
26
       other department, agency, or public authority (53A22203) (81040) ...
27
       10,000,000 ..... (re. $10,000,000)
28
   By chapter 54, section 1, of the laws of 2021:
29
30
     For alterations and improvements for preservation of various facili-
31
       ties including rehabilitation projects, provided, however, that no
32
       expenditures may be made from this appropriation until a comprehen-
33
       sive plan of projects has been approved by the director of the budg-
34
       et. This appropriation may be used for the cost of potential claims
35
       against contracts awarded by the dormitory authority of the state of
36
       New York. Upon request of the commissioner of the office of
37
       addiction services and supports and approval by the director of the
38
       budget, this appropriation may be transferred or suballocated to any
39
       other department, agency, or public authority (53A22103) (81040) ...
       40
41
   By chapter 54, section 1, of the laws of 2020:
42
43
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects, provided, however, that no
44
45
       expenditures may be made from this appropriation until a comprehen-
46
       sive plan of projects has been approved by the director of the budg-
47
       et. This appropriation may be used for the cost of potential claims
48
       against contracts awarded by the dormitory authority of the state of
49
       New York. Upon request of the commissioner of the office of
50
       addiction services and supports and approval by the director of the
51
       budget, this appropriation may be transferred or suballocated to any
52
       other department, agency, or public authority (53A22003) (81040) ...
53
       10,000,000 ...... (re. $10,000,000)
54
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
55
56
       section 1, of the laws of 2020:
     For alterations and improvements for preservation of various facili-
57
58
       ties including rehabilitation projects, provided, however, that no
59
       expenditures may be made from this appropriation until a comprehen-
```

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

- By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

- By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

- By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:
  - For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
New York. Upon request of the commissioner of the office of
       addiction services and supports and approval by the director of the
3
       budget, this appropriation may be transferred or suballocated to any
4
       other department, agency, or public authority (53A21503) (81040) ...
       3,000,000 ...... (re. $2,611,000)
5
7
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
       section 1, of the laws of 2020:
     For alterations and improvements for preservation of various facili-
9
       ties including rehabilitation projects, provided, however, that no
10
11
       expenditures may be made from this appropriation until a comprehen-
12
       sive plan of projects has been approved by the director of the budg-
13
       et. This appropriation may be used for the cost of potential claims
       against contracts awarded by the dormitory authority of the state of
14
15
       New York. Upon request of the commissioner of the office of
       addiction services and supports and approval by the director of the
16
       budget, this appropriation may be transferred or suballocated to any
17
18
       other department, agency, or public authority (53A21303) (81040) ...
       18,000,000 ..... (re. $1,902,000)
19
20
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
21
22
       section 1, of the laws of 2020:
23
     For alterations and improvements for preservation of various facili-
24
       ties including rehabilitation projects, provided, however, that no
       expenditures may be made from this appropriation until a comprehen-
25
26
       sive plan of projects has been approved by the director of the budg-
27
       et. This appropriation may be used for the cost of potential claims
28
       against contracts awarded by the dormitory authority of the state of
29
       New York. Upon request of the commissioner of the office of
30
       addiction services and supports and approval by the director of the
31
       budget, this appropriation may be transferred or suballocated to any
32
       other department, agency, or public authority (53A21203) (81040) ...
33
       3,000,000 ...... (re. $212,000)
34
35
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
36
       section 1, of the laws of 2020:
37
     For alterations and improvements for preservation of various facili-
38
       ties including rehabilitation projects, provided, however, that no
       expenditures may be made from this appropriation until a comprehen-
39
40
       sive plan of projects has been approved by the director of the budg-
       et. This appropriation may be used for the cost of potential claims
41
       against contracts awarded by the dormitory authority of the state of
42
43
       New York. Upon request of the commissioner of the office of
       addiction services and supports and approval by the director of the
44
45
       budget, this appropriation may be transferred or suballocated to any
46
       other department, agency, or public authority (53A21103) (81040) ...
47
       7,000,000 ..... (re. $1,623,000)
48
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
50
       section 1, of the laws of 2020:
51
     For alterations and improvements for preservation of various facili-
52
       ties including rehabilitation projects, provided, however, that no
53
       expenditures may be made from this appropriation until a comprehen-
54
       sive plan of projects has been approved by the director of the budg-
55
       et. This appropriation may be used for the cost of potential claims
56
       against contracts awarded by the dormitory authority of the state of
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New York. Upon request of the commissioner of the office of

addiction services and supports and approval by the director of the

budget, this appropriation may be transferred or suballocated to any

57

58

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
other department, agency, or public authority (53A21003) (81040) ...
       3,000,000 ..... (re. $96,000)
 3
   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
5
       section 1, of the laws of 2020:
     For alterations and improvements for preservation of various facili-
 6
7
       ties including rehabilitation projects, provided, however, that no
8
       expenditures may be made from this appropriation until a comprehen-
       sive plan of projects has been approved by the director of the budg-
9
10
       et. This appropriation may be used for the cost of potential claims
       against contracts awarded by the dormitory authority of the state of
11
12
       New York. Upon request of the commissioner of the office of
       addiction services and supports and approval by the director of the
13
14
       budget, this appropriation may be transferred or suballocated to any
15
       other department, agency, or public authority (53A20903) (81040) ...
16
       3,000,000 ..... (re. $662,000)
17
18 NON-BONDABLE PROJECTS (CCP)
19
20
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
21
22
     Non-Bondable Purpose
23
   By chapter 54, section 1, of the laws of 2022:
24
25
     For transfer to the Mental Hygiene Capital Improvement Fund for
       reimbursement of the non-bondable cost of community facilities
26
27
       authorized by appropriations or reappropriations funded from the
28
      Mental Hygiene Capital Improvement Fund including liabilities
       incurred prior to April 1, 2022 or for payment to the dormitory
29
       authority of the state of New York for defeasance of bonds. Upon
30
       request of the commissioner of the office of addiction services and
31
32
       supports and approval by the director of the budget, this
       appropriation may be transferred to the dormitory authority of the
33
34
       state of New York (53NB22NB) (81042) ......
35
       1,000,000 ...... (re. $1,000,000)
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#### OFFICE OF MENTAL HEALTH

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For the comprehensive construction programs, purposes and
     projects as herein specified in accordance with the
 3
     following:
 4
                                        APPROPRIATIONS REAPPROPRIATIONS
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7
     Capital Projects Funds - Other ..... 1,451,472,000 2,860,793,000
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                                      10
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12
  COMMUNITY MENTAL HEALTH FACILITIES (CCP) .................... 1,046,722,000
13
14
15
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
16
17
     Infrastructure Purpose
18
19 State aid to municipalities and other public
    and not-for-profit agencies for acquisi-
20
     tion, rehabilitation, and/or improvements
21
22
    to existing community mental health facil-
    ities as required to address code violations, health and safety issues,
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24
25
     and/or structural/mechanical deficiencies.
26
    Additionally, this appropriation may be
    used for payment to the design and
27
    construction management account of the
28
    centralized services fund of the New York
29
30
    state office of general services for the
    purpose of preparation and review of
31
32
    plans, specifications, estimates,
    services, construction management and
33
34
    supervision, inspection, studies,
    appraisals, surveys, testing and environ-
35
36
    mental impact statements for new, existing
37
    and reappropriated capital projects and
38
    programs. Notwithstanding any inconsistent
     provision of law, within the amounts here-
    by appropriated, the commissioner of the
40
     office of mental health may provide state
41
     aid grants of up to 100 per centum of
42
43
     reasonable capital costs associated with
44
     the acquisition, rehabilitation, and/or
45
     improvements (501123A4) (37015) ...... 6,000,000
46
47
    Capital Projects Funds - Other
48
     Mental Health Facilities Capital Improvement Fund
49
     OMH-Community Facilities Account - 32303
50
    Infrastructure Purpose
51
52 For
               acquisition of property,
        the
53
   construction and rehabilitation of new
54
    facilities and/or relocation of existing
55
    community mental health facilities under
56
    the auspice of municipalities and other
57
    public and not-for-profit agencies,
58
    approved by the commissioner of the office
    of mental health, pursuant to article 41
59
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#### OFFICE OF MENTAL HEALTH

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of the mental hygiene law. Additionally,
     this appropriation may be used for payment
     of personal service and nonpersonal
     service, including fringe benefits related
     to the administration of the community
     capital program provided by the office of
     mental health for new and reappropriated
     community capital projects. Upon request of the commissioner of mental health and
     approval by the director of the budget,
10
     this appropriation may be transferred to the dormitory authority of the state of
11
12
13
     New York (500123A4) (37015) ..... 5,722,000
                acquisition of property,
14 For the
     construction, and rehabilitation of new
15
16
     facilities and/or relocation of existing
     community mental health facilities under
17
     the auspice of municipalities and other public and not-for-profit agencies,
18
19
     approved by the commissioner of the office
20
     of mental health, pursuant to article 41 of the mental hygiene law (50CR23A4)
21
22
23
     (37024) ..... 60,000,000
24 For the design, predevelopment, acquisition
25
    of property, construction of new
     facilities and/or relocation of existing
26
    comprehensive psychiatric emergency programs and/or psychiatric inpatient programs under the auspice of
27
28
29
     municipalities and other public and not-
30
    for-profit agencies, dually licensed
31
32
     pursuant to both article 31 of the mental
33
     hygiene law and article 28 of the public
    health law (50CP23A4) .....
                                                  60,000,000
35 For the design, predevelopment, acquisition
            property, construction, and
36
37
    rehabilitation of housing for people with
38
    mental illness under the auspice of
     municipalities and other public and not-
39
40
    for-profit agencies, approved by the
     commissioner of the office of mental
41
     health, pursuant to article 41 of the
43
     mental hygiene law (50RI23A4) ..... 915,000,000
46
47
48
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
50
     Non-Bondable Purpose
51
52 For transfer to the Mental Hygiene Capital
53
    Improvement Fund for reimbursement of the
54
     non-bondable cost of projects for communi-
55
     ty facilities authorized by appropriations
56
     or reappropriations funded from the Mental
57
     Hygiene Capital Improvement Fund including
58
     liabilities incurred prior to April 1,
59
     2023 or for payment to the dormitory
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#### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2023-24

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authority of the state of New York for
     defeasance of bonds. Upon request of the
     commissioner of mental health and approval
     by the director of the budget, this appro-
     priation may be transferred to the dormi-
     tory authority of the state of New York
7
     (500523NB) (81042) ..... 1,000,000
   10
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12
     Capital Projects Funds - Other
13
     Capital Projects Fund - 30000
14
     Infrastructure Purpose
15
16
   For payment of the cost of land acquisition,
     construction, reconstruction, rehabili-
17
     tation and improvements, including the
18
     preparation of designs, plans, specifica-
19
     tions and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to,
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23
     preparation of plans, administration,
     maintenance and improvement of existing
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25
     facilities, new facilities, energy conser-
26
     vation, environmental protection or
27
     improvement, health and safety, preserva-
     tion of facilities, accreditation and program improvement or program changes,
28
29
     maintenance and operation of various
30
31
     facilities and systems including personal
32
     services, fringe benefits, and indirect
33
     costs; provided, however, that no expendi-
     tures may be made from this appropriation
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35
     until a comprehensive plan of projects has
36
     been approved by the director of the budg-
37
     et. Additionally, this appropriation may
     be used for payment to the design and
38
     construction management account of the
39
     centralized services fund of the New York
40
     state office of general services or to the
41
     dormitory authority of the state of New
42
     York for the purpose of preparation and
43
     review of plans, specifications, esti-
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     mates, services, construction management
46
          supervision, inspection, studies,
47
     appraisals, surveys, testing and environ-
48
     mental impact statements for new, existing
49
     and reappropriated capital projects and
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     programs. Upon request of the commissioner
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     of mental health and approval by the
52
     director of the budget, this appropriation
53
     may be transferred to the dormitory
54
     authority of the state of New York.
     Furthermore, upon approval of the director
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56
     of the budget, funds from this appropri-
57
     ation may be suballocated or transferred
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any department, agency, or public

authority (50IS23A4) (37017) ...... 96,750,000

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### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS 2023-24

1 For payment of the cost of demolition, including the preparation of designs, plans, specifications and estimates, environmental studies, and environmental 5 remediation related to the disposal of facilities determined by the commissioner of mental health to be in poor and/or 7 uninhabitable condition and for which no state agency has long-term use. This appropriation may be used for payment to the design and construction management 9 10 11 12 account of the centralized services fund 13 of the New York state office of general 14 services or to the dormitory authority of 15 the state of New York for the purpose of 16 preparation and review of plans, specifications, estimates, services, 17 construction management and supervision, 18 inspection, studies, appraisals, surveys, 19 20 and environmental impact testing statements. Upon request of the 21 22 commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the 23 24 dormitory authority of the state of New 25 26 York (50DE23A4) ..... 14,000,000 2.7 Capital Projects Funds - Other 2.8 29 Mental Hygiene Facilities Capital Improvement Fund 30 MH Capital Improvement Account - 32309 31

Infrastructure Purpose

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33 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS 2023-24

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centralized services fund of the New York
     state office of general services or to the
     dormitory authority of the state of New
     York for the purpose of preparation and review of plans, specifications, esti-
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     mates, services, construction management
 7
     and supervision, inspection, studies,
     appraisals, surveys, testing and environ-
     mental impact statements for new and
9
     existing projects. Upon request of the
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11
     commissioner of mental health and approval
12
     by the director of the budget, this appro-
     priation may be suballocated or trans-
ferred to any department, agency, or
public authority (50A423A4) (37017) ...... 275,000,000
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14
15
   For payment of the cost of construction,
16
     reconstruction, rehabilitation and
17
18
      improvements, including the preparation of
     designs, plans, specifications
19
                for capital projects
20
     estimates
21
     programs addressing the emergent need to
     expand inpatient capacity within the office of mental health's state-operated
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23
     system and may be used for payment to the
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25
     design and construction management account
26
     of the centralized services fund of the
27
     New York state office of general services
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     or to the dormitory authority of the state
29
     of New York for the purpose of preparation
30
     and review of plans, specifications,
31
                                 construction
     estimates, services,
32
     management and supervision, inspection,
     studies, appraisals, surveys, testing and
33
     environmental impact statements for new
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35
     and existing projects.
36 Notwithstanding section 8 of the public
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     buildings law, section 2879 of the public
     authorities law, and section 142 of the
38
     economic development law or any other
39
     inconsistent provision of law, in order to
40
     expedite projects, the office of general
41
     services and the dormitory authority of
43
     the state of New York are authorized to
     award cost plus percentage fee contracts.
     Funds available for expenditure pursuant
     to this appropriation may be allocated and
47
     distributed by the commissioner of the
48
     office of mental health (50IE23A4) ...... 18,000,000
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### OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

COMMUNITY MENTAL HEALTH FACILITIES (CCP) 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Infrastructure Purpose 6 7 By chapter 54, section 1, of the laws of 2022: State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address 8 9 10 11 code violations, health and safety issues, 12 structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management 13 account of the centralized services fund of the New York state 14 15 office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. 16 17 18 19 Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of 20 21 22 mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501122A4) (37015) ............ 23 24 25 6,000,000 ..... (re. \$6,000,000) 26 27 By chapter 54, section 1, of the laws of 2021: 28 State aid to municipalities and other public and not-for-profit agen-29 cies for acquisition, rehabilitation, and/or improvements to exist-30 ing community mental health facilities as required to address code 31 violations, health and safety issues, and/or structural/mechanical 32 deficiencies. Additionally, this appropriation may be used for 33 payment to the design and construction management account of the centralized services fund of the New York state office of general 34 services for the purpose of preparation and review of plans, spec-35 36 ifications, estimates, services, construction management and super-37 vision, inspection, studies, appraisals, surveys, testing and envi-38 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 39 provision of law, within the amounts hereby appropriated, the 40 commissioner of the office of mental health may provide state aid 41 42 grants of up to 100 per centum of reasonable capital costs associ-43 ated with the acquisition, rehabilitation, and/or improvements 44 (501121A4) (37015) ... 6,000,000 ...... (re. \$6,000,000) 45 46 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 47 section 1, of the laws of 2021: 48 State aid to municipalities and other public and not-for-profit agen-49 cies for acquisition, rehabilitation, and/or improvements to exist-50 ing community mental health facilities as required to address code 51 52

violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for 53 payment to the design and construction management account of the centralized services fund of the New York state office of general 54 55 services for the purpose of preparation and review of plans, spec-56 ifications, estimates, services, construction management and super-57 vision, inspection, studies, appraisals, surveys, testing and envi-58 ronmental impact statements for new, existing and reappropriated 59 capital projects and programs. Notwithstanding any inconsistent

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements  $\frac{1}{2}$ 3 4 5 (501120A4) (37015) ... 6,000,000 .................. (re. \$6,000,000) 7 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021: State aid to municipalities and other public and not-for-profit agen-9 10 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 11 12 violations, health and safety issues, and/or structural/mechanical 13 deficiencies. Additionally, this appropriation may be used for 14 payment to the design and construction management account of the 15 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-16 17 ifications, estimates, services, construction management and super-18 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated 19 capital projects and programs. Notwithstanding any inconsistent 20 provision of law, within the amounts hereby appropriated, the 21 22 commissioner of the office of mental health may provide state aid 23 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) ... 6,000,000 ...... (re. \$6,000,000) 24 25 26 27 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021: 28 29 State aid to municipalities and other public and not-for-profit agen-30 cies for acquisition, rehabilitation, and/or improvements to exist-31 ing community mental health facilities as required to address code 32 violations, health and safety issues, and/or structural/mechanical 33 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 services for the purpose of preparation and review of plans, spec-36 37 ifications, estimates, services, construction management and super-38 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated 39 capital projects and programs. Notwithstanding any inconsistent 40 provision of law, within the amounts hereby appropriated, the 41 commissioner of the office of mental health may provide state aid 42 43 grants of up to 100 per centum of reasonable capital costs associ-44 ated with the acquisition, rehabilitation, and/or improvements 45 (501118A4) (37015) ... 6,000,000 ...... (re. \$6,000,000) 46 47 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 48 section 1, of the laws of 2021: 49 50

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) ... 6,000,000 ...... (re. \$2,766,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) (36972) ... 6,000,000 ...... (re. \$3,733,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) ... 6,000,000 .................... (re. \$5,915,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) (36972) ... 6,000,000 ...... (re. \$2,473,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) (36972) ... 6,000,000 ...... (re. \$332,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for

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### DEPARTMENT OF MENTAL HYGIENE

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### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) (36972) ... 6,000,000 ...... (re. \$166,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) (36972) ... 6,000,000 ........................ (re. \$632,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical

### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 

Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose

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By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) (36973) ... 16,070,000 ...... (re. \$309,000)

Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose

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By chapter 54, section 1, of the laws of 2022:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500122A4) (37015) ... 5,722,000 ...... (re. \$5,649,000) For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR22A4) (37024) ... 60,000,000 ................. (re. \$59,961,000) For services and expenses of municipalities and not-for-profit agencies licensed, certified, or approved by the office of mental health, to support increased capacity and expansion of mental health

and substance use treatment services which may include but not be

limited to intensive crisis stabilization centers, intensive mobile

treatment, low barrier housing, supportive and reentry transitional

housing and inpatient alternatives to detention and treatment. A

### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

portion of this appropriation may be suballocated to the office of addiction services and supports for services and expenses related to 3 expanding mental health and substance use treatment services (50IC22A4) (37062) ... 10,000,000 ..... (re. \$10,000,000) 4 By chapter 54, section 1, of the laws of 2021: 7 For the acquisition of property, construction and rehabilitation of 8 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 9 10 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. 11 12 Additionally, this appropriation may be used for payment of personal 13 service and nonpersonal service, including fringe benefits related 14 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 15 capital projects. Upon request of the commissioner of mental health 16 17 and approval by the director of the budget, this appropriation may 18 be transferred to the dormitory authority of the state of New York (500121A4) (37015) ... 5,722,000 ...... (re. \$4,837,000) 19 For the acquisition of property, construction, and rehabilitation of 20 new facilities and/or relocation of existing community mental health 21 22 facilities under the auspice of municipalities and other public and 23 not-for-profit agencies, approved by the commissioner of the office 24 of mental health, pursuant to article 41 of the mental hygiene law 25 (50CR21A4) (37024) ... 60,000,000 ...... (re. \$59,361,000) 26 27 By chapter 54, section 1, of the laws of 2020: 28 For the acquisition of property, construction and rehabilitation of 29 new facilities and/or relocation of existing community mental health 30 facilities under the auspice of municipalities and other public and 31 not-for-profit agencies, approved by the commissioner of the office 32 of mental health, pursuant to article 41 of the mental hygiene law. 33 Additionally, this appropriation may be used for payment of personal 34 service and nonpersonal service, including fringe benefits related 35 to the administration of the community capital program provided by 36 the office of mental health for new and reappropriated community 37 capital projects. Upon request of the commissioner of mental health 38 and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York 39 (500120A4) (37015) ... 5,722,000 ...... (re. \$5,047,000) 40 For the acquisition of property, construction, and rehabilitation of 41 new facilities and/or relocation of existing community mental health 42 43 facilities under the auspice of municipalities and other public and 44 not-for-profit agencies, approved by the commissioner of the office 45 of mental health, pursuant to article 41 of the mental hygiene law 46 (50CR20A4) (37024) ... 60,000,000 ...... (re. \$57,296,000) 47 48 By chapter 54, section 1, of the laws of 2019: 49 For the acquisition of property, construction and rehabilitation of 50 new facilities and/or relocation of existing community mental health 51 facilities under the auspice of municipalities and other public and 52 not-for-profit agencies, approved by the commissioner of the office 53 of mental health, pursuant to article 41 of the mental hygiene law. 54 Additionally, this appropriation may be used for payment of personal 55 service and nonpersonal service, including fringe benefits related 56 to the administration of the community capital program provided by

the office of mental health for new and reappropriated community

capital projects. Upon request of the commissioner of mental health

and approval by the director of the budget, this appropriation may

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### DEPARTMENT OF MENTAL HYGIENE

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### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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be transferred to the dormitory authority of the state of New York
       (500119A4) (37015) ... 5,722,000 ...... (re. $4,642,000)
3
     For the acquisition of property, construction, and rehabilitation of
       new facilities and/or relocation of existing community mental health
5
       facilities under the auspice of municipalities and other public and
 6
       not-for-profit agencies, approved by the commissioner of the office
7
       of mental health, pursuant to article 41 of the mental hygiene law
8
       (50CR19A4) (37024) ... 60,000,000 ....... (re. $40,344,000)
   By chapter 54, section 1, of the laws of 2018:
10
     For the acquisition of property, construction and rehabilitation of
11
       new facilities and/or relocation of existing community mental health
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13
       facilities under the auspice of municipalities and other public and
14
       not-for-profit agencies, approved by the commissioner of the office
15
       of mental health, pursuant to article 41 of the mental hygiene law.
16
       Additionally, this appropriation may be used for payment of personal
17
       service and nonpersonal service, including fringe benefits related
18
       to the administration of the community capital program provided by
       the office of mental health for new and reappropriated community
19
       capital projects. Upon request of the commissioner of mental health
20
       and approval by the director of the budget, this appropriation may
21
22
       be transferred to the dormitory authority of the state of New York
23
       (500118A4) (37015) ... 5,722,000 ...... (re. $4,210,000)
24
     For the acquisition of property, construction, and rehabilitation of
       new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community
25
26
27
       mental health facilities for such purposes, under the auspice of
28
       municipalities and other public and not-for-profit agencies,
       approved by the commissioner of the office of mental health, pursu-
29
30
       ant to article 41 of the mental hygiene law (50CR18A4) (37024) .....
31
       50,000,000 ..... (re. $50,000,000)
32
     For services and expenses of not-for-profit agencies licensed, certi-
33
       fied or approved by the office of mental health, to support the
34
       preservation, restructuring, or expansion of children's behavioral
       health services (501218A4) (37019) ......
35
36
       10,000,000 ..... (re. $7,000,000)
37
38
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
       section 1, of the laws of 2018:
39
     For the acquisition of property, construction and rehabilitation of
40
       new facilities and/or relocation of existing community mental health
41
       facilities under the auspice of municipalities and other public and
42
43
       not-for-profit agencies, approved by the commissioner of the office
44
       of mental health, pursuant to article 41 of the mental hygiene law.
45
       Additionally, this appropriation may be used for payment of personal
46
       service and nonpersonal service, including fringe benefits related
47
       to the administration of the community capital program provided by
48
       the office of mental health for new and reappropriated community
49
       capital projects. Upon request of the commissioner of mental health
50
       and approval by the director of the budget, this appropriation may
51
       be transferred or suballocated to the dormitory authority of the
52
       state of New York (500117A4) (37015) ......
53
       5,722,000 ...... (re. $252,000)
54
55
   By chapter 54, section 1, of the laws of 2017, as transferred by chapter
56
       54, section 1, of the laws of 2018:
     For services and expenses of not-for-profit agencies licensed, certi-
57
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fied or approved by the office of mental health, to support the

preservation, restructuring, or expansion of children's behavioral

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

health services (501217A4) (37019) ...... 10,000,000 ..... (re. \$6,159,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 For the acquisition of property, construction and rehabilitation of 7 new facilities and/or relocation of existing community mental health 8 facilities under the auspice of municipalities and other public and 9 not-for-profit agencies, approved by the commissioner of the office 10 of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal 11 12 service and nonpersonal service, including fringe benefits related 13 to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health 14 15 and approval by the director of the budget, this appropriation may 16 17 be transferred or suballocated to the dormitory authority of the 18 state of New York (500116A4) (37015) ...... 5,722,000 ..... (re. \$2,590,000) 19 20 21 Capital Projects Funds - Other 22 Mental Hygiene Facilities Capital Improvement Fund 23 OMH-Community Facilities Account - 32303 24 New Facilities Purpose 25 26 By chapter 54, section 1, of the laws of 2008: 27 For payment to municipalities and not-for-profit community providers 28 for the acquisition of property, design, construction and rehabili-29 tation of housing for mentally ill persons. To the extent that any 30 portion of such appropriation is utilized to develop housing in any 31 city having a population of one million or more, that portion of the 32 appropriation shall be matched on a 50/50 basis. Notwithstanding any 33 other provision of law to the contrary, any of the amounts appropri-34 ated herein may be increased or decreased by interchange or transfer 35 without limit with any appropriation of the office of mental health 36 capital projects budget, upon the request of the commissioner of 37 mental health and with the approval of the director of the budget, 38 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 39 committee and the chairman of the assembly ways and means committee 40 41 (50VY0807) (36975) ... 145,000,000 ...... (re. \$51,457,000) 42 43 By chapter 54, section 1, of the laws of 2007: For payment to municipalities and not-for-profit community providers 44 45 for the acquisition of property, design, construction and rehabili-46 tation of housing for mentally ill persons. To the extent that any 47 portion of such appropriation is utilized to develop housing in any 48 city having a population of one million or more, that portion of the 49 appropriation shall be matched on a 50/50 basis. Notwithstanding any 50 other provision of law to the contrary, any of the amounts appropri-51 ated herein may be increased or decreased by interchange or transfer 52 without limit with any appropriation of the office of mental health 53 capital projects budget, upon the request of the commissioner of 54 mental health and with the approval of the director of the budget, 55 who shall file such approval with the department of audit and 56 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 57

(50VY0707) (36975) ... 200,000,000 ................. (re. \$113,234,000)

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### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 .................... (re. \$99,097,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 ..... (re. \$22,154,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 ..... (re. \$23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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with the approval of the director of the budget, who shall file such
       approval with the department of audit and control and copies thereof
 3
       with the chairman of the senate finance committee and the chairman
 4
       of the assembly ways and means committee (50VY9907) (36975) ......
5
       50,000,000 ..... (re. $15,102,000)
 6
7
     Capital Projects Funds - Other
8
     Mental Hygiene Facilities Capital Improvement Fund
9
     OMH-Community Facilities Account - 32303
10
     Preservation of Facilities Purpose
11
   By chapter 54, section 1, of the laws of 2013:
12
13
     For the acquisition of property, construction and rehabilitation of
       new facilities and/or relocation of existing community mental health
14
15
       facilities under the auspice of municipalities and other public and
16
       not-for-profit agencies, approved by the commissioner of the office
17
       of mental health, pursuant to article 41 of the mental hygiene law
18
       19
20
   By chapter 54, section 1, of the laws of 2012:
     For the acquisition of property, construction and rehabilitation of
21
22
       new facilities and/or relocation of existing community mental health
23
       facilities under the auspice of municipalities and other public and
24
       not-for-profit agencies, approved by the commissioner of the office
25
       of mental health, pursuant to article 41 of the mental hygiene law
26
       (50231203) (36977) ... 5,000,000 ...... (re. $25,000)
27
28 By chapter 54, section 1, of the laws of 2011:
29
     For the acquisition of property, construction and rehabilitation of
30
       new facilities and/or relocation of existing community mental health
31
       facilities under the auspice of municipalities and other public and
32
       not-for-profit agencies, approved by the commissioner of the office
33
       of mental health, pursuant to article 41 of the mental hygiene law
34
       35
36 By chapter 54, section 1, of the laws of 2010:
37
     For the acquisition of property, construction and rehabilitation of
       new facilities and/or relocation of existing community mental health
38
39
       facilities under the auspice of municipalities and other public and
40
       not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law
41
42
       (50231003) (36977) ... 5,000,000 ...... (re. $979,000)
43
   By chapter 54, section 1, of the laws of 2009:
     For the acquisition of property, construction and rehabilitation of
45
46
       new facilities and/or relocation of existing community mental health
47
       facilities under the auspice of municipalities and other public and
48
       not-for-profit agencies, approved by the commissioner of the office
49
       of mental health, pursuant to article 41 of the mental hygiene law
50
       (50230903) (36977) ... 5,000,000 ........................ (re. $279,000)
51
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
52
53
       section 1, of the laws of 2014:
54
     For the acquisition of property, construction and rehabilitation of
55
       new facilities and/or relocation of existing community mental health
56
       facilities under the auspice of municipalities and other public and
57
       not-for-profit agencies, approved by the commissioner of the office
58
       of mental health, pursuant to article 41 of the mental hygiene law.
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Notwithstanding any other provision of law to the contrary, any of

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Capital Projects Fund - 30000

Environmental Protection or Improvements Purpose

### DEPARTMENT OF MENTAL HYGIENE

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### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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the amounts appropriated herein may be increased or decreased by
       interchange or transfer without limit with any appropriation of the
 3
       office of mental health capital projects budget, upon the request of
       the commissioner of mental health and with the approval of the
 4
       director of the budget, who shall file such approval with the
5
       department of audit and control and copies thereof with the chairman
 6
       7
8
9
       28,000,000 ..... (re. $10,931,000)
10
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
11
12
       section 1, of the laws of 2014:
13
     For the acquisition of property, construction and rehabilitation of
14
       new facilities and/or relocation of existing community mental health
15
       facilities under the auspice of municipalities and other public and
16
       not-for-profit agencies, approved by the commissioner of the office
17
       of mental health, pursuant to article 41 of the mental hygiene law.
       Notwithstanding any other provision of law to the contrary, any of
18
       the amounts appropriated herein may be increased or decreased by
19
       interchange or transfer without limit with any appropriation of the
20
21
       office of mental health capital projects budget, upon the request of
22
       the commissioner of mental health and with the approval of the
       director of the budget, who shall file such approval with the
23
24
       department of audit and control and copies thereof with the chairman
25
       of the senate finance committee and the chairman of the assembly
       ways and means committee (50230703) (36977) .....
26
27
       112,000,000 ..... (re. $25,864,000)
28
29 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
30
       section 1, of the laws of 2014:
31
     For the acquisition of property, construction and rehabilitation of
32
       new facilities and/or relocation of existing community mental health
33
       facilities under the auspice of municipalities and other public and
34
       not-for-profit agencies, approved by the commissioner of the office
35
       of mental health, pursuant to article 41 of the mental hygiene law.
36
       Notwithstanding any other provision of law to the contrary, any of
37
       the amounts appropriated herein may be increased or decreased by
38
       interchange or transfer without limit with any appropriation of the
       office of mental health capital projects budget, upon the request of
39
       the commissioner of mental health and with the approval of the
40
       director of the budget, who shall file such approval with the
41
       department of audit and control and copies thereof with the chairman
42
43
       of the senate finance committee and the chairman of the assembly
44
       ways and means committee (50230603) (36977) ......
45
       15,000,000 ..... (re. $770,000)
46
47
   By chapter 54, section 1, of the laws of 2001:
48
     For the acquisition of property, construction, rehabilitation and/or
49
       relocation of existing community mental health facilities under the
50
       auspice of municipalities and other public and not-for-profit agen-
51
       cies, approved by the commissioner of the office of mental health,
52
       pursuant to article 41 of the mental hygiene law (50230103) (36977)
53
       ... 5,000,000 ..... (re. $30,000)
54
  MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
55
56
     Capital Projects Funds - Other
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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 54, section 1, of the laws of 2013:
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) (81066) .....
 5
 6
       5,911,000 ..... (re. $9,000)
8
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
9
     Health and Safety Purpose
10
11
12
   By chapter 54, section 1, of the laws of 2013:
13
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
14
15
       and estimates, for health and safety improvements to existing facil-
       ities and programs, provided, however, that no expenditures may be
16
17
       made from this appropriation until a comprehensive plan of projects
       has been approved by the director of the budget. Upon request of the
18
       commissioner of mental health and approval by the director of the
19
       budget, this appropriation may be transferred to the dormitory
20
       authority of the state of New York (50HS1301) (81028) .....
21
22
       6,274,000 ...... (re. $201,000)
23
24
     Capital Projects Funds - Other
25
     Mental Hygiene Facilities Capital Improvement Fund
26
     MH Capital Improvement Account - 32309
27
     Accreditation Purpose
28
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
29
30
       section 1, of the laws of 2018:
31
     For payment of the cost of land acquisition, construction, recon-
32
       struction and improvements, including the preparation of designs,
33
       plans, specifications and estimates related to accreditation
       improvements to existing facilities and programs. This appropriation
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35
       may be used for payment of personal service, indirect cost recovery,
36
       and fringe benefit costs associated with New York State employees
37
       assigned to such capital projects. Upon request of the commissioner
       of mental health and approval by the director of the budget, this
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39
       appropriation may be transferred or suballocated to the dormitory
       authority of the state of New York. Notwithstanding any other
40
       provision of law to the contrary, any of the amounts appropriated
41
       herein may be increased or decreased by interchange or transfer
42
43
       without limit with any appropriation of the office of mental health
44
       capital projects budget, upon the request of the commissioner of
45
       mental health and with the approval of the director of the budget,
46
       who shall file such approval with the department of audit and
47
       control and copies thereof with the chairman of the senate finance
48
       committee and the chairman of the assembly ways and means committee
49
       (50061302) (36910) ... 28,188,000 ......................... (re. $2,292,000)
50
51
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
52
       section 1, of the laws of 2018:
53
     For payment of the cost of land acquisition, construction, recon-
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       struction and improvements, including the preparation of designs,
55
       plans, specifications and estimates related to accreditation
       improvements to existing facilities and programs. This appropriation
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57
       may be used for payment of personal service, indirect cost recovery,
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       and fringe benefit costs associated with New York State employees
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       assigned to such capital projects. Upon request of the commissioner
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### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 .............................. (re. \$1,228,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) (36910) ... 36,477,000 ......................... (re. \$100,000)

 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060902) (36910) ... 347,480,000 ....................... (re. \$1,436,000)

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By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 ...... (re. \$2,535,000)

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Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 Health and Safety Purpose

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and

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### DEPARTMENT OF MENTAL HYGIENE

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### OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 3 (50011301) (81028) ... 28,737,000 ................. (re. \$13,831,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-9 10 ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 11 12 has been approved by the director of the budget. This appropriation 13 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 14 assigned to such capital projects. Upon request of the commissioner 15 of mental health and approval by the director of the budget, this 16 17 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 18 provision of law to the contrary, any of the amounts appropriated 19 herein may be increased or decreased by interchange or transfer 20 21 without limit with any appropriation of the office of mental health 22 capital projects budget, upon the request of the commissioner of 23 mental health and with the approval of the director of the budget, 24 who shall file such approval with the department of audit and 25 control and copies thereof with the chairman of the senate finance 26 committee and the chairman of the assembly ways and means committee 27 (50011201) (81028) ... 24,920,000 ........................ (re. \$828,000) 28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 29 section 1, of the laws of 2018: 30 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-33 34

ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) (81028) ... 33,114,000 .................. (re. \$104,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 ........................ (re. \$1,394,000)

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By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 3 control and copies thereof with the chairman of the senate finance 4 committee and the chairman of the assembly ways and means committee 5 (50010801) (81028) ... 60,276,000 ......................... (re. \$1,308,000) 6 7 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 9 10 Preservation of Facilities Purpose 12

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33 34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) ...... 51,546,000 ...... (re. \$13,827,000)

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) ......

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### OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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       48,743,000 ..... (re. $9,623,000)
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
       section 1, of the laws of 2018:
     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
       and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however,
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       that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
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       the budget. This appropriation may be used for payment of personal
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       service, indirect cost recovery, and fringe benefit costs associated
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       with New York State employees assigned to such capital projects.
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       Upon request of the commissioner of mental health and approval by
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       the director of the budget, this appropriation may be transferred or
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       suballocated to the dormitory authority of the state of New York.
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       Notwithstanding any other provision of law to the contrary, any of
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       the amounts appropriated herein may be increased or decreased by
       interchange or transfer without limit with any appropriation of the
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       office of mental health capital projects budget, upon the request of
       the commissioner of mental health and with the approval of the
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       director of the budget, who shall file such approval with the
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       department of audit and control and copies thereof with the chairman
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       of the senate finance committee and the chairman of the assembly
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       ways and means committee (50031103) (81010) ......
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       59,543,000 ..... (re. $4,750,000)
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   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates, and minor rehabilitation and improvements for the
       preservation of existing facilities and programs, provided, however,
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       that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
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       the budget. This appropriation may be used for payment of personal
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       service, indirect cost recovery, and fringe benefit costs associated
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       with New York State employees assigned to such capital projects.
       Upon request of the commissioner of mental health and approval by
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       the director of the budget, this appropriation may be transferred or
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       suballocated to the dormitory authority of the state of New York.
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       Notwithstanding any other provision of law to the contrary, any of
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       the amounts appropriated herein may be increased or decreased by
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       interchange or transfer without limit with any appropriation of the
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       office of mental health capital projects budget, upon the request of
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       the commissioner of mental health and with the approval of the
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       director of the budget, who shall file such approval with the
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       department of audit and control and copies thereof with the chairman
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       of the senate finance committee and the chairman of the assembly
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       ways and means committee (50031003) (81010) .......
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       110,767,000 ...... (re. $12,564,000)
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   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates, and minor rehabilitation and improvements for the
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       preservation of existing facilities and programs, provided, however,
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       that no expenditures may be made from this appropriation until a
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### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) ................. 45,396,000 ..... (re. \$1,645,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 Program Improvement or Program Change Purpose

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) (81063) ...... 22,878,000 ..... (re. \$4,503,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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### OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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       By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
       section 1, of the laws of 2018:
     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
       assembly ways and means committee (50081108) (81063) ......
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       31,784,000 ...... (re. $79,000)
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   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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       section 1, of the laws of 2018:
     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
       be transferred or suballocated to the dormitory authority of the
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       state of New York (50081008) (81063) .....
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       16,937,000 ..... (re. $894,000)
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   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50080908) (81063) ......
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       85,185,000 ...... (re. $1,669,000)
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   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or 3 decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 4 5 6 approval of the director of the budget, who shall file such approval 7 with the department of audit and control and copies thereof with the 8 chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) (81063) ...... 9 10 32,952,000 ..... (re. \$1,010,000) 11 12 NON-BONDABLE PROJECTS (CCP) 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 16 Non-Bondable Purpose 17 18 By chapter 54, section 1, of the laws of 2022: For transfer to the Mental Hygiene Capital Improvement Fund for 19 reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded 20 21 22 from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2022 or for payment to the 23 24 dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and 25 approval by the director of the budget, this appropriation may be 26 transferred to the dormitory authority of the state of New York 27 28 (500522NB) (81042) ... 1,000,000 ...... (re. \$1,000,000) 29 30 By chapter 54, section 1, of the laws of 2000: 31 For transfer to the Mental Hygiene Capital Improvement Fund for 32 reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the 33 34 Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory 35 authority of the state of New York for defeasance of bonds. Upon 36 37 request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the 38 dormitory authority of the state of New York (50F000NB) (81042) .... 39 40 8,000,000 ..... (re. \$5,045,000) 41 42 STATE MENTAL HEALTH FACILITIES (CCP) 43 Capital Projects Funds - Other 44 45 Capital Projects Fund - 30000 Infrastructure Purpose 46 47 48

By chapter 54, section 1, of the laws of 2022:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS22A4) (37017) ... 86,750,000 ..... (re. \$68,950,000)

By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS21A4) (37017) ... 86,750,000 ...... (re. \$21,347,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be

### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS20A4) (37017) ... 91,750,000 ...... (re. \$19,478,000)

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By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 ...... (re. \$11,638,000) authority

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By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 ........................ (re. \$7,295,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) (37017) ... 97,248,000 ...... (re. \$11,564,000) authority

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Addi-

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) ........ 

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program

### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, ruction management and supervision, inspection, studies, construction management and supervision, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) ........ 36,950,000 ..... (re. \$9,254,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 Infrastructure Purpose

By chapter 54, section 1, of the laws of 2022:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, expenditures may be made from this appropriation until а comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A422A4) (37017) ...... 

56 By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new,

### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A421A4) (37017) ... 375,000,000 ...... (re. \$374,835,000)

By chapter 54, section 1, of the laws of 2020:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A420A4) (37017) ... 375,000,000 ...... (re. \$371,681,000)

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy

### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A419A4) (37017) ... 375,000,000 ...... (re. \$341,196,000)

By chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program safety, improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017) ... 275,000,000 ...... (re. \$184,349,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ... 275,000,000 ...... (re. \$199,502,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program safety, improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) .... 275,000,000 ..... (re. \$100,719,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-

### OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) .... 

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) ....

### OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

51,493,000 ...... (re. \$294,000) 3 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION) EXECUTIVE DIRECTION (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 Preservation of Facilities Purpose 9 10 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, 11 section 1, of the laws of 2020: 12 (1) The payment of all claims for personal injury, death or property 13 14 damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects 15 16 covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the 17 18 New York State Medical Care Facilities Finance Agency under date of 19 20 October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, 21 demands and causes of action due directly or indirectly to the use, 22 23 disuse, misuse or interest in such projects; (2) in the case of 24 damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, 25 26 rebuilding or replacing the same in accordance with the obligations 27 of the facilities development corporation so to do from the proceeds 28 insurance under the provisions of paragraph (b) of section 3.04 29 of the Agreement of Lease; and (3) payments to the New York State 30 Medical Care Facilities Finance Agency of moneys at the times and in 31 the amounts that annual rentals would be due with respect to each 32 project during such time or times as each such project may be damaged or destroyed and not available for use by the department of 33 34 mental hygiene in accordance with the terms of the Agreement of 35 Lease. 36 Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State 37 38 Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. 39 Notwithstanding the foregoing, in the event the appropriation is 40 insufficient to cover the losses, upon notification from the Facili-41 42 ties Development Corporation, the director of the division of the 43 budget shall submit a request for additional appropriations to cover 44 the additional losses. Upon approval by the director of the budget, 45 funds from this appropriation may be transferred to the office for 46 people with developmental disabilities and the office of addiction 47 services and supports for payment to the dormitory authority of the 48 state of New York (00638103) (36978) ...... 49 4,000,000 ..... (re. \$2,445,000)

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### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 3 following:

## APPROPRIATIONS REAPPROPRIATIONS

Capital Projects Funds - Other ..... 119,450,000 \_\_\_\_\_ 543,791,000 

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COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) ...... 62,450,000

Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose

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18 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2023 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-forprofit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-forprofit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commis-

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2023-24

sioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to 5 terms and conditions established by the 6 commissioner of the office for people with 7 developmental disabilities, to cover a 8 portion of the development costs of private, public and/or non-profit organ-9 10 izations, including corporations and part-11 nerships established pursuant to the 12 private housing finance law and/or any other statutory provisions. Further, the 13 14 office for people with developmental disa-15 bilities shall have a lien on the real property developed with such state aid, 16 17 loans or grants, which shall be in the 18 amount of the loan or grant, for a maximum term of 30 years, or other longer term  $\,$ 19 consistent with the requirements of anoth-20 21 er regulatory agency. Upon request of the 22 commissioner of the office for people with 23 developmental disabilities and approval by 24 the director of the budget, the funds 25 appropriated herein may be suballocated or 26 transferred to any other public housing 27 agencies, including municipal, county, 28 state and federal housing agencies, public 29 benefit corporations or authorities, or 30 private corporations, provided, however, 31 that no expenditures may be made from this 32 appropriation until a comprehensive plan 33 of projects has been approved by the director of the budget (510123A4) (37884).... 41,600,000 34 35 36 Capital Projects Funds - Other 37 Mental Hygiene Facilities Capital Improvement Fund 38 OPWDD-State Facilities Account - 32310 39 Infrastructure Purpose 41 For acquisition, alterations, improvements, 42

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preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2023 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2023-24

expenses related to the maintenance and improvement inclusive of fire safety and 3 life safety upgrades of voluntary not-forprofit provider operated community residential and day service programs and envi-5 ronmental modifications and adaptive technology services at voluntary not-for-6 7 profit provider operated community residential facilities, certified family care 9 10 homes and private residences, as a loan 11 and/or grant to family care providers, for 12 payment to other public housing agencies, 13 including municipal, county, state and 14 federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, 15 16 17 improvements and alterations of residen-18 tial housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 19 20 21 of the state finance law, section 142 of 22 the economic development law, and article 23 41 of the mental hygiene law, the commissioner of the office for people with 24 25 developmental disabilities may make the 26 funds appropriated herein available pursu-2.7 ant to terms and conditions established by 2.8 the commissioner of the office for people 29 with developmental disabilities, to cover 30 a portion of the development costs of 31 private, public and/or non-profit organ-32 izations, including corporations and part-33 nerships established pursuant to the private housing finance law and/or any 34 35 other statutory provisions, for supportive 36 housing units that have been set aside for 37 individuals with intellectual and develop-38 mental disabilities. The funds appropriated herein may also be made available for 39 40 the payment to municipalities and other 41 public and not-for-profit community providers approved by the commissioner of 42 the office for people with developmental 43 disabilities, for the acquisition of prop-44 45 erty, construction and rehabilitation of 46 supportive housing units for individuals 47 with intellectual and developmental disa-48 bilities. Further, the office for people 49 with developmental disabilities shall have 50 a lien on the real property developed with 51 such state aid, loans or grants, which 52 shall be in the amount of the loan or 53 grant, for a maximum term of 30 years, or 54 other longer term consistent with the 55 requirements of another regulatory agency. 56 Upon request of the commissioner of the 57 office for people with developmental disa-58 bilities and approval by the director of 59 the budget, the funds appropriated herein

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2023-24

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may be suballocated or transferred to any
     public housing agencies, including municipal, county, state or federal agencies,
     public benefit corporations or authori-
     ties, or private corporations for the purposes stated above, provided, however,
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     that no expenditures may be made from this
     appropriation until a comprehensive plan
     of projects has been approved by the
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     director of the budget (510223A4) (37884).... 20,850,000
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     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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     Preparation of Plans Purpose
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    management account of the centralized
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     services fund of the New York state office
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     of general services or to the dormitory
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     authority for the purpose of preparation
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     mates, services, construction management
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     and supervision, inspection, studies,
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     appraisals, surveys, testing and environ-
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     mental impact statements for new and
     existing projects associated with the community services and institutional
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     commissioner of the office for people with
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     approval of the director of the budget,
     this appropriation may be transferred or
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     suballocated to the dormitory authority of
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     the state of New York. Upon approval by
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     the director of the budget, funds from
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     this appropriation may be transferred to
     the office of mental health and the office
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     of addiction services and supports for
     payment to the dormitory authority of the
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     state of New York for the preparation of
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     plans purpose (51F22330) (81088) ...... 6,000,000
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     Capital Projects Funds - Other
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     Mental Hygiene Facilities Capital Improvement Fund
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     DASNY-OPWDD Administration Account - 32307
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     Preparation of Plans Purpose
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   For payment to the design and construction
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    management account of the centralized
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     services fund of the New York state office
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     of general services or to the dormitory
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     authority for the purpose of preparation
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     and review of plans, specifications, esti-
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     mates, services, construction management
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     and supervision, inspection, studies,
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     appraisals, surveys, testing and environ-
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mental impact statements for new and

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12330) (81088)
18 19 20 21	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 44,000,000
22 23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
26 27 28 29 30	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM23MO) (81107)

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose

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By chapter 54, section 1, of the laws of 2022:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and housing agencies, public benefit corporations federal authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510122A4) (37884) ... 41,600,000 ..... (re. \$37,828,000)

By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includ-

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510121A4) (37884) ... 39,600,000 ...... (re. \$25,709,000)

By chapter 54, section 1, of the laws of 2020:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the mainte-

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510120A4) (37884) ... 39,600,000 ..... (re. \$6,491,000)

By chapter 54, section 1, of the laws of 2019:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000 ......................... (re. \$342,000)

By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 ........................ (re. \$228,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510117A4) (37884) ... 21,000,000 ................. (re. \$44,000)

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34 35 By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) ..... 22,910,000 ..... (re. \$45,000)

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Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310 Infrastructure Purpose

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By chapter 54, section 1, of the laws of 2022:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510222A4) (37884) ... 15,000,000 ...... (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2021:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) ...... 15,000,000 ..... (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2020:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510220A4) (37884) ... 15,000,000 ..... (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2019:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and develop-mental disabilities. Further, the office for people with develop-mental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ... 15,000,000 ..... (re. \$11,500,000)

By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and develop-mental disabilities. Further, the office for people with develop-mental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ... 15,000,000 ..... (re. \$12,407,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with develop-mental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 ..... (re. \$4,376,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 ...... (re. \$186,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) ... 10,000,000 ...... (re. \$10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

57 Capital Projects Funds - Other 58 Capital Projects Fund - 30000 59 Preparation of Plans Purpose

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#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

2 By chapter 54, section 1, of the laws of 2022: 3 For payment to the design and construction management account of the

centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22230) (81088) ... 6,000,000 ....... (re. \$6,000,000)

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By chapter 54, section 1, of the laws of 2021:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, management and supervision, inspection, studies, construction appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22130) (81088) ... 6,000,000 .... (re. \$6,000,000)

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By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ... 6,000,000 .... (re. \$6,000,000)

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By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 .... (re. \$1,713,000)

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By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 .... (re. \$5,744,000)

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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 ....... (re. \$571,000)

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the

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#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, the 3 facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the 4 5 moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facili-6 7 ties development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds 8 9 10 11 from this appropriation may be transferred to the office of mental 12 health and the office of addiction services and supports for payment 13 to the dormitory authority of the state of New York for the prepara-14 15 2,000,000 ..... (re. \$2,000,000) 16 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 17 18 section 1, of the laws of 2020: For: (1) the payment of all claims for personal injury, death or prop-19 erty damage for which the New York State Medical Care Facilities 20 Finance Agency, the facilities development corporation, or the 21 dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of 22 23 24 Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care 25 Facilities Finance Agency under date of October 1, 1987 as from time 26 27 to time amended and supplemented and any and all penalties, costs, 28 including attorneys' fees, claims, demands and causes of action due 29 directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any 30 31 such project, or any part of any such project, the payment of the 32 costs of repairing, restoring, rebuilding or replacing the same in 33 accordance with the obligations of the facilities development corpo-34 ration so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 35 36 payments to the New York State Medical Care Facilities Finance Agen-37 cy of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times 38 39 as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the 40 terms of the Agreement of Lease. 41 Notwithstanding the provisions of any general or special law, the 42 43 facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the 44 45 moneys hereby appropriated for the purposes hereinabove set forth. 46 Notwithstanding the foregoing, in the event the appropriation is 47 insufficient to cover the losses, upon notification from the facili-48 ties development corporation, the director of the budget shall 49 submit a request for additional appropriations to cover the addi-50 tional losses. Upon approval by the director of the budget, funds 51 from this appropriation may be transferred to the office of mental 52 health and the office of addiction services and supports for payment

Capital Projects Funds - Other

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to the dormitory authority of the state of New York for the prepara-

tion of plans purpose (51WC1230) (81094) ......

2,000,000 ...... (re. \$346,000)

Mental Hygiene Facilities Capital Improvement Fund

DASNY-OPWDD Administration Account - 32307

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Preparation of Plans Purpose

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By chapter 54, section 1, of the laws of 2022:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12230) (81088) ... 7,000,000 ...... (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2021:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12130) (81088) ...... 7,000,000 ..... (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12030) (81088) ...... 7,000,000 ...... (re. \$5,222,000)

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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FACILITIES MAINTENANCE AND OPERATIONS (CCP)
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     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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     Maintenance and Operations Purpose
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   By chapter 54, section 1, of the laws of 2022:
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     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs
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        (51FM22MO) (81107) ... 43,000,000 .................. (re. $31,674,000)
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   The appropriation made by chapter 54, section 1, of the laws of 2021, as
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       supplemented by a transfer in accordance with state finance law, is
       hereby amended and reappropriated to read:
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15
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs
16
        (51FM21MO) (81107) ... [41,000,000] 41,629,000 ..... (re. $841,000)
17
18
   By chapter 54, section 1, of the laws of 2020:
19
20
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs
21
22
        (51FM20MO) (81107) ... 41,000,000 ...... (re. $1,572,000)
23
24
   By chapter 54, section 1, of the laws of 2019:
25
     For the maintenance and operation of various facilities and systems
26
       including personal services, fringe benefits and indirect costs
27
        (51FM19MO) (81107) ... 40,000,000 ...... (re. $199,000)
28
29 By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
30
       including personal services, fringe benefits and indirect costs
31
32
       (51FM18MO) (81107) ... 37,000,000 ...... (re. $246,000)
33
34
   INSTITUTIONAL SERVICES PROGRAM (CCP)
35
36
     Capital Projects Funds - Other
37
     Capital Projects Fund - 30000
38
     Health and Safety Purpose
39
40 By chapter 54, section 1, of the laws of 2013:
     For alterations and improvements for health and safety projects at
41
       various facilities. Upon request of the commissioner of the office
42
43
       for people with developmental disabilities and approval by the
       director of the budget, this appropriation may be transferred to the
44
       dormitory authority of the state of New York, provided, however,
4.5
       that no expenditures may be made from this appropriation until a
46
47
       comprehensive plan of projects has been approved by the director of
48
       the budget (51H11301) (81078) ... 5,000,000 ...... (re. $90,000)
49
50
   By chapter 54, section 1, of the laws of 2012:
51
     For alterations and improvements for health and safety projects at
       various facilities. Upon request of the commissioner of the office
52
53
       for people with developmental disabilities and approval by the
54
       director of the budget, this appropriation may be transferred to the
55
       dormitory authority of the state of New York, provided, however,
56
       that no expenditures may be made from this appropriation until a
57
       comprehensive plan of projects has been approved by the director of
58
       the budget (51H11201) (81078) ... 3,447,000 ...... (re. $68,000)
59
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#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
By chapter 54, section 1, of the laws of 2011:
     For alterations and improvements for health and safety projects at
3
       various facilities. Upon request of the commissioner of the office
       for people with developmental disabilities and approval by the
5
       director of the budget, this appropriation may be transferred to the
 6
       dormitory authority of the state of New York (51H11101) (81078) ...
7
       7,700,000 ...... (re. $544,000)
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
9
10
       section 1, of the laws of 2011:
     For alterations and improvements for health and safety projects at
11
       various facilities. Upon request of the commissioner of the office
12
       for people with developmental disabilities and approval by the
13
14
       director of the budget, this appropriation may be transferred to the
15
       dormitory authority of the state of New York (51H11001) (81078) ...
       7,600,000 ..... (re. $74,000)
16
17
18
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
19
20
     Preservation of Facilities Purpose
21
22
   By chapter 54, section 1, of the laws of 2013:
23
     For alterations and improvements for preservation of various facili-
24
       ties including rehabilitation projects. This appropriation may be
25
       used for the cost of potential claims against contracts awarded by
       the dormitory authority of the state of New York. Upon request of
26
27
       the commissioner of the office for people with developmental disa-
28
       bilities and approval by the director of the budget, this appropri-
29
       ation may be transferred to the dormitory authority of the state of
30
       New York, provided, however, that no expenditures may be made from
31
       this appropriation until a comprehensive plan of projects has been
32
       approved by the director of the budget (51P11303) (81040) ......
33
       5,100,000 ..... (re. $100,000)
     For minor maintenance, preservation and alterations of facilities on
34
35
       the grounds of former developmental centers. Upon request of the
36
       commissioner of the office for people with developmental disabili-
37
       ties and approval by the director of the budget, this appropriation
       may be transferred to the dormitory authority of the state of New
38
       York, provided, however, that no expenditures may be made from this
39
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) (37855) .........
40
41
42
       5,600,000 ..... (re. $579,000)
43
   By chapter 54, section 1, of the laws of 2011:
     For minor maintenance, preservation and alterations of facilities on
45
       the grounds of former developmental centers. Upon request of the
46
47
       commissioner of the office for people with developmental disabili-
48
       ties and approval by the director of the budget, this appropriation
49
       may be transferred to the dormitory authority of the state of New
50
       York (51M21103) (37855) ... 5,000,000 ................. (re. $46,000)
51
52
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
53
       section 1, of the laws of 2011:
54
     For minor maintenance, preservation and alterations of facilities on
55
       the grounds of former developmental centers. Upon request of the
56
       commissioner of the office for people with developmental disabili-
       ties and approval by the director of the budget, this appropriation
57
58
       may be transferred to the dormitory authority of the state of New
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York (51M21003) (37855) ... 4,500,000 ...... (re. \$495,000)

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#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
       section 1, of the laws of 2011:
     For alterations and improvements for preservation of various facili-
5
       ties including rehabilitation projects. This appropriation may be
 6
       used for the cost of potential claims against contracts awarded by
7
       the dormitory authority of the state of New York. Upon request of
       the commissioner of the office for people with developmental disa-
8
       bilities and approval by the director of the budget, this appropri-
9
10
       ation may be transferred to the dormitory authority of the state of
       New York (51P10803) (81040) ... 7,600,000 ...... (re. $14,000)
11
12
13
     Capital Projects Funds - Other
14
     Mental Hygiene Facilities Capital Improvement Fund
15
     OPWDD-State Facilities Account - 32310
16
     Health and Safety Purpose
17
18
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
19
       section 1, of the laws of 2018:
20
     For alterations and improvements for health and safety projects at
       various facilities. This appropriation may be used for the cost of
21
22
       potential claims against contracts awarded by the dormitory authori-
23
       ty of the state of New York. Upon request of the commissioner of the
24
       office for people with developmental disabilities and approval by
       the director of the budget, this appropriation may be suballocated
25
26
       or transferred to the dormitory authority of the state of New York,
27
       provided, however, that no expenditures may be made from this appro-
28
       priation until a comprehensive plan of projects has been approved by
29
       the director of the budget (51H31301) (81078) ......
30
       42,000,000 ..... (re. $36,429,000)
31
32
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
33
       section 1, of the laws of 2018:
34
     For alterations and improvements for health and safety projects at
35
       various facilities. This appropriation may be used for the cost of
36
       potential claims against contracts awarded by the dormitory authori-
37
       ty of the state of New York. Upon request of the commissioner of the
38
       office for people with developmental disabilities and approval by
39
       the director of the budget, this appropriation may be suballocated
       or transferred to the dormitory authority of the state of New York,
40
       provided, however, that no expenditures may be made from this appro-
41
       priation until a comprehensive plan of projects has been approved by
42
43
       the director of the budget (51H31201) (81078) ......
44
       28,830,000 ..... (re. $21,910,000)
45
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
47
       section 1, of the laws of 2018:
48
     For alterations and improvements for health and safety projects at
       various facilities. This appropriation may be used for the cost of
49
50
       potential claims against contracts awarded by the dormitory authori-
51
       ty of the state of New York. Upon request of the commissioner of the
52
       office for people with developmental disabilities and approval by
53
       the director of the budget, this appropriation may be suballocated
54
       or transferred to the dormitory authority of the state of New York
55
       (51H31101) (81078) ... 44,855,000 ...... (re. $18,693,000)
56
57
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
```

For alterations and improvements for health and safety projects at

58

59

section 1, of the laws of 2018:

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
various facilities. This appropriation may be used for the cost of
       potential claims against contracts awarded by the dormitory authori-
3
       ty of the state of New York. Upon request of the commissioner of the
4
       office for people with developmental disabilities and approval by
5
       the director of the budget, this appropriation may be suballocated
 6
       or transferred to the dormitory authority of the state of New York
7
        (51H31001) (81078) ... 40,500,000 ......................... (re. $8,256,000)
8
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
9
10
       section 1, of the laws of 2018:
     For alterations and improvements for health and safety projects at
11
       various facilities. This appropriation may be used for the cost of
12
13
       potential claims against contracts awarded by the dormitory authori-
       ty of the state of New York. Upon request of the commissioner of the
14
15
       office for people with developmental disabilities and approval by
16
       the director of the budget, this appropriation may be suballocated
       or transferred to the dormitory authority of the state of New York
17
       (51H30801) (81078) ... 33,200,000 ...... (re. $7,589,000)
18
19
20
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
21
       section 1, of the laws of 2018:
22
     For alterations and improvements for health and safety projects at
23
       various facilities. This appropriation may be used for the cost of
24
       potential claims against contracts awarded by the dormitory authori-
25
       ty of the state of New York. Upon request of the commissioner of the
26
       office for people with developmental disabilities and approval by
27
       the director of the budget, this appropriation may be suballocated
       or transferred to the dormitory authority of the state of New York
28
29
       (51H30701) (81078) ... 32,290,000 ...... (re. $4,957,000)
30
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
31
32
       section 1, of the laws of 2018:
33
     For alterations and improvements for health and safety projects at
       various facilities. This appropriation may be used for the cost of
34
35
       potential claims against contracts awarded by the dormitory authori-
36
       ty of the state of New York. Upon request of the commissioner of the
37
       office for people with developmental disabilities and approval by
38
       the director of the budget, this appropriation may be suballocated
       or transferred to the dormitory authority of the state of New York
39
       (51H30601) (81078) ... 32,143,000 ...... (re. $209,000)
40
41
   NON-BONDABLE PROJECTS (CCP)
42
43
     Capital Projects Funds - Other
44
45
     Capital Projects Fund - 30000
46
     Non-Bondable Purpose
47
48
   By chapter 54, section 1, of the laws of 2014:
49
     For transfer to the mental hygiene capital improvement fund for
50
       reimbursement of non-bondable costs of projects authorized by appro-
51
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58

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 5 New Facilities Purpose 7 By chapter 54, section 1, of the laws of 2013: For alterations and improvements of sites leased for state-operated 8 programs, and for the purchase of furniture and equipment for state-9 operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 10 11 director of the budget, this appropriation may be transferred to the 12 13 dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a 14 15 comprehensive plan of projects has been approved by the director of 16 the budget (51L11307) (37858) ... 4,700,000 ...... (re. \$4,693,000) 17 18 By chapter 54, section 1, of the laws of 2012: For alterations and improvements of sites leased for state-operated 19 programs, and for the purchase of furniture and equipment for state-20 operated programs. Upon request of the commissioner of the office 21 for people with developmental disabilities and approval by the 22 23 director of the budget, this appropriation may be transferred to the 24 dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a 25 26 comprehensive plan of projects has been approved by the director of 27 the budget (51L11207) (37858) ... 4,600,000 ..... (re. \$422,000) 28 29 Capital Projects Funds - Other 30 Mental Hygiene Facilities Capital Improvement Fund 31 OPWDD-State Facilities Account - 32310 32 Fire Safety Purpose 33 34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 35 section 1, of the laws of 2018: 36 For alterations and improvements for fire safety and life safety 37 upgrades of state-owned community residential and day program facil-38 ities for persons with developmental disabilities. Upon request of 39 the commissioner of the office for people with developmental disa-40 bilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority 41 42 of the state of New York, provided, however, that no expenditures 43 may be made from this appropriation until a comprehensive plan of 44 projects has been approved by the director of the budget (51FS13F3) 45 (37880) ... 16,000,000 ...... (re. \$13,434,000) 46 47 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 48 section 1, of the laws of 2018: 49 For alterations and improvements for fire safety and life safety 50 upgrades of state-owned community residential and day program facil-51 ities for persons with developmental disabilities. Upon request of 52 the commissioner of the office for people with developmental disa-53 bilities and approval by the director of the budget, this appropri-54 ation may be suballocated or transferred to the dormitory authority 55 of the state of New York, provided, however, that no expenditures 56 may be made from this appropriation until a comprehensive plan of

projects has been approved by the director of the budget (51FS12F3)

(37880) ... 24,500,000 ...... (re. \$6,869,000)

57

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#### DEPARTMENT OF MENTAL HYGIENE

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#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
 3
     OPWDD-State Facilities Account - 32310
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
       section 1, of the laws of 2018:
8
     For the acquisition and alterations and improvements of property to be
             as state-operated community residential facilities. Upon
9
       request of the commissioner of the office for people with develop-
10
       mental disabilities and approval by the director of the budget, this
11
12
       appropriation may be suballocated or transferred to the dormitory
13
       authority of the state of New York. Upon request of the commissioner
       of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be
14
15
16
       used for the acquisition and alterations and improvements of proper-
       ty to be used as not-for-profit facilities licensed pursuant to
17
       articles 16 and 41 of the mental hygiene law (51R11107) (37858)
18
       31,000,000 ..... (re. $31,000,000)
19
20
21
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
22
       section 1, of the laws of 2018:
23
     For the acquisition and alterations and improvements of property to be
24
       used as state-operated community residential facilities. Upon
       request of the commissioner of the office for people with develop-
25
26
       mental disabilities and approval by the director of the budget, this
27
       appropriation may be suballocated or transferred to the dormitory
28
       authority of the state of New York. Upon request of the commissioner
29
       of the office for people with developmental disabilities, and
30
       approval by the director of the budget, this appropriation may be
       used for the acquisition and alterations and improvements of proper-
31
32
       ty to be used as not-for-profit facilities licensed pursuant to
       articles 16 and 41 of the mental hygiene law (51R11007) (37858) ...
33
       28,325,000 ...... (re. $28,324,000)
34
35
36
   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
37
       section 1, of the laws of 2018:
38
     For the acquisition and alterations and improvements of property to be
39
             as state-operated community residential facilities. Upon
       request of the commissioner of the office for people with develop-
40
       mental disabilities and approval by the director of the budget, this
41
       appropriation may be suballocated or transferred to the dormitory
42
43
       authority of the state of New York. Upon request of the commissioner
44
       of the office for people with developmental disabilities, and
45
       approval by the director of the budget, this appropriation may be
46
       used for the acquisition and alterations and improvements of proper-
47
       ty to be used as not-for-profit facilities licensed pursuant to
48
       articles 16 and 41 of the mental hygiene law (51R10907) (37858) ...
49
       14,675,000 ...... (re. $3,797,000)
50
51
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
52
       section 1, of the laws of 2018:
53
     For the acquisition and alterations and improvements of property to be
54
       used as state-operated community residential facilities. Upon
55
       request of the commissioner of the office for people with develop-
56
       mental disabilities and approval by the director of the budget, this
57
       appropriation may be suballocated or transferred to the dormitory
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authority of the state of New York. Upon request of the commissioner

of the office for people with developmental disabilities, and

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
approval by the director of the budget, this appropriation may be
       used for the acquisition and alterations and improvements of proper-
 3
       ty to be used as not-for-profit facilities licensed pursuant to
 4
       articles 16 and 41 of the mental hygiene law (51R10807) (37858) ...
5
       24,575,000 ..... (re. $4,846,000)
 6
7
     Capital Projects Funds - Other
8
     Mental Hygiene Facilities Capital Improvement Fund
     OPWDD-State Facilities Account - 32310
9
10
     Preservation of Facilities Purpose
11
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
12
13
       section 1, of the laws of 2018:
     For renovation and minor rehabilitation and improvements of state-
14
15
       owned community residential and day program facilities for persons
       with developmental disabilities. Upon request of the commissioner of
16
17
       the office for people with developmental disabilities and approval
18
       by the director of the budget, this appropriation may be suballo-
       cated or transferred to the dormitory authority of the state of New
19
       York, provided, however, that no expenditures may be made from this
20
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) ........
21
22
23
       1,000,000 ..... (re. $1,000,000)
24
25
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
26
       section 1, of the laws of 2018:
27
     For renovation and minor rehabilitation and improvements of state-
28
       owned community residential and day program facilities for persons
29
       with developmental disabilities. Upon request of the commissioner of
30
       the office for people with developmental disabilities and approval
31
       by the director of the budget, this appropriation may be suballo-
32
       cated or transferred to the dormitory authority of the state of New
33
       York, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857) .........
34
35
36
       1,000,000 ..... (re. $812,000)
37
38
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
39
       section 1, of the laws of 2018:
     For renovation and minor rehabilitation and improvements of state-
40
       owned community residential and day program facilities for persons
41
       with developmental disabilities. Upon request of the commissioner of
42
43
       the office for people with developmental disabilities and approval
44
       by the director of the budget, this appropriation may be suballo-
45
       cated or transferred to the dormitory authority of the state of New
46
       York (51PR1103) (37857) ... 1,000,000 ...... (re. $297,000)
47
48
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
49
       section 1, of the laws of 2018:
50
     For renovation and minor rehabilitation and improvements of state-
51
       owned community residential and day program facilities for persons
52
       with developmental disabilities. Upon request of the commissioner of
53
       the office for people with developmental disabilities and approval
54
       by the director of the budget, this appropriation may be suballo-
55
       cated or transferred to the dormitory authority of the state of New
56
       York (51PR0803) (37857) ... 1,000,000 ................. (re. $18,000)
```

58 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

57

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose

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By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860) ........ 5,900,000 ..... (re. \$5,900,000)

By chapter 54, section 1, of the laws of 2012:

For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) ...... 5,740,000 ..... (re. \$5,740,000)

By chapter 54, section 1, of the laws of 2011:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene

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#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
1
        law (51B11107) (37860) ... 5,370,000 ........................ (re. $5,370,000)
 3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 5
      Preservation of Facilities Purpose
 7
   By chapter 54, section 1, of the laws of 2013:
     For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to
 8
9
10
        April 1, 2013, for up to 100 per centum of the net cost of services
11
        and expenses related to the maintenance and improvement inclusive of
       fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appro-
12
13
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15
        priation until a comprehensive plan of projects has been approved by
        the director of the budget (51201303) (37859) ...............
16
17
        5,000,000 ..... (re. $5,000,000)
18
   By chapter 54, section 1, of the laws of 2012:
19
     For state aid, to municipalities and other public and not-for-profit
20
        agencies, including the payment of liabilities incurred prior to
21
22
        April 1, 2012, for up to 100 per centum of the net cost of services
23
        and expenses related to the maintenance and improvement inclusive of
24
        fire safety and life safety upgrades of voluntary not-for-profit
       provider operated community residential and day service programs,
25
26
       provided, however, that no expenditures may be made from this appro-
27
       priation until a comprehensive plan of projects has been approved by
28
       the director of the budget (51201203) (37859) ......
29
        5,000,000 ..... (re. $588,000)
30
31
     Capital Projects Funds - Other
32
     Mental Hygiene Facilities Capital Improvement Fund
33
     OPWDD-Community Facilities Account - 32304
34
     Community Facilities Purpose
35
36
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
37
        section 1, of the laws of 2018:
38
     For the comprehensive construction programs, purposes and projects as
39
       herein specified, and for departmental administrative costs related
        thereto, consistent with section 41.34 of the mental hygiene law,
40
        and for the acquisition of property, construction and rehabiliation,
41
        including the payment of preoperational costs incurred prior to
42
43
        occupancy, of article 16 community mental retardation facilities and
44
        associated programs and facilities and under the auspice of munici-
45
       palities and other public and not-for-profit private agencies
46
        approved by the commissioner of the office for people with develop-
47
       mental disabilities, pursuant to article 41 of the mental hygiene
48
        law and for management fees associated with voluntary not-for-profit
49
        operated projects to be financed through dormitory authority of the
50
        state of New York bonds, provided, however, that no expenditures may
51
       be made from this appropriation until a comprehensive plan of
52
       projects has been approved by the director of the budget. Upon
53
        request of the commissioner of the office for people with develop-
54
       mental disabilities and approval by the director of the budget, this
55
       appropriation may be suballocated or transferred to the dormitory
        authority of the state of New York (513213H2) (37861) ......
56
57
        7,400,000 ...... (re. $7,400,000)
58
```

59 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

section 1, of the laws of 2018:

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For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2) (37861) ...... 7,280,000 ..... (re. \$7,280,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 ...... (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 ...... (re. \$6,710,000) 3 4 Capital Projects Funds - Other 5 Mental Hygiene Facilities Capital Improvement Fund 6 OPWDD-Community Facilities Account - 32304 7 Fire Safety Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 10 section 1, of the laws of 2018: For the comprehensive construction programs, purposes and projects as 11 12 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 13 14 and for alterations and improvements for fire safety and life safety 15 upgrades of article 16 community mental retardation facilities and 16 associated programs and facilities and under the auspice of munici-17 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-18 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 19 20 21 operated projects to be financed through dormitory authority of the 22 state of New York bonds, provided, however, that no expenditures may 23 be made from this appropriation until a comprehensive plan of 24 projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-25 26 mental disabilities and approval by the director of the budget, this 27 appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) ...... 28 29 30,000,000 ..... (re. \$30,000,000) 30 31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 For the comprehensive construction programs, purposes and projects as 34 herein specified, and for departmental administrative costs related 35 thereto, consistent with section 41.34 of the mental hygiene law, 36 and for alterations and improvements for fire safety and life safety 37 upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of munici-38 palities and other public and not-for-profit private agencies 39 approved by the commissioner of the office for people with develop-40 mental disabilities, pursuant to article 41 of the mental hygiene 41 42 law and for management fees associated with voluntary not-for-profit 43 operated projects to be financed through dormitory authority of the 44 state of New York bonds, provided, however, that no expenditures may 45 be made from this appropriation until a comprehensive plan of 46 projects has been approved by the director of the budget. Upon 47 request of the commissioner of the office for people with develop-48 mental disabilities and approval by the director of the budget, this 49 appropriation may be suballocated or transferred to the dormitory 50 authority of the state of New York (51FV12F3) (37881) ......

31,000,000 ...... (re. \$31,000,000)

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### METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
APPROPRIATIONS REAPPROPRIATIONS
1
2
                                             0 6,618,222,000
3
     Capital Projects Funds - Other .....
                                        0 6,618,222,000
5
      All Funds .....
6
                                      _____
8
   METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
9
10
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
11
12
     Mass Transit Purpose
13
14 By chapter 54, section 1, of the laws of 2020:
     For the costs of the metropolitan transportation authority's 2020-2024
15
       capital program including an amount set aside subject to a memoran-
16
       dum of understanding pursuant to section 13 of subpart B of part ZZZ
17
18
       of chapter 59 of the laws of 2019. Funds appropriated herein shall
19
      be made available in the event that the state elects to meet its
20
       commitment through direct payments (26MF20MT) (43812) ......
21
       3,000,000,000 ...... (re. $3,000,000,000)
22
23
  By chapter 54, section 1, of the laws of 2019:
24
     For the costs of the metropolitan transportation authority's 2015-2019
25
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
26
       ing the commitment of the state of New York to fund, over a multi-
27
       year period, $7,336,000,000 of capital costs related to such
28
      program. Funds appropriated herein shall be made available in the
29
      event that the state elects to meet its commitment through direct
30
      payments (26JW19MT) (43809) ......
31
       1,467,200,000 ...... (re. $1,467,200,000)
32
     For the payment by the state, as an advance to the metropolitan trans-
33
       portation authority for the capital project costs of the planning,
34
       design, acquisition and construction, required or expected to be
35
       required to implement the central business district tolling infras-
36
       tructure and collection system, as defined in the "MTA reform and
       traffic mobility act," enacted as a part of the state fiscal year
37
38
       2019-20 state budget. No portion of this appropriation shall be
39
       available for expenditure until the Metropolitan Transportation
40
      Authority has entered into a repayment agreement with the director
41
       of budget providing for repayment to the state of an amount equal to
42
       the amount disbursed from this appropriation and any associated
43
       financing costs. A copy of such agreement shall be filed with the
44
       state comptroller, the chair of the senate finance committee and
45
       chair of the assembly ways and means committee (26CT19MT) (43811)
46
       ... 100,000,000 ...... (re. $100,000,000)
47
48
  By chapter 54, section 1, of the laws of 2018:
49
     For the costs of the metropolitan transportation authority's 2015-2019
50
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
51
       ing the commitment of the state of New York to fund, over a multi-
52
       year period, $7,336,000,000 of capital costs related to such
53
      program. Funds appropriated herein shall be made available in the
54
       event that the state elects to meet its commitment through direct
55
       payments (26JW18MT) (43809) ......
56
       1,467,200,000 ...... (re. $1,467,200,000)
57
58 By chapter 54, section 1, of the laws of 2017:
     For the costs of the metropolitan transportation authority's 2015-2019
59
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
60
       ing the commitment of the state of New York to fund, over a multi-
61
       year period, $7,336,000,000 of capital costs related to such
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#### METROPOLITAN TRANSPORTATION AUTHORITY

502

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct 3 payments (26JW17MT) (43809) ...... 4 1,467,200,000 ...... (re. \$161,966,000) 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 Mass Transportation and Rail Freight Purpose 8 9 10 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY 11 12 The appropriation made by chapter 314, section 30, of the laws of 1981, 13 as amended by chapter 54, section 1, of the laws of 2022, is hereby 14 amended and reappropriated to read: 15 Advance for: The sum of thirty-six million dollars (\$36,000,000), or 16 so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and 17 18 tunnel authority for replacements of the authority's insurance 19 reserve and operating contingency reserve for the period beginning 20 April 1, [2022] 2023 and ending March 31, [2023] 2024. The advance 21 appropriation shall be made available and paid only if the Tribor-22 ough bridge and tunnel authority's insurance reserve and operating 23 contingency reserve is needed for the purposes for which the 24 reserves were created. 25 Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes desig-26 27 nated until a certificate of approval of availability shall have 28 been issued by the director of the budget, and a copy of such 29 certificate filed with the state comptroller, the chairman of the 30 senate finance committee and the chairman of the assembly ways and 31 means committee. Such certificate may be amended from time to time 32 subject to the approval of the director of the budget, and a copy of 33 each such amendment shall be filed with the state comptroller, the 34 chairman of the senate finance committee and the chairman of the 35 assembly ways and means committee (03310912) (43807) ...... 36 ..... (re. \$36,000,000) 37 38 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) 39 40 Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000 41 42 Mass Transit Purpose 43 44 By chapter 55, section 1, of the laws of 2009: 45 For the costs, pursuant to the provisions of the rebuild and renew New 46 York transportation bond act of 2005 and section 1270-f of the 47 public authorities law, of capital projects to be reimbursed from 48 bond fund proceeds for the planning and design, acquisition, 49 construction, reconstruction, replacement, improvement, recondition-50 ing, rehabilitation and preservation, including the acquisition of 51 real property and interests therein required or expected to be 52 required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, 53 54 facilities and equipment, including acquisition, which are capital 55 elements set forth in the 2005-2009 capital program plans approved 56 by the metropolitan transportation authority capital program review 57 board (26BA09MT) (43805) ... 82,000,000 ...... (re. \$82,000,000)

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from

59 By chapter 55, section 1, of the laws of 2008:

58

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#### METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) (43805) ... 487,000,000 ...... (re. \$303,400,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) (43805) ... 352,000,000 ...... (re. \$456,000)

# DIVISION OF MILITARY AND NAVAL AFFAIRS

# CAPITAL PROJECTS 2023-24

1 2 3 4	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other       71,108,000       166,019,000         Capital Projects Funds - Federal       108,613,000       189,518,000
10 11	All Funds
12 13 14 15	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
20 21 22 23 24	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07SP2303) (38709)
25 26 27	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
28 29 30 31	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
32 33 34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM23M0) (81107)
42 43 44 45 46	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
47 48 49 50 51 52 53 54 55	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF23MO) (81107)
56 57 58 59	MAINTENANCE AND IMPROVEMENTS (CCP)
60 61 62	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose

1	
2 3 4 5	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07MB2303) (81010)
6 7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
10	riogram improvement of frogram change rurpose
10 11 12 13 14 15 16 17 18	For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2023 (07LA2308) 25,000,000
19 20 21 22 23	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
24 25 26 27 28	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07F02303) (81010)
29 30 31 32 33	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Program Improvement or Program Change Purpose
34 35 36 37 38 39 40	For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia including related departmental administrative costs incurred prior to April 1, 2023 (07FL2308)

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DESIGN AND CONSTRUCTION SUPERVISION (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
5
    New Facilities Purpose
7
   By chapter 54, section 1, of the laws of 2020:
8
         the cost of studies, site acquisitions, planning, design,
9
      construction, reconstruction, renovation, and equipment related to
      the development of federal military and state organized militia
10
      facilities including related departmental administrative costs
11
12
      incurred prior to April 1, 2020 (07SN2007) (81089) ......
13
      3,000,000 ..... (re. $1,359,000)
14
  By chapter 54, section 1, of the laws of 2019:
15
16
         the cost of studies, site acquisitions, planning, design,
      construction, reconstruction, renovation, and equipment related to
17
      the development of federal military and state organized militia
18
      facilities including related departmental administrative costs
19
      incurred prior to April 1, 2019 (07SN1907) (81089) ......
2.0
21
      3,000,000 ..... (re. $145,000)
22
23
  By chapter 54, section 1, of the laws of 2013:
24
        the cost of studies, site acquisitions, planning, design,
25
      construction, reconstruction, renovation, and equipment related to
26
      the development of federal military and state organized militia
27
      facilities including related departmental administrative costs
28
      incurred prior to April 1, 2013 (07SN1307) (81089) ......
29
      2,200,000 ..... (re. $16,000)
30
  By chapter 54, section 1, of the laws of 2012:
31
32
         the cost of studies, site acquisitions, planning, design,
33
      construction, reconstruction, renovation, and equipment related to
34
      the development of federal military and state organized militia
3.5
      facilities including related departmental administrative costs
      incurred prior to April 1, 2012 (07SN1207) (81089) ......
36
37
      3,200,000 ..... (re. $201,000)
38
39
     Capital Projects Funds - Other
40
     Capital Projects Fund - 30000
41
     Preservation of Facilities Purpose
42
43 By chapter 54, section 1, of the laws of 2022:
44
    Alterations and improvements for the preservation of facilities
45
      including liabilities incurred prior to April 1, 2022 (07SP2203)
46
       (38709) ... 13,801,000 ....... (re. $12,506,000)
47
48
  By chapter 54, section 1, of the laws of 2021:
49
     Alterations and improvements for the preservation of facilities
      including liabilities incurred prior to April 1, 2021 (07SP2103)
50
51
       (38709) ... 13,200,000 ...... (re. $3,794,000)
52
53 By chapter 54, section 1, of the laws of 2020:
54
    Alterations and improvements for the preservation of facilities
55
      including liabilities incurred prior to April 1, 2020 (07SP2003)
56
       (38709) ... 10,200,000 ...... (re. $1,126,00)
57
58 By chapter 54, section 1, of the laws of 2019:
59
   Alterations and improvements for the preservation of facilities
60
      including liabilities incurred prior to April 1, 2019 (07SP1903)
61
       (38709) ... 10,200,000 ...... (re. $977,000)
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1 By chapter 54, section 1, of the laws of 2018:
    Alterations and improvements for the preservation of facilities
      including liabilities incurred prior to April 1, 2018 (07SP1803)
      (38709) ... 13,200,000 ...... (re. $866,000)
   By chapter 54, section 1, of the laws of 2017:
    Alterations and improvements for the preservation of facilities
8
      including liabilities incurred prior to April 1, 2017 (070B1703)
9
       10
11 By chapter 55, section 1, of the laws of 2016:
    Alterations and improvements for the preservation of facilities
12
13
      including liabilities incurred prior to April 1, 2016 (07SP1603)
14
      (38709) ... 6,000,000 ...... (re. $449,000)
15
16 By chapter 54, section 1, of the laws of 2015:
17
    Alterations and improvements for the preservation of facilities
18
      including liabilities incurred prior to April 1, 2015 (07SP1503)
19
      (38709) ... 2,000,000 ...... (re. $24,000)
20
  By chapter 54, section 1, of the laws of 2014:
    Alterations and improvements for the preservation of facilities
23
      including liabilities incurred prior to April 1, 2014 (07SP1403)
24
      (38709) ... 5,000,000 ...... (re. $13,000)
25
26 By chapter 54, section 1, of the laws of 2013:
27
    Alterations and improvements for the preservation of facilities
28
      including liabilities incurred prior to April 1, 2013 (07SP1303)
29
      (38709) ... 3,000,000 ..... (re. $18,000)
30
31
    Capital Projects Funds - Other
32
    Miscellaneous Capital Projects Fund
33
    Military Museum Account - 32225
34
    Program Improvement/Change Purpose
35
36 By chapter 54, section 1, of the laws of 2020:
37
    Alterations and improvements including design and related departmental
      administrative costs for program improvement or program change of
38
39
      the New York state military museum and veterans research center,
40
      through the use of donated funds (07MM2008) (81115) ......
41
      42
4.3
    Capital Projects Funds - Federal
44
     Federal Capital Projects Fund
45
     DMNA Federal Capital Account - 31365
46
    New Facilities Purpose
47
48 By chapter 54, section 1, of the laws of 2018:
49
        the cost of studies, site acquisitions, planning, design,
50
      construction, reconstruction, renovation, and equipment related to
51
      the development of federal military and state organized militia
      facilities including related departmental administrative costs
52
53
      incurred prior to April 1, 2018 (07NF1807) (81089) ......
54
      8,000,000 ..... (re. $8,000,000)
55
56 By chapter 54, section 1, of the laws of 2017:
57
    For the cost of studies, site acquisitions, planning, design,
58
      construction, reconstruction, renovation, and equipment related to
59
      the development of federal military and state organized militia
60
      facilities including related departmental administrative costs
61
      incurred prior to April 1, 2017 (07NF1707) (81089) ......
      8,000,000 ..... (re. $3,490,000)
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By chapter 55, section 1, of the laws of 2016:
     For the cost of studies, site acquisitions, planning, design,
       construction, reconstruction, renovation, and equipment related to
5
       the development of federal military and state organized militia
       facilities including related departmental administrative
 6
7
       incurred prior to April 1, 2016 (07NF1607) (81089) ......
8
       1,000,000 ..... (re. $1,000,000)
9
10
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
11
12
     DMNA Federal Capital Account - 31365
13
     Preservation of Facilities Purpose
14
15 By chapter 55, section 1, of the laws of 2016:
16
     Alterations and improvements for the preservation of facilities
17
       including liabilities incurred prior to April 1, 2016 (07FP1603)
18
       (38709) ... 3,000,000 ..... (re. $1,680,000)
19
20
  FACILITIES MAINTENANCE AND OPERATIONS (CCP)
21
22
     Capital Projects Funds - Other
23
     Capital Projects Fund - 30000
24
     Maintenance and Operations Purpose
25
26 By chapter 54, section 1, of the laws of 2022:
27
     For the maintenance and operation of various facilities and systems
28
       including personal services, fringe benefits and indirect costs.
29
       Notwithstanding any other law to the contrary, all or a portion of
30
       the funds appropriated herein may be suballocated or transferred to
31
       any department, agency, or public authority (07FM22MO) (81107) ...
32
       4,000,000 ...... (re. $4,000,000)
33
34 By chapter 54, section 1, of the laws of 2021:
35
     For the maintenance and operation of various facilities and systems
36
       including personal services, fringe benefits and indirect costs.
37
     Notwithstanding any other law to the contrary, all or a portion of the
38
       funds appropriated herein may be suballocated or transferred to any
39
       department, agency, or public authority (07FM21MO) (81107) ......
40
       41
42
   By chapter 54, section 1, of the laws of 2020:
43
     For the maintenance and operation of various facilities and systems
44
       including personal services, fringe benefits and indirect costs.
45
     Notwithstanding any other law to the contrary, all or a portion of the
46
       funds appropriated herein may be suballocated or transferred to any
47
       department, agency, or public authority (07FM20M0) (81107) ......
48
       4,000,000 ...... (re. $44,000)
49
50
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
51
52
     DMNA Federal Capital Account - 31365
53
     Maintenance and Operations Purpose
54
55 By chapter 54, section 1, of the laws of 2022:
56
     For the maintenance and operation of various facilities and systems
57
       including personal services, fringe benefits and indirect costs.
58
       Notwithstanding any other law to the contrary, all or a portion of
59
       the funds appropriated herein may be suballocated or transferred to
60
       any department, agency, or public authority (07MF22MO) (81107) ...
61
       7,000,000 ..... (re. $7,000,000)
62
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By chapter 54, section 1, of the laws of 2021:
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs.
3
      Notwithstanding any other law to the contrary, all or a portion of
4
5
      the funds appropriated herein may be suballocated or transferred to
       any department, agency, or public authority (07MF21MO) (81107) .....
6
7
       7,000,000 ...... (re. $2,790,000)
9 By chapter 54, section 1, of the laws of 2020:
     For the maintenance and operation of various facilities and systems
10
11
       including personal services, fringe benefits and indirect costs.
12
     Notwithstanding any other law to the contrary, all or a portion of the
13
       funds appropriated herein may be suballocated or transferred to any
14
       department, agency, or public authority (07MF20MO) (81107) ......
15
       7,000,000 ..... (re. $2,670,000)
16
   By chapter 54, section 1, of the laws of 2019:
17
18
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs.
19
     Notwithstanding any other law to the contrary, all or a portion of the
20
       funds appropriated herein may be suballocated or transferred to any
21
22
       department, agency, or public authority (07MF19MO) (81107) ......
23
       7,000,000 ...... (re. $592,000)
24
25 By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
27
       including personal services, fringe benefits and indirect costs.
28
     Notwithstanding any other law to the contrary, all or a portion of the
29
       funds appropriated herein may be suballocated or transferred to any
30
       department, agency, or public authority (07MF18MO) (81107) ......
31
       7,000,000 ...... (re. $2,040,000)
32
33 MAINTENANCE AND IMPROVEMENTS (CCP)
34
35
     Capital Projects Funds - Other
36
     Capital Projects Fund - 30000
37
     New Facilities Purpose
38
39
   By chapter 54, section 1, of the laws of 2015:
40
         the cost of studies, site acquisitions, planning, design,
41
       construction, reconstruction, renovation, and equipment related to
42
       the development of federal military and state organized militia
       facilities including related departmental administrative costs
43
44
       incurred prior to April 1, 2015 (07SF1507) (81025) ......
45
       7,000,000 ..... (re. $6,916,000)
46
47
   By chapter 54, section 1, of the laws of 2013:
48
         the cost of studies, site acquisitions, planning, design,
49
       construction, reconstruction, renovation, and equipment related to
50
       the development of federal military and state organized militia
       facilities including related departmental administrative costs
51
       incurred prior to April 1, 2013 (07SF1307) (81025) ......
52
53
       54
55 By chapter 54, section 1, of the laws of 2012:
56
         the cost of studies, site acquisitions, planning, design,
57
       construction, reconstruction, renovation, and equipment related to
58
       the development of federal military and state organized militia
       facilities including related departmental administrative costs
59
       incurred prior to April 1, 2012 (07SF1207) (81025) ......
60
61
       11,000,000 ..... (re. $1,773,000)
```

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2022:
     Alterations and improvements for the preservation of facilities
7
       including liabilities incurred prior to April 1, 2022 (07MB2203)
8
       (81010) ... 25,000,000 ...... (re. $24,980,000)
   By chapter 54, section 1, of the laws of 2021:
10
     Alterations and improvements for the preservation of facilities
11
12
       including liabilities incurred prior to April 1, 2021 (07MB2103)
       (81010) ... 15,000,000 ...... (re. $12,462,000)
13
14
15
   By chapter 54, section 1, of the laws of 2020:
16
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2020 (07MB2003)
17
18
       (81010) ... 25,000,000 ...... (re. $21,366,000)
19
   By chapter 54, section 1, of the laws of 2019:
20
     Alterations and improvements for the preservation of facilities
21
22
       including liabilities incurred prior to April 1, 2019 (07MB1903)
23
       (81010) ... 25,000,000 ...... (re. $10,498,000)
24
25
  By chapter 54, section 1, of the laws of 2018:
26
     Alterations and improvements for the preservation of facilities
27
       including liabilities incurred prior to April 1, 2018
                                                          (07MB1803)
28
       (81010) ... 20,000,000 ...... (re. $2,119,000)
29
30
   By chapter 54, section 1, of the laws of 2017:
31
     Alterations and improvements for the preservation of facilities
32
       including liabilities incurred prior to April 1, 2017 (07MB1703)
33
       (81010) ... 17,000,000 ...... (re. $1,931,000)
34
   By chapter 55, section 1, of the laws of 2016:
35
36
     Alterations and improvements for the preservation of facilities
37
       including liabilities incurred prior to April 1, 2016 (07S01603)
38
       (81010) ... 7,200,000 ...... (re. $2,202,000)
39
40
   By chapter 54, section 1, of the laws of 2015:
41
     Alterations and improvements for the preservation of facilities
42
       including liabilities incurred prior to April 1, 2015 (07S01503)
43
       (81010) ... 3,200,000 ..... (re. $38,000)
44
45
   By chapter 54, section 1, of the laws of 2014:
46
     Alterations and improvements for the preservation of facilities
47
       including liabilities incurred prior to April 1, 2014 (07S01403)
48
       (81010) ... 6,200,000 ...... (re. $364,000)
49
50
  By chapter 54, section 1, of the laws of 2013:
     Alterations and improvements for the preservation of facilities
51
       including liabilities incurred prior to April 1, 2013 (07S01303)
52
53
       (81010) ... 7,000,000 ...... (re. $132,000)
54
55 By chapter 54, section 1, of the laws of 2012:
56
    Alterations and improvements for the preservation of facilities
57
       including liabilities incurred prior to April 1, 2012 (07S01203)
58
       (81010) ... 7,000,000 ...... (re. $148,000)
59
60 By chapter 54, section 1, of the laws of 2011:
61
     Alterations and improvements for the preservation of facilities
```

including liabilities incurred prior to April 1, 2011 (07SO1103)

```
(81010) ... 7,000,000 ...... (re. $65,000)
1
2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
5
     Program Improvement/Change Purpose
7
   By chapter 54, section 1, of the laws of 2020:
8
     For the cost of studies, planning, design, construction, recon-
       struction, renovation, and equipment related to the development of
9
       federal military and state organized militia facilities including
10
       related departmental administrative costs incurred prior to April 1,
11
12
       2020 (07JA2008) (81063) ... 40,000,000 ...... (re. $34,189,000)
13
14
     Capital Projects Funds - Federal
15
     Federal Capital Projects Fund
16
     DMNA Federal Capital Account - 31365
17
     New Facilities Purpose
18
   By chapter 55, section 1, of the laws of 2016:
19
     For the cost of studies, site acquisitions, planning,
20
       construction, reconstruction, renovation, and equipment related to
21
22
       the development of federal military and state organized militia
23
       facilities including related departmental administrative costs
24
       incurred prior to April 1, 2016 (07FF1607) (81025) ......
25
       10,000,000 ..... (re. $10,000,000)
26
27
     Capital Projects Funds - Federal
28
     Federal Capital Projects Fund
29
     DMNA Federal Capital Account - 31365
30
     Preservation of Facilities Purpose
31
32
  By chapter 54, section 1, of the laws of 2022:
33
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2022 (07F02203)
34
35
       (81010) ... 26,000,000 ..... (re. $26,000,000)
36
37
   By chapter 54, section 1, of the laws of 2021:
     Alterations and improvements for the preservation of facilities
38
39
       including liabilities incurred prior to April 1, 2021 (07F02103)
       (81010) ... 26,000,000 ...... (re. $21,606,000)
40
41
   By chapter 54, section 1, of the laws of 2020:
42
43
     Alterations and improvements for the preservation of facilities
44
       including liabilities incurred prior to April 1, 2020
                                                           (07FO2003)
45
       (81010) ... 26,000,000 ...... (re. $19,743,000)
46
47
   By chapter 54, section 1, of the laws of 2019:
48
     Alterations and improvements for the preservation of facilities
49
       including liabilities incurred prior to April 1, 2019 (07F01903)
50
       (81010) ... 26,000,000 ...... (re. $3,328,000)
51
52 By chapter 54, section 1, of the laws of 2018:
5.3
     Alterations and improvements for the preservation of facilities
54
       including liabilities incurred prior to April 1, 2018 (07F01803)
55
       (81010) ... 18,000,000 ...... (re. $4,133,000)
56
57 By chapter 54, section 1, of the laws of 2017:
58
     Alterations and improvements for the preservation of facilities
59
       including liabilities incurred prior to April 1, 2017 (07F01703)
60
       (81010) ... 18,000,000 ...... (re. $4,453,000)
61
62 By chapter 55, section 1, of the laws of 2016:
```

1	Alterations and improvements for the preservation of facilities					
2	including liabilities incurred prior to April 1, 2016 (07F01603)					
3	(81010) 12,000,000 (re. \$5,169,000)					
4	For preventive maintenance on state facilities including personal					
5	services, non-personal services, fringe benefits and the contractual					
6	services provided by private firms, including the payment of liabil-					
7	ities incurred prior to April 1, 2016 (07FM1603) (38711)					
8						
9						
10	Capital Projects Funds - Federal					
11	Federal Capital Projects Fund					
12	DMNA Federal Capital Account - 31365					
13	Program Improvement/Change Purpose					
14						
15	By chapter 54, section 1, of the laws of 2020:					
16	For the cost of studies, planning, design, construction, recon-					
17	struction, renovation, and equipment related to the development of					
18	federal military and state organized militia facilities including					
19	related departmental administrative costs incurred prior to April 1,					
20	2020 (07FJ2008) (81063) 100,000,000 (re. \$72,628,000)					
21						

# DEPARTMENT OF MOTOR VEHICLES

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
6 7 8 9 10 11 12 13 14	Capital Projects Funds - Other 333,969,000 476,434,000
	All Funds
	TRANSPORTATION SUPPORT (CCP)
15 16 17 18 19	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses of the department of motor vehicles.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).  Personal service (231123TS) (50000)

#### DEPARTMENT OF MOTOR VEHICLES

```
TRANSPORTATION SUPPORT (CCP)
3
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
5
     Highway and Bridge Capital Account - 30051
     Transportation Support Purpose
6
8
   By chapter 54, section 1, of the laws of 2022:
     For services and expenses of the department of motor vehicles.
10
     The items shown in the schedule below shall be for projects with a
11
      common purpose and may be interchanged without limitation subject to
12
      the approval of the director of the budget.
13
     Notwithstanding any other provision of law to the contrary, the OGS
14
      Interchange and Transfer Authority and the IT Interchange and
      Transfer Authority as defined in the state fiscal year state
15
      operations appropriation for the budget division program of the
16
      division of the budget, are deemed fully incorporated herein and a
17
18
      part of this appropriation as if fully stated (39012).
     Personal service (231122TS) (50000) ......
19
20
      146,279,000 ..... (re. $146,279,000)
21
     22
      191,152,000 ..... (re. $191,152,000)
23
     Fringe benefits (231322TS) (60090) ... 88,123,000 .. (re. $51,802,000)
24
     Indirect costs (231422TS) (58850) ... 4,984,000 ..... (re. $3,192,000)
25
26
   By chapter 54, section 1, of the laws of 2021:
27
     For services and expenses of the department of motor vehicles.
28
     The items shown in the schedule below shall be for projects with a
29
      common purpose and may be interchanged without limitation subject to
30
      the approval of the director of the budget.
31
     Notwithstanding any other provision of law to the contrary, the OGS
32
      Interchange and Transfer Authority and the IT Interchange and Trans-
33
      fer Authority as defined in the state fiscal year state operations
34
      appropriation for the budget division program of the division of the
35
      budget, are deemed fully incorporated herein and a part of this
36
      appropriation as if fully stated (39012).
     Personal service (231121TS) (50000) ......
37
38
      140,692,000 ..... (re. $19,328,000)
     Nonpersonal service (231221TS) (57050) ......
39
40
      94,470,000 ..... (re. $4,507,000)
41
     Fringe benefits (231321TS) (60090) ... 84,550,000 ... (re. $9,041,000)
42
     Indirect costs (231421TS) (58850) ... 4,826,000 ..... (re. $1,268,000)
43
44
   By chapter 54, section 1, of the laws of 2020:
45
     For services and expenses of the department of motor vehicles.
46
     The items shown in the schedule below shall be for projects with a
47
      common purpose and may be interchanged without limitation subject to
48
      the approval of the director of the budget.
49
     Notwithstanding any other provision of law to the contrary, the OGS
50
      Interchange and Transfer Authority and the IT Interchange and Trans-
51
      fer Authority as defined in the 2019-20 state fiscal year state
52
      operations appropriation for the budget division program of the
53
      division of the budget, are deemed fully incorporated herein and a
54
      part of this appropriation as if fully stated (39012).
55
     56
      140,692,000 ...... (re. $21,046,000)
57
     Nonpersonal service (231220TS) (57050) ......
58
      92,154,000 ..... (re. $17,478,000)
     Fringe benefits (231320TS) (60090) ... 84,550,000 .. (re. $10,070,000)
59
     Indirect costs (231420TS) (58850) ... 4,826,000 .... (re. $1,271,000)
60
61
```

# OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:				
5 6	APPROPRIATIONS REAPPROPRIATIONS				
7 8	Capital Projects Funds - Other 90,000,000 112,948,000  All Funds 90,000,000 112,948,000				
9 10	All Funds				
11 12 13 14	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 90,000,000				
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose				
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2023 (20022303) (44704)				

#### OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

```
1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
     Capital Projects Funds - Other
3
4
     Capital Projects Fund - 30000
5
     Preservation of Facilities Purpose
6
7
   By chapter 54, section 1, of the laws of 2022:
8
     The sum of $10,000,000 is hereby appropriated for services and
       expenses related to maintenance of olympic and ski facilities,
9
10
       including but not limited to energy efficiency projects, lift
       maintenance, building maintenance and other infrastructure and
11
12
       preventive maintenance projects, including personal service and the
13
       payment of liabilities incurred prior to April 1, 2022 (20022203)
14
       (44704) ... 10,000,000 ...... (re. $7,356,000)
     The sum of $92,500,000 is hereby appropriated for services and
15
       expenses related to the upgrade, renovation, and modernization of
16
       olympic, ski, and other facilities owned and operated by the olympic
17
18
       regional development authority, including personal service and the
19
       payment of liabilities incurred prior to April 1, 2022. The
20
       availability of funds from this appropriation shall be subject to
21
       the approval of a strategic modernization and investment plan by the
22
       director of the division of the budget (20222204) (44705) ......
23
       92,500,000 ..... (re. $92,500,000)
24
25
   By chapter 54, section 1, of the laws of 2021:
26
     The sum of $92,500,000 is hereby appropriated for services and
27
       expenses related to the upgrade, renovation, and modernization of
28
       olympic, ski, and other facilities owned and operated by the olympic
29
       regional development authority, including personal service and the
       payment of liabilities incurred prior to April 1, 2021. The avail-
30
31
       ability of funds from this appropriation shall be subject to the
       approval of a strategic modernization and investment plan by the
32
33
       director of the division of the budget (20012103) (44705) ......
34
       92,500,000 ..... (re. $12,600,000)
35
36
  By chapter 54, section 1, of the laws of 2019:
37
     The sum of $70,000,000 is hereby appropriated for services and
38
       expenses related to the upgrade, renovation, and modernization of
39
       olympic, ski, and other facilities owned and operated by the olympic
40
       regional development authority, including personal service and the
41
       payment of liabilities incurred prior to April 1, 2019. The avail-
42
       ability of funds from this appropriation shall be subject to the
       approval of a strategic modernization and investment plan by the
43
       director of the division of the budget (20011903) (44705) ......
44
45
       70,000,000 ...... (re. $312,000)
46
```

```
1 For the comprehensive construction programs, purposes and
    projects as herein specified in accordance with the
3
     following:
 4
5
                                         APPROPRIATIONS REAPPROPRIATIONS
6

      Capital Projects Funds - Other ....
      324,900,000
      678,675,000

      Capital Projects Funds - Federal ...
      20,000,000
      67,269,000

7
8
9
       All Funds ...... 344,900,000 745,944,000
10
                                       _____
11
12
13 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ...... 21,000,000
14
15
    Capital Projects Funds - Other
16
    Capital Projects Fund - 30000
17
    Maintenance and Operations Purpose
20 For the maintenance and operation of various
   facilities and systems including personal
    services, fringe benefits and indirect
23
    costs (49FM23MO) (81107) ...... 21,000,000
24
26
27
28
    Capital Projects Funds - Federal
29
    Federal Capital Projects Fund
30
    OPRHP-Federal Capital Projects Account - 31363
    Preservation of Facilities Purpose
31
32
33 For the federal government's share of the
    cost to prepare and review plans, specifi-
34
    cations and estimates, for the acquisition
35
    of property and for the construction,
36
    expansion and rehabilitation of state
37
38
    facilities for recreation. Portions of
    this appropriation may be suballocated to
39
   other state agencies for such eligible
40
41
    projects subject to the approval of the
42
    director of the budget (49FE2303) (39911).... 20,000,000
43
44 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)... 101,400,000
45
46
47
    Capital Projects Funds - Other
48
    Miscellaneous Capital Projects Fund
49
    Capital Miscellaneous Gifts Account - 32214
50
    Preservation of Facilities Purpose
51
52 For alterations, rehabilitation and improve-
5.3
   ments of various park facilities and
    historic sites, including personal service
54
    and the payment of liabilities incurred
55
56
    prior to April 1, 2023, including suballo-
57
    cation to other state departments and
    agencies (49GI2303) (39926) ..... 54,000,000
58
59
60
    Capital Projects Funds - Other
    Miscellaneous Capital Projects Fund
61
```

```
Minekill State Park Account - 32202
     Preservation of Facilities Purpose
   For rehabilitation and improvements at Mine-
    kill State Park, including the payment of
     liabilities incurred prior to April 1,
 7
     2023 (49PA2303) (39926) ..... 500,000
    Capital Projects Funds - Other
10
    Miscellaneous Capital Projects Fund
11
    Miscellaneous CP Resource Account - 32203
12
    Preservation of Facilities Purpose
13
14 For rehabilitation and improvements at vari-
15
    ous parks and historic sites, including
16
     the payment of liabilities incurred prior
17
     to April 1, 2023, including suballocation
18
     to other state departments and agencies
19
     (49RA2303) (39926) ...... 300,000
20
21
     Capital Projects Funds - Other
22
     Miscellaneous Capital Projects Fund
23
     Parks Capital Investment Account - 32207
24
     Preservation of Facilities Purpose
25
26 For rehabilitation, replacement and refur-
27
    bishment of facilities at various parks
28
    and historic sites, including the payment
29
     of liabilities incurred prior to April 1,
30
     31
32
     Capital Projects Funds - Other
33
     Miscellaneous Capital Projects Fund
34
     Parks and Recreation Resource Account - 32209
3.5
    Preservation of Facilities Purpose
36
37 For rehabilitation and improvements at vari-
    ous parks and historic sites, including
38
39
    the payment of liabilities incurred prior
40
     to April 1, 2023, including suballocation
41
    to other state departments and agencies
42
     43
44
     Capital Projects Funds - Other
45
     State Park Infrastructure Fund
46
     State Park Infrastructure Account - 30351
47
     Engineering Services Purpose
48
49 For state park engineering services and
50
    expenses, including the preparation of
     plans and designs; specifications and
51
     estimates; construction management
52
5.3
     supervision; surveys and testing; environ-
54
     mental impact and historic project assess-
55
     ment; and related services for state parks
56
    infrastructure fund projects including the
57
     payment of contractual services, travel
58
     expenses and supplies and fringe benefits
59
    charges (490623ES) (39927) ..... 5,800,000
60
61
     Capital Projects Funds - Other
```

```
State Park Infrastructure Fund
     State Park Infrastructure Account - 30351
3
     Preservation of Facilities Purpose
   For alterations, rehabilitation and improve-
    ments of various park facilities and
7
    historic sites including personal service
    and the payment of liabilities incurred
    prior to April 1, 2023, including suballo-
    cation to other state departments and
10
11
    agencies (49032303) (81010) ...... 33,600,000
12
13
    Capital Projects Funds - Other
14
    State Park Infrastructure Fund
15
    State Park Infrastructure Account - 30351
16
    Preventive Maintenance Purpose
17
18 For preventive maintenance at various parks
    and historic sites, including personal
    services and fringe benefits (49ZZ23PM)
21
     (39928) ...... 5,200,000
22
24
25
26
    Capital Projects Funds - Other
27
    State Park Infrastructure Fund
28
    State Park Infrastructure Account - 30351
29
    Preservation of Facilities Purpose
30
31 For services and expenses related to New
32
    York Works Infrastructure projects at
33
    state parks and historic sites, including
34
    for publicly accessible electric vehicle
35
     charging stations, and for the repair,
36
    rehabilitation, maintenance and improve-
37
    ment of the Empire State Trail, provided
38
    that not less than $2,500,000 is provided
39
    to the olympic regional development
     authority, including $500,000
40
41
     Belleayre Mountain Ski Center, including
         not limited to lift maintenance,
42
43
    building maintenance and other infrastruc-
44
    ture and preventive maintenance projects,
45
     including personal service and the payment
46
     of liabilities incurred prior to April 1,
47
     2023. All or a portion of the funds appro-
48
    priated hereby may be suballocated or
49
    transferred to any department, agency or
50
     public authority (49NY2303) (39944) ..... 202,500,000
51
```

```
1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
     Maintenance and Operations Purpose
5
7
   By chapter 54, section 1, of the laws of 2022:
8
     For the maintenance and operation of various facilities and systems
9
       including personal services, fringe benefits and indirect costs
10
       (49FM22MO) (81107) ... 21,000,000 ...... (re. $9,280,000)
11
12
   The appropriation made by chapter 54, section 1, of the laws of 2021, as
13
       supplemented by a transfer in accordance with state finance law, is
14
       hereby amended and reappropriated to read:
15
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs
16
       (49FM21M0) (81107) ... [21,000,000] \underline{21,155,000} ..... (re. $873,000)
17
18
   By chapter 54, section 1, of the laws of 2020:
19
     For the maintenance and operation of various facilities and systems
20
21
       including personal services, fringe benefits and indirect costs
22
       (49FM20MO) (81107) ... 21,000,000 ..... (re. $1,933,000)
23
24 By chapter 54, section 1, of the laws of 2019:
25
     For the maintenance and operation of various facilities and systems
26
       including personal services, fringe benefits and indirect costs
27
       (49FM19MO) (81107) ... 21,000,000 ....................... (re. $869,000)
28
29 FEDERAL CAPITAL PROJECTS FUND (CCP)
30
31
     Capital Projects Funds - Federal
32
     Federal Capital Projects Fund
33
     OPRHP-Federal Capital Projects Account - 31363
34
     Preservation of Facilities Purpose
35
36 By chapter 54, section 1, of the laws of 2022:
37
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
38
39
       and for the construction, expansion and rehabilitation of state
40
       facilities for recreation. Portions of this appropriation may be
41
       suballocated to other state agencies for such eligible projects
42
       subject to the approval of the director of the budget (49FE2203)
43
       (39911) ... 20,000,000 ...... (re. $20,000,000)
44
45
   By chapter 54, section 1, of the laws of 2021:
46
     For the federal government's share of the cost to prepare and review
47
       plans, specifications and estimates, for the acquisition of property
48
       and for the construction, expansion and rehabilitation of state
49
       facilities for recreation. Portions of this appropriation may be
50
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE2103)
51
       (39911) ... 20,000,000 ...... (re. $20,000,000)
52
53
54 By chapter 54, section 1, of the laws of 2020:
55
     For the federal government's share of the cost to prepare and review
56
       plans, specifications and estimates, for the acquisition of property
57
       and for the construction, expansion and rehabilitation of state
58
       facilities for recreation. Portions of this appropriation may be
59
       suballocated to other state agencies for such eligible projects
60
       subject to the approval of the director of the budget (49FE2003)
       (39911) ... 20,000,000 ...... (re. $13,498,000)
```

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
By chapter 54, section 1, of the laws of 2019:
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
5
       facilities for recreation. Portions of this appropriation may be
6
7
       suballocated to other state agencies for such eligible projects
8
       subject to the approval of the director of the budget (49FE1903)
       (39911) ... 20,000,000 ..... (re. $4,223,000)
9
10
   By chapter 54, section 1, of the laws of 2018:
11
12
     For the federal government's share of the cost to prepare and review
13
       plans, specifications and estimates, for the acquisition of property
14
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
15
       suballocated to other state agencies for such eligible projects
16
       subject to the approval of the director of the budget (49FE1803)
17
18
       (39911) ... 20,000,000 ..... (re. $6,277,000)
19
20
   By chapter 54, section 1, of the laws of 2017:
     For the federal government's share of the cost to prepare and review
21
22
       plans, specifications and estimates, for the acquisition of property
23
       and for the construction, expansion and rehabilitation of state
24
       facilities for recreation. Portions of this appropriation may be
25
       suballocated to other state agencies for such eligible projects
26
       subject to the approval of the director of the budget (49FE1703)
       (39911) ... 4,000,000 ...... (re. $468,000)
27
28
29
   By chapter 55, section 1, of the laws of 2016:
30
     For the federal government's share of the cost to prepare and review
31
       plans, specifications and estimates, for the acquisition of property
32
       and for the construction, expansion and rehabilitation of state
33
       facilities for recreation. Portions of this appropriation may be
34
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1603)
35
36
       (39911) ... 4,000,000 ..... (re. $3,000)
37
38
   By chapter 54, section 1, of the laws of 2015:
39
     For the federal government's share of the cost to prepare and review
40
       plans, specifications and estimates, for the acquisition of property
41
       and for the construction, expansion and rehabilitation of state
42
       facilities for recreation. Portions of this appropriation may be
43
       suballocated to other state agencies for such eligible projects
44
       subject to the approval of the director of the budget (49FE1503)
45
       (39911) ... 4,000,000 ...... (re. $176,000)
46
47
   By chapter 54, section 1, of the laws of 2013:
48
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
49
50
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
51
       suballocated to other state agencies for such eligible projects
52
53
       subject to the approval of the director of the budget (49FE1303)
54
       (39911) ... 4,000,000 ..... (re. $231,000)
55
56 By chapter 54, section 1, of the laws of 2012:
57
     For the federal government's share of the cost to prepare and review
58
       plans, specifications and estimates, for the acquisition of property
```

and for the construction, expansion and rehabilitation of state

facilities for recreation. Portions of this appropriation may be

suballocated to other state agencies for such eligible projects

59

60

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
subject to the approval of the director of the budget (49FE1203)
       (39911) ... 4,000,000 ..... (re. $356,000)
   MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
5
     Capital Projects Funds - Other
     Miscellaneous Capital Projects Fund
6
7
     Capital Miscellaneous Gifts Account - 32214
8
     Preservation of Facilities Purpose
10 By chapter 54, section 1, of the laws of 2022:
     For alterations, rehabilitation and improvements of various park
11
12
       facilities and historic sites, including personal service and the
13
       payment of liabilities incurred prior to April 1, 2022, including
14
       suballocation to other state departments and agencies (49GI2203)
15
       (39926) ... 24,000,000 ..... (re. $24,000,000)
16
   By chapter 54, section 1, of the laws of 2021:
17
18
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites, including personal service and the
19
20
       payment of liabilities incurred prior to April 1, 2021, including
21
       suballocation to other state departments and agencies (49GI2103)
22
       (39926) ... 24,000,000 ...... (re. $24,000,000)
23
24
  By chapter 54, section 1, of the laws of 2020:
25
     For alterations, rehabilitation and improvements of various park
26
       facilities and historic sites, including personal service and the
27
       payment of liabilities incurred prior to April 1, 2020, including
28
       suballocation to other state departments and agencies (49GI2003)
29
       (39926) ... 24,000,000 ...... (re. $24,000,000)
30
   By chapter 54, section 1, of the laws of 2019:
31
32
     For alterations, rehabilitation and improvements of various park
33
       facilities and historic sites, including personal service and the
       payment of liabilities incurred prior to April 1, 2019, including
34
35
       suballocation to other state departments and agencies (49GI1903)
36
       (39926) ... 24,300,000 ..... (re. $24,175,000)
37
38
   By chapter 54, section 1, of the laws of 2018:
39
     For alterations, rehabilitation and improvements of various park
40
       facilities and historic sites, including personal service and the
       payment of liabilities incurred prior to April 1, 2018, including
41
42
       suballocation to other state departments and agencies (49GI1803)
43
       (39926) ... 24,300,000 ...... (re. $10,727,000)
44
45
   By chapter 54, section 1, of the laws of 2017:
46
     For alterations, rehabilitation and improvements of various park
47
       facilities and historic sites, including personal service and the
48
       payment of liabilities incurred prior to April 1, 2017, including
49
       suballocation to other state departments and agencies (49GI1703)
50
       (39926) ... 24,300,000 ...... (re. $15,897,000)
51
  By chapter 55, section 1, of the laws of 2016:
52
5.3
     For alterations, rehabilitation and improvements of various park
54
       facilities and historic sites, including personal service and the
55
       payment of liabilities incurred prior to April 1, 2016, including
56
       suballocation to other state departments and agencies (49GI1603)
57
       (39926) ... 25,000,000 ...... (re. $9,844,000)
58
59 By chapter 54, section 1, of the laws of 2015:
60
    For alterations, rehabilitation and improvements of various park
```

facilities and historic sites, including personal service and the

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
payment of liabilities incurred prior to April 1, 2015, including
       suballocation to other state departments and agencies (49GI1503)
3
       (39926) ... 25,000,000 ..... (re. $5,888,000)
   By chapter 54, section 1, of the laws of 2014:
     For alterations, rehabilitation and improvements of various park
7
       facilities and historic sites, including personal service and the
8
       payment of liabilities incurred prior to April 1, 2014, including
9
       suballocation to other state departments and agencies (49GI1403)
       (39926) ... 25,000,000 ...... (re. $3,408,000)
10
11
12
   By chapter 54, section 1, of the laws of 2013:
13
     For alterations, rehabilitation and improvements of various park
14
       facilities and historic sites, including personal service and the
       payment of liabilities incurred prior to April 1, 2013, including
15
16
       suballocation to other state departments and agencies (49GI1303)
       (39926) ... 25,000,000 ..... (re. $439,000)
17
18
   By chapter 54, section 1, of the laws of 2012:
19
     For alterations, rehabilitation and improvements of various park
20
21
       facilities and historic sites, including personal service and the
22
       payment of liabilities incurred prior to April 1, 2012, including
23
       suballocation to other state departments and agencies (49GI1203)
24
       (39926) ... 25,000,000 ...... (re. $393,000)
25
26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
27
       section 1, of the laws of 2012:
28
     For alterations, rehabilitation and improvements of various park
29
       facilities and historic sites, including personal service and the
30
       payment of liabilities incurred prior to April 1, 2011, including
31
       suballocation to other state departments and agencies (49GI1103)
32
       (39926) ... 10,000,000 ...... (re. $1,350,000)
3.3
34
     Capital Projects Funds - Other
35
     Miscellaneous Capital Projects Fund
36
     I Love NY Water Vessel Access Account - 32212
37
     Preservation of Facilities Purpose
38
39 By chapter 54, section 1, of the laws of 2021:
40
     For services and expenses related to boating access and maintenance in
41
       accordance with a plan to be approved by the director of the budget
42
       (49LV2103) (39926) ... 2,000,000 ........................ (re. $1,893,000)
43
44
   By chapter 54, section 1, of the laws of 2020:
45
     For services and expenses related to boating access and maintenance in
46
       accordance with a plan to be approved by the director of the budget
47
       (49LV2003) (39926) ... 2,000,000 ........................ (re. $706,000)
48
49
   By chapter 54, section 1, of the laws of 2019:
50
     For services and expenses related to boating access and maintenance in
51
       accordance with a plan to be approved by the director of the budget
52
       (49LV1903) (39926) ... 2,000,000 ...... (re. $31,000)
53
54
  By chapter 54, section 1, of the laws of 2018:
55
     For services and expenses related to boating access and maintenance in
56
       accordance with a plan to be approved by the director of the budget
57
       (49LV1803) (39926) ... 2,000,000 ...... (re. $1,531,000)
58
59 By chapter 54, section 1, of the laws of 2017:
60
     For services and expenses related to boating access and maintenance in
```

accordance with a plan to be approved by the director of the budget

```
1
       (49LV1703) (39926) ... 2,000,000 ........................ (re. $570,000)
   By chapter 55, section 1, of the laws of 2016:
     For services and expenses related to boating access and maintenance in
       accordance with a plan to be approved by the director of the budget
5
       (49LV1603) (39926) ... 1,300,000 ...... (re. $28,000)
6
   By chapter 54, section 1, of the laws of 2015:
     For services and expenses related to boating access and maintenance in
       accordance with a plan to be approved by the director of the budget
10
11
       (49LV1503) (39926) ... 1,300,000 ...... (re. $31,000)
12
13 By chapter 54, section 1, of the laws of 2014:
14
     For services and expenses related to boating access and maintenance in
15
       accordance with a plan to be approved by the director of the budget
16
       (49LV1403) (39926) ... 1,300,000 ........................ (re. $40,000)
17
18
  By chapter 54, section 1, of the laws of 2013:
     For services and expenses related to boating access and maintenance in
19
       accordance with a plan to be approved by the director of the budget
20
21
       (49LV1303) (39926) ... 1,300,000 ........................ (re. $3,000)
22
23 By chapter 54, section 1, of the laws of 2012:
24
     For services and expenses related to boating access and maintenance in
25
       accordance with a plan to be approved by the director of the budget
26
       (49LV1203) (39926) ... 1,300,000 .......................... (re. $12,000)
27
28
     Capital Projects Funds - Other
29
     Miscellaneous Capital Projects Fund
30
     Minekill State Park Account - 32202
31
     Preservation of Facilities Purpose
32
33 By chapter 54, section 1, of the laws of 2022:
34
     For rehabilitation and improvements at Minekill State Park, including
35
       the payment of liabilities incurred prior to April 1, 2022
36
       (49PA2203) (39926) ... 500,000 ........................ (re. $500,000)
37
38
   By chapter 54, section 1, of the laws of 2021:
     For rehabilitation and improvements at Minekill State Park, including
39
           payment of liabilities incurred prior to April 1, 2021
40
41
       (49PA2103) (39926) ... 500,000 ........................ (re. $58,000)
42
43
   By chapter 54, section 1, of the laws of 2020:
     For rehabilitation and improvements at Minekill State Park, including
44
           payment of liabilities incurred prior to April 1, 2020
45
46
       47
48
   By chapter 54, section 1, of the laws of 2019:
     For rehabilitation and improvements at Minekill State Park, including
49
50
           payment of liabilities incurred prior to April 1, 2019
51
       52
53 By chapter 54, section 1, of the laws of 2018:
54
     For rehabilitation and improvements at Minekill State Park, including
55
       the payment of liabilities incurred prior to April 1, 2018
56
       57
58 By chapter 54, section 1, of the laws of 2017:
59
   For rehabilitation and improvements at Minekill State Park, including
      the payment of liabilities incurred prior to April 1, 2017
60
61
       (49PA1703) (39926) ... 500,000 ....... (re. $500,000)
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By chapter 55, section 1, of the laws of 2016:
     For rehabilitation and improvements at Minekill State Park, including
       the payment of liabilities incurred prior to April 1,
       (49PA1603) (39926) ... 500,000 ........................ (re. $500,000)
7
   By chapter 54, section 1, of the laws of 2015:
     For rehabilitation and improvements at Minekill State Park, including
       the payment of liabilities incurred prior to April 1, 2015
       (49PA1503) (39926) ... 500,000 ........................ (re. $246,000)
10
11
12
   By chapter 54, section 1, of the laws of 2014:
13
     For rehabilitation and improvements at Minekill State Park, including
14
       the payment of liabilities incurred prior to April 1, 2014
       15
16
   By chapter 54, section 1, of the laws of 2012:
17
18
     For rehabilitation and improvements at Minekill State Park, including
19
       the payment of liabilities incurred prior to April 1,
20
       21
   By chapter 54, section 1, of the laws of 2011:
     For rehabilitation and improvements at Minekill State Park, including
23
24
       the payment of liabilities incurred prior to April 1,
25
       26
27
   By chapter 55, section 1, of the laws of 2010:
28
     For rehabilitation and improvements at Minekill State Park, including
29
       the payment of liabilities incurred prior to April 1,
30
       (49PA1003) (39926) ... 500,000 .................. (re. $417,000)
31
32
     Capital Projects Funds - Other
33
     Miscellaneous Capital Projects Fund
34
     Miscellaneous CP Resource Account - 32203
35
     Preservation of Facilities Purpose
36
37
   By chapter 54, section 1, of the laws of 2022:
38
     For rehabilitation and improvements at various parks and historic
39
       sites, including the payment of liabilities incurred prior to April
40
       1, 2022, including suballocation to other state departments and
41
       agencies (49RA2203) (39926) ... 300,000 ...... (re. $300,000)
42
43
  By chapter 54, section 1, of the laws of 2021:
44
     For rehabilitation and improvements at various parks and historic
45
       sites, including the payment of liabilities incurred prior to April
46
       1, 2021, including suballocation to other state departments and
47
       agencies (49RA2103) (39926) ... 300,000 ..... (re. $289,000)
48
49 By chapter 54, section 1, of the laws of 2020:
50
     For rehabilitation and improvements at various parks and historic
       sites, including the payment of liabilities incurred prior to April
51
52
       1, 2020, including suballocation to other state departments and
53
       agencies (49RA2003) (39926) ... 300,000 ...... (re. $300,000)
54
     Capital Projects Funds - Other
55
56
     Miscellaneous Capital Projects Fund
57
     Parks Capital Investment Account - 32207
58
     Preservation of Facilities Purpose
59
60 By chapter 54, section 1, of the laws of 2022:
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For rehabilitation, replacement and refurbishment of facilities at
      various parks and historic sites, including the payment of
      liabilities incurred prior to April 1, 2022 (49RR2203) (39926) .....
3
      500,000 ...... (re. $500,000)
  By chapter 54, section 1, of the laws of 2021:
     For rehabilitation, replacement and refurbishment of facilities at
      various parks and historic sites, including the payment of liabil-
      ities incurred prior to April 1, 2021 (49RR2103) (39926) ......
10
      500,000 ..... (re. $500,000)
11
12 By chapter 54, section 1, of the laws of 2020:
13
    For rehabilitation, replacement and refurbishment of facilities at
14
      various parks and historic sites, including the payment of liabil-
      ities incurred prior to April 1, 2020 (49RR2003) (39926) ......
15
16
      500,000 ...... (re. $500,000)
17
18 By chapter 54, section 1, of the laws of 2019:
    For rehabilitation, replacement and refurbishment of facilities at
      various parks and historic sites, including the payment of liabil-
21
      ities incurred prior to April 1, 2019 (49RR1903) (39926) ......
22
      500,000 ...... (re. $500,000)
23
24 By chapter 54, section 1, of the laws of 2018:
    For rehabilitation, replacement and refurbishment of facilities at
26
      various parks and historic sites, including the payment of liabil-
27
      ities incurred prior to April 1, 2018 (49RR1803) (39926) .......
28
      500,000 ...... (re. $500,000)
29
30 By chapter 54, section 1, of the laws of 2017:
    For rehabilitation, replacement and refurbishment of facilities at
31
      various parks and historic sites, including the payment of liabil-
32
33
      ities incurred prior to April 1, 2017 (49RR1703) (39926) ......
34
      500,000 ...... (re. $500,000)
35
36 By chapter 55, section 1, of the laws of 2016:
    For rehabilitation, replacement and refurbishment of facilities at
37
38
      various parks and historic sites, including the payment of liabil-
39
      ities incurred prior to April 1, 2016 (49RR1603) (39926) ......
40
      500,000 ...... (re. $500,000)
41
42 By chapter 54, section 1, of the laws of 2015:
    For rehabilitation, replacement and refurbishment of facilities at
43
      various parks and historic sites, including the payment of liabil-
44
      ities incurred prior to April 1, 2015 (49RR1503) (39926) ......
45
46
      500,000 ..... (re. $500,000)
47
48 By chapter 54, section 1, of the laws of 2014:
49
    For rehabilitation, replacement and refurbishment of facilities at
50
      various parks and historic sites, including the payment of liabil-
51
      ities incurred prior to April 1, 2014 (49RR1403) (39926) ......
52
      53
54 By chapter 54, section 1, of the laws of 2013:
55
    For rehabilitation, replacement and refurbishment of facilities at
56
      various parks and historic sites, including the payment of liabil-
57
      ities incurred prior to April 1, 2013 (49RR1303) (39926) ......
58
      500,000 ...... (re. $500,000)
59
60 By chapter 54, section 1, of the laws of 2012:
    For rehabilitation, replacement and refurbishment of facilities at
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```
various parks and historic sites, including the payment of liabil-
       ities incurred prior to April 1, 2012 (49RR1203) (39926) ......
3
       500,000 ...... (re. $119,000)
   By chapter 54, section 1, of the laws of 2011:
     For rehabilitation, replacement and refurbishment of facilities at
7
       various parks and historic sites, including the payment of liabil-
       ities incurred prior to April 1, 2010 [(49RR1003)](49RR11003)
8
9
       (39926) ... 500,000 ......(re. $270,000)
10
11 By chapter 55, section 1, of the laws of 2010:
12
     For rehabilitation, replacement and refurbishment of facilities at
       various parks and historic sites, including the payment of liabil-
13
14
       ities incurred prior to April 1, 2010 (49RR1003) (39926) ......
15
       500,000 ..... (re. $445,000)
16
   By chapter 55, section 1, of the laws of 2009:
17
     For rehabilitation, replacement and refurbishment of facilities at
18
       various parks and historic sites, including the payment of liabil-
19
20
       ities incurred prior to April 1, 2009 (49RR0903) (39926) ......
21
       500,000 ...... (re. $208,000)
22
23 By chapter 55, section 1, of the laws of 2008:
24
     For rehabilitation, replacement and refurbishment of facilities at
25
       various parks and historic sites, including the payment of liabil-
26
       ities incurred prior to April 1, 2008 (49RR0803) (39926) ......
27
       500,000 ..... (re. $67,000)
28
29
     Capital Projects Funds - Other
30
     Miscellaneous Capital Projects Fund
31
     Parks and Recreation Resource Account - 32209
32
     Preservation of Facilities Purpose
3.3
34 By chapter 54, section 1, of the laws of 2022:
     For rehabilitation and improvements at various parks and historic
35
       sites, including the payment of liabilities incurred prior to April
36
37
       1, 2022, including suballocation to other state departments and
38
       agencies (49NR2203) (39926) ... 1,500,000 ...... (re. $1,500,000)
39
40 By chapter 54, section 1, of the laws of 2021:
     For rehabilitation and improvements at various parks and historic
41
42
       sites, including the payment of liabilities incurred prior to April
43
       1, 2021, including suballocation to other state departments and
44
       agencies (49NR2103) (39926) ... 1,500,000 ...... (re. $1,500,000)
45
46 By chapter 54, section 1, of the laws of 2020:
47
     For rehabilitation and improvements at various parks and historic
48
       sites, including the payment of liabilities incurred prior to April
49
       1, 2020, including suballocation to other state departments and
50
       agencies (49NR2003) (39926) ... 1,500,000 ...... (re. $1,500,000)
51
52 By chapter 54, section 1, of the laws of 2019:
5.3
     For rehabilitation and improvements at various parks and historic
54
       sites, including the payment of liabilities incurred prior to April
55
       1, 2019, including suballocation to other state departments and
56
       agencies (49NR1903) (39926) ... 1,500,000 ...... (re. $1,473,000)
57
58 By chapter 54, section 1, of the laws of 2018:
   For rehabilitation and improvements at various parks and historic
59
       sites, including the payment of liabilities incurred prior to April
60
61
       1, 2018, including suballocation to other state departments and
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agencies (49NR1803) (39926) ... 1,500,000 ...... (re. $774,000)
3
   By chapter 54, section 1, of the laws of 2017:
     For rehabilitation and improvements at various parks and historic
       sites, including the payment of liabilities incurred prior to April
5
       1, 2017, including suballocation to other state departments and
6
7
       agencies (49NR1703) (39926) ... 1,500,000 ..... (re. $969,000)
   By chapter 55, section 1, of the laws of 2016:
     For rehabilitation and improvements at various parks and historic
10
11
       sites, including the payment of liabilities incurred prior to April
12
       1, 2016, including suballocation to other state departments and
13
       agencies (49NR1603) (39926) ... 1,500,000 ...... (re. $975,000)
14
15
   By chapter 54, section 1, of the laws of 2015:
     For rehabilitation and improvements at various parks and historic
16
       sites, including the payment of liabilities incurred prior to April
17
18
       1, 2015, including suballocation to other state departments and
19
       agencies (49NR1503) (39926) ... 1,500,000 ...... (re. $230,000)
20
   By chapter 54, section 1, of the laws of 2014:
     For rehabilitation and improvements at various parks and historic
23
       sites, including the payment of liabilities incurred prior to April
24
       1, 2014, including suballocation to other state departments and
25
       agencies (49NR1403) (39926) ... 1,500,000 ...... (re. $530,000)
26
27
   By chapter 54, section 1, of the laws of 2013:
28
     For rehabilitation and improvements at various parks and historic
29
       sites, including the payment of liabilities incurred prior to April
30
       1, 2013, including suballocation to other state departments and
       agencies (49NR1303) (39926) ... 1,500,000 ...... (re. $14,000)
31
32
3.3
     State Park Infrastructure Fund
34
35
     In accordance with Section 97-mm of the state finance law, all funds
36
       received and designated by the commissioner of parks, recreation and
37
       historic preservation to the credit of SPIF, shall be directed to
38
       state park infrastructure projects including engineering services
39
       costs.
40
     A portion of the amounts included within these appropriations, subject
41
       to the approval of the director of the budget, may be made available
42
       to the New York State Office of General Services for payment to the
43
       design and construction management account of the centralized
       services fund of the New York State Office of General Services, to
44
45
       accomplish the purpose of these appropriations. All or a portion of
46
       the disbursements made pursuant to the following appropriations may
47
       be repaid from proceeds of bonds issued by the environmental facili-
48
       ties corporation in state fiscal year 1992-1993.
49
50
     Capital Projects Funds - Other
     State Park Infrastructure Fund
51
     State Park Infrastructure Account - 30351
52
53
     Energy Conservation Purpose
54
55
   By chapter 54, section 1, of the laws of 2022:
56
     For energy conservation purposes at various parks and historic sites,
57
       including personal service and the payment of liabilities incurred
58
       prior to April 1, 2022 (49EC2205) (81036) ........
59
       700,000 ..... (re. $674,000)
60
61 By chapter 54, section 1, of the laws of 2021:
```

1 2 3 4	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036)
56789011234567890112345678901222222222223332334567890123445678955555555555555555555555555555555555	By chapter 54, section 1, of the laws of 2020:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036)
	By chapter 54, section 1, of the laws of 2019:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036)
	By chapter 54, section 1, of the laws of 2018:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
	By chapter 54, section 1, of the laws of 2017:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036)
	By chapter 55, section 1, of the laws of 2016:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036)
	By chapter 54, section 1, of the laws of 2015:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) (81036)
	By chapter 54, section 1, of the laws of 2014:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036)
	By chapter 54, section 1, of the laws of 2013:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036)
	By chapter 54, section 1, of the laws of 2012:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036)
60 61	Capital Projects Funds - Other State Park Infrastructure Fund

```
State Park Infrastructure Account - 30351
     Engineering Services Purpose
   By chapter 54, section 1, of the laws of 2022:
5
     For state park engineering services and expenses, including the
      preparation of plans and designs; specifications and estimates;
7
      construction management and supervision; surveys and testing;
      environmental impact and historic project assessment; and related
8
      services for state parks infrastructure fund projects including the
10
      payment of contractual services, travel expenses and supplies and
       fringe benefits charges (490622ES) (39927) ......
11
12
       5,800,000 ..... (re. $3,666,000)
13
14 By chapter 54, section 1, of the laws of 2021:
     For state park engineering services and expenses, including the prepa-
15
      ration of plans and designs; specifications and estimates;
16
       construction management and supervision; surveys and testing; envi-
17
18
      ronmental impact and historic project assessment; and related
      services for state parks infrastructure fund projects including the
19
      payment of contractual services, travel expenses and supplies and
21
       fringe benefits charges (490621ES) (39927) ......
22
       5,800,000 ..... (re. $245,000)
23
24 By chapter 54, section 1, of the laws of 2020:
25
     For state park engineering services and expenses, including the prepa-
       ration of plans and designs; specifications and estimates;
26
27
       construction management and supervision; surveys and testing; envi-
28
      ronmental impact and historic project assessment; and related
      services for state parks infrastructure fund projects including the
29
30
      payment of contractual services, travel expenses and supplies and
       fringe benefits charges (490620ES) (39927) ......
31
32
       5,800,000 ..... (re. $1,822,000)
33
34
     Capital Projects Funds - Other
35
     State Park Infrastructure Fund
     State Park Infrastructure Account - 30351
36
37
     Facilities for the Physically Disabled Purpose
38
39 By chapter 54, section 1, of the laws of 2022:
40
     To improve accessibility of facilities for the disabled at various
41
      parks and historic sites, including personal service and the payment
42
       of liabilities incurred prior to April 1, 2022 (49042204) (81061)
43
       ... 700,000 ..... (re. $700,000)
44
45 By chapter 54, section 1, of the laws of 2021:
46
     To improve accessibility of facilities for the disabled at various
47
      parks and historic sites, including personal service and the payment
       of liabilities incurred prior to April 1, 2021 (49042104) (81061)
48
49
       ... 700,000 ..... (re. $549,000)
50
51 By chapter 54, section 1, of the laws of 2020:
     To improve accessibility of facilities for the disabled at various
52
53
      parks and historic sites, including personal service and the payment
54
       of liabilities incurred prior to April 1, 2020 (49042004) (81061)
55
       ... 700,000 ..... (re. $591,000)
56
57 By chapter 54, section 1, of the laws of 2019:
58
     To improve accessibility of facilities for the disabled at various
59
      parks and historic sites, including personal service and the payment
       of liabilities incurred prior to April 1, 2019 (49041904) (81061)
60
61
       ... 700,000 ..... (re. $543,000)
```

```
By chapter 54, section 1, of the laws of 2018:
     To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
       of liabilities incurred prior to April 1, 2018 (49041804) (81061)
       ... 700,000 ..... (re. $400,000)
   By chapter 54, section 1, of the laws of 2017:
     To improve accessibility of facilities for the disabled at various
      parks and historic sites, including personal service and the payment
10
11
       of liabilities incurred prior to April 1, 2017 (49041704) (81061)
12
       ... 700,000 ..... (re. $162,000)
13
14
  By chapter 55, section 1, of the laws of 2016:
     To improve accessibility of facilities for the disabled at various
15
      parks and historic sites, including personal service and the payment
16
       of liabilities incurred prior to April 1, 2016 (49041604) (81061)
17
18
       ... 700,000 ..... (re. $257,000)
19
20 By chapter 54, section 1, of the laws of 2015:
     To improve accessibility of facilities for the disabled at various
21
22
      parks and historic sites, including personal service and the payment
23
       of liabilities incurred prior to April 1, 2015 (49041504) (81061)
24
       ... 700,000 ..... (re. $686,000)
25
26 By chapter 54, section 1, of the laws of 2014:
27
     To improve accessibility of facilities for the disabled at various
28
      parks and historic sites, including personal service and the payment
29
       of liabilities incurred prior to April 1, 2014 (49041404) (81061)
30
       ... 700,000 ..... (re. $98,000)
31
  By chapter 54, section 1, of the laws of 2013:
32
33
     To improve accessibility of facilities for the disabled at various
      parks and historic sites, including personal service and the payment
34
35
       of liabilities incurred prior to April 1, 2013 (49041304) (81061)
36
       ... 700,000 ..... (re. $689,000)
37
38
  By chapter 54, section 1, of the laws of 2012:
     To improve accessibility of facilities for the disabled at various
39
      parks and historic sites, including personal service and the payment
40
41
       of liabilities incurred prior to April 1, 2012 (49041204) (81061)
42
       ... 700,000 ..... (re. $123,000)
43
44
     Capital Projects Funds - Other
45
     State Park Infrastructure Fund
46
     State Park Infrastructure Account - 30351
47
     Health and Safety Purpose
48
49 By chapter 54, section 1, of the laws of 2022:
     For health and safety projects at various parks and historic sites,
50
       including personal service and the payment of liabilities incurred
51
52
      prior to April 1, 2022, including suballocation to other state
53
       departments and agencies (49012201) (81028) ......
54
       4,700,000 ...... (re. $4,551,000)
55
56 By chapter 54, section 1, of the laws of 2021:
57
     For health and safety projects at various parks and historic sites,
58
       including personal service and the payment of liabilities incurred
59
      prior to April 1, 2021, including suballocation to other state
       departments and agencies (49012101) (81028) ......
60
61
       4,700,000 ...... (re. $3,297,000)
```

```
By chapter 54, section 1, of the laws of 2020:
     For health and safety projects at various parks and historic sites,
      including personal service and the payment of liabilities incurred
5
      prior to April 1, 2020, including suballocation to other state
      departments and agencies (49012001) (81028) ......
6
7
      4,700,000 ..... (re. $2,516,000)
  By chapter 54, section 1, of the laws of 2019:
10
     For health and safety projects at various parks and historic sites,
11
      including personal service and the payment of liabilities incurred
12
      prior to April 1, 2019, including suballocation to other state
13
      departments and agencies (49011901) (81028) ......
14
      4,700,000 ...... (re. $1,670,000)
15
  By chapter 54, section 1, of the laws of 2018:
16
     For health and safety projects at various parks and historic sites,
17
18
      including personal service and the payment of liabilities incurred
      prior to April 1, 2018, including suballocation to other state
19
20
      departments and agencies (49011801) (81028) ......
21
      4,700,000 ...... (re. $1,229,000)
22
23
  By chapter 54, section 1, of the laws of 2017:
24
     For health and safety projects at various parks and historic sites,
25
      including personal service and the payment of liabilities incurred
26
      prior to April 1, 2017, including suballocation to other state
27
      departments and agencies (49011701) (81028) ......
28
      4,700,000 ..... (re. $1,089,000)
29
30
  By chapter 55, section 1, of the laws of 2016:
31
    For health and safety projects at various parks and historic sites,
      including personal service and the payment of liabilities incurred
32
33
      prior to April 1, 2016, including suballocation to other state
      departments and agencies (49011601) (81028) ......
34
35
      4,700,000 ...... (re. $566,000)
36
37
   By chapter 54, section 1, of the laws of 2015:
38
    For health and safety projects at various parks and historic sites,
39
      including personal service and the payment of liabilities incurred
      prior to April 1, 2015, including suballocation to other state
40
41
      departments and agencies (49011501) (81028) ......
42
      4,700,000 ...... (re. $936,000)
43
44
  By chapter 54, section 1, of the laws of 2014:
45
    For health and safety projects at various parks and historic sites,
46
      including personal service and the payment of liabilities incurred
47
      prior to April 1, 2014, including suballocation to other state
      departments and agencies (49011401) (81028) ......
48
49
      4,700,000 ...... (re. $979,000)
50
51 By chapter 54, section 1, of the laws of 2013:
    For health and safety projects at various parks and historic sites,
52
53
      including personal service and the payment of liabilities incurred
54
      prior to April 1, 2013, including suballocation to other state
      departments and agencies (49011301) (81028) ......
55
56
      57
58 By chapter 54, section 1, of the laws of 2012:
59
   For health and safety projects at various parks and historic sites,
60
      including personal service and the payment of liabilities incurred
61
      prior to April 1, 2012, including suballocation to other state
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```
departments and agencies (49011201) (81028) .....
2
       4,683,000 ...... (re. $1,181,000)
3
4
     Capital Projects Funds - Other
5
     State Park Infrastructure Fund
     State Park Infrastructure Account - 30351
6
7
     New Facilities Purpose
8
   By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
       section 4, of the laws of 2005:
10
     For services and expenses including but not limited to construction,
11
12
       reconstruction, engineering services and rehabilitation for Tioga
13
       State Park (49TS0503) (81025) ... 1,000,000 ...... (re. $881,000)
14
15
     Capital Projects Funds - Other
16
     State Park Infrastructure Fund
17
     State Park Infrastructure Account - 30351
18
     Preservation of Facilities Purpose
19
20 By chapter 54, section 1, of the laws of 2022:
     For alterations, rehabilitation and improvements of various park
21
22
       facilities and historic sites including personal service and the
       payment of liabilities incurred prior to April 1, 2022, including
23
24
       suballocation to other state departments and agencies (49032203)
25
       (81010) ... 27,500,000 ...... (re. $27,500,000)
26
27
   By chapter 54, section 1, of the laws of 2021:
28
     For alterations, rehabilitation and improvements of various park
29
       facilities and historic sites including personal service and the
30
       payment of liabilities incurred prior to April 1, 2021, including
31
       suballocation to other state departments and agencies (49032103)
32
       (81010) ... 27,500,000 ...... (re. $15,952,000)
33
   By chapter 54, section 1, of the laws of 2020:
34
     For alterations, rehabilitation and improvements of various park
35
       facilities and historic sites including personal service and the
36
37
       payment of liabilities incurred prior to April 1, 2020, including
38
       suballocation to other state departments and agencies (49032003)
       (81010) ... 27,500,000 ...... (re. $12,031,000)
39
40
   By chapter 54, section 1, of the laws of 2019:
41
42
     For alterations, rehabilitation and improvements of various park
43
       facilities and historic sites including personal service and the
44
       payment of liabilities incurred prior to April 1, 2019, including
45
       suballocation to other state departments and agencies (49031903)
46
       (81010) ... 24,500,000 ...... (re. $7,902,000)
47
   By chapter 54, section 1, of the laws of 2018:
48
     For alterations, rehabilitation and improvements of various park
49
50
       facilities and historic sites including personal service and the
       payment of liabilities incurred prior to April 1, 2018, including
51
52
       suballocation to other state departments and agencies (49031803)
53
       (81010) ... 24,500,000 ...... (re. $3,753,000)
54
55 By chapter 54, section 1, of the laws of 2017:
56
     For alterations, rehabilitation and improvements of various park
57
       facilities and historic sites including personal service and the
58
       payment of liabilities incurred prior to April 1, 2017, including
59
       suballocation to other state departments and agencies (49031703)
60
       (81010) ... 18,500,000 ...... (re. $2,644,000)
61
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```
1 By chapter 55, section 1, of the laws of 2016:
     For alterations, rehabilitation and improvements of various park
      facilities and historic sites including personal service and the
3
      payment of liabilities incurred prior to April 1, 2016, including
5
      suballocation to other state departments and agencies (49031603)
       (81010) ... 15,500,000 ...... (re. $1,423,000)
   By chapter 54, section 1, of the laws of 2015:
     For alterations, rehabilitation and improvements of various park
      facilities and historic sites including personal service and the
10
      payment of liabilities incurred prior to April 1, 2015, including
11
12
      suballocation to other state departments and agencies (49031503)
13
       14
15 By chapter 54, section 1, of the laws of 2014:
16
     For alterations, rehabilitation and improvements of various park
17
      facilities and historic sites including personal service and the
18
      payment of liabilities incurred prior to April 1, 2014, including
      suballocation to other state departments and agencies (49031403)
19
20
       (81010) ... 9,500,000 ..... (re. $145,000)
21
  By chapter 54, section 1, of the laws of 2013:
23
     For alterations, rehabilitation and improvements of various park
24
      facilities and historic sites including personal service and the
25
      payment of liabilities incurred prior to April 1, 2013, including
26
      suballocation to other state departments and agencies (49031303)
       27
28
29
  By chapter 54, section 1, of the laws of 2012:
30
     For alterations, rehabilitation and improvements of various park
31
      facilities and historic sites including personal service and the
32
      payment of liabilities incurred prior to April 1, 2012, including
33
      suballocation to other state departments and agencies (49031203)
34
       (81010) ... 15,118,000 ...... (re. $565,000)
35
36
    Capital Projects Funds - Other
37
     State Park Infrastructure Fund
     State Park Infrastructure Account - 30351
38
39
     Preventive Maintenance Purpose
40
41 By chapter 54, section 1, of the laws of 2022:
42
     For preventive maintenance at various parks and historic sites,
43
      including personal services and fringe benefits (49ZZ22PM) (39928)
44
       ... 5,200,000 ..... (re. $4,281,000)
45
46
  By chapter 54, section 1, of the laws of 2021:
47
     For preventive maintenance at various parks and historic sites,
48
      including personal services and fringe benefits (49ZZ21PM) (39928)
49
       ... 5,200,000 ..... (re. $1,543,000)
50
51 By chapter 54, section 1, of the laws of 2020:
    For preventive maintenance at various parks and historic sites,
52
53
      including personal services and fringe benefits (49ZZ20PM) (39928)
54
       ... 5,200,000 ..... (re. $1,401,000)
55
56 NATURAL HERITAGE TRUST (CCP)
57
58
    Capital Projects Funds - Other
59
     Capital Projects Fund - 30000
60
     Program Improvement or Program Change Purpose
61
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535

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
       section 1, of the laws of 1996:
3
     State aid for services and expenses for: Museum of Ceramic Art at
       Alfred (20039408) (39929) ... 1,000,000 ..................... (re. $300,000)
   NEW YORK WORKS (CCP)
     Capital Projects Funds - Other
8
9
     State Park Infrastructure Fund
10
     State Park Infrastructure Account - 30351
11
     Preservation of Facilities Purpose
12
13
   By chapter 54, section 1, of the laws of 2022:
14
     For services and expenses related to New York Works Infrastructure
       projects at state parks and historic sites, including for publicly
15
       accessible electric vehicle charging stations, and for the repair,
16
       rehabilitation, maintenance and improvement of the Empire State
17
       Trail, provided that not less than $2,500,000 is provided to the
18
       olympic regional development authority, including $500,000 for
19
       Belleayre Mountain Ski Center, including but not limited to lift
20
21
       maintenance, building maintenance and other infrastructure and
22
       preventive maintenance projects, including personal service and the
23
       payment of liabilities incurred prior to April 1, 2022. All or a
24
       portion of the funds appropriated hereby may be suballocated or
25
       transferred to any department, agency or public authority (49NY2203)
26
       (39944) ... 202,500,000 ...... (re. $202,500,000)
27
     For additional services and expenses related to New York Works
28
       Infrastructure projects at state parks and historic sites, including
29
       for publicly accessible electric vehicle charging stations. All or a
30
       portion of the funds appropriated hereby may be suballocated or
31
       transferred to any department, agency, or public authority
       (49NY2203) [(399544)](39944) ... 50,000,000 ..... (re. $50,000,000)
32
33
34
   By chapter 54, section 1, of the laws of 2021:
35
     For services and expenses related to New York Works Infrastructure
       projects at state parks and historic sites, and for the repair,
36
       rehabilitation, maintenance and improvement of the Empire State
37
38
       Trail, provided that not less than $2,500,000 is provided to the
39
       olympic regional development authority, including $500,000 for
40
       Belleayre Mountain Ski Center, including but not limited to lift
41
       maintenance, building maintenance and other infrastructure and
42
       preventive maintenance projects, including personal service and the
43
       payment of liabilities incurred prior to April 1,2021. All or a
44
       portion of the funds appropriated hereby may be suballocated or
45
       transferred to any department, agency or public authority (49NY2103)
46
       (39944) ... 112,500,000 ........................ (re. $54,742,000)
47
48
   By chapter 54, section 1, of the laws of 2020:
49
     For services and expenses related to New York Works Infrastructure
       projects at state parks and historic sites, provided that not less
50
51
       than $2.5 million is provided to the olympic regional development
52
       authority, including $500,000 for Belleayre Mountain Ski Center,
53
       including but not limited to lift maintenance, building maintenance
54
            other infrastructure and preventive maintenance projects,
       including personal service and the payment of liabilities incurred
55
56
       prior to April 1, 2020. All or a portion of the funds appropriated
57
       hereby may be suballocated or transferred to any department, agency
58
       or public authority (49NY2003) (39944) ......
59
       112,500,000 ...... (re. $27,759,000)
60
```

61 By chapter 54, section 1, of the laws of 2019:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less 3 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 4 5 including but not limited to lift maintenance, building maintenance 6 other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred 7 prior to April 1, 2019. All or a portion of the funds appropriated 8 9 hereby may be suballocated or transferred to any department, agency 10 or public authority (49NY1903) (39944) ...... 11 112,500,000 ..... (re. \$9,780,000) 12 13 By chapter 54, section 1, of the laws of 2018: 14 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less 15 than \$2.5 million is provided to the olympic regional development 16 authority, including \$500,000 for Belleayre Mountain Ski Center, 17 18 including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, 19 20 including personal service and the payment of liabilities incurred 21 prior to April 1, 2018. All or a portion of the funds appropriated 22 hereby may be suballocated or transferred to any department, agency 23 or public authority (49NY1803) (39944) ...... 24 92,500,000 ..... (re. \$7,765,000) 25 26 By chapter 54, section 1, of the laws of 2017: 27 For services and expenses related to New York Works Infrastructure 28 projects at state parks and historic sites, provided that not less 29 than \$2.5 million is provided to the olympic regional development 30 authority, including \$500,000 for Belleayre Mountain Ski Center, 31 including but not limited to lift maintenance, building maintenance 32 other infrastructure and preventive maintenance projects, 33 including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated 34 35 hereby may be suballocated or transferred to any department, agency 36 or public authority (49NY1703) (39944) ...... 122,500,000 ...... (re. \$12,484,000) 37 38 39 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 40 41 Capital Projects Funds - Other 42 Outdoor Recreation Development Bond Fund 43 Outdoor Recreation Development Bond Fund Account - 30750 44 Bond Proceeds Purpose 45 46 By chapter 558, section 19, of the laws of 1965, and chapter 558, 47 section 20, of the laws of 1965, as consolidated by chapter 54, 48 section 7, of the laws of 1976, and as amended by chapter 55, 49 section 1, of the laws of 1996, for: 50 The sale of bonds as authorized pursuant to the provisions of chapter 51 five hundred fifty-eight of the laws of nineteen hundred sixty-five 52 known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of 53 54 the state finance law for disbursements from such fund pursuant to 55 appropriations for the development and acquisition of lands for

outdoor recreation and for historic sites for the purposes, in the

manner and to the extent specified in the outdoor recreation devel-

opment act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are

hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-

56

57

58

59 60

537

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
ment and Acquisition of Land for Historic Sites Disbursements"
2
       3
   PARKS - EQBA 86 (CCP)
5
     Capital Projects Funds - Other
6
7
     Capital Projects Fund - 30000
8
     New Facilities Purpose
10
   By chapter 54, section 1, of the laws of 1989:
     For payment of the state share of the costs of historic preservation
11
12
       and municipal park projects in accordance with the provisions of
       title 9 of article 52 of the environmental conservation law, for
13
14
       projects, included in the following schedule, including costs inci-
       dental and appurtenant thereto, hereinafter referred to as "Historic
15
       Preservation and Municipal Park Disbursements."
16
     The commissioner shall submit to the chairmen of the senate finance
17
18
       committee and the assembly ways and means committee a list of
       proposed grants and the amounts thereof not less than 14 days prior
19
20
       to approval of such grants.
21
     Notwithstanding the provisions of any general or special law, the
22
       moneys hereby appropriated shall be available for historic preserva-
23
       tion and municipal park expenditures for approved historic preserva-
24
       tion and municipal park projects in accordance with section 52-0901
25
       of the environmental conservation law upon the issuance of a certif-
26
       icate of approval of availability by the director of the division of
27
       the budget.
28
     The state comptroller shall at the commencement of each month certify
29
       to the director of the division of the budget, the commissioner of
30
       the office of parks, recreation and historic preservation, the
31
       chairman of the senate finance committee, and the chairman of the
32
       assembly ways and means committee the amounts disbursed from this
33
       appropriation for Historic Preservation and Municipal Park Disburse-
34
       ments for the month preceding such certification (49EQ8907) (39909)
35
       ... 30,000,000 ..... (re. $196,000)
36
37
   By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
38
       section 3, of the laws of 1989:
39
     For payment of the state share of the costs of historic preservation,
40
       municipal park, and urban cultural park projects in accordance with
       the provisions of title 9 of article 52 of the environmental conser-
41
42
       vation law, for projects, included in the following schedule,
43
       including costs incidental and appurtenant thereto, hereinafter
44
       referred to as "Historic Preservation, Municipal Park and Urban
       Cultural Park Disbursements." The commissioner shall submit to the
45
46
       chairmen of the senate finance committee and the assembly ways and
47
       means committee a list of proposed grants and the amounts thereof
48
       not less than 14 days prior to approval of such grants.
49
     Notwithstanding the provisions of any general or special law, the
50
       moneys hereby appropriated shall be available for historic preserva-
51
       tion, municipal park, and urban cultural park expenditures for
52
       approved historic preservation, municipal park, and urban cultural
       park projects in accordance with section 52-0901 of the environ-
53
54
       mental conservation law upon the issuance of a certificate of
55
       approval of availability by the director of the division of the
56
       budget.
57
     The state comptroller, shall at the commencement of each month certify
58
       to the director of the division of the budget, the commissioner of
59
       the office of parks, recreation and historic preservation, the
```

chairman of the senate finance committee, and the chairman of the

assembly ways and means committee the amounts disbursed from this

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 ...... (re. \$595,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

## NEW YORK POWER AUTHORITY

1		APPROPRIATIONS	REAPPROPRIATIONS			
2						
3	Capital Projects Funds - Other	7,500,000	10,795,000			
4	-					
5	All Funds	7,500,000	10,795,000			
6	=	=======================================	==========			
7						
8						
9						
10						
11	Capital Projects Funds - Other					
12	New York State Canal System Development Fund					
13	Canal System Account - 30301					
14	Canals and Waterways Purpose					
15						
16	For the maintenance, construc	•				
17	reconstruction, development or promotion					
18	of the New York State Canal System in					
19	accordance with the provisions of section					
20	92-u of the state finance law including					
21	the payment of liabilities prior to April					
22						
23						

#### NEW YORK POWER AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 EMPIRE STATE TRAIL (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Environment and Recreation Purpose 6 7 By chapter 54, section 1, of the laws of 2017: For the costs and expenses, including personal services, nonpersonal 8 services, fringe benefits and indirect costs of projects related to 9 improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain 10 11 12 valley and along the erie canal, including the payment of liabil-13 ities incurred prior to April 1, 2017. All or a portion of the funds 14 appropriated herein may be suballocated or transferred to any 15 department, agency or public authority (95ET17ER) (81112) ...... 16 77,000,000 ..... (re. \$10,795,000) 17

# PUBLIC EMPLOYMENT RELATIONS BOARD

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
7	Capital Projects Funds - Other 0 2,500,000
9	All Funds 0 2,500,000
11 12 13 14 15 16	PUBLIC EMPLOYMENT RELATIONS BOARD (CCP)  Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2022:  For system modernizations for the Public Employment Relations Board regarding electronic mail and registration systems for faster processing of applications for assistance and faster correspondence between the agency and applicants (31012208) (48001)

<pre>2 projects as herein specified in accordance w 3 following: 4</pre>	
5 APPROPRIAT	IONS REAPPROPRIATIONS
6 7 Capital Projects Funds - Other 202,000 8	,000 646,231,000
9 All Funds 202,000	
11 12 DOWNTOWN REVITALIZATION (CCP)	200,000,000
15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Economic Development Purpose	
18 19 For services and expenses, loans, grants, 20 and costs associated with program adminis- 21 tration, including the payment of liabil- 22 ities incurred prior to April 1, 2023. All 23 or a portion of the funds appropriated 24 hereby may be suballocated or transferred 25 to any department, agency, or public 26 authority, according to the following: 27 For payments related to a downtown revitali- 28 zation program designed and executed by 29 the department of state and the division 30 of housing and community renewal for 31 transformative housing, economic develop- 32 ment, transportation, and community 33 projects, including those designed to 34 increase the property tax base. 35 An amount up to \$100,000,000 is hereby 36 appropriated for services and expenses 37 related to the economic development, 38 transportation, and community projects 39 administered through the NY Forward 40 program designed and executed by the 41 department of state (19CP2309) (51275) 200, 42 43 MAINTENANCE AND REPAIR (CCP)	2,000,000

```
DOWNTOWN REVITALIZATION (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Economic Development Purpose
6
7
   By chapter 54, section 1, of the laws of 2022:
8
     For services and expenses, loans, grants, and costs associated with
       program administration, including the payment of liabilities
9
       incurred prior to April 1, 2022. All or a portion of the funds
10
       appropriated hereby may be suballocated or transferred to any
11
       department, agency, or public authority, according to the following:
12
13
     For payments related to a downtown revitalization program designed and
14
       executed by the department of state and the division of housing and
15
       community renewal for transformative housing, economic development,
       transportation, and community projects, including those designed to
16
17
       increase the property tax base.
18
     An amount up to $100,000,000 is hereby appropriated for services and
       expenses related to the economic development, transportation, and
19
       community projects administered through the NY Forward program
20
21
       designed and executed by the department of state (19CP2209) (51275)
22
       ... 200,000,000 ...... (re. $200,000,000)
23
24
   By chapter 54, section 1, of the laws of 2021:
25
     For services and expenses, loans, grants, and costs associated with
26
       program administration, including the payment
                                                      of
       incurred prior to April 1, 2021. All or a portion of the funds
27
28
       appropriated hereby may be suballocated or transferred to any
29
       department, agency, or public authority, according to the following:
30
     For payments related to a downtown revitalization program designed and
31
       executed by the department of state and the division of housing and
32
       community renewal for transformative housing, economic development,
33
       transportation, and community projects, including those designed to
       increase the property tax base (19CP2109) (51275) ......
34
35
       100,000,000 ...... (re. $100,000,000)
36
37
   By chapter 54, section 1, of the laws of 2020:
38
     For services and expenses, loans, grants, and costs associated with
39
       program administration, including the payment of liabilities
40
       incurred prior to April 1, 2020. All or a portion of the funds
41
       appropriated hereby may be suballocated or transferred to any
42
       department, agency, or public authority, according to the following:
43
     For payments related to a downtown revitalization program designed and
44
       executed by the department of state and the division of housing and
45
       community renewal for transformative housing, economic development,
46
       transportation, and community projects, including those designed to
47
       increase the property tax base (19002009) (51275) ......
48
       100,000,000 ...... (re. 97,697,000)
49
50
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses, loans, grants, and costs associated with
51
52
       program administration, including the payment of
                                                            liabilities
53
       incurred prior to April 1, 2019. All or a portion of the funds
54
       appropriated hereby may be suballocated or transferred to any
55
       department, agency, or public authority, according to the following:
56
     For payments related to a downtown revitalization program designed and
57
       executed by the department of state and the division of housing and
58
       community renewal for transformative housing, economic development,
59
       transportation, and community projects, including those designed to
       increase the property tax base (19001909) (51275) ......
60
61
       100,000,000 ..... (re. $84,106,000)
```

```
By chapter 54, section 1, of the laws of 2018:
3
     For services and expenses, loans, grants, and costs associated with
       program administration, including the payment of liabilities
       incurred prior to April 1, 2018. All or a portion of the funds
5
       appropriated hereby may be suballocated or transferred to any
6
       department, agency, or public authority, according to the following:
7
     For payments related to a downtown revitalization program designed and
8
9
       executed by the department of state and the division of housing and
       community renewal for transformative housing, economic development,
10
11
       transportation, and community projects, including those designed to
12
       increase the property tax base (19001809) (51275) ......
13
       100,000,000 ...... (re. $83,501,000)
14
15
     Capital Projects Funds - Other
16
     Dedicated Infrastructure Investment Fund
17
     Infrastructure Investment Account - 33050
18
     Economic Development Purpose
19
20 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
       section 1, of the laws of 2020:
21
22
     For services and expenses, loans, grants, and costs associated with
23
       program administration, of projects and purposes authorized by
24
       section 93-b of the state finance law to receive funding from the
25
       dedicated infrastructure investment fund - infrastructure investment
       account, including the payment of liabilities incurred prior to
26
27
       April 1, 2017. All or a portion of the funds appropriated hereby may
28
       be suballocated or transferred to any department, agency, or public
29
       authority, according to the following:
30
     For payments related to a downtown revitalization program designed and
31
       executed by the department of state and the division of housing and
32
       community renewal for transformative housing, economic development,
33
       transportation, and community projects, including those designed to
       increase the property tax base (19011709) (51275) ......
34
35
       98,562,566 ..... (re. $76,926,000)
36
37 MAINTENANCE AND REPAIR (CCP)
38
39
     Capital Projects Funds - Other
40
     Capital Projects Fund - 30000
41
     Preservation of Facilities Purpose
42
43
  By chapter 54, section 1, of the laws of 2022:
44
     For payments to provide for the regulation of cemetery corporations
45
       and maintenance of abandoned cemetery property and the repair of
46
       vandalized gravesites under paragraph (h) of section 1507 of the
47
       not-for-profit corporation law [(19CR2103)](19CR2203) (51272) .....
48
       2,000,000 ...... (re. $2,000,000)
49
50 By chapter 54, section 1, of the laws of 2021:
     For payments to provide for the regulation of cemetery corporations
51
       and maintenance of abandoned cemetery property and the repair of
52
53
       vandalized gravesites under paragraph (h) of section 1507 of the
54
       not-for-profit corporation law (19CR2103) (51272) ......
55
       2,000,000 ..... (re. $1,670,000)
56
57
58 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
59
60
     Capital Projects Funds - Other
     Hazardous Waste Remedial Fund
61
```

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Hazardous Waste Oversight and Assistance Account - 31505 2 Hazardous Waste Purpose 3 By chapter 54, section 1, of the laws of 2013: For the following purposes: non-bondable services and expenses associ-5 ated with the brownfield cleanup and hazardous waste remediation 6 7 projects; grants authorized pursuant to section 970-r of the general 8 municipal law; and, suballocation to other state departments and 9 agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) ... 10,000,000 ...... (re. \$331,000) 10 11

1 2 3 4	For the comprehensive construction prog projects as herein specified in according:		
5 6		APPROPRIATIONS	REAPPROPRIATIONS
7 8	Capital Projects Fund - Other	237,464,000	186,925,000
9 10 11	All Funds		
12 13 14	FACILITIES MAINTENANCE AND OPERATIONS (C	CP)	9,982,000
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose		
19 20 21 22 23 24 25 26 27 28	For the maintenance and operation of var facilities and systems including personservices, fringe benefits and indicosts. Notwithstanding any other latthe contrary, all or a portion of funds appropriated herein may be subacated or transferred to any departmagency, or public authority (06FM2 (81107)	onal rect w to the llo- ent, 3MO)	000
29 30 31 32 33 34 35 36	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Justice Accoun Program Improvement or Program Change	t - 32220	
37 38 39 40 41 42 43 44 45 46 47 48 49 51 52	For moneys to the division of state po for the justice department federal equ ble sharing agreement to be used for enforcement purposes distributed purs to a plan prepared by superintenden the division of state police and approby the director of the budget.  Notwithstanding any provision of law to contrary, upon approval of the directo the budget, the funding appropriated him may be suballocated, interchanged, transferred and may be used for payment of prior year liabili (06JU2308) (50109)	ita- law uant t of oved  the r of ere- or the ties	000
53 54 55 56 57 58 59 60 61	Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Treasury Account Program Improvement or Program Change  For moneys to the division of state por for the treasury department federal estable sharing agreement to be used for enforcement purposes distributed pursito a plan prepared by superintendent	Purpose lice qui- law uant	

```
the division of state police and approved
    by the director of the budget.
3 Notwithstanding any provision of law to the
    contrary, upon approval of the director of
    the budget, the funding appropriated here-
5
    in may be suballocated, interchanged, or
    transferred and may be used for the
    10
11 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 55,482,000
12
13
14
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
15
16
    Health and Safety Purpose
17
18 Alterations and improvements for health and
    safety including liabilities incurred
19
    prior to April 1, 2023 (06HS2301) (81028) .... 2,000,000
20
21
22
    Capital Projects Funds - Other
23
    Capital Projects Fund - 30000
24
    Preservation of Facilities Purpose
25
26 Alterations and improvements for the preser-
27
   vation of facilities and the replacement,
28
    maintenance and repair of equipment and
29
    equipment parts including liabilities
30
    incurred prior to April 1, 2023 (06PF2303)
31
     (81010) ..... 53,482,000
32
34
35
    Capital Projects Funds - Other
36
    Capital Projects Fund - 30000
37
38
    New Facilities Purpose
39
40 For services and expenses associated with
41
  the design, construction and outfitting of
42
    new stations and zone headquarters,
43
    including, but not limited to the costs of
    property acquisition, studies, appraisals,
45
    surveys, preparations of plans, design,
46
    construction, equipment and furnishings,
47
    including liabilities incurred prior to
48
    April 1, 2023 (06NF2307) (81009) ...... 12,000,000
49
50 Capital Projects Funds - Other
51 Capital Projects Fund - 30000
52 State Police Forensic Laboratory
53
54 For services and expenses associated with
55
   the design, construction, reconstruction
56
    and outfitting of forensic laboratory
57
    facilities, including, but not limited to
58
    the costs of property acquisition,
59
   studies, appraisals, surveys, prep-
    arations of plans, design, construction,
```

1	equipment	and	furnishings,	including	li-
---	-----------	-----	--------------	-----------	-----

```
IT INITIATIVE PROGRAM (CCP)
4
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
5
     Program Improvement or Program Change Purpose
6
8
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
9
      section 1, of the laws of 2017:
10
     For services and expenses related to the development of a records
11
      management system. Funds appropriated herein may be suballocated to
12
      the office of information technology services to achieve this
13
      purpose. The division of criminal justice services, after consulta-
14
      tion with the division of state police and the office of information
15
       technology, shall submit a plan to the legislative leaders setting
16
       forth the plan to develop such a records management system and
      assessing any privacy and security implications, and no expenditures
17
      may be made from this appropriation until the plan has been approved
18
      by the legislative leaders (06SC1408) (51919) ......
19
20
       10,000,000 ..... (re. $10,000,000)
21
22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
23
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     Health and Safety Purpose
27
28 By chapter 54, section 1, of the laws of 2022:
29
     Alterations and improvements for health and safety including
       liabilities incurred prior to April 1, 2022 (06HS2201) (81028) .....
30
31
       2,000,000 ...... (re. $1,606,000)
32
33 By chapter 54, section 1, of the laws of 2021:
34
     Alterations and improvements for health and safety including liabil-
35
       ities incurred prior to April 1, 2021 (06HS2101) (81028) ......
36
       2,000,000 ..... (re. $993,000)
37
38
  By chapter 54, section 1, of the laws of 2020:
     Alterations and improvements for health and safety including liabil-
39
       ities incurred prior to April 1, 2020 (06HS2001) (81028) .......
40
41
       2,000,000 ..... (re. $1,474,000)
42
43 By chapter 54, section 1, of the laws of 2019:
44
     Alterations and improvements for health and safety including liabil-
45
       ities incurred prior to April 1, 2019 (06HS1901) (81028) .......
46
       2,000,000 ..... (re. $1,897,000)
47
48
   By chapter 54, section 1, of the laws of 2018:
     Alterations and improvements for health and safety including liabil-
49
       ities incurred prior to April 1, 2018 (06HS1801) (81028) ......
50
51
       2,000,000 ..... (re. $1,946,000)
52
53 By chapter 54, section 1, of the laws of 2017:
54
     Alterations and improvements for health and safety including liabil-
55
       ities incurred prior to April 1, 2017 (06HS1701) (81028) ......
56
       2,000,000 ..... (re. $1,444,000)
57
58
     Capital Projects Funds - Other
59
     Capital Projects Fund - 30000
60
     Preservation of Facilities Purpose
61
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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
1 By chapter 54, section 1, of the laws of 2022:
     Alterations and improvements for the preservation of facilities and
3
       the replacement, maintenance and repair of equipment and equipment
       parts including liabilities incurred prior to April 1, 2022
5
       (06PF2203) (81010) ... 46,635,000 .................. (re. $38,701,000)
7
   By chapter 54, section 1, of the laws of 2021:
8
     Alterations and improvements for the preservation of facilities and
9
       the replacement, maintenance and repair of equipment and equipment
10
              including liabilities incurred prior to April 1, 2021
       (06PF2103) (81010) ... 45,500,000 ..... (re. $28,153,000)
11
12
13
   By chapter 54, section 1, of the laws of 2020:
14
     Alterations and improvements for the preservation of facilities and
15
       the replacement, maintenance and repair of equipment and equipment
       parts including liabilities incurred prior to April 1,
16
       (06PF2003) (81010) ... 45,500,000 ...... (re. $18,080,000)
17
18
   By chapter 54, section 1, of the laws of 2019:
19
     Alterations and improvements for the preservation of facilities and
20
21
       the replacement, maintenance and repair of equipment and equipment
22
               including liabilities incurred prior to April 1, 2019
23
       (06PF1903) (81010) ... 45,500,000 ...... (re. $14,961,000)
24
25
   By chapter 54, section 1, of the laws of 2018:
     Alterations and improvements for the preservation of facilities and
27
       the replacement, maintenance and repair of equipment and equipment
28
       parts including liabilities incurred prior to April 1,
29
       (06PF1803) (81010) ... 40,500,000 ........................ (re. $7,129,000)
30
31
   By chapter 54, section 1, of the laws of 2017:
     Alterations and improvements for the preservation of facilities and
32
33
       the replacement, maintenance and repair of equipment and equipment
34
              including liabilities incurred prior to April 1, 2017
35
       (06PF1703) (81010) ... 35,500,000 ........................ (re. $1,816,000)
36
37
     Capital Projects Funds - Other
38
     Capital Projects Fund - 30000
39
     Program Improvements Purpose
40
41
   By chapter 54, section 1, of the laws of 2022:
42
     For services and expenses associated with the design, construction and
43
       renovation of evidence storage facilities at troop headquarters,
44
       including but not limited to the costs of studies, appraisals,
45
       surveys, preparation of plans, design, construction, equipment, and
46
       renovations including liabilities incurred prior to April 1, 2022
47
       (06EV2208) (50121) ... 6,000,000 ...... (re. $6,000,000)
48
49
   By chapter 54, section 1, of the laws of 2021:
     For services and expenses associated with the design, construction and
50
       renovation of evidence storage facilities at troop headquarters,
51
       including but not limited to the costs of studies, appraisals,
52
53
       surveys, preparation of plans, design, construction, equipment, and
54
       renovations including liabilities incurred prior to April 1, 2021
55
       (06EV2108) (50121) ... 6,000,000 ...... (re. $5,351,000)
56
57
   By chapter 54, section 1, of the laws of 2020:
58
     For services and expenses associated with the design, construction and
59
       renovation of evidence storage facilities at troop headquarters,
60
       including but not limited to the costs of studies, appraisals,
```

surveys, preparation of plans, design, construction, equipment, and

61

```
renovations including liabilities incurred prior to April 1, 2020
       (06EV2008) (50121) ... 6,000,000 ...... (re. $5,833,000)
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses associated with the design, construction and
5
       renovation of evidence storage facilities at troop headquarters,
       including but not limited to the costs of studies, appraisals,
7
8
       surveys, preparation of plans, design, construction, equipment, and
       renovations including liabilities incurred prior to April 1, 2019
10
       (06EV1908) (50121) ... 6,000,000 ...... (re. $5,845,000)
11
12 By chapter 54, section 1, of the laws of 2018:
13
     For services and expenses associated with the design, construction and
14
       renovation of evidence storage facilities at troop headquarters,
       including but not limited to the costs of studies, appraisals,
15
       surveys, preparation of plans, design, construction, equipment, and
16
17
       renovations including liabilities incurred prior to April 1, 2018
18
       (06EV1808) (50121) ... 6,000,000 ...... (re. $6,000,000)
19
20 By chapter 54, section 1, of the laws of 2017:
     For services and expenses associated with the design, construction and
21
22
       renovation of evidence storage facilities at troop headquarters,
23
       including but not limited to the costs of studies, appraisals,
24
       surveys, preparation of plans, design, construction, equipment, and
25
       renovations including liabilities incurred prior to April 1, 2017
26
       (06EV1708) (50121) ... 6,000,000 ...... (re. $4,819,000)
27
28 By chapter 55, section 1, of the laws of 2016:
29
     For services and expenses associated with the design and construction
30
       of evidence storage facilities at troop headquarters, including but
31
       not limited to the costs of studies, appraisals, surveys, prepara-
32
       tion of plans, design, construction, equipment, and renovations
       including liabilities incurred prior to April 1, 2016 (06EV1608)
33
34
       (50121) ... 6,000,000 ...... (re. $5,756,000)
35
36 NEW FACILITIES (CCP)
37
38
     Capital Projects Funds - Other
39
     Capital Projects Fund - 30000
40
     New Facilities Purpose
41
42 By chapter 54, section 1, of the laws of 2022:
43
     For services and expenses associated with the design, construction and
       outfitting of new stations and zone headquarters, including, but not
44
45
       limited to the costs of property acquisition, studies, appraisals,
46
       surveys, preparations of plans, design, construction, equipment and
47
       furnishings, including liabilities incurred prior to April 1, 2022
48
       49
50 By chapter 54, section 1, of the laws of 2021:
     For services and expenses associated with the design, construction and
51
       outfitting of new stations and zone headquarters, including, but not
52
53
       limited to the costs of property acquisition, studies, appraisals,
54
       surveys, preparations of plans, design, construction, equipment and
55
       furnishings, including liabilities incurred prior to April 1, 2021
56
       (06NF2107) (81009) ... 6,000,000 ...... (re. $6,000,000)
57
58 By chapter 54, section 1, of the laws of 2020:
59
     For services and expenses associated with the design, construction and
60
       outfitting of new stations and zone headquarters, including, but not
61
       limited to the costs of property acquisition, studies, appraisals,
```

1	surveys, preparations of plans, design, construction, equipment and
2	furnishings, including liabilities incurred prior to April 1, 2020
3	(06NF2007) (81009) 6,000,000
4	
5	By chapter 54, section 1, of the laws of 2019:
6	For services and expenses associated with the design, construction and
7	outfitting of new stations and zone headquarters, including, but not
8	limited to the costs of property acquisition, studies, appraisals,
9	surveys, preparations of plans, design, construction, equipment and
10	furnishings, including liabilities incurred prior to April 1, 2019
11	(06NF1907) (81009) 6,000,000 (re. \$3,721,000)
12	

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7	Capital Projects Funds - Other 1,709,003,000 4,861,622,000
9 10	All Funds
11 12 13	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 203,695,000
14 15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
19 20 21 22 23 24 25 26 27 28	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM23MO) (81107)
29 30 31 32 33 34	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
35 36 37 38 39 41 42 43 44 45 46 47 48 49 51 52 53 55 55 57 58 59	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically dis-

1 2 3 4 5 6 7 8 9	lated projects	ventative material transfer of the control of the c	ng costs and substantial subst	incurred  pject to a  nnually by  and app-  adget, and  imited to,
11 12 13	PROJECT	Proje	ect Schedı	ıle AMOUNT
14				
15				(thousands of dollars)
16	Albany			
17			projects	11,661
18	Alfred Ceramic			
19		maintenance	projects	915
20	Alfred State			
21		maintenance	projects	2,474
22	Binghamton			
23		maintenance	projects	12,829
24	Brockport			
25				5,591
26	Brooklyn Healt	th Science Ce	enter (HSC	C)
27			projects	3,947
28	Buffalo Colleg	ge		
29			projects	6,403
30	Buffalo Univer	rsity		
31		maintenance	projects	23,721
32	Canton			
33		maintenance	projects	2,026
34	Cobleskill			
35	Campus-wide	maintenance	projects	2,129
36	Cornell			
37	Campus-wide	maintenance	projects	10,332
38	Cortland			
39	Campus-wide	maintenance	projects	5 <b>,</b> 369
40	Delhi			
41	Campus-wide	maintenance	projects	
42	Empire State			
43	Campus-wide	maintenance	projects	
44	Environmental			
45	Campus-wide	maintenance	projects	
46	Farmingdale			
47	Campus-wide	maintenance	projects	6,409
48	Fredonia			
49	Campus-wide	maintenance	projects	3 <b>,</b> 729
50	Geneseo			
51	Campus-wide	maintenance	projects	3 <b>,</b> 732
52	Maritime			
53	Campus-wide	maintenance	projects	
54	Morrisville			,
55		maintenance	projects	
56	New Paltz		. 5	, , , , , , , , , , , , , , , , , , , ,
57		maintenance	projects	5,376
58	Old Westbury		1 - 5	
59		maintenance	projects	3,287
	1	<del>-</del>		

1	Oneonta
2	Campus-wide maintenance projects 4,496
3	Optometry
4	Campus-wide maintenance projects 1,060
5	Oswego
6	Campus-wide maintenance projects 6,177
7 8	Plattsburgh Campus-wide maintenance projects 4,256
9	Potsdam
10	Campus-wide maintenance projects 3,948
11	Purchase
12	Campus-wide maintenance projects 6,266
13	State Univ Plaza
14	Campus-wide maintenance projects 1,685
15	Stony Brook, incl Health Science Center
16 17	(HSC) and Long Island State Veterans Home: Campus-wide maintenance projects
18	Syracuse Health Science Center (HSC)
19	Campus-wide maintenance projects 3,270
20	SUNY Polytechnic
21	Campus-wide maintenance projects 1,285
22	University-wide Alterations and Improvements
23	Maintenance undistributed
24	For priority capital maintenance or
25 26	capital improvement projects to support the preservation of facilities
27	the preservation of facilities 400,700
28	Total 650,000
29	
30	
31	Capital Projects Funds - Other
31 32	Capital Projects Fund - 30000
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
31 32 33 34	Capital Projects Fund - 30000 Program Improvement/Change Purpose
31 32 33 34 35	Capital Projects Fund - 30000 Program Improvement/Change Purpose For services and expenses related to alter-
31 32 33 34 35 36	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facili-
31 32 33 34 35	Capital Projects Fund - 30000 Program Improvement/Change Purpose For services and expenses related to alter-
31 32 33 34 35 36 37 38 39	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health
31 32 33 34 35 36 37 38 39 40	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities,
31 32 33 34 35 36 37 38 39 40 41	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change,
31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conserva-
31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the
31 32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative mainte-
31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22308) (45939)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22308) (45939)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22308) (45939)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22308) (45939)
31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22308) (45939)
31 32 33 33 33 33 33 40 41 42 43 44 45 46 47 49 51 51 51 51 51 51 51 51 51 51 51 51 51	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22308) (45939)
31 32 33 33 33 33 33 40 41 42 43 44 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22308) (45939)
31 32 33 33 33 33 33 40 41 42 43 44 45 46 47 49 51 51 51 51 51 51 51 51 51 51 51 51 51	Capital Projects Fund - 30000 Program Improvement/Change Purpose  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22308) (45939)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation to achieve the purpose of this appropriation following approval by the chancellor of the state university of New York and the director of the budget (28DT2308) 200,000,000  For services and expenses related to alterations and improvements to research facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, and accreditation, including costs incurred prior to April 1, 2023 and subject to a plan approved by the chancellor of the state university of New York and the director of the budget (28FL2308)	
23		
24 25	PROJECT Schedule PROJECT AMOUNT	
26		
27 28 29 30 31 32 33 34 35 36 37 38	University at Buffalo For university-wide projects	
39 40 41 42 43 44	new facilities, including costs incurred prior to April 1, 2023 subject to a plan developed by the state university and approved by the director of the budget (28FI2303) (45921)	
45 46	Project Schedule PROJECT AMOUNT	
47 48 49 50 51 52 53 54 55	(thousands of dollars)  Downstate University Hospital For university-wide projects	
56 57	Total	
58 59	PROJECT ADMINISTRATION (CCP)	26,353,000

```
1
 2
 3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     Administration Purpose
7 For payment to the state university 8 construction fund, for services and
     expenses of the state university
9
    construction fund including payments for
10
11
     personal service, fringe benefits charges,
12
     supplies and materials, contractual
13
     services, equipment, travel expenses,
     indirect costs and liabilities incurred
14
     prior to April 1, 2023 (28SF2350) (45904).... 26,353,000
15
16
17 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP).... 75,000,000
18
19
20
     Capital Projects Funds - Other
21
     SUNY Residence Halls Rehabilitation and Repair Fund
22
     SUNY Residence Halls Rehabilitation and Repair Account -
23
24
     Preservation of Facilities Purpose
26 Alterations and improvements for residence
    hall rehabilitation projects and for resi-
27
28
     dence hall renovations including services
     and expenses, to be financed by a transfer
29
     from the debt service fund state universi-
31
     ty dormitory income fund or other external
32
     revenue sources subject to a plan devel-
33
     oped by the state university and approved
34
     by the director of the budget. Notwith-
35
     standing any other law to the contrary,
36
     all or a portion of the amounts hereby
37
     appropriated may be transferred or subal-
38
     located to the dormitory authority and/or
     the state university of New York for such
39
40
     purpose (28D32303) (45926) .................................. 75,000,000
41
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# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 3 following: GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ...... 103,955,000 5 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 Program Improvement or Program Change Purpose 10 11 12 For services and expenses for the state 13 share of financial assistance to community 14 colleges for alterations and improvements 15 to various facilities, including service contracts, memoranda of understanding, 16 17 capital design, construction, acquisition, 18 reconstruction, rehabilitation, equipment and personal service costs; for health and 19 20 safety, preservation of facilities, tech-21 nology upgrades, new facilities, program 22 improvements or program changes, environ-23 mental protection, energy conservation, accreditation, facilities for the phys-24 25 ically disabled, and related projects, including costs incurred prior to April 1, 26 2023, subject to a plan submitted by the 27 28 state university and approved by the director of the budget. Notwithstanding 29 30 any other law to the contrary, all or a 31 portion of the amounts hereby appropriated 32 may be suballocated or transferred to the 33 state university construction fund or the 34 dormitory authority of the state of New 35 York for such purposes (28CC2308) (45931)... 103,955,000

36

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GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     Administration Purpose
7
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
8
       section 3, of the laws of 2016:
     Advance for campus core component projects including services and
9
       expenses for alterations and improvements to various facilities,
10
11
       capital design including the cost of services provided by private
       firms, including but not limited to the preparation of designs,
12
13
       plans, specifications and estimates; underground utilities; acquisi-
14
       tion of property and operation of parking facilities; construction,
15
       reconstruction and rehabilitation; construction management
       supervision; appraisals, surveys, testing and environmental impact
16
17
       statements; equipment costs; and the payment of liabilities incurred
       prior to April 1, 1998 (28F898C1) (45914) ... (re. $3,125,000)
18
19
20
     Advance for campus technology/campus development component projects
21
       including services and expenses for alterations and improvements to
22
       various facilities, capital design including the cost of services
       provided by private firms, including but not limited to the prepara-
23
24
       tion of designs, plans, specifications and estimates; underground
25
       utilities; acquisition of property; construction, reconstruction and
26
       rehabilitation; construction management and supervision; appraisals,
27
       surveys, testing and environmental impact statements; equipment
28
       costs; including not more than $8,467,000 for design, construction
29
       and development of a health and wellness center at Alfred Ceramics,
       provided, however that any previous allocation from this appropri-
30
31
       ation for the center for ceramic education at Alfred Ceramics shall
32
       be deemed repealed and the payment of liabilities incurred prior to
       April 1, 1998 (28F698C1) (45915) ... ..................
33
34
       187,038,000 ...... (re. $2,175,000)
35
     Advance for systemwide component projects including services and
36
       expenses for alterations and improvements to various facilities,
37
       capital design including the cost of services provided by private
38
       firms, including but not limited to the preparation of designs,
39
       plans, specifications and estimates; underground utilities; acquisi-
40
       tion of property and operation of parking facilities; construction,
41
       reconstruction and rehabilitation; construction management and
42
       supervision; appraisals, surveys, testing and environmental impact
43
       statements; equipment costs; and the payment of liabilities incurred
       prior to April 1, 1998 (28F498C1) (45918) ... ......
44
45
       73,125,000 ...... (re. $244,000)
     Advance for campus improvement/quality of life component projects
46
47
       including services and expenses for alterations and improvements to
48
       various facilities, capital design including the cost of services
49
       provided by private firms, including but not limited to the prepara-
50
       tion of designs, plans, specifications and estimates; underground
51
       utilities; acquisition of property; construction, reconstruction and
52
       rehabilitation; construction management and supervision; appraisals,
53
       surveys, testing and environmental impact statements; equipment
54
       costs for state university educational facility projects; and the
55
       payment of liabilities incurred prior to April 1, 1998 (28F398C1)
56
       57
     Advance for the hospital facility program including services and
58
       expenses for alterations and improvements to various facilities,
59
       capital design including the cost of services provided by private
```

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

firms, including but not limited to the preparation of designs, 2 plans, specifications and estimates; underground utilities; acquisi-3 tion of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and 4 supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred 5 6 prior to April 1, 1998 (28F198C1) (45920) .... (re. \$454,000) 7 8 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 Preservation of Facilities Purpose 13 By chapter 54, section 1, of the laws of 2022: 14 For services and expenses related to alterations and improvements to 15 16 existing facilities for capital maintenance, including but not 17 limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support 18 19 structures as well as equipment; for health and safety, preservation 20 of facilities, program improvement or program change, environmental 21 protection, energy conservation, accreditation, facilities for the 22 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a 23 24 plan developed and submitted annually by the state university of New 25 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 26 (28F12203) (45913) ... 550,000,000 ...... (re. \$547,315,000) 27 28 29 Project Schedule 31 -----32 (thousands of dollars) 33 Albany 34 Campus-wide maintenance projects ...... 9,849 35 Alfred Ceramics 36 Campus-wide maintenance projects ...... 776 37 Alfred State 38 Campus-wide maintenance projects ...... 2,113 39 Binghamton 40 Campus-wide maintenance projects ...... 10,559 41 Brockport 42 Campus-wide maintenance projects ...... 4,820 43 Brooklyn Health Science Center (HSC) 44 Campus-wide maintenance projects ...... 3,370 45 Buffalo College Campus-wide maintenance projects ...... 5,649 46 47 Buffalo University 48 Campus-wide maintenance projects .................. 19,437 49 Canton 50 Campus-wide maintenance projects ...... 1,740 51 Cobleskill 52 Campus-wide maintenance projects ...... 1,813 53 Cornell Campus-wide maintenance projects ...... 8,850 55 Cortland 56 Campus-wide maintenance projects ...... 4,529 57 Delhi 58 

59 Empire State

1	Campus-wide maintenance projects 369
2	Environmental Science and Forestry
3	Campus-wide maintenance projects 2,200
4	Farmingdale
5	Campus-wide maintenance projects 5,494
6	Fredonia
7	Campus-wide maintenance projects 3,182
8	Geneseo
9	Campus-wide maintenance projects 3,204
10	Maritime
11	Campus-wide maintenance projects 1,796
12	Morrisville
13	Campus-wide maintenance projects 2,076
14	New Paltz
15	Campus-wide maintenance projects 4,584
16	Old Westbury
17	Campus-wide maintenance projects 2,929
18	Oneonta
19	Campus-wide maintenance projects 3,929
20	Optometry
21	Campus-wide maintenance projects 900
22	Oswego
23	Campus-wide maintenance projects 5,271
24	Plattsburgh
25	Campus-wide maintenance projects 3,645
26	Potsdam
27	Campus-wide maintenance projects 3,386
28	Purchase
29	Campus-wide maintenance projects 5,343
30	State Univ Plaza
31	Campus-wide maintenance projects 1,430
32	Stony Brook, incl Health Science Center
33	(HSC) and Long Island State Veterans Home:
34	Campus-wide maintenance projects 24,649
35	Syracuse Health Science Center (HSC)
36	Campus-wide maintenance projects 2,616
37	SUNY Polytechnic
38	Campus-wide maintenance projects 1,091
39	University-wide Alterations and Improvements
40	
41	Maintenance undistributed For priority capital maintenance or
42	capital improvement projects to support
43	the preservation of facilities 396,600
44	Total 550,000
45	Total 550,000
46	
47	
48	For services and expenses related to alterations and improvements to
49	facilities and capital maintenance for educational opportunity
50	centers (28E02203) 10,000,000 (re. \$10,000,000)
51	5 0001
52	By chapter 54, section 1, of the laws of 2021:
53	For services and expenses related to alterations and improvements to
54	existing facilities for capital maintenance, including but not
55	limited to capital design, construction, reconstruction, rehabili-
56	tation, in-kind replacement of accessory and support structures as
57	well as equipment; for health and safety, preservation of facili-
58	ties, program improvement or program change, environmental
59	protection, energy conservation, accreditation, facilities for the

1 2 3 4 5 6 7	including plan devel York and a include,	costs inculoped and subapproved by the but not be	urred pri omitted ar the direct limited t	rive maintenance and related projects from to April 1, 2021 and subject to annually by the state university of Newton of the budget, and which mato, projects in the following schedule, 0,000 (re. \$496,515,000)	a w y e
8		Proje	ect Schedu	lule	
9	PROJECT			AMOUNT	
10 11				(thousands of dollars)	
12	Albany			(chousands of dollars)	
13		maintenance	projects	9 <b>,</b> 632	
14	Alfred Ceramic			700	
15 16	Campus-wide Alfred State	maintenance	projects	5 798	
17		maintenance	projects	s 2 <b>,</b> 157	
18	Binghamton				
19		maintenance	projects	5 10,522	
20 21	Brockport	maintenance	nrojects	5 5,114	
22	Brooklyn Healt				
23				3,322	
24	Buffalo Colleg				
25 26			projects	5,777	
27	Buffalo Univer		projects	s 19 <b>,</b> 338	
28	Canton	maincenance	projects	13,000	
29	Campus-wide	maintenance	projects	s 1 <b>,</b> 761	
30	Cobleskill			1 000	
31 32	Campus-wide Cornell	maintenance	projects	s 1,866	
33		maintenance	projects	s 8 <b>,</b> 887	
34	Cortland				
35	<del>-</del>	maintenance	projects	4,554	
36 37	Delhi	maintonanco	projects	s 1 <b>,</b> 767	
38	Empire State	maintenance	brolects		
39		maintenance	projects	3 458	
40	Environmental				
41		maintenance	projects	s 2 <b>,</b> 281	
42 43	Farmingdale Campus-wide	maintenance	projects	5,523	
44	Fredonia	maincenance	projects	9,020	
45		${\tt maintenance}$	projects	3 <b>,</b> 294	
46	Geneseo			2 202	
47 48	Campus-wide Maritime	maintenance	projects	3,303	
49		maintenance	projects	s 1 <b>,</b> 819	
50	Morrisville				
51		maintenance	projects	3 2,123	
52 53	New Paltz	maintananga	nrojests	s 4 <b>,</b> 608	
54	Old Westbury	maintenance	projects	4,000	
55		maintenance	projects	s 2 <b>,</b> 901	
56	Oneonta				
57		maintenance	projects	3,886	
58 59	Optometry Campus-wide	maintenance	nrojecte	906	
	campus wide		P-0)0003		

1	Oswego
2	Campus-wide maintenance projects 5,359
3	Plattsburgh
4 5	Campus-wide maintenance projects 3,708 Potsdam
6	Campus-wide maintenance projects 3,496
7	Purchase
8 9	Campus-wide maintenance projects 5,194 State Univ Plaza
10	Campus-wide maintenance projects 1,343
11	Stony Brook, incl Health Science Center
12 13	(HSC) and Long Island State Veterans Home: Campus-wide maintenance projects
14	Syracuse Health Science Center (HSC)
15	Campus-wide maintenance projects 2,635
16 17	SUNY Polytechnic Campus-wide maintenance projects
18	University-wide Alterations and Improvements
19	Maintenance undistributed
20 21	For priority capital maintenance or
21	capital improvement projects to support the preservation of facilities
23	
24	Total 550,000
25 26	
27	For services and expenses related to alterations and improvements to
28	facilities and capital maintenance for educational opportunity
29 30	centers (28E02103) (45936) 10,000,000 (re. \$10,000,000)
31	By chapter 54, section 1, of the laws of 2020:
32	For services and expenses related to alterations and improvements to
33 34	existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-
35	tation, in-kind replacement of accessory and support structures as
36	well as equipment; for health and safety, preservation of facili-
37	ties, program improvement or program change, environmental
38 39	protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects,
40	including costs incurred prior to April 1, 2020 and subject to a
41	plan developed and submitted annually by the state university of New
42	York and approved by the director of the budget, and which may
43 44	include, but not be limited to, projects in the following schedule (28F12003) (45913) 550,000,000 (re. \$373,935,000)
45	(20112000) (10310) 000,000,000 (10. 40,0)
46	Project Schedule
47 48	PROJECT AMOUNT
49	(thousands of dollars)
50	Albany
51 52	Campus-wide maintenance projects 9,720 Alfred Ceramics
53	Campus-wide maintenance projects 797
54	Alfred State
55 56	Campus-wide maintenance projects
57	Campus-wide maintenance projects 10,373
58	Brockport
59	Campus-wide maintenance projects 5,217

1	Procklyn Hoalth Science Center (HSC)					
1 2	Brooklyn Health Science Center (HSC)  Campus-wide maintenance projects					
3	Buffalo College					
4	Campus-wide maintenance projects 5,792					
5	Buffalo University					
6	Campus-wide maintenance projects 19,125					
7	Canton 1 701					
8 9	Campus-wide maintenance projects					
10	Campus-wide maintenance projects 1,877					
11	Cornell					
12	Campus-wide maintenance projects 8,829					
13	Cortland					
14	Campus-wide maintenance projects 4,550					
15 16	Delhi Campus-wide maintenance projects					
17	Empire State					
18	Campus-wide maintenance projects					
19	Environmental Science and Forestry					
20	Campus-wide maintenance projects 2,283					
21	Farmingdale					
22	Campus-wide maintenance projects 5,403					
23 24	Fredonia Campus-wide maintenance projects					
25	Geneseo					
26	Campus-wide maintenance projects 3,339					
27	Maritime					
28	Campus-wide maintenance projects 1,813					
29	Morrisville					
30 31	Campus-wide maintenance projects					
32	Campus-wide maintenance projects 4,594					
33	Old Westbury					
34	Campus-wide maintenance projects 2,941					
35	Oneonta					
36	Campus-wide maintenance projects 3,878					
37 38	Optometry Campus-wide maintenance projects					
39	Oswego					
40	Campus-wide maintenance projects 5,413					
41	Plattsburgh					
42	Campus-wide maintenance projects 3,799					
43 44	Potsdam 2 540					
45	Campus-wide maintenance projects					
46	Campus-wide maintenance projects 5,252					
47	State Univ Plaza					
48	Campus-wide maintenance projects 1,354					
49	Stony Brook, incl Health Science Center					
50 51	(HSC) and Long Island State Veterans Home: Campus-wide maintenance projects					
52	Syracuse Health Science Center (HSC)					
53						
54	SUNY Polytechnic					
55	Campus-wide maintenance projects					
56	5 University-wide Alterations and Improvements					
57						
58 59	capital improvement projects to support the					
	capteat tubiosomene broleece co pabbote ene					

1	i ,						
2	Total 550,000						
4	Total 550,000						
5							
6	By chapter 54, section 1, of the laws of 2019:						
7	For services and expenses related to alterations and improvements to						
8 9	existing facilities for capital maintenance, including but not						
10	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as						
11	well as equipment; for health and safety, preservation of facili-						
12	ties, program improvement or program change, environmental						
13	protection, energy conservation, accreditation, facilities for the						
14	physically disabled, preventative maintenance and related projects,						
15 16	including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New						
17	York and approved by the director of the budget, and which may						
18	include, but not be limited to, projects in the following schedule						
19	(28F11903) (45913) 550,000,000 (re. \$191,936,000)						
20							
21 22	Project Schedule PROJECT AMOUNT						
23	FROUDCI AMOUNI						
24	(thousands of dollars)						
25	Albany						
26	Campus-wide maintenance projects 9,744						
27 Alfred Ceramics 28 Campus-wide maintenance projects							
29	Alfred State						
30	Campus-wide maintenance projects 2,174						
31 32	Binghamton Campus-wide maintenance projects 10,268						
33	Brockport						
34	Campus-wide maintenance projects 5,309						
35	Brooklyn Health Science Center (HSC)						
36	Campus-wide maintenance projects 2,626						
37 38	Buffalo College Campus-wide maintenance projects 6,162						
39	Buffalo University						
40	Campus-wide maintenance projects 19,484						
41	Canton						
42	Campus-wide maintenance projects						
44	Campus-wide maintenance projects 1,878						
45	Cornell						
46	Campus-wide maintenance projects 9,132						
47	Cortland						
48 49	Campus-wide maintenance projects 4,606 Delhi						
50	Campus-wide maintenance projects 1,885						
51	Empire State						
52	Campus-wide maintenance projects 400						
53 54	Environmental Science and Forestry						
55	Campus-wide maintenance projects 2,324 Farmingdale						
56	Campus-wide maintenance projects 5,496						
57	Fredonia						
58	Campus-wide maintenance projects 3,383						
59	Geneseo						

1 2	Campus-wide maintenance projects 3,385 Maritime
3	Campus-wide maintenance projects
5	Campus-wide maintenance projects 2,250 New Paltz
7	Campus-wide maintenance projects 4,731 Old Westbury
9 10	Campus-wide maintenance projects 2,877 Oneonta
11 12	Campus-wide maintenance projects 3,953 Optometry
13	Campus-wide maintenance projects 927 Oswego
15 16	Campus-wide maintenance projects 5,404 Plattsburgh
17 18 19	Campus-wide maintenance projects
20	Purchase  Campus-wide maintenance projects 5,042
22	State Univ Plaza Campus-wide maintenance projects
24 25	Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
26 27	Campus-wide maintenance projects 23,289 Syracuse Health Science Center (HSC)
28	Campus-wide maintenance projects 2,328
29 30	SUNY Polytechnic Campus-wide maintenance projects
31	University-wide Alterations and Improvements
32	Maintenance undistributed
33	For priority capital maintenance or capi-
34	tal improvement projects to support the
35	preservation of facilities
36	
37 38	Total 550,000
30 39	<del></del>
40	For services and expenses of SUNY hospitals for alterations, improve-
41	ments, services and expenses, and new facilities, including costs
42	incurred prior to April 1, 2019 subject to a plan developed by the
43	state university and approved by the director of the budget
44	(28FI1903) (45921) 100,000,000
45	
46	Project Schedule
47	PROJECT AMOUNT
48	
49	(thousands of dollars)
50 51	Upstate University Hospital
52	Stony Brook University Hospital 50,000
53	For university-wide projects
54	
55	Total 100,000
56	=======================================
57	
58 59	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24				
1 2 3 4 5 6 7 8 9 10 11 12 13	existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11803) (45913) 350,000,000 (re. \$47,195,000)				
14	Project Schedule				
15	PROJECT AMOUNT				
16					
17	(thousands of dollars)				
18	Albany				
19	Campus-wide maintenance projects 9,685				
20	Alfred Ceramics				
21	Campus-wide maintenance projects 857				
22	Alfred State				
23	Campus-wide maintenance projects 2,358				
24	Binghamton				
25	Campus-wide maintenance projects 10,762				
26	Brockport				
27	Campus-wide maintenance projects 5,521				
28	Brooklyn Health Science Center (HSC)				
29	Campus-wide maintenance projects 3,681				
30	Buffalo College				
31	Campus-wide maintenance projects 6,476				
32	Buffalo University				
33					
34	Canton				
35	Campus-wide maintenance projects 1,827				
36	Cobleskill				
37	Campus-wide maintenance projects 1,927				
38	Cornell				
39	Campus-wide maintenance projects 9,924				
40	Cortland				
41	Campus-wide maintenance projects 4,799				
42	Delhi				
43	Campus-wide maintenance projects 1,849				
44	Empire State				
45	Campus-wide maintenance projects 411				
46	Environmental Science and Forestry				
47	Campus-wide maintenance projects 2,423				
48	Farmingdale				
49	Campus-wide maintenance projects 4,999				
50	Fredonia				
51	Campus-wide maintenance projects 3,763				
52	Geneseo				
53	Campus-wide maintenance projects 3,571				
54	Maritime				
55	Campus-wide maintenance projects 1,809				
56	Morrisville				
57 58	Campus-wide maintenance projects				
$\neg \times$	NAM ESTIN				

59 Campus-wide maintenance projects ...... 4,898

58 New Paltz

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Old Westbury
2	Campus-wide maintenance projects 2,521
3	Oneonta
4	Campus-wide maintenance projects 4,016
5	Optometry
6	Campus-wide maintenance projects 901
7 8	Oswego Campus-wide maintenance projects 5,760
9	Plattsburgh
10	Campus-wide maintenance projects 3,756
11	Potsdam
12	Campus-wide maintenance projects 3,896
13	Purchase
14	Campus-wide maintenance projects 4,183
15 16	State Univ Plaza Campus-wide maintenance projects 1,479
17	Stony Brook, incl Health Science Center
18	(HSC) and Long Island State Veterans Home:
19	Campus-wide maintenance projects 21,315
20	Syracuse Health Science Center (HSC)
21	Campus-wide maintenance projects 2,676
22	SUNY Polytechnic
23 24	Campus-wide maintenance projects
25	Maintenance undistributed
26	For priority capital maintenance or
27	capital improvement projects to support the
28	preservation of facilities 196,600
29	
30	Total 350,000
31	=======================================
32	Est consists and company malated to alternations and improvements to
33 34	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not
35	limited to capital design, construction, reconstruction, rehabili-
36	tation, in-kind replacement of accessory and support structures as
37	well as equipment; for health and safety, preservation of facili-
38	ties, program improvement or program change, environmental
39	protection, energy conservation, accreditation, facilities for the
40	physically disabled, preventative maintenance and related projects,
41	including costs incurred prior to April 1, 2018 and subject to a
42	plan developed and submitted annually by the state university of New
43	York and approved by the director of the budget, and which may
44 45	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000 (re. \$33,297,000)
46	(20F01003) (43930) 200,000,000 (1e. \$33,297,000)
47	Project Schedule
48	PROJECT AMOUNT
49	
50	(thousands of dollars)
51	Albany
52	Campus-wide maintenance projects 12,627
53 54	Alfred Ceramics Campus-wide maintenance projects 1,117
54 55	Alfred State
56	Campus-wide maintenance projects 3,074
57	Binghamton
58	Campus-wide maintenance projects 14,031
59	Brockport

59 Brockport

1	Compute vide maintanense projects 7 100
1 2	Campus-wide maintenance projects
3	Campus-wide maintenance projects 4,799
4	Buffalo College
5	Campus-wide maintenance projects 8,441
6 7	Buffalo University Campus-wide maintenance projects
8	Canton
9	Campus-wide maintenance projects 2,382
10	Cobleskill
11	Campus-wide maintenance projects 2,512
12 13	Cornell 12 020
14	Campus-wide maintenance projects
15	Campus-wide maintenance projects 6,257
16	Delhi
17	Campus-wide maintenance projects 2,411
18 19	Empire State  Campus-wide maintenance projects
20	Environmental Science and Forestry
21	Campus-wide maintenance projects 3,159
22	Farmingdale
23	Campus-wide maintenance projects 6,518
24 25	Fredonia Campus-wide maintenance projects 4,906
26	Geneseo
27	Campus-wide maintenance projects 4,656
28	Maritime
29	Campus-wide maintenance projects 2,359
30 31	Morrisville Campus-wide maintenance projects 3,020
32	New Paltz
33	Campus-wide maintenance projects 6,386
34	Old Westbury
35 36	Campus-wide maintenance projects 3,287 Oneonta
37	Campus-wide maintenance projects 5,236
38	Optometry
39	Campus-wide maintenance projects 1,175
40	Oswego Campus-wide maintenance projects
41 42	Plattsburgh
43	Campus-wide maintenance projects 4,897
44	Potsdam
45	Campus-wide maintenance projects 5,080
46 47	Purchase Campus-wide maintenance projects 5,454
48	State Univ Plaza
49	Campus-wide maintenance projects 1,928
50	Stony Brook, incl Health Science Center
51	(HSC) and Long Island State Veterans Home:
52 53	Campus-wide maintenance projects
54	Campus-wide maintenance projects 3,489
55	SUNY Polytechnic
56	Campus-wide maintenance projects 1,355
57 58	Total 200,000
59	======================================

570

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1							
2	For services and expenses of SUNY hospitals for alterations, improve-						
	ments, services and expenses, and new facilities, including co incurred prior to April 1, 2018 subject to a plan developed by						
5							
6 (28FI1803) (45921) 100,000,000 (re. \$68,85							
8	Project Schedule						
9	PROJECT AMOUNT						
10 11	(thousands of dollars)						
12	Upstate University Hospital 50,000						
13	For university-wide projects						
14 15	Stony Brook University Hospital						
16							
17	Total 100,000						
18 19							
20	For services and expenses of SUNY hospitals for alterations, improve-						
21	ments, services and expenses, and new facilities, including costs						
22	incurred prior to April 1, 2018 subject to a plan developed by the						
23 24	state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$62,331,000)						
25	(20F01003) (43934) //,300,000 (1e. \$02,331,000)						
26	Project Schedule						
27	PROJECT AMOUNT						
28 29	(thousands of dollars)						
30	Upstate University Hospital 40,800						
31	For university-wide projects						
32 33	Stony Brook University Hospital						
34	ror university-wide projects						
35	Total 77,300						
36 37							
38	For services and expenses related to alterations and improvements to						
39	facilities and capital maintenance for educational opportunity						
40	centers (28E01803) (45936) 10,000,000 (re. \$9,361,000)						
41 42	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,						
43							
44	For services and expenses of SUNY hospitals for alterations, improve-						
45 46	ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the						
47	state university and approved by the director of the budget.						
48	Notwithstanding any provision of law to the contrary, the state						
49	university construction fund is hereby authorized to transfer up to						
50 51	\$3,600,000 in state university capital funds from this appropriation to the Health Science Center at Brooklyn Foundation, Inc. or other						
52	appropriate corporation pursuant to an agreement for the transfer of						
53	title of a property located at 329 Clarkson Avenue in Brooklyn, with						
54 55	such transferred funds to be used exclusively for the purpose of satisfying an existing mortgage on the property (28FK1803) (45935)						
56	78,564,000						
57							
58	By chapter 54, section 1, of the laws of 2017:						
59	For services and expenses related to alterations and improvements to						

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	Chillia inconcio haminoinimiono 2025 24
1 2 3 4 5 6 7 8 9 10 11 12	existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) 450,000,000 (re. \$53,969,000)
13 14	Project Schedule PROJECT AMOUNT
15	
16	(thousands of dollars)
17	Albany
18 19	Campus-wide maintenance projects 9,447 Alfred Ceramics
20 21	Campus-wide maintenance projects 843 Alfred State
22	Campus-wide maintenance projects 2,283
23 24	Binghamton Campus-wide maintenance projects 10,604
25	Brockport
26	Campus-wide maintenance projects 5,708
27	Brooklyn Health Science Center (HSC)
28	Campus-wide maintenance projects 3,687
29 30 31	Buffalo College Campus-wide maintenance projects 6,594
	Buffalo University
32 33	Campus-wide maintenance projects
34	Campus-wide maintenance projects 1,771
35 36	Cobleskill Campus-wide maintenance projects 1,979
37	Cornell
38 39	Campus-wide maintenance projects 9,723 Cortland
40	Campus-wide maintenance projects 4,691
41	Delhi
42 43	Campus-wide maintenance projects
44	Campus-wide maintenance projects 405
45	Environmental Science and Forestry
46	Campus-wide maintenance projects 2,452
47	Farmingdale
48	Campus-wide maintenance projects 4,841
49	Fredonia
50 E1	Campus-wide maintenance projects 3,655
51 52	Geneseo Campus-wide maintenance projects 3,697
53	Maritime
54	Campus-wide maintenance projects 1,813
55 56	Morrisville
56 57	Campus-wide maintenance projects 2,310 New Paltz
5 /	NOW TOLLO

58 Campus-wide maintenance projects ...... 4,664

59 Old Westbury

1	Campus-wide maintenance projects 2,583
2	Oneonta
3 4	Campus-wide maintenance projects
5	Campus-wide maintenance projects 895
6	Oswego
7	Campus-wide maintenance projects 5,736
8 9	Plattsburgh Campus-wide maintenance projects
10	Potsdam
11	Campus-wide maintenance projects 3,957
12	Purchase
13	Campus-wide maintenance projects 4,289
14 15	State Univ Plaza Campus-wide maintenance projects
16	Stony Brook, incl Health Science Center
17	(HSC) and Long Island State Veterans Home:
18	Campus-wide maintenance projects 21,138
19	Syracuse Health Science Center (HSC)
20 21	Campus-wide maintenance projects
22	Campus-wide maintenance projects 1,055
23	University-wide Alterations and Improvements
24	Maintenance undistributed
25	For priority capital maintenance or capi-
26 27	tal improvement projects to support the preservation of facilities
28	preservation of facilities
29	Total 450,000
30	=======================================
31 32	Est consider and company maletal to although and improvements to
32 33	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design,
34	construction, reconstruction, rehabilitation, and equipment; for
35	health and safety, preservation of facilities, program improvement
36	or program change, environmental protection, energy conservation,
37	accreditation, facilities for the physically disabled, preventative
38 39	maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually
40	by the state university of New York and approved by the director of
41	the budget, and which may include, but not be limited to, projects
42	in the following schedule (28F41703) (45930)
43 44	100,000,000 (re. \$64,748,000)
44	Project Schedule
46	PROJECT AMOUNT
47	
48	(thousands of dollars)
49 50	Albany Campus-wide projects
51	Alfred Ceramics
52	Campus-wide projects 550
53	Alfred State
54	Campus-wide projects
55 56	Binghamton Campus-wide projects
57	Brockport
58	Campus-wide projects 3,721
59	Brooklyn Health Science Center (HSC)

573

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects 2,403
2	Buffalo College
3 4	Campus-wide projects
5	Buffalo University Campus-wide projects
6	Canton
7	Campus-wide projects
8	Cobleskill
9	Campus-wide projects 1,290
10	Cornell
11	Campus-wide projects 6,338
12	Cortland
13 14	Campus-wide projects
15	Campus-wide projects
16	Empire State
17	Campus-wide projects
18	Environmental Science and Forestry
19	Campus-wide projects
20	Farmingdale
21	Campus-wide projects 3,156
22 23	Fredonia Campus-wide projects
24	Geneseo
25	Campus-wide projects
26	Maritime
27	Campus-wide projects 1,182
28	Morrisville
29	Campus-wide projects
30	New Paltz
31 32	Campus-wide projects
33	Old Westbury Campus-wide projects
34	Oneonta
35	Campus-wide projects
36	Optometry
37	Campus-wide projects 584
38	Oswego
39 40	Campus-wide projects 3,739
41	Plattsburgh Campus-wide projects
42	Potsdam
43	Campus-wide projects
44	Purchase
45	Campus-wide projects 2,796
46	State Univ Plaza
47	Campus-wide projects
48	Stony Brook, incl Health Science Center
49 50	(HSC) and Long Island State Veterans Home: Campus-wide projects
51	Syracuse Health Science Center (HSC)
52	Campus-wide projects
53	SUNY Polytechnic
54	Campus-wide projects 688
55	
56	Total 100,000
57 58	=======================================
50	

59 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

section 3, of the laws of 2016: 2 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 3 4 limited to services and expenses, service agreements or service 5 contracts and memoranda of understanding; for capital design includ-6 ing the cost of services provided by private firms, including prepa-7 ration of designs, plans, specifications and estimates; facility 8 reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function-9 10 ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and 11 12 resource conservation, and accreditation; to finance costs attribut-13 able to executive order 88, ADA and code compliance needs, claims, 14 emergencies and remediation of environmental hazards; to ensure the 15 functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling 16 17 systems and supporting infrastructure, including underground utili-18 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to 19 a plan developed by the state university of New York and approved by 20 21 the director of the budget (28F11603) (45913) ...... 22 200,000,000 ..... (re. \$4,945,000) 23 Project Schedule 24 25 PROJECT \_\_\_\_\_ 26 27 (thousands of dollars) 28 Albany Campus-wide maintenance projects ..... 9,500 30 Alfred Ceramics Campus-wide maintenance projects ...... 800 32 Alfred State 33 Campus-wide maintenance projects ...... 2,300 34 Binghamton 35 Campus-wide maintenance projects ...... 10,600 36 Brockport 37 Campus-wide maintenance projects ...... 5,700 38 Brooklyn Health Science Center (HSC) 39 Campus-wide maintenance projects ............... 3,700 40 Buffalo College 41 Campus-wide maintenance projects ...... 6,700 42 Buffalo University 43 Campus-wide maintenance projects ...... 17,300 44 Canton Campus-wide maintenance projects ...... 1,800 4.5 46 Cobleskill Campus-wide maintenance projects ...... 2,100 47 48 Cornell 49 Campus-wide maintenance projects ...... 9,600 50 Cortland 51 Campus-wide maintenance projects ...... 4,700 52 Delhi Campus-wide maintenance projects ...... 1,900 5.3 54 Empire State 55 Campus-wide maintenance projects ...... 400 56 Environmental Science and Forestry 57 Campus-wide maintenance projects ...... 2,500

Campus-wide maintenance projects ...... 4,800

58 Farmingdale

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Fredonia					
1 2	Campus-wide maintenance projects 3,800					
3	Geneseo					
4	Campus-wide maintenance projects 3,700					
5	Maritime					
6	Maritime Campus-wide maintenance projects 1,800					
7	Morrisville					
8	Campus-wide maintenance projects 2,200					
9	New Paltz					
10	Campus-wide maintenance projects 4,700					
11	Old Westbury					
12	Campus-wide maintenance projects 2,400					
13	Oneonta					
14	Campus-wide maintenance projects 4,100					
15	Optometry					
16	Campus-wide maintenance projects 900					
17	Oswego					
18	Campus-wide maintenance projects 6,100					
19	Plattsburgh					
20	Campus-wide maintenance projects 3,900					
21 22	Potsdam 4 000					
23	Campus-wide maintenance projects 4,000 Purchase					
24	Campus-wide maintenance projects 4,300					
25						
26						
27	<u> </u>					
28	(HSC) and Long Island State Veterans Home:					
29	Campus-wide maintenance projects 21,000					
30	Syracuse Health Science Center (HSC)					
31	Campus-wide maintenance projects 3,500					
32						
33						
34	University-wide Alterations and Improvements					
35	Maintenance undistributed					
36	For university-wide capital maintenance or					
37	capital improvement costs, including					
38	costs attributable to executive order					
39	88; ADA and code compliance claims;					
40	environmental hazards; emergencies					
41	health and safety, and energy conserva-					
42						
43	,					
44						
45 46						
47						
48						
49						
50						
51						
52						
53						
54	=======================================					
55						
56	For additional services and expenses related to alterations and					
57	improvements to existing facilities for capital maintenance, includ-					
58	ing but not limited to services and expenses, service agreements or					
50						

service contracts and memoranda of understanding; for capital design

58 59

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

#### Project Schedule

20	PROJECT	2	occ beneat		AMOUNT
21 22					of dollars)
23	Albany			,	,
24	Campus-wide	maintenance	projects		2,800
25	Alfred Ceramic				
26	Campus-wide	maintenance	projects		200
27	Alfred State				
28	Campus-wide	maintenance	projects	• • • • • • • • • • • •	700
29	Binghamton				2 100
30	Campus-wide	maintenance	projects	• • • • • • • • • • • • • • • • • • • •	3,100
31 32	Brockport Campus-wide	maintananaa	22242		1 700
33	Brooklyn Healt				1,700
34	Campus-wide				1 100
35	Buffalo Colleg		projects	• • • • • • • • • • •	1,100
36	Campus-wide		projects		2,000
37	Buffalo Univer	sitv	Fachana		-, -, -, -,
38	Campus-wide		projects		5,100
39	Canton				
40	Campus-wide	maintenance	projects		500
41	Cobleskill				
42	Campus-wide	maintenance	projects		600
43	Cornell				
44	Campus-wide	maintenance	projects		2,800
45	Cortland				4 400
46	Campus-wide	maintenance	projects	• • • • • • • • • • •	1,400
47	Delhi				600
48 49	Campus-wide	maintenance	projects	• • • • • • • • • • • • • • • • • • • •	600
50	Empire State Campus-wide	maintonanco	nrojests		100
51	Environmental				100
52	Campus-wide	maintenance	projects		700
53	Farmingdale	maincenance	projects		
54	Campus-wide	maintenance	projects		1,400
55	Fredonia		1 5		,
56	Campus-wide	maintenance	projects		1,100
57	Geneseo				
58	Campus-wide	maintenance	projects		1,100
59	Maritime				

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects 500
2 3	Morrisville Campus-wide maintenance projects
4	New Paltz
5 6	Campus-wide maintenance projects
7	Campus-wide maintenance projects 700
8 9	Oneonta Campus-wide maintenance projects 1,200
10	Optometry
11 12	Campus-wide maintenance projects 300 Oswego
13	Campus-wide maintenance projects 1,800
14 15	Plattsburgh Campus-wide maintenance projects 1,200
16	Potsdam
17	Campus-wide maintenance projects 1,200
18 19	Purchase Campus-wide maintenance projects 1,300
20	State Univ Plaza
21 22	Campus-wide maintenance projects 500 Stony Brook, incl Health Science Center
23	(HSC) and Long Island State Veterans Home:
24	Campus-wide maintenance projects 6,200
25	Syracuse Health Science Center (HSC)
26	Campus-wide maintenance projects 1,000
27	SUNY Polytechnic
28	Campus-wide maintenance projects 300
29	University-wide Alterations and Improvements
30	Maintenance undistributed
31	For university-wide capital maintenance or
32	capital improvement costs, including
33	costs attributable to executive order
34 35	88; ADA and code compliance claims; environmental hazards; emergencies
36	health and safety, and energy conserva-
37	tion needs, asbestos and PCB remedi-
38	ation; fire alarms and sprinklers; elec-
39	trical, mechanical, plumbing and heating
40	and cooling system requirements and
41	other similar university-wide needs 5,700
42	University-wide Alterations and Improvements
43	Maintenance undistributed
44	For priority capital maintenance or capi-
45	tal improvement projects to support the
46	preservation of facilities
47	
48	Total 60,000
49	=======================================
50	
51	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
52	section 1 of part M, of the laws of 2016:
53	For additional services and expenses related to alterations and
54	improvements to various facilities for capital projects, including
55	but not limited to services and expenses, service agreements or
56	service contracts and memoranda of understanding; for capital design
57	including the cost of services provided by private firms, including
58	preparation of designs, plans, specifications and estimates; for
59	property acquisition, facility construction, reconstruction, reha-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	bilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933)
17	Project Schedule
18	PROJECT AMOUNT
19	
20 21	(thousands of dollars) Albany
22	Campus-wide projects 1,400
23	Alfred Ceramics
24	Campus-wide projects 100
25	Alfred State
26	Campus-wide projects
27 28	Binghamton Campus-wide projects
29	Brockport
30	Campus-wide projects 850
31	Brooklyn Health Science Center (HSC)
32	Campus-wide projects 550
33	Buffalo College
34	Campus-wide projects 1,000
35	Buffalo University
36 37	Campus-wide projects
38	Campus-wide projects 250
39	Cobleskill
40	Campus-wide projects 300
41	Cornell
	Campus-wide projects 1,400
43	Cortland
44 45	Campus-wide projects
46	Campus-wide projects 300
47	Empire State
48	Campus-wide projects 50
49	Environmental Science and Forestry
50	Campus-wide projects 350
51	Farmingdale
52 53	Campus-wide projects
5 <i>3</i>	Campus-wide projects 550
55	Geneseo
56	Campus-wide projects 550
57	Maritime
58	Campus-wide projects 250

59 Morrisville

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects 350
2	New Paltz
3	Campus-wide projects 700
4	Old Westbury
5	Campus-wide projects 350
6	Oneonta
7	Campus-wide projects 600
8	Optometry
9	Campus-wide projects
10	Oswego
11	Campus-wide projects 900
12	Plattsburgh
13	Campus-wide projects
14	Potsdam
15	Campus-wide projects
16	Purchase
17	Campus-wide projects
18	State Univ Plaza
19	
	Campus-wide projects
20	Stony Brook, incl Health Science Center
21	(HSC) and Long Island State Veterans Home:
22	Campus-wide projects
23	Syracuse Health Science Center (HSC)
24	Campus-wide projects 500
25	SUNY Polytechnic
26	Campus-wide projects
27	University-wide Alterations and Improvements
28	Maintenance undistributed
29	For university-wide capital project costs,
30	including costs attributable to executive
31	order 88; ADA and code compliance claims;
32	environmental hazards; emergencies health
33	and safety, and energy conservation needs,
34	asbestos and PCB remediation; fire alarms
35	and sprinklers; electrical, mechanical,
36	plumbing and heating and cooling system
37	requirements and other university-wide
38	needs 2,850
39	University-wide Alterations and Improvements
40	Maintenance undistributed
41	For priority capital projects 4,500
42	
43	Total 30,000
44	=======================================
45	
10	5 1 1 5 6 0015

46 By chapter 54, section 1, of the laws of 2015:

 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the

1 2 3 4 5 6 7 8 9	functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) (45913)
10 11	Project Schedule PROJECT AMOUNT
12 13	(thousands of dollars)
14 15	Albany Campus-wide maintenance projects 10,412
16	Alfred Ceramics
17 18	Campus-wide maintenance projects
19	Campus-wide maintenance projects 2,411
20 21	Binghamton Campus-wide maintenance projects 11,026
22	Brockport
23	Campus-wide maintenance projects 6,054
24 25	Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,007
26	Buffalo College
27	Campus-wide maintenance projects 7,305
28 29	Buffalo University Campus-wide maintenance projects
30	Canton
31	Campus-wide maintenance projects 1,949
32 33	Cobleskill Campus-wide maintenance projects 2,156
34	Cornell
35	Campus-wide maintenance projects 10,294
36 37	Cortland Campus-wide maintenance projects 5,182
38	Delhi
39	Campus-wide maintenance projects 1,938
40 41	Empire State Campus-wide maintenance projects
42	Environmental Science and Forestry
43	Campus-wide maintenance projects 2,694
44	Farmingdale
45 46	Campus-wide maintenance projects 5,038 Fredonia
47	Campus-wide maintenance projects 4,064
48	Geneseo
49	Campus-wide maintenance projects 3,988 Maritime
50 51	Campus-wide maintenance projects 1,916
52	Morrisville
53 54	Campus-wide maintenance projects 2,416
54 55	New Paltz Campus-wide maintenance projects 4,924
56	Old Westbury
57 E 0	Campus-wide maintenance projects 2,774
58 59	Oneonta Campus-wide maintenance projects 4,474
	campas with a maintenance projects

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Optometry
2	Campus-wide maintenance projects 974
3	Oswego
4	Campus-wide maintenance projects 6,651
5	Plattsburgh
6	Campus-wide maintenance projects 4,101
7	Potsdam
8	Campus-wide maintenance projects 4,228
9	Purchase
10	Campus-wide maintenance projects 4,367
11	State Univ Plaza
12	Campus-wide maintenance projects 1,683
13	Stony Brook, incl Health Science Center (HSC)
14	Campus-wide maintenance projects 22,223
15	Syracuse Health Science Center (HSC)
16	Campus-wide maintenance projects 3,627
17	SUNY Polytechnic
18	Campus-wide maintenance projects 1,060
19	University-wide Alterations and Improvements
20	Maintenance undistributed
21	For university-wide capital maintenance or
22 23	<pre>capital improvement costs, including costs attributable to executive order</pre>
23 24	
25	88; ADA and code compliance claims; environmental hazards; emergencies
26	health and safety, and energy conserva-
27	tion needs, asbestos and PCB remedi-
28	ation; fire alarms and sprinklers; elec-
29	trical, mechanical, plumbing and heating
30	and cooling system requirements and
31	other similar university-wide needs 16,500
32	University-wide Alterations and Improvements
33	Maintenance undistributed
34	For priority capital maintenance or
35	capital improvement projects to support the
36	preservation of facilities
37	
38	Total 200,000
39	=======================================

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For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. \$148,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2014: 3 Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services 5 and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services 6 7 provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades 8 9 10 to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, 11 research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive 12 13 order 88, ADA and code compliance needs, claims, emergencies and 14 remediation of environmental hazards; to ensure the functionality of 15 major building systems such as fire alarms and sprinklers, elec-16 17 trical, mechanical, plumbing, heating/cooling systems and supporting 18 infrastructure, including underground utilities; and to provide for 19 facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the 20 state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 ..... (re. \$12,749,000) 21 22 23 24 Project Schedule 25 PROJECT \_\_\_\_\_ 26 27 (thousands of dollars) 28 Albanv Campus-wide critical maintenance projects ...... 28,595 30 Alfred Ceramics Campus-wide critical maintenance projects ...... 2,520 32 Alfred State 33 Campus-wide critical maintenance projects ...... 6,753 34 Binghamton 35 Campus-wide critical maintenance projects ...... 30,196 36 Brockport Campus-wide critical maintenance projects ...... 17,755 37 38 Brooklyn Health Science Center (HSC) 39 Campus-wide critical maintenance projects ...... 11,273 40 Buffalo College 41 Campus-wide critical maintenance projects ...... 21,376 42 Buffalo University 43 Campus-wide critical maintenance projects ...... 61,150 44 Canton 45 Campus-wide critical maintenance projects ...... 5,818 46 Cobleskill 47 Campus-wide critical maintenance projects ...... 6,178 48 Cornell 49 Campus-wide critical maintenance projects ..... 29,967 50 Cortland Campus-wide critical maintenance projects ...... 14,771 51 52 Delhi 53 Campus-wide critical maintenance projects ...... 6,083 54 Empire State 5.5 Campus-wide critical maintenance projects ...... 1,183 56 Environmental Science and Forestry

Campus-wide critical maintenance projects ...... 7,492

Campus-wide critical maintenance projects ...... 14,524

57

58 Farmingdale

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Fredonia
2	Campus-wide critical maintenance projects 12,161
3	Geneseo
4	Campus-wide critical maintenance projects 12,120
5	Maritime
6	Campus-wide critical maintenance projects 5,486
7	Morrisville
8	Campus-wide critical maintenance projects 7,336
9 10	New Paltz Campus-wide critical maintenance projects 14,827
11	Old Westbury
12	Campus-wide critical maintenance projects 9,465
13	Oneonta
14	Campus-wide critical maintenance projects 12,784
15	Optometry
16	Campus-wide critical maintenance projects 2,693
17	Oswego
18	Campus-wide critical maintenance projects 18,628
19	Plattsburgh
20	Campus-wide critical maintenance projects 12,173
21	Potsdam
22	Campus-wide critical maintenance projects 12,132
23 24	Purchase Campus-wide critical maintenance projects 15,913
25	State Univ Plaza
26	Campus-wide critical maintenance projects 4,400
27	Stony Brook, incl Health Science Center (HSC)
28	Campus-wide critical maintenance projects 64,659
29	Syracuse Health Science Center (HSC)
30	Campus-wide critical maintenance projects 9,996
31	Utica-Rome
32	Campus-wide critical maintenance projects 3,093
33	University-wide Alterations and Improvements
34	Maintenance undistributed
35 36	For university-wide capital critical main-
37	tenance or capital improvement costs, including costs attributable to execu-
38	tive order 88; ADA and code compliance
39	claims; environmental hazards; emergen-
40	cies health and safety, and energy
41	conservation needs, asbestos and PCB
42	remediation; fire alarms and sprinklers;
43	electrical, mechanical, plumbing and
44	heating and cooling system requirements
45	and other similar university-wide needs 16,500
46	Less an amount to be allocated by the
47	board of trustees (98,000)
48	Total
49 50	Total 402,000
51	
52	Advances for alterations and improvements to various
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014,

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3	subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) 82,000,000 (re. \$10,269,000)
4	02,000,000 (ie. \$10,209,000)
5	Project Schedule
6	
7	PRODUCT AMOUNT
8	
	(thousands of dollars)
9	Morrisville
10	Campus-wide Electrical Feeders and
11	Distribution 3,000
12	Oneonta
13	Campus Welcome Center
14	Milne Library Reconstruction 8,000
15	Potsdam
16	Child Care Center 6,000
17	Stony Brook, incl Health Science Center (HSC)
18	Mezzanine 60,000
19	Total 82,000
20	·
21	=======================================
22	
23	Advances for alterations and improvements to existing facilities for
24	capital critical maintenance, including but not limited to services
25	and expenses, service agreements or service contracts and memoranda
26	of understanding; for capital design including the cost of services
27	provided by private firms, including preparation of designs, plans,
28	specifications and estimates; facility reconstruction, rehabili-
29	tation, equipment; for health and safety improvements and upgrades
30	to preserve or enhance facility functioning; for program improve-
31	ments or program change; to support improvements in technology,
32	research, environmental protection, energy and resource conserva-
33	tion, and accreditation; to finance costs attributable to executive
34	order 88, ADA and code compliance needs, claims, emergencies and
35	remediation of environmental hazards; to ensure the functionality of
36	major building systems such as fire alarms and sprinklers, elec-
37	trical, mechanical, plumbing, heating/cooling systems and supporting
38	infrastructure, including underground utilities; and to provide for
39	facilities for the disabled and related projects including costs
40	incurred prior to April 1, 2014 subject to a plan developed by the
41	state university and approved by the director of the budget
42	(28F21403) (45929) 19,000,000 (re. \$514,000)
43	
44	Project Schedule
45	PROJECT AMOUNT
46	
47	(thousands of dollars)
48	Stony Brook, incl Health Science Center
49	(HSC) Campus-wide projects, including
50	facility rehabilitation and research lab
51	renovations 19,000
52	
53	Notwithstanding any provision of law this appropriation shall be allo-
54	cated only pursuant to a plan setting forth an itemized list of
55	projects with the amount to be received by each, or the methodology
L (	tan allacation and ammandation (Onah mlamakall 11-1 t t

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be

#### CAPITAL PROJECTS - REAPPROPRIATIONS

approved by a majority vote of all members elected to the senate 2 upon a roll call vote (28F41403) (45906) ...... 3 49,000,000 ..... (re. \$4,311,000) 5 By chapter 54, section 1, of the laws of 2013: Advances for alterations and improvements to facilities for capital 7 critical maintenance, including but not limited to services and 8 expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services 9 provided by private firms, including preparation of designs, plans, 10 11 specifications and estimates; for property acquisition, and facility 12 reconstruction, rehabilitation, equipment; for health and safety 13 improvements and upgrades to preserve or enhance facility function-14 ing; for program improvements or program change; to support improve-15 ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-16 17 able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the 18 19 functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-20 21 ties; and to provide for facilities for the disabled and related 22 projects including costs incurred prior to April 1, 2013 subject to 23 24 a plan developed by the state university and approved by the direc-25 tor of the budget (28F21303) (45913) ...... 26 60,000,000 ..... (re. \$884,000) 27 28 Project Schedule 29 PROJECT \_\_\_\_\_

(thousands of dollars)

32 Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System ..... 60,000

37 By chapter 54, section 1, of the laws of 2012:

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Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the

1 2 3 4	governor and the chancellor of the state uppursuant to the NY-SUNY 2020 challenge grant (45913) 550,000,000	program (28F11203)
5	Project Schedule PROJECT	AMOUNT
7		
8	(thousands of do	ollars)
9	Albany	
10 11	Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus	20 477
12	Alfred Ceramics	32,4//
13	Campus-wide projects, including Satellite	
14	Boilers	. 2,836
15	Alfred State	,
16	Campus-wide projects, including Rehabili-	
17	tation of Campus Quad for ADA Compliance	
18	and Hinkle Library	. 7,799
19 20	Binghamton Campus-wide projects, including Rehabili-	
21	tation of University Union North Phase II	31 360
22	Brockport	31,300
23	Campus-wide projects, including Rehabili-	
24	tation of Exterior Decks & Plaza	19,430
25	Brooklyn Health Science Center (HSC)	
26	Campus-wide projects, including New Utili-	
27	ty Chases - BSB	12,699
28 29	Buffalo College Campus-wide projects, including Renovation	
30	of Underground Utilities	24 - 305
31	Buffalo University	21,000
32	Campus-wide projects, including ADA	
33	Improvements	65,903
34	Canton	
35 36	Campus-wide projects, including Rehabili- tation of Mechanical/Electrical/Plumbing	5 930
37	Cobleskill	. 3,030
38	Campus-wide projects, including Renovate	
39	Old Gym for Business School	. 7,001
40	Cornell	
41	Campus-wide projects, including Energy	20.060
42 43	Conservation-Multiple Buildings	32,862
43	Campus-wide projects, including Replace-	
45	ment of Neubig Roof	16.417
46	Delhi	•,
47	Campus-wide projects, including Site Util-	
48	ities Study & Site Infrastructure Improve-	
49	ments	. 6,351
50 51	Empire State Campus-wide projects, including Rehab of	
52	Elevators in Union Facility	1.168
53	Environmental Science and Forestry	. 1,100
54	Campus-wide projects, including Site	
55	Improvements, Phase II	. 8,328
56	Farmingdale	
57 58	Campus-wide projects, including Nold Hall	15 242
58 59	Generator Fredonia	10,240

1	Campus-wide projects, including Rehabili-
2	tation and Elevator Upgrades
3	Geneseo
4	Campus-wide projects, including Sidewalk &
5	Drainage Improvements, Phase A
6	Maritime
7 8	Campus-wide projects, including Replace Exterior Doors in Various Buildings 6,363
9	Morrisville
10	Campus-wide projects, including Renovate
11	Charlton Hall, Phase I
12	New Paltz
13	Campus-wide projects, including Upgrade
14	Electrical Distribution
15	Old Westbury
16	Campus-wide projects, including Repave
17 18	Access and Ring Road
19	Campus-wide projects, including Upgrade
20	tele Communication and Data Systems 13,896
21	Optometry
22	Campus-wide projects, Bathroom Renovations 3,103
23	Oswego
24	Campus-wide projects, including Rehabili-
25 26	tation of Roadways and Walkways 21,032
27	Plattsburgh Campus-wide projects, including Replace
28	Insulation on High Temperature Water Heat-
29	ers in Various Buildings
30	Potsdam
31	Campus-wide projects, including Masonry
32	Restoration to Various Buildings
33	Purchase
34 35	Campus-wide projects, including Rehabili-
36	tation of Exterior of Academic Buildings 18,360 State Univ Plaza
37	Campus-wide projects, including General
38	Infrastructure and Space Rehabilitation 4,384
39	Stony Brook, incl Health Science Center (HSC)
40	Campus-wide projects, including Replace-
41	ment of Electrical Feeders 74,524
42	Syracuse Health Science Center (HSC)
43	Campus-wide projects, including Upgrade
44 45	Steam Plant
46	Campus-wide projects, including South
47	Plaza Rehabilitation-Campus Center 3,123
48	University-wide Alterations and Improvements
49	Maintenance Undistributed
50	For university-wide capital critical main-
51	tenance or capital improvement costs,
52 53	including costs attributable to executive
54	order 111; ADA and code compliance claims; environmental hazards; emergencies health
55	and safety, and energy conservation needs,
56	asbestos and PCB remediation; fire alarms
57	and sprinklers; electrical, mechanical,
58	plumbing and heating and cooling system
59	requirements and other similar universi-

1 2	ty-wide needs 16,500
3 4	Total 550,000 ======
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 31 31 31 31 31 31 31 31 31 31 31 31	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:  Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university—wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) 550,000,000
34 35	Project Schedule PROJECT AMOUNT
36 37	(thousands of dollars)
38 39 40 41 42 43 44 45	Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures
46 47 48 49	Campus-wide projects, including Adminis- tration Building ADA Improvements
50 51 52	Building Reconstruction
53 54 55 56 57 58 59	ADA Improvements

1	7
1	Improvements
2	Buffalo University
3 4	Campus-wide projects, including Hayes Hall
5	Renovation 65,913
6	Canton Campus-wide projects, including Reno-
7	vations to Chaney Dining Center 5,612
8	Cobleskill
9	
10	Campus-wide projects, including Renovate Home Economics-Old Quad Building
11	
12	Cornell Compus wide prejects including Percents
13	Campus-wide projects, including Renovate
14	Ken Post Greenhouse Loop Steam Distrib- ution
15	·
16	Cortland Compus wide prejects including Art ( Art
17	Campus-wide projects, including Art & Art
	History Dept. Safety Upgrades 16,418
18	Delhi
19	Campus-wide projects, including Road and
20	Sidewalk Improvements 6,269
21	Empire State
22 23	Campus-wide projects, including Security
	System Upgrades
24	Environmental Science and Forestry
25	Campus-wide projects, including Illick
26	Hall Interior Rehab 8,355
27	Farmingdale
28	Campus-wide projects, including Rehab
29	Campus Walkways and Plazas 15,542
30	Fredonia
31	Campus-wide projects, including Rockefel-
32	ler Arts Center Roof and Exterior Rehab 13,234
33	Geneseo
34	Campus-wide projects, including Security
35	Upgrades/Card Access Installation 13,885
36	Maritime
37	Campus-wide projects, including Replace
38	Roof-Heritage Hall 6,268
39	Morrisville
40	Campus-wide projects, including Renovate
41	Bailey Hall 8,162
42	New Paltz
43	Campus-wide projects, including Renovate
44	Elting Gymnasium 16,991
45	Old Westbury
46	Campus-wide projects, including Rehab
47	Campus Center Envelope Bldgs 51 & 56 9,147
48	Oneonta
49	Campus-wide projects, including Rehab
50	Physical Education Building 13,805
51	Optometry
52	Campus-wide projects, including Rehab
53	Office Areas 3,108
54	Oswego
55	Campus-wide projects, including Rehab
56	Lanigan Hall Ph. II
57	Plattsburgh
58	Campus-wide projects, including Field
59	House Mechanical Rehab
	· · · · · · · · · · · · · · · · · · ·

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Potsdam
2	Campus-wide projects, including Rebuild
3	Exterior Plazas
4	Purchase
5	Campus-wide projects, including Masonry
6	Repairs-Natural Science Building 18,572
7	State Univ Plaza
8	Campus-wide projects, including Plaza Bldg
9	Boiler Replacement 4,595
10	Stony Brook, incl Health Science Center (HSC)
11	Campus-wide projects, including Rehab
12	Mechanical Systems-Various Bldgs 74,679
13	Syracuse Health Science Center (HSC)
14	Campus-wide projects, including Abate/
15	Renovate Academic Labs-6 South Univ Hospi-
16	tal 10,092
17	Utica-Rome
18	Campus-wide projects, including Upgrade
19	Parking/Landscape-Student Cntr/Field House 3,175
20	University-wide Alterations and Improvements
21	Maintenance Undistributed
22	For university-wide capital critical main-
23	tenance or capital improvement costs,
24	including costs attributable to executive
25	order 111; ADA and code compliance claims;
26	environmental hazards; emergencies health
27	and safety, and energy conservation needs,
28	asbestos and PCB remediation; fire alarms
29	and sprinklers; electrical, mechanical,
30	plumbing and heating and cooling system
31	requirements and other similar university-
32	wide needs 16,500
33	
34	Total 550,000
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By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide,

1 2 3 4 5	may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) 550,000,000
6 7 8	Project Schedule PROJECT AMOUNT
9	(thousands of dollars)
10	Albany
11	Campus-wide projects, including Renovate
12	University Library 33,006
13	Alfred Ceramics
14	Campus-wide projects, including Binns
15	Merrill Hall-Structural Upgrades 2,736
16 17	Alfred State  Campus Wide projects including Benlace
18	Campus-wide projects, including Replace Roof-Orvis Gym
	Binghamton
	Campus-wide projects, including Replace
21	Electrical Systems-Various Bldgs 31,910
	Brockport
	Campus-wide projects, including Replace
24	Roofs-Various Bldgs, Ph I 19,150
25	Brooklyn Health Science Center (HSC)
26 27	Campus-wide projects, including Replace Windows-Basic Sci Bldg, Ph I
	Buffalo College
29	Campus-wide projects, including Modify/
30	Replace Storm Sewer Syst Components 24,433
31	Buffalo University
-	Campus-wide projects, including Site
33	Lighting Renewal, North Campus, Ph I 66,230
34	Canton
35 36	Campus-wide projects, including Reno- vations to Chaney Dining Center 5,401
37	Cobleskill
38	Campus-wide projects, including Rehab
39	Locker Rooms-Bldg. 14A 7,150
40	Cornell
41	Campus-wide projects, including Martha Van
42 43	Rensselaer & E. Wing Renovation-Ph, IB 32,212 Cortland
44	Campus-wide projects, including Art & Art
45	History Dept. Safety Upgrades 16,476
46	Delhi
47	Campus-wide projects, including Interior
48	Upgrades-Alumni Hall 6,137
49 50	Empire State Campus-wide projects, including Security
51	System Upgrades
52	Environmental Science and Forestry
53	Campus-wide projects, including Illick
54	Hall Interior Rehab 8,371
55	Farmingdale
56	Campus-wide projects, including Replace
57 58	Site Lighting-Various Locations
59	Campus-wide projects, including Upgrade UG
	The first the first transfer of the first tr

1	Electrical Distribution, Study & Ph I 13,390
2 3 4	Geneseo Campus-wide projects, including Letchworth Dining Hall Renovations
5 6	Maritime Campus-wide projects, including HVAC Rehab
7 8	Ph I-Marvin & Tode
9	Campus-wide projects, including Renovate Bailey Hall
11 12	New Paltz Campus-wide projects, including Site Reno-
13 14	vation-Ph II
15 16	Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 & 56 8,922
17 18 19	Oneonta Campus-wide projects, including Rehab Physical Science Building
20 21	Optometry Campus-wide projects, including Replace
22	Switchgear/Upgrade Electrical Feeders 3,060 Oswego
24 25 26	Campus-wide projects, including C-wide Utilities & Infrastructure-Program Study 21,181 Plattsburgh
27 28	Campus-wide projects, including Replace Parking
29 30	Potsdam Campus-wide projects, including Rehab HVAC
31 32 33	Systems-Kellas & Timerman Halls 14,080 Purchase Campus-wide projects, including Expansion
34 35	of University Police Department
36 37	Campus-wide projects, including Renovate Plaza Bldg-3rd Floor South
38 39	Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including Rehab
40 41 42	Mechanical Systems-Various Bldgs
43 44	Renovate Academic Labs-6 South Univ Hospital
45 46	Utica-Rome Campus-wide projects, including Upgrade
47 48	Parking/Landscape-Student Cntr/Field House
49 50 51	University-wide Alterations and Improvements Maintenance Undistributed For university-wide capital critical main-
52 53	tenance or capital improvement costs, including costs attributable to execu-
54 55	tive order 111; ADA and code compliance claims; environmental hazards; emergen-
56 57	cies health and safety, and energy conservation needs, asbestos and PCB
58 59	remediation; fire alarms and sprin- klers; electrical, mechanical, plumbing

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5	and heating and cooling system requirements and other similar university wide needs
6	=======================================
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 37 37 37 37 37 37 37 37 37 37 37 37	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:  Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) 550,000,000
36	Project Schedule
37 38	PROJECT AMOUNT
39	(thousands of dollars)
40	Albany
41	Campus-wide projects, including Renovate
42	Health Center 33,927
43	Alfred Ceramics
44	Campus-wide projects, including McMahon
45 46	Hall Full interior Rehab - Phase I 2,845 Alfred State
47	Campus-wide projects, including Rehab
48	Central Dining Hall - Phase II
49	Binghamton
50	Campus-wide projects, including Central
51	Campus Quad Site Reconstruction 32,129
52	Brockport
53	Campus-wide projects, including Infras-
54	tructure Improvements - Tuttle N, Phase
55	II 19,429
56	Brooklyn Health Science Center (HSC)
57	Campus-wide projects, including Renovate
58	for New Labs - Basic Science Building 12,884
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59 Buffalo College

4	
1	Campus-wide projects, including UG Steam
2	Distribution System Rehab Butler 23,974
3	Buffalo University
4	Campus-wide projects, including IT
5	Infrastructure Renewal 67,395
6	Canton
7	Campus-wide projects, including Campus
8	Standby Power System & Sub Stn Rehab 5,174
9	Cobleskill
10	Campus-wide projects, including Roof
11	Replacement - Various Buildings 6,989
12	Cornell
13	Campus-wide projects, including Warren
14	Hall Renovation 32,817
15	Cortland
16	Campus-wide projects, including Moffett
17	Renovation
18	Delhi
19	Campus-wide projects, including Renovate
20	Sanford Hall 6,150
21	Empire State
22	Campus-wide projects, including Site Rehab
23	- Parking Lot, No 1 Union Ave 872
24	Environmental Science and Forestry
25	Campus-wide projects, including Illick
26	Hall Interior Rehab 8,386
27	Farmingdale
28	Campus-wide projects, including Rehab
29	Whitman Hall 15,095
30	Fredonia
31	Campus-wide projects, including William's
32	Center Interior Rehab
33	Geneseo
34	Campus-wide projects, including Bailey
35	Hall Renovation
36	Maritime
37	Campus-wide projects, including Replace
38	Roof - Reisenberg Gym
39	Morrisville
40	Campus-wide projects, including Renovate
41	Charlton Hall 8,428
42	New Paltz
43	Campus-wide projects, including Comprehen-
44	sive Renov/Demol - Wooster Science Bldg 16,020
45	Old Westbury
46	Campus-wide projects, including Replace
47	Heat/Chill Plant & Distribution System 9,158
48	Oneonta
49	Campus-wide projects, including Rehab
50	Physical Science Building 13,957
51	Optometry
52	Campus-wide projects, including HVAC Rehab
53	- Phase I 3,176
54	Oswego
55	Campus-wide projects, including Piez Hall
56	Reconstruction
57	Plattsburgh
58	Campus-wide projects, including Renovate
59	Beaumont Hall - Phase I

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Potsdam
2	Campus-wide projects, including Raymond/
3	Sisson Halls - Replace Windows 13,837
4	Purchase
5	Campus-wide projects, including Rehab HVAC
6	- Visual Arts Bldg 18,143
7	State Univ Plaza
8	Campus-wide projects, including Repair
9	Facade - Historic Plaza Building 4,596
10	Stony Brook, incl Health Science Center (HSC)
11	Campus-wide projects, including Interior
12	Rehab - Various Bldgs 73,847
13	Syracuse Health Science Center (HSC)
14	Campus-wide projects, including Renovate
15	Weiskotten Basement Central Core
16	Utica-Rome
17	Campus-wide projects, including Site
18	Lighting Upgrades - Campuswide 3,152
19	University-wide Alterations and Improvements
20	Maintenance Undistributed
21	For university-wide capital critical main-
22	tenance or capital improvement costs,
23	including costs attributable to executive
24	order 111; ADA and code compliance claims;
25	environmental hazards; emergencies health
26	and safety, and energy conservation needs,
27	asbestos and PCB remediation; fire alarms
28	and sprinklers; electrical, mechanical,
29	plumbing and heating and cooling system
30	requirements and other similar university
31	wide needs 16,500
32	——————————————————————————————————————
33	Total 550,000
34	=======================================
35	De abanton E2 anation 1 of the last of 2000 as a second at the
36	By chapter 53, section 1, of the laws of 2008, as amended by

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By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the

1	governor and the chancellor of the state university of New York
2	pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
3	(45913) 550,000,000 (re. \$3,850,000)
4 5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Albany
10	Campus-wide critical maintenance projects
11	such as Relocation of the Data Center 33,755
	Alfred Ceramics
13	Campus-wide critical maintenance projects
14	such as McMahon Hall Window Replacement 2,924
15 16	Alfred State Campus-wide critical maintenance projects
17	such as Classroom/Lab Upgrades and
18	Central Dining Hall Renovation, Phase II 7,707
19	Binghamton
20	Campus-wide critical maintenance projects
21	such as Science II, IV and V Renovations 32,568
22	Brockport
23	Campus-wide critical maintenance projects
24	such as Smith Hall Infrastructure/
25 26	Exterior Renovations
27	Brooklyn Health Science Center (HSC) Campus-wide critical maintenance projects
28	such as Elevator Upgrades and HVAC
29	Replacement
30	Buffalo College
31	Campus-wide critical maintenance projects
32	such as Rockwell Hall Renovations 24,908
33	Buffalo University
34	Campus-wide critical maintenance projects
35	such as Underground Utility Renovations
36 37	on both North and South campuses 64,027
38	Campus-wide critical maintenance projects
39	such as Structural Renovations to Dana
40	Hall 5,286
41	Cobleskill
42	Campus-wide critical maintenance projects
43	such as Dairy Complex Infrastructure
44	Improvements 7,057
45 46	Cornell Compus wide aritical maintenance projects
46	Campus-wide critical maintenance projects such as Warren Hall Renovation
48	Cortland
49	Campus-wide critical maintenance projects
50	such as Power Plant Upgrades and Lusk
51	Field House Renovations 16,916
52	Delhi
53	Campus-wide critical maintenance projects
54	such as Upgrades to Alumni Hall and Road
55 56	& Sidewalk Improvements 6,068 Empire State
56 57	Empire State Campus-wide critical maintenance projects
58	such as Security System Upgrades 736
59	Environmental Science and Forestry
	-

1	Campus-wide critical maintenance projects
2	such as Electrical Substation Replace- ment and Illick Hall Exterior Reno-
4	vations 8,515
5	Farmingdale
6	Campus-wide critical maintenance projects
7 8	such as Roof and Elevator Replacements 15,199 Fredonia
9	Campus-wide critical maintenance projects
10	such as Fenton Hall Renovations and
11	Campus Code Compliance, Phase II 13,857
12	Geneseo
13	Campus-wide critical maintenance projects
14 15	such as Security Upgrades and Newton
16	Hall Renovation, Phase II
17	Campus-wide critical maintenance projects
18	such as Reisenberg Gym HVAC Upgrades and
19	Roof Replacement
20	Morrisville
21	Campus-wide critical maintenance projects
22	such as Minor Renovation Projects 8,693
23 24	New Paltz
24 25	Campus-wide critical maintenance projects such as Elting Gymnasium Renovation 16,456
26	Old Westbury
27	Campus-wide critical maintenance projects
28	such as Campus Center Renovations 9,194
29	Oneonta
30	Campus-wide critical maintenance projects
31	such as Electrical Upgrades and Heating
32	Plant Renovation, Phase II
33 34	Optometry Campus-wide critical maintenance projects
35	such as Restroom Renovations, Phase I &
36	II
37	Oswego
38	Campus-wide critical maintenance projects
39	such as Penfield Library Renovation and
40	Utilities & Infrastructure Program Study 21,931
41 42	Plattsburgh Campus-wide critical maintenance projects
43	such as Hudson Hall Renovation, Phase II 13,824
44	Potsdam
45	Campus-wide critical maintenance projects
46	such as Stowell & Flagg Hall HVAC Reha-
47	bilitations 14,233
48	Purchase
49	Campus-wide critical maintenance projects
50 51	such as various HVAC Rehabilitations 16,015 State Univ Plaza
52	Campus-wide critical maintenance projects
53	such as Plaza Building Window Replace-
54	ments 5,141
55	Stony Brook, incl Health Science
56	Center (HSC)
57	Campus-wide critical maintenance projects
58 59	such as Old Chemistry Building Reno-vation 72,893
ング	vacion /2,893

#### CAPITAL PROJECTS - REAPPROPRIATIONS

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Syracuse Health Science Center (HSC)
     Campus-wide critical maintenance projects
       such as various Weiskotten Hall Reno-
3
       vations ...... 7,839
 5
   Utica-Rome
     Campus-wide critical maintenance projects
7
       such as Underground Electrical Upgrades/
       Replacements ...... 3,009
   University-wide Alterations and Improvements
9
10
     For University-wide capital critical main-
       tenance or capital improvement costs,
11
12
       including costs attributable to execu-
13
       tive order 111; ADA compliance claims;
14
       environmental hazards; emergencies for
       health and safety, and energy conserva-
15
       tion needs, asbestos and PCB remedi-
16
17
       ation; fire alarms and sprinklers; elec-
18
       trical, mechanical, plumbing and heating
19
       and cooling system requirements along
20
       with other similar university-wide needs ..... 16,500
21
22
       Total ..... 550,000
23
24
25
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
26
27
     Program Improvement/Change Purpose
28
29 By chapter 54, section 1, of the laws of 2022:
     For services and expenses related to alterations and improvements to
       various facilities including but not limited to capital design,
31
32
       construction, reconstruction, rehabilitation, and equipment; for
33
       health and safety, preservation of facilities, program improvement
       or program change, environmental protection, energy conservation,
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35
       accreditation, facilities for the physically disabled, preventative
36
       maintenance and related projects, including costs incurred prior to
37
       April 1, 2022 and subject to a plan developed and submitted annually
38
       by the state university of New York and approved by the director of
39
       the budget (28F22208) (45939) ... 425,000,000 ... (re. $425,000,000)
40
     For additional services and expenses related to alterations and
       improvements to various facilities including but not limited to
41
42
       capital design, construction, reconstruction, rehabilitation, and
43
       equipment; for health and safety, preservation of facilities,
44
       program improvement or program change, environmental protection,
       energy conservation, accreditation, facilities for the physically
45
       disabled, preventative maintenance and related projects, including
46
       costs incurred prior to April 1, 2022 and subject to a plan
47
48
       developed and submitted annually by the state university of New York
49
       and approved by the director of the budget (28F32208) ......
       225,000,000 ...... (re. $225,000,000)
50
     For services and expenses of state university of New York hospitals
51
52
       for alterations, improvements, services and expenses, and new
       facilities, including costs incurred prior to April 1, 2022 subject
53
54
       to a plan developed by the state university and approved by the
55
       director of the budget (28FI2203) (45921) ......
56
       150,000,000 ..... (re. $150,000,000)
57
58
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Project Schedule

1		
2		housands of dollars)
4		50000
5	Stony Brook University Hospital	
6	For university-wide projects	
7	Upstate University Hospital	50,000
8	For university-wide projects	,
9		
10	Total	
11		=========
12		5 0001
13	By chapter 54, section 1, of the laws	
14 15	For services and expenses related various facilities including but	
16		
17		
18		1 protection, energy conservation,
19		physically disabled, preventative
20	maintenance and related projects,	including costs incurred prior to
21		
22	by the state university of New Yo	
23		
24		
25 26		
27		rior to April 1, 2021 subject to a
28		
29		
30		(====,===,===,
31		
32	PROJECT	AMOUNT
32 33	PROJECT	
32 33 34	PROJECT (t	AMOUNT  housands of dollars)
32 33	PROJECT  (t Downstate University Hospital	housands of dollars)
32 33 34 35 36 37	PROJECT  (t  Downstate University Hospital  For university-wide projects  Stony Brook University Hospital	housands of dollars)
32 33 34 35 36 37 38	PROJECT  (t  Downstate University Hospital  For university-wide projects  Stony Brook University Hospital  For university-wide projects	housands of dollars)
32 33 34 35 36 37 38 39	PROJECT  (t  Downstate University Hospital  For university-wide projects  Stony Brook University Hospital  For university-wide projects  Upstate University Hospital	housands of dollars)
32 33 34 35 36 37 38 39 40	PROJECT  (t  Downstate University Hospital  For university-wide projects  Stony Brook University Hospital  For university-wide projects  Upstate University Hospital  For university-wide projects	housands of dollars)
32 33 34 35 36 37 38 39 40 41	PROJECT  (t  Downstate University Hospital  For university-wide projects  Stony Brook University Hospital  For university-wide projects  Upstate University Hospital  For university-wide projects	housands of dollars)
32 33 34 35 36 37 38 39 40 41	PROJECT  (t  Downstate University Hospital  For university-wide projects  Stony Brook University Hospital  For university-wide projects  Upstate University Hospital  For university-wide projects	housands of dollars)
32 33 34 35 36 37 38 39 40 41 42 43	PROJECT  (t  Downstate University Hospital  For university-wide projects  Stony Brook University Hospital  For university-wide projects  Upstate University Hospital  For university-wide projects	housands of dollars)
32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT  (t  Downstate University Hospital For university-wide projects Stony Brook University Hospital For university-wide projects Upstate University Hospital For university-wide projects  Total	housands of dollars)
32 33 34 35 36 37 38 39 40 41 42 43 44 45	PROJECT  (t  Downstate University Hospital For university-wide projects Stony Brook University Hospital For university-wide projects Upstate University Hospital For university-wide projects  Total  By chapter 54, section 1, of the laws	housands of dollars)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	PROJECT  (t  Downstate University Hospital For university-wide projects Stony Brook University Hospital For university-wide projects Upstate University Hospital For university-wide projects  Total  By chapter 54, section 1, of the laws For services and expenses of stat	housands of dollars)
32 33 34 35 36 37 38 39 40 41 42 43 44 45	PROJECT  (t  Downstate University Hospital For university-wide projects Stony Brook University Hospital For university-wide projects Upstate University Hospital For university-wide projects  Total  By chapter 54, section 1, of the laws For services and expenses of stat for alterations, improvements, ser	housands of dollars)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	PROJECT  (t  Downstate University Hospital For university-wide projects  Stony Brook University Hospital For university-wide projects  Upstate University Hospital For university-wide projects  Total  By chapter 54, section 1, of the laws For services and expenses of stat for alterations, improvements, ser ities, including costs incurred pr plan developed by the state unive	housands of dollars)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	PROJECT  (t  Downstate University Hospital For university-wide projects Stony Brook University Hospital For university-wide projects Upstate University Hospital For university-wide projects  Total  By chapter 54, section 1, of the laws For services and expenses of stat for alterations, improvements, ser ities, including costs incurred pr plan developed by the state unive of the budget (28FI2003) (45921) .	housands of dollars)
32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49 50 51	PROJECT  (t  Downstate University Hospital For university-wide projects  Stony Brook University Hospital For university-wide projects  Upstate University Hospital For university-wide projects  Total  By chapter 54, section 1, of the laws For services and expenses of stat for alterations, improvements, ser ities, including costs incurred pr plan developed by the state unive	housands of dollars)
32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49 50 51 52	PROJECT  (t  Downstate University Hospital For university-wide projects Stony Brook University Hospital For university-wide projects Upstate University Hospital For university-wide projects  Total  By chapter 54, section 1, of the laws For services and expenses of stat for alterations, improvements, ser ities, including costs incurred pr plan developed by the state unive of the budget (28FI2003) (45921) . 150,000,000	housands of dollars)
32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49 50 51 52 53	PROJECT  (t  Downstate University Hospital  For university-wide projects  Stony Brook University Hospital  For university-wide projects  Upstate University Hospital  For university-wide projects  Total  By chapter 54, section 1, of the laws  For services and expenses of stat  for alterations, improvements, ser  ities, including costs incurred pr  plan developed by the state unive  of the budget (28FI2003) (45921) .  150,000,000  Project Schedule	housands of dollars)
32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	PROJECT  (t  Downstate University Hospital  For university-wide projects  Stony Brook University Hospital  For university-wide projects  Upstate University Hospital  For university-wide projects  Total  By chapter 54, section 1, of the laws  For services and expenses of stat  for alterations, improvements, ser  ities, including costs incurred pr  plan developed by the state unive  of the budget (28FI2003) (45921) .  150,000,000  Project Schedule  PROJECT	housands of dollars)
32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 55	PROJECT  (t  Downstate University Hospital For university-wide projects Stony Brook University Hospital For university-wide projects Upstate University Hospital For university-wide projects  Total  By chapter 54, section 1, of the laws For services and expenses of stat for alterations, improvements, ser ities, including costs incurred pr plan developed by the state unive of the budget (28FI2003) (45921) . 150,000,000  Project Schedule PROJECT	housands of dollars)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 55 55 56	PROJECT  (t  Downstate University Hospital For university-wide projects Stony Brook University Hospital For university-wide projects Upstate University Hospital For university-wide projects  Total  By chapter 54, section 1, of the laws For services and expenses of stat for alterations, improvements, ser ities, including costs incurred pr plan developed by the state unive of the budget (28FI2003) (45921) . 150,000,000  Project Schedule PROJECT  (t	housands of dollars)
32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 55	PROJECT  (t  Downstate University Hospital For university-wide projects Stony Brook University Hospital For university-wide projects Upstate University Hospital For university-wide projects  Total  By chapter 54, section 1, of the laws For services and expenses of stat for alterations, improvements, ser ities, including costs incurred pr plan developed by the state unive of the budget (28FI2003) (45921) . 150,000,000  Project Schedule PROJECT  (t Downstate University Hospital	housands of dollars)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 55 55 55 57	PROJECT  (t  Downstate University Hospital  For university-wide projects  Stony Brook University Hospital  For university-wide projects  Upstate University Hospital  For university-wide projects  Total  By chapter 54, section 1, of the laws  For services and expenses of stat  for alterations, improvements, ser  ities, including costs incurred pr  plan developed by the state unive  of the budget (28FI2003) (45921) .  150,000,000	housands of dollars)

1	For university-wide projects
2	Upstate University Hospital 50,000
3 4	For university-wide projects
5	Total 150,000
6	=======================================
7	
8 9	By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
10	For services and expenses of SUNY hospitals for alterations, improve-
11	ments, services and expenses, and new facilities, including costs
12 13	incurred prior to April 1, 2017 subject to a plan developed by the
14	state university and approved by the director of the budget (28FI1708) (45921) 100,000,000 (re. \$17,859,000)
15	(20111700) (13321) 100/000/000 (16. 417/033/000)
16	Project Schedule
17	PROJECT AMOUNT
18	(1)
19 20	(thousands of dollars) Upstate University Hospital 50,000
21	For university-wide projects
22	Stony Brook University Hospital 50,000
23	For university-wide projects
24	
25 26	Total 100,000
27	<del></del>
28	By chapter 55, section 1, of the laws of 2016, as transferred by chapter
29	54, section 1, of the laws of 2018:
30	For services and expenses of upstate university hospital capital
31	projects and facilities. Moneys from this appropriation shall be
32 33	<pre>made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restruc-</pre>
34	turing financing program pursuant to section 2825 of the public
35	health law, including costs incurred prior to April 1, 2016
36	(28FH1608) (45903) 75,000,000 (re. \$45,308,000)
37	For services and expenses of SUNY hospitals for alterations, improve-
38 39	ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the
40	state university and approved by the director of the budget
41	(28FI1608) (45921) 100,000,000 (re. \$17,736,000)
42	
43	Project Schedule
44 45	PROJECT AMOUNT
45	(thousands of dollars)
47	Upstate University Hospital 50,000
48	For university-wide projects
49	Stony Brook University Hospital 50,000
50	For university-wide projects
51 52	Total 100,000
53	======================================
54	
55	By chapter 54, section 1, of the laws of 2015:
56	For services and expenses of studies, site acquisitions, planning,
57 50	design, construction, reconstruction, renovation, and equipment
58 59	necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in
55	or New Tork at Dinghamcon, impanted appropriated netern Sharr be in

```
addition to $25,000,000 appropriated in the urban development corpo-
2
       ration projects budget (28F21508) (45922) ......
3
       25,000,000 ..... (re. $4,662,000)
5
   By chapter 54, section 1, of the laws of 2014:
     Advances for the cost of studies, site acquisitions, planning, design,
7
       construction, reconstruction, renovation, and equipment necessary to
8
       establish a school of pharmacy at the state university of New York
9
      at Binghamton (28F11408) (45922) ... 10,000,000 ..... (re. $916,000)
10
   By chapter 54, section 1, of the laws of 2013:
11
12
     Advances for the design and construction of an emerging technology and
       entrepreneurial complex, as identified and approved by the governor
13
14
       and the chancellor of the state of New York pursuant to the NY-SUNY
15
       2020 challenge grant program for the state university of New York at
      Albany, including but not limited to services and expenses, service
16
17
      agreements or service contracts and memoranda of understanding; for
18
      capital design including the cost of services provided by private
19
      firms, including preparation of designs, plans, specifications and
      estimates; for property acquisition, and facility construction or
20
      reconstruction and equipment; claims, emergencies and remediation of
21
22
       environmental hazards (28201308) (45922) ....................
23
       88,000,000 ...... (re. $25,209,000)
24
25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
      section 1, of the laws of 2013:
26
     Advances for the relocation and construction of a medical school and
27
28
      biomedical sciences facility, as identified and approved by the
      governor and the chancellor of the state of New York pursuant to the
29
      NY-SUNY 2020 challenge grant program for the state university of New
30
31
      York at Buffalo, including but not limited to services and expenses,
32
      service agreements or service contracts and memoranda of understand-
33
      ing; for capital design including the cost of services provided by
34
      private firms, including preparation of designs, plans, specifica-
35
      tions and estimates; for property acquisition, and facility
36
      construction or reconstruction and equipment; claims, emergencies
37
      and remediation of environmental hazards. Notwithstanding any incon-
38
      sistent provision of law to the contrary, the state university
39
      construction fund is hereby authorized to enter into a service
      agreement to transfer $25,000,000 of this appropriation to universi-
40
41
      ty at Buffalo-affiliated entities for design, construction, property
42
      acquisition and equipment costs related to the relocation and
43
      construction of the medical school and biomedical sciences facility
       and related facilities (28201208) (45922) ......
44
45
       215,000,000 ...... (re. $164,000)
46
  By chapter 53, section 1, of the laws of 2008:
47
48
     Advances to SUNY hospitals for alterations, improvements services and
49
      expenses, and new facilities, including costs incurred prior to
50
      April 1, 2008 subject to a plan developed by the state university
       and approved by the director of the budget (28FH0808) (45921) .....
51
52
       450,000,000 ..... (re. $48,343,000)
53
54
                      Project Schedule
55 PROJECT
56 -----
                           (thousands of dollars)
57
59 For university-wide projects which may
```

1 2 3	<pre>include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects</pre>
4 5 6 7 8 9	Syracuse
10 11 12 13 14 15 16	Stony Brook
17 18 19 20	tation -Hospital Building Exterior Renovation -Neorointerventional Program Facilities
21 22	Total
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922)
41 42	Project Schedule PROJECT AMOUNT
43 44 45 46	(thousands of dollars) Albany Construct Business School 54,000
47 48 49 50	Campus Center Expansion/ Improvements
51 52 53 54	Alfred Ceramics Infill Project-VariousBuildings 9,000 Alfred State Student Union / Student Activities
55 56 57 58	Center
59	Center for Excellence Building 15,000

1	Numerica Escilitus
1 2	Nursing Facility 5,000 Upgrade to Events Center 1,000
3	Brockport
4	Construct Academic Building 29,300
5	Brooklyn Health Science Center (HSC)
6	Life & Health Safety
7	Improvements
8	Construct Academic Bldg for School
9 10	of Public Health
11	Complex
12	Traditional and Alternative
13	Notwithstanding any inconsis-
14	tent provision of law to the
15	contrary, the state univer-
16 17	sity construction fund is
18	authorized to enter into a service agreement to transfer
19	up to \$6,000,000 in state
20	university capital construction
21	funds to Bio-Bat, Inc., to be
22	administered by The Research
23	Foundation of State University
24	of New York, for the construc-
25 26	tion, reconstruction, rehabil- itation and redevelopment of
27	energy sources development at
28	the Brooklyn Army Terminal
29	biotechnology commercial and
30	research center. Bio-Bat, Inc.,
31	or its designee is authorized
32	to construct, reconstruct,
33 34	rehabilitate and redevelop energy sources for such facil-
35	ity using funds transferred
36	from the state university
37	construction fund to Bio-Bat,
38	Inc 6,000
39	Buffalo College
40 41	Renovate/Addition Science Building - Phase I 45,000
42	Renovate/Addition Science
43	Building - Phase II 48,262
44	Buffalo University
45	UB Gateway & Urban Technology
46	Incubator Phases I, II, III
47 48	Downtown. Notwithstanding any inconsistent
49	provision of law to the
50	contrary, the State University
51	Construction Fund is hereby
52	authorized to enter into a
53	service agreement to transfer
54	up to \$32,000,000 of this
55 56	appropriation in State University capital
57	construction funds to the Buffalo
58	2020 Development Corporation for
59	the purpose of constructing,

1 2 3 4 5 6 7	acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo
8 9 10 11	Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided,
12 13	that all contracts for the construction of any such
14 15	facilities shall require compliance with the provisions of
16 17 18	section two hundred twenty of the labor law and shall be subject to article XV-a of the executive
19 20	law
21 22	Research Facility - Ph III. Notwithstanding any inconsistent
23	provision of law to the contrary,
24 25	the State University Construction Fund is hereby authorized to enter
26 27	into a service agreement to transfer up to \$100,000,000 of this
28	appropriation to the Buffalo 2020
29 30	Development Corporation for the purpose of constructing, acquiring,
31	or creating a Clinical/Translational
32 33	Research facility and an incubator facility on the downtown campus,
34	provided, that all contracts for
35 36	the construction of any such facilities shall require compliance
37	with the provisions of section two
38	hundred twenty of the labor law and
39 40	shall be subject to article XV-a of the executive law 100,000
41	UB Gateway, Phase IV.
42 43	Notwithstanding any law to the contrary, the State University
44	Construction Fund is hereby
45	authorized to enter into a service
46 47	agreement to transfer up to \$6,000,000 of this appropriation to the Buffalo
48	2020 Development Corporation for the
49	purpose of constructing or creating
50	the UB Gateway project, and
51 52	reimbursing the University at Buffalo Foundation for property
53	acquisition for the Educational
54	Opportunity Center and the UB
55 56	Gateway project, provided, however that to the extent any portion of
57	such appropriation is utilized for
58	construction purposes, all contracts
59	for the construction of such facilities

1 2 3 4	shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of
5	the executive law
6	Canton
7	Center for Athletics/Recreational
8	Complex Phase II 21,200
9	Cobleskill
10	Construct Environmental Science
11 12	& Technology Center 3,700 Construct Agriculture & Technology
13	Center 38,200
14	Cornell
15	Stocking Hall Renovation and
16	Replacement
17	Construct Surge Space for Stocking
18	Hall 16,000
19	Replacement of the Dairy Barn 7,000
20	Cortland
21	Construct Student Life Center 51,200
22	Delhi
23 24	Campus Utility Master Plan 1,000 Farnsworth Hall 6,000
25	Empire State
26	Construct Regional Center-Suffolk
27	CC Amermann Campus Facility 12,900
28	Environmental Science and Forestry
29	Construct Gateway Building 22,000
30	Renovation and addition for Marshall
31	Hall and Illick hall 6,000
32	Adirondack Ecological Center 2,500
33	Student Recreation Center at
34	Ranger School
35 36	Farmingdale Construct School of Business 28 000
37	Construct School of Business 28,900 New Daycare Center 7,500
38	Covered Practice Field
39	Physical Infrastructure 750
40	Applied Mathematics Center 1,000
41	Information Commons/Green
42	Library 1,000
43	Fredonia
44	Construct/Renovate Science
45	Technology Building 38,000
46	Addition/Renovate Rockefeller
47 48	Arts Center
49	College Stadium Rehab &
50	Renovation
51	Brody Hall 800
52	HVAC Improvements
53	Track Improvements
54	Maritime
55	Construct Academic Building 30,000
56	Laboratory Accreditation Upgrades 4,500
57	Morrisville
58 59	Upgrade Athletic Fields 5,000
Jy	Landscape/Campus Beautification 1,000

1	New Paltz
2	Library Renovation 12,800
3	Construct Science Building 48,026
4	Old Westbury
5	Renovation of Library/Academic
6	Space 13,000
7	Oneonta
8	Rehabilitate Fitzelle Hall 36,000
9	Rehabilitate Physical Science
10	Building
11 12	Optometry Clinical
13	Renovate to Improve Clinical Space 2,200
14	Campus Center for Student Life
15	& Learning
16	Oswego
17	General Science Lab 69,500
18	Plattsburgh
19	Renovate/Expand School of
20	Business 20,400
21	Potsdam
22	Performing Arts Building 55,000
23	Purchase
24 25	Renovate/Construct Center for
25 26	<pre>Integrated Technology Learning 20,900 Renovate for Theater Arts &amp;</pre>
27	Film Programs
28	State Univ Plaza
29	Site Rehabilitation / Plaza
30	Renovation 5,000
31	Stony Brook, incl Health Science Center (HSC)
32	Construct Student Recreation
33	Center - Phase II 18,000
34	Construct Computer Science
35	Building 40,800
36	To support development of academic
37	and student program space at Stony
38	Brook Southampton campus 5,000
39 40	Renovate/modernize classroom buildings, laboratories and
41	new student learning spaces
42	at Stony Brook Southampton 7,500
43	Construct Marine Science Bldg -
44	Southampton 6,900
45	Long Island State Veteran's
46	Home 5,000
47	Computational Biomedicine Visual-
48	ization and drug development magnet
49	facility at Stony Brook University . 2,000
50	Stony Brook Long Island Children's
51	Hospital / MART Center 3,000
52 53	Planning of Stony Brook Law School
53 54	Stadium Expansion
55	Stony Brook Long Island Children's
56	Hospital / MART Center 45,000
57	University/Basketball Arena 12,300
58	Syracuse Health Science Center (HSC)
59	Lab Addition/Surge Space -

```
Institute for Human Performance ... 72,000
     Construct Academic Building ..... 36,000
 3
     Cord Blood Center Phase II ...... 10,000
   Utica-Rome
 5
     Center for Advanced Technol-
       ogy. Notwithstanding any
 6
7
       provision of law to the
8
       contrary,
                    the
                         state
                  construction
9
       university
10
       fund is hereby authorized
       to enter into a service
11
12
       agreement to transfer up
13
       to $27,500,000 in state
14
       university
                   capital
15
       construction funds to the
16
       fort schuyler management
17
       corporation, or other
18
       appropriate corporation,
       pursuant to appropriation
19
20
       for the construction of a
21
       center for advanced tech-
22
       nology and other related
23
       facilities for the state
24
       university college of
       technology at utica-rome ...... 27,500
25
26
     Renovate for Tiered Class-
27
       room. Notwithstanding any
28
       provision of law to the
29
       contrary,
                  the state
       university construction
30
31
       fund is hereby authorized
32
       to enter into a service
33
       agreement to transfer up
34
       to $400,000 in state
35
       university
                        capital
36
       construction funds to the
       fort schuyler management
37
38
       corporation, or other
39
       appropriate corporation,
40
       pursuant to appropriation
41
      for the construction of a
42
       center for advanced tech-
43
       nology and other related
44
       facilities for the state
4.5
       university college of
46
       technology at utica-rome ..... 400
47
     Student Center - Equipment ..... 1,250
48
     Field House Equipment ...... 1,750
49
   Statewide
50
     New York Network ..... 2,000
51
     Castle Renovation - Notwith-
52
       standing any provision of
53
       law to the contrary, all
54
       or a portion of the funds
55
       appropriated hereby may be
56
       suballocated or trans-
57
       ferred to any department,
58
       agency, or public authori-
59
       ty pursuant to a plan
```

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	developed by the urban development corporation and approved by the director of the division of the budget to support capital costs associated with the implementation of the plan 12,450  Albany Emerging Technology and Entrepreneurial Complex, or other project identified and approved by the governor and the chancellor of the state university of New York, pursuant to the NY-SUNY 2020 challenge grant program
16 17	Schedule Subtotal 1,675,613
18	=========
19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:  Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of
26 27 28 29 30 31 32 33 34 35 36 37	facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922)
38	Project Schedule
39 40	PROJECT AMOUNT
41 42 43	(thousands of dollars) Albany
44	Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades,
45 46	Phase I 5,988 Alfred Ceramics
47 48 49 50 51 52 53	Campus-wide critical maintenance projects such as Harder Hall Window Replacement 515 Alfred State
	Campus-wide critical maintenance projects such as Administration Building Repairs 1,391 Binghamton
	Campus-wide critical maintenance projects such as East Gym Repairs
55 56 57	Brockport Special Events Recreation Center Construction
58 59	Campus-wide critical maintenance projects such as Smith Hall Renovations

1	Brooklyn Health Science Center (HSC)
2	Campus-wide critical maintenance projects
3	such as Basic Science Building Heating &
4	Air Conditioning Renovations
5	Buffalo College
6 7	Campus-wide critical maintenance projects such as Replace Underground Water-Lines 4,384
8	Buffalo University
9	Campus-wide critical maintenance projects
10	such as Alumni Hall Replace Pool Condens-
11	ing Units
12 13	Canton
14	Campus-wide critical maintenance projects such as Payson Hall Repairs
15	Cobleskill
16	Warm Water Aquaculture Center Construction
17	& Facility Conversion
18	Campus-wide critical maintenance projects
19 20	such as Electric Distribution System Renovation
21	Cornell
22	Campus-wide critical maintenance projects
23	such as Heating & Air Conditioning
24	Upgrades & Energy Conservation 6,038
25 26	Cortland Studio West Funancian & Benevation 15,000
27	Studio West Expansion & Renovation 15,000 Campus-wide critical maintenance projects
28	such as Campus Roads & Sidewalk Repairs,
29	Phase I 3,043
30	Delhi
31 32	Farnsworth Hall
33	Campus-wide critical maintenance projects such as Classroom and Laboratory Upgrades 1,085
34	Empire State
35	Construct Regional Center 15,660
36	Campus-wide critical maintenance projects
37 38	such as Union Ave Renovations
39	Renovation and addition for Marshall Hall
40	and Illick Hall
41	Campus-wide critical maintenance projects
42	such as Replace Underground Communications
43	Cabling
44 45	Farmingdale Student Center Renovation Phase II
46	Campus-wide critical maintenance projects
47	such as Roof Replacements 2,724
48	Fredonia
49	Child Care Center Construction 4,600
50 51	Campus-wide critical maintenance projects such as Code Compliance Upgrades 2,485
52	Geneseo
53	Doty Building Renovations 12,000
54	Campus-wide critical maintenance projects
55 56	such as Bailey Hall Renovations 2,545
56 57	Maritime Health, Safety & Facility Upgrades 18,850
58	Campus-wide critical maintenance projects
59	such as Reisenberg Gym Heating & Air

1	Conditioning Repairs
2	Morrisville
3	Campus-wide critical maintenance projects
4	such as Charlton & Hamilton Halls Roof
5	Repairs 1,497
6	New Paltz
7	Old Main Renovation
8	Campus-wide critical maintenance projects such as Roof Replacements
9 10	Old Westbury
11	Academic Village Construction 51,275
12	Campus-wide critical maintenance projects
13	such as Heating & Air Conditioning Instal-
14	lation
15	Oneonta
16	Campus-wide critical maintenance projects
17 18	such as Fire Alarm Upgrades
19	Safety & Facility Upgrades, Phase I 9,000
20	Campus-wide critical maintenance projects
21	such as Emergency Power Generator Instal-
22	lation 577
23	Oswego
24	Campus-wide critical maintenance projects
25 26	such as Wilber Hall Renovation 3,817
27	Plattsburgh Combined Science Facilities Renovations &
28	Additions
29	Campus-wide critical maintenance projects
30	such as Field House Mechanical System
31	Repairs 2,459
32	Potsdam
33	Campus-wide critical maintenance projects
34 35	such as Maxcy, Stillman & Raymond Halls Renovations
36	Purchase
37	Visual Arts Facility - Heating & Air
38	Conditioning Renovations
39	Campus-wide critical maintenance projects
40	such as Heating & Air Conditioning
41	Repairs, Phase II
42	State University Plaza
43 44	Campus-wide critical maintenance projects such as Electrical Switchgear Repairs &
45	Replacement 917
46	Stony Brook, including Health Science Center
47	(HSC)
48	Southampton Campus Renovations 20,800
49	LI Veterans Home (Matching Grant Funds) 1,000
50 E1	Campus-wide critical maintenance projects
51 52	such as Campus Walkway & Lighting Upgrades 13,267 Syracuse Health Science Center (HSC)
53	Weiskotten Hall Renovations
54	Campus-wide critical maintenance projects
55	such as Restrooms Renovations for ADA
56	Compliance 2,165
57	Utica-Rome
58	Campus-wide critical maintenance projects
59	such as Campus Electrical System Upgrade 536

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	CM TIME TROUBERS ABAIT NOTATIONS 2023 24
1 2 3 4 5 6 7 8 9 10 11 12	University-wide Alterations and Improvements For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need
13	Total 379,700
14	=======================================
15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:  Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) (45922) 49,723,000 (re. \$992,000)
29	Project Schedule
30	PROJECT AMOUNT
	PROJECT AMOUNT
30 31	PROJECT AMOUNT
30 31 32 33 34	PROJECT AMOUNT  (thousands of dollars)  Old Westbury Academic village new construction
30 31 32 33 34 35	PROJECT AMOUNT  (thousands of dollars)  Old Westbury Academic village new construction
30 31 32 33 34 35 36	PROJECT AMOUNT  (thousands of dollars)  Old Westbury Academic village new construction
30 31 32 33 34 35 36 37	PROJECT (thousands of dollars)  Old Westbury Academic village new construction
30 31 32 33 34 35 36	PROJECT AMOUNT  (thousands of dollars)  Old Westbury Academic village new construction
30 31 32 33 34 35 36 37 38 39 40	PROJECT (thousands of dollars)  Old Westbury Academic village new construction
30 31 32 33 34 35 36 37 38 39 40 41	PROJECT (thousands of dollars)  Old Westbury Academic village new construction
30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECT (thousands of dollars)  Old Westbury Academic village new construction
30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT (thousands of dollars)  Old Westbury Academic village new construction
30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECT (thousands of dollars)  Old Westbury Academic village new construction
30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	PROJECT (thousands of dollars)  Old Westbury Academic village new construction
30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	PROJECT (thousands of dollars)  Old Westbury Academic village new construction
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	PROJECT (thousands of dollars)  Old Westbury Academic village new construction
30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	PROJECT (thousands of dollars)  Old Westbury Academic village new construction

related projects including costs incurred prior to April 1, 2006

subject to an annual plan developed by the state university of New

58 59

1 2 3	York which shall include projects in the follows (28F20608) (45923) 436,503,000	
4 5 6	Project Schedule PROJECT AMOUN	<b>1</b> T
6 7	(thousands of dollars	- <b>-</b> 3)
8	Albany	20
9 10	Campus Revitalization Project	) ()
11	Grazing/Organic Management at Centennial	
12 13	Farm 4,90	)0
14	Binghamton Engineering Science Research and Develop-	
15	ment 60,00	00
16 17	Brockport Nov. Student Begreation Conten (Multinumness)	
18	New Student Recreation Center/Multipurpose Fieldhouse	00
19	Brooklyn HSC	
20 21	Basic Science Building Renovation	)0
22	inconsistent provision of law to the	
23	contrary, the state university	
24 25	construction fund is hereby authorized to enter into a service agreement to transfer	
26	up to \$36,000,000 in state university	
27	capital construction funds to Bio-Bat,	
28 29	Inc., to be administered by The Research Foundation of State University of New	
30	York, for the construction, recon-	
31	struction, rehabilitation and redevelop-	
32 33	ment of the Brooklyn Army Terminal for use as a biotechnology commercial and research	
34	center. Bio-Bat, Inc., or other appropri-	
35	ate corporation, is authorized to	
36 37	<pre>construct, reconstruct, rehabilitate and redevelop such facility using funds trans-</pre>	
38	ferred from the state university	
39	construction fund to Bio-Bat, Inc.,	
40 41	including costs, not to exceed \$1,000,000, for costs incurred before July 1, 2006 36,00	10
42	Buffalo State	70
43	Athletic Stadium 2,5	17
44 45	Buffalo University School of Engineering	10
46	Canton	
47	Convocation, Athletic & Recreation Center 18,00	00
48 49	Ceramic Kazuo Inamori School of Engineering 5,00	10
50	Cobleskill	70
51	Old Quad/Wheeler Hall 11,30	
52 53	Frisbee Hall Renovation 6,50 Cornell	)0
54	ILR faculty Building Cost Escalation 2,00	0
55	Agriculture Food Technology Park	
56 57	Construction. Notwithstanding any incon- sistent provision of law to the contrary,	
58	the state university construction fund is	
59	hereby authorized to enter into a service	

1 2 3 4 5 6 7 8	agreement to transfer \$1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose
10	pursuant to chapter 463 of the laws of
11	2001 1,000
12	Martha Van Rensselaer Hall Building
13 14	Replacement Project
15	Bowers Hall/Upgrade Science/Tech 20,000
16	Delhi
17	Farnsworth Hall
18	Farmingdale
19	Dental Hygiene Care Center
20	Construction of Student Center 20,000
21	Forestry
22	Renovation and addition for Marshall Hall
23 24	and Illick Hall 15,000
25	Fredonia Dunkirk Incubator
26	Morrisville
27	Dairy Facility Reconfiguration 8,500
28	New Paltz
29	Old Main Building 10,000
30	Oneonta
31 32	Renovation of Cooperstown Facility 6,000
32 33	Optometry Health and Safety Upgrades
34	Oswego
35	Renovations/Additions to Science Facili-
36	ties, Phase I
37	Plattsburgh
38	Electrical Projects 6,226
39	Purchase
40 41	Campuswide renovations including HVAC 8,100 Purchase College Heritage Site 6,000
42	Stony Brook
43	Southampton Campus - Renovations 10,000
44	Stadium 3,000
45	Gyrodene - Upgrade and renovations 6,000
46	Basketball Arena 8,000
47	The Living Skin and Cellular Therapy
48	Production Facility 400
49	Utica-Rome
50 51	Field House
52	For services and expenses of a not-for-
53	profit corporation to be created for the
54	development of the East Campus of the
55	State university of New York at Albany for
56	use as biotechnology research and technol-
57	ogy center. Notwithstanding any provisions
58	of law to the contrary, the state univer-
59	sity construction fund is hereby author-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
ized to enter into a service agreement to
     transfer up to $10,000,000 in state
 3
     university capital construction funds to a
     not-for-profit corporation to be created for the development of biotechnology
 5
     research and technology center on the East
7
     Campus of the State university of New York
8
     at Albany ...... 10,000
9
10
     Total ...... 436,503
11
                                            ==========
12
13 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
14
       section 1, of the laws of 2014:
     Advance for alterations and improvements to various facilities includ-
15
       ing services and expenses, service contracts, memorandum of under-
16
17
       standing, capital design, construction, acquisition, reconstruction,
18
       rehabilitation and equipment; for health and safety, preservation of
       facilities, new facilities, program improvement or program change,
19
20
       technology, environmental, protection, energy conservation, accredi-
21
       tation, facilities for the physically disabled and related projects
22
       including costs incurred prior to April 1, 2005 subject to a plan
23
       developed by the state university and approved by the director of
       the budget. Notwithstanding any provision of law, rule or regulation
24
       to the contrary, amounts designated as university-wide, may be made
25
       available for projects identified and approved by the governor and
26
       the chancellor of the state university of New York pursuant to the
27
       NY-SUNY 2020 challenge grant program (28F10508) (45922) .....
28
29
       234,400,000 ..... (re. $203,000)
30
31
                Project Schedule
33 -----
34
                  (thousands of dollars)
35 Albany
36
   -CESTM power
                   substation
      construction. Nothwith-
37
38
       standing any provision of
39
       law to the contrary, the
      state
40
                    university
41
       construction fund is here-
42
       by authorized to enter
43
       into a service agreement
44
       to transfer up to
      $5,000,000 in state university capital
45
46
47
       construction funds to the
48
       Fuller road management
49
       corporation, pursuant to
50
       appropriation, for the
       construction of a power
51
52
       substation for the center
53
       for environmental sciences
54
       and logy management build-
55
       ing and other related
56
       facilities on the univer-
57
       sity at Albany campus.
```

Fuller road management

corporation is authorized

```
to construct such facility
2
       using funds transferred
3
       from the state university
 4
       construction fund to Full-
5
       er road management corpo-
      ration, and other funds available to Fuller road
 6
7
      management corporation,
8
       pursuant to the terms of
9
10
      an executed lease agree-
11
       ment with the state
12
      university of New York
13
      trustees as authorized by
14
       chapter 643 of the laws of
15
       1997 ..... 5,000
     -ASML High Tech Center
16
17
       construction. Notwith-
18
       standing any provision of
19
       law to the contrary, the
20
      state
                    university
21
      construction fund is here-
22
      by authorized to enter
23
      into a service agreement
24
      to transfer up to
25
       $75,000,000 in state
      university capital
26
27
      construction funds to the
      Fuller road management
28
29
       corporation, or other
30
      appropriate corporation,
31
       pursuant to appropriation,
32
      for the construction of a
33
       high tech center for ASML
34
       and other related facili-
35
       ties on the university at
36
       Albany campus. Fuller road
37
       management corporation, or
38
       other appropriate corpo-
39
       ration, is authorized to
40
       construct such facility
41
       using funds transferred
42
       from the state university
43
       construction fund to the
44
       Fuller road management
45
       corporation, or other
46
       appropriate corporation,
47
       and other funds available
48
       to Fuller road management
49
       corporation, or other
50
       appropriate corporation,
       pursuant to the terms of
51
52
       an executed lease agree-
53
       ment with the state
       university of New York
54
55
       trustees as authorized by
       chapter 643 of the laws of
56
57
       1997 ..... 75,000
58 Buffalo University
     -Pharmacy School construction .... 27,000
```

1 2	Cornell -Martha Van Rensselaer
3	construction
4	Empire State College
5	-Construction 20,000
6	Fredonia
7	-Heating system replacement 14,000
8 9	Stony Brook -Long Island Veterans' Home
10	improvements
11	Universitywide
12	-Campuswide priority proj-
13	ects including the Monroe
14	Community College-New Down-
15	town Campus and the Orange
16	County Community College-
17 18	Newburgh Campus according to the following schedule 83,000
19	sub-schedule
20	Universitywide
21	-Campuswide projects 50,000
22	-Monroe Community
23	College New Downtown
24	Campus (State Share) 18,000
25	-Orange County Com-
26 27	munity College New- burgh Campus (State
28	(Share)
29	
30	Total 234,400
31	=======
32	5 1
33 34	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
35	section 1, of the laws of 2020:  An additional advance for alterations and improvements to various
36	facilities including services and expenses, service contracts, memo-
37	randum of understanding, capital design, construction, acquisition,
38	reconstruction, rehabilitation and equipment; for health and safety,
39	preservation of facilities, new facilities, program improvement or
40	program change, technology, environmental protection, energy conser-
41 42	vation, accreditation, facilities for the physically disabled and
43	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New
44	York which shall include projects in the following schedule
45	(28F20508) (45923) 415,775,000 (re. \$12,819,000)
46	
47	Project Schedule
48	Project Amount
49 50	(thousands of dollars)
51	Albany
52	Nanotechnology Research Facility
53	and Equipment for the Interna-
54	tional Venture for Nanotech-
55	nology (INVENT). Notwithstand-
56	ing any provision of law to
57 50	the contrary, the state
58 59	university construction fund is hereby authorized to enter
JJ	TO METERN AUCHOLIZED CO EMCEL

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 3 & 4 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 3 & 4 & 4 & 4 & 4 & 4 & 4 & 4 & 4 & 4$	into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 75,000 East Campus Cancer Research Bldg/Equipment School of Public Health Expansion.  Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school
45	of public health expansion,
46	pursuant to appropriation
47 48	therefor
49	New Entry/Admissions Bldg
50	Equipment
51	New Entry/Admissions Bldg
52	Site/Plaza Improvements 5,000
53	Life Sciences Bldg
54	Complete Shelled Wing 2,000
55 56	Brubacher Hall
56 57	Expansion of the School of Arts
58	& Design 10,000
59	Binghamton

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Nanotech Center
17	Downstate's Biotechnology
18 19	Incubator Project 3,000 Canton
20	Nevaldine Hall Improvements 6,000
21	Cornell
22	ILR Faculty Wing Restoration 3,000
23	Cortland
24 25	Child Care Center
26	Additional Construction 5,000
27	Farmingdale
28	Library Renovations, Roof and
29	Renovations 1,500
30 31	Athletic Complex Renovation 500 Student & Financial Information
32	Sys. Soft/Hardware 1,000
33	Forestry
34	Bio Fuel Initiative 500
35	Distance Learning 3,150
36	Public Display 3,150
37 38	Fredonia High Tech Incubator
39	Geneseo
40	Integrated Science Building
41	Project 14,500
42	Maritime
43 44	Campus-wide Projects
45	Morrisville
46	Automotive Performance Center
47	Rehabilitation 2,500
48	New Paltz
49	Student Union Building
50 51	Renovation and Improvements 10,000 Oneonta
52	Fine Arts Building 8,000
53	Oswego
54	Renovation of Television and
55 56	radio facilities 875
56 57	Plattsburgh Electrical Systems Upgrade 3,000
58	Emergency Power System 3,000
59	Potsdam

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
Cogeneration Facility ..... 8,000
   Purchase
3
     Central Plaza Renovations and
       Improvements ...... 15,000
5
   Stony Brook
     Student Recreation Center ...... 19,500
7
     8
     Expansion and outdoor athletics
9
       stadium and new engineering
10
      building ..... 22,200
     Stony Brook Long Island Children's
11
12
       Hospital / MART Center ..... 5,000
13
     Southampton Acquisition ..... 35,000
14 Utica-Rome
     Auxiliary Services Building ..... 13,600
15
16
   University at Buffalo
17
     School of Engineering - Phase 1 ... 25,000
18
   University-wide
     For services and expenses
19
20
       for the development of a
21
      high-tech portal to be
22
      developed pursuant to a
23
      memorandum of understand-
24
      ing to be executed by the
25
      Commission on Independent
26
      Colleges and Universities
27
       (CICU) and the state
28
      university of New York
29
       (SUNY) ..... 2,500
30
     New York Network ..... 1,600
31 Educational Opportunity
    Centers Construction, acqui-
33
     sition, renovation or reha-
34
    bilitation of a facility
35
    including equipment and
36
    other necessary and inci-
37
    dental costs related to a
38
    new Educational Opportunity
39
    Center to be located in the
40
    City of Rochester ..... 12,000
41 Construction, acquisition,
42
    renovation or rehabilitation
43
    of a facility including
44
    equipment and other neces-
45
     sary and incidental costs
46
    related to a new Educational
47
     Opportunity Center to be
48
     located in the City of
     Buffalo ..... 12,000
49
50
51
     Total ...... 415,775
                                 ========
52
53
54 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
55
      section 3, of the laws of 2005:
     An advance to SUNY hospitals for alterations, improvements, service
56
57
      and expenses, and new facilities including costs incurred prior to
58
       April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. $19,122,000)
```

```
Project Schedule
 3
   ______
                     (thousands of dollars)
 5 Brooklyn
  Emergency Department Expansion
7
   including Bio-terrorism
8
    Readiness construction and
   renovation ..... 5,000
9
10 Emergency system Expansion and
    Information Technology
11
12
    Infrastructure ..... 3,000
13 Cardiovascular Service
14
    restoration and expansion ..... 4,000
15 Intensive Care Unit Expansion ..... 2,000
16 Ambulatory Services Expansion and
17
    rehabilitation ..... 3,000
18 Parking Services Expansion and
19
    Rehabilitation ..... 2,000
20 Clinical Laboratory Relocation ..... 3,000
21 Additional Hospital-wide
22
    priorities ..... 1,000
23 Syracuse
24 Additional costs related to
   medical/surgical expansion ..... 10,000
26 East Wing Ambulatory Cancer
   Center ..... 10,000
27
28 Additional Hospital-wide
   priorities ..... 3,000
30 Stonybrook HSC
31
    Cancer Center ..... 23,000
32
33
34
                                 ========
35
36 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
      section 1, of the laws of 2012:
37
38
    Advance for alterations and improvements to various facilities includ-
39
      ing services and expenses, service contracts, memorandum of under-
40
      standing, capital design, construction, acquisition, reconstruction,
41
      rehabilitation and equipment; for health and safety, preservation of
42
      facilities, new facilities, program improvement or program change,
43
      technology, environmental, protection, energy conservation, accredi-
44
      tation, facilities for the physically disabled and related projects
45
      including costs incurred prior to April 1, 2004 subject to a plan
      developed by the state university and approved by the director of
46
      the budget. Notwithstanding any provision of law, rule or regulation
47
48
      to the contrary, amounts designated as university-wide, may be made
49
      available for projects identified and approved by the governor and
50
       the chancellor of the state university of New York pursuant to the
      NY-SUNY 2020 challenge grant program (28F80408) (45922) .......
51
      1,612,000,000 ..... (re. $3,386,000)
52
53 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
54
      section 1, of the laws of 2010:
55
     Alterations and improvements for projects university-wide, including
      services and expenses and minor rehabilitation and improvement,
56
57
      including costs incurred prior to April 1, 2004 (28R80408) (45924)
       ... 25,002,000 ..... (re. $86,000)
59 By chapter 53, section 1, of the laws of 2003:
```

```
Advance to SUNY hospitals for alterations, improvements, services and
2
      expenses, and new facilities including costs incurred prior to April
      1, 2003 subject to a plan developed by the state university and
3
      approved by the director of the budget (28FH0308) (45921) ......
4
5
      350,000,000 ..... (re. $6,213,000)
6
7
                        Schedule
8 PROJECT
   _____
9
10
                                 (thousands of dollars)
11 Brooklyn ...... 74,700
   For university-wide projects which may
12
13
    include but are not limited to:
14
    -Cancer Center
    -Children's Center
15
    -General and Ambulatory Surgery
16
17
    -Transplant and Renal Services
18
    -Geriatrics Center
For university-wide projects which may
2.0
21
    include but are not limited to:
22
    -Medical/Surgical Expansion
23
    -Cancer Center
24
    -Pediatric Center
25
    -Northwing Renovation
26
    -Operating Room Expansion
27 Stony Brook ...... 123,600
   For university-wide projects which may
    include but are not limited to:
29
    -Cardiovascular Expansion
30
    -Cancer Center
31
32
    -Neo-natal Intensive Care Unit and Obstet-
33
34
    -Expansion Ambulatory Surgery Expansion
35
    -Medical/Surgical Expansion
36 University-wide Hospital Projects ........................ 25,000
37
    -Subject to a plan developed by the state
38
    university and approved by the director
39
     of the budget
40
41
    Total ...... 350,000
42
                                         ==========
4.3
44 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
4.5
      section 1, of the laws of 2016:
    For additional General Maintenance and improvements (28R89808) (45923)
46
47
      ... 100,250,000 ..... (re. $1,476,000)
48
49 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
50
51
    Capital Projects Funds - Other
52
    State University Capital Projects Fund
53
    State University Capital Projects Account - 32400
54
    Administration Purpose
55
56 By chapter 54, section 1, of the laws of 2014:
57 Alterations and improvements for projects university-wide including,
58
     services and expenses, new facilities, and projects approved pursu-
      ant to the NY-SUNY 2020 challenge grant program, which may include
```

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
revenue transfers from various external revenue sources and the
       payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...
3
       150,000,000 ...... (re. $35,332,000)
5
   By chapter 54, section 1, of the laws of 2013:
     Alterations and improvements for projects university-wide including,
7
       services and expenses, new facilities, and projects approved pursu-
8
       ant to the NY-SUNY 2020 challenge grant program, which may include
       revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...
9
10
11
       25,000,000 ..... (re. $16,586,000)
12
   By chapter 54, section 1, of the laws of 2012:
13
14
     Alterations and improvements for projects university-wide including,
       services and expenses, new facilities, and projects approved pursu-
15
       ant to the NY-SUNY 2020 challenge grant program. May include revenue
16
17
       transfers from various external revenue sources and the payment of
18
       liabilities prior to April 1, 2012 (28C11250) (45925) ......
19
       20
21 By chapter 53, section 1, of the laws of 2008:
22
     Alterations and improvements for projects university-wide including
       services and expenses and new facilities. May include revenue trans-
23
24
       fer from various external revenue sources and the payment of liabil-
25
       ities incurred prior to April 1, 2008 (28C10850) (45925) ......
26
       500,000,000 ..... (re. $99,496,000)
27
28 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
       section 4, of the laws of 2004:
     Alterations and improvements for projects university-wide including
30
       services and expenses and new facilities. May include revenue trans-
31
32
       fer from various external revenue sources and the payment of liabil-
33
       ities incurred prior to April 1, 2004 (28080450) (45925) ......
34
       150,000,000 ..... (re. $17,401,000)
35
36 By chapter 53, section 1, of the laws of 2002:
37
     Alterations and improvements for projects university-wide including
38
       new facilities. May include revenue transfer from various external
39
       revenue sources and the payment of liabilities incurred prior to
40
       April 1, 2002 (28C10250) (45925) ... 20,000,000 ... (re. $9,896,000)
41
42
     Capital Projects Funds - Other
43
     State University Capital Projects Fund
44
     State University Capital Projects Account - 32400
45
     Preservation of Facilities Purpose
46
   By chapter 54, section 1, of the laws of 2020:
47
48
     Alterations and improvements for projects university-wide including,
49
       services and expenses, new facilities, and projects approved pursu-
50
       ant to the NY-SUNY 2020 challenge grant program, which may include
51
       revenue transfers from various external revenue sources and the
       payment of liabilities prior to April 1, 2020 (28C12003) (45925) ...
52
53
       100,000,000 ..... (re. $99,952,000)
54
55 By chapter 54, section 1, of the laws of 2018:
     Alterations and improvements for projects university-wide including,
57
       services and expenses, new facilities, and projects approved pursu-
58
       ant to the NY-SUNY 2020 challenge grant program, which may include
```

revenue transfers from various external revenue sources and the

```
payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
2
       100,000,000 ..... (re. $46,714,000)
3
4
     Capital Projects Funds - Other
     State University Capital Projects Fund
5
     State University Capital Projects Account - 32400
6
7
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
9
10
       section 1, of the laws of 2022:
     For services and expenses of capital improvements, available to state
11
12
       university of New York state-operated and statutory colleges as
13
       defined in section 352 of the education law subject to a plan
       approved by the director of the budget. Funding from this
14
       appropriation shall be available for, but not limited to, service
15
       contracts, memoranda of understanding, capital design, construction,
16
17
       acquisition, reconstruction, rehabilitation, equipment and personal
18
       service costs including costs incurred prior to April 1, 2020
19
       (28MB2008) (45938) ... 100,000,000 ...... (re. $100,000,000)
20
21
   STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
22
     Capital Projects Funds - Other
23
24
     SUNY Residence Halls Rehabilitation and Repair Fund
25
     SUNY Residence Halls Rehabilitation and Repair Account - 30100
26
     Preservation of Facilities Purpose
27
28 By chapter 54, section 1, of the laws of 2022:
29
     Alterations and improvements for residence hall rehabilitation
30
       projects and for residence hall renovations including services and
31
       expenses, to be financed by a transfer from the debt service fund
32
       state university dormitory income fund or other external revenue
33
       sources subject to a plan developed by the state university and
34
       approved by the director of the budget. Notwithstanding any other
35
       law to the contrary, all or a portion of the amounts hereby
36
       appropriated may be transferred or suballocated to the dormitory
       authority and/or the state university of New York for such purpose
37
38
       (28D32203) (45926) ... 75,000,000 ....... (re. $75,000,000)
39
40 By chapter 54, section 1, of the laws of 2021:
     Alterations and
41
                       improvements for residence hall rehabilitation
42
       projects and for residence hall renovations including services and
43
       expenses, to be financed by a transfer from the debt service fund
44
       state university dormitory income fund or other external revenue
45
       sources subject to a plan developed by the state university and
46
       approved by the director of the budget. Notwithstanding any other
47
       law to the contrary, all or a portion of the amounts hereby appro-
48
       priated may be transferred or suballocated to the dormitory authori-
49
       ty and/or the state university of New York for such purpose
50
       (28D32103) (45926) ... 75,000,000 ...... (re. $64,663,000)
51
52 By chapter 54, section 1, of the laws of 2020:
53
     Alterations and
                       improvements for residence hall rehabilitation
54
       projects and for residence hall renovations including services and
       expenses, to be financed by a transfer from the debt service fund
55
56
       state university dormitory income fund or other external revenue
57
       sources subject to a plan developed by the state university and
58
       approved by the director of the budget. Notwithstanding any other
59
       law to the contrary, all or a portion of the amounts hereby appro-
```

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32003) (45926) ... 75,000,000 ................. (re. \$48,618,000)

By chapter 54, section 1, of the laws of 2019:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31903) (45926) ... 50,000,000 .................... (re. \$7,488,000)

By chapter 54, section 1, of the laws of 2018:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31803) (45926) ... 50,000,000 ...... (re. \$10,000,000)

29 By chapter 55, section 1, of the laws of 2016:

By chapter 54, section 1, of the laws of 2015:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31503) (45926) ... 50,000,000 .................... (re. \$3,343,000)

By chapter 54, section 1, of the laws of 2014:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other

CAPITAL PROJECTS - REAPPROPRIATIONS law to the contrary, all or a portion of the amounts hereby appro-priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31403) (45926) ... 50,000,000 ...... (re. \$2,802,000) By chapter 54, section 1, of the laws of 2013: improvements for residence hall rehabilitation Alterations and projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) (45926) ... 50,000,000 ...... (re. \$2,597,000) By chapter 54, section 1, of the laws of 2012: improvements for residence hall rehabilitation Alterations and projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-priated may be transferred or suballocated to the dormitory authori-ty and/or the state university of New York for such purpose (28D31203) (45926) ... 45,000,000 ...... (re. \$3,805,000)

30 By chapter 54, section 1, of the laws of 2011:

By chapter 53, section 1, of the laws of 2008:

By chapter 53, section 1, of the laws of 2003:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university

1	and approved by the director of the budget.
2	Notwithstanding any other law to the contrary, all or a portion of the
3	amounts hereby appropriated may be transferred to the dormitory
4	authority for such purposes (28D30303) (45926)
5	100,000,000 (re. \$184,000)

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1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
     Administration Purpose
5
6
7
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
8
       section 1, of the laws of 2016:
9
     For additional state financial assistance to community colleges for
10
       alterations and improvements to various facilities including capital
11
       design, construction, acquisition, reconstruction, rehabilitation
       and equipment; for health and safety, preservation of facilities,
12
13
       new facilities, program improvement or program change, environmental
14
       protection, energy conservation, accreditation, facilities for the
       physically disabled, and related projects. Notwithstanding any other
15
       law to the contrary, all or a portion of the amounts hereby appro-
16
       priated may be suballocated or transferred to the state university
17
       construction fund for such purposes (28PR98C1) (45908) ......
18
19
       25,000,000 ..... (re. $201,000)
20
21
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
22
       section 1, of the laws of 2018:
23
     For an additional advance for state financial assistance to community
24
       colleges for alterations and improvements to various facilities
25
       including capital design, construction, acquisition, reconstruction,
       rehabilitation and equipment; for health and safety, preservation of
26
27
       facilities, new facilities, program improvement or program change,
28
       environmental protection, energy conservation, accreditation, facil-
29
       ities for the physically disabled, and related projects including
30
       plan preparation costs incurred prior to April 1, 1998. Notwith-
31
       standing any other law to the contrary, all or a portion of the
32
       amounts hereby appropriated may be suballocated or transferred to
33
       the state university construction fund or the dormitory authority of
34
       the state of New York for such purposes (28NF98C1) (81067) ......
35
       175,000,000 ...... (re. $1,000,000)
36
37
     Capital Projects Funds - Other
38
     Capital Projects Fund - 30000
39
     Health and Safety Purpose
40
41 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
42
       section 1, of the laws of 2012:
43
     State financial assistance to community colleges for alterations and
44
       improvements to various facilities including service contracts,
45
       memorandum of understanding, capital design, construction, acquisi-
46
       tion, reconstruction, rehabilitation, equipment and personal service
47
       costs; for health and safety, preservation of facilities, technology
48
       upgrades, new facilities, program improvements or program changes,
49
       environmental protection, energy conservation, accreditation, facil-
50
       ities for the physically disabled, and related projects, including
51
       costs incurred prior to April 1, 2008, subject to a plan submitted
52
       by the state university and approved by the director of the budget.
53
     Notwithstanding any other law to the contrary, all or a portion of the
54
       amounts hereby appropriated may be suballocated or transferred to
55
       the state university construction fund for such purposes (28R80801)
56
       (45909) ... 20,000,000 ...... (re. $19,441,000)
57
58
                        Project Schedule
59
                                       ESTIMATED
                                                    ESTIMATED
                                                   50 PERCENT
60
                                     TOTAL STATE
```

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& LOCAL SHARE STATE SHARE
                                       (thousands of dollars)
 3
 4 Statewide
 5
   Subject to a plan developed
     by the state university
 6
7
      and approved by the
      director of the budget
8
   Critical Maintenance, Safety
       and Security ...... 40,000
10
11
12 Total ..... 40,000
13
                                       ======
14
15
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
16
     Program Improvement or Program Change Purpose
17
18
19 By chapter 54, section 1, of the laws of 2022:
20
    For services and expenses for the state share of financial assistance
21
       to community colleges for alterations and improvements to various
       facilities, including service contracts, memoranda of understanding,
22
23
       capital design, construction, acquisition, reconstruction,
24
       rehabilitation, equipment and personal service costs; for health and
25
       safety, preservation of facilities, technology upgrades, new
26
       facilities, program improvements or program changes, environmental
27
       protection, energy conservation, accreditation, facilities for the
28
       physically disabled, and related projects, including costs incurred
29
       prior to April 1, 2022, subject to a plan submitted by the state
30
       university and approved by the director of the budget.
       Notwithstanding any other law to the contrary, all or a portion of
31
32
       the amounts hereby appropriated may be suballocated or transferred
33
       to the state university construction fund or the dormitory authority
34
       of the state of New York for such purposes (28CC2208) (45931) .....
35
       56,883,000 ..... (re. $55,464,000)
36
37
   By chapter 54, section 1, of the laws of 2021:
     For services and expenses for the state share of financial assistance
38
39
       to community colleges for alterations and improvements to various
40
       facilities including service contracts, memoranda of understanding,
41
       capital design, construction, acquisition, reconstruction, rehabili-
42
       tation, equipment and personal service costs; for health and safety,
43
       preservation of facilities, technology upgrades, new facilities,
44
       program improvements or program changes, environmental protection,
45
       energy conservation, accreditation, facilities for the physically
46
       disabled, and related projects, including costs incurred prior to
47
       April 1, 2021, subject to a plan submitted by the state university
48
       and approved by the director of the budget. Notwithstanding any
49
       other law to the contrary, all or a portion of the amounts hereby
50
       appropriated may be suballocated or transferred to the state univer-
       sity construction fund or the dormitory authority of the state of
51
52
       New York for such purposes (28CC2108) (45931) ......
53
       14,617,000 ...... (re. $14,042,000)
54
55 By chapter 54, section 1, of the laws of 2020:
     For services and expenses for the state share of financial assistance
56
57
       to community colleges for alterations and improvements to various
58
       facilities including service contracts, memoranda of understanding,
59
       capital design, construction, acquisition, reconstruction, rehabili-
       tation, equipment and personal service costs; for health and safety,
```

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, 1 2 3 energy conservation, accreditation, facilities for the physically 4 disabled, and related projects, including costs incurred prior to 5 April 1, 2020, subject to a plan submitted by the state university 6 and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 7 appropriated may be suballocated or transferred to the state univer-8 9 sity construction fund or the dormitory authority of the state of 10 New York for such purposes (28CC2008) (45931) ...... 11 46,038,000 ...... (re. \$36,552,000) 12 13 By chapter 54, section 1, of the laws of 2019: For services and expenses for the state share of financial assistance 14 to community colleges for alterations and improvements to various 15 facilities including service contracts, memoranda of understanding, 16 capital design, construction, acquisition, reconstruction, rehabili-17 18 tation, equipment and personal service costs; for health and safety, 19 preservation of facilities, technology upgrades, new facilities, 20 program improvements or program changes, environmental protection, 21 energy conservation, accreditation, facilities for the physically 22 disabled, and related projects, including costs incurred prior to 23 April 1, 2019, subject to a plan submitted by the state university 24 and approved by the director of the budget, and which may include, 25 but not be limited to, projects in the following schedule. Notwith-26 standing any other law to the contrary, all or a portion of the 27 amounts hereby appropriated may be suballocated or transferred to 28 the state university construction fund or the dormitory authority of 29 the state of New York for such purposes (28CC1908) (45931) ...... 30 37,060,000 ..... (re. \$18,475,000) 31 Project Schedule 32 33 ESTIMATED ESTIMATED ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT 34 35 & LOCAL SHARE STATE SHARE 36 -----37 (thousands of dollars) 38 Adirondack Community College 39 Campus critical maintenance 40 projects ..... 1,366 683 41 Broome County Community College 42 CEA Center for Integrated 43 Research ...... 250 125 44 Campus critical maintenance 96 45 projects ..... 48 46 Cayuga County Community College Cornell Cooperative Extension 47 4,800 48 Building Renovation ..... 2,400 49 Childcare Facilities Renovation. 1,000 500 200 Infrastructure Improvements .... 50 100 51 Corning Community College 52 Planetarium Renovations ...... 450 225 53 Campus critical maintenance 54 projects ..... 280 140 Academic Buildings - Safety 55 150 56 Upgrades ..... 75 57 Dutchess County Community College Aviation Maintenance and 58 59 2,500

1,594

1	Hudson Hall Critical Maintenance		
2	Projects	100	50
3	Erie Community College		
4	Campus critical maintenance		
5	projects	5,200	2,600
6	Fashion Institute of Technology		
7	Energy Savings Projects -	7 040	2 222
8	Campuswide	7,840	3,920
9	HVAC Projects - Campuswide	4,602	2,301
10	Facade Rehabilitation	1,346	673
11 12	Finger Lakes Community College		
13	Campus critical maintenance projects	1,280	640
14	CMAC Renovation	616	308
15	Parking and Utility Rehabilita-	010	300
16	tion	600	300
17	Master Plan	250	125
18	Athletic Fields Renovation	200	100
19	Fulton-Montgomery Community College	200	100
20	Campus critical maintenance		
21	projects	1,150	575
22	Lab and Classroom Renovations	1,000	500
23	Genesee Community College	_,	
24	Backup Power Improvements	700	350
25	Herkimer County Community College		
26	Smart Grid Laboratory		
27	Improvements	192	96
28	External Stairs Rehabilitation	100	50
29	Swimming Pool Rehabilitation	60	30
30	Hudson Valley Community College		
31	Guenther Enrollment Service		
32	Center Repair and Renovation	1,310	655
33	Master Plan	350	175
34	Parking Improvements	320	160
35	Jamestown Community College		
36	Campus critical maintenance		
37	projects	1,116	558
38	Mohawk Valley Community College		
39	Airframe & Powerplant Hangar	1 000	<b>500</b>
40	Renovation	1,000	500
41	Campus Wayfinding & Signage	84	42
42	North Country Community College		
43	Campus critical maintenance	200	1 5 0
44	projects	300	150
45 46	Orange County Community College		
	Campus critical maintenance	1 126	710
47 48	projects	1,436	718
49	Begley Hall Renovations	9,492	4,746
50	Suffolk County Community College	9,492	4, /40
51	Campus critical maintenance		
52	projects	5 <b>,</b> 150	2 <b>,</b> 575
53	Campus Safety Improvements	200	100
54	Ulster County Community College	200	100
55	Roof Replacement and Exterior		
56	Improvements	4,490	2,245
57	Campus critical maintenance	,	=,=19
58	projects	1,600	800
59	Campus Sitework	1,500	750
60	Equipment and Technology Upgrade	754	377

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	CAPITAL PROJECTS - REA	PPROPRIATIO	JNS 2023-24
1	Westchester Community College		
2	Technology Upgrades	1 300	650
3	Library Building A/C Equipment	1,300	030
4	Replacement	1.100	550
5	Roof Replacement Phase V -	1,100	330
6	Campuswide	602	301
7			
8	Total	74 120	37 060
9	==	=======	========
10			
11	By chapter 54, section 1, of the law	s of 2018.	
12	For services and expenses for the		re of financial assistance
13	to community colleges for altera		
14	facilities including service co		
15	capital design, construction, ac		
16	tation, equipment and personal s		
17	preservation of facilities, tec		
18	program improvements or program		
19	energy conservation, accreditati		
20	disabled, and related project		
21	April 1, 2018, subject to a plan		
22	and approved by the director o		
23	but not be limited to, projects	in the foll	lowing schedule. Notwith-
24	standing any other law to the co	ntrary, all	l or a portion of the
25	amounts hereby appropriated m	ay be subal	llocated or transferred to
26	the state university constructio		
27	the state of New York for such p		
28	74,270,000		(re. \$44,560,000)
29			
30	Project Schedul	Δ	
31			ESTIMATED
31 32	ES TOT.	TIMATED AL SHARE	ESTIMATED 50 PERCENT
31 32 33	ES TOT. & LO	TIMATED AL SHARE CAL SHARE	STATE SHARE
31 32 33 34	ES TOT: & LO	TIMATED AL SHARE CAL SHARE	STATE SHARE
31 32 33 34 35	ES TOT: & LO	TIMATED AL SHARE CAL SHARE	STATE SHARE
31 32 33 34 35 36	ES TOT: & LO	TIMATED AL SHARE CAL SHARE (thousands	STATE SHARE  of dollars)
31 32 33 34 35 36 37	ES TOT & LO  Adirondack Community College Campus wide improvements	TIMATED AL SHARE CAL SHARE (thousands	STATE SHARE
31 32 33 34 35 36 37 38	ES TOT & LO  Adirondack Community College Campus wide improvements Furniture Fixtures and	TIMATED AL SHARE CAL SHARE (thousands	STATE SHARE of dollars) 399
31 32 33 34 35 36 37 38 39	ES TOT & LO  Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center	TIMATED AL SHARE CAL SHARE (thousands	STATE SHARE  of dollars)
31 32 33 34 35 36 37 38 39 40	ES TOT. & LO  Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College	TIMATED AL SHARE CAL SHARE(thousands 798 300	STATE SHARE 
31 32 33 34 35 36 37 38 39 40 41	ES TOT & LO  Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000	STATE SHARE of dollars) 399 150 10,000
31 32 33 34 35 36 37 38 39 40 41 42	ES TOT & LO  Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades	TIMATED AL SHARE CAL SHARE(thousands 798 300	STATE SHARE 
31 32 33 34 35 36 37 38 39 40 41 42 43	ES TOT. & LO  Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300	STATE SHARE of dollars) 399 150 10,000 150
31 32 33 34 35 36 37 38 39 40 41 42 43 44	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000	STATE SHARE of dollars) 399 150 10,000
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500	STATE SHARE of dollars)  399  150  10,000  150  250
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College Facility Master Planning	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500	STATE SHARE of dollars)  399  150  10,000  150  250
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College Facility Master Planning Fire Alarm Upgrade	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500	STATE SHARE of dollars)  399  150  10,000  150  250
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College Facility Master Planning Fire Alarm Upgrade Erie Community College	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500	STATE SHARE of dollars)  399  150  10,000  150  250
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College Facility Master Planning Fire Alarm Upgrade Erie Community College Building Infrastructure	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500 500 824	STATE SHARE of dollars)  399  150  10,000  150  250
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College Facility Master Planning Fire Alarm Upgrade Erie Community College Building Infrastructure Improvements/Renovations	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500	STATE SHARE of dollars)  399  150  10,000  150  250  250  412
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College Facility Master Planning Fire Alarm Upgrade Erie Community College Building Infrastructure Improvements/Renovations College-wide Sitework	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500 500 824	STATE SHARE of dollars)  399  150  10,000  150  250  250  412
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College Facility Master Planning Fire Alarm Upgrade Erie Community College Building Infrastructure Improvements/Renovations	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500 500 824	STATE SHARE of dollars)  399  150  10,000  150  250  250  412
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College Facility Master Planning Fire Alarm Upgrade Erie Community College Building Infrastructure Improvements/Renovations College-wide Sitework Code Compliance Upgrades	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500 500 824	STATE SHARE of dollars)  399  150  10,000  150  250  250  412
31 32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 51 51 52 53 53 54 55 55 55 55 55 55 55 55 55 55 55 55	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College Facility Master Planning Fire Alarm Upgrade Erie Community College Building Infrastructure Improvements/Renovations College-wide Sitework Code Compliance Upgrades Roof Replacement and Water-	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500 500 824 1,000 800 600	STATE SHARE of dollars)  399  150  10,000  150  250  250  412  500  400  300
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College Facility Master Planning Fire Alarm Upgrade Erie Community College Building Infrastructure Improvements/Renovations College-wide Sitework Code Compliance Upgrades Roof Replacement and Water- proofing	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500 500 824 1,000 800 600	STATE SHARE of dollars)  399  150  10,000  150  250  250  412  500  400  300
31 32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College Facility Master Planning Fire Alarm Upgrade Erie Community College Building Infrastructure Improvements/Renovations College-wide Sitework Code Compliance Upgrades Roof Replacement and Water- proofing Mechanical, Electrical and Plumbing Improvements College-wide Preservation	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500 500 824  1,000 800 600 2,000	STATE SHARE of dollars)  399  150  10,000  150  250  250  412  500  400  300  1,000
31 32 33 33 33 33 33 33 33 33 44 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College Facility Master Planning Fire Alarm Upgrade Erie Community College Building Infrastructure Improvements/Renovations College-wide Sitework Code Compliance Upgrades Roof Replacement and Water- proofing Mechanical, Electrical and Plumbing Improvements College-wide Preservation Fashion Institute of Technology	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500 500 824  1,000 2,000 1,000	STATE SHARE of dollars)  399  150  10,000  150  250  250  412  500  400  300  1,000  500
31 32 33 33 33 33 33 33 33 33 33 44 44 44 44	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College Facility Master Planning Fire Alarm Upgrade Erie Community College Building Infrastructure Improvements/Renovations College-wide Sitework Code Compliance Upgrades Roof Replacement and Water- proofing Mechanical, Electrical and Plumbing Improvements College-wide Preservation Fashion Institute of Technology Energy Savings and Refurbishment	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500 500 824  1,000 800 600 2,000 1,000 600	STATE SHARE of dollars)  399  150  10,000  150  250  250  412  500  400  300  1,000  500  300
31 32 33 33 33 33 33 33 33 33 44 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50	Adirondack Community College Campus wide improvements Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College Renovations and Improvements Classroom Upgrades Corning Community College Critical Maintenance Items Dutchess County Community College Facility Master Planning Fire Alarm Upgrade Erie Community College Building Infrastructure Improvements/Renovations College-wide Sitework Code Compliance Upgrades Roof Replacement and Water- proofing Mechanical, Electrical and Plumbing Improvements College-wide Preservation Fashion Institute of Technology	TIMATED AL SHARE CAL SHARE (thousands 798 300 20,000 300 500 500 824  1,000 800 600 2,000 1,000 600	STATE SHARE of dollars)  399  150  10,000  150  250  250  412  500  400  300  1,000  500

1	Classroom Renovations	300	150
2	College Bookstore Ph 1	1,328	664
3	New Academic Building	40 <b>,</b> 754	20 <b>,</b> 377
4	Finger Lakes Community College		
5	Parking and Utility Upgrades	750	375
6	Athletic Fields Renovation	5,000	2,500
7	Critical Maintenance Items	1,000	500
8	Herkimer County Community College		
9	Bookstore/Library Renovations	300	150
10	Roofs: RMCC/Tech Centers	1,500	750
11	Stadium Turf Replacement	700	350
12	Hudson Valley Community College		
13	Center: Manufacturing Skills	11,600	5,800
14	Update Mechanical Systems	1,022	511
15	Jamestown Community College		
16	Critical Maintenance	1,000	500
17	Mohawk Valley Community College		
18	Data/WiFi Infrastructure	200	100
19	Athletic Field Revitalization	500	250
20	Science/Tech Building Expansion	450	225
21	ACC Basement Flooding Mitigation .	250	125
22	Monroe Community College		
23	Renovate Science Labs	3 <b>,</b> 856	1,928
24	Nassau County Community College		
25	Historic Theater Building Renova-		
26	tion	6,000	3,000
27	Tunnel Repair	4,200	2,100
28	Campus-wide Facilities Up-		
29	grade	3,000	1,500
30	Culinary Food Service Renova-		
31	tion	3,000	1,500
32	Road and Parking Rehabilitation.	2,350	1,175
33	Infrastructure and Master	•	
34	Plan	2,252	1,126
35	Road Parking and Paving	2,000	1,000
36	Concrete Repairs	1,200	600
37	Renovation to Cluster C	700	350
38	Building Systems Upgrades	500	250
39	Various Facilities Upgrades	500	250
40	Elevator Restoration	200	100
41	North Country Community College		
42	Maintenance Upgrades	310	155
43	Dining Services Upgrades	200	100
44	Orange County Community College		
45	Horton Hall Site Repairs	350	175
46	Pumps and Motors Replacement	300	150
47	Campus Wayfinding	260	130
48	Instructional Equipment	500	250
49	Kaplan Facade Repair	60	30
50	Schenectady Community College		
51	Elston Hall Exterior Renovations .	350	175
52	Begley Learning Commons Ph 1	672	336
53	Campus Safety Office Relocation	142	71
54	Campus Wayfinding	178	89
55	Suffolk County Community College		
56	Infrastructure Improvements Ph II.	5,150	2,575
57	SUNY Sullivan	-	•
58	Facility Master Planning	200	100
59	Ulster County Community College		
60	Infrastructure: Public Safety Fa-		

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	CAPITAL PROJECTS - 1	CEIL I I CO I CEILI I	0110 2020 21
1	cility	4.552	2,276
2	Westchester Community College	1,002	2,2,0
3	Site Improvement/Upgrade Ph II	750	375
4	Technology Upgrades On-Campus		
5	Cycle 2 Ph I	1 <b>,</b> 236	618
6	Technology Upgrades Off-Campus		
7	Cycle 2 Ph I		50
8	Facility Master Planning		112
9	Total		
10 11	Total	148 <b>,</b> 540	
12			
13	By chapter 54, section 1, of the	laws of 2017.	as amended by chapter 54.
14	section 1, of the laws of 201		as amenaed by enapter 51,
15	For services and expenses for		re of financial assistance
16	to community colleges for alto		
17	facilities including service		
18	capital design, construction,		
19	tation, equipment and persona		
20 21	preservation of facilities, program improvements or pro-		
22	energy conservation, accredite		
23	disabled, and related projection		
24	April 1, 2017, subject to a p		
25	and approved by the director	r of the budge	et, and which may include,
26	but not be limited to, project		
27	standing any other law to the		
28	amounts hereby appropriated		
29 30	the state university constructions the state of New York for such		
31			0001/00/ (40001)
	55.0/9.000		(re. \$16.771.000)
32	55,079,000		(re. \$16,771,000)
32 33	Project Sche		(re. \$16,771,000)
32 33 34	Project Sche	dule ESTIMATED	ESTIMATED
32 33 34 35	Project Sche	dule ESTIMATED FOTAL SHARE	ESTIMATED 50 PERCENT
32 33 34 35 36	Project Sche	dule ESTIMATED FOTAL SHARE LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
32 33 34 35 36 37	Project Sche	dule ESTIMATED FOTAL SHARE LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
32 33 34 35 36	Project Sche	dule ESTIMATED FOTAL SHARE LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
32 33 34 35 36 37 38	Project Sche	dule ESTIMATED FOTAL SHARE LOCAL SHARE (thousands	ESTIMATED 50 PERCENT STATE SHARE
32 33 34 35 36 37 38 39	Project Sche	dule ESTIMATED FOTAL SHARE LOCAL SHARE (thousands	ESTIMATED 50 PERCENT STATE SHARE of dollars)
32 33 34 35 36 37 38 39 40 41 42	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements	dule ESTIMATED FOTAL SHARE LOCAL SHARE (thousands180620	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310 50
32 33 34 35 36 37 38 39 40 41 42 43	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success	dule ESTIMATED FOTAL SHARE LOCAL SHARE (thousands180620	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310
32 33 34 35 36 37 38 39 40 41 42 43 44	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and	dule ESTIMATED FOTAL SHARE LOCAL SHARE (thousands180620100400	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310 50 200
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and Equipment	dule ESTIMATED FOTAL SHARE LOCAL SHARE (thousands180620100400	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310 50
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and Equipment Clinton Community College	dule ESTIMATED FOTAL SHARE LOCAL SHARE (thousands	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310 50 200 650
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Project Schee  &  Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and Equipment Clinton Community College Main Building Upgrades	dule ESTIMATED FOTAL SHARE LOCAL SHARE (thousands	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310 50 200
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and Equipment Clinton Community College Main Building Upgrades Columbia-Greene Community College	dule ESTIMATED FOTAL SHARE LOCAL SHARE (thousands	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310 50 200 650
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and Equipment Clinton Community College Main Building Upgrades Columbia-Greene Community College Critical Maintenance and Safety Transformer Upgrades	dule     ESTIMATED FOTAL SHARE     LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310 50 200 650 6,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and Equipment Clinton Community College Main Building Upgrades Columbia-Greene Community College Critical Maintenance and Safety Transformer Upgrades Corning Community College	dule     ESTIMATED FOTAL SHARE     LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310 50 200 650 6,000 50 75
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and Equipment Clinton Community College Main Building Upgrades Columbia-Greene Community College Critical Maintenance and Safety Transformer Upgrades Corning Community College Health Education Center	dule     ESTIMATED FOTAL SHARE     LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310 50 200 650 6,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and Equipment Clinton Community College Main Building Upgrades Columbia-Greene Community College Critical Maintenance and Safety Transformer Upgrades Corning Community College Health Education Center Dutchess County Community College	dule     ESTIMATED FOTAL SHARE     LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310 50 200 650 6,000 50 75
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and Equipment Clinton Community College Main Building Upgrades Columbia-Greene Community College Critical Maintenance and Safety Transformer Upgrades Corning Community College Health Education Center Dutchess County Community College Aviation and Powerplant Program	dule     ESTIMATED FOTAL SHARE     LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310 50 200 650 6,000 50 75
32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 51 52 53 54 55 55 55 56 56 56 56 56 56 56 56 56 56	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and Equipment Clinton Community College Main Building Upgrades Columbia-Greene Community College Critical Maintenance and Safety Transformer Upgrades Corning Community College Health Education Center Dutchess County Community College Aviation and Powerplant Program Erie Community College	dule     ESTIMATED FOTAL SHARE     LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310 50 200 650 6,000 50 75
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and Equipment Clinton Community College Main Building Upgrades Columbia-Greene Community College Critical Maintenance and Safety Transformer Upgrades Corning Community College Health Education Center Dutchess County Community College Aviation and Powerplant Program Erie Community College Building Infrastructure	dule     ESTIMATED FOTAL SHARE     LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310 50 200 650 6,000 50 75
32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and Equipment Clinton Community College Main Building Upgrades Columbia-Greene Community College Critical Maintenance and Safety Transformer Upgrades Corning Community College Health Education Center Dutchess County Community College Aviation and Powerplant Program Erie Community College	dule     ESTIMATED FOTAL SHARE     LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE of dollars)  90 310 50 200 650 6,000 50 75 500 4,045
32 33 33 33 33 33 33 33 33 33 33 33 33 3	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and Equipment Clinton Community College Main Building Upgrades Columbia-Greene Community College Critical Maintenance and Safety Transformer Upgrades Corning Community College Health Education Center Dutchess County Community College Aviation and Powerplant Program Erie Community College Building Infrastructure Improvements/Renovations College-wide Sitework Code Compliance Upgrades	dule     ESTIMATED FOTAL SHARE     LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE  of dollars)  90 310 50 200 650 6,000 50 75 500 4,045
32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success Furniture Fixtures and Equipment Clinton Community College Main Building Upgrades Columbia-Greene Community College Critical Maintenance and Safety Transformer Upgrades Corning Community College Health Education Center Dutchess County Community College Aviation and Powerplant Program Erie Community College Building Infrastructure Improvements/Renovations College-wide Sitework	dule     ESTIMATED FOTAL SHARE     LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE  of dollars)  90 310 50 200 650  6,000  50 75 500 4,045

		2020 21
1	proofing 2,000	1,000
2	Mechanical, Electrical and	F00
3 4	Plumbing Improvements 1,000 Fashion Institute of Technology	500
5	Energy Savings and Elevator/	
6	Escalator Refurbishment 10,556	5,278
7	Info Lab	150
8	Finger Lakes Community College	
9	Maintenance Upgrades 1,508	754
10	Telephone Upgrade 800	400
11	Greenhouse Replacement 100	50
12	Athletic Fields Renovation 100	50
13	Fulton Montgomery Community College	
14	Administrative and Community	1 200
15	Center	1,300
16 17	Bathroom and Locker Room Upgrades 2,200 Campus Upgrades	1,100 450
18	Herkimer County Community College	430
19	Energy Savings Projects 1,898	949
20	Jamestown Community College	3 13
21	Maintenance Upgrades 1,000	500
22	Mohawk Valley Community College	
23	Technology Upgrades	200
24	Nassau County Community College	
25	Space Consolidation 8,000	4,000
26	Brick Cafe Renovation 6,000	3,000
27 28	Building Systems Upgrade 1,000	500 250
29	Concrete Repairs	1,000
30	Roof Repairs	600
31	Academic Dept Renovation 3,000	1,500
32	Infrastructure Upgrades 1,000	500
33	Parking and Paving 6,200	3,100
34	Cluster C Upgrades 4,000	2,000
35	Roof and Parking Upgrades 2,950	1 <b>,</b> 475
36	Health and Safety	500
37	Library Renovation	500
38 39	ADA Compliance	600
40	Maintenance Upgrades 1,550	775
41	Orange County Community College	7.73
42	Parking Improvements 400	200
43	Heating Upgrades 376	188
44	Cooling Tower 252	126
45	Schenectady Community College	
46	Elston Hall Facility Improvements 2,160	1,080
47	Master Plan 30	15
48 49	Suffolk County Community College	204
50	Roof Upgrade	2,000
51	Tompkins Cortland Community College	2,000
52	Childcare Facility 3,000	1,500
53	Ulster County Community College	·
54	Roof and Exterior Upgrades 396	198
55	Other Sitework	30
56	Infrastructure Upgrades 1,352	676
57 58	Westchester Community College	042
58 59	Phase 4 Roof Replacement	943 393
60	Technology Upgrades On-Campus	3,73
0.0		

1	Phase V	500
2	Technology Upgrades Off-Campus	F.0
3	Phase V 100	50
4 5	Total 110,158	
6	======================================	
7		
8	By chapter 55, section 1, of the laws of 2016,	as amended by chapter 54,
9	section 1, of the laws of 2018:	,
10	For services and expenses for the state sha	re of financial assistance
11	to community colleges for alterations and	
12	facilities including service contracts, me	
13	capital design, construction, acquisition,	
14	tation, equipment and personal service cos	
15	preservation of facilities, technology up	
16 17	program improvements or program changes,	
18	energy conservation, accreditation, facili- disabled, and related projects, includi:	
19	April 1, 2016, subject to a plan submitted	
20	and approved by the director of the budge	
21	but not be limited to, projects in the following	
22	standing any other law to the contrary, al.	
23	amounts hereby appropriated may be suba	
24	the state university construction fund or	
25 26	the state of New York for such purposes (2 23,053,000	
27	23,033,000	(re. \$5,669,000)
28	Project Schedule	
29	ESTIMATED	ESTIMATED
30	TOTAL SHARE	50 PERCENT
31		
		STATE SHARE
32		
32 33	(thousands	
32 33 34	(thousands Broome County Community College	of dollars)
32 33 34 35	(thousands Broome County Community College Disabilities Access	of dollars) 250
32 33 34 35 36	(thousands Broome County Community College Disabilities Access	of dollars)
32 33 34 35	(thousands Broome County Community College Disabilities Access	of dollars) 250
32 33 34 35 36 37	(thousands Broome County Community College Disabilities Access	of dollars)  250 270
32 33 34 35 36 37 38 39 40	(thousands Broome County Community College Disabilities Access	of dollars)  250 270  370  125
32 33 34 35 36 37 38 39 40 41	(thousands Broome County Community College Disabilities Access	of dollars)  250 270  370
32 33 34 35 36 37 38 39 40 41 42	(thousands Broome County Community College Disabilities Access	of dollars)  250 270  370  125
32 33 34 35 36 37 38 39 40 41 42 43	(thousands  Broome County Community College Disabilities Access	of dollars)  250 270  370  125 1,500
32 33 34 35 36 37 38 39 40 41 42 43 44	(thousands  Broome County Community College Disabilities Access	of dollars)  250 270  370  125
32 33 34 35 36 37 38 39 40 41 42 43 44 45	(thousands  Broome County Community College Disabilities Access	of dollars)  250 270  370  125 1,500
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	(thousands  Broome County Community College Disabilities Access	of dollars)  250 270  370  125 1,500
32 33 34 35 36 37 38 39 40 41 42 43 44 45	(thousands  Broome County Community College Disabilities Access	of dollars)  250 270  370  125 1,500
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(thousands  Broome County Community College Disabilities Access	of dollars)  250 270  370  125 1,500  50
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	(thousands  Broome County Community College Disabilities Access	of dollars)  250 270  370  125 1,500  50
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	(thousands  Broome County Community College Disabilities Access	of dollars)  250 270  370  125 1,500  50  600 500  1,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52	(thousands  Broome County Community College Disabilities Access	of dollars)  250 270  370  125 1,500  50  600 500
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	(thousands  Broome County Community College Disabilities Access	of dollars)  250 270  370  125 1,500  50  600 500  1,000 5,349
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	(thousands  Broome County Community College Disabilities Access	of dollars)  250 270  370  125 1,500  50  600 500  1,000 5,349 178
32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 51 51 52 53 54 55 55 55 55 55 55 55 55 55 55 55 55	(thousands  Broome County Community College Disabilities Access	of dollars)  250 270  370  125 1,500  50  600 500  1,000 5,349
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	(thousands  Broome County Community College Disabilities Access	of dollars)  250 270 370 370 125 1,500  50  600 500 1,000 5,349 178 473
32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50	(thousands  Broome County Community College Disabilities Access	of dollars)  250 270  370  125 1,500  50  600 500  1,000 5,349 178
32 33 33 33 33 33 33 41 42 43 44 44 45 55 55 55 55 55 55 55	(thousands Broome County Community College Disabilities Access	of dollars)  250 270 370 370 125 1,500  50  600 500 1,000 5,349 178 473
32 33 34 35 36 37 38 39 41 42 44 44 44 44 45 46 47 48 49 51 51 51 51 51 51 51 51 51 51 51 51 51	(thousands Broome County Community College Disabilities Access	of dollars)  250 270 370 370 125 1,500  50 600 500 1,000 5,349 178 473 225

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 Athletics Facility Upgrades ...... 1,000 500 2 Mohawk Valley Community College

Monawk valley Community College	
Bookstore and Student Commons 900	450
Campus Way-finding and Signage 76	38
Learning Commons Development and	
Related Renovation 400	200
Monroe Community College	
	1,802
PE Building Reconstruction 120	60
Roof Reconstruction 400	200
	90
	150
	150
Schenectady Community College	
Elston Hall Facility Improvements 1,276	638
Roof Repairs Phase 3 300	150
	60
Infrastructure Improvements 5,150	2 <b>,</b> 575
	393
	500
	497
	150
	104
	88
	75
	57
	150
	1,502
	71
	813
Phase IV 1,200	600
	Bookstore and Student Commons 900 Campus Way-finding and Signage 76 Learning Commons Development and Related Renovation 400 Monroe Community College Property Preservation Phase 2 3,604 Orange County Community College PE Building Reconstruction 400 Building Demolition/Parking Expansion 180 Morrison Hall: Heat Pumps Replacement 300 Safety/Security: Cameras Phase II 300 Schenectady Community College Elston Hall Facility Improvements 1,276 Roof Repairs Phase 3 300 Boiler Replacements 120 Suffolk County Community College Infrastructure Improvements 5,150 Storm Water Initiative 786 Improvements to New and Existing Facilities 1,000 Ulster County Community College Backup Generators 994 HVAC Controllers 300 Leach Field 208 Vanderlyn Pedestrian Bridge 176 Interior Renovation and Equipment 150 Gym Wall Replacement 114 Technology Facility Upgrades 300 Water Supply Extension to Public Water 3,004 Kelder House Renovation 142 Westchester Community College Site Improvements/Upgrade Phase I 626 Technology Upgrades On-Campus Phase IV 1,200

Technology Upgrades Off-Campus

Phase IV ..... 100

Total ..... 46,106

44 45 46

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49

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47 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

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23,053

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project Schedule	1 2 3 4 5 6	standing any other law to the amounts hereby appropriated the state university construct the state of New York for such 81,176,000	may be subation fund or purposes (2)	llocated or t the dormitory 8C11508) (459	ransferred to authority of 31)
STIMATED		Project Sched	1116		
TOTAL STATE   SO PERCENT				ESTIMATED	
10					
1					
13   Broome County Community College					
14       Carnegie Building       10,000       5,000         15       Cayuga Community College       3,000         16       Karpinski Stadium       6,000       3,000         17       Fashion Institute of Technology       6,000       6,000         18       Renovation: Amphitheater       12,000       6,000         20       Genesee County Community College       256       128         21       Admissions Relocation       256       128         22       Admissions Renovation       896       448         23       Success Center       5,188       2,594         24       Event Center       13,850       6,925         25       Herkimer County Community College       50       25         25       Jefferson Community College       50       25         27       Jefferson Community College       1,700       850         30       Monroe Community College       1,700       850         31       Downtown Campus       13,212       6,606         32       Niagara Community College       100       500         34       New Learning Commons: Design       1,000       500         36       New Learning Commons: Construction		Proome County Community College	(chousanus	OI GOITAIS)	
15 Cayuga Community College 16 Karpinski Stadium			10 000	5 000	
16       Karpinski Stadium       6,000       3,000         17       Fashion Institute of Technology       6,000         18       Renovation: Amphitheater       12,000       6,000         19       Classroom Renovation       18,000       9,000         20       Genesee County Community College       256       128         21       Admissions Relocation       896       448         22       Admissions Renovation       896       448         23       Success Center       5,188       2,594         24       Event Center       13,850       6,925         25       Herkimer County Community College       50       25         25       Jefferson Community College       25       25         27       Jefferson Community College       6,150       850         29       Dewey Building       1,700       850         30       Monroe Community College       13,212       6,606         31       New Learning Commons: Design       1,000       500         34       New Learning Commons: Construction       24,000       12,000         35       West Quad Renovation:       17,600       8,800         39       Orange County Community Co			. 10,000	3,000	
Fashion Institute of Technology   Renovation: Amphitheater		Varningli Chadium	6 000	2 000	
18       Renovation: Amphitheater       12,000       6,000         19       Classroom Renovation       18,000       9,000         20       Genesee County Community College       256       128         21       Admissions Relocation       256       128         22       Admissions Renovation       896       448         23       Success Center       5,188       2,594         24       Event Center       13,850       6,925         25       Herkimer County Community College       50       25         25       Jefferson Community College       25       25         27       Jefferson Community College       1,700       850         28       Collaborative Learning Center       12,300       6,150         29       Dewey Building       1,700       850         30       Monroe Community College       3       6,606         31       New Learning Commons: Design       1,000       500         34       New Learning Commons: Construction       24,000       12,000         36       Onondaga Community College       3,800         39       Orange County Community College       3,400         40       Suffolk County Community College <td></td> <td></td> <td>. 6,000</td> <td>3,000</td> <td></td>			. 6,000	3,000	
19 Classroom Renovation			10 000	C 000	
20 Genesee County Community College 21 Admissions Relocation		Renovation: Amphitneater	12,000		
21       Admissions Relocation       256       128         22       Admissions Renovation       896       448         23       Success Center       5,188       2,594         24       Event Center       13,850       6,925         25       Herkimer County Community College       50       25         26       Johnson Hall       50       25         27       Jefferson Community College       6,150         28       Collaborative Learning Center       12,300       6,150         29       Dewey Building       1,700       850         30       Monroe Community College         31       Downtown Campus       13,212       6,606         32       Niagara Community College       700       500         34       New Learning Commons: Design       1,000       500         34       New Learning Commons: Construction       24,000       12,000         36       Onondaga Community College       8,800         37       West Quad Renovation:       17,600       8,800         39       Orange County Community College       8       800       3,400         30       Siffolk County Community College       19,500       9,750     <				9,000	
22       Admissions Renovation       896       448         23       Success Center       5,188       2,594         24       Event Center       13,850       6,925         25       Herkimer County Community College       50       25         26       Johnson Hall       50       25         27       Jefferson Community College       6,150         28       Collaborative Learning Center       12,300       6,150         29       Dewey Building       1,700       850         30       Monroe Community College       3       6,606         31       Niagara Community College       3       6,606         32       Niagara Community College       3       1,000       500         34       New Learning Commons: Design       1,000       500         35       tion       24,000       12,000         36       Onondaga Community College       3       8,800         39       Orange County Community College       4       8,800         30       Orange County Community College       3,400         40       Biotech Building Renovation       6,800       3,400         31       Total       162,352       81,176			0.5.6	100	
23       Success Center       5,188       2,594         24       Event Center       13,850       6,925         25       Herkimer County Community College       50       25         26       Johnson Hall       50       25         27       Jefferson Community College       6,150         28       Collaborative Learning Center       12,300       6,150         29       Dewey Building       1,700       850         30       Monroe Community College       3       6,606         31       Downtown Campus       13,212       6,606         32       Niagara Community College       3       1,000       500         34       New Learning Commons: Design       1,000       500         34       New Learning Commons: Construction       24,000       12,000         36       Onondaga Community College       3,800         37       West Quad Renovation:       17,600       8,800         39       Orange County Community College       3,400         40       Biotech Building Renovation       6,800       3,400         31       Suffolk County Community College       3,500       9,750         42       Total       162,352			. 256	128	
24       Event Center       13,850       6,925         25       Herkimer County Community College       50       25         26       Johnson Hall       50       25         27       Jefferson Community College       6,150         28       Collaborative Learning Center       12,300       6,150         29       Dewey Building       1,700       850         30       Monroe Community College         31       Downtown Campus       13,212       6,606         32       Niagara Community College         33       New Learning Commons: Design       1,000       500         34       New Learning Commons: Construction       24,000       12,000         36       Onondaga Community College       8,800         37       West Quad Renovation:       17,600       8,800         38       Ferante/Coulter       17,600       8,800         39       Orange County Community College       6,800       3,400         40       Suffolk County Community College       9,750         42       STEM Building       19,500       9,750         43       Total       162,352       81,176					
## Description of the Country Community College   Johnson Hall			. 5,188	2,594	
26       Johnson Hall       50       25         27       Jefferson Community College       12,300       6,150         28       Collaborative Learning Center       12,300       6,150         29       Dewey Building       1,700       850         30       Monroe Community College       30       Monroe Community College         31       Downtown Campus       13,212       6,606         32       Niagara Community College       30       New Learning Commons: Design       1,000       500         34       New Learning Commons: Construct       24,000       12,000         35       tion       24,000       12,000         36       Onondaga Community College       8,800         37       West Quad Renovation:       17,600       8,800         39       Orange County Community College       6,800       3,400         30       Suffolk County Community College       19,500       9,750         42       STEM Building       19,500       9,750         43       Total       162,352       81,176				6 <b>,</b> 925	
27 Jefferson Community College       12,300       6,150         29 Dewey Building       1,700       850         30 Monroe Community College       13,212       6,606         31 Downtown Campus       13,212       6,606         32 Niagara Community College       1,000       500         34 New Learning Commons: Design       1,000       500         34 New Learning Commons: Construction       24,000       12,000         35 tion       24,000       12,000         36 Onondaga Community College       8,800         37 West Quad Renovation:       17,600       8,800         39 Orange County Community College       6,800       3,400         40 Biotech Building Renovation       6,800       3,400         41 Suffolk County Community College       19,500       9,750         42 STEM Building       19,500       9,750         44 Total       162,352       81,176					
28       Collaborative Learning Center       12,300       6,150         29       Dewey Building       1,700       850         30       Monroe Community College       6,606         31       Downtown Campus       13,212       6,606         32       Niagara Community College       500         33       New Learning Commons: Design       1,000       500         34       New Learning Commons: Construction       24,000       12,000         36       Onondaga Community College       7       8,800         37       West Quad Renovation:       17,600       8,800         39       Orange County Community College       6,800       3,400         40       Biotech Building Renovation       6,800       3,400         41       STEM Building       19,500       9,750         43			. 50	25	
Dewey Building	27				
30 Monroe Community College       13,212       6,606         31 Downtown Campus		Collaborative Learning Center			
31       Downtown Campus       13,212       6,606         32       Niagara Community College       500         33       New Learning Commons: Design       1,000       500         34       New Learning Commons: Construct       24,000       12,000         35       tion       24,000       12,000         36       Onondaga Community College       8,800         37       West Quad Renovation:       17,600       8,800         39       Orange County Community College         40       Biotech Building Renovation       6,800       3,400         41       Suffolk County Community College       19,500       9,750         42       STEM Building       19,500       9,750         43       162,352       81,176	29	Dewey Building	. 1,700	850	
Niagara Community College New Learning Commons: Design 1,000 500 New Learning Commons: Construction	30	Monroe Community College			
Niagara Community College New Learning Commons: Design 1,000 500 New Learning Commons: Construction 24,000 12,000 Conondaga Community College West Quad Renovation: Ferante/Coulter 17,600 8,800 Corange County Community College Biotech Building Renovation 6,800 3,400 Suffolk County Community College STEM Building 19,500 9,750  Total 162,352 81,176	31		. 13,212	6,606	
33       New Learning Commons: Design 1,000       500         34       New Learning Commons: Construc-       24,000       12,000         35       tion 24,000       12,000         36       Onondaga Community College       8,800         37       West Quad Renovation: 17,600       8,800         39       Orange County Community College       6,800       3,400         40       Biotech Building Renovation 6,800       3,400         41       Suffolk County Community College       19,500       9,750         42       STEM Building 19,500       9,750         43       162,352       81,176         45       162,352       81,176	32		·	•	
New Learning Commons: Construction 12,000  17,600  8,800  3,400  10,500  10,500  10,750	33		1,000	500	
35 tion			,		
Onondaga Community College  West Quad Renovation: Ferante/Coulter			. 24,000	12,000	
37 West Quad Renovation: 38 Ferante/Coulter			,	,	
38 Ferante/Coulter					
39 Orange County Community College 40 Biotech Building Renovation 6,800 3,400 41 Suffolk County Community College 42 STEM Building			17,600	8.800	
40 Biotech Building Renovation 6,800 3,400 41 Suffolk County Community College 42 STEM Building 19,500 9,750 43			. 17,000	0,000	
41 Suffolk County Community College 42 STEM Building 19,500 9,750 43			6.800	3.400	
42 STEM Building 19,500 9,750 43 44 Total 162,352 81,176			. 0,000	3, 100	
43 44 Total			19 500	9 750	
44 Total		other puttating	. 10,000	J, 130	
45					

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to

1 2 3	the state university construction the state of New York for such pu	irposes (2	8CC1508) (459	12)
4 5 6 7 8	TOTA	TIMATED AL STATE	ESTIMATED 50 PERCENT STATE SHARE	
9				
10 11		thousands	of dollars)	
12	Adirondack County Community College Critical Maintenance and Facilities			
13	Improvements		815	
14	STEM Building Renovation			
15	Broome County Community College	•	•	
16	Site Improvements	1,200	600	
17	Electrical System Upgrades	350	175	
18	Clinton County Community College			
19	Athletic Facilities Renovation	300	150	
20	Columbia-Green Community College	7.0	2.5	
21 22	Emergency Repairs	70	35	
23	Erie County Community College Roof Replacements and Waterproof-			
24	ing	6,000	3,000	
25	College Wide Code Compliance	300	150	
26	Finger Lakes Community College		100	
27	Capital Improvements	2,750	1,375	
28	Sanitary Improvements	190	95	
29	Site Improvements	200	100	
30	Geneva Campus	1,148	574	
31	Fulton Montgomery County Community			
32	College	1 000	500	
33	Site Work and Campus Safety	1,000	500	
34	Infrastructure Upgrades	1,876	938	
35 36	Student Union Improvements Hudson Valley Community College	2,330	1,165	
37	Athletic Facilities Renovation	3,500	1,750	
38	Jefferson Community College	3,300	1,700	
39		7,000	3,500	
40	Mohawk Valley Community College	•	•	
41	Plumley Addition & Renovation	29,224	14,612	
42	Payne Hall Restoration	520	260	
43	Trades Building Renovation	2 <b>,</b> 950	1,475	
44	Nassau Community College	1 500	7.50	
45	Building Systems Renovations	1,500	750	
46 47	Master Plan Construction Hospitality Program Renovation	5,338	2,669 750	
4 7	Various Facilities Upgrades	1,500 500	250	
49	Concrete Repairs	1 <b>,</b> 200	600	
50	ADA Renovations	700	350	
51	Site Improvements	950	475	
52	Site and Road Improvements	1,400	700	
53	Academic Building Renovation	2,000	1,000	
54	Critical Maintenance Projects	5,000	2,500	
55	Niagara Community College			
56	Grounds Storage and Site Modifica-			
57	tion	300	150	
58 50	Orange County Community College	222	110	
59 60	Site Improvements	220 710	110 355	
00	porter vebracements	110	333	

	CAPITAL PROJECTS - REAR	PROPRIATI	ONS 2023-24
1 2	Critical/Deferred Maintenance Safety and Security Systems	200 250	100 125
3 4 5	Schenectady County Community College Phase 2 Roof Repairs Suffolk County Community College	350	175
6 7	Master Plan Update	500	250
8 9	Energy Savings Improvements Roadway Improvements	9 <b>,</b> 000 950	4,500 475
10 11 12	Ulster County Community College Kingston Extension Center Westchester County Community College	7 <b>,</b> 058	3,529
13 14	On Campus Technology Upgrades Off Campus Technology Upgrades		521 50
15 16 17	Total	124,306	
21 22 23 24 25 26 27 28 29 30	An advance for the state share of colleges for alterations and imprincluding service contracts, in design, construction, reconstruct personal service costs; for a facilities, technology upgrades, changes, environmental protection, facilities for the projects, including costs incur	provements nemorandum tion, rehatealth an program ton, ener nysically	to existing facilities of understanding, capital bilitation, equipment and d safety, preservation of improvements or program gy conservation, accredidisabled, and related
31 32 33 34 35 36 37 38 39	to a plan submitted by the state director of the budget, and wh to, projects in the following sch law to the contrary, all or a priated may be suballocated or the construction fund or the dorm York for such purposes (28CC1408) 32,129,000	universinich may inedule. No portion of cansferred (45912)	ty and approved by the nclude, but not be limited otwithstanding any other the amounts hereby approto the state university hority of the state of New
31 32 33 34 35 36 37 38 39 40 41	director of the budget, and who to, projects in the following school law to the contrary, all or a priated may be suballocated or the construction fund or the dorm York for such purposes (28CC1408) 32,129,000	universinich may inedule. No portion of cansferred (45912)	ty and approved by the nclude, but not be limited otwithstanding any other the amounts hereby approto the state university hority of the state of New
31 32 33 34 35 36 37 38 39 40 41 42 43	director of the budget, and wh to, projects in the following sch law to the contrary, all or a priated may be suballocated or the construction fund or the dorm York for such purposes (28CC1408) 32,129,000	universi nich may i nedule. N portion of ransferred nitory aut (45912)  TIMATED AL STATE CAL SHARE	ty and approved by the nclude, but not be limited otwithstanding any other the amounts hereby approto the state university hority of the state of New
31 32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50	director of the budget, and who to, projects in the following scholar to the contrary, all or a priated may be suballocated or the construction fund or the dorm York for such purposes (28CC1408) 32,129,000	universi ich may i iedule. N ortion of cansferred itory aut (45912)  CIMATED AL STATE CAL SHARE (thousands 710 268 854  19,500 500 500 550	ty and approved by the nclude, but not be limited otwithstanding any other the amounts hereby approto the state university hority of the state of New
31 32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	director of the budget, and who to, projects in the following scholar to the contrary, all or a priated may be suballocated or the construction fund or the dorm York for such purposes (28CC1408) 32,129,000	universicich may inedule. Nortion of sansferred nitory aut (45912)	ty and approved by the nclude, but not be limited otwithstanding any other the amounts hereby approto the state university hority of the state of New

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	Infrastructure Improvements 500 Fashion Institute of Technology	250
3	Building Fire Alarm Upgrades 6,000	3,000
4	Renovation: Museum	1,400
5	Classroom Renovation	100
6	Finger Lakes Community College	100
7	Geneva Campus Renovation 1,424	712
8	Canandaigua Campus Renovation 700	350
9	Fulton-Montgomery Community College	330
10	Technology Upgrades 800	400
11	Genesee County Community College	100
12	Main Building Entrance Renovation 135	68
13	Herkimer County Community College	
14	Flood Damage Reconstruction 20	10
15	Jamestown Community College	
16	Food Service Renovation 1,540	770
17	Mohawk Valley Community College	
18	Exterior Renovations	74
19	Community Room Renovation 345	172
20	Campus Wayfinding and Signage 469	235
21	Monroe Community College	
22	Library Renovation	502
23	Services for Students Renovation 2,000	1,000
24	Science Lab Renovation 864	432
25	Nassau Community College	
26	Information Technology Upgrades 760	380
27	Window Restoration Program 2,000	1,000
28	Infrastructure Repairs 2,000	1,000
29	Elevator Replacement Program 2,000	1,000
30	Health and Safety Projects 1,000	500
31	Security Upgrades 2,200	1,100
32	North Country Community College	0.00
33	Campus Wide Capital Renovations 400	200
34	Orange County Community College	1.60
35	Roof Repair and Replacement 320	160
36	Road and Parking Rehabilitation 500	250
37	Swimming Pool Renovations	155
38 39	Update Facilities Master Plan 150	75 134
40	Student Services Renovation 268	134
41	Schenectady Community College Workforce Development Renovation 500	250
42	Generator and Transformer 400	200
43	Suffolk County Community College	200
44	Kreiling Hall Renovation 3,180	1,590
45	Sullivan County Community College	1,330
46	Critical Maintenance Upgrades 500	250
47	Road and Parking Rehabilitation 950	475
48	Site Stabilization	500
49	Equipment Replacement	125
50	Instructional Facility Renovation 500	250
51	Westchester Community College	230
52	Historic Roof Replacement 1,068	534
53		
54	Total 64,256	32,129
55	========	

57 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
59 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	CAPITAL PROJECTS - REAPPROPRIATION	NS 2023-24
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	including service contracts, memorandum of design, construction, acquisition, reconstruction acquisition, reconstruction of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2013, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following standing any other law to the contrary, amounts hereby appropriated may be suballocated the state university construction fund or the state of New York for such purposes (280, 38, 499,000)	ruction, rehabilitation, ealth and safety, preser- new facilities, program tal protection, energy the physically disabled, neurred prior to April 1, estate university and and which may include, but ag schedule. Notwither all or a portion of the ated or transferred to the dormitory authority of CC1308) (45912)
17	Project Schedule	
18	ESTIMATED	
19	TOTAL STATE	
20 21	& LOCAL SHARE S	
22	(thousands of	
23	Adirondack Community College	or dorrars)
24	Renovations: Student Center 850	425
25	Cayuga County Community College	123
26	Building System Upgrades 786	393
27	Clinton Community College	
28	Roofs 150	75
29	Fire Safety and Security Systems 60	30
30	Corning Community College	
31	Facilities Master Plan 180	90
32	Erie Community College	
33	Roofs 2,000	
34	Window and Door Replacement 1,000	500
35	Code Compliance 400	200
36	Fashion Institute of Technology	1 500
37	Building System Upgrades 3,000	
38	Renovation: Museum	
39 40	Classroom Renovation	900
41	Finger Lakes Community College Infrastructure Project	610
42	Herkimer County Community College	010
43	Renovation of Alumni Hall 1,000	500
44	Monroe Community College	300
45	Property Preservation 23,180	11,590
46	Site Improvements	1,200
47	Renovation of Public Safety	•
48	Building 6,140	3,070
49	Nassau Community College	
50	Energy/Sustainability Projects 310	155
51	Orange County Community College	
52	HVAC Rehabilitation 596	298
53	Critical Maintenance and Safety	1.50
54 55	Projects	158 150
55 56		130
57	Rockland Community College Building System Upgrades 1,400	700
58	Suffolk County Community College	700
59	Infrastructure Improvements 10,300	5,150
60	Site Improvements 3,740	1,870
	<u>.</u>	•

	COMMUNITY COLLEGES	
	CAPITAL PROJECTS - REAPPROPRIATION	IS 2023-24
1 2	Renovation: Plant Operations 3,650 Renovation: Warehouse 680	1,825 340
3 4 5	Tompkins-Cortland Community College Master Plan Items	3,525
6 7 8	Roofs	605 640 
9	Total 76,998	38,499 =======
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2012, a section 1, of the laws of 2018:  An advance for the state share of financial colleges for alterations and improvements including service contracts, memorandum of design, construction, acquisition, reconstruction of facilities, technology upgrades, improvements or program changes, environment conservation, accreditation, facilities for and related projects, including costs in 2011, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following ing any other law to the contrary, all or a hereby appropriated may be suballocated or university construction fund or the dormitor of New York for such purposes (28CC1208) (4586,969,000	assistance to community to various facilities of understanding, capital ruction, rehabilitation, ealth and safety, presernew facilities, program tal protection, energy the physically disabled, acurred prior to April 1, estate university and add which may include, but a schedule. Notwithstandportion of the amounts transferred to the state by authority of the state (912)
35 36	(thousands	of dollars)
37 38	Adirondack Community College Capital Improvement Program	,
39 40	Projects	272
41 42 43	Science Technology Building, Construction	1,000
44	Fulton Campus Expansion 5,200	2,600
45	Performing Arts Center 2,920	1,460
46	Clinton Community College	
47 48	Boiler System Project	1,250
49	Renovation and Revitalization:	
50	A/C 12,724	6,362
51	Dutchess Community College Roof	
52 53 54	Replacement	225
55	Campus	15,000
56	Masonry Project: City Campus 2,000	1,000
57	Roofs: College-wide 4,000	2,000
58	North Campus Cooling System 2,000	1,000
59	Fire Alarm Systems: College-	_, ~ ~ ~
60	wide 500	250

1 2	<pre>Infrastructure Improvements: College-wide</pre>	250
3	Burt Flickinger Athletic Cen-	230
4	Ter Renovation	177
5	Code Compliance: College-	
6	wide 200	100
7	Fashion Institute of Technology	500
8 9	Pomerantz Pavilion	500
10	Fire Alarm Replacement	1,500
11	tion	500
12	Finger Lakes Community College	
13	Maintenance Capital Projects 1,000	500
14	Viticulture Capital Project 2,526	1,263
15 16	Fulton Montgomery Community College	
17	Physical Education Building/ College Union Renovation 2,276	1,138
18	Jamestown Community College	1,150
19	ARSC Building: Expansion/	
20	Renovation 4,150	2 <b>,</b> 075
21	MTI Building: Expansion/	
22	Renovation	942
23 24	Land Acquisition, Carnathan Building Renovation	800
25	CSCE Demolition	175
26	Mohawk Valley Community College	175
27	Field House/Jorgenson Center:	
28	Construction 200	100
29	Monroe Community College	
30	Public Safety Building/Build-	1 005
31 32	ing 12	1,895 1,250
33	Parking & Loop Road Improve-	1,230
34	ments	600
35	Nassau Community College	
36	Cluster C: Construction 16,000	8,000
37	Space Consolidation: Con-	4 000
38 39	struction 8,000 IT Phased Infrastructure Up-	4,000
40	grades 8,000	4,000
41	Window Replacements 4,000	2,000
42	Health and Safety Project 500	250
43	Physical Plant Equipment and	
44	Vehicles	300
45 46	Public Safety Building	500 250
47	NCC Fountain House	60
48	IT Equipment Upgrades	500
49	Niagara Community College	
50	Culinary Arts/Hospitality/	
51	Tourism Center	1,500
52 53	Orange County Community College Science Engineering and	
54	Technology Center 21,100	10,550
55	Main Power Plant Upgrade 1,000	500
56	Greenhouse II: Replace Green-	230
57	house Building 300	150
58	Security/Safety Cameras:	
59 60	Campus-wide	125
60	Schenectady County Community College	

	CAPITAL PROJECTS - REAR	PROPRIATIO	ONS 2023-24	
1	D (D '	0.2.0	41 5	
1	Roof Repair		415	
2	Elevator Repair/Renovation		181 130	
3 4	Land Acquisition Electrical Master Plan		20	
5	Flood Repair Project		1,500	
6	Suffolk County Community College	3,000	1,500	
7	Infrastructure Improvements	10 200	5,150	
8	Parking Expansion: Ammerman	. 10,300	3,130	
9	Campus	240	120	
10	Westchester Community College	240	120	
11	Technology Upgrades	1 168	584	
12		1,100		
13				
14	Total==	=======	========	
15				
16	By chapter 54, section 1, of the laws	of 2011.	as amended by chapter	54.
17	section 1, of the laws of 2018:	01 2011,		0 1 /
18	An advance for the state share of	of financia	al assistance to commu	nitv
19	colleges for alterations and im			
20	including service contracts, m			
21	design, construction, acquisition			
22	equipment and personal service co			
23	vation of facilities, technolog			
24	improvements or program changes,			
25	conservation, accreditation, faci			
26	and related projects, including			
27	2011, subject to a plan submitt	ed by th	e state university	and
28	approved by the director of th			
29	law to the contrary, all or a por		o amounte horobiz an	222
30	priated may be suballocated or	transferre	ed to the state univer	sity
30 31	<pre>priated may be suballocated or construction fund or the dormitor</pre>	transferre y authorit	ed to the state univer by of the state of	sity New
30 31 32	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108)	transferre y authorit (45912) .	ed to the state univer by of the state of	sity New
30 31 32 33	<pre>priated may be suballocated or construction fund or the dormitor</pre>	transferre y authorit (45912) .	ed to the state univer by of the state of	sity New
30 31 32 33 34	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferrery authorit (45912) .	ed to the state univer by of the state of	sity New
30 31 32 33 34 35	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferrery authority (45912)	ed to the state univer by of the state of (re. \$4,739,	sity New
30 31 32 33 34 35 36	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferrery authority (45912)	ed to the state univer by of the state of (re. \$4,739, ESTIMATED	sity New
30 31 32 33 34 35 36 37	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferre y authorit (45912)  IMATED LL STATE	ed to the state univer by of the state of 	sity New
30 31 32 33 34 35 36 37 38	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferre y authorit (45912)  TIMATED LL STATE CAL SHARE	ed to the state univer ry of the state of 	sity New
30 31 32 33 34 35 36 37 38 39	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferre y authorit (45912)  IMATED L STATE CAL SHARE	ed to the state univer ry of the state of 	sity New
30 31 32 33 34 35 36 37 38 39 40	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferre y authorit (45912)  IMATED L STATE CAL SHARE	ed to the state univer ry of the state of 	sity New
30 31 32 33 34 35 36 37 38 39 40 41	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferre y authorit (45912)  IMATED L STATE CAL SHARE	ed to the state univer ry of the state of 	sity New
30 31 32 33 34 35 36 37 38 39 40 41 42	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferre y authorit (45912)  TIMATED L STATE CAL SHARE thousands	ed to the state univer by of the state of 	sity New
30 31 32 33 34 35 36 37 38 39 40 41 42 43	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferre y authorit (45912)  TIMATED L STATE CAL SHARE thousands	ed to the state univer ry of the state of 	sity New
30 31 32 33 34 35 36 37 38 40 41 42 43 44	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferre y authorit (45912)  TIMATED L STATE CAL SHARE thousands	ed to the state univer by of the state of 	sity New
30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferrery authority (45912)	ed to the state univer by of the state of (re. \$4,739, ESTIMATED 50 PERCENT STATE SHARE 	sity New
30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferre y authorit (45912)  TIMATED LL STATE CAL SHARE thousands  1,458  1,000	ed to the state univer by of the state of (re. \$4,739, ESTIMATED 50 PERCENT STATE SHARE 	sity New
30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferrery authority (45912)	ed to the state univer by of the state of 	sity New
30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferrery authority (45912)	ed to the state univer by of the state of (re. \$4,739, ESTIMATED 50 PERCENT STATE SHARE 	sity New
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferrery authority (45912)	ed to the state univer by of the state of 	sity New
30 31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 50	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferrery authority (45912)	ed to the state univer by of the state of 	sity New
30 31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 51	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferrery authority (45912)	ed to the state univer by of the state of 	sity New
30 31 32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferrery authority (45912)	ed to the state univer by of the state of 	sity New
30 31 32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferrery authority (45912)	ed to the state univer by of the state of 	sity New
30 31 32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferrery authority (45912)	ed to the state univer by of the state of 	sity New
30 31 32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferrery authority (45912)	ed to the state univer by of the state of 	sity New
30 31 33 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferre y authorit (45912)	ed to the state univer by of the state of 	sity New
30 31 33 33 33 33 33 33 33 33 41 42 43 44 45 46 47 48 49 51 51 52 53 55 55 55 55 55 55 55 55 55 55 55 55	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferre y authorit (45912)  IMATED LL STATE CAL SHARE thousands  1,458  1,000 1,372 1,000  1,000  9,650  100 950 650	ed to the state univer by of the state of 	sity New
30 31 33 33 33 33 33 33 33 33 41 42 44 44 45 46 47 48 49 50 51 55 55 55 55 55 55 55 55 55 55 55 55	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferre y authorit (45912)  IMATED LL STATE CAL SHAREthousands  1,458  1,000 1,372 1,000  1,000  9,650  100 950 650 4,000	ed to the state univer by of the state of 	sity New
30 31 33 33 33 33 33 33 33 33 33 44 44 44 44	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	transferre y authorit (45912)  IMATED LL STATE CAL SHARE thousands  1,458  1,000 1,372 1,000  1,000  9,650  100 950 650 4,000	ed to the state univer by of the state of 	sity New

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	Design Infrastructure Assessment & MP	1,000	500
3	Update	500	250
4	Energy Savings Initiatives	6,000	3,000
5	Repair Water Damaged Buildings	3,000	1,500
6	Health & Safety Improvements	500	250
7	Tennis Facilities	400	200
8	Orange County Community College		
9	Newburgh Project	10,708	5 <b>,</b> 354
10	Suffolk County Community College		
11	Infrastructure Improvements	10,300	5,150
12	Westchester Community College		
13	Safety and Security Improve-		
14	ments	1 <b>,</b> 742	871
15	Classroom Building Renovations	284	142
16	Gateway Building	5 <b>,</b> 528	2,764
17			
18	Total	63,142	31,571
19	===:		========

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For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911) ...... 799,750 ...... (re. \$799,000)

#### Project Schedule

38	ESTIMATE	ED	ESTIMATED
39	TOTAL STA	ATE	50 PERCENT
40	& LOCAL SH	IARE	STATE SHARE
41			
42	Jamestown Community College		
43	Renovation of Carnahan		
44	Center 1,199,5	00	599 <b>,</b> 750
45	Acquisition of land adjacent		
46	to Jamestown campus 400,0	000	200,000

46 47 48

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49 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	approved by the director of the budget	Notwithstanding any other
1 2	approved by the director of the budget. law to the contrary, all or a portion of the contrary.	
3	priated may be suballocated or transferre	
4	construction fund or the dormitory authoria	
5	York for such purposes (28CC1008) (45910)	
6	22,426,000	(re. \$4,062,000)
7	, ,	
8	Project Schedule	
9	ESTIMATED	
10	TOTAL STATE	
11	& LOCAL SHARE	STATE SHARE
12		
13	(thousands	of dollars)
14	Cayuga Community College	
15 16	Purchase New Fulton Campus And Expansion	5 452
17	Performing Arts Center 4,800	2,400
18	Finger Lakes Community College	2,400
19	Master Plan Project, Ph I 5,516	2,758
20	Wayne County Science Lab-	2,700
21	Equipment	145
22	Fulton-Montgomery Community College	-
23	Classroom Building Ph, II 2,500	1,250
24	Fashion Institute of Technology	
25	FIT Labs Increase 4,500	2,250
26	Gladys Marcus Library Special	
27	Collections 1,000	500
28	Haft Auditorium 2,000	1,000
29	Orange County Community College	
30	Campus Electric Power	5.0.5
31	Distribution	
32		250
33 34	Nassau County Community College Banner Project/Life Sciences Build-	
35	ing 1,612	806
36	Parking 4,000	2,000
37	Health and Safety	2,000
38	Infrastructure Assessment	
39	and Master Plan Update 570	285
40	North Country Community College	
41	Capital Planning, Architec-	
42	tural and Engineering Site	
43	Analysis 220	110
44	Suffolk County Community College	
45	Security Notification 900	450
46	Infrastructure Improvements 300	150
47	Westchester Community College	
48	Safety and Security Improve-	2 045
49 50	ments 4,090	2,045
51		
52	Total	22,720 ========
53	<b>_</b>	
54	By chapter 53, section 1, of the laws of 2009,	as amended by chapter 54.
55	section 1, of the laws of 2018:	
56	An advance for the state share of financia	al assistance to community
57	colleges for alterations and improvements	s to various facilities
58	including service contracts, memorandum	of understanding, capital
59	design, construction, acquisition, recons	truction, rehabilitation.

design, construction, acquisition, reconstruction, rehabilitation,

equipment and personal service costs; for health and safety, preser-

1 2 3 4 5 6 7 8 9 10 11 12	vation of facilities, tech improvements or program chan conservation, accreditation, and related projects, inc 2009, subject to a plan su approved by the director law to the contrary, all or priated may be suballocate construction fund or the dor York for such purposes (28CC 45,700,000	ges, environme facilities for luding costs bmitted by the facilities for the budget. The facilities for the budget for transferrometers authority authority (45910) (45910)	ental protectir the physicall incurred prior he state univolved Notwithstanding he amounts hered to the state ty of the state	on, energy y disabled, to April 1, ersity and g any other eby approuniversity te of New
13 14 15 16		ESTIMATED TOTAL STATE & LOCAL SHARE	STATE SHARE	
17 18		(thousands		
19	Adirondack Community College	(thousands	or dorrars)	
20	Facilities Master Plan and			
21				
	Facilities Capital Improvement		625	
22	Plan	. 1,2/0	635	
23	Corning Community College			
24	Athletic Center - Field House			
25	Commons Renovation	. 1,013	507	
26	Library Expansion and Renova-			
27	tion	. 10,992	5 <b>,</b> 496	
28	Fulton-Montgomery Community			
29	College			
30	Critical Maintenance Projects			
31	Campuswide	. 1,250	625	
32	Fashion Institute of Technology	·		
33	Improvement Projects Campus-			
34	wide	. 4,338	2,169	
35	Jamestown Community College	. 1,000	2,200	
36	Critical Maintenance Projects			
37	Campuswide	. 2,000	1,000	
38	ARSC Third Floor Renovations .			
		. 2,000	1,000	
39	Demolition of Dilapidated	. 500	250	
40	Housing	. 500	250	
41	Parking Lot Expansion	1 000	F 0 0	
42	(Cattaraugus)	1,000	500	
43	Library Learning Center Impv	1 000	500	
44	(Cattaraugus)		500	
45	North County Center Purchase .		2,000	
46	New Science Building	. 12,000	6,000	
47	Monroe Community College			
48	Building 9 Renovations,			
49	Phase II		2,190	
50	Property Preservation	. 7,600	3,800	
51	Nassau Community College			
52	Security System Expansion	. 700	350	
53	Fire Alarm Upgrades	. 2,000	1,000	
54	Road and Parking Lot Paving		4,800	
55	Onondaga Community College	,	,	
56	Renovate the Poor Farm			
57	and Van Duyn Buildings	. 6,200	3,100	
58	Tompkins-Cortland Community	. 0,200	0,100	
59	College			
60	Upgrade/Modernization of			
0.0	opyrade/HoderHitzaetoH or			

COMMUNITY COLLEGES			
	CAPITAL PROJECTS - REA	APPROPRIATIONS	2023-24
1 2 3 4	Electrical Panel Classroom Upgrade Westchester Community College Health and Safety Improve-		800 1,000
5 6 7 8 9	<pre>ments, PH I To supplement campus-wide   improvements for projects   previously approved:   Campuswide site; Hartford   Hall; Health Sci.; Admin</pre>	2,292	1,146
11 12	and PE Buildings	3,390	1,695
13 14 15	Total ==		45,700 =====
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2018:  An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0808) (45910)		
36 37 38		TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
39 40	(thousands of dollars)		
41 42 43	Adirondack Community College Regional Higher Education Center . Broome Community College	556	278
44 45 46 47	Technology Building	10,000 3,000	5,000 1,500
48 49 50	Various Projects		950
51 52	Phase 2	13,090	6 <b>,</b> 545
53 54	Road Facility		718
55 56 57	Hudson Hall Renovation		
58 59 60	and Lab Exhaust	200	230 100 300

1	Hudson Hall MEP 2,656	1,328
2	CBI Emergency Generator 508	254
3 4	Taconic Hall Addition and Renovations	3,000
5	Falcon Hall Improvements	100
6	Sitework Repairs and Modifications-	100
7	Parking Lot B 400	200
8	Drumlin and Dutchess Renovation 934	467
9	Fashion Institute of Technology	
10	Toy Design and Development Lab 300	150
11	C2 Building 148,000	74,000
12	Finger Lakes Community College	
13	Auditorium and Performing Arts	0 000
14	Facility 16,000	8,000
15 16	Finger Lakes Community College Geneva Expansion	6,000
17	Fulton-Montgomery Community College	0,000
18	Upgrades to Waste Water Treatment	
19	Plant 422	211
20	Herkimer County Community College	211
21	Library Additions & Renovations 50	25
22	Science Lab Updating and	
23	Remodeling 2,200	1,100
24	Hudson Valley Community College	
25	New Parking Structure 15,600	7,800
26	Brahan Science Center and	
27	Related Building Renovations 54,400	27,200
28	Jamestown Community College	7.0
29 30	Facilities Master Plan Update	70
31	Enhancements	6,000
32	Mohawk Valley Community College	0,000
33	Campus Wide Improvements 5,400	2,700
34	Field house	5,500
35	Monroe Community College	·
36	ATEC/DCC Building 12,900	6,450
37	ATEC/Building 9, Phase I 12,000	6,000
38	Nassau Community College	
39	Window Replacement	600
40	Road and Parking Paving 4,000	2,000
41	Energy Savings Initiatives 6,000	3,000
42 43	Fire Alarms and Public Address	2 100
44	System	2,100 20,800
45	Niagara County Community College	20,000
46	Construct New Culinary Arts	
47	Facility	6,600
48	Onondaga Community College	.,
49	Athletics Complex	16,500
50	Technology Improvements 1,782	891
51	Upgrade Biology Laboratories 2,700	1,350
52	Mawhinney Hall Renovation-	
53	Phase 3 4,118	2,059
54	Construct New Academic/Admini-	0.450
55 56	strative Building on East Quad 18,900	9,450
56 57	Site Improvements 5,948	2 <b>,</b> 974 506
5 / 58	Relocate President's Suite	506
59	Coulter Library	150
60	Campus-Wide Energy Projects	338
5 5		550

1 2	Orange County Community College	
3	Science, Engineering and Tech Center	19,450
4 5	Improvements to Classroom Facilities	1,000
6 7	Rockland Community College Multi-Purpose Language Lab	300
8 9	Master Plan Update	63 250
10	Art Gallery and Art Studio/	230
11 12	Cultural Arts Center	100 250
13	Building Energy Conservation	500
14 15	Elevators Rehabilitation	900 550
16	Library Roof Replacement	550
17	Replacement	368
18 19	Field House Resurface	200 200
20	Tennis Court Resurface 76	38
21 22	Swimming Pool Repairs	125 150
23	Cultural Arts Center HVAC	130
24	Upgrade	75
25 26	Parking Lot and Road Repairs	625 250
27	Field House Roof Replacement 1,000	500
28 29	Library Improvements and Renovations	5,000
30	Field House Interior and Ext-	3,000
31	erior Improvements	900
32 33	Installation of Emergency No- tification System 400	200
34	Special Projects 300	150
35 36	Schenectady County Community College Building Renovations	1,205
37	Athletic Fields Relocation 850	425
38	Building Renovations	573
39 40	Infrastructure Improvements	591 126
41	HVAC Upgrades 1,574	787
42 43	Building Renovations	325 698
44	Infrastructure Improvements 2,602	1,301
45 46	Landscaping	250 687
47	Infrastructure Improvements	1,208
48	Building Renovations	691
49 50	Athletic Fields Enhancements	923 517
51	Public Safety/Business Center 23,800	11,900
52 53	Campus Connecting Walkway	2,350 2,112
54	Property Acquisition	125
55	Gateway Building Addition 1,700	850
56 57	Property Acquisition	125 125
58	Parking Garage 22,800	11,400
59 60	Suffolk County Community College Fire Sprinkler Infrastructure 74	37
OU	Fire Sprinkler Infrastructure 74	3 /

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2	Reconstruction of Central Plaza	375 3,050
3	Health and Sports Facilities-	,
4	Eastern Campus 17,750	8 <b>,</b> 875
5	Learning Resource Center-Grant	
6	Campus 32,400	16,200
7	Air Conditioning-College-wide	3 <b>,</b> 775
8 9	Sullivan County Community College	400
10	Safety Equipment Across Campus	500
11	Replacement of Roofs	1,125
12	Complete Mainframe Computer	1,123
13	Upgrade	1,200
14	Center for Advanced Science and	1,200
15	Technology 6,000	3,000
16	Renovations for Instructional	125
17	Center for Advanced Science and	
18	Technology/Green Building	
19	Initiative 15,000	7 <b>,</b> 500
20	Ulster County Community College	
21	Update Facilities Master Plan	
22	Phase 1 840	420
23	Improvements to Classroom	
24	Facilities 2,000	1,000
25	Westchester Community College	
26 27	Administration Building	1 074
27	Renovations	1,274 122
28 29	Air Conditioning and CFC 244 Physical Education Field	122
30	Improvements	1,433
31	Physical Education Building	1,433
32	Renovations 4,196	2,098
33	Health Science Building	2,030
34	Renovations	1,087
35	Technology Improvements	1,351
36		
37	Total 740,306	370 <b>,</b> 153
38	======	======
39		

40 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FE0608) 

Project Schedule

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ESTIMATED ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT ESTIMATED

	CAFITAL FROUECTS -	REAFFROFRIATION	5 2025-24	
1	&	LOCAL SHARE	STATE SHARE	
2				
3 4	Cayuga County Community College	(thousands	of dollars)	
5	Master Plan Projects	800	400	
6	Finger Lakes Community College			
7	Student Services Center and			
8	Auditorium, Phase 1B	10.000		
9	Renovations	12,000	6,000	
10 11	Herkimer County Community College Library Addition and Renovation			
12	Phase II	6,850	3,400	
13	Jamestown Community College	0,000	3, 100	
14	Master Plan Phases II and III	5,400	2,700	
15	Jefferson Community College			
16	Renovation and Revitalization P			
17	Phase II	2,400	1,200	
18 19	Monroe Community College Athletic Field House	12,000	6,000	
20	Niagara County Community College	12,000	0,000	
21	Bookstore Expansion Project	1,000	500	
22	Orange County Community College	1,000		
23	Newburgh Campus	30,000	15,000	
24	Westchester Community College			
25	Master Plan Projects	13,000	The state of the s	
26 27	Total	02 400	41,700	
28	Total	======	41,700 ======	
29				
30	Additional advance for stat	e financial a	ssistance to com	munity
31	colleges for alterations and	improvements	to various faci	lities
32	including capital design, con			
33	rehabilitation, equipment and			
34 35	safety, preservation of facil			
36	ment or program change, env tion, accreditation, faciliti			
37	related projects including			
38	Notwithstanding any other law			
39	the amounts hereby appropri			
40	to the state university const			
41	of the state of New York for			
42 43	40,936,000	• • • • • • • • • • • • • • • • • • • •	(re. \$2,80	8,000)
44	Project Sche	dule		
45	Trojece bene		ESTIMATED	
46		TOTAL STATE		
47		& LOCAL SHARE	STATE SHARE	
48				
49 50	Adirondack Community College	(thousands	of dollars)	
51	Regional Higher Education Cente	r 4 000	2,000	
52	Erie Community College	1 4,000	2,000	
53	Industrial Refrigeration Lab	400	200	
54	Fashion Institute of Technology			
55	Bill Blass Center	400	200	
56	Hudson Valley Community College			
57 58	Site Improvements and Improveme for Pedestrian and Vehicular	nts		
58 59	Circulation	2,000	1,000	
60	Jefferson Community College	2,000	1,000	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			

	COMMUNITY COLLEGES		
	CAPITAL PROJECTS - REAPPROPRIATIONS	2023-24	
1 2	McVean Gymnasium/Renovation Projects . 2,926 Nassau County Community College	1,463	
3	Performing Arts Center Design 4,500	2,250	
4	Plaza Reconstruction Phase 2 5,300	2,650	
5	Fire Alarm Upgrade Phase 1 500 Rockland Community College	250	
7	Children's Day Care Center 800 Simulated Nursing Skills	400	
9	Training Center	200	
11	Culinary Equipment & Technology Expenses 300	150	
12	Fire Sprinkler System 546	273	
13	Science and Technology Building 15,000	7,500	
14	Tompkins Cortland Community College	7,300	
15	Master Plan Amendment Increase 4,800	2,400	
16	Westchester Community College	2,400	
17	Additional Master Plan Projects 40,000	20 000	
18			
19	Total	40,936	
20	======	======	
21			
22	By chapter 53, section 1, of the laws of 2005, as	amended by chante	r 54
23	section 1, of the laws of 2018:	amenaed by enaped	JI J4,
24	An advance for state financial assistance to	community college	es for
25	alterations and improvements to various facili		
26	design, construction, acquisition, reconstruction		
27	equipment and personal service costs; for hear		
28	vation of facilities, new facilities, program		
29	change, environmental protection, energy		
30	tation, facilities for the physically disable		
31	including costs incurred prior to April 1, 20		
32	other law to the contrary, all or a portion		
33	appropriated may be suballocated or transferre		
34	sity construction fund or the dormitory author		
35	New York for such purposes (28FC0508) (45907)		
36	53,270,000		
37	33,270,000	(10. 41,000	,000)
38	Project Schedule		
39	ESTIMATED	ESTIMATED	
40	TOTAL STATE	50 PERCENT	
41	& LOCAL SHARE		
42	& DOCAL SHARE		
43	(thousands	of dollars)	
44	Tompkins Cortland Community College	or dorrars,	
45	College Athletic Complex 21,200	10,600	
46	Hudson Valley Community College	10,000	
47	Facility Design and Planning 1,000	500	
48	Master Plan	5 <b>,</b> 700	
49	Finger Lakes Community College	3,700	
50	Auditorium and Performing Arts		
51		1 000	
52	Program Facility	1,000	
	Orange County Community College		
53 54	Master Plan	000	
54 55	Erie Community College	809	
55 56	North Campus conversion of	809	
56	Tab Chaca to Classesses		
	Lab Space to Classrooms	809 15	
57	North Campus Industrial		
58	North Campus Industrial Refrigeration Technology	15	
	North Campus Industrial		

60 Corning Community College

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Academic and Career Advancement		
2	Center	1,000	500
3	Onondaga Community College		
4	Academic Building - HVAC,		
5	electrical, mechancial		
6	systems upgrades		263
7	Children's Learning Center	2,500	1,250
8	Coulter Library - HVAC, elec-		
9	trical, mechanical systems	0 750	1 275
10	upgrades	2,750	1,375
11	Coulter Library - Safety and	1 000	010
12	Security Enhancements	1,838	919
13	Gordon Student Center	2,852	1,426
14	Health and Physical Education		
15	Building - Humdification sys-	1	7.00
16	tem and renovations	1,598	799
17	J. Stanley Coyne Building -		
18	HVAC, electrical, mechanical	200	1 .
19	systems upgrades	300	150
20	Roof Replacement - Gordon		
21 22	Student Center and Ferrante	0.4.0	472
23	Hall Service and Maintenance	946	473
24 25	Building - HVAC, electrical, mechanical systems upgrades	570	285
26	Technology upgrades and	370	200
27	Expansion	1,984	992
28	Ulster Community College	1,904	992
29	Microbiology Lab Upgrades	572	286
30	Fashion Institute of Technology	312	200
31	For the Establishment of a		
32	Bill Blass Center for		
33	Innovative Design	400	200
34	Schenectady Community College	100	200
35	Workforce training program in		
36	superconductive tech	1 110	555
37	The completion of the Master Plan		5 <b>,</b> 000
38	Jefferson Community College	10,000	3,000
39	Construction	2.400	1,200
40	Suffolk County Community College	2,100	1,200
41	Construction	14.276	7,138
42	Westchester Community College	, _ , _	,,100
43	Technology Bldg Renovation	14.097	7,049
44	Classroom Building Renovation		1,448
45	Academic Arts Building	_,	_,
46	Renovation	4,078	2,039
47	Broome Community College	-,	_,
48	Capital Projects	2,000	1,000
49	_		
50	Total 1	06,540	53,270
51		=====	======
52			
	- 1 . 50	0000	1 1 1

53 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

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State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

for the physically disabled, and related projects including costs 1 2 incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. 3 4 Notwithstanding any other law to the contrary, all or a portion of 5 the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes 6 7 (28RC0308) (45910) ... 25,000,000 ...... (re. \$5,130,000) 8 Project Schedule ESTIMATED 10 ESTIMATED ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 11 & LOCAL SHARE STATE SHARE 12 13 \_\_\_\_\_ (thousands of dollars) 14 15 Adirondack Community College ..... 700 18 Clinton Community College ...... 452 19 Columbia-Greene Community College ..... 376 20 Corning Community College ...... 974 21 Dutchess Community College .......... 1,518 759 22 Erie Community College ...... 3,108 1,554 23 Fashion Institute of Technology ..... 2,720 1,360 24 Finger Lakes Community College ..... 1,084 542 25 Fulton-Montgomery Community College .... 516 258 518 26 Genesee Community College ........... 1,036 27 Herkimer County Community College ..... 754 377 28 Hudson Valley Community College ..... 2,472 1,236 29 Jamestown Community College .......... 880 440 30 Jefferson Community College ...... 726 363 31 Mohawk Valley Community College ..... 1,342 671 2,030 32 Monroe Community College ...... 4,060 2,567 33 Nassau Community College ..... 5,134 34 Niagara County Community College .... 1,292 646 35 North Country Community College ...... 286 143 966 36 Onondaga Community College .......... 1,932 37 Orange County Community College ..... 1,236 618 38 Rockland Community College ...... 1,524 762 39 Schenectady County Community College ... 790 395 40 Suffolk County Community College .... 4,372 2,186 190 41 Sullivan County Community College ..... 380 42 Tompkins-Cortland Community College .... 806 403 43 Ulster County Community College ..... 674 337 44 Westchester Community College ...... 3,164 1,582 45 University-Wide 46 For University-wide projects

limited to funding for a comm-49 unity college capital condition 50 51

which may include, but are not

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53 54

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1,850 assessment study ...... 3,700 25,000 Total .....

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university

1 2 3	construction fund for such purposes (28RT0308) (45911)
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:  An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
20 21	Project Schedule
22 23 24 25	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
26	(thousands of dollars)
27 28 29 30 31 32 33	Adirondack Community College 5,000 2,500  For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation
34 35 36 37 38 39	Broome Community College
40 41 42 43 44 45 46	Cayuga Community College
47 48 49 50 51 52	Clinton Community College
53 54 55 56 57 58	Columbia-Greene Community College 2,800 1,400  For university-wide projects which may include, but are not limited to: -Master plan update -Kiln Building construction -Water Tank Rehabilitation
59 60	Corning Community College

1 2 3 4 5 6 7	may include, but are not limited to: -Health and Safety renovations -Gymnasium renovations -Learning Center roof replacement Dutchess Community College 10,800 For university-wide projects which may include, but are not limited to:	5,400
8 9 10 11 12 13	-Property acquisition -Master plan development -Brown Hall renovations Erie Community College	10,900
14 15 16	-Dental Hygiene Clinic renovations -Masonry restoration -Heating Plant renovations	
17 18 19 20 21	Fashion Institute of Technology 19,200 For university-wide projects which may include, but are not limited to: -Fire alarm and sprinkler upgrade -Turbine retrofit	9,600
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	-Instructional space addition Finger Lakes Community College 7,600 For university-wide projects which may include, but are not limited to: -Auditorium & Performing Arts	3,800
27 28 29 30	Program Facility -Student Center Facility -Wellness Center Facility Fulton-Montgomery Community College 3,800	1,900
31 32 33 34	For university-wide projects which may include, but are not limited to: -Campus Fire Alarms integration -Library & Comm Arts Bldg connection	1,900
35 36 37 38 39 40 41	-Exterior Lighting and Security Cameras Genesee Community College	3,700
41 42 43	-Pool Dehumidification System replacement -Smart Classrooms construction	
44 45 46 47 48	Herkimer County Community College 5,400 For university-wide projects which may include, but are not limited to: -Athletic Complex Master Plan -Library roof replacement	2,700
49 50 51 52 53 54	-Track Facility improvement Hudson Valley Community College 17,512 For university-wide projects which may include, but are not limited to: -Campus Center Rehab -Acad/Admin Bldg construction	8,756
55 56 57 58 59 60	-Loop Road renovation  Jamestown Community College 6,200  For university-wide projects which may include, but are not limited to: -Hamilton Collegiate Center Improvements	3,100

1	-Central Heating Plant renovations	
2	-Gymnasium improvements	
3	Jefferson Community College 5,200	2,600
4	For university-wide projects which	
5	may include, but are not limited to:	
6	-Dewey Library renovation	
7	-McVean College Center A/C	
8	-Guthrie Science/Engr Building	
9	renovation	
10	Mohawk Valley Community College 9,600	4,800
11	For university-wide projects which	
12	may include, but are not limited to:	
13	-Rome Campus Master Plan update	
14	-Campus-wide Road Drainage, Walk-	
15	ways, and Signage improvements	
16	-Athletic Facilities Master Plan	
17	(Ice Arena, Field House) update	1 4 1 0 4
18	Monroe Community College 28,388	14,194
19	For university-wide projects which	
20	may include, but are not limited to:	
21	-Advanced Training & Ed Center	
22	construction	
23	-Building 9 Renovation for	
24	training and education	
25 26	-Health and Safety renovations Nassau Community College 36,000	10 000
27	For university-wide projects which	18,000
28	may include, but are not limited to:	
29	-Emergency Generator upgrade	
30	-HVAC upgrade	
31	-Library Renovation	
32	Niagara County Community College 9,200	4,600
33	For university-wide projects which	4,000
34	may include, but are not limited to:	
35	-Cafeteria Floor replacement	
36	-Campus Signage upgrade	
37	-Emergency System upgrade	
38	North Country Community College 2,200	1,100
39	For university-wide projects which	1,100
40	may include, but are not limited to:	
41	-Classroom renovations	
42	-Hodson Hall roof replacement	
43	-Campus Master Plan update	
44	Onondaga Community College 13,600	6,800
45	For university-wide projects which	,
46	may include, but are not limited to:	
47	-Coyne Building elevator renovations	
48	-Security System upgrade	
49	-Signage improvements	
50	Orange County Community College 8,800	4,400
51	For university-wide projects which	
52	may include, but are not limited to:	
53	-Bio-Tech Facility upgrades	
54	-Cooling Tower replacement	
55	-Retaining wall repair	
56	Rockland Community College 10,800	5,400
57	For university-wide projects which	
58	may include, but are not limited to:	
59	-Master Plan update	
60	-Student Union/Library HVAC	

1 2 3 4 5 6 7	renovations -Elevator upgrades Schenectady County Community College . 5,600 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations	2,800
8 9 10 11 12 13	-Property acquisition Suffolk County Community College 30,600 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs	15,300
14 15 16 17 18 19	-ADA Compliance Sullivan County Community College 2,800 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement	1,400
20 21 22 23 24 25 26	-Student Union renovation Tompkins-Cortland Community College 5,800 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction	2,900
27 28 29 30 31 32 33	-Infrastructure repairs Ulster County Community College 4,800 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side-	2,400
34 35 36 37 38 39 40	walk repairs Westchester Community College 22,200 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/	11,100
41 42 43 44 45	expansion  Systemwide	11,250
46 47 48 49	Total	175,000 ======

```
For the comprehensive construction programs, purposes and
     projects as herein specified in accordance with the
3
     following:
 4
5
                                         APPROPRIATIONS REAPPROPRIATIONS
6
     Capital Projects Funds - Other .... 4,989,771,000 12,797,407,000 Capital Projects Funds - Federal ... 3,520,000,000 12,921,838,000
7
8
                                         25,251,000 130,401,000
50,000,000 653,003,000
     Special Revenue Funds - Federal ....
9
     Fiduciary Funds .....
10
                                       -----
11
       All Funds ...... 8,585,022,000 26,502,649,000
12
13
                                       ______
14
15 AIRPORT OR AVIATION STATE PROGRAM (CCP) ...... 14,000,000
16
17
18
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
19
     Aviation Purpose Account - 30053
2.0
    Aviation Purpose
21
22
23 For state aid to municipal corporations,
    private airports as authorized by section
25
    14-h of the transportation law and for
26
    payment of the cost of projects at Stewart
27
    and Republic Airports, for the acquisi-
28
    tion, construction, reconstruction, and
    improvement of airport or aviation capital
29
30
    projects, including the acquisition of
    real property and liabilities incurred
31
    prior to April 1, 2023.
32
33 Prior to requesting approval of a certif-
34
    icate of approval of availability for
35
    moneys appropriated, the commissioner of
    transportation shall certify that each
36
37
    airport or aviation project progressed
    under the program, other than state owned
38
39
    airports, has received federal approval
    and the federally authorized level of
40
     financial assistance (17232314) (54293) .... 14,000,000
41
42
44
45
46
     Special Revenue Funds - Federal
47
     Federal Miscellaneous Operating Grants Fund
48
     DOT Federal Account - 25381
49
     Preparation of Plans Purpose
50
51 New York Metropolitan Transportation Council
52
53 For the continuing comprehensive transporta-
   tion planning and coordinated support undertaken as part of the united work
54
55
56
    programs of participating local planning
57
    or municipal agreements in accordance with
58
    grant agreements approved by the federal
59
    transit administration or the federal
    highway administration (53243).
60
61 Personal service (17M12330) (50000) ...... 5,873,000
```

```
1 Nonpersonal service (17M42330) (57050) ...... 14,841,000
   Indirect costs (17M92330) (58850) ...... 314,000
   Watertown Jefferson County Area Transportation Council
7
   For the continuing comprehensive transporta-
    tion planning and coordinated support
    undertaken as part of the united work
10
    programs of participating local planning
    or municipal agreements in accordance with
11
12
    grant agreements approved by the federal
     transit administration or the federal
13
    highway administration (54203).
15 Personal service (17W12330) (50000) ...... 178,000
16 Nonpersonal service (17W42330) (57050) ...... 134,000
17 Fringe benefits (17W82330) (60090) ...... 115,000
18 Indirect costs (17W92330) (58850) ...... 10,000
20 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............... 3,510,000,000
21
22
23
     Capital Projects Funds - Federal
24
     Federal Capital Projects Fund
25
     Transportation Account - 31354
26
     Federal Aid Highways Purpose
27
28
  For the federal share, from any federal
29
     agency under any federal program, of state
30
     transportation projects including but not
31
     limited to construction, reconstruction,
32
     reconditioning and preservation, operating
33
     costs as provided for in the bipartisan
34
     infrastructure law (BIL) and related prior
35
     and successive federal legislation, and
     the payment of liabilities incurred prior
36
37
     to April 1, 2023.
38 Notwithstanding section 93 of the state
39
     finance law or any other law, rule or
40
     regulation to the contrary, all or a
41
     portion of the funds appropriated herein
42
     may be suballocated or transferred to any
43
     department, agency, or public authority
44
     for the implementation of any eligible
45
     electric or zero-emission vehicle activ-
46
     ities authorized under P.L. 117-58
47
     (17032320) (53163) ...... 3,000,000,000
48 For the federal share, from any federal
49
    agency under any federal program, of the
     acquisition of property for state trans-
50
     portation projects including but not
51
52
     limited to construction, reconstruction,
     reconditioning and preservation, including
53
54
     the payment of liabilities incurred prior
55
     to April 1, 2023 (17RW2320) (54259) ...... 50,000,000
56 For the federal share of engineering costs,
57
     or for reimbursements to the dedicated highway and bridge trust fund of the
58
59
     department of transportation, of the
     federal share of engineering costs,
60
61
     including fringe benefits, personal
```

#### CAPITAL PROJECTS 2023-24

```
services, and nonpersonal services, for
     activities including but not limited to
    the preparation of designs, plans, specifications and estimates; construction
     management
                and supervision;
 5
     appraisals, surveys, testing, and environ-
 6
     mental impact statements for transporta-
     tion projects, the payment of liabilities
     incurred prior to April 1, 2023 and other
     such purposes as specified in section 89-b
10
11
     of the state finance law as amended
12
     (17EG2320) (54260) ...... 260,000,000
13 For the federal share of engineering costs,
14
    or for reimbursements to the dedicated
     highway and bridge trust fund of the
15
16
     department of transportation, of the
17
     federal share of engineering costs,
18
     including the contract services provided
     by private firms, for activities including
19
     but not limited to the preparation of
20
21
     designs, plans, specifications and esti-
22
     mates; construction management and super-
23
     vision; and appraisals, surveys, testing,
24
     and environmental impact statements for
25
     transportation projects, the payment of
26
     liabilities incurred prior to April 1,
27
     2023 and other such purposes as specified
28
     in section 89-b of the state finance law
29
     as amended (17EC2320) (54261) ...... 200,000,000
30
32
33
     Capital Projects Funds - Federal
34
35
     Federal Capital Projects Fund
36
     Federal Capital Projects Account - 31350
37
     Aviation Purpose
38
39
  For payment by the state of the federal
40
    share of the cost, including payment of
41
     liabilities incurred prior to April 1,
42
     2023, of construction, reconstruction,
43
     alteration and rehabilitation of airport
44
     and aviation facilities at Republic
45
     airport, including the cost of acquisition
46
     of
        real property, the acquisition of
47
     equipment and other related incidental
48
     expenses thereto and for the federal share
49
     of consultant services in carrying out
50
     federally approved aviation studies.
51 Within the amount appropriated herein,
    authorization is granted to the department
52
53
     of transportation to enter into all neces-
54
     sary contracts and agreements, subject to
55
     the approval of the director of the budg-
56
     et, to carry out the purposes of this
57
     appropriation.
58 Prior to requesting a certificate
59
   approval of availability for any of the
```

moneys authorized herein, the commissioner

of transportation shall certify to the

60

61

```
director of the budget that the federal
    government has agreed to finance
    federal share of the project. However with
    the approval of the director of the budg-
    et, projects may be designed prior to
    federal approval upon the written assur-
    ance by the commissioner of transportation
    that federal funds are likely to be forth-
     coming (17522314) (53248) ...... 10,000,000
10
12
13
14
    Capital Projects Funds - Other
15
     Dedicated Highway and Bridge Trust Fund
16
     Highway and Bridge Capital Account - 30051
    Highway Maintenance Facilities Purpose
17
18
19 For the preparation of designs, plans, spec-
    ifications and estimates, for the acquisi-
    tion, alterations, and rehabilitation of
21
22
    existing facilities, for the acquisition
23
    of land and construction of new facilities
24
    for highway maintenance purposes, for the
25
    contract engineering services provided by
26
    private firms, including the payment of
27
    liabilities incurred prior to April 1,
28
     29
30
    Capital Projects Funds - Other
31
     Dedicated Highway and Bridge Trust Fund
32
     Highway and Bridge Capital Account - 30051
33
    Preparation of Plans Purpose
34
35 For payment to the design and construction
    management account of the centralized
36
37
    services fund of the New York state office
38
    of general services for the purpose of
39
    preparation and review of plans, specifi-
40
    cations, estimates, services, construction
41
    management and supervision, inspection,
42
    studies, appraisals, surveys, testing and
43
    environmental impact statements, including
44
    the payment of liabilities incurred prior
45
     to April 1, 2023 (17D12330) (53250) ..... 5,771,000
46
48
49
50
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
51
    Mass Transit Purpose
52
53
54 For the costs of mass transportation capital
55
   projects and facilities including replace-
56
    ment of buses meeting federal standards
57
    for replacement, related bus equipment and
58
    the acquisition, design and construction,
    including engineering and consulting costs, of mass transit bus garages or
59
60
61
    other mass transportation projects and
```

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facilities approved by the commissioner of
    transportation in a program of projects. Such funding may be part of a total project of which a portion is federally
     funded. The moneys hereby appropriated are
    to be made available for projects under-
    taken by mass transit systems which are
    outside of the Metropolitan Transportation
     Commuter District (17KC23MT) (54242) ..... 20,000,000
10
11
                Project Schedule
12 Project
13 -----
14 To the Capital District trans-
   portation authority for
    capital projects in support
    of public transportation
17
    services provided directly
   or under contract ...... 3,596,000
20 To the Central New York
    regional transportation
               for capital
    authority
23
    projects in support of
24
    public transportation
25
    services provided directly
   or under contract ..... 3,282,600
27 To the Rochester-Genesee
    regional transportation authority for capital projects in support of
28
29
30
31
    public transportation bus
32
    services provided directly
33
    or under contract ...... 3,985,700
34 To the Niagara Frontier trans-
35
    portation authority for
36
    capital projects in support
37
    of public transportation
38
    services provided directly
39
    or under contract ...... 5,177,500
40 To all other public transpor-
41
    tation systems serving
42
    primarily outside the metro-
43
    politan commuter transporta-
44
    tion district, as defined in
45
    section 1262 of the public
46
    authorities law and eligible
47
    to receive operating assist-
48
     ance under the provisions of
49
    section 18-b of the trans-
50
    portation law, for capital
51
    projects in support of
52
    public transportation
53
    services provided directly
54
    or under contract in accord-
55
    ance with a formula to be
56
     established by the commis-
57
     sioner of transportation
58
     with the approval of the
     director of the budget ..... 3,958,200
59
60
       Total ..... 20,000,000
61
```

#### CAPITAL PROJECTS 2023-24

1 ========== 2

> Capital Projects Funds - Other Capital Projects Fund - 30000 Omnibus and Transit Purpose

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

21 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the authority metropolitan transportation (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

60 Prior to requesting approval of a certificate of approval of availability for the

```
moneys hereby appropriated, the commis-
     sioner of transportation shall certify
     that each omnibus project progressed under
     the program has received federal approval.
   Such certificate shall report the federally
     authorized level of financial assistance
     10
11
12
     Capital Projects Funds - Other
13
     Capital Projects Fund - 30000
14
     Non-MTA Capital Purpose
15
16 For the payment of the costs of mass trans-
17
    portation capital projects and facilities
18
     including replacement of buses meeting
     federal standards for replacement, related
19
     bus equipment and the acquisition, design
20
    and construction, including engineering
21
22
    and consulting costs, of mass transit bus
23
    garages or other mass transportation
24
     projects and facilities approved by the
25
    commissioner of transportation in a
26
     program of projects. Such funding may be
27
     part of a total project of which a portion
28
     is federally funded but shall not be used
29
     in substitution for the required non-fed-
30
     eral matching shares of the federally-
31
     funded portion of the project to which it
32
     is added. The moneys hereby appropriated
33
     are to be made available for projects
34
     undertaken by mass transit systems other
35
     than those mass transit operating agencies
36
     which receive money from the metropolitan
37
     transportation authority dedicated tax
38
     fund (17NM2331) (53253) ...... 18,500,000
39
40
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
41
42
     Highway and Bridge Capital Account - 30051
43
     Rail Service Preservation Purpose
44
45
   For the payment of the costs, including the
    payment of liabilities incurred prior to
46
47
     April 1, 2023, of the construction and
     improvement of passenger rail, freight
48
49
     rail, and, notwithstanding any inconsist-
50
     ent provisions of law, for port capital
     facilities outside the jurisdiction of the
51
     port authority of New York and New Jersey,
52
53
     including but not limited to the acquisi-
     tion, construction,
54
                           reconstruction,
55
     improvement or rehabilitation of railroad
56
     or port capital facilities, and any capi-
57
     tal improvement used in connection here-
58
     with, and for the acquisition of real
59
     property or interests in real property
60
     required or expected to be required there-
61
     for (17162341) (53256) ...... 10,000,000
```

```
1 Notwithstanding the provisions of section
    89-b of the state finance law, for
     contractual agreements entered into for
     rail passenger service (17172341) (54278).... 44,330,000
 6 NEW YORK STATE AGENCY FUND (CCP) ...... 50,000,000
8
9
    Fiduciary Funds
10
    Miscellaneous New York State Agency Fund
    DOT Land Acquisition Projects Account - 60606
11
12
     Non-Federal Aided Highway Purpose
13
14 For that portion of liabilities incurred by
15
    the department of transportation on behalf
    of entities other than state departments
16
    or agencies pursuant to the highway law or
17
     transportation law (17502322) (53259) ..... 50,000,000
19
21
22
23
    Capital Projects Funds - Other
24
    Capital Projects Fund - 30000
25
    Aviation Purpose
26
27 For state aid to municipal corporations and
28
    private airports as authorized by section
29
    14-h of the transportation law and for
30
    payment of the cost of projects at Stewart
31
    and Republic airports, for the acquisi-
32
    tion, construction, reconstruction, and
33
    improvement of airport or aviation capital
34
    projects, including the acquisition of
    real property and liabilities incurred
35
    prior to April 1, 2023. Prior to request-
36
37
    ing approval of a certificate of approval
38
    of availability for moneys appropriated,
39
    the commissioner of transportation shall
40
    certify that each airport or aviation
41
    project progressed under the program,
42
    other than state owned airports, has
43
    received federal approval and the feder-
44
     ally authorized level of financial assist-
45
     ance. Funds from this appropriation may
46
     also be utilized for grants to municipal
47
     corporations and private airports for the
48
     cost of projects authorized by section
49
     14-1 of the transportation law, including
50
    the acquisition of real property and
     liabilities incurred prior to April 1,
51
52
     2023 (17552314) (53101) ...... 12,500,000
53
54
     Capital Projects Funds - Other
55
     Capital Projects Fund - 30000
56
     Non-Federal Aided Highway Purpose
57
58 Transportation infrastructure and facilities
59
   in the department of transportation plan,
60
    for the payment of costs, including the
    payment of liabilities incurred prior to
```

#### CAPITAL PROJECTS 2023-24

```
April 1, 2023, of transportation infras-
     tructure projects, including but
     limited to, state and local roads and
3
     bridges; airport, freight and passenger
     rail, port and transit projects or multi-
5
     modal facilities, including work appurten-
6
7
     ant and ancillary thereto. Project costs
8
     funded from this appropriation may include
9
     but shall not be limited to construction,
10
     reconstruction, reconditioning and preser-
11
     vation, the acquisition of property, and
12
     engineering services, including personal
13
     services, nonpersonal services, fringe
     benefits, the contract services provided
14
15
     by private firms, and reimbursements to
16
     the dedicated highway and bridge trust
17
     fund and capital projects funds, for
18
     activities including but not limited to,
     the preparation of designs, plans, spec-
19
20
     ifications and estimates; construction
21
     management and supervision;
22
     appraisals, surveys, testing and environ-
23
     mental impact statements for transporta-
24
     tion infrastructure projects.
25 Notwithstanding section 93 of the state
26
     finance law or any other law, rule or
27
     regulation to the contrary, all or a
28
     portion of the funds appropriated herein
29
     may be interchanged, or transferred from
30
     this appropriation to any other capital
31
     projects appropriation or appropriations
     32
   For the payment of costs, including the
33
34
     payment of liabilities incurred prior to
35
     April 1, 2023, of complete street
36
     transportation infrastructure projects and
37
     complete street designs as determined by
38
          commissioner of transportation,
39
     including but not limited to, state and
40
     local roads and bridges, including work
41
     appurtenant and ancillary thereto. Project
42
     costs funded from this appropriation may
43
     include but shall not be limited to
44
     engineering services, including personal
45
     services, nonpersonal services, fringe
     benefits, the contract services provided
46
47
     by private firms, and reimbursements to
48
     the dedicated highway and bridge trust
49
     fund and capital projects funds, for
50
     activities including but not limited to,
51
     the preparation of designs, plans,
52
     specifications and estimates; and
     appraisals, surveys, testing
53
                                        and
54
                                        for
     environmental
                  impact statements
55
     transportation infrastructure projects
56
               ..... 5,000,000
     (17CS2322)
57
58
     Capital Projects Funds - Other
59
     Capital Projects Fund - 30000
60
     Non-MTA Capital Purpose
```

61

```
1 For the costs of mass transportation capital
     projects and facilities including replace-
     ment of buses meeting federal standards
     for replacement, related bus equipment and
     the acquisition, design and construction,
     including
              engineering and consulting
     costs, of mass transit bus garages or
     other mass transportation projects and
     facilities approved by the commissioner of
10
    transportation in a program of projects.
     Such funding may be part of a total
11
12
     project of which a portion is federally
13
     funded but shall not be used in substi-
14
     tution for the required non-federal match-
15
     ing shares of the federally-funded portion
16
     of the project to which it is added. The
17
     moneys hereby appropriated are to be made
18
     available for projects undertaken by mass
     transit systems other than those mass
19
     transit operating agencies which receive
20
     money from the metropolitan transportation
21
22
     authority dedicated tax fund (17552331)
23
     (53102) ...... 50,400,000
   For the payment of the costs, which shall be
25
    reimbursed from bond proceeds, of the
    reconstruction, improvement,
26
                                  rehabili-
27
     tation and maintenance of the existing
28
     passenger rail system of the Niagara Fron-
29
     tier transportation authority (17NF2331)
30
     31
   For the payment of the costs of the electri-
32
     fication of mass transit bus fleets,
33
     including the replacement of conventional
34
     fossil-fueled buses with electric buses.
3.5
     The moneys hereby appropriated are to be
36
     made available for projects undertaken by
37
     mass transit systems other than those mass
38
     transit operating agencies which receive
39
     money from the metropolitan transportation
40
     authority dedicated tax fund (17EB2331)
41
     (54222) ..... 20,000,000
42
43
     Capital Projects Funds - Other
44
     Capital Projects Fund - 30000
45
     Rail Service Preservation Purpose
46
47
   For the construction and improvement of rail
48
     freight projects including, but not limit-
49
     ed to, the acquisition, construction,
50
     reconstruction, improvement or rehabili-
     tation of any railroad capital facility
51
     and
52
         any capital improvement used in
53
     connection herewith, and for the acquisi-
54
     tion of real property or interests in real
55
     property required or expected to be
     required therefor. Of this appropriation,
56
57
     the amount of up to $3,000,000 will be
58
     provided to the metropolitan transporta-
59
     tion authority for costs associated with
60
     implementing a program to upgrade diesel
61
     train engines owned by the Long Island
```

670

```
Rail Road to improve emissions standards,
     and the amount of up to $1,000,000 for
     other diesel train engine retrofit uses
     6 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ...... 1,893,781,000
8
    Capital Projects Funds - Other
9
10
    Dedicated Highway and Bridge Trust Fund
11
     Aviation Purpose Account - 30053
12
    Aviation Purpose
13
14 For Aviation Bureau including personal
    services, nonpersonal services, fringe
15
    benefits and the contract services
16
    provided by private firms.
17
18 Notwithstanding any other provision of law
    to the contrary, the OGS Interchange and
19
    Transfer Authority and the IT Interchange
    and Transfer Authority as defined in the
    2023-24 state fiscal year state operations
23
    appropriation for the budget division
24
    program of the division of the budget, are
25
    deemed fully incorporated herein and a
26
    part of this appropriation as if fully
27
    stated (17012314) (54205).
29
30
     Capital Projects Funds - Other
31
     Dedicated Highway and Bridge Trust Fund
32
     Highway and Bridge Capital Account - 30051
33
     Highway Maintenance Purpose
34
35 For the payment of costs, including the
    payment of liabilities incurred prior to
36
37
    April 1, 2023, of preventive maintenance
38
    on state roads and bridges as defined in
39
    paragraph (a) of subdivision 1 of section
40
    10-d of the highway law, and snow and ice
    control on state highways, including
41
42
    personal services, nonpersonal services,
43
    fringe benefits and contractual services
    provided by private firms and munici-
45
    palities, but not including the costs of
46
    heavy equipment (53260).
47 Personal service (170123HM) (50000) ...... 176,000,000
48 Nonpersonal service (170423HM) (57050) ..... 163,767,000
49 Fringe benefits (170823HM) (60090) ...... 118,008,000
50 Indirect costs (170923HM) (58850) ...... 5,474,000
51 For the payment of the costs of heavy equip-
   ment, including the payment of liabilities
5.3
     incurred prior to April 1, 2023 (54275).
54 Nonpersonal service (170523HM) (57050) ...... 60,953,000
55
56
     Capital Projects Funds - Other
57
     Dedicated Highway and Bridge Trust Fund
58
     Highway and Bridge Capital Account - 30051
59
     Non-Federal Aided Highway Purpose
60
61 For the payment of the costs, including the
```

```
payment of liabilities incurred prior to
     April 1, 2023, of state highways, park-
3
     ways, bridges, the New York State Thruway,
     Indian reservation roads, and facilities
5
     for which the responsibility is vested
 6
     with the state department of transporta-
7
     tion including work appurtenant and ancil-
8
     lary thereto, for the state share of
     federally authorized high speed
9
                                         rail
     improvement projects, and for the cost of
10
11
     administrative services of the department
12
     of transportation and the cost of services
13
     provided by private firms; including the
14
     costs of preventive maintenance on state
15
     roads and bridges as defined in paragraph
     (a) of subdivision 1 of section 10-d of
16
17
     the highway law for contractual preventive
18
     maintenance services provided by private
     firms; and including but not limited to
19
     the preparation of designs, plans, spec-
20
21
     ifications and estimates; construction
22
                           supervision,
     management
                   and
     appraisals, surveys, testing and environ-
23
24
     mental impact statements for transporta-
25
     tion projects. Project costs funded from
26
     this appropriation may include but shall
27
     not be limited to construction, recon-
28
     struction, reconditioning and preserva-
29
     tion, and preventive maintenance. Up to
30
     $5,000,000 of this appropriation may be
31
     used for traffic maintenance and traffic
32
     protection services provided by the divi-
33
     sion of state police.
34
   With the approval of the director of the
35
     budget, the commissioner of transportation
36
     is authorized to enter into agreements
37
     with any municipality to finance local
38
     bridge projects through state non-federal-
39
     ly aided highway funds appropriated herein
40
     when the use of federal aid funds for such
41
     local bridge projects would not be cost
42
     effective and the federal aid and state
43
     matching funds saved as a result of the
44
     use of non-federal aid funds for local
45
     bridge projects are made available for
46
     bridge projects on the state
                                      highway
47
     system. The total amount of non-federally
48
     aided highway funds made available for
49
     local bridge projects from this appropri-
50
     ation shall not exceed $2,500,000 in state
     fiscal year 2023-24 (53164).
51
   Personal service (17012322) (50000) ...... 5,000,000
52
5.3
   Nonpersonal service (17042322) (57050) ...... 20,000,000
   Capital projects (17082322) (60551) ...... 449,150,000
55
   For the payment of the costs, including the
     payment of liabilities incurred prior to
56
57
     April 1, 2023, of the acquisition of prop-
58
     erty related to
                       construction,
                                      recon-
     struction, reconditioning and preserva-
59
60
     tion, and preventive maintenance of state
61
     highways, parkways, bridges, the New York
```

```
State Thruway, Indian reservation roads,
     and facilities for which the responsibil-
 3
     ity is vested with the state department of
     transportation (17092322) (54276) ...... 22,000,000
 5
 6
     Capital Projects Funds - Other
7
     Dedicated Highway and Bridge Trust Fund
8
     Highway and Bridge Capital Account - 30051
9
     Preparation of Plans Purpose
10
11
   Capital Project Management and Traffic and Safety
12
13
   For capital project management and traffic
14
     and safety, including personal services,
     nonpersonal services, fringe benefits, and
15
16
     the contract services provided by private
17
     firms (53263).
18 Personal service (17P12330) (50000) ...... 48,261,000
19 Nonpersonal service (17P42330) (57050) ...... 9,597,000
20 Fringe benefits (17P82330) (60090) ...... 32,360,000
21 Indirect costs (17P92330) (58850) ...... 1,501,000
22
23
   Department Management and Administration
24
25 For department management and administration
     including personal services, nonpersonal
26
27
     services, fringe benefits and the contract
28
     services provided by private firms.
29 Notwithstanding any other provision of law
30
     to the contrary, the OGS Interchange and
31
     Transfer Authority and the IT Interchange
32
     and Transfer Authority as defined in the
33
     2023-24 state fiscal year state operations
34
     appropriation
                   for the budget division
35
     program of the division of the budget, are
36
     deemed fully incorporated herein and a
37
    part of this appropriation as if fully
38
     stated (53262).
39 Personal service (17A12330) (50000) ........... 36,100,000
40 Nonpersonal service (17A42330) (57050) ...... 33,354,000
41 Fringe benefits (17A82330) (60090) ..... 24,206,000
42 Indirect costs (17A92330) (58850) ...... 1,123,000
43
44
   Design and Construction
45
46 For engineering services, including personal
47
     services, nonpersonal services, and fringe
48
     benefits, including, but not limited to,
49
     the preparation of designs, plans, spec-
50
     ifications and estimates;
                                  construction
51
     management and supervision;
52
     appraisals, surveys, testing, and environ-
53
     mental impact statements for transporta-
54
     tion projects, and for suballocation of
55
     $575,000 to the office of the inspector
56
     general.
57 Notwithstanding any other provision of law
58
     to the contrary, the OGS Interchange and
59
     Transfer Authority and the IT Interchange
60
     and Transfer Authority as defined in the
61
     2023-24 state fiscal year state operations
```

```
appropriation for the budget division
     program of the division of the budget, are
    deemed fully incorporated herein and a
    part of this appropriation as if fully
    stated (53166).
6 Personal service (17E12330) (50000) ...... 244,387,000
  Nonpersonal service (17E42330) (57050) ...... 10,741,000
  Fringe benefits (17E82330) (60090) ...... 163,862,000
10 For the costs of the contract services
    provided by private firms including, but
11
    not limited to, the preparation
12
13
    designs, plans, specifications and esti-
14
    mates; construction management and super-
15
    vision; and appraisals, surveys, testing,
    and environmental impact statements for
    transportation projects (53105).
18 Nonpersonal service (17EP2330) (57050) ..... 232,965,000
19
20 Real Estate
21
22 For real estate services, including personal
23
   services, nonpersonal services, fringe
24
    benefits
              and the contract services
    provided by private firms.
26 Notwithstanding any other provision of law
27
    to the contrary, the OGS Interchange and
28
    Transfer Authority and the IT Interchange
29
    and Transfer Authority as defined in the
30
    2023-24 state fiscal year state operations
31
    appropriation for the budget division
32
    program of the division of the budget, are
33
    deemed fully incorporated herein and a
34
    part of this appropriation as if fully
35
    stated (53264).
36 Personal service (17R12330) (50000) ...... 15,165,000
37 Nonpersonal service (17R42330) (57050) ...... 302,000
38 Fringe benefits (17R82330) (60090) ..... 10,169,000
39 Indirect costs (17R92330) (58850) ...... 472,000
40
42
43
44
     Capital Projects Funds - Other
45
     Capital Projects Fund - 30000
46
     Highway Aid Purpose
47
48
   For capital grants to municipalities under
49
     the municipal streets and highways program
50
     for repayment of eligible costs of federal
51
     aid municipal street and highway projects
     pursuant to section 15 of chapter 329 of
52
53
     the laws of 1991, as added by section 9 of
     chapter 330 of the laws of 1991, as
54
55
     amended. The department of transportation
56
     shall provide such information to the
57
     municipalities as may be necessary to
58
     maintain the federal tax exempt status of
59
     any bonds, notes, or other obligations
60
     issued by such municipalities to provide
61
     for the non-federal share of the cost of
```

#### CAPITAL PROJECTS 2023-24

projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the high-For capital grants to municipalities under the consolidated local street and highway improvement program: The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge 9 10 projects pursuant to sections 16 and 16-a 11 of chapter 329 of the laws of 1991, as 12 added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes 13 14 of computing allocations to municipalities, the amount distributed pursuant 15 to section 16 of chapter 329 of the laws 16 17 of 1991 shall be deemed to be 18 \$129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of 19 the laws of 1991 shall be deemed to be 20 21 \$350,144,000. Notwithstanding 22 provisions of any general or special law, 23 the amounts deemed distributed in accord-24 ance with section 16 of chapter 329 of the 25 laws of 1991 shall be adjusted so that 26 such amounts will not be less than 89.073 27 percent of the "funding level" as defined 28 in subdivision 5 of section 10-c of the 29 highway law for each such municipality. In 30 order to achieve the objectives of section 31 16 of chapter 329 of the laws of 1991, to 32 the extent necessary, the amounts 33 excess of 89.073 percent of the funding 34 level to be deemed distributed to each 35 municipality under this subdivision shall 36 be reduced in equal proportion. 37 The sum of \$58,797,000 to municipalities for 38 reimbursement of eligible costs of local 39 highway and bridge projects pursuant to 40 sections 16 and 16-a of chapter 329 of the 41 laws of 1991, as added by section 9 of 42 chapter 330 of the laws of 1991, as 43 amended. For the purposes of computing 44 allocations to municipalities, the amount 45 distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 46 47 deemed to be \$15,844,000. The amount 48 distributed pursuant to section 16-a of 49 chapter 329 of the laws of 1991 shall be 50 deemed to be \$42,953,000. Notwithstanding 51 the provisions of any general or special 52 law, the amounts deemed distributed in 53 accordance with section 16 of chapter 329 54 of the laws of 1991 shall be adjusted so that such amounts will not be less than 55 56 10.927 percent of the "funding level" as 57 defined in subdivision 5 of section 10-c 58 of the highway law for each such munici-59 pality. In order to achieve the objectives of section 16 of chapter 329 of the laws 60

of 1991, to the extent necessary, the

61

```
amounts in excess of 10.927 percent of the
     funding level to be deemed distributed to
     each municipality under this paragraph
     shall be reduced in equal proportion. To
     the extent that the total of remaining
     payment allocations calculated herein
                   $58,797,000, the payment
            from
     varies
     amounts to each locality shall be adjusted
     by a uniform percentage so that the total
10
     payments equal $58,797,000.
   Payments shall be made on the fifteenth day
11
12
     of June, September, December and March
13
     (17CH2321) (54267) ...... 538,097,000
14
   For capital grants to municipalities for
15
     extreme winter recovery: The sum of
16
     $100,000,000
                  to municipalities for
     reimbursement of eligible costs of local
17
     highway and bridge projects pursuant to
18
     section 16-a of chapter 329 of the laws of
19
20
     1991, as added by section 9 of chapter 330
21
     of the laws of 1991, as amended. For the
22
     purposes of computing allocations to muni-
23
     cipalities, the amount distributed pursu-
24
     ant to section 16-a of chapter 329 of the
25
     laws of 1991 shall be deemed to
26
     $100,000,000. To the extent that the total
27
     of payment allocations calculated herein
28
     varies from $100,000,000, the
                                    payment
29
     amounts to each locality shall be adjusted
30
     by a uniform percentage so that the total
31
     payments equal $100,000,000.
                                   Payments
32
     shall be made on the fifteenth day of
33
     June, September, December and March
     (17EW2321) (53160) ...... 100,000,000
34
35
   For capital grants to cities, towns and
36
     villages for the reimbursement of eligible
37
     capital costs of local highway and bridge
38
     projects within such municipality.
39 Funds shall be allocated to cities, towns
     and villages based on the total number of
40
41
     New York or United States or interstate
42
     signed touring route miles for which such
43
     municipality has capital maintenance
44
     responsibility, as determined pursuant to
     the most recent local highway inventory
45
46
     conducted by the highway data services
47
     bureau of the department of transporta-
48
     tion.
49 Eligible capital costs include the costs of
50
     construction and repair of highways,
51
     bridges, highway-railroad crossings, and
52
     other
            transportation facilities for
53
     projects with a service life of ten years
54
     or more (17TR2321) (54229) ...... 100,000,000
55
```

Bond Proceeds Purpose

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust
fund may be repaid from the proceeds of bonds and notes issued
pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Bond Fund
Accelerated Capacity and Transportation Improvements Bond Fund
Accelerated Capacity and Transportation Improvements Bond Fund
- 30680

14 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

#### 51 AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 ...... (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

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#### DEPARTMENT OF TRANSPORTATION

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 subject to the approval of the director of the division of the budg-2 3 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 5 6 progressed under the program categories listed in the schedule below 7 has received federal approval and the federally authorized level of 8 financial assistance (17238814) (53230) ... ...... 9 10,400,000 ..... (re. \$52,000) 10 By chapter 54, section 1, of the laws of 1987: 11 12 For state aid to municipal corporations and to the department of 13 transportation for the preparation of designs, plans, specifications 14 and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, recon-15 struction, and improvement of airport or aviation capital projects, 16 17 including the acquisition of real property, pursuant to 18 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule 19 20 set forth below. The moneys hereby appropriated are to be made 21 available for payment of state aid to municipal corporations includ-22 ing payment of liabilities incurred prior to April 1, 1987. The 23 items shown in the project schedule below shall be for projects with 24 a common purpose and may be interchanged without limitation subject 25 to the approval of the director of the division of the budget. Prior to requesting approval of a certificate of approval of avail-26 27 ability for the moneys hereby appropriated, the commissioner shall 28 certify that each airport or aviation project progressed under the 29 program categories listed in the schedule below has received federal 30 approval and the federally authorized level of financial assistance 31 (17168714) (53230) ... 3,900,000 ..... (re. \$183,000) 32 33 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 34

section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, the acquisition of real property, pursuant to the including provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 ..... (re. \$110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 .................... (re. \$134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 ..... (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of

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acquire lands;

close Zahn's Airport" .... 12/74

Total .....

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

nineteen hundred sixty-seven. 2 Prior to requesting approval of a certificate of approval of avail-3 ability for the moneys hereby appropriated, the commissioner shall 4 certify that each airport or aviation project progressed under the 5 program categories listed in the schedule below has received federal 6 approval and the federally authorized level of financial assistance 7 (17178414) (53230) ... (re. \$313,000) 8 REPUBLIC AND STEWART AIRPORTS 9 10 11 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 12 370, section 3, of the laws of 1982, and as amended by chapter 54, 13 section 3, of the laws of 1986: 14 To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen 15 hundred sixty-seven, as amended, or of any agreements entered into 16 pursuant to such provisions (which agreements shall no longer be 17 18 applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and 19 20 improvement, with expected federal aid as indicated, of airport or 21 aviation capital projects in accordance with the schedule set forth 22 below, including the completion of those of the said projects already commenced, which amount shall be available for the payment 23 24 of liabilities incurred prior to April 1, 1971, provided that as to 25 any project in the foregoing schedule which has not heretofore been 26 authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commis-27 28 sioner of transportation has delivered to the director of the budget 29 his certification that such project is consistent with the 30 provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to 31 the amounts heretofore expended from the capital construction fund 32 33 as part of the "net project cost" as set forth in the schedule 34 below: 35 36 AIRPORT OR AVIATION CAPITAL PROJECTS 37 38 project schedule 39 ADDITIONAL ADDITIONAL ESTIMATED ADDITIONAL 40 COMPLETION ESTIMATED FEDERAL NET PROJECT 41 42 CAPITAL PROJECT DATE TOTAL COST SHARE COST \_\_\_\_\_\_ 43 44 (thousands) 45 To supplement the project 46 appropriated by 320/23/71 as 47 supplemented by 34/8/72, for 48 the project reading: 49 "Acquire and develop Republic Airport, including new 50 51 hangars, administration 52 building, and other capital improvements;

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes desig-

\$4,205 .....

\$4,205

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

nated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 ........................ (re. \$837,000)

#### AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) ...... 11,800,000 ...... (re. \$824,000) 19 AIRPORT OR AVIATION STATE PROGRAM (CCP) Capital Projects Funds - Other

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Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose

26 By chapter 54, section 1, of the laws of 2022:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232214) (54293) ...... 14,000,000 ..... (re. \$14,000,000)

By chapter 54, section 1, of the laws of 2021:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232114) (54293) ..... 4,000,000 ..... (re. \$4,000,000)

56 By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

real property and liabilities incurred prior to April 1, 2020. 2 Prior to requesting approval of a certificate of approval of avail-3 ability for moneys appropriated, the commissioner of transportation 4 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance. 6 7 Provided, however, that no obligations against, or spending from 8 this appropriation shall be authorized unless the director of the 9 division of the budget certifies that such obligations or spending 10 can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital 11 projects currently authorized that are deemed essential to the 12 13 health and safety of the public, or (b) essential governmental 14 services (17232014) (54293) ... 4,000,000 ...... (re. \$4,000,000) 15 16 By chapter 54, section 1, of the laws of 2019: For state aid to municipal corporations, private airports as author-17 ized by section 14-h of the transportation law and for payment of 18 the cost of projects at Stewart and Republic Airports, for the 19 20 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 21 22 real property and liabilities incurred prior to April 1, 2019. 23 Prior to requesting approval of a certificate of approval of avail-24 ability for moneys appropriated, the commissioner of transportation 25 shall certify that each airport or aviation project progressed under 26 the program, other than state owned airports, has received federal 27 approval and the federally authorized level of financial assistance 28 (17231914) (54293) ... 4,000,000 ...... (re. \$835,000) 29 30 By chapter 54, section 1, of the laws of 2018: 31 For state aid to municipal corporations, private airports as author-32 ized by section 14-h of the transportation law and for payment of 33 the cost of projects at Stewart and Republic Airports, for the 34 acquisition, construction, reconstruction, and improvement 35 airport or aviation capital projects, including the acquisition of 36 real property and liabilities incurred prior to April 1, 2018. 37 Prior to requesting approval of a certificate of approval of avail-38 ability for moneys appropriated, the commissioner of transportation 39 shall certify that each airport or aviation project progressed under 40 the program, other than state owned airports, has received federal 41 approval and the federally authorized level of financial assistance 42 (17231814) (54293) ... 4,000,000 ...... (re. \$501,000) 43 44 By chapter 54, section 1, of the laws of 2017: 45 For state aid to municipal corporations, private airports as author-46 ized by section 14-h of the transportation law and for payment of 47 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of 48 airport or aviation capital projects, including the acquisition 49 50 real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of avail-51 52 ability for moneys appropriated, the commissioner of transportation 53 shall certify that each airport or aviation project progressed under 54 the program, other than state owned airports, has received federal 55 approval and the federally authorized level of financial assistance 56 (17231714) (54293) ... 4,000,000 ...... (re. \$570,000) 57 58 By chapter 55, section 1, of the laws of 2016, as transferred by chapter

54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author-

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ized by section 14-h of the transportation law and for payment of

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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the cost of projects at Stewart and Republic Airports, for the
       acquisition, construction, reconstruction, and
                                                         improvement
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       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2016.
5
     Prior to requesting approval of a certificate of approval of avail-
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       ability for moneys appropriated, the commissioner of transportation
7
       shall certify that each airport or aviation project progressed under
8
       the program, other than state owned airports, has received federal
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       approval and the federally authorized level of financial assistance
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       (17231614) (54293) ... 4,000,000 ...... (re. $156,000)
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   By chapter 54, section 1, of the laws of 2015, as transferred by chapter
       54, section 1, of the laws of 2017:
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14
     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
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       the cost of projects at Stewart and Republic Airports, for the
                     construction,
17
       acquisition,
                                    reconstruction, and improvement of
       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2015.
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     Prior to requesting approval of a certificate of approval of avail-
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       ability for moneys appropriated, the commissioner of transportation
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       shall certify that each airport or aviation project progressed under
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       the program, other than state owned airports, has received federal
24
       approval and the federally authorized level of financial assistance
25
       (17231514) (54293) ... 4,000,000 ...... (re. $696,000)
26
27
   By chapter 54, section 1, of the laws of 2014, as transferred by chapter
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       54, section 1, of the laws of 2017:
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     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
31
       the cost of projects at Stewart and Republic Airports, for the
32
       acquisition, construction, reconstruction, and
                                                        improvement
33
       airport or aviation capital projects, including the acquisition of
34
       real property and liabilities incurred prior to April 1, 2014.
35
     Prior to requesting approval of a certificate of approval of avail-
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       ability for moneys appropriated, the commissioner of transportation
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       shall certify that each airport or aviation project progressed under
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       the program, other than state owned airports, has received federal
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       approval and the federally authorized level of financial assistance
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       (17231414) (54293) ... 4,000,000 ...... (re. $136,000)
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   By chapter 54, section 1, of the laws of 2013, as transferred by chapter
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       54, section 1, of the laws of 2017:
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     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
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       the cost of projects at Stewart and Republic Airports, for the
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       acquisition,
                    construction, reconstruction, and improvement of
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       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2013.
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     Prior to requesting approval of a certificate of approval of avail-
       ability for moneys appropriated, the commissioner of transportation
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       shall certify that each airport or aviation project progressed under
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       the program, other than state owned airports, has received federal
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By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the

approval and the federally authorized level of financial assistance

(17231314) (54293) ... 4,000,000 ...... (re. \$168,000)

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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reconstruction, and improvement of
       acquisition,
                     construction,
       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2012.
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     Prior to requesting approval of a certificate of approval of avail-
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       ability for moneys appropriated, the commissioner of transportation
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       shall certify that each airport or aviation project progressed under
7
       the program, other than state owned airports, has received federal
       approval and the federally authorized level of financial assistance.
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9
     Funds from this appropriation may also be utilized for grants to
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       municipal corporations and private airports for the cost of projects
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       authorized by section 14-1 of the transportation law, including the
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       acquisition of real property and liabilities incurred prior to April
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       1, 2012; provided, however, that funds available for this purpose
       shall not exceed the amount by which $1,000,000 exceeds the sum of
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       the amount in such state fiscal year necessary for the state share
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       of federal projects provided pursuant to section 14-h of the trans-
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       portation law and the amount in such state fiscal year required for
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       payment of the costs of projects at Stewart and Republic Airports,
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       upon certification by the commissioner of transportation at the end
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       of the calendar year (17231214) (54293) ......
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       1,000,000 ..... (re. $420,000)
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   By chapter 54, section 1, of the laws of 2011, as transferred by chapter
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       54, section 1, of the laws of 2017:
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     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
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       the cost of projects at Stewart and Republic Airports, for the
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       acquisition, construction, reconstruction, and
                                                        improvement
       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2011.
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     Prior to requesting approval of a certificate of approval of avail-
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       ability for moneys appropriated, the commissioner of transportation
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       shall certify that each airport or aviation project progressed under
34
       the program, other than state owned airports, has received federal
35
       approval and the federally authorized level of financial assistance.
36
       Funds from this appropriation may also be utilized for grants to
37
       municipal corporations and private airports for the cost of projects
38
       authorized by section 14-1 of the transportation law, including the
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       acquisition of real property and liabilities incurred prior to April
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       1, 2011; provided, however, that funds available for this purpose
       shall not exceed the amount by which $4,000,000 exceeds the sum of
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       the amount in such state fiscal year necessary for the state share
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       of federal projects provided pursuant to section 14-h of the trans-
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       portation law and the amount in such state fiscal year required for
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       payment of the costs of projects at Stewart and Republic Airports,
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       upon certification by the commissioner of transportation at the end
47
       of the calendar year (17231114) (54293) ......
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       4,000,000 ..... (re. $4,000,000)
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   By chapter 55, section 1, of the laws of 2010, as transferred by chapter
       54, section 1, of the laws of 2017:
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     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
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       the cost of projects at Stewart and Republic Airports, for the
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       acquisition, construction, reconstruction, and improvement
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       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2010.
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Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

approval and the federally authorized level of financial assistance 2 (17231014) (54293) ... 4,000,000 ...... (re. \$4,000,000) 3 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017: 5 For state aid to municipal corporations, private airports as author-6 7 ized by section 14-h of the transportation law and for payment of 8 the cost of projects at Stewart and Republic Airports, for the 9 construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of 10 11 real property and liabilities incurred prior to April 1, 2009. 12 Prior to requesting approval of a certificate of approval of avail-13 ability for moneys appropriated, the commissioner of transportation 14 shall certify that each airport or aviation project progressed under 15 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 16 Funds from this appropriation may also be utilized for grants to 17 18 municipal corporations and private airports for the cost of projects 19 authorized by section 14-1 of the transportation law, including the 20 acquisition of real property and liabilities incurred prior to April 21 1, 2008; provided, however, that funds available for this purpose 22 shall not exceed the amount by which \$4,000,000 exceeds the sum of 23 the amount in such state fiscal year necessary for the state share 24 of federal projects provided pursuant to section 14-h of the trans-25 portation law and the amount in such state fiscal year required for 26 payment of the costs of projects at Stewart and Republic Airports, 27 upon certification by the commissioner of transportation at the end 28 of the calendar year (17230914) (54293) ...... 29 4,000,000 ..... (re. \$4,000,000) 30 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 31 32 54, section 1, of the laws of 2017: 33 For state aid to municipal corporations, private airports as author-34 ized by section 14-h of the transportation law and for payment of 35 the cost of projects at Stewart and Republic Airports, for the 36 acquisition, construction, reconstruction, and improvement 37 airport or aviation capital projects, including the acquisition of 38 real property and liabilities incurred prior to April 1, 2008. 39 Prior to requesting approval of a certificate of approval of avail-40 ability for moneys appropriated, the commissioner of transportation 41 shall certify that each airport or aviation project progressed under 42 the program, other than state owned airports, has received federal 43 approval and the federally authorized level of financial assistance. 44 Funds from this appropriation may also be utilized for grants to 45 municipal corporations and private airports for the cost of projects 46 authorized by section 14-1 of the transportation law, including the 47 acquisition of real property and liabilities incurred prior to April 48 1, 2008; provided, however, that funds available for this purpose 49 shall not exceed the amount by which \$8,000,000 exceeds the sum of 50 the amount in such state fiscal year necessary for the state share 51 of federal projects provided pursuant to section 14-h of the trans-52 portation law and the amount in such state fiscal year required for 53 payment of the costs of projects at Stewart and Republic Airports, 54 upon certification by the commissioner of transportation at the end 55 of the calendar year (17230814) (54293) ...... 56 8,000,000 ..... (re. \$6,575,000) 57 58 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 59 54, section 1, of the laws of 2017: 60 For state aid to municipal corporations, private airports as author-

ized by section 14-h of the transportation law and for payment of

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the cost of projects at Stewart and Republic Airports, for the 2 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 3 4 real property and liabilities incurred prior to April 1, 2007. 5 Prior to requesting approval of a certificate of approval of avail-6 ability for moneys appropriated, the commissioner of transportation 7 shall certify that each airport or aviation project progressed under 8 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 9 10 Funds from this appropriation may also be utilized for grants to 11 municipal corporations and private airports for the cost of projects 12 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 13 14 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of 15 16 the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the trans-17 18 portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, 19 20 upon certification by the commissioner of transportation at the end 21 of the calendar year (17230714) (54293) ...... 22 8,000,000 ...... (re. \$850,000) 23 24 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 25 54, section 1, of the laws of 2017: 26 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 27 28 the cost of projects at Stewart and Republic Airports, for the 29 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 30 31 real property and liabilities incurred prior to April 1, 2006. 32 Prior to requesting approval of a certificate of approval of avail-33 ability for moneys appropriated, the commissioner of transportation 34 shall certify that each airport or aviation project progressed under 35 the program, other than state owned airports, has received federal 36 approval and the federally authorized level of financial assistance 37 (17230614) (54293) ... 8,000,000 ...... (re. \$1,323,000) 38 39 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 40 54, section 1, of the laws of 2017: 41 For state aid to municipal corporations, private airports as author-42 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 43 44 acquisition, construction, reconstruction, and improvement 45 airport or aviation capital projects, including the acquisition of 46 real property and liabilities incurred prior to April 1, 2005. 47 Prior to requesting approval of a certificate of approval of avail-48 ability for moneys appropriated, the commissioner of transportation 49 shall certify that each airport or aviation project progressed under 50 the program, other than state owned airports, has received federal 51 approval and the federally authorized level of financial assistance 52 (17230514) (54293) ... 8,000,000 ...... (re. \$1,200,000) 53 54 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 55 54, section 1, of the laws of 2017: 56

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Prior to requesting approval of a certificate of approval of avail-
       ability for moneys appropriated, the commissioner of transportation
3
       shall certify that each airport or aviation project progressed under
       the program, other than state owned airports, has received federal
4
       approval and the federally authorized level of financial assistance
5
6
       (17230414) (54293) ... 8,000,000 ...... (re. $45,000)
8
   By chapter 55, section 1, of the laws of 2002, as transferred by chapter
       54, section 1, of the laws of 2017:
10
     For state aid to municipal corporations, private airports as author-
11
       ized by section 14-h of the transportation law and for payment of
12
       the cost of projects at Stewart and Republic Airports, for the
13
       acquisition, construction, reconstruction, and
                                                        improvement
14
       airport or aviation capital projects, including the acquisition of
15
       real property and liabilities incurred prior to April 1, 2002. Prior
       to requesting approval of a certificate of approval of availability
16
17
       for moneys appropriated, the commissioner of transportation shall
       certify that each airport or aviation project progressed under the
18
19
       program, other than state owned airports, has received federal
20
       approval and the federally authorized level of financial assistance
21
       (17230214) (54293) ... 8,000,000 ...... (re. $66,000)
22
23
   By chapter 55, section 1, of the laws of 2001, as transferred by chapter
24
       54, section 1, of the laws of 2017:
25
     For state aid to municipal corporations, private airports as author-
26
       ized by section 14-h of the transportation law and for payment of
27
       the cost of projects at Stewart and Republic Airports, for the
28
       acquisition, construction, reconstruction, and
                                                        improvement
29
       airport or aviation capital projects, including the acquisition of
30
       real property and liabilities incurred prior to April 1, 2001, in
31
       accordance with the following project schedule.
32
     Prior to requesting approval of a certificate of approval of avail-
33
       ability for moneys appropriated, the commissioner of transportation
34
       shall certify that each airport or aviation project progressed under
35
       the program categories listed in a project schedule other than state
36
       owned airports, has received federal approval and the federally
37
       authorized level of financial assistance.
38
     The items shown in the project schedule below shall be for projects
       with a common purpose and may be interchanged without limitation
39
40
       subject to the approval of the director of the budget (17230114)
41
       (54293) ... 6,000,000 ..... (re. $41,000)
42
   By chapter 55, section 1, of the laws of 2000, as transferred by chapter
43
44
       54, section 1, of the laws of 2017:
45
     For state aid to municipal corporations, private airports as author-
46
       ized by section 14-h of the transportation law and for payment of
47
       the cost of projects at Stewart and Republic Airports, for the
48
       acquisition, construction, reconstruction, and improvement
       airport or aviation capital projects, including the acquisition of
49
50
       real property and liabilities incurred prior to April 1, 2000, in
51
       accordance with the following project schedule.
     Prior to requesting approval of a certificate of approval of avail-
52
53
       ability for moneys appropriated, the commissioner of transportation
54
       shall certify that each airport or aviation project progressed under
55
       the program categories listed in a project schedule other than state
56
       owned airports, has received federal approval and the federally
57
       authorized level of financial assistance.
58
     The items shown in the project schedule below shall be for projects
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with a common purpose and may be interchanged without limitation

subject to the approval of the director of the budget (17230014)

(54293) ... (re. \$79,000)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
By chapter 55, section 1, of the laws of 1999, as transferred by chapter
3
       54, section 1, of the laws of 2017:
4
     For state aid to municipal corporations, private airports as author-
5
       ized by section 14-h of the transportation law and for payment of
6
       the cost of projects at Stewart and Republic Airports, for the
7
       acquisition, construction, reconstruction, and
                                                       improvement
8
       airport or aviation capital projects, including the acquisition of
9
       real property and liabilities incurred prior to April 1, 1999, in
10
       accordance with the following project schedule.
11
     Prior to requesting approval of a certificate of approval of avail-
12
       ability for moneys appropriated, the commissioner of transportation
13
       shall certify that each airport or aviation project progressed under
14
       the program categories listed in a project schedule other than state
15
       owned airports, has received federal approval and the federally
16
       authorized level of financial assistance.
17
     The items shown in the project schedule below shall be for projects
18
       with a common purpose and may be interchanged without limitation
       subject to the approval of the director of the budget (17239914)
19
20
       (54293) ...
                    21
22
   By chapter 55, section 1, of the laws of 1998, as transferred by chapter
23
       54, section 1, of the laws of 2017:
24
     For state aid to municipal corporations, private airports as author-
25
       ized by section 14-h of the transportation law and for payment of
26
       the cost of projects at Stewart and Republic Airports, for the
27
       acquisition, construction, reconstruction, and improvement
28
       airport or aviation capital projects, including the acquisition of
29
       real property and liabilities incurred prior to April 1, 1998,
30
       accordance with the following project schedule.
31
     Prior to requesting approval of a certificate of approval of avail-
32
       ability for moneys appropriated, the commissioner of transportation
33
       shall certify that each airport or aviation project progressed under
34
       the program categories listed in a project schedule other than state
35
       owned airports, has received federal approval and the federally
36
       authorized level of financial assistance.
37
     The items shown in the project schedule below shall be for projects
38
       with a common purpose and may be interchanged without limitation
39
       subject to the approval of the director of the budget (17239814)
40
       (54293) ... 4,500,000 ..... (re. $15,000)
41
42
   By chapter 55, section 1, of the laws of 1997, as transferred by chapter
43
       54, section 1, of the laws of 2017:
44
     For state aid to municipal corporations, private airports as author-
45
       ized by section 14-h of the transportation law and for payment of
46
       the cost of projects at Stewart and Republic Airports, for the
47
       acquisition, construction, reconstruction, and improvement
48
       airport or aviation capital projects, including the acquisition of
49
       real property and liabilities incurred prior to April 1, 1997,
50
       accordance with the following project schedule.
     Prior to requesting approval of a certificate of approval of avail-
51
52
       ability for moneys appropriated, the commissioner of transportation
53
       shall certify that each airport or aviation project progressed under
54
       the program categories listed in a project schedule other than state
55
       owned airports, has received federal approval and the federally
56
       authorized level of financial assistance.
57
     The items shown in the project schedule below shall be for projects
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with a common purpose and may be interchanged without limitation

subject to the approval of the director of the budget (17249714) (54293) ... 4,500,000 ...... (re. \$11,000)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
By chapter 54, section 1, of the laws of 1995, as transferred by chapter
       54, section 1, of the laws of 2017:
3
     For state aid to municipal corporations, private airports as author-
4
       ized by section 14-h of the transportation law and for payment of
5
       the cost of projects at Stewart and Republic Airports, for the
6
       acquisition, construction, reconstruction, and
                                                       improvement
7
       airport or aviation capital projects, including the acquisition of
8
       real property and liabilities incurred prior to April 1, 1995, in
9
       accordance with the following project schedule. The items shown in
10
       the project schedule below shall be for projects with a common
       purpose and may be interchanged without limitation subject to the
11
12
       approval of the director of the budget (17239514) (54293) ... ....
13
       6,500,000 ..... (re. $60,000)
14
   By chapter 54, section 1, of the laws of 1993, as transferred by chapter
15
       54, section 1, of the laws of 2017:
16
17
     For payment of the costs, including the payment of liabilities
       incurred prior to April 1, 1993, for the preparation of designs,
18
       plans, specifications, estimates and studies, for the construction,
19
20
       reconstruction, and improvement of airport or aviation capital
21
       projects, including infrastructure improvements at Stewart and
22
       Republic airports, for the costs of real property acquisition,
23
       contract engineering services provided by private firms, and other
24
       expenses related thereto.
25
     The commissioner of transportation shall secure and use any federal
       funds which are or may become available for the purposes of this
26
27
       appropriation. Any such funds shall be used to reduce the state's
28
       share of project costs for which federal funds become available.
29
     The items shown in the project schedule below shall be for projects
30
       with a common purpose and may be interchanged without limitation
       subject to the approval of the director of the division of the budg-
31
32
       et (17229314) (53234) ... 10,840,000 ..... (re. $1,211,000)
33
   By chapter 54, section 1, of the laws of 1992, as transferred by chapter
34
35
       54, section 1, of the laws of 2017:
     For state aid to municipal corporations, private airports as author-
36
37
       ized by section 14-h of the transportation law and for payment of
38
       the cost of projects at Stewart and Republic Airports, for the
       acquisition, construction, reconstruction, and improvement of
39
40
       airport or aviation capital projects, including the acquisition of
41
       real property and liabilities incurred prior to April 1, 1992, in
42
       accordance with the schedule set forth below.
43
     The items shown in the project schedule below shall be for projects
44
       with a common purpose and may be interchanged without limitation
45
       subject to the approval of the director of the budget.
     Prior to requesting approval of a certificate of approval of avail-
46
47
       ability for the moneys hereby appropriated, the commissioner of
48
       transportation shall certify that each airport or aviation project
49
       progressed under the program categories listed in the schedule
50
       below, other than state owned airports, has received federal
       approval and the federally authorized level of financial assistance
51
52
       (17239214) (54293) ... 12,300,000 ..... (re. $12,000)
53
54
     Capital Projects Funds - Other
55
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Capital Projects Funds - Other Miscellaneous Capital Projects Fund Stewart Airport-15 Account - 32210 Aviation Purpose

56

57

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59 By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of

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the cost of projects at Stewart and Republic Airports, for the
2
       acquisition, construction, reconstruction, and
                                                      improvement
3
       airport or aviation capital projects, including the acquisition of
4
       real property and liabilities incurred prior to April 1, 2012.
5
     Prior to requesting approval of a certificate of approval of avail-
6
       ability for moneys appropriated, the commissioner of transportation
7
       shall certify that each airport or aviation project progressed under
8
       the program, other than state owned airports, has received federal
9
       approval and the federally authorized level of financial assistance.
10
     Funds from this appropriation may also be utilized for grants to
11
       municipal corporations and private airports for the cost of projects
12
       authorized by section 14-1 of the transportation law, including the
       acquisition of real property and liabilities incurred prior to April
13
14
       1, 2012; provided, however, that funds available for this purpose
       shall not exceed the amount by which $3,000,000 exceeds the sum of
15
       the amount in such state fiscal year necessary for the state share
16
       of federal projects provided pursuant to section 14-h of the trans-
17
18
       portation law and the amount in such state fiscal year required for
19
       payment of the costs of projects at Stewart and Republic Airports,
20
       upon certification by the commissioner of transportation at the end
21
       of the calendar year (17241214) (54293) ......
22
       3,000,000 ...... (re. $162,000)
23
24
   By chapter 55, section 1, of the laws of 2008:
25
     For payment of costs related to Stewart Airport, including but not
26
       limited to environmental remediation; acquisition, construction,
27
       reconstruction, demolition and improvement of capital projects;
28
       acquisition of real property and facilities; projects related to
       passenger, cargo, and commercial development; acquisition of equip-
29
30
       ment; funding of operating needs; and for liabilities incurred prior
31
       to April 1, 2008 (17RA0814) (53233) ......
32
       4,000,000 ...... (re. $4,000,000)
33
   By chapter 55, section 1, of the laws of 2006:
34
     For payment of costs related to municipal, private, state owned and
35
       public authority airports and aviation facilities, including but not
36
37
       limited to environmental remediation; acquisition, construction,
38
       reconstruction, demolition and improvement of capital projects;
39
       acquisition of real property and facilities; projects related to
40
       passenger, cargo, and commercial development; acquisition of equip-
41
       ment; funding of operating needs; and for liabilities incurred prior
42
       to April 1, 2006.
43
     The items shown in the schedule below shall be for projects with a
44
       common purpose and may be interchanged without limitation subject to
45
       the approval of the director of the budget (17RA0614) (54290)
46
       ... 5,300,000 ..... (re. $831,000)
47
48
   By chapter 55, section 1, of the laws of 1999, as amended by chapter
49
       108, section 5, of the laws of 2006:
50
     For payment of costs related to Stewart International Airport includ-
51
       ing, but not limited to, acquisition of real property and facili-
52
       ties; construction, reconstruction, demolition and improvement of
53
       capital facilities; and payment of liabilities incurred prior to
       April 1, 1999. Notwithstanding any inconsistent provision of law, of
54
55
       amounts appropriated herein, $1,000,000 shall be made available to
56
       labor organizations for training programs (17RA9914) (53233) ......
57
       17,500,000 ...... (re. $532,000)
58
     For payment of the costs of capital projects as set forth in a memo-
59
       randum of understanding among the governor, the majority leader of
       the senate, and the speaker of the assembly (17RD9914) (53235) \dots
60
61
       4,500,000 ...... (re. $1,500,000)
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For expenses and payments incurred in implementation of the airport
       improvement and revitalization program (17RE9914) (53236) .....
3
       2,500,000 ...... (re. $69,000)
4
   By chapter 55, section 1, of the laws of 1999, as amended by chapter
       295, part A, section 1, of the laws of 2001:
7
     For payment of the costs of operating and capital projects including,
8
       but not limited to, acquisition of real property and facilities;
9
       construction, reconstruction, demolition and improvement of capital
       facilities; and payment of liabilities incurred prior to April 1,
10
       1999 (17RB9914) (53237) ... 2,500,000 ...... (re. $757,000)
11
12
13
  AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
14
15
     Capital Projects Funds - Federal
16
     Federal Capital Projects Fund
17
     DOT American Recovery and Reinvestment Act Account - 31372
18
     American Recovery and Reinvestment Act Purpose
19
   By chapter 55, section 1, of the laws of 2009:
20
     For Transit Capital Assistance funded by Title 12 of the American
21
22
       Recovery and Reinvestment Act of 2009. Funds appropriated herein
23
       shall be subject to all applicable reporting and accountability
24
       requirements contained in such act.
25
     For the payment of the costs of mass transportation capital projects
26
       and facilities including replacement of buses meeting federal stand-
27
       ards for replacement, related bus equipment and the acquisition,
28
       design and construction, including engineering and consulting costs,
29
       of mass transit bus garages or other mass transportation projects
30
       and facilities, including liabilities incurred prior to April 1,
31
       2009 (170509FS) (53242) ... 26,300,000 ...... (re. $3,085,000)
32
33
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
34
       section 1, of the laws of 2013:
35
     For Highway Infrastructure Investment funded by Title 12 of the Ameri-
36
       can Recovery and Reinvestment Act of 2009. Funds appropriated herein
37
       shall be subject to all applicable reporting and accountability
38
       requirements contained in such act.
39
     For the payment of eligible costs, including but not limited to
40
       construction, reconstruction, replacement, improvement, recondition-
41
       ing, rehabilitation, preservation, related appurtenances, equipment,
42
       facilities, the acquisition of real property and interests therein,
43
       the preparation of designs, plans, specifications and estimates;
44
       construction management and supervision; and appraisals, surveys,
45
       testing and environmental impact statements, including the payment
46
       of liabilities incurred prior to April 1, 2009.
47
     For payment of engineering services, including reimbursements to the
48
       dedicated highway and bridge trust fund, including but not limited
49
       to personal services, nonpersonal services and fringe benefits, for
50
       activities including but not limited to the preparation of designs,
51
       plans, specifications and estimates; construction management and
52
       supervision; and appraisals, surveys, testing and environmental
53
       impact statements, including the payment of liabilities incurred
54
       prior to April 1, 2009 (170309FS) (53162) ......
55
       950,700,000 ...... (re. $26,547,000)
     For Capital Assistance for High Speed Rail Corridors and Intercity
56
57
       Passenger Rail Service funded by Title 12 of the American Recovery
58
       and Reinvestment Act of 2009. Funds appropriated herein shall be
59
       subject to all applicable reporting and accountability requirements
       contained in such act.
60
61
     For the payment of eligible costs, including but not limited to
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) (53241) ...... 600,000,000 ..... (re. \$114,881,000)

### AVIATION (CCP)

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Capital Projects Funds - Other Transportation Capital Facilities Bond Fund Transportation Capital Facilities Bond Fund Account - 30630 Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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projects fund for these disbursements pursuant to appropriations
       from such fund for such purposes for the month preceding such
       certification and such certifications shall not exceed in the aggre-
3
       gate the moneys hereby appropriated (03025510) (80919) ......
4
5
       17,305,787 ..... (re. $3,329,000)
7
   CANALS AND WATERWAYS - BONDABLE (CCP)
9
     Capital Projects Funds - Other
     Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
10
11
     Canals and Waterways Purpose
12
13
   By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
14
       section 3, of the laws of 1991:
15
     For the preparation of designs, plans, specifications and estimates,
16
       for the contract engineering services provided by private firms, for
17
       the acquisition of property, reconstruction and improvement of dams,
18
       canal locks, embankments and related structures and facilities on
       the state barge canal system, including the payment of liabilities
19
20
       incurred prior to April 1, 1988, pursuant to the rebuild New York
21
       through transportation infrastructure renewal bond act of 1983.
22
     The moneys hereby appropriated, when made available pursuant to a
23
       certificate of approval of availability issued by the director of
24
       the budget, shall be made available in accordance with the schedule
25
       shown below. The items shown in the project schedule below shall be
26
       for projects with a common purpose and may be interchanged without
27
       limitation subject to the approval of the director of the division
28
       of the budget (17328816) (53272) ... ......
29
       2,823,657 ..... (re. $158,000)
30
31
   By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
32
       section 3, of the laws of 1989:
33
     For the preparation of designs, plans, specifications and estimates,
34
       for the contract engineering services provided by private firms, for
35
       the acquisition of property, reconstruction and improvement of dams,
       canal locks, embankments and related structures and facilities on
36
37
       the state barge canal system, including the payment of liabilities
38
       incurred prior to April 1, 1987, pursuant to the rebuild New York
39
       through transportation infrastructure renewal bond act of 1983.
40
     The moneys hereby appropriated, when made available pursuant to a
41
       certificate of approval of availability issued by the director of
       the budget, shall be made available in accordance with the schedule
42
43
       shown below. The items shown in the project schedule below shall be
44
       for projects with a common purpose and may be interchanged without
       limitation subject to the approval of the director of the division
45
       46
47
       6,200,000 ..... (re. $326,000)
48
49 ENGINEERING SERVICES PROGRAM (CCP)
50
51
     Capital Projects Funds - Other
     Department of Transportation Engineering Services Fund
52
53
     Highway Facility Purpose Account - 31951
54
     Preparation of Plans Purpose
55
56 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
57
       section 1, of the laws of 2004:
58
     For engineering services, including personal services, nonpersonal
59
       services, fringe benefits and the contract services provided by
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private firms, including, but not limited to, the preparation of

designs, plans, specifications and estimates; construction manage-

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ment and supervision; and appraisals, surveys, testing, and environ-
       mental impact statements for transportation projects.
3
     For suballocation of $170,000 to the office of inspector general for
       services and expenses including fringe benefits ......
5
       (17H10230) (53244) ... 546,256,000 ...... (re. $9,700,000)
     For capital project management and traffic and safety, including
6
       personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) (53245) ...
7
8
9
       57,259,000 ...... (re. $526,000)
10
   By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
11
12
       section 1, of the laws of 2003:
13
     For engineering services, including personal services, nonpersonal
14
       services, fringe benefits and the contract services provided by
       private firms, including, but not limited to, the preparation of
15
       designs, plans, specifications and estimates; construction manage-
16
       ment and supervision; and appraisals, surveys, testing, and environ-
17
18
       mental impact statements for transportation projects.
     For suballocation of $170,000 to the office of inspector general for
19
       services and expenses including fringe benefits (17H10130) (53244)
20
21
       ... 566,922,000 ..... (re. $7,682,000)
22
     For capital project management and traffic and safety, including
23
       personal services, nonpersonal services, fringe benefits and the
24
       contract services provided by private firms (17H20130) (53245) ...
25
       53,384,000 ..... (re. $334,000)
26
27
   By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
28
       section 1, of the laws of 2002:
29
     For engineering services, including personal services, nonpersonal
30
       services, fringe benefits and the contract services provided by
31
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction manage-
32
33
       ment and supervision; and appraisals, surveys, testing, and environ-
34
       mental impact statements for transportation projects.
     For suballocation of $170,000 to the office of inspector general for
35
       services and expenses including fringe benefits (17H10030) (53244)
36
37
       ... 513,628,000 ..... (re. $6,092,000)
38
     For capital project management and traffic and safety, including
39
       personal services, nonpersonal services, fringe benefits and the
       contract services provided by private firms (17H20030) (53245)
40
41
       51,892,000 ..... (re. $830,000)
42
     For real estate services, including personal services, nonpersonal
43
       services, fringe benefits and the contract services provided by
44
       private firms (17H30030) (53246) ... 16,684,000 ..... (re. $615,000)
45
46
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
47
       section 1, of the laws of 2005:
48
     For engineering services, including personal services, nonpersonal
49
       services, fringe benefits and the contract services provided by
       private firms, including, but not limited to, the preparation of
50
       designs, plans, specifications and estimates; construction manage-
51
52
       ment and supervision; and appraisals, surveys, testing, and environ-
5.3
       mental impact statements for transportation projects.
54
     For suballocation of $170,000 to the office of inspector general for
55
       services and expenses including fringe benefits (17H19930) (53244)
56
       ... 492,101,680 ..... (re. $1,815,000)
57
58 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
59
       section 1, of the laws of 2000:
60
     For engineering services, including personal services, nonpersonal
61
       services, fringe benefits and the contract services provided by
```

```
532,078,000 ..... (re. $23,709,000)
3
    For capital project management and traffic and safety, including
      personal services, nonpersonal services, fringe benefits and the
      contract services provided by private firms (17H29830) (53245)
5
           ... 56,876,000 ..... (re. $674,000)
6
7
8
  By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
9
      section 1, of the laws of 2000:
10
    For engineering services, including personal services, nonpersonal
      services, fringe benefits and the contract services provided by
11
      private firms (17H19730) (53244) ... .... (re. $5,660,000)
12
13
14
15
  By chapter 55, section 1, of the laws of 1996:
    For engineering services, including personal services, nonpersonal
16
      services, fringe benefits and the contract services provided by
17
18
      private firms.
    The items shown in the project schedule below shall be for projects
19
      with a common purpose and may be interchanged without limitation
20
21
      subject to the approval of the director of the budget (17H19630)
22
      (53244) ... 471,758,000 ..... (re. $2,833,000)
23
24
  By chapter 54, section 1, of the laws of 1995:
25
    For engineering services, including personal services, nonpersonal
26
      services, fringe benefits and the contract services provided by
27
      private firms (17H19530) (53244) ......
28
      29
30 By chapter 54, section 1, of the laws of 1994:
31
    For engineering services, including personal services, nonpersonal
32
      services, fringe benefits and the contract services provided by
33
      private firms (17H19430) (53244) .... .......................
34
      530,329,000 ..... (re. $21,829,000)
35
36 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
37
      section 3, of the laws of 1995:
38
    For engineering services, including personal services, nonpersonal
39
      services, fringe benefits and the contract services provided by
40
      private firms (17H19330) (53244) ... ......
41
      500,923,000 ..... (re. $4,528,000)
42
43
  By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
44
      section 3, of the laws of 1995:
45
    For engineering services, including personal services, nonpersonal
46
      services, fringe benefits and the contract services provided by
47
      private firms (17H19230) (53244) ... ......
48
      455,207,200 ..... (re. $15,615,000)
49
50
    Special Revenue Funds - Federal
    Federal Miscellaneous Operating Grants Fund
51
    DOT Federal Account - 25381
52
53
    Preparation of Plans Purpose
54
55 New York Metropolitan Transportation Council
56
57 By chapter 54, section 1, of the laws of 2022:
58
    For the continuing comprehensive transportation planning
      coordinated support undertaken as part of the united work programs
59
60
      of participating local planning or municipal agreements in
```

```
accordance with grant agreements approved by the federal transit
       administration or the federal highway administration (53243).
3
     Personal service (17M12230) (50000) ... 5,873,000 ... (re. $4,649,000)
     Nonpersonal service (17M42230) (57050) .....
       14,841,000 ..... (re. $13,984,000)
5
     Fringe benefits (17M82230) (60090) ... 3,743,000 .... (re. $3,120,000)
6
7
     Indirect costs (17M92230) (58850) ... 214,000 ...... (re. $162,000)
   By chapter 54, section 1, of the laws of 2021:
     For the continuing comprehensive transportation planning and coordi-
10
11
       nated support undertaken as part of the united work programs of
12
      participating local planning or municipal agreements in accordance
13
      with grant agreements approved by the federal transit administration
14
       or the federal highway administration (53243).
     Personal service (17M12130) (50000) ... 4,518,000 ... (re. $3,357,000)
15
     Nonpersonal service (17M42130) (57050) ......
16
17
       11,416,000 ..... (re. $8,928,000)
18
     Fringe benefits (17M82130) (60090) ... 2,795,000 .... (re. $1,785,000)
     Indirect costs (17M92130) (58850) ... 191,000 ...... (re. $145,000)
19
20
   By chapter 54, section 1, of the laws of 2020:
21
22
     For the continuing comprehensive transportation planning and coordi-
23
       nated support undertaken as part of the united work programs of
24
       participating local planning or municipal agreements in accordance
25
       with grant agreements approved by the federal transit administration
26
       or the federal highway administration (53243).
27
     Personal service (17M12030) (50000) ... 4,518,000 ..... (re. $12,000)
28
     29
       11,416,000 ...... (re. $9,419,000)
     Fringe benefits (17M82030) (60090) ... 2,608,000 ..... (re. $18,000)
30
31
     Indirect costs (17M92030) (58850) ... 221,000 ...... (re. $31,000)
32
33
   By chapter 54, section 1, of the laws of 2019:
34
     For the continuing comprehensive transportation planning and coordi-
35
       nated support undertaken as part of the united work programs of
36
       participating local planning or municipal agreements in accordance
37
       with grant agreements approved by the federal transit administration
38
       or the federal highway administration (53243).
     Personal service (17M11930) (50000) ... 4,518,000 ..... (re. $138,000)
39
     Nonpersonal service (17M41930) (57050) ......
40
41
      11,416,000 ..... (re. $10,484,000)
42
     Fringe benefits (17M81930) (60090) ... 2,755,000 ..... (re. $384,000)
43
     Indirect costs (17M91930) (58850) ... 221,000 ...... (re. $35,000)
44
45
   By chapter 54, section 1, of the laws of 2018:
46
     For the continuing comprehensive transportation planning and coordi-
47
       nated support undertaken as part of the united work programs of
48
       participating local planning or municipal agreements in accordance
49
       with grant agreements approved by the federal transit administration
       or the federal highway administration (53243).
50
     Personal service (17M11830) (50000) ... 4,518,000 .... (re. $911,000)
51
     Nonpersonal service (17M41830) (57050) ......
52
53
      11,416,000 ..... (re. $3,654,000)
     Fringe benefits (17M81830) (60090) ... 2,823,000 ..... (re. $263,000)
54
55
     Indirect costs (17M91830) (58850) ... 287,000 ...... (re. $25,000)
56
57
   By chapter 54, section 1, of the laws of 2017:
58
     For the continuing comprehensive transportation planning and coordi-
59
       nated support undertaken as part of the united work programs of
60
       participating local planning or municipal agreements in accordance
61
       with grant agreements approved by the federal transit administration
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or the federal highway administration (53243).
2
     3
      11,416,000 ..... (re. $7,794,000)
     Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. $263,000)
4
5
     Indirect costs (17M91730) (58850) ... 197,000 ...... (re. $5,000)
7
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
8
      section 1, of the laws of 2018:
9
     For the continuing comprehensive transportation planning and coordi-
      nated support undertaken as part of the united work programs of
10
      participating local planning or municipal agreements in accordance
11
12
      with grant agreements approved by the federal transit administration
13
      or the federal highway administration (53243).
     Personal service (17M11630) (50000) ... 841,179 ...... (re. $744,000)
14
     Nonpersonal service (17M41630) (57050) ......
15
16
      9,365,163 ..... (re. $6,446,000)
     Fringe benefits (17M81630) (60090) ... 865,985 ..... (re. $866,000)
17
     Indirect costs (17M91630) (58850) ... 44,621 ..... (re. $21,000)
18
19
20
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
      section 1, of the laws of 2018:
21
22
     For the continuing comprehensive transportation planning and coordi-
23
      nated support undertaken as part of the united work programs of
24
      participating local planning or municipal agreements in accordance
25
      with grant agreements approved by the federal transit administration
26
      or the federal highway administration (53243).
27
     Personal service (17M11530) (50000) ... 933,623 ...... (re. $934,000)
28
     29
      8,977,108 ...... (re. $6,515,000)
     Fringe benefits (17M81530) (60090) ... 560,252 ...... (re. $27,000)
30
31
     Indirect costs (17M91530) (58850) ... 25,886 ...... (re. $2,000)
32
33
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
34
      section 1, of the laws of 2018:
35
     For the continuing comprehensive transportation planning and coordi-
36
      nated support undertaken as part of the united work programs of
37
      participating local planning or municipal agreements in accordance
38
      with grant agreements approved by the federal transit administration
39
      or the federal highway administration (53243).
40
     Personal service (17M11430) (50000) ... 383,260 ..... (re. $383,000)
     Nonpersonal service (17M41430) (57050) ......
41
42
      8,138,071 ...... (re. $7,080,000)
     Fringe benefits (17M81430) (60090) ... 235,268 ...... (re. $235,000)
43
44
     Indirect costs (17M91430) (58850) ... 12,741 ...... (re. $13,000)
45
46
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
47
      section 1, of the laws of 2018:
48
     For the continuing comprehensive transportation planning and coordi-
49
      nated support undertaken as part of the united work programs of
50
      participating local planning or municipal agreements in accordance
      with grant agreements approved by the federal transit administration
51
      or the federal highway administration (53243).
52
5.3
     Personal service (17M11330) (50000) ... 325,828 ..... (re. $325,000)
54
     55
      10,450,902 ..... (re. $7,199,000)
     Fringe benefits (17M81330) (60090) ... 323,259 ...... (re. $323,000)
56
57
     Indirect costs (17M91330) (58850) ... 44,494 ...... (re. $44,000)
58
59 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
60
      section 1, of the laws of 2018:
61
     For the continuing comprehensive transportation planning and coordi-
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nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration
3
4
       or the federal highway administration (53243).
     Personal service (17M11230) (50000) ... 358,282 ...... (re. $358,000)
5
     6
7
       6,907,424 ..... (re. $5,934,000)
     Fringe benefits (17M81230) (60090) ... 87,098 ...... (re. $87,000)
8
     Indirect costs (17M91230) (58850) ... 49,174 ..... (re. $49,000)
9
10
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
11
12
       section 1, of the laws of 2018:
13
     For the continuing comprehensive transportation planning and coordi-
14
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
15
       with grant agreements approved by the federal transit administration
16
       or the federal highway administration (17NC1130) (53243) ......
17
18
       4,520,393 ..... (re. $2,707,000)
19
20
   By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
       section 1, of the laws of 2018:
21
22
     For the continuing comprehensive transportation planning and coordi-
23
       nated support undertaken as part of the united work programs of
24
       participating local planning or municipal agreements in accordance
25
       with grant agreements approved by the federal transit administration
26
       or the federal highway administration (17NC1030) (53243) ......
       6,462,022 ..... (re. $6,430,000)
27
28
29
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
30
       section 1, of the laws of 2018:
31
     For the continuing comprehensive transportation planning and coordi-
32
       nated support undertaken as part of the united work programs of
33
       participating local planning or municipal agreements in accordance
34
       with grant agreements approved by the federal transit administration
35
       or the federal highway administration (17NC0930) (53243) ......
36
       3,325,948 ...... (re. $2,786,000)
37
38
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
39
       section 1, of the laws of 2018:
40
     For the continuing comprehensive transportation planning and coordi-
41
       nated support undertaken as part of the united work programs of
42
       participating local planning or municipal agreements in accordance
43
       with grant agreements approved by the federal transit administration
44
       or the federal highway administration (17NC0830) (53243) ......
45
       5,471,502 ..... (re. $4,646,000)
46
47
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
48
       section 1, of the laws of 2018:
49
     For the continuing comprehensive transportation planning and coordi-
50
       nated support undertaken as part of the united work programs of
51
       participating local planning or municipal agreements in accordance
       with grant agreements approved by the federal transit administration
52
53
       or the federal highway administration (17NC0730) (53243) ......
54
       1,080,731 ...... (re. $733,000)
55
56 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
57
       section 1, of the laws of 2018:
58
     For the continuing comprehensive transportation planning and coordi-
59
       nated support undertaken as part of the united work programs of
60
       participating local planning or municipal agreements in accordance
61
       with grant agreements approved by the federal transit administration
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or the federal highway administration (17NC0630) (53243) ...
       659,748 ...... (re. $659,000)
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
       section 1, of the laws of 2018:
5
     For the continuing comprehensive transportation planning and coordi-
6
7
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
8
       with grant agreements approved by the federal transit administration
9
10
       or the federal highway administration (17NC0530) (53243) ... .....
11
       1,494,680 ..... (re. $1,345,000)
12
13
   By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
14
       section 1, of the laws of 2018:
15
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of
16
       participating local planning or municipal agreements in accordance
17
18
       with grant agreements approved by the federal transit administration
       or the federal highway administration (17NC0430) (53243) ... .....
19
20
       442,854 ..... (re. $442,000)
21
22
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
23
       section 1, of the laws of 2018:
24
     For the continuing comprehensive transportation planning and coordi-
25
       nated support undertaken as part of the united work programs of
26
       participating local planning or municipal agreements in accordance
27
       with grant agreements approved by the federal transit administration
28
       or the federal highway administration (17NC0330) (53243) ...
29
       1,251,229 ...... (re. $1,088,000)
30
31
   Watertown Jefferson County Area Transportation Council
32
33
   By chapter 54, section 1, of the laws of 2022:
34
     For the continuing comprehensive transportation
                                                         planning
35
       coordinated support undertaken as part of the united work programs
36
       of participating local planning or municipal agreements in
37
       accordance with grant agreements approved by the federal transit
38
       administration or the federal highway administration (54203).
     Personal service (17W12230) (50000) ... 178,000 ..... (re. $178,000)
39
     Nonpersonal service (17W42230) (57050) ... 134,000 .... (re. $134,000)
40
     Fringe benefits (17W82230) (60090) ... 114,000 ...... (re. $114,000)
41
42
     Indirect costs (17W92230) (58850) ... 7,000 ............ (re. $7,000)
43
44
   By chapter 54, section 1, of the laws of 2021:
45
     For the continuing comprehensive transportation planning and coordi-
46
       nated support undertaken as part of the united work programs of
47
       participating local planning or municipal agreements in accordance
       with grant agreements approved by the federal transit administration
48
       or the federal highway administration (54203).
49
50
     Personal service (17W12130) (50000) ... 137,000 ..... (re. $137,000)
     Nonpersonal service (17W42130) (57050) ... 103,000 .... (re. $103,000)
51
52
     Fringe benefits (17W82130) (60090) ... 85,000 ...... (re. $85,000)
53
     Indirect costs (17W92130) (58850) ... 6,000 ............ (re. $6,000)
54
55
   By chapter 54, section 1, of the laws of 2020:
56
     For the continuing comprehensive transportation planning and coordi-
57
       nated support undertaken as part of the united work programs of
58
       participating local planning or municipal agreements in accordance
59
       with grant agreements approved by the federal transit administration
60
       or the federal highway administration (54203).
61
     Personal service (17W12030) (50000) ... 137,000 ..... (re. $137,000)
```

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
Nonpersonal service (17W42030) (57050) ... 103,000 ..... (re. $77,000)
     Fringe benefits (17W82030) (60090) ... 80,000 ...... (re. $80,000)
     Indirect costs (17W92030) (58850) ... 7,000 ...... (re. $7,000)
3
   By chapter 54, section 1, of the laws of 2019:
     For the continuing comprehensive transportation planning and coordi-
7
       nated support undertaken as part of the united work programs of
      participating local planning or municipal agreements in accordance
8
      with grant agreements approved by the federal transit administration
9
10
      or the federal highway administration (54203).
     Personal service (17W11930) (50000) ... 137,000 ...... (re. $125,000)
11
     Nonpersonal service (17W41930) (57050) ... 103,000 .... (re. $102,000)
12
13
     Fringe benefits (17W81930) (60090) ... 84,000 ...... (re. $77,000)
14
     Indirect costs (17W91930) (58850) ... 7,000 ........... (re. $6,000)
15
16
   The appropriation made by chapter 54, section 1, of the laws of 2018, as
       supplemented by a transfer in accordance with section 51 of state
17
18
       finance law, is hereby amended and reappropriated to read:
19
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of
20
      participating local planning or municipal agreements in accordance
21
22
      with grant agreements approved by the federal transit administration
23
      or the federal highway administration (54203).
24
     Personal service (17W11830) (50000) ......
25
       26
     Nonpersonal service (17W41830) (57050) .......
27
       [103,000] 114,000 ...... (re. $113,000)
28
     Fringe benefits (17W81830) (60090) ... 86,000 ..... (re. $81,000)
     Indirect costs (17W91830) (58850) ... 9,000 ...... (re. $9,000)
29
30
31
   The appropriation made by chapter 54, section 1, of the laws of 2017, as
32
       supplemented by a transfer in accordance with section 51 of state
33
       finance law, is hereby amended and reappropriated to read:
34
     For the continuing comprehensive transportation planning and coordi-
35
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
36
37
       with grant agreements approved by the federal transit administration
38
       or the federal highway administration (54203).
     39
       40
     Indirect costs (17W91730) (58850) ... 35,000 ...... (re. $22,000)
41
42
43
   FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
44
45
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
46
47
     Federal Aid Highways Purpose
48
49
   By chapter 54, section 1, of the laws of 1988:
50
     For the state share of highway projects to be reimbursed from the
       infrastructure renewal bond fund and pursuant to the provisions of
51
52
       that bond act (17028820) (54295) ... 56,000,000 ... (re. $1,419,000)
53
54
  By chapter 54, section 1, of the laws of 1987:
55
     For the state share of highway projects to be reimbursed from the
56
       infrastructure renewal bond fund and pursuant to the provisions
57
       that bond act (17028720) (54295) ... 66,000,000 ... (re. $1,126,000)
58
59 By chapter 54, section 1, of the laws of 1986:
60
    For the state share of highway projects to be reimbursed from the
```

infrastructure renewal bond fund and pursuant to the provisions of

```
that bond act (17428620) (54295) ... 66,000,000 ..... (re. $356,000)
   By chapter 54, section 1, of the laws of 1985:
     For the state share of highway projects to be reimbursed from the
5
       infrastructure renewal bond fund and pursuant to the provisions of
       that bond act (17028520) (54295) ..... (re. $1,210,000)
6
   By chapter 54, section 1, of the laws of 1984:
     For the state share of highway projects to be reimbursed from the
       infrastructure renewal bond fund and pursuant to the provisions of
10
11
       that bond act (17028420) (54295) ...... (re. $1,969,000)
12
   FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
13
14
15
     Capital Projects Funds - Federal
16
     Federal Capital Projects Fund
17
     Transportation Account - 31354
18
     Federal Aid Highways Purpose
19
20
   By chapter 54, section 1, of the laws of 2022:
     For the federal share, from any federal agency under any federal
21
22
       program, of state transportation projects including but not limited
23
       to construction, reconstruction, reconditioning and preservation,
24
       operating costs as provided for in the bipartisan infrastructure law
25
       (BIL) and related prior and successive federal legislation, and the
26
       payment of liabilities incurred prior to April 1, 2022.
27
     Notwithstanding section 93 of the state finance law or any other law,
28
       rule or regulation to the contrary, all or a portion of the funds
29
       appropriated herein may be suballocated or transferred to any
30
       department, agency, or public authority for the implementation of
31
       any eligible electric or zero-emission vehicle activities authorized
32
       under P.L. 117-58 (17032220) (53163) ......
33
       34
     For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
35
36
       projects including but not limited to construction, reconstruction,
37
       reconditioning and preservation, including
                                                     the payment of
       liabilities incurred prior to April 1, 2022 (17RW2220) (54259) .....
38
39
       50,000,000 ..... (re. $49,547,000)
40
     For the federal share of engineering costs, or for reimbursements to
41
       the dedicated highway and bridge trust fund of the department of
42
       transportation, of the federal share of engineering costs, including
43
       fringe benefits, personal services, and nonpersonal services, for
       activities including but not limited to the preparation of designs,
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45
       plans, specifications and estimates; construction management and
46
       supervision; and appraisals, surveys, testing, and environmental
47
       impact statements for transportation projects, the payment of
       liabilities incurred prior to April 1, 2022 and other such purposes
48
49
       as specified in section 89-b of the state finance law as amended
50
       (17EG2220) (54260) ... 260,000,000 ...... (re. $260,000,000)
     For the federal share of engineering costs, or for reimbursements to
51
52
       the dedicated highway and bridge trust fund of the department of
53
       transportation, of the federal share of engineering costs, including
54
       the contract services provided by private firms, for activities
55
       including but not limited to the preparation of designs, plans,
56
       specifications
                     and estimates; construction management
57
       supervision; and appraisals, surveys, testing, and environmental
       impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes
58
59
       as specified in section 89-b of the state finance law as amended
60
       (17EC2220) (54261) ... 200,000,000 ...... (re. $200,000,000)
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By chapter 54, section 1, of the laws of 2021:
     For the federal share, from any federal agency under any federal
       program, of state transportation projects including but not limited
       to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface
5
6
7
       transportation (FAST) act and related prior and successive federal
8
       legislation, and the payment of liabilities incurred prior to April
9
       1, 2021 (17032120) (53163) ... 2,010,000,000 .. (re. $1,114,397,000)
10
     For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
11
12
       projects including but not limited to construction, reconstruction,
13
       reconditioning and preservation, including the payment of liabil-
14
       ities incurred prior to April 1, 2021 (17RW2120) (54259) ......
       50,000,000 ..... (re. $48,444,000)
15
     For the federal share of engineering costs, or for reimbursements to
16
       the dedicated highway and bridge trust fund of the department of
17
18
       transportation, of the federal share of engineering costs, including
       fringe benefits, personal services, and nonpersonal services, for
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20
       activities including but not limited to the preparation of designs,
21
       plans, specifications and estimates; construction management and
22
       supervision; and appraisals, surveys, testing, and environmental
       impact statements for transportation projects, the payment of
23
24
       liabilities incurred prior to April 1, 2021 and other such purposes
25
       as specified in section 89-b of the state finance law as amended
26
       (17EG2120) (54260) ... 260,000,000 ................. (re. $260,000,000)
27
     For the federal share of engineering costs, or for reimbursements to
28
       the dedicated highway and bridge trust fund of the department of
29
       transportation, of the federal share of engineering costs, including
30
       the contract services provided by private firms, for activities
       including but not limited to the preparation of designs, plans,
31
32
       specifications and estimates; construction management and super-
33
       vision; and appraisals, surveys, testing, and environmental impact
34
       statements for transportation projects, the payment of liabilities
35
       incurred prior to April 1, 2021 and other such purposes as specified
36
       in section 89-b of the state finance law as amended (17EC2120)
37
       38
39
   By chapter 54, section 1, of the laws of 2020:
40
     For the federal share, from any federal agency under any federal
41
       program, of state transportation projects including but not limited
42
       to construction, reconstruction, reconditioning and preservation,
43
       operating costs as provided for in the fixing America's surface
44
       transportation (FAST) act and related prior and successive federal
45
       legislation, and the payment of liabilities incurred prior to April
46
       1, 2020. Provided, however, that during state fiscal year 2020-21,
47
       the department of transportation shall, ten calendar days prior to
48
       the start of each quarter or as soon as practicable thereafter,
49
       provide to the director of the budget, the secretary of the senate
50
       finance committee, and the secretary of the assembly ways and means
51
       committee, a schedule of planned highway and bridge capital project
52
       lettings to take place during such quarter; and provided, further,
53
       that the projects to be let by the department may differ from the
54
       schedules so provided due to emergencies, environmental concerns,
55
       federal mandates, unforeseen conditions, design changes or other
56
       factors (17032020) (53163) ... 2,010,000,000 .... (re. $956,130,000)
57
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
58
59
       projects including but not limited to construction, reconstruction,
60
       reconditioning and preservation, including the payment of liabil-
       ities incurred prior to April 1, 2020 (17RW2020) (54259) .......
61
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1
       50,000,000 ..... (re. $49,875,000)
   By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
       section 1, of the laws of 2021:
5
     For the federal share of engineering costs, or for reimbursements to
       the dedicated highway and bridge trust fund of the department of
 6
7
       transportation, of the federal share of engineering costs, including
8
       fringe benefits, personal services, and nonpersonal services, for
       activities including but not limited to the preparation of designs,
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10
       plans, specifications and estimates; construction management and
       supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of
11
12
13
       liabilities incurred prior to April 1, 2020 and other such purposes
14
       as specified in section 89-b of the state finance law as amended
       (17EG2020) (54260) ... 260,000,000 ....................... (re. $70,020,000)
15
     For the federal share of engineering costs, or for reimbursements to
16
       the dedicated highway and bridge trust fund of the department of
17
18
       transportation, of the federal share of engineering costs, including
       the contract services provided by private firms, for activities
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20
       including but not limited to the preparation of designs, plans,
21
       specifications and estimates; construction management and super-
22
       vision; and appraisals, surveys, testing, and environmental impact
23
       statements for transportation projects, the payment of liabilities
24
       incurred prior to April 1, 2020 and other such purposes as specified
25
       in section 89-b of the state finance law as amended (17EC2020)
26
       27
28
   By chapter 54, section 1, of the laws of 2019:
29
     For the federal share, from any federal agency under any federal
30
       program, of state transportation projects including but not limited
31
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the fixing America's surface
32
33
       transportation (FAST) act and related prior and successive federal
       legislation, and the payment of liabilities incurred prior to April
34
35
       1, 2019 (17031920) (53163) ... 2,010,000,000 .... (re. $360,945,000)
36
     For the federal share, from any federal agency under any federal
37
       program, of the acquisition of property for state transportation
38
       projects including but not limited to construction, reconstruction,
39
       reconditioning and preservation, including the payment of liabil-
40
       ities incurred prior to April 1, 2019 (17RW1920) (54259) ......
41
       50,000,000 ..... (re. $49,009,000)
42
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
43
44
       section 1, of the laws of 2021:
45
     For the federal share of engineering costs, or for reimbursements to
       the dedicated highway and bridge trust fund of the department of
46
47
       transportation, of the federal share of engineering costs, including
48
       fringe benefits, personal services, and nonpersonal services, for
49
       activities including but not limited to the preparation of designs,
50
       plans, specifications and estimates; construction management and
51
       supervision; and appraisals, surveys, testing, and environmental
52
       impact statements for transportation projects, the payment of
53
       liabilities incurred prior to April 1, 2019 and other such purposes
54
       as specified in section 89-b of the state finance law as amended
55
       (17EG1920) (54260) ... 260,000,000 ...... (re. $241,239,000)
56
     For the federal share of engineering costs, or for reimbursements to
57
       the dedicated highway and bridge trust fund of the department of
58
       transportation, of the federal share of engineering costs, including
59
       the contract services provided by private firms, for activities
60
       including but not limited to the preparation of designs, plans,
       specifications and estimates; construction management and super-
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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vision; and appraisals, surveys, testing, and environmental impact
2
       statements for transportation projects, the payment of liabilities
3
       incurred prior to April 1, 2019 and other such purposes as specified
4
       in section 89-b of the state finance law as amended (17EC1920)
5
       (54261) ... 200,000,000 ...... (re. $131,643,000)
6
7
   By chapter 54, section 1, of the laws of 2018:
8
     For the federal share, from any federal agency under any federal
9
       program, of state transportation projects including but not limited
10
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the fixing America's surface
11
12
       transportation (FAST) act and related prior and successive federal
13
       legislation, and the payment of liabilities incurred prior to April
14
       1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. $319,088,000)
     For the federal share, from any federal agency under any federal
15
       program, of the acquisition of property for state transportation
16
       projects including but not limited to construction, reconstruction,
17
18
       reconditioning and preservation, including the payment of liabil-
19
       ities incurred prior to April 1, 2018 (17RW1820) (54259) ........
20
       50,000,000 ..... (re. $46,634,000)
21
22
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
23
       section 1, of the laws of 2021:
24
     For the federal share of engineering costs, or for reimbursements to
25
       the dedicated highway and bridge trust fund of the department of
26
       transportation, of the federal share of engineering costs, including
27
       fringe benefits, personal services, and nonpersonal services, for
28
       activities including but not limited to the preparation of designs,
29
       plans, specifications and estimates; construction management and
30
       supervision; and appraisals, surveys, testing, and environmental
31
       impact statements for transportation projects, the payment of
       liabilities incurred prior to April 1, 2018 and other such purposes
32
33
       as specified in section 89-b of the state finance law as amended
       (17EG1820) (54260) ... 260,000,000 ...... (re. $77,298,000)
34
     For the federal share of engineering costs, or for reimbursements to
35
36
       the dedicated highway and bridge trust fund of the department of
37
       transportation, of the federal share of engineering costs, including
38
       the contract services provided by private firms, for activities
39
       including but not limited to the preparation of designs, plans,
40
       specifications and estimates; construction management and super-
41
       vision; and appraisals, surveys, testing, and environmental impact
42
       statements for transportation projects, the payment of liabilities
43
       incurred prior to April 1, 2018 and other such purposes as specified
44
       in section 89-b of the state finance law as amended (17EC1820)
45
       (54261) ... 160,000,000 ...... (re. $113,438,000)
46
47
   By chapter 54, section 1, of the laws of 2017:
48
     For the federal share, from any federal agency under any federal
49
       program, of state transportation projects including but not limited
50
       to construction, reconstruction, reconditioning and preservation,
51
       operating costs as provided for in the fixing America's surface
52
       transportation (FAST) act and related prior and successive federal
53
       legislation, and the payment of liabilities incurred prior to April
54
       1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. $178,189,000)
55
     For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
56
57
       projects including but not limited to construction, reconstruction,
58
       reconditioning and preservation, including the payment of liabil-
59
       ities incurred prior to April 1, 2017 (17RW1720) (54259) .......
60
       50,000,000 ..... (re. $43,941,000)
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720) (54260) ... 260,000,000 ................. (re. \$70,353,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified

in section 89-b of the state finance law as amended (17EC1720)

(54261) ... 160,000,000 ......................... (re. \$72,167,000)

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By chapter 55, section 1, of the laws of 2016:

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60 61 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) (54260) ... 250,000,000 ................. (re. \$84,261,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact

statements for transportation projects, the payment of liabilities

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incurred prior to April 1, 2016 and other such purposes as specified
       in section 89-b of the state finance law as amended (17EC1620) (54261) ... 151,000,000 ........................ (re. $64,062,000)
3
5
   By chapter 54, section 1, of the laws of 2015:
     For the federal share, from any federal agency under any federal
7
       program, of state transportation projects including but not limited
8
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the moving ahead for progress in
9
10
       the 21st century legislation and related prior and successive feder-
11
       al legislation, and the payment of liabilities incurred prior to
       April 1, 2015 (17031520) (53163) .....
12
13
       1,600,000,000 ...... (re. $455,073,000)
14
     For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
15
       projects including but not limited to construction, reconstruction,
16
       reconditioning and preservation, including the payment of liabil-
17
18
       ities incurred prior to April 1, 2015 (17RW1520) (54259) ......
19
       50,000,000 ..... (re. $37,503,000)
20
21
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
22
       section 1, of the laws of 2021:
23
     For the federal share of engineering costs, or for reimbursements to
24
       the dedicated highway and bridge trust fund of the department of
25
       transportation, of the federal share of engineering costs, including
26
       fringe benefits, personal services, and nonpersonal services, for
27
       activities including but not limited to the preparation of designs,
28
       plans, specifications and estimates; construction management and
29
       supervision; and appraisals, surveys, testing, and environmental
       impact statements for transportation projects, the payment of
30
       liabilities incurred prior to April 1, 2015 and other such purposes
31
       as specified in section 89-b of the state finance law as amended
32
33
       (17EG1520) (54260) ... 225,000,000 ...... (re. $38,093,000)
     For the federal share of engineering costs, or for reimbursements to
34
35
       the dedicated highway and bridge trust fund of the department of
36
       transportation, of the federal share of engineering costs, including
37
       the contract services provided by private firms, for activities
38
       including but not limited to the preparation of designs, plans,
39
       specifications and estimates; construction management and super-
40
       vision; and appraisals, surveys, testing, and environmental impact
41
       statements for transportation projects, the payment of liabilities
42
       incurred prior to April 1, 2015 and other such purposes as specified
43
       in section 89-b of the state finance law as amended (17EC1520)
44
       (54261) ... 125,000,000 ......................... (re. $34,833,000)
45
46
   By chapter 54, section 1, of the laws of 2014:
47
     For the federal share, from any federal agency under any federal
48
       program, of state transportation projects including but not limited
49
       to construction, reconstruction, reconditioning and preservation,
50
       operating costs as provided for in the moving ahead for progress in
51
       the 21st century legislation and related prior and successive feder-
52
       al legislation, and the payment of liabilities incurred prior to
53
       April 1, 2014 (17031420) (53163) ......
54
       1,600,000,000 ..... (re. $605,819,000)
55
     For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
56
57
       projects including but not limited to construction, reconstruction,
58
       reconditioning and preservation, including the payment of liabil-
59
       ities incurred prior to April 1, 2014 (17RW1420) (54259) .......
60
       50,000,000 ..... (re. $18,530,000)
61
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) (54260) ... 225,000,000 ...... (re. \$46,727,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) (54261) ... 125,000,000 ......................... (re. \$49,416,000)

By chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) ... 2,000,000,000 ..... (re. \$546,427,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A for Users and any successive legislation, payment of Legacy reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

section 89-b of the state finance law as amended (17031220) (53163) ... 1,800,000,000 ..... (re. \$138,402,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 5 section 1, of the laws of 2013: For the federal share, from any federal agency under any federal 6 7 program, of state transportation projects including but not limited 8 to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the 9 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 10 11 Legacy for Users and any successive legislation, payment 12 reimbursements to the dedicated highway and bridge trust fund of the 13 department of transportation, including but not limited to fringe 14 benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 15 but not limited to the preparation of designs, plans, specifications 16 17 and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements 18 for transportation projects, the payment of liabilities incurred 19 prior to April 1, 2011 and any other such purposes as specified in 20 21 section 89-b of the state finance law as amended (17031120) (53163) 22 ... 1,600,000,000 ..... (re. \$218,073,000) 23 24 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 25 section 1, of the laws of 2013: 26 For the federal share, from any federal agency under any federal 27 program, of state transportation projects including but not limited 28 to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the 29 30 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 31 Legacy for Users and any successive legislation, payment 32 reimbursements to the dedicated highway and bridge trust fund of the 33 department of transportation, including but not limited to fringe 34 benefits, and the contract services provided by private firms; 35 personal services, nonpersonal services, for activities including 36 but not limited to the preparation of designs, plans, specifications 37 and estimates; construction management and supervision; 38 appraisals, surveys, testing, and environmental impact statements 39 for transportation projects, the payment of liabilities incurred 40 prior to April 1, 2010 and any other such purposes as specified in 41 section 89-b of the state finance law as amended (17031020) (53163) 42 43 44 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 45 section 1, of the laws of 2013: 46 For the federal share of state transportation projects including but 47 not limited to construction, reconstruction, reconditioning and 48 preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transpor-49 50 tation Equity Act: A Legacy for Users and any successive legis-51 lation, payment of reimbursements to the dedicated highway and 52 bridge trust fund of the department of transportation, including but 53 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 54 55 activities including but not limited to the preparation of designs, 56 plans, specifications and estimates; construction management and 57 supervision; and appraisals, surveys, testing, and environmental

impact statements for transportation projects, the payment of

liabilities incurred prior to April 1, 2009 and any other such

purposes as specified in section 89-b of the state finance law as amended (17030920) (53163)  $\dots$  1,550,000,000  $\dots$  (re. \$163,363,000)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2008: For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ...... (re. \$50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 .... (re. \$128,957,000)

By chapter 55, section 1, of the laws of 2007:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 ..... (re. \$99,733,000) For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient

Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

bridge trust fund of the department of transportation, including but 2 not limited to fringe benefits, and the contract services provided 3 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 4 5 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 6 7 liabilities incurred prior to April 1, 2007 and any other such 8 purposes as specified in section 89-b of the state finance law as 9 10 amended. 11 The items shown in the schedule below shall be for projects with a 12 common purpose and may be interchanged without limitation subject to 13 the approval of the director of budget (17440720) (53247) ...... 14 50,000,000 ..... (re. \$14,754,000) 15 PERSONAL SERVICE 16 17 18 Personal service--regular ...... 5,000,000 19 Holiday/overtime compensation ...... 500,000 21 Amount available for personal service ...... 5,500,000 22 23 24 NONPERSONAL SERVICE 25 26 Supplies and materials ...... 4,200,000 27 Travel ...... 300,000 28 Contractual services ...... 11,850,000 32 33 Amount available for nonpersonal service .... 44,500,000 34 35 36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 37 section 1, of the laws of 2013: For the federal share of state transportation projects including but 38 39 not limited to construction, reconstruction, reconditioning and 40 preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transpor-41 42 tation Equity Act: A Legacy for Users and any successive legis-43 lation, payment of reimbursements to the dedicated highway and 44 bridge trust fund of the department of transportation, including but 45 not limited to fringe benefits, and the contract services provided 46 by private firms; personal services, nonpersonal services, for 47 activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 48 49 supervision; and appraisals, surveys, testing, and environmental 50 impact statements for transportation projects, the payment of 51 liabilities incurred prior to April 1, 2006 and any other such 52 purposes as specified in section 89-b of the state finance law as 53 amended (17030620) (53163) ... 1,580,000,000 ..... (re. \$89,967,000) 54 55 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163) ................. 1,610,000,000 ..... (re. \$67,360,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) ...... 

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,608,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,932,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,513,000)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163) 

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) (53163) ...... 

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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provided for in the Intermodal Surface Transportation Efficiency Act
       of 1991, payment of reimbursements to the engineering services fund
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       of the department of transportation, including but not limited to
       fringe benefits, and the contract services provided by private
4
       firms; personal services, nonpersonal services, for activities
5
       including but not limited to the preparation of designs, plans,
6
7
       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing, and environmental impact
8
9
       statements for transportation projects, the payment of liabilities
       incurred prior to April 1, 1995 and any other such purposes as spec-
10
       ified in section 89-b of the state finance law as amended by chapter
11
12
       56 of the laws of 1993 (17039520) (53163) ..................
13
       908,000,000 ..... (re. $59,286,000)
14
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
15
16
       section 1, of the laws of 2013:
     For the federal share of state highway projects including but not
17
18
       limited to construction, reconstruction, reconditioning and preser-
       vation, the acquisition of property, operating costs as provided for
19
20
       in the Intermodal Surface Transportation Efficiency Act of 1991,
21
       payment of reimbursements to the engineering services fund of the
22
       department of transportation, including but not limited to fringe
23
       benefits, and the contract services provided by private firms;
24
       personal services, nonpersonal services, for activities including
25
       but not limited to the preparation of designs, plans, specifications
26
       and estimates; construction management
                                               and
                                                      supervision;
27
       appraisals, surveys, testing, and environmental impact statements
28
       for transportation projects, the payment of liabilities incurred
29
       prior to April 1, 1994 and any other such purposes as specified in
30
       section 89-b of the state finance law as amended by chapter 56 of
31
       the laws of 1993 (17039420) (53163) ... ......
32
       670,100,000 ..... (re. $20,719,000)
33
   By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
34
35
       section 1, of the laws of 2013:
     For the federal share of highway projects including the state thruway
36
37
       (17039320) (53163) ... 780,100,000 ..... (re. $16,968,000)
38
39
   By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
40
       section 1, of the laws of 2013:
41
     For the federal share of highway projects including the state thruway
42
       (17039220) (53163) ... 892,100,000 ..... (re. $26,349,000)
43
   By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
44
45
       section 1, of the laws of 2013:
     For the federal share of highway projects including the state thruway
46
47
       (17039120) (53163) ... 690,000,000 ..... (re. $17,297,000)
48
49
   FEDERAL AIRPORT OR AVIATION (CCP)
50
     Capital Projects Funds - Federal
51
     Federal Capital Projects Fund
52
53
     Federal Capital Projects Account - 31350
54
     Aviation Purpose
55
56 By chapter 54, section 1, of the laws of 2022:
57
     For payment by the state of the federal share of the cost, including
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       payment of liabilities incurred prior to April 1,
                                                               2022, of
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construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the

cost of acquisition of real property, the acquisition of equipment

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

By chapter 54, section 1, of the laws of 2021:

- For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2021, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522114) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020:

- For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth-coming (17522014) (53248) ... 6,000,000 ..... (re. \$6,000,000)

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2019:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 ..... (re. \$6,000,000)

- By chapter 55, section 1, of the laws of 2016:
  - For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
  - Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
  - Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 ..... (re. \$6,000,000)

- By chapter 54, section 1, of the laws of 2015:
- For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
  - Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
  - Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 ..... (re. \$6,000,000)

- By chapter 54, section 1, of the laws of 2014:
  - For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
  - Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

et, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 ..... (re. \$5,576,000)

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By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 ..... (re. \$5,931,000)

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ..... (re. \$2,476,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 ..... (re. \$3,571,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 ..... (re. \$2,456,000)

60 By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 ..... (re. \$2,041,000)

By chapter 55, section 1, of the laws of 2006:

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 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 ..... (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 ...... (re. \$390,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 ..... (re. \$1,321,000)

#### 26 HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Facilities Purpose

#### STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

## STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17818611) (53274) ... 1,999,373 .. (re. \$656,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
GRADE CROSSING ELIMINATIONS
1
2
                           MINEOLA GRADE CROSSING
3
   By chapter 998, section 3, of the laws of 1983:
     For the payment of the State's share of the cost of construction, with
       or without federal aid, of a grade crossing elimination project in
7
       Mineola, Nassau County, including the cost of the acquisition of
       property and other related work. No expenditures shall be made from
8
       this appropriation for services and expenses other than the cost of
10
       consulting services (03334811) (53275) ...... (re. $1,773,000)
11
12
   INFRASTRUCTURE BOND ACT PROJECTS (CCP)
13
14
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
15
16
     Infrastructure Bond Act Purpose
17
18
   By chapter 54, section 1, of the laws of 1988:
     For the costs, pursuant to the provisions of the rebuild New York
19
       through transportation infrastructure renewal bond act of 1983, of
20
21
       capital projects to be reimbursed from bond fund proceeds for the
22
       improvement of highways, parkways, commuter parking facilities, and
23
       other highway facilities including bridges, other structures, and
24
       appurtenances.
25
     Project costs funded from this appropriation may include, but shall
26
       not be limited to, preliminary planning and feasibility studies;
27
       survey and design; acquisition of property, construction, recon-
28
       struction, reconditioning and preservation; the supervision and
29
       inspection of construction; and for the cost of engineering
       services. No expenditures shall be made from this appropriation for
30
31
       personal services and expenses other than consulting services.
32
     The items shown in the project schedule below shall be for projects
33
       with a common purpose and may be interchanged without limitation
34
       subject to the approval of the director of the division of the budg-
35
36
     Funds from this appropriation may be made available for the payment of
37
       liabilities incurred prior to April 1, 1988 (17068823) (53276)
38
            ... 22,673,000 ...... (re. $1,304,000)
39
     For payment of the costs of acquisition of real property and for the
40
       elimination of existing highway-railroad crossings at grade in
41
       accordance with the provisions of article ten of the transportation
42
       law or other highway/bridge projects identified in the project sche-
43
       dule below, for the costs of preparation of designs, plans, specifi-
44
       cations and estimates and for contract engineering services provided
45
       by private firms, including the payment of liabilities incurred
46
       prior to April 1, 1988, pursuant to the rebuild New York through
47
       transportation infrastructure renewal bond act of 1983. The items
48
       shown in the project schedule below shall be for projects with a
49
       common purpose and may be interchanged without limitation subject to
       the approval of the director of the budget (17428823) (53277)
50
51
            ... 7,727,000 ...... (re. $3,311,000)
       . . .
52
53
   By chapter 54, section 1, of the laws of 1987:
54
     For the costs pursuant to the provisions of the rebuild New York
55
       through transportation infrastructure renewal bond act of 1983, of
56
       the cost of capital projects to be reimbursed from bond fund
57
       proceeds for the improvement of highways, parkways, commuter parking
58
       facilities, and other highway facilities including bridges, other
59
       structures, and appurtenances.
```

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies;

60

#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

- No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
- By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:
  - For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) (53277) ... 8,700,000 ..... (re. \$1,118,000)
- By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
  - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
  - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
  - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
  - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
  - Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
(17068623) (53276) ... 76,000,000 ..... (re. $429,000)
1
   By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
       section 3, of the laws of 1988:
5
     For the costs pursuant to the provisions of the rebuild New York
       through transportation infrastructure renewal bond act of 1983, of
 6
7
       the cost of capital projects to be reimbursed from bond fund
8
       proceeds for the improvement of highways, parkways, commuter parking
       facilities, and other highway facilities including bridges, other
9
10
       structures, and appurtenances.
11
     Project costs funded from this appropriation may include, but shall
12
       not be limited to, preliminary planning and feasibility studies;
       survey and design; acquisition of property, construction, recon-
13
14
       struction, reconditioning and preservation; the supervision and
       inspection of construction; and for the cost of engineering
15
       services. No expenditures shall be made from this appropriation for
16
17
       personal services and expenses other than consulting services.
     Notwithstanding any other provision of law, the commissioner of trans-
18
       portation is authorized to acquire all necessary land not on the
19
       state highway system for the purpose of highway projects at the
20
21
       request of the locality under whose jurisdiction the project is
22
       constructed or reconstructed.
23
     The items shown in the project schedule below shall be for projects
24
       with a common purpose and may be interchanged without limitation or
25
       certification subject to the approval of the director of the divi-
26
       sion of the budget.
27
     Funds from this appropriation may be made available for the payment of
28
       liabilities incurred prior to April one, nineteen hundred eightyfive
29
       but not for the payment of liabilities incurred prior to November
30
       eight, nineteen hundred eighty-three (17058523) (53276) ... .....
31
       ..... (re. $346,000)
32
33
   By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
34
       section 3, of the laws of 1988:
     For the costs pursuant to the provisions of the rebuild New York
35
36
       through transportation infrastructure renewal bond act of 1983, of
37
       the cost of capital projects to be reimbursed from bond fund
38
       proceeds for the improvement of highways, parkways, commuter parking
39
       facilities, and other highway facilities including bridges, other
40
       structures, and appurtenances.
     Project costs funded from this appropriation may include, but shall
41
42
       not be limited to, preliminary planning and feasibility studies;
       survey and design; acquisition of property, construction, recon-
43
44
       struction, reconditioning and preservation; the supervision and
45
       inspection of construction; and for the cost of engineering
46
       services. No expenditures shall be made from this appropriation for
47
       personal services and expenses other than consulting services.
48
     Notwithstanding any other provision of law, the commissioner of trans-
49
       portation is authorized to acquire all necessary land not on the
50
       state highway system for the purpose of highway projects at the
51
       request of the locality under whose jurisdiction the project is
52
       constructed or reconstructed.
53
     The items in the schedule below for the purpose of infrastructure
54
       bonds are projects with a common purpose and as such, may be inter-
55
       changed without limitation subject to the approval of the director
56
       of the budget.
57
     Funds from this appropriation may be made available for the payment of
58
       liabilities incurred prior to April one, nineteen hundred eightyfour
59
       but not for the payment of liabilities incurred prior to November
60
       eight, nineteen hundred eighty-three (17278423) (53276) ... .....
61
       ..... (re. $314,000)
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
MAINTENANCE FACILITIES (CCP)
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
 5
     Highway and Bridge Capital Account - 30051
 6
7
     Equipment Management Facilities Purpose
8
9
                        EQUIPMENT MANAGEMENT FACILITIES
10
   By chapter 55, section 1, of the laws of 2003:
11
     For the purchase of transportation related equipment, including the
12
13
       cost of all vehicles under 8,500 pounds, and including the payment
14
       of liabilities incurred prior to April 1, 2003 (17260318) (53251)
15
       ... 18,100,000 ..... (re. $342,000)
16
   By chapter 55, section 1, of the laws of 2002:
17
18
     For the purchase of transportation related equipment, including the
       cost of all vehicles under 8,500 pounds, and including the payment
19
20
       of liabilities incurred prior to April 1, 2002 (17260218) (53251)
21
       ... 18,100,000 ...... (re. $28,000)
22
23
   By chapter 55, section 1, of the laws of 1998:
24
     For the preparation of designs, plans, specifications and estimates,
25
       for the acquisition, alterations, and rehabilitation and improvement
26
       of existing equipment management facilities, for the acquisition of
27
       land and construction of new facilities for equipment management
28
       purposes, and for the contract engineering services provided by
29
       private firms and for the purchase of transportation related equip-
30
       ment, including the payment of liabilities incurred prior to April
31
       1, 1998 (17269818) (53251) ... 16,300,000 .............. (re. $47,000)
32
33
     Capital Projects Funds - Other
34
     Dedicated Highway and Bridge Trust Fund
35
     Highway and Bridge Capital Account - 30051
36
     Highway Maintenance Facilities Purpose
37
38
   By chapter 54, section 1, of the laws of 2022:
39
     For the preparation of designs, plans, specifications and estimates,
40
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
41
42
       facilities for highway maintenance purposes, for the contract
43
       engineering services provided by private firms, including the
44
       payment of liabilities incurred prior to April 1, 2022 (17252213)
45
       (53249) ... 31,634,000 ...... (re. $27,428,000)
46
47
   By chapter 54, section 1, of the laws of 2021:
48
     For the preparation of designs, plans, specifications and estimates,
49
       for the acquisition, alterations, and rehabilitation of existing
50
       facilities, for the acquisition of land and construction of new
51
       facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
52
53
       liabilities incurred prior to April 1, 2021 (17252113) (53249)
54
       27,405,000 ...... (re. $19,260,000)
55
56 By chapter 54, section 1, of the laws of 2020:
57
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
58
59
60
       facilities for highway maintenance purposes, for the contract engi-
61
       neering services provided by private firms, including the payment of
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
liabilities incurred prior to April 1, 2020. Provided, however, that
       no obligations against, or spending from this appropriation shall be
3
       authorized unless the director of the division of the budget certi-
4
       fies that such obligations or spending can be accommodated within
5
       the State's multi-year financial plan without adversely affecting
       the funding available for (a) capital projects currently authorized
6
7
       that are deemed essential to the health and safety of the public, or
8
       (b) essential governmental services (17252013) (53249) ......
9
       27,405,000 ..... (re. $2,747,000)
10
   By chapter 54, section 1, of the laws of 2019:
11
     For the preparation of designs, plans, specifications and estimates,
12
13
       for the acquisition, alterations, and rehabilitation of existing
14
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, for the contract engi-
15
       neering services provided by private firms, including the payment of
16
       liabilities incurred prior to April 1, 2019 (17251913) (53249) ...
17
18
       27,405,000 ..... (re. $1,620,000)
19
20
   By chapter 54, section 1, of the laws of 2018:
     For the preparation of designs, plans, specifications and estimates,
21
22
       for the acquisition, alterations, and rehabilitation of existing
23
       facilities, for the acquisition of land and construction of new
24
       facilities for highway maintenance purposes, for the contract engi-
25
       neering services provided by private firms, including the payment of
26
       liabilities incurred prior to April 1, 2018 (17251813) (53249) .....
27
       27,405,000 ...... (re. $954,000)
28
   By chapter 54, section 1, of the laws of 2017:
29
30
     For the preparation of designs, plans, specifications and estimates,
31
       for the acquisition, alterations, and rehabilitation of existing
32
       facilities, for the acquisition of land and construction of new
33
       facilities for highway maintenance purposes, for the contract engi-
34
       neering services provided by private firms, including the payment of
35
       liabilities incurred prior to April 1, 2017 (17251713) (53249) .....
36
       15,965,000 ..... (re. $159,000)
37
38
   By chapter 55, section 1, of the laws of 2016:
39
     For the preparation of designs, plans, specifications and estimates,
40
       for the acquisition, alterations, and rehabilitation of existing
41
       facilities, for the acquisition of land and construction of new
42
       facilities for highway maintenance purposes, for the contract engi-
43
       neering services provided by private firms, including the payment of
44
       liabilities incurred prior to April 1, 2016 (17251613) (53249) .....
45
       15,965,000 ..... (re. $8,123,000)
46
47
   By chapter 54, section 1, of the laws of 2015:
48
     For the preparation of designs, plans, specifications and estimates,
49
       for the acquisition, alterations, and rehabilitation of existing
50
       facilities, for the acquisition of land and construction of new
51
       facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
52
53
       liabilities incurred prior to April 1, 2015 (17251513) (53249) .....
54
       15,965,000 ..... (re. $30,000)
55
56 By chapter 54, section 1, of the laws of 2014:
57
     For the preparation of designs, plans, specifications and estimates,
```

for the acquisition, alterations, and rehabilitation of existing

facilities, for the acquisition of land and construction of new

facilities for highway maintenance purposes, for the contract engi-

neering services provided by private firms, including the payment of

58

59

60

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
liabilities incurred prior to April 1, 2014 (17251413) (53249) .....
       15,965,000 ..... (re. $32,000)
   By chapter 54, section 1, of the laws of 2013:
5
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
6
7
       facilities, for the acquisition of land and construction of new
8
       facilities for highway maintenance purposes, for the contract engi-
9
       neering services provided by private firms, including the payment of
10
       liabilities incurred prior to April 1, 2013 (17251313) (53249) .....
11
       15,965,000 ...... (re. $8,000)
12
13
  By chapter 54, section 1, of the laws of 2012:
     For the preparation of designs, plans, specifications and estimates,
14
15
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
16
       facilities for highway maintenance purposes, for the contract engi-
17
       neering services provided by private firms, including the payment of
18
       liabilities incurred prior to April 1, 2012 (17251213) (53249) .....
19
20
       21
22
   By chapter 54, section 1, of the laws of 2011:
23
     For the preparation of designs, plans, specifications and estimates,
24
       for the acquisition, alterations, and rehabilitation of existing
25
       facilities, for the acquisition of land and construction of new
26
       facilities for highway maintenance purposes, and for the contract
27
       engineering services provided by private firms, including the
28
       payment of liabilities incurred prior to April 1, 2011 (17251113)
29
       (53249) ... 15,965,000 ...... (re. $4,794,000)
30
   By chapter 55, section 1, of the laws of 2010:
31
32
     For the preparation of designs, plans, specifications and estimates,
33
       for the acquisition, alterations, and rehabilitation of existing
34
       facilities, for the acquisition of land and construction of new
35
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the
36
       payment of liabilities incurred prior to April 1, 2010 (17251013)
37
38
       (53249) ... 15,965,000 ...... (re. $7,965,000)
39
40
   By chapter 55, section 1, of the laws of 2009:
     For the preparation of designs, plans, specifications and estimates,
41
42
       for the acquisition, alterations, and rehabilitation of existing
43
       facilities, for the acquisition of land and construction of new
44
       facilities for highway maintenance purposes, and for the contract
45
       engineering services provided by private firms, including the
46
       payment of liabilities incurred prior to April 1, 2009 (17250913)
47
       (53249) ... 15,965,000 ...... (re. $12,772,000)
48
49
   By chapter 55, section 1, of the laws of 2008:
50
     For the preparation of designs, plans, specifications and estimates,
51
       for the acquisition, alterations, and rehabilitation of existing
52
       facilities, for the acquisition of land and construction of new
53
       facilities for highway maintenance purposes, and for the contract
54
       engineering services provided by private firms, including the
55
       payment of liabilities incurred prior to April 1, 2008 (17250813)
56
       (53249) ... 15,485,000 ...... (re. $2,485,000)
57
58
     Capital Projects Funds - Other
59
     Dedicated Highway and Bridge Trust Fund
60
     Highway and Bridge Capital Account - 30051
     Preparation of Plans Purpose
61
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
By chapter 54, section 1, of the laws of 2022:
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
5
       services for the purpose of preparation and review of plans,
       specifications, estimates, services, construction management and
 6
7
       supervision, inspection, studies, appraisals, surveys, testing and
       environmental impact statements, including the payment of liabilities incurred prior to April 1, 2022 (17D12230) (53250) .....
8
9
10
       5,771,000 ..... (re. $3,336,000)
11
12
   By chapter 54, section 1, of the laws of 2021:
13
     For payment to the design and construction management account of the
14
       centralized services fund of the New York state office of general
15
       services for the purpose of preparation and review of plans, spec-
       ifications, estimates, services, construction management and super-
16
       vision, inspection, studies, appraisals, surveys, testing and envi-
17
18
       ronmental impact statements, including the payment of liabilities
19
       incurred prior to April 1, 2021 (17D12130) (53250) ......
20
       5,000,000 ..... (re. $946,000)
21
22
   By chapter 54, section 1, of the laws of 2020:
23
     For payment to the design and construction management account of the
24
       centralized services fund of the New York state office of general
25
       services for the purpose of preparation and review of plans, spec-
26
       ifications, estimates, services, construction management and super-
27
       vision, inspection, studies, appraisals, surveys, testing and envi-
28
       ronmental impact statements, including the payment of liabilities
29
       incurred prior to April 1, 2020. Provided, however, that no obli-
30
       gations against, or spending from this appropriation shall be
       authorized unless the director of the division of the budget certi-
31
32
       fies that such obligations or spending can be accommodated within
33
       the State's multi-year financial plan without adversely affecting
       the funding available for (a) capital projects currently authorized
34
35
       that are deemed essential to the health and safety of the public, or
36
       (b) essential governmental services (17D12030) (53250) ......
37
       5,000,000 ..... (re. $559,000)
38
   By chapter 54, section 1, of the laws of 2019:
39
     For payment to the design and construction management account of the
40
       centralized services fund of the New York state office of general
41
42
       services for the purpose of preparation and review of plans, spec-
       ifications, estimates, services, construction management and super-
43
44
       vision, inspection, studies, appraisals, surveys, testing and envi-
45
       ronmental impact statements, including the payment of liabilities
46
       incurred prior to April 1, 2019 (17D11930) (53250) ......
47
       5,000,000 ...... (re. $480,000)
48
49
   By chapter 54, section 1, of the laws of 2018:
50
     For payment to the design and construction management account of the
51
       centralized services fund of the New York state office of general
52
       services for the purpose of preparation and review of plans, spec-
53
       ifications, estimates, services, construction management and super-
54
       vision, inspection, studies, appraisals, surveys, testing and envi-
55
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2018 (17D11830) (53250) ......
56
57
       5,000,000 ..... (re. $107,000)
58
59 By chapter 54, section 1, of the laws of 2017:
60
    For payment to the design and construction management account of the
```

centralized services fund of the New York state office of general

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
services for the purpose of preparation and review of plans, spec-
       ifications, estimates, services, construction management and super-
3
       vision, inspection, studies, appraisals, surveys, testing and envi-
4
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2017 (17D11730) (53250) ......
5
6
       2,200,000 ...... (re. $64,000)
7
   By chapter 55, section 1, of the laws of 2016:
     For payment to the design and construction management account of the
10
       centralized services fund of the New York state office of general
11
       services for the purpose of preparation and review of plans, spec-
12
       ifications, estimates, services, construction management and super-
13
      vision, inspection, studies, appraisals, surveys, testing and envi-
14
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2016 (17D11630) (53250) ......
15
16
       2,200,000 ..... (re. $35,000)
17
18
   By chapter 54, section 1, of the laws of 2015:
     For payment to the design and construction management account of the
19
       centralized services fund of the New York state office of general
20
21
       services for the purpose of preparation and review of plans, spec-
22
       ifications, estimates, services, construction management and super-
23
      vision, inspection, studies, appraisals, surveys, testing and envi-
24
       ronmental impact statements, including the payment of liabilities
25
       incurred prior to April 1, 2015 (17D11530) (53250) ......
26
       2,200,000 ..... (re. $7,000)
27
28 MASS TRANSPORTATION (CCP)
29
30
     Capital Projects Funds - Other
31
     Capital Projects Fund - 30000
32
     Mass Transit Purpose
33
34 By chapter 54, section 1, of the laws of 2022:
    For the costs of mass transportation capital projects and facilities
35
       including replacement of buses meeting federal standards for
36
37
       replacement, related bus equipment and the acquisition, design and
38
      construction, including engineering and consulting costs, of mass
39
      transit bus garages or other mass transportation projects and
       facilities approved by the commissioner of transportation in a
40
41
      program of projects. Such funding may be part of a total project of
42
      which a portion is federally funded. The moneys hereby appropriated
43
      are to be made available for projects undertaken by mass transit
44
      systems which are outside of the Metropolitan Transportation
45
       Commuter District (17KC22MT) (54242) .......
46
       20,000,000 ..... (re. $20,000,000)
47
48
               Project Schedule
49 Project
                                     Amount
  _____
50
51 To the Capital District trans-
   portation authority for
52
53
    capital projects in support
54
    of public transportation
55
     services provided directly
56
    or under contract ...... 3,596,000
57 To the Central New York
58
   regional transportation
   authority for capital projects in support of public transportation
59
60
61
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
services provided directly
    or under contract ...... 3,282,600
  To the Rochester-Genesee regional transportation authority for capital projects in support of
3
 5
    public transportation bus
    services provided directly
    or under contract ...... 3,985,700
10 To the Niagara Frontier trans-
    portation authority for
11
12
    capital projects in support
13
    of public transportation
14
    services provided directly
    or under contract ..... 5,177,500
15
16 To all other public transpor-
17
    tation systems serving
    primarily outside the metro-
18
    politan commuter transporta-
19
20
    tion district, as defined in
    section 1262 of the public
21
22
    authorities law and eligible
23
    to receive operating assist-
24
    ance under the provisions of
25
    section 18-b of the trans-
26
    portation law, for capital
    projects in support of
27
28
    public transportation
29
    services provided directly
30
    or under contract in accord-
31
    ance with a formula to be
32
    established by the commis-
33
    sioner of transportation
34
     with the approval of the
35
     director of the budget ...... 3,958,200
36
       Total ..... 20,000,000
37
38
                              _____
39
40
  By chapter 54, section 1, of the laws of 2021:
   For the costs of mass transportation capital projects and facilities
41
       including replacement of buses meeting federal standards for
42
43
       replacement, related bus equipment and the acquisition, design and
44
       construction, including engineering and consulting costs, of mass
45
       transit bus garages or other mass transportation projects and facil-
46
       ities approved by the commissioner of transportation in a program of
47
       projects. Such funding may be part of a total project of which a
48
       portion is federally funded. The moneys hereby appropriated are to
49
       be made available for projects undertaken by mass transit systems
       which are outside of the Metropolitan Transportation Commuter
50
51
       District (17KC21MT) (54242) .....
52
       20,000,000 ..... (re. $19,576,000)
53
54
               Project Schedule
55 Project
                                     Amount
56 -----
57 To the Capital District trans-
58
   portation authority for
   capital projects in support
59
60
    of public transportation
61
    services provided directly
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

or under contract ...... 3,596,000

```
To the Central New York
    regional transportation
                for capital
    authority
    projects in support of
 5
     public
               transportation
 6
     services provided directly
    or under contract ...... 3,282,600
9 To the Rochester-Genesee
    regional transportation authority for capital projects in support of
10
11
12
13
    public transportation bus
    services provided directly
    or under contract ...... 3,985,700
16 To the Niagara Frontier trans-
17
    portation authority for
18
    capital projects in support
    of public transportation
19
     services provided directly
20
    or under contract ..... 5,177,500
22 To all other public transpor-
23
    tation systems serving
24
    primarily outside the metro-
25
    politan commuter transporta-
26
    tion district, as defined in
27
    section 1262 of the public
28
    authorities law and eligible
29
    to receive operating assist-
30
    ance under the provisions of
31
    section 18-b of the trans-
32
    portation law, for capital
33
    projects in support of
34
    public transportation
35
    services provided directly
    or under contract in accord-
36
37
    ance with a formula to be
38
    established by the commis-
39
    sioner of transportation
40
     with the approval of the
41
     director of the budget ..... 3,958,200
42
43
       Total ..... 20,000,000
44
                               =========
45
46
     For the Metropolitan Transportation Authority for the costs of renam-
47
       ing the Newkirk Avenue subway station on the IRT Nostrand Avenue
       line of the New York city subway to the Newkirk Avenue - Little
48
49
       Haiti station (17SC21MT) (54228) ... 250,000 ...... (re. $250,000)
50
   By chapter 54, section 1, of the laws of 2020:
51
     For the costs of mass transportation capital projects and facilities
52
53
       including replacement of buses meeting federal standards for
54
       replacement, related bus equipment and the acquisition, design and
55
       construction, including engineering and consulting costs, of mass
56
       transit bus garages or other mass transportation projects and facil-
57
       ities approved by the commissioner of transportation in a program of
58
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
59
60
       be made available for projects undertaken by mass transit systems
61
       which are outside of the Metropolitan Transportation Commuter
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
1
       District. Provided, however, that no obligations against, or spend-
2
       ing from this appropriation shall be authorized unless the director
3
       of the division of the budget certifies that such obligations or
       spending can be accommodated within the State's multi-year financial
4
5
       plan without adversely affecting the funding available for (a) capi-
6
       tal projects currently authorized that are deemed essential to the
7
       health and safety of the public, or (b) essential governmental
       services (17KC20MT) (54242) ... 20,000,000 ...... (re. $15,852,000)
8
10
               Project Schedule
11 Project
                                     Amount
12 -----
13 To the Capital District trans-
   portation authority for
15
    capital projects in support
16
    of public transportation
    services provided directly
17
18
    or under contract ...... 3,596,000
19 To the Central New York
    regional transportation
20
    authority for capital
21
    projects in support of public transportation
22
23
24
    services provided directly
25
    or under contract ...... 3,282,600
26 To the Rochester-Genesee
    regional transportation authority for capital
27
28
    projects in support of
29
30
    public transportation bus
31
    services provided directly
32
    or under contract ...... 3,985,700
33 To the Niagara Frontier trans-
34
    portation authority for
35
    capital projects in support
36
    of public transportation
37
    services provided directly
38
    or under contract ...... 5,177,500
39 To all other public transpor-
40
    tation systems serving
41
    primarily outside the metro-
42
    politan commuter transporta-
43
    tion district, as defined in
44
    section 1262 of the public
45
    authorities law and eligible
46
    to receive operating assist-
47
    ance under the provisions of
    section 18-b of the trans-
48
    portation law, for capital
49
50
    projects in support of
51
    public transportation
52
    services provided directly
53
    or under contract in accord-
54
    ance with a formula to be
55
    established by the commis-
56
     sioner of transportation
57
     with the approval of the
58
     director of the budget ..... 3,958,200
59
```

Total ..... 20,000,000

==========

60

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
By chapter 54, section 1, of the laws of 2019:
     For the costs of mass transportation capital projects and facilities
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
5
6
7
       transit bus garages or other mass transportation projects and facil-
8
       ities approved by the commissioner of transportation in a program of
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
10
11
       be made available for projects undertaken by mass transit systems
12
       which are outside of the Metropolitan Transportation Commuter
13
       District (17KC19MT) (54242) ... 20,000,000 ...... (re. $7,245,000)
14
                Project Schedule
15
16 Project
17 -----
18 To the Capital District trans-
   portation authority for
    capital projects in support
    of public transportation
22
    services provided directly
23
    or under contract ...... 3,596,000
24 To the Central New York
25
    regional transportation
    authority
26
               for capital
    projects in support of
27
28
    public transportation
29
    services provided directly
30
    or under contract ...... 3,282,600
31 To the Rochester-Genesee
    regional transportation authority for capital projects in support of
32
33
34
3.5
    public transportation bus
    services provided directly
36
37
    or under contract ...... 3,985,700
38 To the Niagara Frontier trans-
39
    portation authority for
40
    capital projects in support
41
    of public transportation
42
    services provided directly
43
     or under contract ...... 5,177,500
44 To all other public transpor-
45
    tation systems serving
46
    primarily outside the metro-
47
    politan commuter transporta-
48
    tion district, as defined in
49
    section 1262 of the public
50
     authorities law and eligible
51
     to receive operating assist-
     ance under the provisions of
52
53
     section 18-b of the trans-
54
     portation law, for capital
55
    projects in support of
    public
56
               transportation
57
     services provided directly
58
    or under contract in accord-
59
    ance with a formula to be
     established by the commis-
```

60 61

sioner of transportation

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
with the approval of the
2
     director of the budget ..... 3,958,200
3
       Total ..... 20,000,000
4
5
                               ==========
6
7
   By chapter 54, section 1, of the laws of 2018:
8
     For the costs of mass transportation capital projects and facilities
9
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
10
       construction, including engineering and consulting costs, of mass
11
12
       transit bus garages or other mass transportation projects and facil-
13
       ities approved by the commissioner of transportation in a program of
14
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
15
       be made available for projects under- taken by mass transit systems
16
       which are outside of the Metropolitan Transportation Commuter
17
18
       District (17KC18MT) (54242) ... 20,000,000 ...... (re. $4,015,000)
19
20
               Project Schedule
21 Project
22 -----
23 To the Capital District trans-
   portation authority
25
    capital projects in support
26
    of public transportation
27
    services provided directly
28
    or under contract ...... 3,596,000
29 To the Central New York
30
    regional transportation
    authority for capital
31
    projects in support of
32
   public transportation
33
34
    services provided directly
   or under contract ...... 3,282,600
35
36 To the Rochester-Genesee
   regional transportation authority for capital projects in support of
37
38
39
40
    public transportation bus
    services provided directly
41
42
    or under contract ...... 3,985,700
43 To the Niagara Frontier trans-
44
   portation authority for
45
    capital projects in support
46
    of public transportation
47
     services provided directly
48
    or under contract ..... 5,177,500
49 To all other public transpor-
50
    tation systems serving
    primarily outside the metro-
51
    politan commuter transporta-
52
53
    tion district, as defined in
54
    section 1262 of the public
55
    authorities law and eligible
56
    to receive operating assist-
57
    ance under the provisions of
58
    section 18-b of the trans-
59
    portation law, for capital
60
    projects in support of
```

61

public transportation

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
services provided directly
    or under contract in accord-
    ance with a formula to be
    established by the commis-
    sioner of transportation
 5
     with the approval of the
 6
     director of the budget ..... 3,958,200
       Total ..... 20,000,000
9
10
11
12
   By chapter 54, section 1, of the laws of 2017:
13
     For the costs of mass transportation capital projects and facilities
14
      including replacement of buses meeting federal standards for
      replacement, related bus equipment and the acquisition, design and
15
      construction, including engineering and consulting costs, of mass
16
      transit bus garages or other mass transportation projects and facil-
17
      ities approved by the commissioner of transportation in a program of
18
      projects. Such funding may be part of a total project of which a
19
20
      portion is federally funded. The moneys hereby appropriated are to
21
      be made available for projects undertaken by mass transit systems
22
      which are outside of the Metropolitan Transportation Commuter
23
       District (17KC17MT) (54242) ... 20,000,000 ...... (re. $1,984,000)
24
25
                Project Schedule
26 Project
27 -----
28 To the Capital District trans-
   portation authority for
30
   capital projects in support
31
    of public transportation
32
    services provided directly
33
    or under contract ...... 3,596,000
34 To the Central New York
35
   regional transportation
36
   authority for capital
37
    projects in support of
38
   public transportation
39
   services provided directly
40
   or under contract ...... 3,282,600
41 To the Rochester-Genesee
  regional transportation authority for capital projects in support of
42
43
44
45
    public transportation bus
46
    services provided directly
47
    or under contract ...... 3,985,700
48 To the Niagara Frontier trans-
    portation authority for
49
50
    capital projects in support
51
    of public transportation
    services provided directly
52
5.3
    or under contract ..... 5,177,500
54 To all other public transpor-
    tation systems serving
55
56
    primarily outside the metro-
57
    politan commuter transporta-
58
    tion district, as defined in
59
   section 1262 of the public
60
    authorities law and eligible
```

61

to receive operating assist-

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
ance under the provisions of
     section 18-b of the trans-
    portation law, for capital projects in support of
 3
     public
              transportation
 5
    services provided directly
 6
7
    or under contract in accord-
    ance with a formula to be
    established by the commis-
    sioner of transportation
10
     with the approval of the
11
12
     director of the budget ..... 3,958,200
13
14
       Total ..... 20,000,000
15
16
17
   By chapter 55, section 1, of the laws of 2016:
     For the costs of mass transportation capital projects and facilities
18
       including replacement of buses meeting federal standards for
19
20
       replacement, related bus equipment and the acquisition, design and
21
       construction, including engineering and consulting costs, of mass
22
       transit bus garages or other mass transportation projects and facil-
23
       ities approved by the commissioner of transportation in a program of
24
       projects. Such funding may be part of a total project of which a
25
       portion is federally funded. The moneys hereby appropriated are to
26
       be made available for projects undertaken by mass transit systems
27
       which are outside of the Metropolitan Transportation Commuter
28
       District (17KC16MT) (54242) ... 20,000,000 ...... (re. $2,091,000)
29
30
                Project Schedule
31 Project
32 -----
33 To the Capital District trans-
34
    portation authority for
35
    capital projects in support
36
    of public transportation
37
    services provided directly
    or under contract ...... 3,596,000
38
39 To the Central New York
   regional transportation
40
   authority for capital projects in support of
41
42
43
   public transportation
44
    services provided directly
45
    or under contract ...... 3,282,600
46 To the Rochester-Genesee
   regional transportation authority for capital projects in support of
47
48
49
50
    public transportation bus
    services provided directly
51
52
    or under contract ...... 3,985,700
53 To the Niagara Frontier trans-
54
   portation authority for
55
    capital projects in support
56
    of public transportation
57
    services provided directly
58
    or under contract ..... 5,177,500
59 To all other public transpor-
60
   tation systems serving
```

61

primarily outside the metro-

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
politan commuter transporta-
     tion district, as defined in
 3
    section 1262 of the public
    authorities law and eligible
 5
    to receive operating assist-
    ance under the provisions of
 6
7
    section 18-b of the trans-
8
    portation law, for capital
    projects in support of
9
10
              transportation
    public
    services provided directly
11
12
    or under contract in accord-
13
    ance with a formula to be
    established by the commis-
14
15
    sioner of transportation
16
     with the approval of the
17
     director of the budget ...... 3,958,200
18
19
       Total ..... 20,000,000
20
                              _____
21
   By chapter 54, section 1, of the laws of 2015:
23
    For the costs of mass transportation capital projects and facilities
24
       including replacement of buses meeting federal standards for
25
       replacement, related bus equipment and the acquisition, design and
26
       construction, including engineering and consulting costs, of mass
27
       transit bus garages or other mass transportation projects and facil-
28
       ities approved by the commissioner of transportation in a program of
29
       projects. Such funding may be part of a total project of which a
30
       portion is federally funded. The moneys hereby appropriated are to
31
       be made available for projects undertaken by mass transit systems
32
       which are outside of the Metropolitan Transportation Commuter
33
       District (17KC15MT) (54242) ... 15,000,000 ...... (re. $824,000)
34
35
                Project Schedule
36 Project
                                      Amount
37 -----
38 To the Capital District trans-
   portation authority for
39
   capital projects in support
40
41
    of public transportation
42
    services provided directly
43
    or under contract ...... 2,697,022
44 To the Central New York
45
   regional transportation
46
    authority for capital
47
    projects in support of
48
    public transportation
49
    services provided directly
50
    or under contract ...... 2,461,947
51 To the Rochester-Genesee
   regional transportation authority for capital projects in support of
52
5.3
54
55
    public transportation bus
56
    services provided directly
57
    or under contract ..... 2,989,262
58 To the Niagara Frontier trans-
59
   portation authority for
60
    capital projects in support
```

61

of public transportation

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
services provided directly
    or under contract ...... 3,883,115
   To all other public transpor-
    tation systems serving
    primarily outside the metro-
 5
    politan commuter transporta-
7
    tion district, as defined in
    section 1262 of the public
    authorities law and eligible
    to receive operating assist-
10
    ance under the provisions of
11
12
    section 18-b of the trans-
13
    portation law, for capital
14
    projects in support of
15
    public transportation
    services provided directly
16
    or under contract in accord-
17
    ance with a formula to be
18
    established by the commis-
19
    sioner of transportation
20
    with the approval of the
21
22
    director of the budget ..... 2,968,654
23
24
      Total ..... 15,000,000
25
26
27
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
28
      section 1, of the laws of 2016:
29
     Notwithstanding any inconsistent provision of law, the following
      appropriations are for payment of capital expenses including but not
30
31
      limited to the planning and design, acquisition, construction,
32
      reconstruction, replacement, improvement, reconditioning, rehabili-
33
      tation and preservation of mass transit facilities, vehicles,
      related equipment and rolling stock with an average service life of
34
3.5
      no less than 5 years. Such elements will be set forth in plans to be
      approved by the director of the budget (17KW15MT) (54271) ......
36
37
      121,547,600 ..... (re. $1,477,000)
38
39
               Project Schedule
40 Project
                                     Amount
41 -----
42 To the metropolitan transpor-
   tation authority for capital
44
   projects in support of
45
   public transportation
46
   services provided directly
47
    or under contract ...... 104,127,375
48 To the county of Rockland for
49
   capital projects in support
50
    of public transportation
    services provided directly
51
    or under contract ...... 193,212
52
53 To the city of New York for
54
   capital projects in support
55
    of the Staten Island ferry ..... 1,884,829
56 To the county of Westchester
57
   for capital projects in
58
    support of public transpor-
59
   tation services provided
60
    directly or under contract .... 3,163,599
```

61 To the county of Nassau for

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

capital projects in support

```
of public
               transportation
     services provided directly
     or under contract ...... 3,826,323
   To the county of Suffolk for
     capital projects in support
     of public transportation
     services provided directly
     or under contract ...... 1,488,296
   To the city of New York for
10
     capital projects in support
11
12
     of public transportation bus
13
     services provided directly
     or under contract ..... 5,036,899
14
15
   To all other public transpor-
     tation systems
                       serving
     primarily within the metro-
17
18
     politan commuter transporta-
19
     tion district, as defined in
     section 1262 of the public
     authorities law and eligible
21
     to receive operating assist-
23
     ance under the provisions of
24
     section 18-b of the trans-
25
     portation law, for capital
26
     projects in support
27
                 transportation
     public
28
     services provided directly
29
     or under contract in accord-
30
     ance with a formula to be
31
     established by the commis-
32
     sioner of transportation
33
     with the approval of the
     director of the budget ...... 1,827,067
34
35
36
     Total ..... 121,547,600
37
38
39
     Capital Projects Funds - Other
40
     Capital Projects Fund - 30000
41
     Omnibus and Transit Purpose
42
43
   By chapter 54, section 1, of the laws of 2022:
44
     For state aid to municipal corporations for the preparation of
45
       designs, plans, specifications and estimates, for the acquisition,
46
       construction, reconstruction, and improvement of mass transportation
47
       capital projects including the acquisition of real property, for
48
       other mass transportation projects including local transportation
49
       planning studies. Notwithstanding any inconsistent provisions of
50
       law, the state share of such projects shall be 50 percent of the
51
       non-federal share, but in no event shall the state share exceed 10
52
       percent of project costs.
53
     Notwithstanding any other provision of law, the commissioner of
54
       transportation shall make available directly to the City of New York
55
       (City) an amount commensurate with the state share of (i) federal
56
       funds previously awarded to the City and reallocated to the
57
       metropolitan transportation authority (MTA), and (ii) the federally
58
       authorized level of financial assistance transferred by resolution
59
       of the metropolitan planning organization (MPO) to the metropolitan
60
       transportation authority (MTA) and credited to the City by the MTA
61
       for capital expenses.
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2021:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

under the program has received federal approval. 2 Such certificate shall report the federally authorized level of finan-3 cial assistance (170M2129) (53252) ...... 18,500,000 ..... (re. \$18,500,000) By chapter 54, section 1, of the laws of 2020: For state aid to municipal corporations for the preparation of 8 designs, plans, specifications and estimates, for the acquisition, 9 construction, reconstruction, and improvement of mass transportation 10 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 11 12 planning studies. Notwithstanding any inconsistent provisions of 13 law, the state share of such projects shall be 50 percent of the 14 non-federal share, but in no event shall the state share exceed 10 15 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-16 17 portation shall make available directly to the City of New York 18 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-19 20 politan transportation authority (MTA), and (ii) the federally 21 authorized level of financial assistance transferred by resolution 22 of the metropolitan planning organization (MPO) to the metropolitan 23 transportation authority (MTA) and credited to the City by the MTA 24 for capital expenses. 25 The state share of such reimbursement shall be 50 percent of the non-26 federal share of the federally authorized level of financial assist-27 ance transferred to the MTA, but in no event shall the state share 28 exceed 10 percent of project costs. Prior to requesting reimburse-29 ment for projects progressed by the MTA on behalf of the City, the 30 City shall certify to the commissioner of transportation that each 31 eligible project progressed under this provision is federally eligi-32 ble and that the match amount requested does not exceed the state 33 share of the federally authorized level of financial assistance. In 34 addition, the City must provide an application to the commissioner 35 of transportation certifying that the work to be funded under the 36 project has been performed and that the City has reimbursed the MTA 37 for 100 percent of the match amount for the project. Upon such 38 application, the commissioner of transportation shall review and 39 approve eligible activities for reimbursement. 40 Prior to requesting approval of a certificate of approval of avail-41 ability for the moneys hereby appropriated, the commissioner of 42 transportation shall certify that each omnibus project progressed 43 under the program has received federal approval. 44 Such certificate shall report the federally authorized level of finan-45 cial assistance. Provided, however, that no obligations against, or 46 spending from this appropriation shall be authorized unless the 47 director of the division of the budget certifies that such obli-48 gations or spending can be accommodated within the State's multi-49 year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed 50 51 essential to the health and safety of the public, or (b) essential 52 

By chapter 54, section 1, of the laws of 2019:

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60 61 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligi-

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ble and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

59 By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

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 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1529) (53252) ..................... (re. \$4,917,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of finan-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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cial assistance (170M1429) (53252) ......
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       18,500,000 ..... (re. $4,124,000)
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
       section 1, of the laws of 2018:
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     For state aid to municipal corporations for the preparation of
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       designs, plans, specifications and estimates, for the acquisition,
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       construction, reconstruction, and improvement of mass transportation
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       capital projects including the acquisition of real property, for
       other mass transportation projects including local transportation
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       planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the
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       nonfederal share, but in no event shall the state share exceed 10
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       percent of project costs.
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     Notwithstanding any other provision of law, the commissioner of trans-
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       portation shall make available directly to the City of New York
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       (City) an amount commensurate with the state share of (i) federal
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       funds previously awarded to the City and reallocated to the metro-
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       politan transportation authority (MTA), and (ii) the federally
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       authorized level of financial assistance transferred by resolution
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       of the metropolitan planning organization (MPO) to the metropolitan
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       transportation authority (MTA) and credited to the City by the MTA
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       for capital expenses.
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     The state share of such reimbursement shall be 50 percent of the
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       nonfederal share of the federally authorized level of financial
       assistance transferred to the MTA, but in no event shall the state
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       share exceed 10 percent of project costs. Prior to requesting
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       reimbursement for projects progressed by the MTA on behalf of the
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       City, the City shall certify to the commissioner of transportation
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       that each eligible project progressed under this provision is feder-
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       ally eligible and that the match amount requested does not exceed
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       the state share of the federally authorized level of financial
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       assistance. In addition, the City must provide an application to the
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       commissioner of transportation certifying that the work to be funded
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       under the project has been performed and that the City has reim-
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       bursed the MTA for 100 percent of the match amount for the project.
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       Upon such application, the commissioner of transportation shall
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       review and approve eligible activities for reimbursement.
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     Prior to requesting approval of a certificate of approval of avail-
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       ability for the moneys hereby appropriated, the commissioner of
       transportation shall certify that each omnibus project progressed
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       under the program has received federal approval.
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     Such certificate shall report the federally authorized level of finan-
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       cial assistance (170M1329) (53252) ......
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   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For state aid to municipal corporations for the preparation of
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       designs, plans, specifications and estimates, for the acquisition,
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       construction, reconstruction, and improvement of mass transportation
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       capital projects including the acquisition of real property, for
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       other mass transportation projects including local transportation
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       planning studies. Notwithstanding any inconsistent provisions of
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       law, the state share of such projects shall be 50 percent of the
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       nonfederal share, but in no event shall the state share exceed 10
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       percent of project costs.
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     Notwithstanding any other provision of law, the commissioner of trans-
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       portation shall make available directly to the City of New York
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(City) an amount commensurate with the state share of (i) federal

funds previously awarded to the City and reallocated to the metro-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 ................. (re. \$1,254,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 ...... (re. \$928,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 .................. (re. \$1,731,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

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Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 .................. (re. \$239,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 .................. (re. \$386,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 .................. (re. \$1,928,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 .................. (re. \$464,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170B0529) (54296) ... 772,717 .............................. (re. \$727,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount  $% \left( 1\right) =\left( 1\right) +\left( 1\right) =\left( 1\right) +\left( 1\right) +\left( 1\right) =\left( 1\right) +\left( 1\right)$ project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 ...... (re. \$207,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
planning studies and liabilities incurred prior to April 1, 2004.
2
     Notwithstanding any inconsistent provisions of law, the state share of
3
       such projects shall be 50 percent of the non-federal share, but in
       no event shall the state share exceed 10 percent of project costs.
5
     Prior to requesting approval of a certificate of approval of avail-
6
       ability for the moneys hereby appropriated, the commissioner of
7
       transportation shall certify that each omnibus project progressed
8
       under the program has received federal approval. Such certificate
9
       shall report the federally authorized level of financial assistance
10
       (170M0429) (53252) ... 1,365,089 ...... (re. $624,000)
11
12
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
13
       section 1, of the laws of 2018:
14
     For state aid to municipal corporations for the preparation of
15
       designs, plans, specifications and estimates, for the acquisition,
       construction, reconstruction, and improvement of mass transportation
16
17
       capital projects including the acquisition of real property, for
18
       other mass transportation projects including local transportation
19
       planning studies and liabilities incurred prior to April 1, 2003
20
       (170M0329) (53252) ... 55,159 ...... (re. $55,000)
21
22
   By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
23
       section 1, of the laws of 2018:
24
     For state aid to municipal corporations for the preparation of
25
       designs, plans, specifications and estimates, for the acquisition,
26
       construction, reconstruction, and improvement of mass transportation
       capital projects including the acquisition of real property, for
27
28
       other mass transportation projects including local transportation
29
       planning studies and liabilities incurred prior to April 1, 2002
30
       (170M0229) (53252) ... 136,853 ...... (re. $62,000)
31
32
   By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
33
       section 1, of the laws of 2018:
34
     For state aid to municipal corporations for the preparation of
35
       designs, plans, specifications and estimates, for the acquisition,
36
       construction, reconstruction, and improvement of mass transportation
37
       capital projects including the acquisition of real property, for
38
       other mass transportation projects including local transportation
39
       planning studies and liabilities incurred prior to April 1, 2001
40
       (170M0129) (53252) ... 447,258 ...... (re. $198,000)
41
42
   By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
43
       section 1, of the laws of 2018:
44
     For state aid to municipal corporations for the preparation of
45
       designs, plans, specifications and estimates, for the acquisition,
46
       construction, reconstruction, and improvement of mass transportation
47
       capital projects including the acquisition of real property, for
       other mass transportation projects including local transportation
48
49
       planning studies and liabilities incurred prior to April 1, 2000
50
       (170M0029) (53252) ... 6,854,619 ...... (re. $6,747,000)
51
52
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
53
       section 1, of the laws of 2018:
54
     For state aid to municipal corporations for the preparation of
55
       designs, plans, specifications and estimates, for the acquisition,
56
       construction, reconstruction, and improvement of mass transportation
57
       capital projects including the acquisition of real property, for
58
       other mass transportation projects including local transportation
```

planning studies and liabilities incurred prior to April 1, 1999

(170M9929) (53252) ... 1,130,662 ..... (re. \$1,054,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
       section 1, of the laws of 2018:
3
     For state aid to municipal corporations for the preparation of
       designs, plans, specifications and estimates, for the acquisition,
4
5
       construction, reconstruction, and improvement of mass transportation
       capital projects including the acquisition of real property, for other mass transportation projects including local transportation
6
7
8
       planning studies and liabilities incurred prior to April 1, 1998
9
       (170M9829) (53252) ... 380,078 .............................. (re. $380,000)
10
   By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
11
12
       section 1, of the laws of 2018:
13
     For state aid to municipal corporations for the preparation of
14
       designs, plans, specifications and estimates, for the acquisition,
       construction, reconstruction, and improvement of mass transportation
15
16
       capital projects including the acquisition of real property, for
       other mass transportation projects including local transportation
17
18
       planning studies and liabilities incurred prior to April 1, 1997
19
       (170M9729) (53252) ... 434,519 .............................. (re. $245,000)
20
   By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
21
22
       section 1, of the laws of 2018:
     For state aid to municipal corporations for the preparation of
23
24
       designs, plans, specifications and estimates, for the acquisition,
25
       construction, reconstruction, and improvement of mass transportation
26
       capital projects including the acquisition of real property and
27
       liabilities incurred prior to April 1, 1996 (170M9629) (53252) ...
28
       487,483 ..... (re. $457,000)
29
30
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
31
       section 1, of the laws of 2018:
32
     For state aid to municipal corporations for the preparation of
33
       designs, plans, specifications and estimates, for the acquisition,
34
       construction, reconstruction, and improvement of mass transportation
35
       capital projects including the acquisition of real property and
36
       liabilities incurred prior to April 1, 1994 (170M9429) (53252)
37
       ...9,075,757 ..... (re. $8,656,000)
38
39
   By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
40
       section 1, of the laws of 2018:
41
     For state aid to municipal corporations for the preparation of
42
       designs, plans, specifications and estimates, for the acquisition,
43
       construction, reconstruction, and improvement of mass transportation
44
       capital projects including the acquisition of real property and
45
       liabilities incurred prior to April 1, 1993 (170M9329) (53252)
46
       ...4,181,445 ...... (re. $3,264,000)
47
48
   By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
49
       section 1, of the laws of 2018:
50
     For state aid to municipal corporations for the preparation of
       designs, plans, specifications and estimates, for the acquisition,
51
       construction, reconstruction, and improvement of mass transportation
52
53
       capital projects notwithstanding any inconsistent provisions of law,
54
       including the acquisition of real property and liabilities incurred
55
       prior to April one, nineteen hundred eighty-six (17088629) (53252)
56
       ... 641,834 ..... (re. $141,000)
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58 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000

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59 60

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) (53257) ... 22,000,000 ....................... (re. \$897,000)

13 Capital

Capital Projects Funds - Other Capital Projects Fund - 30000

Mass Transportation and Rail Freight Purpose

#### RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other Capital Projects Fund - 30000 Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2022:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

transit operating agencies which receive money from the metropolitan 2 transportation authority dedicated tax fund (17NM2231) (53253) ..... 3 18,500,000 ..... (re. \$18,500,000) 5 By chapter 54, section 1, of the laws of 2021: For the payment of the costs of mass transportation capital projects 7 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 8 9 of mass transit bus garages or other mass transportation projects 10 11 and facilities approved by the commissioner of transportation in a 12 program of projects. Such funding may be part of a total project of 13 which a portion is federally funded but shall not be used in substi-14 tution for the required non-federal matching shares of the federal-15 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 16 17 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 18 19 authority dedicated tax fund (17NM2131) (53253) ................. 20 18,500,000 ..... (re. \$18,500,000) 21 22 By chapter 54, section 1, of the laws of 2020: 23 For the payment of the costs of mass transportation capital projects 24 and facilities including replacement of buses meeting federal stand-25 ards for replacement, related bus equipment and the acquisition, 26 design and construction, including engineering and consulting costs, 27 of mass transit bus garages or other mass transportation projects 28 and facilities approved by the commissioner of transportation in a 29 program of projects. Such funding may be part of a total project of 30 which a portion is federally funded but shall not be used in substi-31 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 32 33 hereby appropriated are to be made available for projects undertaken 34 by mass transit systems other than those mass transit operating 35 agencies which receive money from the metropolitan transportation 36 authority dedicated tax fund. Provided, however, that no obligations 37 against, or spending from this appropriation shall be authorized 38 unless the director of the division of the budget certifies that 39 such obligations or spending can be accommodated within the State's 40 multi-year financial plan without adversely affecting the funding 41 available for (a) capital projects currently authorized that are 42 deemed essential to the health and safety of the public, or (b) 43 essential governmental services (17NM2031) (53253) ...... 44 45 46 By chapter 54, section 1, of the laws of 2019: 47 For the payment of the costs of mass transportation capital projects 48 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 49 50 51 of mass transit bus garages or other mass transportation projects 52 and facilities approved by the commissioner of transportation in a 53 program of projects. Such funding may be part of a total project of 54 which a portion is federally funded but shall not be used in substi-55 tution for the required non-federal matching shares of the federal-56 ly-funded portion of the project to which it is added. The moneys 57 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation  $\frac{1}{2}$ 58 59 authority dedicated tax fund (17NM1931) (53253) ...... 60

18,500,000 ..... (re. \$18,500,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 54, section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1831) (53253) ...... 18,500,000 ..... (re. \$13,294,000) For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1831) (54207) ............. 20,000,000 ..... (re. \$9,937,000) By chapter 54, section 1, of the laws of 2017: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1731) (53253) ...... 18,500,000 ..... (re. \$4,295,000) For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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agencies which receive money from the metropolitan transportation
2
       authority dedicated tax fund (17NP1731) (54207) ......
3
       20,000,000 ..... (re. $4,879,000)
5
   By chapter 55, section 1, of the laws of 2016:
     For the payment of the costs of mass transportation capital projects
7
       and facilities including replacement of buses meeting federal stand-
8
       ards for replacement, related bus equipment and the acquisition,
       design and construction, including engineering and consulting costs,
9
       of mass transit bus garages or other mass transportation projects
10
11
       and facilities approved by the commissioner of transportation in a
12
       program of projects. Such funding may be part of a total project of
13
       which a portion is federally funded but shall not be used in substi-
14
       tution for the required non-federal matching shares of the federal-
       ly-funded portion of the project to which it is added. The moneys
15
       hereby appropriated are to be made available for projects undertaken
16
       by mass transit systems other than those mass transit operating
17
       agencies which receive money from the metropolitan transportation
18
19
       authority dedicated tax fund (17NM1631) (53253) ......
20
       18,500,000 ...... (re. $7,438,000)
21
22
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
23
       section 1, of the laws of 2016:
24
     For the payment of the costs of mass transportation capital projects
25
       and facilities including replacement of buses meeting federal stand-
26
       ards for replacement, related bus equipment and the acquisition,
       design and construction, including engineering and consulting costs,
27
28
       of mass transit bus garages or other mass transportation projects
29
       and facilities approved by the commissioner of transportation in a
30
       program of projects. Such funding may be part of a total project of
31
       which a portion is federally funded but shall not be used in substi-
32
       tution for the required non-federal matching shares of the federal-
33
       ly-funded portion of the project to which it is added. The moneys
34
       hereby appropriated are to be made available for projects undertaken
35
       by mass transit systems other than those mass transit operating
36
       agencies which receive money from the metropolitan transportation
37
       authority dedicated tax fund (17NM1531) (53253) ................
38
       18,500,000 ..... (re. $9,981,000)
39
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
40
       section 1, of the laws of 2016:
41
42
     For the payment of the costs of mass transportation capital projects
43
       and facilities including replacement of buses meeting federal stand-
44
       ards for replacement, related bus equipment and the acquisition,
45
       design and construction, including engineering and consulting costs,
46
       of mass transit bus garages or other mass transportation projects
47
       and facilities approved by the commissioner of transportation in a
48
       program of projects. Such funding may be part of a total project of
49
       which a portion is federally funded but shall not be used in substi-
50
       tution for the required non-federal matching shares of the federal-
       ly-funded portion of the project to which it is added. The moneys
51
52
       hereby appropriated are to be made available for projects undertaken
       by mass transit systems other than those mass transit operating
53
54
       agencies which receive money from the metropolitan transportation
55
       authority dedicated tax fund (17NM1431) (53253) ......
56
       57
58 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
59
       section 1, of the laws of 2018:
60
     For the payment of the costs of mass transportation capital projects
```

and facilities including replacement of buses meeting federal stand-

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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ly-funded portion of the project to which it is added. The moneys
1
2
       hereby appropriated are to be made available for projects undertaken
3
       by mass transit systems other than those mass transit operating
4
       agencies which receive money from the metropolitan transportation
5
       authority dedicated tax fund (17NM1031) (53253) ......
6
       18,500,000 ..... (re. $18,500,000)
8
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
       section 1, of the laws of 2016:
10
     For the payment of the costs of mass transportation capital projects
11
       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
12
13
14
       of mass transit bus garages or other mass transportation projects
15
       and facilities approved by the commissioner of transportation in a
16
       program of projects. Such funding may be part of a total project of
       which a portion is federally funded but shall not be used in substi-
17
18
       tution for the required non-federal matching shares of the federal-
19
       ly-funded portion of the project to which it is added. The moneys
       hereby appropriated are to be made available for projects undertaken
20
21
       by mass transit systems other than those mass transit operating
22
       agencies which receive money from the metropolitan transportation
23
       authority dedicated tax fund (17NM0931) (53253) ......
24
       25
26
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
27
       section 1, of the laws of 2016:
28
     For the payment of the costs of mass transportation capital projects
29
       and facilities including replacement of buses meeting federal stand-
30
       ards for replacement, related bus equipment and the acquisition,
31
       design and construction, including engineering and consulting costs,
32
       of mass transit bus garages or other mass transportation projects
33
       and facilities approved by the commissioner of transportation in a
34
       program of projects. Such funding may be part of a total project of
35
       which a portion is federally funded but shall not be used in substi-
36
       tution for the required non-federal matching shares of the federal-
37
       ly-funded portion of the project to which it is added. The moneys
38
       hereby appropriated are to be made available for projects undertaken
       by mass transit systems other than those mass transit operating
39
40
       agencies which receive money from the metropolitan transportation
       authority dedicated tax fund (17NM0831) (53253) ......
41
42
       21,000,000 ..... (re. $21,000,000)
43
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
44
45
       section 1, of the laws of 2018:
46
     For the payment of the costs of mass transportation capital projects
47
       and facilities including replacement of buses meeting federal stand-
48
       ards for replacement, related bus equipment and the acquisition,
49
       design and construction, including engineering and consulting costs,
50
       of mass transit bus garages or other mass transportation projects
       and facilities approved by the commissioner of transportation in a
51
52
       program of projects. Such funding may be part of a total project of
53
       which a portion is federally funded but shall not be used in substi-
54
       tution for the required non-federal matching shares of the federal-
55
       ly-funded portion of the project to which it is added. The moneys
56
       hereby appropriated are to be made available for projects undertaken
57
       by mass transit systems other than those mass transit operating
58
       agencies which receive money from the metropolitan transportation
59
       authority dedicated tax fund (17NM0731) (53253) ......
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       13,577,598 ...... (re. $13,242,000)
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For the payment of the costs of clean air-related mass transportation

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition 2 3 of clean fuel buses. The moneys hereby appropriated are to be made 4 available for projects undertaken by mass transit systems other than 5 those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0731) 6 7 (53254) ... 17,500,000 ...... (re. \$17,500,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 10 section 1, of the laws of 2018: 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 14 of mass transit bus garages or other mass transportation projects 15 and facilities approved by the commissioner of transportation in a 16 program of projects. Such funding may be part of a total project of 17 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NM0631) (53253) ...... 25 4,456,030 ..... (re. \$4,149,000) 26 27 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 For the payment of the costs of mass transportation capital projects 30 and facilities including replacement of buses meeting federal stand-31 ards for replacement, related bus equipment and the acquisition, 32 design and construction, including engineering and consulting costs, 33 of mass transit bus garages or other mass transportation projects 34 and facilities approved by the commissioner of transportation in a 35 program of projects. Such funding may be part of a total project of 36 which a portion is federally funded but shall not be used in substi-37 tution for the required non-federal matching shares of the federal-38 ly-funded portion of the project to which it is added. The moneys 39 hereby appropriated are to be made available for projects undertaken 40 by mass transit systems other than those mass transit operating 41 agencies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17NM0531) (53253) ................ 43 3,441,336 ..... (re. \$3,441,000) 44 45 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 46 section 1, of the laws of 2018: 47 For the payment of the costs of mass transportation capital projects 48 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 49 50 51 of mass transit bus garages or other mass transportation projects 52 and facilities approved by the commissioner of transportation in a 53 program of projects. Such funding may be part of a total project of 54 which a portion is federally funded but shall not be used in substi-55 tution for the required non-federal matching shares of the federal-56 ly-funded portion of the project to which it is added. The moneys 57 hereby appropriated are to be made available for projects undertaken

by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation  $\frac{1}{2}$ 

authority dedicated tax fund (17NM0431) (53253) ......

1,732,542 ...... (re. \$1,675,000)

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763

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects 5 and facilities including replacement of buses meeting federal stand-6 ards for replacement, related bus equipment and the acquisition, 7 design and construction, including engineering and consulting costs, 8 of mass transit bus garages or other mass transportation projects 9 and facilities approved by the commissioner of transportation in a 10 program of projects. Such funding may be part of a total project of 11 which a portion is federally funded but shall not be used in substi-12 tution for the required non-federal matching shares of the federal-13 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 14 15 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 16 authority dedicated tax fund (17NM0331) (53253) ................. 17 18 715,460 ...... (re. \$715,000) 19 20 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 For the payment of the costs of mass transportation capital projects 23 and facilities including replacement of buses meeting federal stand-24 ards for replacement, related bus equipment and the acquisition, 25 design and construction, including engineering and consulting costs, 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 32 33 by mass transit systems other than those mass transit operating 34 agencies which receive money from the metropolitan transportation 35 authority dedicated tax fund (17NM0231) (53253) ...... 36 713,410 ...... (re. \$713,000) 37 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 38 39 section 1, of the laws of 2018: 40 For the payment of the costs of mass transportation capital projects 41 and facilities including replacement of buses meeting federal stand-42 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 43 44 of mass transit bus garages or other mass transportation projects 45 and facilities approved by the commissioner of transportation in a 46 program of projects. Such funding may be part of a total project of 47 which a portion is federally funded but shall not be used in substi-48 tution for the required non-federal matching shares of the federal-49 ly-funded portion of the project to which it is added. The moneys 50 hereby appropriated are to be made available for projects undertaken 51 by mass transit systems other than those mass transit operating 52 agencies which receive money from the metropolitan transportation 53 authority dedicated tax fund (17NM0131) (53253) ...... 54 210,034 ..... (re. \$200,000) 55 56 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 57 section 1, of the laws of 2018: 58 For the payment of the costs of mass transportation capital projects

and facilities including replacement of buses meeting federal stand-

ards for replacement, related bus equipment and the acquisition,

design and construction, including engineering and consulting costs,

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### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
by mass transit systems other than those mass transit operating
2
       agencies which receive money from the metropolitan transportation
       authority dedicated tax fund (17NM9731) (53253) ......
3
4
       9,604 ..... (re. $10,000)
5
6
     Capital Projects Funds - Other
7
     Dedicated Highway and Bridge Trust Fund
8
     Highway and Bridge Capital Account - 30051
9
     Rail Service Preservation Purpose
10
   By chapter 54, section 1, of the laws of 2022:
11
12
     For the payment of the costs, including the payment of liabilities
13
       incurred prior to April 1, 2022, of the construction and improvement
14
       of passenger
                     rail, freight rail, and, notwithstanding
       inconsistent provisions of law, for port capital facilities outside
15
       the jurisdiction of the port authority of New York and New Jersey,
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17
       including but not limited to the acquisition, construction,
18
       reconstruction, improvement or rehabilitation of railroad or port
       capital facilities, and any capital improvement used in connection
19
       herewith, and for the acquisition of real property or interests in
20
            property required or expected to be required therefor
21
22
       (17162241) (53256) ... 10,000,000 ....... (re. $10,000,000)
23
     Notwithstanding the provisions of section 89-b of the state finance
24
       law, for contractual agreements entered into for rail passenger
25
       service (17172241) (54278) ... 44,330,000 ...... (re. $44,330,000)
26
27
   By chapter 54, section 1, of the laws of 2021:
28
     For the payment of the costs, including the payment of liabilities
29
       incurred prior to April 1, 2021, of the construction and improvement
30
       of passenger rail, freight rail, and, notwithstanding any inconsist-
31
       ent provisions of law, for port capital facilities outside the
32
       jurisdiction of the port authority of New York and New Jersey,
33
       including but not limited to the acquisition, construction, recon-
34
       struction, improvement or rehabilitation of railroad or port capital
35
       facilities, and any capital improvement used in connection herewith,
36
       and for the acquisition of real property or interests in real prop-
37
       erty required or expected to be required therefor (17162141) (53256)
38
       ... 10,000,000 ..... (re. $10,000,000)
39
     Notwithstanding the provisions of section 89-b of the state finance
40
       law, for contractual agreements entered into for rail passenger
41
       service (17172141) (54278) ... 44,330,000 ...... (re. $40,011,000)
42
43
   By chapter 54, section 1, of the laws of 2020:
44
     For the payment of the costs, including the payment of liabilities
45
       incurred prior to April 1, 2020, of the construction and improvement
46
       of passenger rail, freight rail, and, notwithstanding any inconsist-
47
       ent provisions of law, for port capital facilities outside the
       jurisdiction of the port authority of New York and New Jersey,
48
49
       including but not limited to the acquisition, construction, recon-
50
       struction, improvement or rehabilitation of railroad or port capital
51
       facilities, and any capital improvement used in connection herewith,
52
       and for the acquisition of real property or interests in real prop-
53
       erty required or expected to be required therefor. Provided, howev-
54
       er, that no obli- gations against, or spending from this appropri-
55
       ation shall be authorized unless the director of the division of the
56
       budget certifies that such obligations or spending can be accommo-
57
       dated within the State's multi-year financial plan without adversely
58
       affecting the funding available for (a) capital projects currently
       authorized that are deemed essential to the health and safety of the
59
60
       public, or (b) essential governmental services (17162041) (53256)
61
       ... 10,000,000 ...... (re. $10,000,000)
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 3 service. Provided, however, that no obligations against, or spending 4 from this appropriation shall be authorized unless the director of 5 the division of the budget certifies that such obligations or spend-6 ing can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the 7 8 health and safety of the public, or (b) essential governmental 9 services (17172041) (54278) ... 44,330,000 ...... (re. \$20,998,000) 10 11 12 By chapter 54, section 1, of the laws of 2019: 13 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the construction and improvement 14 of passenger rail, freight rail, and, notwithstanding any inconsist-15 ent provisions of law, for port capital facilities outside the 16 jurisdiction of the port authority of New York and New Jersey, 17 18 including but not limited to the acquisition, construction, recon-19 struction, improvement or rehabilitation of railroad or port capital 20 facilities, and any capital improvement used in connection herewith, 21 and for the acquisition of real property or interests in real prop-22 erty required or expected to be required therefor (17161941) (53256) 23 ... 10,000,000 ...... (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 24 25 law, for contractual agreements entered into for rail passenger 26 service (17171941) (54278) ... 44,330,000 ...... (re. \$10,504,000) 27 28 By chapter 54, section 1, of the laws of 2018: 29 For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2018, of the construction and improvement 31 of passenger rail, freight rail, and, notwithstanding any inconsist-32 ent provisions of law, for port capital facilities outside the 33 jurisdiction of the port authority of New York and New Jersey, 34 including but not limited to the acquisition, construction, recon-35 struction, improvement or rehabilitation of railroad or port capital 36 facilities, and any capital improvement used in connection herewith, 37 and for the acquisition of real property or interests in real prop-38 erty required or expected to be required therefor (17161841) (53256) 39 ... 10,000,000 ..... (re. \$10,000,000) 40 Notwithstanding the provisions of section 89-b of the state finance 41 law, for contractual agreements entered into for rail passenger 42 service (17171841) (54278) ... 44,330,000 ...... (re. \$6,882,000) 43 44 By chapter 54, section 1, of the laws of 2017: 45 For the payment of the costs, including the payment of liabilities 46 incurred prior to April 1, 2017, of the construction and improvement 47 of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the 48 jurisdiction of the port authority of New York and New Jersey, 49 50 including but not limited to the acquisition, construction, recon-51 struction, improvement or rehabilitation of railroad or port capital 52 facilities, and any capital improvement used in connection herewith, 53 and for the acquisition of real property or interests in real prop-54 erty required or expected to be required therefor (17161741) (53256) 55 ... 10,000,000 ..... (re. \$8,504,000) 56 Notwithstanding the provisions of section 89-b of the state finance 57 law, for contractual agreements entered into for rail passenger 58 service (17171741) (54278) ... 44,330,000 ...... (re. \$8,212,000)

60 By chapter 55, section 1, of the laws of 2016: 61 For the payment of the costs, including the payment of liabilities

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### DEPARTMENT OF TRANSPORTATION

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 incurred prior to April 1, 2016, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161641) (53256) ... 10,000,000 ...... (re. \$4,345,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171641) (54278) ... 44,330,000 ...... (re. \$7,417,000) By chapter 54, section 1, of the laws of 2015: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey,

including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161541) (53256) ... 10,000,000 ...... (re. \$2,482,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger

service (17171541) (54278) ... 44,330,000 ...... (re. \$3,428,000)

By chapter 54, section 1, of the laws of 2014:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 ...... (re. \$716,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) ... 44,330,000 ...... (re. \$1,484,000)

By chapter 54, section 1, of the laws of 2013: Notwithstanding the provisions of section 89-b of the state finance for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 ...... (re. \$3,258,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) (54278) ... 44,330,000 ...... (re. \$1,073,000)

By chapter 54, section 1, of the laws of 2012:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 ...... (re. \$5,715,000)

By chapter 54, section 1, of the laws of 2011:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 ...... (re. \$1,093,000)

By chapter 55, section 1, of the laws of 2010:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 ...... (re. \$1,100,000)

By chapter 55, section 1, of the laws of 2009:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 ...... (re. \$130,000)

By chapter 55, section 1, of the laws of 2008:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 ...... (re. \$4,299,000)

By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 ...... (re. \$670,000)

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 ...... (re. \$2,777,000)

By chapter 55, section 1, of the laws of 2005:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 ...... (re. \$561,000)

By chapter 55, section 1, of the laws of 2004:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 ...... (re. \$1,930,000)

By chapter 55, section 1, of the laws of 2003:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 ...... (re. \$413,000)

By chapter 55, section 1, of the laws of 2000:

For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 ...... (re. \$349,000)

 By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

12
13 Capital Projects Funds - Federal
14 Federal Capital Projects Fund
15 Transportation Account - 31354

Mass Transportation and Rail Freight Purpose

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### RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

# RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any rail-road capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) (53110) .............. (re. \$7,264,000)

# 48 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 Mass Transportation and Rail Freight Purpose

# RAIL AND RAPID TRANSIT

56 By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:

For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastruc-ture renewal bond fund (03064812) (53283) ..... (re. \$178,000) Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 Omnibus and Transit Bondable Purpose By chapter 54, section 1, of the laws of 1990: 

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) (53282) ... 1,390,000 ........................ (re. \$43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

59 MULTI-MODAL (CCP)

### DEPARTMENT OF TRANSPORTATION

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Dedicated Highway and Bridge Trust Fund
     Highway and Bridge Capital Account - 30051
3
     Multi-Modal Purpose
   By chapter 55, section 1, of the laws of 2000:
     For the cost of multi-modal projects designated as part of the multi-
7
       modal program established by section 14-k of the transportation law
8
       and in accordance with a memorandum of understanding among the
       governor, the majority leader of the senate, and the speaker of the
10
       assembly, or their designees (17M100MR) (53284) ......
11
       150,000,000 ...... (re. $31,298,000)
12
13 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
14
15
     Capital Projects Funds - Other
16
     Dedicated Highway and Bridge Trust Fund
17
     Highway and Bridge Capital Account - 30051
18
     Railroad Crossing Alteration Purpose
19
20 By chapter 54, section 1, of the laws of 1988:
     For payment of the state share of the cost of the reconstruction or
22
       removal of existing highway-railway grade crossing or grade sepa-
       ration structures, pursuant to the provisions of section 91 of the
23
24
       railroad law, and in accordance with the schedule below (17108826)
25
                    ..... 1,700,000 ...... (re. $443,000)
       (53285) \dots
26
27
   By chapter 54, section 1, of the laws of 1986:
28
     For payment of the state share of the cost of the reconstruction or
29
       removal of existing highway-railway grade crossing or grade sepa-
30
       ration structures, pursuant to the provisions of section ninety-one
31
       of the railroad law, and in accordance with the schedule below.
32
       Project costs funded from this appropriation may include, but shall
33
       not be limited to, preliminary planning and feasibility studies;
       survey and design; acquisition of property; reconstruction and
34
35
       removal; materials testing; the contract engineering services
36
       provided by private firms; and the payment of liabilities incurred
37
       prior to April one, nineteen hundred eighty-six.
38
     Prior to requesting approval of a certificate of approval of avail-
39
       ability for the moneys hereby appropriated, the commissioner of
40
       transportation shall certify that he has applied for and made
41
       reasonable efforts to secure federal assistance for each project
42
       authorized herein. Any such federal assistance received shall be
43
       used to reduce the total project cost prior to the calculation of
44
       the state and local shares in accordance with section ninety-one of
45
       the railroad law.
46
     The items shown in the project schedule below shall be for projects
47
       with a common purpose and may be interchanged without limitation
48
       subject to the approval of the director of the division of the budg-
49
       et (17108626) (53285) ... 2,500,000 ..... (re. $1,124,000)
50
51 NEW YORK STATE AGENCY FUND (CCP)
52
53
     Fiduciary Funds
54
     Miscellaneous New York State Agency Fund
55
     Localities Share Highway Improvement Account - 60612
56
     Highway Facilities Purpose
57
58 By chapter 55, section 1, of the laws of 2002:
59
    For that portion of liabilities incurred by the department of trans-
60
       portation on behalf of entities other than state departments or
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agencies pursuant to the highway law or transportation law for

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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border crossing studies and activities (17500211) (53258) ......
2
       2,000,000 ..... (re. $2,000,000)
3
4
     Fiduciary Funds
     Miscellaneous New York State Agency Fund
5
     DOT Land Acquisition Projects Account - 60606
6
     Non-Federal Aided Highway Purpose
   By chapter 54, section 1, of the laws of 2022:
     For that portion of liabilities incurred by the department of
10
       transportation on behalf of entities other than state departments or
11
12
       agencies pursuant to the highway law or transportation law
13
       (17502222) (53259) ... 50,000,000 ...... (re. $50,000,000)
14
15
   By chapter 54, section 1, of the laws of 2021:
16
     For that portion of liabilities incurred by the department of trans-
       portation on behalf of entities other than state departments or
17
18
       agencies pursuant to the highway law or transportation
                                                                  law
19
       (17502122) (53259) ... 50,000,000 ...... (re. $50,000,000)
20
   By chapter 54, section 1, of the laws of 2020:
     For that portion of liabilities incurred by the department of trans-
23
       portation on behalf of entities other than state departments or
24
       agencies pursuant to the highway law or transportation law
25
       (17502022) (53259) ... 50,000,000 ...... (re. $49,005,000)
26
27
   By chapter 54, section 1, of the laws of 2019:
28
     For that portion of liabilities incurred by the department of trans-
29
       portation on behalf of entities other than state departments or
30
       agencies pursuant to the highway law or transportation
       (17501922) (53259) ... 50,000,000 ...... (re. $50,000,000)
31
32
33
   By chapter 54, section 1, of the laws of 2018:
     For that portion of liabilities incurred by the department of trans-
34
35
       portation on behalf of entities other than state departments or
36
       agencies pursuant to the highway law or transportation law
37
       (17501822) (53259) ... 50,000,000 ...... (re. $49,988,000)
38
39
   By chapter 54, section 1, of the laws of 2017:
40
     For that portion of liabilities incurred by the department of trans-
41
       portation on behalf of entities other than state departments or
42
       agencies pursuant to the highway law or transportation
43
       (17501722) (53259) ... 50,000,000 ...... (re. $21,262,000)
44
45
   By chapter 55, section 1, of the laws of 2016:
46
     For that portion of liabilities incurred by the department of trans-
47
       portation on behalf of entities other than state departments or
48
       agencies pursuant to the highway law or transportation law
49
       (17501622) (53259) ... 50,000,000 ...... (re. $24,293,000)
50
   By chapter 54, section 1, of the laws of 2015:
51
     For that portion of liabilities incurred by the department of trans-
52
53
       portation on behalf of entities other than state departments or
54
       agencies pursuant to the highway law or transportation
55
       (17501522) (53259) ... 50,000,000 ................. (re. $18,157,000)
56
57
   By chapter 54, section 1, of the laws of 2014:
58
     For that portion of liabilities incurred by the department of trans-
59
       portation on behalf of entities other than state departments or
60
       agencies
                pursuant to the highway law or transportation law
       (17501422) (53259) ... 50,000,000 ...... (re. $50,000,000)
61
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 54, section 1, of the laws of 2013:
     For that portion of liabilities incurred by the department of trans-
       portation on behalf of entities other than state departments or
5
       agencies pursuant to the highway law or transportation law
       (17501322) (53259) ... 50,000,000 ...... (re. $25,129,000)
6
   By chapter 54, section 1, of the laws of 2012:
     For that portion of liabilities incurred by the department of trans-
       portation on behalf of entities other than state departments or
10
       agencies pursuant to the highway law or transportation law
11
12
       (17501222) (53259) ... 50,000,000 ...... (re. $19,424,000)
13
14
   By chapter 54, section 1, of the laws of 2011:
     For that portion of liabilities incurred by the department of trans-
15
       portation on behalf of entities other than state departments or
16
       agencies pursuant to the highway law or transportation law
17
18
       (17501122) (53259) ... 50,000,000 ...... (re. $23,524,000)
19
   By chapter 55, section 1, of the laws of 2010:
20
     For that portion of liabilities incurred by the department of trans-
21
22
       portation on behalf of entities other than state departments or
23
       agencies pursuant to the highway law or transportation law
24
       (17501022) (53259) ... 50,000,000 ...... (re. $10,619,000)
25
26
   By chapter 55, section 1, of the laws of 2009:
27
     For that portion of liabilities incurred by the department of trans-
28
       portation on behalf of entities other than state departments or
29
       agencies pursuant to the highway law or transportation
       (17500922) (53259) ... 50,000,000 ...... (re. $16,918,000)
30
31
   By chapter 55, section 1, of the laws of 2008:
32
33
     For that portion of liabilities incurred by the department of trans-
       portation on behalf of entities other than state departments or
34
35
       agencies pursuant to the highway law or transportation law
36
       (17500822) (53259) ... 50,000,000 ...... (re. $22,401,000)
37
38
   By chapter 55, section 1, of the laws of 2007:
     For that portion of liabilities incurred by the department of trans-
39
       portation on behalf of entities other than state departments or
40
41
       agencies pursuant to the highway law or transportation law
42
       (17500722) (53259) ... 50,000,000 ...... (re. $11,117,000)
43
44
   By chapter 55, section 1, of the laws of 2006:
45
     For that portion of liabilities incurred by the department of trans-
       portation on behalf of entities other than state departments or
46
47
       agencies pursuant to the highway law or transportation law
       (17500622) (53259) ... 50,000,000 ..... (re. $39,189,000)
48
49
50
   By chapter 55, section 1, of the laws of 2005:
     For that portion of liabilities incurred by the department of trans-
51
       portation on behalf of entities other than state departments or
52
53
       agencies pursuant to the highway law or transportation law
54
       (17500522) (53259) ... 50,000,000 ...... (re. $29,343,000)
55
56 By chapter 55, section 1, of the laws of 2004:
57
     For that portion of liabilities incurred by the department of trans-
58
       portation on behalf of entities other than state departments or
59
       agencies pursuant to the highway law or transportation law
       (17500422) (53259) ... 50,000,000 ...... (re. $10,019,000)
60
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 55, section 1, of the laws of 2003:
     For that portion of liabilities incurred by the department of trans-
3
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
       (17500322) (53259) ... 50,000,000 ...... (re. $37,110,000)
5
7
   By chapter 55, section 1, of the laws of 2002:
8
     For that portion of liabilities incurred by the department of trans-
9
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
10
       (17500222) (53259) ... 50,000,000 ...... (re. $8,887,000)
11
12
13
   By chapter 55, section 1, of the laws of 2001:
14
     For that portion of liabilities incurred by the department of trans-
15
       portation on behalf of entities other than state departments or
16
       agencies pursuant to the highway law or transportation
                                                                   law
       (17500122) (53259) ... 50,000,000 ...... (re. $6,981,000)
17
18
   By chapter 55, section 1, of the laws of 2000:
19
     For that portion of liabilities incurred by the department of trans-
20
21
       portation on behalf of entities other than state departments or
22
       agencies pursuant to the highway law or transportation law
23
       (17500022) (53259) ... 50,000,000 ...... (re. $15,837,000)
24
25
   By chapter 55, section 1, of the laws of 1999:
26
     For that portion of liabilities incurred by the department of trans-
27
       portation on behalf of entities other than state departments or
28
       agencies pursuant to the highway law or transportation law
29
       (17509922) (53259) ... 50,000,000 ...... (re. $11,800,000)
30
31
   NEW YORK WORKS (CCP)
32
33
     Capital Projects Funds - Other
34
     Capital Projects Fund - 30000
35
     Aviation Purpose
36
37
   By chapter 54, section 1, of the laws of 2022:
38
     For state aid to municipal corporations and private airports as
39
       authorized by section 14-h of the transportation law and for payment
40
       of the cost of projects at Stewart and Republic airports, for the
41
       acquisition, construction, reconstruction, and improvement
42
       airport or aviation capital projects, including the acquisition of
43
       real property and liabilities incurred prior to April 1, 2022. Prior
44
       to requesting approval of a certificate of approval of availability
45
       for moneys appropriated, the commissioner of transportation shall
46
       certify that each airport or aviation project progressed under the
47
       program, other than state owned airports, has received federal
       approval and the federally authorized level of financial assistance.
48
49
       Funds from this appropriation may also be utilized for grants to
50
       municipal corporations and private airports for the cost of projects
51
       authorized by section 14-1 of the transportation law, including the
52
       acquisition of real property and liabilities incurred prior to April
53
       1, 2022 (17552214) (53101) ... 12,500,000 ...... (re. $12,500,000)
54
     For state aid to municipal corporations, public authorities or public
55
       benefit corporations, except a bi-state authority, and other owners
56
       of public-use airports located in counties or cities with a
57
       population of less than two million; for projects related to
58
       passenger air service, cargo service, and commercial development,
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       including but not limited to the acquisition of real property;
60
       preparation of designs, plans, specifications and estimates;
61
       environmental impact statements; construction; construction
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2022 (17AC2214) (54202) ... 150,000,000 ....................... (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2021:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2021 (17552114) (53101) ... 12,500,000 ...... (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 ...... (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facili-

ties. Eligible project costs may also include measures to enhance

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 ...... (re. \$12,500,000)

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By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 ...... (re. \$10,393,000)

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60 61 By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 ...... (re. \$6,626,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) ...... 10,000,000 ..... (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2016:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 ...... (re. \$5,643,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) ...... 200,000,000 ..... (re. \$7,360,000)

56 By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of

### DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 real property and liabilities incurred prior to April 1, 2015. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 ...... (re. \$5,503,000) By chapter 54, section 1, of the laws of 2014: For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 ...... (re. \$3,049,000) By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 ...... (re. \$616,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Assistance Purpose

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60 61 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

The sum of \$78,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose

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By chapter 54, section 1, of the laws of 2022:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

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By chapter 54, section 1, of the laws of 2021:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law,

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 54, section 1, of the laws of 2020:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) 2,030,000,000 ...... (re. \$1,422,310,000)

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By chapter 54, section 1, of the laws of 2019:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms,

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) ....... 196,175,000 ...... (re. \$54,699,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1922) (54255) ...... 77,214,000 ...... (re. \$52,366,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1922) (54272) ... 150,000,000 ..... (re. \$136,167,000) 37 By chapter 54, section 1, of the laws of 2018: Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201) .................. 206,175,000 ...... (re. \$27,699,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to

April 1, 2018, of state highways, parkways, bridges, the New York

State Thruway, Indian reservation roads, and facilities, including

work appurtenant and ancillary thereto. Project costs funded from

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1822) (54255) ...... For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the designs, plans, specifications and estimates; preparation of construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 ..... (re. \$87,552,000) By chapter 54, section 1, of the laws of 2017: Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) ....... 

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transporta-327,528,000 ...... (re. \$28,419,000) For the payment of the costs, which shall be reimbursed from bond

proceeds, including the payment of liabilities incurred prior to

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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April 1, 2017, of state highways, parkways, bridges, and facilities, including work appurtenant and ancillary thereto, to improve access to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JK1722) (54204) ....... Transportation infrastructure and facilities of regional and community importance to be accelerated in a manner consistent with the Department's planning and engineering processes and pursuant to plans provided by the speaker of the assembly and the temporary president and majority leader of the senate, and posted to the Department's public-facing website: for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) (54209) ... 130,000,000 ...... (re. \$130,000,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 ..... (re. \$17,219,000)

By chapter 55, section 1, of the laws of 2016:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

but shall not be limited to construction, reconstruction, recondi-2 tioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, 3 4 fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund 5 6 and capital projects funds, for activities including but not limited 7 to, the preparation of designs, plans, specifications and estimates; 8 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 9 10 infrastructure projects (17991622) (54201) ....... 11 84,475,000 ..... (re. \$9,316,000) 12 For the payment of the costs, which shall be reimbursed from bond 13 proceeds, including the payment of liabilities incurred prior to 14 April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including 15 work appurtenant and ancillary thereto. Project costs funded from 16 this appropriation may include but shall not be limited 17 18 construction, reconstruction, reconditioning and preservation, and 19 the acquisition of property, and for engineering services, including 20 personal services, nonpersonal services, fringe benefits, and the 21 contract services provided by private firms, and including but not 22 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, 23 24 surveys, testing and environmental impact statements for transporta-25 tion projects (17JS1622) (54255) ...... 26 208,354,000 ..... (re. \$10,375,000) For the payment of the costs, which shall be reimbursed from bond 27 28 proceeds, including the payment of liabilities incurred prior to 29 April 1, 2016, of state and local bridges, including work appurten-30 ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, recon-31 32 struction, reconditioning and preservation, and the acquisition of 33 property, and for engineering services, including personal services, 34 nonpersonal services, fringe benefits, and the contract services 35 provided by private firms, and including but not limited to the 36 preparation of designs, plans, specifications and estimates; 37 construction management and supervision; and appraisals, surveys, 38 testing and environmental impact statements for transportation 39 projects (17BR1622) (54272) ... 150,000,000 ..... (re. \$11,821,000) 40 41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 42 section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond 43 44 proceeds, including the payment of liabilities incurred prior to 45 April 1, 2016, of state highways, parkways, bridges, transit 46 projects, the New York State Thruway, Indian reservation roads, and 47 facilities, including work appurtenant and ancillary thereto. 48 Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and 49 50 preservation, and the acquisition of property, and for engineering 51 services, including personal services, nonpersonal services, fringe 52 benefits, and the contract services provided by private firms, and 53 including but not limited to the preparation of designs, plans, 54 specifications and estimates; construction management and super-55 vision; and appraisals, surveys, testing and environmental impact 56 statements for transportation projects (17LA1622) (54241) ...... 57 150,000,000 ..... (re. \$119,556,000)

59 By chapter 54, section 1, of the laws of 2015:

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For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

April 1, 2015, of state highways, parkways, bridges, the New York 2 State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from 3 4 appropriation may include but shall not be limited to 5 construction, reconstruction, reconditioning and preservation, and 6 the acquisition of property, and for engineering services, including 7 personal services, nonpersonal services, fringe benefits, and the 8 contract services provided by private firms, and including but not 9 limited to the preparation of designs, plans, specifications and 10 estimates; construction management and supervision; and appraisals, 11 surveys, testing and environmental impact statements for transporta-12 tion projects (17JS1522) (54255) ...... 13 200,000,000 ..... (re. \$4,638,000) For the payment of the costs, which shall be reimbursed from bond 14 15 proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York 16 State Thruway, Indian reservation roads, and facilities, including 17 18 work appurtenant and ancillary thereto. Project costs funded from 19 this appropriation may include but shall not be limited 20 construction, reconstruction, reconditioning and preservation, and 21 the acquisition of property, and for engineering services, including 22 personal services, nonpersonal services, fringe benefits, and the 23 contract services provided by private firms, and including but not 24 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, 25 26 surveys, testing and environmental impact statements for transporta-27 28 100,000,000 ...... (re. \$4,416,000) For the payment of the costs, which shall be reimbursed from bond 29 30 proceeds, including the payment of liabilities incurred prior to 31 April 1, 2015, of state and local bridges, including work appurten-32 ant and ancillary thereto. Project costs funded from this appropri-33 ation may include but shall not be limited to construction, recon-34 struction, reconditioning and preservation, and the acquisition of 35 property, and for engineering services, including personal services, 36 nonpersonal services, fringe benefits, and the contract services 37 provided by private firms, and including but not limited to the 38 designs, plans, specifications and estimates; preparation of 39 construction management and supervision; and appraisals, surveys, 40 testing and environmental impact statements for transportation 41 projects (17BR1522) (54272) ... 150,000,000 ..... (re. \$13,158,000) 42 By chapter 54, section 1, of the laws of 2014: 43 44 For the payment of the costs, including the payment of liabilities 45 incurred prior to April 1, 2014, of state highways, parkways, bridg-46 es, the New York State Thruway, Indian reservation roads, and facil-47 ities, including work appurtenant and ancillary thereto. Project 48 costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preser-49 50 vation, and the acquisition of property, and for engineering 51 services, including personal services, nonpersonal services, fringe 52 benefits, and the contract services provided by private firms, and 53 including but not limited to the preparation of designs, plans, 54 specifications and estimates; construction management and super-55 vision; and appraisals, surveys, testing and environmental impact 56 statements for transportation projects (17191422) (54255) ...... 57 155,000,000 ..... (re. \$6,178,000) 58

59 By chapter 54, section 1, of the laws of 2013: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridg-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

es, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project 3 costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preser-4 5 vation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe 6 7 benefits, and the contract services provided by private firms, and 8 including but not limited to the preparation of designs, plans, 9 specifications and estimates; construction management and super-10 vision; and appraisals, surveys, testing and environmental impact 11 statements for transportation projects (17191322) (54255) ...... 12 155,000,000 ...... (re. \$6,260,000) 13 14 By chapter 54, section 1, of the laws of 2012: 15 For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred 16 prior to April 1, 2012, relating to the construction, reconstruction 17 18 and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, 19 local or public authority facilities necessary for improvement of 20 21 the Peace Bridge Plaza (17191222) (54255) ....... 22 15,000,000 ..... (re. \$1,000) 23 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Non-MTA Capital Purpose 27 28 By chapter 54, section 1, of the laws of 2022: 29 For the costs of mass transportation capital projects and facilities 30 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 31 32 construction, including engineering and consulting costs, of mass 33 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 34 35 program of projects. Such funding may be part of a total project of 36 which a portion is federally funded but shall not be used in 37 substitution for the required non-federal matching shares of the 38 federally-funded portion of the project to which it is added. The 39 moneys hereby appropriated are to be made available for projects 40 undertaken by mass transit systems other than those mass transit 41 operating agencies which receive money from the metropolitan 42 transportation authority dedicated tax fund (17552231) (53102) ... 43 50,400,000 ..... (re. \$50,400,000) 44 For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and 45 46 maintenance of the existing passenger rail system of the Niagara 47 Frontier transportation authority (17NF2231) (54220) ...... 48 20,000,000 ..... (re. \$20,000,000) For the payment of the costs of the electrification of mass transit 49 50 bus fleets, including the replacement of conventional fossil-fueled 51 buses with electric buses. The moneys hereby appropriated are to be 52 made available for projects undertaken by mass transit systems other 53 than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund 54 55 (17EB2231) (54222) ... 20,000,000 ................. (re. \$20,000,000) 56 57 By chapter 54, section 1, of the laws of 2021: 58

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass

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transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17552131) (53102) ...... 27,500,000 ..... (re. \$27,500,000) For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF2131) (54220) ...... 20,000,000 ..... (re. \$20,000,000) For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17EB2131) (54222) ... 20,000,000 ...... (re. \$20,000,000) By chapter 54, section 1, of the laws of 2020: For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552031) (53102) ...... 27,500,000 ..... (re. \$25,066,000) For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17NF2031) (54220) ...... 20,000,000 ..... (re. \$19,993,000)

For the costs of mass transportation capital projects, studies, and

facilities including replacement of buses, related bus equipment and

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects, studies, and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for the Niagara Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AM2031) (54221) ...... 6,000,000 ..... (re. \$6,000,000) For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17EB2031) (54222) ... 20,000,000 ...... (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2019:

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For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102) ...... 

- By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
- 56 By chapter 54, section 1, of the laws of 2018:
  - For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2017:

For the costs of mass transportation capital projects and facilities replacement of buses meeting federal standards for including replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) ............. 27,500,000 ...... (re. \$3,220,000)

By chapter 55, section 1, of the laws of 2016:

 By chapter 54, section 1, of the laws of 2015:

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 54, section 1, of the laws of 2014:
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     For the costs of mass transportation capital projects and facilities
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
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       construction, including engineering and consulting costs, of mass
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       transit bus garages or other mass transportation projects and facil-
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       ities approved by the commissioner of transportation in a program of
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       projects. Such funding may be part of a total project of which a
       portion is federally funded but shall not be used in substitution
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       for the required non-federal matching shares of the federallyfunded
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       portion of the project to which it is added. The moneys hereby
       appropriated are to be made available for projects undertaken by
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       mass transit systems other than those mass transit operating agen-
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       cies which receive money from the metropolitan transportation
       authority dedicated tax fund (17551431) (53102) ......
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       5,000,000 ..... (re. $5,000,000)
18
   By chapter 54, section 1, of the laws of 2013:
19
     For the costs of mass transportation capital projects and facilities
20
       including replacement of buses meeting federal standards for
21
22
       replacement, related bus equipment and the acquisition, design and
23
       construction, including engineering and consulting costs, of mass
24
       transit bus garages or other mass transportation projects and facil-
25
       ities approved by the commissioner of transportation in a program of
26
       projects. Such funding may be part of a total project of which a
27
       portion is federally funded but shall not be used in substitution
28
       for the required non-federal matching shares of the federallyfunded
29
       portion of the project to which it is added. The moneys hereby
30
       appropriated are to be made available for projects undertaken by
31
       mass transit systems other than those mass transit operating agen-
32
       cies which receive money from the metropolitan transportation
33
       authority dedicated tax fund (17551331) (53102) ......
34
       5,000,000 ..... (re. $1,575,000)
35
36
     Capital Projects Funds - Other
37
     Capital Projects Fund - 30000
38
     Preparation of Plans Purpose
39
40
  Design and Construction
41
42
   By chapter 54, section 1, of the laws of 2013:
43
     For engineering services, including personal services, nonpersonal
       services, fringe benefits, and the contract services provided by
44
45
       private firms, and including but not limited to the preparation of
46
       designs, plans, specifications and estimates; construction manage-
47
       ment and supervision; and appraisals, surveys, testing, and environ-
48
       mental impact statements for transportation projects (17551330)
49
       (53103) ... 45,000,000 ...... (re. $5,289,000)
50
     Capital Projects Funds - Other
51
52
     Capital Projects Fund - 30000
53
     Rail Service Preservation Purpose
54
55 By chapter 54, section 1, of the laws of 2022:
     For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction,
56
57
58
       reconstruction, improvement or rehabilitation of any railroad
       capital facility and any capital improvement used in connection
59
```

herewith, and for the acquisition of real property or interests in

real property required or expected to be required therefor. Of this

60

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17552241) (53104) ... 35,458,000 ...... (re. \$35,458,000)

By chapter 54, section 1, of the laws of 2021:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17552141) (53104) ... 17,500,000 ........................ (re. \$17,500,000)

By chapter 54, section 1, of the laws of 2020:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17552041) (53104) ... 17,500,000 ........................ (re. \$17,500,000)

By chapter 54, section 1, of the laws of 2019:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551941) (53104) ... 17,500,000 ........................ (re. \$17,500,000)

By chapter 54, section 1, of the laws of 2018:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 uses (17551841) (53104) ... 17,500,000 ....... (re. \$17,500,000) 3 By chapter 54, section 1, of the laws of 2017: For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 5 6 7 facility and any capital improvement used in connection herewith, 8 and for the acquisition of real property or interests in real prop-9 erty required or expected to be required therefor. 10 Of this appropriation, the amount of up to \$3,000,000 will be provided 11 to the metropolitan transportation authority for costs associated 12 with implementing a program to upgrade diesel train engines owned by 13 the Long Island Rail Road to improve emissions standards, and the 14 amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 ....... (re. \$16,252,000) 15 16 By chapter 55, section 1, of the laws of 2016: 17 For the construction and improvement of rail freight projects includ-18 19 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 20 21 facility and any capital improvement used in connection herewith, 22 and for the acquisition of real property or interests in real prop-23 erty required or expected to be required therefor. Of this appropri-24 ation, the amount of up to \$3,000,000 will be provided to the metro-25 politan transportation authority for costs associated 26 implementing a program to upgrade diesel train engines owned by the 27 Long Island Rail Road to improve emissions standards, and the amount 28 of up to \$1,000,000 for other diesel train engine retrofit uses 29 (17551641) (53104) ... 17,500,000 ........................ (re. \$8,223,000) 30 By chapter 54, section 1, of the laws of 2015: 31 32 For the construction and improvement of rail freight projects includ-33 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 34 35 facility and any capital improvement used in connection herewith, 36 and for the acquisition of real property or interests in real prop-37 erty required or expected to be required therefor. Of this appropri-38 ation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority 39 for costs associated 40 implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount 41 42 of up to \$1,000,000 for other diesel train engine retrofit uses (17551541) (53104) ... 10,000,000 ...... (re. \$9,942,000) 43 44 45 By chapter 54, section 1, of the laws of 2014: 46 For the construction and improvement of rail freight projects includ-47 ing, but not limited to, the acquisition, construction, recon-48 struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 49 50 and for the acquisition of real property or interests in real prop-51 erty required or expected to be required therefor. Of this appropri-52 ation, the amount of up to \$3,000,000 will be provided to the metro-53 politan transportation authority for costs associated with 54 implementing a program to upgrade diesel train engines owned by the 55 Long Island Rail Road to improve emissions standards, and the amount 56 of up to \$1,000,000 for other diesel train engine retrofit uses 57 (17551441) (53104) ... 10,000,000 ...... (re. \$3,120,000) 58 59 By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-

60

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

struction, improvement or rehabilitation of any railroad capital 2 facility and any capital improvement used in connection herewith, 3 and for the acquisition of real property or interests in real prop-4 erty required or expected to be required therefor. Of this appropri-5 ation, the amount of up to \$3,000,000 will be provided to the metro-6 politan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions 7 8 standards (17551341) (53104) ... 10,000,000 ...... (re. \$2,529,000) 9 10 11 Capital Projects Funds - Other 12 Dedicated Highway and Bridge Trust Fund 13 Highway and Bridge Capital Account - 30051 14 Non-Federal Aided Highway Purpose 15 By chapter 54, section 1, of the laws of 2012: 16 For the payment of the costs, including the payment of liabilities 17 18 incurred prior to April 1, 2012, of state and local highways, park-19 ways, bridges, the New York State Thruway, Indian reservation roads, 20 and facilities for which the responsibility is vested with the state 21 department of transportation, including work appurtenant and ancil-22 lary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 23 24 reconditioning and preservation, and the acquisition of property; 25 for personal services, fringe benefits, nonpersonal services, and 26 contract services provided by private firms for activities including 27 but not limited to the preparation of designs, plans, specifications 28 and estimates; construction management and supervision; 29 appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) (54255) ...... 30 31 232,049,000 ..... (re. \$13,471,000) 32 33 Capital Projects Funds - Federal 34 Federal Capital Projects Fund 35 Transportation Account - 31354 36 Federal Aid Highways Purpose 37 38 By chapter 54, section 1, of the laws of 2012: 39 For the federal share, from any federal agency under any federal 40 program, of state transportation projects, including both state 41 system and local system projects, and including but not limited to 42 construction, reconstruction, reconditioning and preservation, and 43 the acquisition of property; for personal services, fringe benefits, 44 nonpersonal services, and contract services provided by private 45 firms for activities including but not limited to the preparation of 46 designs, plans, specifications and estimates; construction manage-47 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any 48 49 50 other such purposes as specified in section 89-b of the state finance law as amended (17041220) (54256) ...... 51 52 916,751,000 ..... (re. \$13,982,000) 53 54 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 55 56 Capital Projects Funds - Other 57 Capital Projects Fund - 30000 58 Highway Maintenance Purpose 59

60 By chapter 55, section 1, of the laws of 2007: 61 For the payment of the costs of diesel emissions reduction activities

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

and equipment, including but not limited to retrofit and acquisition 2 of low emission vehicles and equipment to achieve the maximum envi-3 ronmental benefit in non-attainment areas as designated by the 4 United States environmental protection agency in accordance with the 5 clean air act (170807HM) (53260) ... 3,000,000 ...... (re. \$74,000) 6 7 Capital Projects Funds - Other 8 Dedicated Highway and Bridge Trust Fund 9 Aviation Purpose Account - 30053 10 Aviation Purpose 11 12 By chapter 54, section 1, of the laws of 2022: 13 For Aviation Bureau including personal services, nonpersonal services, 14 fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 15 Interchange and Transfer Authority and the IT Interchange and 16 Transfer Authority as defined in the 2022-23 state fiscal year state 17 18 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 19 20 part of this appropriation as if fully stated (17012214) (54205). 21 Expense accounts (00000) ... 1,239,000 ..... (re. \$1,223,000) 22 23 By chapter 54, section 1, of the laws of 2019: 24 For Aviation Bureau including personal services, nonpersonal services, 25 fringe benefits and the contract services provided by private firms. 26 Notwithstanding any other provision of law to the contrary, the OGS 27 Interchange and Transfer Authority and the IT Interchange and Trans-28 fer Authority as defined in the 2019-20 state fiscal year state 29 operations appropriation for the budget division program of the 30 division of the budget, are deemed fully incorporated herein and a 31 part of this appropriation as if fully stated (17011914) (54205). 32 Expense accounts (00000) ... 1,243,000 ...... (re. \$89,000) 33 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 34 35 section 1, of the laws of 2019: For Aviation Bureau including personal services, nonpersonal services, 36 37 fringe benefits and the contract services provided by private firms. 38 Notwithstanding any other provision of law to the contrary, the OGS 39 Interchange and Transfer Authority and the IT Interchange and Trans-40 fer Authority as defined in the 2018-19 state fiscal year state 41 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 42 43 part of this appropriation as if fully stated (17011814) (54205). 44 Expense accounts (00000) ... 1,186,000 ...... (re. \$177,000) 45 46 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 47 section 1, of the laws of 2019: 48 For Aviation Bureau including personal services, nonpersonal services, 49 fringe benefits and the contract services provided by private firms. 50 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-51 fer Authority as defined in the 2017-18 state fiscal year state 52 53 operations appropriation for the budget division program of the 54 division of the budget, are deemed fully incorporated herein and 55 part of this appropriation as if fully stated (17011714) (54205). 56 Expense accounts (00000) ... 1,176,000 ...... (re. \$524,000) 57 58 Capital Projects Funds - Other 59 Dedicated Highway and Bridge Trust Fund 60 Highway and Bridge Capital Account - 30051 61 Highway Maintenance Purpose

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By chapter 54, section 1, of the laws of 2022:
    For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2022, of preventive maintenance on state
      roads and bridges as defined in paragraph (a) of subdivision 1 of
5
      section 10-d of the highway law, and snow and ice control on state
6
      highways, including personal services, nonpersonal services, fringe
7
8
      benefits and contractual services provided by private firms and
      municipalities, but not including the costs of heavy equipment
9
10
      (53260).
    Personal service (170122HM) (50000) ......
11
12
      150,000,000 ..... (re. $77,319,000)
    Nonpersonal service (170422HM) (57050) ......
13
14
      163,767,000 ...... (re. $133,848,000)
    Fringe benefits (170822HM) (60090) ... 95,925,000 .. (re. $64,029,000)
15
    Indirect costs (170922HM) (58850) ... 4,230,000 ..... (re. $2,679,000)
16
    For the payment of the costs of heavy equipment, including the payment
17
18
      of liabilities incurred prior to April 1, 2022 (54275).
19
    Nonpersonal service (170522HM) (57050) ......
20
      60,953,000 ...... (re. $60,953,000)
21
22
   By chapter 54, section 1, of the laws of 2021:
23
    For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2021, of preventive maintenance on state
24
25
      roads and bridges as defined in paragraph (a) of subdivision 1 of
26
      section 10-d of the highway law, and snow and ice control on state
27
      highways, including personal services, nonpersonal services, fringe
28
      benefits and contractual services provided by private firms and
29
      municipalities, but not including the costs of heavy equipment
30
      (53260).
    Personal service (170121HM) (50000) ......
31
32
      140,883,000 ..... (re. $15,578,000)
33
    Nonpersonal service (170421HM) (57050) ......
      34
35
    Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. $10,443,000)
36
    Indirect costs (170921HM) (58850) ... 3,973,000 ..... (re. $456,000)
37
    For the payment of the costs of heavy equipment, including the payment
38
      of liabilities incurred prior to April 1, 2021 (54275).
39
    Nonpersonal service (170521HM) (57050) ......
40
      38,963,000 ..... (re. $35,676,000)
41
42
   By chapter 54, section 1, of the laws of 2020:
    For the payment of costs, including the payment of liabilities
43
44
      incurred prior to April 1, 2020, of preventive maintenance on state
      roads and bridges as defined in paragraph (a) of subdivision 1 of
45
46
      section 10-d of the highway law, and snow and ice control on state
47
      highways, including personal services, nonpersonal services, fringe
48
      benefits and contractual services provided by private firms and
49
      municipalities, but not including the costs of heavy equipment
50
      (53260).
51
    Personal service (170120HM) (50000) ......
52
      53
    Nonpersonal service (170420HM) (57050) ......
54
      104,419,000 ...... (re. $57,519,000)
    Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. $13,729,000)
55
    Indirect costs (170920HM) (58850) ... 4,833,000 ..... (re. $1,492,000)
56
57
    For the payment of the costs of heavy equipment, including the payment
58
      of liabilities incurred prior to April 1, 2020 (54275).
    59
60
      38,963,000 ..... (re. $4,974,000)
61
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By chapter 54, section 1, of the laws of 2019:
     For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2019, of preventive maintenance on state
3
      roads and bridges as defined in paragraph (a) of subdivision 1 of
4
      section 10-d of the highway law, and snow and ice control on state
5
      highways, including personal services, nonpersonal services, fringe
6
7
      benefits and contractual services provided by private firms and
      municipalities, but not including the costs of heavy equipment
8
9
      (53260).
10
     Personal service (170119HM) (50000) ......
11
      140,883,000 ...... (re. $16,154,000)
12
    13
      104,419,000 ...... (re. $16,643,000)
14
     Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. $10,876,000)
     Indirect costs (170919HM) (58850) ... 4,833,000 ...... (re. $605,000)
15
     For the payment of the costs of heavy equipment, including the payment
16
      of liabilities incurred prior to April 1, 2019 (54275).
17
    Nonpersonal service (170519HM) (57050) ......
18
19
      38,963,000 ...... (re. $269,000)
20
   By chapter 54, section 1, of the laws of 2018:
21
22
     For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2018, of preventive maintenance on state
23
24
      roads and bridges as defined in paragraph (a) of subdivision 1 of
25
      section 10-d of the highway law, and snow and ice control on state
26
      highways, including personal services, nonpersonal services, fringe
27
      benefits and contractual services provided by private firms and
28
      municipalities, but not including the costs of heavy equipment
29
      (53260).
    Personal service (170118HM) (50000) ......
30
31
      124,903,000 ...... (re. $2,677,000)
    Nonpersonal service (170418HM) (57050) ......
32
33
      104,419,000 ...... (re. $3,258,000)
     Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. $2,882,000)
34
     Indirect costs (170918HM) (58850) ... 3,847,000 ...... (re. $2,000)
35
     For the payment of the costs of heavy equipment, including the payment
36
      of liabilities incurred prior to April 1, 2018 (54275).
37
38
    Nonpersonal service (170518HM) (57050) ......
39
      38,963,000 ..... (re. $32,000)
40
   By chapter 54, section 1, of the laws of 2017:
41
42
    For the payment of costs, including the payment of liabilities
43
      incurred prior to April 1, 2017, of snow and ice control on state
44
      highways and preventive maintenance on state roads and bridges as
45
      defined in paragraph (a) of subdivision 1 of section 10-d of the
46
      highway law, including personal services, nonpersonal services,
47
      fringe benefits and contractual services provided by private firms
48
      and municipalities, but not including the costs of heavy equipment
49
      (53260).
    Nonpersonal service (170417HM) (57050) ......
50
51
      241,000,000 ...... (re. $834,000)
52
     Indirect costs (170917HM) (58850) ... 7,633,000 ...... (re. $358,000)
53
54
  By chapter 55, section 1, of the laws of 2016:
55
    For the payment of costs, including the payment of liabilities
56
      incurred prior to April 1, 2016, of snow and ice control on state
57
      highways and preventive maintenance on state roads and bridges as
58
      defined in paragraph (a) of subdivision 1 of section 10-d of the
59
      highway law, including personal services, nonpersonal services,
60
      fringe benefits and contractual services provided by private firms
      and municipalities, but not including the costs of heavy equipment
61
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(53260).
    Personal service (170116HM) (50000) ......
2
3
      255,443,000 ...... (re. $11,274,000)
4
    Nonpersonal service (170416HM) (57050) ......
      240,000,000 ..... (re. $19,149,000)
5
6
     Fringe benefits (170816HM) (60090) ... 143,610,000 .... (re. $25,000)
     Indirect costs (170916HM) (58850) ... 6,846,000 ..... (re. $294,000)
7
     For the payment of the costs of heavy equipment, including the payment
8
9
      of liabilities incurred prior to April 1, 2016 (54275).
    Nonpersonal service (170516HM) (57050) .....
10
11
      36,727,000 ..... (re. $40,000)
12
   By chapter 54, section 1, of the laws of 2015:
13
14
     For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2015, of snow and ice control on state
15
      highways and preventive maintenance on state roads and bridges as
16
      defined in paragraph (a) of subdivision 1 of section 10-d of the
17
18
      highway law, including personal services, nonpersonal services,
19
      fringe benefits and contractual services provided by private firms
20
      and municipalities, but not including the costs of heavy equipment
21
      (53260).
22
     Personal service (170115HM) (50000) ... 253,110,000 ..... (re. $2,000)
23
     24
      235,648,000 ...... (re. $886,000)
25
     Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. $2,081,000)
26
     Indirect costs (170915HM) (58850) ... 6,404,000 ..... (re. $239,000)
27
     For the payment of the costs of heavy equipment, including the payment
      of liabilities incurred prior to April 1, 2015 (54275).
28
    Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. $8,000)
29
     For the operating and capital costs of the Wells Bridge highway rest
30
      area/text stop located on Interstate 88 westbound between exits 11
31
      and 12 in Delaware County (17WB15HM) (54240) ......
32
33
      2,500,000 ...... (re. $1,200,000)
34
35
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
36
      section 1, of the laws of 2018:
37
     For the capital costs of the highway rest areas/text stops located on
38
      Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) .....
39
      1,000,000 ..... (re. $528,000)
40
41
   By chapter 54, section 1, of the laws of 2014:
42
    For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2014, of snow and ice control on state
43
      highways and preventive maintenance on state roads and bridges as
44
      defined in paragraph (a) of subdivision 1 of section 10-d of the
45
      highway law, including personal services, nonpersonal services,
46
47
      fringe benefits and contractual services provided by private firms
48
      and municipalities, but not including the costs of heavy equipment
49
      (53260).
50
     Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
    Nonpersonal service (170414HM) (57050) ......
51
52
      222,000,000 ..... (re. $859,000)
     Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
53
54
     Indirect costs (170914HM) (58850) ... 6,996,000 ...... (re. $50,000)
55
     For the payment of the costs of heavy equipment, including the payment
      of liabilities incurred prior to April 1, 2014 (54275).
56
57
    Nonpersonal service (170514HM) (57050) ......
58
      40,000,000 ..... (re. $5,387,000)
    For the operating and capital costs of the Worcester highway rest
59
      area/text stop located on Interstate 88 eastbound between exits 18
60
      and 19 in Otsego County (17RA14HM) (53159) ......
61
```

1	1,200,000 (re. \$68,000)
2 3 4	By chapter 54, section 1, of the laws of 2013:  For the payment of costs, including the payment of liabilities
5	incurred prior to April 1, 2013, of snow and ice control on state
6	highways and preventive maintenance on state roads and bridges as
7	defined in paragraph (a) of subdivision 1 of section 10-d of the
8 9	highway law, including personal services, nonpersonal services,
10	fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment
11	(53260).
12	Nonpersonal service (170413HM) (57050)
13 14	195,880,000
15	of liabilities incurred prior to April 1, 2013 (54275).
16	Nonpersonal service (170513HM) (57050)
17	49,070,000 (re. \$20,670,000)
18 19	By chapter 54, section 1, of the laws of 2012:
20	For the payment of costs, including the payment of liabilities
21	incurred prior to April 1, 2012, of snow and ice control on state
22 23	highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the
24	highway law, including personal services, nonpersonal services,
25	fringe benefits and contractual services provided by private firms
26	and municipalities (53260).
27 28	Personal service (170112HM) (50000) 234,144,000 (re. \$521,000) Nonpersonal service (170412HM) (57050)
29	244,950,000 (re. \$93,000)
30	Fringe benefits (170812HM) (60090) 121,006,000 (re. \$2,127,000)
31 32	Indirect costs (170912HM) (58850) 6,298,000 (re. \$110,000)
33	By chapter 54, section 1, of the laws of 2011:
34	For the payment of costs, including the payment of liabilities
35 36	incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as
37	defined in paragraph (a) of subdivision 1 of section 10-d of the
38	highway law, including personal services, nonpersonal services,
39 40	fringe benefits and contractual services provided by private firms and municipalities.
41	The items shown in the schedule below shall be for projects with a
42	common purpose and may be interchanged without limitation subject to
43 44	the approval of the director of the budget (170411HM) (53260) 614,652,000 (re. \$27,634,000)
45	014,032,000 (ie. \$27,034,000)
46	PERSONAL SERVICE
47	Danasaral assurias manulas 204 261 000
48 49	Personal serviceregular 204,261,000 Temporary service 2,700,000
50	Holiday/overtime compensation 22,500,000
51	
52 53	Amount available for personal service 229,461,000
54	
55	
56 57	NONPERSONAL SERVICE
58	Supplies and materials 140,747,000
59	Travel 900,000
60 61	Contractual services
ОΤ	Equipment

1 2 3	Fringe benefits
4 5 6 7	Amount available for nonpersonal service
8 9 10 11 12	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:
13 14 15	Contractual services
16 17 18	Amount available for nonpersonal service
19 20	614,652,000 ========
21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2010:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) 668,346,000 (re. \$9,398,000)
35 36	PERSONAL SERVICE
37 38 39 40	Personal serviceregular 226,956,000 Temporary service 3,000,000 Holiday/overtime compensation 25,000,000
41 42 43	Amount available for personal service 254,956,000
44 45 46	NONPERSONAL SERVICE
47 48 49 50 51 52 53	Supplies and materials       156,386,000         Travel       1,000,000         Contractual services       90,000,000         Equipment       15,000,000         Fringe benefits       123,475,000         Indirect costs       7,929,000
54 55 56	Amount available for nonpersonal service
57 58 59	MAINTENANCE UNDISTRIBUTED
60 61	For the purchase of transportation related equipment,

1	including the cost of all
2	vehicles under 8,500 pounds 19,600,000
4 5	NONPERSONAL SERVICE
6 7 8	Contractual services
9 10	Amount available for nonper-sonal service 19,600,000
11 12	668,346,000
13 14	=======================================
15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
24 25 26 27	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) 664,757,267 (re. \$36,903,000)
28 29	PERSONAL SERVICE
30	
31 32 33 34	Personal serviceregular 215,326,267 Temporary service 3,000,000 Holiday/overtime compensation 30,000,000
35	Amount available for
36 37 38	personal service 248,326,267
39 40	NONPERSONAL SERVICE
41 42 43 44 45 46	Supplies and materials1       61,375,000         Travel       1,500,000         Contractual services       90,000,000         Equipment       15,000,000         Fringe benefits       109,139,000         Indirect costs       8,556,000
47 48 49 50 51	Amount available for nonpersonal service
52	MAINTENANCE UNDISTRIBUTED
53 54 55 56 57	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
58 59	NONPERSONAL SERVICE
60 61	Contractual services 200,000

1	Equipment 19,400,000
2	
3	Amount available for nonper-
4	sonal service 19,600,000
5	
6	
7	For costs associated with
8	the contract maintenance
9	and operation of inter-
10	state 84, the department
11	of transportation and the
12 13	thruway authority are hereby authorized and
14	empowered to enter into an
15	annual contract for the
16	thruway authority solely
17	to perform such mainte-
18	nance and operation on
19	behalf of the department,
20	notwithstanding any other
21	provision of law, provided
22	such contract shall
23	include the same indemni-
24	fication and hold harmless
25	clauses for the thruway
26	authority that are
27	provided to municipalities
28 29	pursuant to subdivision 2-a of section 12 of the
30	highway law
31	
32	
33	NONPERSONAL SERVICE
34	
35	Contractual services 11,261,000
36	
37	Amount available for nonper-
38	sonal service 11,261,000
39	
40 41	664,757,267
42	<del></del>
43	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
44	section 1, of the laws of 2010:
45	For the payment of costs, including the payment of liabilities
46	incurred prior to April 1, 2008, of snow and ice control on state
47	highways and preventive maintenance on state roads and bridges as
48	defined in paragraph (a) of subdivision 1 of section 10-d of the
49	highway law, including personal services, nonpersonal services,
50	fringe benefits and contractual services provided by private firms
51	and municipalities.
52	The items shown in the schedule below shall be for projects with a
53	common purpose and may be interchanged without limitation subject to
54	the approval of the director of the budget $(170408HM)$ $(53260)$
55 56	614,421,000 (re. \$1,132,000)
56 57	PERSONAL SERVICE
58	LEUSONAT SEVATOR
59	Personal serviceregular 231,213,000
60	Temporary service
61	Holiday/overtime compensation 27,392,000

1 2 3 4 5	Amount available for personal service 260,864,000
6 7	NONPERSONAL SERVICE
8 9 10 11 12 13	Supplies and materials       118,595,000         Travel       1,435,000         Contractual services       77,787,000         Equipment       13,747,000         Fringe benefits       103,050,000         Indirect costs       8,710,000
14 15 16 17	Amount available for nonpersonal service
18 19 20	MAINTENANCE UNDISTRIBUTED
21 22 23 24 25 26	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,300,000  NONPERSONAL SERVICE
27	NONI ENGONAL SERVICE
28 29 30	Contractual services
31 32 33	Amount available for nonpersonal service 19,300,000
34 35 36 37 38 39 41 42 44 45 47 49 51 52 53 54 55 55 55 55 55 55 55 55 55 55 55 55	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
59	NONPERSONAL SERVICE
60 61	Contractual services 10,933,000

805

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	
2	Amount available for nonper-sonal service
4 5	614,421,000
6	=========
7 8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
16 17 18 19 20 21	and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) 573,779,500 (re. \$300,000)
22	PERSONAL SERVICE
23 24 25 26	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000
27 28	Amount available for
29	personal service 223,296,000
30 31	
32	NONPERSONAL SERVICE
33 34 35 36 37 38 39	Supplies and materials       120,805,000         Travel       1,377,000         Contractual services       73,203,000         Equipment       12,711,000         Fringe benefits       85,721,000         Indirect costs       26,002,000
40 41	Amount available for nonper-
42 43	sonal service
44 45	MAINTENANCE UNDISTRIBUTED
46 47 48 49 50	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,100,000
51 52 53	NONPERSONAL SERVICE
54 55	Contractual services
56 57 58 59	Amount available for nonper- sonal service
60 61	For costs associated with the

61 For costs associated with the

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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contract maintenance
                           and
     operation of interstate 84,
 3
     the department of transpor-
     tation and the thruway
     authority are hereby author-
 5
     ized and empowered to enter
 6
7
     into an annual contract for
8
     the thruway authority solely
     to perform such maintenance
10
     and operation on behalf of
11
     the department, notwith-
12
     standing any other provision
13
     of law, provided
14
    contract shall include the
     same indemnification and
15
     hold harmless clauses for
16
17
    the thruway authority that
     are provided to munici-
18
     palities pursuant to subdi-
19
     vision 2-a of section 12 of
20
21
     the highway law ...... 11,565,000
22
23
24
                NONPERSONAL SERVICE
25
26 Contractual services ...... 11,565,000
27
28
     Amount available for nonper-
29
       sonal service ...... 11,565,000
30
                                 573,779,500
31
32
                                ==========
33
34
  By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
       section 1, of the laws of 2007:
3.5
     For the payment of costs, including the payment of liabilities
36
37
       incurred prior to April 1, 2006, of snow and ice control on state
38
       highways and preventive maintenance on state roads and bridges as
       defined in paragraph (a) of subdivision 1 of section 10-d of the
39
40
       highway law, including personal services, nonpersonal services,
41
       fringe benefits and contractual services provided by private firms
42
       and municipalities.
43
     The items shown in the schedule below shall be for projects with a
44
       common purpose and may be interchanged without limitation subject to
45
       the approval of the director of the budget (170406HM) (53260)
46
            ... 528,118,000 ...... (re. $3,115,000)
47
48 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
49
       section 1, of the laws of 2007:
     For the payment of costs, including the payment of liabilities
50
51
       incurred prior to April 1, 2005, of snow and ice control on state
52
       highways and preventive maintenance on state roads and bridges as
53
       defined in paragraph (a) of subdivision 1 of section 10-d of the
54
       highway law, including personal services, nonpersonal services,
55
       fringe benefits and contractual services provided by private firms
56
       and municipalities. Such costs shall not include the costs of vehi-
57
       cles under 8,500 pounds without the prior approval of the director
58
       of the budget.
59
     The items shown in the schedule below shall be for projects with a
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common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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... 479,947,000 ..... (re. $714,000)
3
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
 5
     Highway and Bridge Capital Account - 30051
 6
     Industrial Access Purpose
8
   By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
       section 1, of the laws of 2010:
10
     For the construction or improvement of highway, bridge and rail
       freight projects related to industrial access, including the acqui-
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12
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sition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) (53267) ... 5,400,000 ...... (re. \$1,972,000)

By chapter 55, section 1, of the laws of 2003:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 ...... (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060279) (53267) ... 9,000,000 ........................ (re. \$291,000) For the construction or improvement of highway, bridge and rail

freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) (54280) ... 6,000,000 ....................... (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) (53267) ... 15,000,000 ........................ (re. \$82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) ... 15,000,000 ....................... (re. \$301,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repay-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 ....... (re. \$1,574,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
access project and related economic development and the industrial
2
       access portion of such project's cost is greater than $2,000,000
3
       (17069879) (53267) ... 5,000,000 ...... (re. $69,000)
 4
5
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
6
7
     Highway and Bridge Capital Account - 30051
8
     Multi-Modal Purpose
10 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
       section 5, of the laws of 2006:
11
12
     For the cost of multi-modal projects designated as part of the multi-
13
       modal program established by section 14-k of the transportation law
14
       and in accordance with the 2005 memorandum of understanding among
       the governor, the majority leader of the senate, and the speaker of
15
       the assembly, or their designees. Notwithstanding any other incon-
16
       sistent provision of law, funds allocated and made available from
17
18
       this appropriation in state fiscal years 2006-07 through 2009-10
19
       shall not exceed $50,000,000 annually pursuant to section viii of
20
       the 2005 transportation memorandum of understanding (17MM06MR)
21
       (53268) ... 200,000,000 ...... (re. $121,793,000)
22
23
   By chapter 55, section 1, of the laws of 2005:
24
     For the cost of multi-modal projects designated as part of the multi-
25
       modal program established by section 14-k of the transportation law
26
       and in accordance with a memorandum of understanding among the
27
       governor, the majority leader of the senate, and the speaker of the
28
       assembly, or their designees (17MM05MR) (53268) ................
29
       150,000,000 ..... (re. $9,525,000)
30
31
     Capital Projects Funds - Other
32
     Dedicated Highway and Bridge Trust Fund
33
     Highway and Bridge Capital Account - 30051
34
     Non-Federal Aided Highway Purpose
35
36
   By chapter 54, section 1, of the laws of 2022:
37
     For the payment of the costs, including the payment of liabilities
38
       incurred prior to April 1, 2022, of state highways, parkways,
39
       bridges, the New York State Thruway, Indian reservation roads, and
40
       facilities for which the responsibility is vested with the state
41
       department of transportation including work appurtenant and
42
       ancillary thereto, for the state share of federally authorized high
43
       speed rail improvement projects, and for the cost of administrative
44
       services of the department of transportation and the cost of
45
       services provided by private firms; including the costs
46
       preventive maintenance on state roads and bridges as defined in
47
       paragraph (a) of subdivision 1 of section 10-d of the highway law
48
       for contractual preventive maintenance services provided by private
49
       firms; and including but not limited to the preparation of designs,
       plans, specifications and estimates; construction management and
50
       supervision, and appraisals, surveys, testing and environmental
51
52
       impact statements for transportation projects. Project costs funded
53
       from this appropriation may include but shall not be limited to
54
       construction, reconstruction, reconditioning and preservation, and
       preventive maintenance. Up to $5,000,000 of this appropriation may
55
56
       be used for traffic maintenance and traffic protection services
57
       provided by the division of state police.
58
     With the approval of the director of the budget, the commissioner of
59
       transportation is authorized to enter into agreements with any
       municipality to finance local bridge projects through state non-
60
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federally aided highway funds appropriated herein when the use of

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federal aid funds for such local bridge projects would not be cost
       effective and the federal aid and state matching funds saved as a
3
       result of the use of non-federal aid funds for local bridge projects
 4
       are made available for bridge projects on the state highway system.
5
       The total amount of non-federally aided highway funds made available
       for local bridge projects from this appropriation shall not exceed
 6
       $2,500,000 in state fiscal year 2022-23 (53164).
7
8
     Personal service (17012222) (50000) ... 5,000,000 ... (re. $5,000,000)
9
     Nonpersonal service (17042222) (57050) .................
10
       20,000,000 ..... (re. $16,047,000)
11
     12
       449,150,000 ..... (re. $367,552,000)
     For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the acquisition of property
13
14
       related to construction, reconstruction, reconditioning and
15
       preservation, and preventive maintenance of state highways,
16
       parkways, bridges, the New York State Thruway, Indian reservation
17
18
       roads, and facilities for which the responsibility is vested with
19
       the state department of transportation (17092222) (54276) ......
20
       22,000,000 ..... (re. $21,757,000)
21
22
   By chapter 54, section 1, of the laws of 2021:
23
     For the payment of the costs, including the payment of liabilities
24
       incurred prior to April 1, 2021, of state highways, parkways, bridg-
25
       es, the New York State Thruway, Indian reservation roads, and facil-
26
       ities for which the responsibility is vested with the state depart-
27
       ment of transportation including work appurtenant and ancillary
28
       thereto, for the state share of federally authorized high speed rail
29
       improvement projects, and for the cost of administrative services of
30
       the department of transportation and the cost of services provided
31
       by private firms; including the costs of preventive maintenance on
32
       state roads and bridges as defined in paragraph (a) of subdivision 1
33
       of section 10-d of the highway law for contractual preventive main-
34
       tenance services provided by private firms; and including but not
35
       limited to the preparation of designs, plans, specifications and
36
       estimates; construction management and supervision, and appraisals,
37
       surveys, testing and environmental impact statements for transporta-
38
       tion projects. Project costs funded from this appropriation may
39
       include but shall not be limited to construction, reconstruction,
40
       reconditioning and preservation, and preventive maintenance. Up to
41
       $5,000,000 of this appropriation may be used for traffic maintenance
42
       and traffic protection services provided by the division of state
43
       police.
44
     With the approval of the director of the budget, the commissioner of
45
       transportation is authorized to enter into agreements with any muni-
46
       cipality to finance local bridge projects through state non-federal-
47
       ly aided highway funds appropriated herein when the use of federal
48
       aid funds for such local bridge projects would not be cost effective
49
       and the federal aid and state matching funds saved as a result of
50
       the use of non-federal aid funds for local bridge projects are made
51
       available for bridge projects on the state highway system.
52
       total amount of non-federally aided highway funds made available for
53
       local bridge projects from this appropriation shall not exceed
54
       $2,500,000 in state fiscal year 2021-22 (53164).
     Personal service (17012122) (50000) ... 5,000,000 ..... (re. $407,000)
55
56
     57
       20,000,000 ..... (re. $4,211,000)
58
     Capital projects (17082122) (60551) ......
59
       449,150,000 ..... (re. $174,669,000)
     For the payment of the costs, including the payment of liabilities
60
       incurred prior to April 1, 2021, of the acquisition of property
61
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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By chapter 54, section 1, of the laws of 2020:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).

Personal service (17012022) (50000) ... 5,000,000 .... (re. \$60,000)

Nonpersonal service (17042022) (57050) .... (re. \$1,376,000)

Capital projects (17082022) (60551) ....

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17092022) (54276) ...... 22,000,000 ..... (re. \$21,417,000)

18 By chapter 54, section 1, of the laws of 2019:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2019-20 (53164).

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164).

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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tion projects. Project costs funded from this appropriation may
2
       include but shall not be limited to construction, reconstruction,
3
       reconditioning and preservation, and preventive maintenance. Up to
 4
       $5,000,000 of this appropriation may be used for traffic maintenance
 5
       and traffic protection services provided by the division of state
 6
       police.
7
     With the approval of the director of the budget, the commissioner of
8
       transportation is authorized to enter into agreements with any muni-
9
       cipality to finance local bridge projects through state non-federal-
10
       ly aided highway funds appropriated herein when the use of federal
11
       aid funds for such local bridge projects would not be cost effective
12
       and the federal aid and state matching funds saved as a result of
13
       the use of non federal aid funds for local bridge projects are made
14
       available for bridge projects on the state highway system. The total
       amount of non-federally aided highway funds made available for local
15
       bridge projects from this appropriation shall not exceed $2,500,000
16
       in state fiscal year 2017-18 (53164).
17
18
     Nonpersonal service (17041722) (57050)......
19
       20,000,000 ...... (re. $439,000)
20
     Capital projects (17081722) (60551) .......
21
       408,443,000 ...... (re. $24,000,000)
22
23
   By chapter 55, section 1, of the laws of 2016:
24
     For the payment of the costs, including the payment of liabilities
25
       incurred prior to April 1, 2016, of state highways, parkways, bridg-
26
       es, the New York State Thruway, Indian reservation roads, and facil-
27
       ities for which the responsibility is vested with the state depart-
28
       ment of transportation including work appurtenant and ancillary
29
       thereto, for the state share of federally authorized high speed rail
30
       improvement projects, and for the cost of administrative services of
31
       the department of transportation and the cost of services provided
32
       by private firms; including the costs of preventive maintenance on
33
       state roads and bridges as defined in paragraph (a) of subdivision 1
34
       of section 10-d of the highway law for contractual preventive main-
35
       tenance services provided by private firms; and including but not
36
       limited to the preparation of designs, plans, specifications and
       estimates; construction management and supervision, and appraisals,
37
38
       surveys, testing and environmental impact statements for transporta-
39
       tion projects. Project costs funded from this appropriation may
       include but shall not be limited to construction, reconstruction,
40
41
       reconditioning and preservation, and preventive maintenance. Up to
42
       $5,000,000 of this appropriation may be used for traffic maintenance
43
       and traffic protection services provided by the division of state
44
       police.
45
     With the approval of the director of the budget, the commissioner of
46
       transportation is authorized to enter into agreements with any muni-
47
       cipality to finance local bridge projects through state nonfederally
48
       aided highway funds appropriated herein when the use of federal aid
49
       funds for such local bridge projects would not be cost effective and
50
       the federal aid and state matching funds saved as a result of the
51
       use of non federal aid funds for local bridge projects are made
52
       available for bridge projects on the state highway system. The total
53
       amount of non-federally aided highway funds made available for local
54
       bridge projects from this appropriation shall not exceed $2,500,000
55
       in state fiscal year 2016-17 (53164).
     Personal service (17011622) (50000) ... 5,000,000 ..... (re. $31,000)
56
57
     58
       20,000,000 ..... (re. $1,302,000)
59
     60
       436,487,000 ..... (re. $14,871,000)
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For the payment of the costs, including the payment of liabilities

818

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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incurred prior to April 1, 2016, of the acquisition of property
2
       related to construction, reconstruction, reconditioning and preser-
3
       vation, and preventive maintenance of state highways, parkways,
4
       bridges, the New York State Thruway, Indian reservation roads, and
5
       facilities for which the responsibility is vested with the state
       department of transportation (17091622) (54276) ......
6
7
       24,562,000 ..... (re. $10,655,000)
8
   By chapter 54, section 1, of the laws of 2015:
10
     For the payment of the costs, including the payment of liabilities
11
       incurred prior to April 1, 2015, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
12
       ities for which the responsibility is vested with the state depart-
13
14
       ment of transportation including work appurtenant and ancillary
       thereto, for the state share of federally authorized high speed rail
15
       improvement projects, and for the cost of administrative services of
16
       the department of transportation and the cost of services provided
17
18
       by private firms; including the costs of preventive maintenance on
19
       state roads and bridges as defined in paragraph (a) of subdivision 1
20
       of section 10-d of the highway law for contractual preventive main-
21
       tenance services provided by private firms; and including but not
22
       limited to the preparation of designs, plans, specifications and
       estimates; construction management and supervision, and appraisals,
23
24
       surveys, testing and environmental impact statements for transporta-
25
       tion projects. Project costs funded from this appropriation may
26
       include but shall not be limited to construction, reconstruction,
27
       reconditioning and preservation, and preventive maintenance. Up to
28
       $5,000,000 of this appropriation may be used for traffic maintenance
29
       and traffic protection services provided by the division of state
30
       police.
31
     With the approval of the director of the budget, the commissioner of
32
       transportation is authorized to enter into agreements with any muni-
33
       cipality to finance local bridge projects through state nonfederally
34
       aided highway funds appropriated herein when the use of federal aid
35
       funds for such local bridge projects would not be cost effective and
36
       the federal aid and state matching funds saved as a result of the
37
       use of nonfederal aid funds for local bridge projects are made
38
       available for bridge projects on the state highway system. The total
39
       amount of non-federally aided highway funds made available for local
40
       bridge projects from this appropriation shall not exceed $2,500,000
       in state fiscal year 2015-16 (53164).
41
     Personal service (17011522) (50000) ... 5,000,000 ..... (re. $99,000)
42
     Nonpersonal service (17041522) (57050) .......
43
44
       20,000,000 ..... (re. $285,000)
45
     46
       413,251,000 ..... (re. $10,173,000)
47
     For the payment of the costs, including the payment of liabilities
48
       incurred prior to April 1, 2015, of the acquisition of property
49
       related to construction, reconstruction, reconditioning and preser-
50
       vation, and preventive maintenance of state highways, parkways,
51
       bridges, the New York State Thruway, Indian reservation roads, and
52
       facilities for which the responsibility is vested with the state
53
       department of transportation (54276).
54
     Capital projects (17091522) ... 23,431,000 ...... (re. $7,476,000)
55
56 By chapter 54, section 1, of the laws of 2014:
57
     For the payment of the costs, including the payment of liabilities
58
       incurred prior to April 1, 2014, of the acquisition of property
       related to construction, reconstruction, reconditioning and preser-
59
60
       vation, and preventive maintenance of state highways, parkways,
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bridges, the New York State Thruway, Indian reservation roads, and

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

facilities for which the responsibility is vested with the state 2 department of transportation (54276). 3 Capital projects (17091422) (60551) ... 27,690,000 .... (re. \$147,000) By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016: 7 For the payment of the costs, including the payment of liabilities 8 incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-9 10 ities for which the responsibility is vested with the state depart-11 ment of transportation including work appurtenant and ancillary 12 thereto, for the state share of federally authorized high speed rail 13 improvement projects, and for the cost of administrative services of 14 the department of transportation and the cost of services provided 15 by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 16 of section 10-d of the highway law for contractual preventive main-17 18 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 19 estimates; construction management and supervision, and appraisals, 20 21 surveys, testing and environmental impact statements for transporta-22 tion projects. Project costs funded from this appropriation may 23 include but shall not be limited to construction, reconstruction, 24 reconditioning and preservation, and preventive maintenance. Up to 25 \$5,000,000 of this appropriation may be used for traffic maintenance 26 and traffic protection services provided by the division of state 27 police. 28 With the approval of the director of the budget, the commissioner of 29 transportation is authorized to enter into agreements with any muni-30 cipality to finance local bridge projects through state nonfederally 31 aided highway funds appropriated herein when the use of federal aid 32 funds for such local bridge projects would not be cost effective and 33 the federal aid and state matching funds saved as a result of the 34 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 35 amount of non-federally aided highway funds made available for local 36 37 bridge projects from this appropriation shall not exceed \$2,500,000 38 in state fiscal year 2014-15 (53164). Personal service (17011422) (50000) ... 6,000,000 ..... (re. \$190,000) 39 Nonpersonal service (17041422) (57050) ..... 40 41 27,000,000 ...... (re. \$26,000) Capital projects (17081422) (60551) 474,079,000 ..... (re. \$4,637,000) 42 43 44 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 45 section 1, of the laws of 2015: 46 For the payment of the costs, including the payment of liabilities 47 incurred prior to April 1, 2013, of state highways, parkways, bridg-48 es, the New York State Thruway, Indian reservation roads, and facil-49 ities for which the responsibility is vested with the state depart-50 ment of transportation including work appurtenant and ancillary 51 thereto, for the state share of federally authorized high speed rail 52 improvement projects, and for the cost of administrative services of 53 the department of transportation and the cost of services provided 54 by private firms; including the costs of preventive maintenance on 55 state roads and bridges as defined in paragraph (a) of subdivision 1 56 of section 10-d of the highway law for contractual preventive main-57 tenance services provided by private firms; and including but not 58 limited to the preparation of designs, plans, specifications and

estimates; construction management and supervision, and appraisals,

surveys, testing and environmental impact statements for transporta-

tion projects. Project costs funded from this appropriation may

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### DEPARTMENT OF TRANSPORTATION

820

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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include but shall not be limited to construction, reconstruction,
2
       reconditioning and preservation, and preventive maintenance. Up to
3
       $3,000,000 of this appropriation may be used for traffic maintenance
 4
       and traffic protection services provided by the division of state
5
      police.
 6
     With the approval of the director of the budget, the commissioner of
7
       transportation is authorized to enter into agreements with any muni-
8
       cipality to finance local bridge projects through state nonfederally
9
       aided highway funds appropriated herein when the use of federal aid
10
       funds for such local bridge projects would not be cost effective and
11
       the federal aid and state matching funds saved as a result of the
12
       use of nonfederal aid funds for local bridge projects are made
       available for bridge projects on the state highway system. The total
13
14
       amount of non-federally aided highway funds made available for local
       bridge projects from this appropriation shall not exceed $2,500,000
15
       in state fiscal year 2013-14 (53164).
16
     17
18
       19,000,000 ..... (re. $186,000)
     Capital projects (17081322) (60551) ......
19
20
       553,121,000 ..... (re. $77,608,000)
21
22
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
23
       section 1, of the laws of 2013:
24
     For the payment of the costs, including the payment of liabilities
25
       incurred prior to April 1, 2012, of state highways, parkways, bridg-
26
       es, the New York State Thruway, Indian reservation roads, and facil-
27
       ities for which the responsibility is vested with the state depart-
28
       ment of transportation including work appurtenant and ancillary
29
       thereto, for the state share of federally authorized high speed rail
30
       improvement projects, and for the cost of administrative services of
31
       the department of transportation and the cost of services provided
32
       by private firms; including the costs of preventive maintenance on
33
       state roads and bridges as defined in paragraph (a) of subdivision 1
34
       of section 10-d of the highway law for contractual preventive main-
35
       tenance services provided by private firms; and including but not
36
       limited to the preparation of designs, plans, specifications and
37
       estimates; construction management and supervision, and appraisals,
38
       surveys, testing and environmental impact statements for transporta-
39
       tion projects. Project costs funded from this appropriation may
40
       include but shall not be limited to construction, reconstruction,
41
       reconditioning and preservation, preventive maintenance, and the
42
       acquisition of property.
     With the approval of the director of the budget, the commissioner of
43
44
       transportation is authorized to enter into agreements with any muni-
45
       cipality to finance local bridge projects through state nonfederally
46
       aided highway funds appropriated herein when the use of federal aid
47
       funds for such local bridge projects would not be cost effective and
48
       the federal aid and state matching funds saved as a result of the
       use of nonfederal aid funds for local bridge projects are made
49
50
       available for bridge projects on the state highway system. The total
51
       amount of non-federally aided highway funds made available for local
52
       bridge projects from this appropriation shall not exceed $2,500,000
53
       in state fiscal year 2012-13 (53164).
54
     55
       15,100,000 ..... (re. $46,000)
56
     Capital projects (17081222) (60551) .......
57
       508,950,000 ..... (re. $9,383,000)
58
59 By chapter 54, section 1, of the laws of 2011:
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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridg-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) ..... 526,050,000 ..... (re. \$20,315,000)

### PERSONAL SERVICE

36 Personal service--regular ..... 1,500,000

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Holiday/ove	ertime compens	sation	500,000
Amount	available	for	

personal service ...... 2,000,000

### NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

Amount available for nonpersonal service ...... 13,000,000

#### CAPITAL PROJECTS

Highway	aı	nd	Bridge
Construction	on	and	Preventive

Maintenance ...... 486,000,000

60 Right of Way Acquisition ..... 25,050,000

822

## DEPARTMENT OF TRANSPORTATION

```
Amount available for capital
2
       projects ..... 511,050,000
3
                                 526,050,000
4
5
                                ==========
6
7
   By chapter 55, section 1, of the laws of 2010:
8
     For the payment of the costs, including the payment of liabilities
9
       incurred prior to April 1, 2010, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
10
       ities for which the responsibility is vested with the state depart-
11
12
       ment of transportation including work appurtenant and ancillary
13
       thereto, for the state share of federally authorized high speed rail
14
       improvement projects, and for the cost of administrative services of
       the department of transportation and the cost of services provided
15
       by private firms; including the costs of preventive maintenance on
16
       state roads and bridges as defined in paragraph (a) of subdivision 1
17
18
       of section 10-d of the highway law for contractual preventive main-
19
       tenance services provided by private firms; and including but not
       limited to the preparation of designs, plans, specifications and
20
21
       estimates; construction management and supervision, and appraisals,
22
       surveys, testing and environmental impact statements for transporta-
       tion projects. Project costs funded from this appropriation may
23
24
       include but shall not be limited to construction, reconstruction,
25
       reconditioning and preservation, preventive maintenance, and the
26
       acquisition of property.
27
     With the approval of the director of the budget, the commissioner of
28
       transportation is authorized to enter into agreements with any muni-
29
       cipality to finance local bridge projects through state nonfederally
30
       aided highway funds appropriated herein when the use of federal aid
31
       funds for such local bridge projects would not be cost effective and
32
       the federal aid and state matching funds saved as a result of the
33
       use of nonfederal aid funds for local bridge projects are made
34
       available for bridge projects on the state highway system. The total
35
       amount of non-federally aided highway funds made available for local
36
       bridge projects from this appropriation shall not exceed $2,500,000
37
       in state fiscal year 2010-11.
38
     The items shown in the schedule below shall be for projects with a
39
       common purpose and may be interchanged without limitation subject to
40
       the approval of the director of the budget (17021022) (53164) .....
41
       526,050,000 ...... (re. $1,850,000)
42
43
                     SCHEDULE
44
45
                 PERSONAL SERVICE
46
47
   Personal service--regular ..... 1,500,000
48 Holiday/overtime compensation ..... 500,000
49
50
     Amount
              available
                            for
51
       personal service ...... 2,000,000
52
53
54
                NONPERSONAL SERVICE
55
56 Supplies and materials ..... 2,000,000
57 Travel ..... 10,000
58 Contractual services ...... 7,000,000
59 Equipment ..... 3,990,000
60
61
    Amount available for nonper-
```

```
sonal service ...... 13,000,000
2
3
4
             MAINTENANCE UNDISTRIBUTED
5
               and
6
                         Bridge
   Highway
7
     Construction and Preventive
     Maintenance ..... 486,000,000
8
10 Right of Way Acquisition ...... 25,050,000
11
12
     Amount available for mainte-
13
       nance undistributed ..... 511,050,000
14
                                  526,050,000
15
                                ==========
16
17
18
   By chapter 55, section 1, of the laws of 2009:
     For the payment of the costs, including the payment of liabilities
19
       incurred prior to April 1, 2009, of state highways, parkways, bridg-
20
21
       es, the New York State Thruway, Indian reservation roads, and facil-
22
       ities for which the responsibility is vested with the state depart-
       ment of transportation including work appurtenant and ancillary
23
24
       thereto, the cost of administrative services of the department of
25
       transportation and the cost of services provided by private firms;
26
       including the costs of preventive maintenance on state roads and
27
       bridges as defined in paragraph (a) of subdivision 1 of section 10-d
28
       of the highway law for contractual preventive maintenance services
29
       provided by private firms; and including but not limited to the
30
       preparation of designs, plans, specifications and estimates;
31
       construction management and supervision, and appraisals, surveys,
32
       testing and environmental impact statements for transportation
33
       projects. Project costs funded from this appropriation may include
34
       but shall not be limited to construction, reconstruction, recondi-
35
       tioning and preservation, preventive maintenance, and the acquisi-
36
       tion of property.
37
     With the approval of the director of the budget, the commissioner of
38
       transportation is authorized to enter into agreements with any muni-
39
       cipality to finance local bridge projects through state nonfederally
40
       aided highway funds appropriated herein when the use of federal aid
41
       funds for such local bridge projects would not be cost effective and
42
       the federal aid and state matching funds saved as a result of the
43
       use of nonfederal aid funds for local bridge projects are made
44
       available for bridge projects on the state highway system. The total
45
       amount of non-federally aided highway funds made available for local
46
       bridge projects from this appropriation shall not exceed $2,500,000
47
       in state fiscal year 2009-10.
48
     The items shown in the schedule below shall be for projects with a
49
       common purpose and may be interchanged without limitation subject to
50
       the approval of the director of the budget (17020922) (53164) .....
51
       516,550,000 ..... (re. $18,827,000)
52
53
                     SCHEDULE
54
55
                 PERSONAL SERVICE
56
57
   Personal service--regular ..... 1,000,000
58 Holiday/overtime compensation .... 1,000,000
59
    Amount available
60
                            for
61
      personal service ..... 2,000,000
```

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
_____
1
2
               NONPERSONAL SERVICE
3
   Supplies and materials ..... 1,000,000
   Travel ..... 10,000
   Contractual services ...... 8,000,000
   Equipment ..... 3,990,000
10
     Amount available for nonper-
11
       sonal service ...... 13,000,000
12
13
14
             MAINTENANCE UNDISTRIBUTED
15
16
   Highway and Bridge Construcion
     and Preventive Maintenance ... 476,000,000
17
18
19 Right of Way Acquisition ..... 25,550,000
20
21
     Amount available for mainte-
22
       nance undistributed ..... 501,550,000
23
24
                                  516,550,000
25
                                ==========
26
27
   By chapter 55, section 1, of the laws of 2008:
28
     For the payment of the costs, including the payment of liabilities
29
       incurred prior to April 1, 2008, of state highways, parkways, bridg-
30
       es, the New York State Thruway, Indian reservation roads, and facil-
31
       ities for which the responsibility is vested with the state depart-
32
       ment of transportation including work appurtenant and ancillary
33
       thereto, the cost of administrative services of the department of
34
       transportation and the cost of services provided by private firms;
35
       including the costs of preventive maintenance on state roads and
36
       bridges as defined in paragraph (a) of subdivision 1 of section 10-d
37
       of the highway law for contractual preventive maintenance services
38
       provided by private firms; and including but not limited to the
39
       preparation of designs, plans, specifications and estimates;
40
       construction management and supervision, and appraisals, surveys,
41
       testing and environmental impact statements for transportation
42
       projects. Project costs funded from this appropriation may include
43
       but shall not be limited to construction, reconstruction, recondi-
44
       tioning and preservation, preventive maintenance, and the acquisi-
45
       tion of property.
     With the approval of the director of the budget, the commissioner of
46
47
       transportation is authorized to enter into agreements with any muni-
48
       cipality to finance local bridge projects through state nonfederally
49
       aided highway funds appropriated herein when the use of federal aid
50
       funds for such local bridge projects would not be cost effective and
51
       the federal aid and state matching funds saved as a result of the
52
       use of nonfederal aid funds for local bridge projects are made
53
       available for bridge projects on the state highway system. The total
54
       amount of non-federally aided highway funds made available for local
55
       bridge projects from this appropriation shall not exceed $2,500,000
56
       in state fiscal year 2008-09.
57
     The items shown in the schedule below shall be for projects with a
58
       common purpose and may be interchanged without limitation subject to
       the approval of the director of the budget (17020822) (53164) .....
59
60
       539,352,000 ..... (re. $13,334,000)
```

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
1
                     SCHEDULE
2
3
                 PERSONAL SERVICE
   Personal service--regular ..... 926,000
   Holiday/overtime compensation .... 1,074,000
8
     Amount
              available
                            for
9
       personal service ..... 2,000,000
10
11
12
                NONPERSONAL SERVICE
13
14 Supplies and materials ..... 1,283,000
15 Travel ..... 3,000
16 Contractual services ...... 7,833,000
17 Equipment ...... 3,881,000
18
19
     Amount available for nonper-
20
       sonal service ...... 13,000,000
21
22
23
             MAINTENANCE UNDISTRIBUTED
24
25
   Highway and Bridge Construcion
26
     and Preventive Maintenance ... 524,352,000
27
28
     Amount available for mainte-
29
       nance undistributed ..... 524,352,000
30
                                  539,352,000
31
32
                                ==========
33
   By chapter 55, section 1, of the laws of 2007:
34
     For the payment of the costs, including the payment of liabilities
35
       incurred prior to April 1, 2007, of state highways, parkways, bridg-
36
37
       es, the New York State Thruway, Indian reservation roads, and facil-
38
       ities for which the responsibility is vested with the state depart-
39
       ment of transportation including work appurtenant and ancillary
       thereto, the cost of administrative services of the department of
40
41
       transportation and the cost of services provided by private firms;
42
       including the costs of preventive maintenance on state roads and
43
       bridges as defined in paragraph (a) of subdivision 1 of section 10-d
44
       of the highway law for contractual preventive maintenance services
       provided by private firms; and including but not limited to the
45
46
       preparation of designs, plans, specifications and estimates;
47
       construction management and supervision, and appraisals, surveys,
48
       testing and environmental impact statements for transportation
49
       projects. Project costs funded from this appropriation may include
50
       but shall not be limited to construction, reconstruction, recondi-
51
       tioning and preservation, preventive maintenance, and the acquisi-
52
       tion of property.
53
     With the approval of the director of the budget, the commissioner of
54
       transportation is authorized to enter into agreements with any muni-
55
       cipality to finance local bridge projects through state nonfederally
56
       aided highway funds appropriated herein when the use of federal aid
57
       funds for such local bridge projects would not be cost effective and
58
       the federal aid and state matching funds saved as a result of the
59
       use of nonfederal aid funds for local bridge projects are made
```

available for bridge projects on the state highway system. The total

amount of non-federally aided highway funds made available for local

60

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 bridge projects from this appropriation shall not exceed \$2,500,000 2 in state fiscal year 2007-2008. 3 The items shown in the schedule below shall be for projects with a 4 common purpose and may be interchanged without limitation subject to 5 the approval of the director of the budget (17020722) (53164) ..... 6 520,505,000 ...... (re. \$1,603,000) 7 8 SCHEDULE 9 10 PERSONAL SERVICE 11 12 Personal service--regular ..... 463,000 13 Holiday/overtime compensation ..... 537,000 14 15 Amount available for 16 personal service ...... 1,000,000 17 18 19 NONPERSONAL SERVICE 20 21 Supplies and materials ..... 1,184,000 22 Travel ..... 3,000 23 Contractual services ...... 7,231,000 24 Equipment ...... 3,582,000 25 26 Amount available for nonper-27 sonal service ..... 12,000,000 28 29 MAINTENANCE UNDISTRIBUTED 30 31 32 Highway and Bridge 33 Construction and Preventive 34 Maintenance ..... 507,505,000 35 Amount available for mainte-36 37 nance undistributed ...... 507,505,000 38 39 520,505,000 40 \_\_\_\_\_ 41 42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 43 section 1, of the laws of 2008: 44 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridg-45 46 es, the New York State Thruway, Indian reservation roads, and facil-47 ities for which the responsibility is vested with the state depart-48 ment of transportation including work appurtenant and ancillary 49 thereto, the cost of administrative services of the department of 50 transportation and the cost of services provided by private firms; 51 including the costs of preventive maintenance on state roads and 52 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 53 of the highway law for contractual preventive maintenance services 54 provided by private firms; and including but not limited to the 55 preparation of designs, plans, specifications and estimates; 56 construction management and supervision, and appraisals, surveys, 57 testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include 58 59 but shall not be limited to construction, reconstruction, recondi-60 tioning and preservation, preventive maintenance, and the acquisi-

61

tion of property.

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) ..... 667,502,000 ...... (re. \$2,198,000)

#### SCHEDULE

16 17 18

20

23

2

3

4

5

6

7

8 9

10

11 12

13

14

15

and Bridge 19 Highway

Construction ...... 457,502,000

22 Preventive Maintenance ...... 210,000,000

667,502,000

==========

28

29

30

31

32 33

34

35

36

37

38

39

40

41

42

43 44

45 46

47

48

49

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52

53

54

55

56

57

58

59

60 61 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000

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### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

in state fiscal year 2005-2006. 2 The items shown in the schedule below shall be for projects with a 3 common purpose and may be interchanged without limitation subject to 4 the approval of the director of the budget (17020522) (53164) ... 604,125,000 ..... (re. \$2,158,000) 5 6 7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006: 9 For the payment of the costs, including the payment of liabilities 10 incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-11 12 ities for which the responsibility is vested with the state depart-13 ment of transportation including work appurtenant and ancillary 14 thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, 15 16 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-17 18 vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from 19 20 this appropriation may include but shall not be limited 21 construction, reconstruction, reconditioning and preservation, and 22 the acquisition of property. 23 With the approval of the director of the budget, the commissioner of 24 transportation is authorized to enter into agreements with any muni-25 cipality to finance local bridge projects through state nonfederally 26 aided highway funds appropriated herein when the use of federal aid 27 funds for such local bridge projects would not be cost effective and 28 the federal aid and state matching funds saved as a result of the 29 use of non-federal aid funds for local bridge projects are made 30 available for bridge projects on the state highway system. The total 31 amount of non-federally aided highway funds made available for local 32 bridge projects from this appropriation shall not exceed \$2,500,000 33 in state fiscal year 2004-2005 (17020422) (53164) ...... 34 380,000,000 ..... (re. \$17,778,000) 35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 36 37 section 1, of the laws of 2007: 38 For the payment of costs, including the payment of liabilities 39 incurred prior to April 1, 2004, of preventive maintenance on state 40 roads and bridges as defined in paragraph (a) of subdivision 1 of 41 section 10-d of the highway law including personal services, nonper-42 services, fringe benefits and the contractual services sonal 43 provided by private firms. Such costs shall not include the costs of 44 vehicles under 8,500 pounds without the prior approval of the direc-45 tor of the budget. 46 The items shown in the schedule below shall be for projects with a 47 common purpose and may be interchanged without limitation subject to 48 the approval of the director of the budget (17040422) (53261) 49 ... 331,260,000 ...... (re. \$1,093,000) 50 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 51 section 1, of the laws of 2005: 52 53 For the payment of the costs, including the payment of liabilities 54 incurred prior to April 1, 2003, of state highways, parkways, bridg-55 es, the New York State Thruway, Indian reservation roads, and facil-56 ities for which the responsibility is vested with the state depart-57 ment of transportation including work appurtenant and ancillary

thereto, the cost of administrative services of the department of

transportation and the cost of services provided by private firms,

including but not limited to the preparation of designs, plans,

specifications and estimates; construction management and super-

58

59

60

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
1,042,107,000 ...... (re. $2,048,000)
2
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2002, of preventive maintenance on state
3
       roads and bridges as defined in paragraph (a) of subdivision 1 of
4
       section 10-d of the highway law including personal services, nonper-
5
 6
       sonal services, fringe benefits and the contractual services
7
       provided by private firms. Such costs shall not include the costs of
8
       vehicles under 8,500 pounds without the prior approval of the direc-
9
       tor of the budget (17040222) (53260) ......
10
       330,132,036 ..... (re. $20,516,000)
11
12
                          SCHEDULE
13
14
   Personal service ...... 47,600,000
15 Nonpersonal service ...... 41,391,000
17 Maintenance undistributed
18 For expenses of highway maintenance ...... 87,193,000
19 For the costs of the contract services
    provided by private firms performing
21
    preventive maintenance ...... 153,948,036
22
23
     Available for maintenance undistributed .... 245,153,036
24
25
                                              330,132,036
26
                                            ==========
27
28
   By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
29
       section 1, of the laws of 2003:
     For the payment of the costs, including the payment of liabilities
30
31
       incurred prior to April 1, 2001, of state highways, parkways, bridg-
32
       es, the New York State Thruway, Indian reservation roads, and facil-
33
       ities for which the responsibility is vested with the state depart-
34
       ment of transportation including work appurtenant and ancillary
35
       thereto and the payment of reimbursements to the engineering
36
       services fund for the cost of administrative services of the depart-
37
       ment of transportation and the cost of services provided by private
38
       firms, including but not limited to the preparation of designs,
39
       plans, specifications and estimates; construction management and
40
       supervision; and appraisals, surveys, testing and environmental
41
       impact statements for transportation projects. Project costs funded
42
       from this appropriation may include but shall not be limited to
43
       construction, reconstruction, reconditioning and preservation, and
       the acquisition of property.
44
45
     With the approval of the director of the budget, the commissioner of
46
       transportation is authorized to enter into agreements with any muni-
47
       cipality to finance local bridge projects through state nonfederally
       aided highway funds appropriated herein when the use of federal aid
48
49
       funds for such local bridge projects would not be cost effective and
50
       the federal aid and state matching funds saved as a result of the
51
       use of non-federal aid funds for local bridge projects are made
52
       available for bridge projects on the state highway system. The total
53
       amount of non-federally aided highway funds made available for local
54
       bridge projects from this appropriation shall not exceed $2,500,000
       in state fiscal year 2001-2002 (17020122) (53164) .....
55
56
       1,069,754,000 ...... (re. $127,605,000)
57
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2001, of preventive maintenance on \, state
58
       roads and bridges as defined in paragraph (a) of subdivision 1 of
59
       section 10-d of the highway law including personal services, nonper-
60
```

sonal services, fringe benefits and the contractual services

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
provided by private firms. Such costs shall not include the costs of
2
       vehicles under 8,500 pounds without the prior approval of the direc-
3
       tor of the budget (17040122) (53261) ......
4
       330,864,000 ..... (re. $14,693,000)
5
6
   By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
       section 1, of the laws of 2003:
8
     For the payment of the costs, including the payment of liabilities
9
       incurred prior to April 1, 2000, of state highways, parkways, bridg-
10
       es, the New York State Thruway, Indian reservation roads, and facil-
       ities for which the responsibility is vested with the state depart-
11
12
       ment of transportation including work appurtenant and ancillary
13
       thereto and the payment of reimbursements to the engineering
14
       services fund for the cost of administrative services of the depart-
       ment of transportation and the cost of services provided by private
15
       firms, including but not limited to the preparation of designs,
16
       plans, specifications and estimates; construction management and
17
18
       supervision; and appraisals, surveys, testing and environmental
19
       impact statements for transportation projects. Project costs funded
20
       from this appropriation may include but shall not be limited to
21
       construction, reconstruction, reconditioning and preservation, and
22
       the acquisition of property.
23
     With the approval of the director of the budget, the commissioner of
24
       transportation is authorized to enter into agreements with any muni-
25
       cipality to finance local bridge projects through state nonfederally
26
       aided highway funds appropriated herein when the use of federal aid
27
       funds for such local bridge projects would not be cost effective and
28
       the federal aid and state matching funds saved as a result of the
29
       use of non-federal aid funds for local bridge projects are made
30
       available for bridge projects on the state highway system. The total
31
       amount of non-federally aided highway funds made available for local
32
       bridge projects from this appropriation shall not exceed $2,500,000
33
       in state fiscal year 2000-2001 (17020022) (53164) ......
34
       943,841,000 ...... (re. $4,384,000)
35
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2000, of preventive maintenance on state
36
37
       roads and bridges as defined in paragraph (a) of subdivision 1 of
38
       section 10-d of the highway law including personal services, nonper-
39
       sonal
              services, fringe benefits and the contractual services
40
       provided by private firms (17040022) (53261) ......
41
       328,297,000 ..... (re. $139,000)
42
   By chapter 55, section 1, of the laws of 1999:
43
44
     For the payment of the costs, including the payment of liabilities
45
       incurred prior to April 1, 1999, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
46
47
       ities for which the responsibility is vested with the state depart-
48
       ment of transportation including work appurtenant and ancillary
49
       thereto and the payment of reimbursements to the engineering
50
       services fund for the cost of administrative services of the depart-
51
       ment of transportation and the cost of services provided by private
52
       firms, including but not limited to the preparation of designs,
53
       plans, specifications and estimates; construction management and
54
       supervision; and appraisals, surveys, testing and environmental
55
       impact statements for transportation projects. Project costs funded
56
       from this appropriation may include but shall not be limited to
57
       construction, reconstruction, reconditioning and preservation, and
```

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally

the acquisition of property.

58

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
aided highway funds appropriated herein when the use of federal aid
2
       funds for such local bridge projects would not be cost effective and
3
       the federal aid and state matching funds saved as a result of the
4
       use of nonfederal aid funds for local bridge projects are made
5
       available for bridge projects on the state highway system. The total
6
       amount of non-federally aided highway funds made available for local
7
       bridge projects from this appropriation shall not exceed $2,500,000
8
       in state fiscal year 1999-2000 (17029922) (53164) ......
9
       845,000,000 ..... (re. $6,675,000)
10
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
11
12
       section 1, of the laws of 2003:
13
     For the payment of costs, including the payment of liabilities
14
       incurred prior to April 1, 1999, of preventive maintenance on state
       roads and bridges as defined in paragraph (a) of subdivision 1 of
15
       section 10-d of the highway law including personal services, nonper-
16
              services, fringe benefits and the contractual services
17
       provided by private firms (17049922) (53261) ......
18
19
       20
21
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
22
       section 1, of the laws of 2003:
23
     For the payment of the costs, including the payment of liabilities
24
       incurred prior to April 1, 1998, of state highways, parkways, bridg-
25
       es, the New York State Thruway, Indian reservation roads, and facil-
26
       ities for which the responsibility is vested with the state depart-
27
       ment of transportation including work appurtenant and ancillary
28
       thereto and the payment of reimbursements to the engineering
29
       services fund for the cost of administrative services of the depart-
30
       ment of transportation and the cost of services provided by private
31
       firms, including but not limited to the preparation of designs,
32
       plans, specifications and estimates; construction management and
33
       supervision; and appraisals, surveys, testing and environmental
       impact statements for transportation projects (17029822) (53164) ...
34
35
       1,165,139,000 ...... (re. $5,777,000)
36
     For the payment of costs, including the payment of liabilities
37
       incurred prior to April 1, 1998, of preventive maintenance on state
38
       roads and bridges as defined in paragraph (a) of subdivision 1 of
39
       section 10-d of the highway law including personal services, nonper-
40
       sonal services, fringe benefits and the contractual services
       provided by private firms (17049822) (53261) .......
41
42
       345,011,000 ...... (re. $2,153,000)
43
   By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
44
45
       section 1, of the laws of 2007:
46
     For the payment of the costs, including the payment of liabilities
47
       incurred prior to April 1, 1997, of state highways, parkways, bridg-
48
       es, the New York State Thruway, Indian reservation roads, and facil-
49
       ities for which the responsibility is vested with the state depart-
50
       ment of transportation including work appurtenant and ancillary
       thereto and the payment of reimbursements to the engineering
51
52
       services fund for the cost of administrative services of the depart-
53
       ment of transportation and the cost of services provided by private
54
       firms, including but not limited to the preparation of designs,
55
       plans, specifications and estimates; construction management and
56
       supervision; and appraisals, surveys, testing and environmental
57
       impact statements for transportation projects. Project costs funded
58
       from this appropriation may include but shall not be limited to
59
       construction, reconstruction, reconditioning and preservation, and
```

With the approval of the director of the budget, the commissioner of

60

61

the acquisition of property.

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1997-98 (17029722) (53164) ...... 915,748,000 ...... (re. \$4,251,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... 278,668,000 ......................... (re. \$1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
  - For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
  - With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) (53164) ... (re. \$9,580,000)

- By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:
- For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
- With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.
- For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including

```
but not limited to the preparation of designs, plans, specifications
2
       and estimates; construction management and supervision;
3
       appraisals, surveys, testing and environmental impact statements for
       4
5
6
7
   By chapter 54, section 1, of the laws of 1992:
8
     For the payment of the costs, including the payment of liabilities
9
       incurred prior to April 1, 1992, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
10
11
       ities for which the responsibility is vested with the state depart-
12
       ment of transportation including work appurtenant and ancillary
       thereto. Project costs funded from this appropriation may include
13
14
       but shall not be limited to construction, reconstruction, recondi-
       tioning and preservation, and the acquisition of property.
15
     With the approval of the director of the budget, the commissioner of
16
       transportation is authorized to enter into agreements with any muni-
17
18
       cipality to finance local bridge projects through state nonfederally
       aided highway funds appropriated herein when the use of federal aid
19
20
       funds for such local bridge projects would not be cost effective.
21
       Federal aid and state matching funds saved as a result of the use of
22
       non-federal aid funds for local bridge projects shall be made avail-
23
       able for bridge projects on the state highway system. The total
24
       amount of non-federally aided highway funds made available to local
25
       bridge projects shall not exceed $2,500,000 in state fiscal year
26
       1992-93.
27
     For the payment of reimbursements to the engineering services fund for
28
       the cost of the contract services provided by private firms, includ-
29
       ing but not limited to the preparation of designs, plans, specifica-
30
       tions and estimates; construction management and supervision; and
       appraisals, surveys, testing and environmental impact statements for
31
       transportation projects (17029222) (53164) ... ......
32
33
       208,855,000 ..... (re.$8,632,000)
34
35
     Capital Projects Funds - Other
36
     Dedicated Highway and Bridge Trust Fund
37
     Highway and Bridge Capital Account - 30051
38
     Preparation of Plans Purpose
39
40
   Capital Project Management and Traffic and Safety
41
42
   By chapter 54, section 1, of the laws of 2022:
43
     For capital project management and traffic and safety, including
44
       personal services, nonpersonal services, fringe benefits, and the
45
       contract services provided by private firms (53263).
     Personal service (17P12230) (50000) ......
46
47
       48,261,000 ...... (re. $48,224,000)
48
     49
       9,597,000 ..... (re. $9,597,000)
50
     Fringe benefits (17P82230) (60090) ... 30,834,000 .. (re. $19,925,000)
51
     Indirect costs (17P92230) (58850) ... 1,472,000 ..... (re. $950,000)
52
53
   By chapter 54, section 1, of the laws of 2021:
54
     For capital project management and traffic and safety, including
55
       personal services, nonpersonal services, fringe benefits, and the
56
       contract services provided by private firms (53263).
57
     Personal service (17P12130) (50000) .......
58
       45,510,000 ...... (re. $35,803,000)
     Nonpersonal service (17P42130) (57050) ... 122,000 ..... (re. \$2,000) Fringe benefits (17P82130) (60090) ... 27,771,000 ... (re. \$5,218,000)
59
60
     Indirect costs (17P92130) (58850) ... 1,470,000 ...... (re. $486,000)
61
```

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By chapter 54, section 1, of the laws of 2020:
     For capital project management and traffic and safety, including
       personal services, nonpersonal services, fringe benefits, and the
       contract services provided by private firms (53263).
     Personal service (17P12030) (50000) .....
6
       45,510,000 ..... (re. $2,695,000)
     Nonpersonal service (17P42030) (57050) ... 122,000 ..... (re. $65,000)
8
     Fringe benefits (17P82030) (60090) ... 27,771,000 ... (re. $1,634,000)
     Indirect costs (17P92030) (58850) ... 1,757,000 ...... (re. $375,000)
10
11
12
   By chapter 54, section 1, of the laws of 2019:
13
     For capital project management and traffic and safety, including
14
       personal services, nonpersonal services, fringe benefits, and the
15
       contract services provided by private firms (53263).
16
     Personal service (17P11930) (50000) ......
17
       45,510,000 ..... (re. $2,288,000)
18
     Nonpersonal service (17P41930) (57050) ... 122,000 ..... (re. $1,000)
     Fringe benefits (17P81930) (60090) ... 28,654,000 ... (re. $1,679,000)
19
     Indirect costs (17P91930) (58850) ... 1,766,000 ...... (re. $111,000)
20
21
   By chapter 54, section 1, of the laws of 2018:
23
     For capital project management and traffic and safety, including
24
       personal services, nonpersonal services, fringe benefits, and the
25
      contract services provided by private firms (53263).
26
     Personal service (17P11830) (50000) ......
27
       44,171,000 ..... (re. $1,267,000)
28
     Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. $1,000)
     Fringe benefits (17P81830) (60090) ... 28,053,000 ..... (re. $192,000)
29
30
     Indirect costs (17P91830) (58850) ... 1,754,000 ...... (re. $8,000)
31
32
  By chapter 54, section 1, of the laws of 2017:
33
     For capital project management and traffic and safety, including
       personal services, nonpersonal services, fringe benefits, and the
34
35
       contract services provided by private firms (53263).
     Personal service (17P11730) (50000) ......
36
       43,426,000 ...... (re. $1,951,000)
37
     Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. $11,000)
38
     Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. $1,427,000)
39
40
     Indirect costs (17P91730) (58850) ... 1,462,000 ...... (re. $35,000)
41
42
   By chapter 55, section 1, of the laws of 2016:
43
     For capital project management and traffic and safety, including
       personal services, nonpersonal services, fringe benefits, and the
44
45
       contract services provided by private firms (53263).
46
     Personal service (17P11630) (50000) ... 41,359,000 .. (re. $4,105,000)
47
     Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. $23,000)
48
     Indirect costs (17P91630) (58850) ... 1,303,000 ...... (re. $34,000)
49
50 By chapter 54, section 1, of the laws of 2015:
     For capital project management and traffic and safety, including
51
       personal services, nonpersonal services, fringe benefits, and the
52
53
       contract services provided by private firms (53263).
     Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. $31,000) Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. $656,000)
54
55
56
     Indirect costs (17P91530) (58850) ... 1,293,000 ...... (re. $37,000)
57
58 By chapter 54, section 1, of the laws of 2014:
   For capital project management and traffic and safety, including
59
       personal services, nonpersonal services, fringe benefits, and the
60
61
       contract services provided by private firms (53263).
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Personal service (17P11430) (50000) ... 40,295,000 .... (re. $203,000)
     Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. $34,000)
     Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. $1,202,000)
3
     Indirect costs (17P91430) (58850) ... 1,253,000 ...... (re. $67,000)
   By chapter 54, section 1, of the laws of 2013:
7
     For capital project management and traffic and safety, including
8
       personal services, nonpersonal services, fringe benefits, and the
9
       contract services provided by private firms (53263).
     Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. $16,000)
10
     Fringe benefits (17P81330) (60090) ... 22,042,000 ..... (re. $905,000)
11
12
     Indirect costs (17P91330) (58850) ... 1,296,000 ...... (re. $53,000)
13
14 By chapter 54, section 1, of the laws of 2012:
15
     For capital project management and traffic and safety, including
       personal services, nonpersonal services, fringe benefits, and the
16
       contract services provided by private firms (53263).
17
     Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. $25,000)
18
     Fringe benefits (17P81230) (60090) ... 19,320,000 ..... (re. $96,000)
19
     Indirect costs (17P91230) (58850) ... 1,207,000 ...... (re. $195,000)
20
21
22 By chapter 54, section 1, of the laws of 2011:
23
    For capital project management and traffic and safety, including
24
       personal services, nonpersonal services, fringe benefits and the
25
       contract services provided by private firms (17H21130) (53263)
26
       58,657,000 ..... (re. $259,000)
27
28
                 PERSONAL SERVICE
29
30 Personal service--regular ..... 38,037,000
31 Holiday/overtime compensation ..... 919,000
32
33
     Amount available for
34
       personal service ...... 38,956,000
35
36
37
                NONPERSONAL SERVICE
38
39 Supplies and materials ...... 61,000
40 Travel ...... 121,000
41 Contractual services ...... 57,000
43 Fringe benefits ...... 18,068,000
44 Indirect costs ...... 1,379,000
45
46
    Amount available for nonper-
47
      sonal service ...... 19,701,000
48
49
                                   58,657,000
50
                                _____
51
52 Department Management and Administration
53
54 By chapter 54, section 1, of the laws of 2022:
55
     For department management and administration including personal
56
       services, nonpersonal services, fringe benefits and the contract
57
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state
58
59
60
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operations appropriation for the budget division program of the

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
division of the budget, are deemed fully incorporated herein and a
      part of this appropriation as if fully stated (53262).
3
     Personal service (17A12230) (50000) .....
      34,415,000 ...... (re. $34,415,000)
5
    33,354,000 ...... (re. $33,354,000)
     Fringe benefits (17A82230) (60090) ... 22,009,000 .. (re. $13,723,000)
7
     Indirect costs (17A92230) (58850) ... 971,000 ..... (re. $568,000)
8
10
  By chapter 54, section 1, of the laws of 2021:
          department management and administration including personal
11
12
      services, nonpersonal services, fringe benefits and the contract
13
      services provided by private firms.
14
    Notwithstanding any other provision of law to the contrary, the OGS
      Interchange and Transfer Authority and the IT Interchange and Trans-
15
      fer Authority as defined in the 2021-22 state fiscal year state
16
      operations appropriation for the budget division program of the
17
18
      division of the budget, are deemed fully incorporated herein and a
      part of this appropriation as if fully stated (53262).
19
20
     Personal service (17A12130) (50000) ......
21
      31,415,000 ..... (re. $3,065,000)
22
    23
      33,354,000 ..... (re. $20,619,000)
     Fringe benefits (17A82130) (60090) ... 19,698,000 ... (re. $2,721,000)
24
25
     Indirect costs (17A92130) (58850) ... 886,000 ...... (re. $123,000)
26
27
   By chapter 54, section 1, of the laws of 2020:
28
         department management and administration including personal
29
      services, nonpersonal services, fringe benefits and the contract
30
      services provided by private firms.
    Notwithstanding any other provision of law to the contrary, the OGS
31
32
      Interchange and Transfer Authority and the IT Interchange and Trans-
33
      fer Authority as defined in the 2020-21 state fiscal year state
      operations appropriation for the budget division program of the
34
      division of the budget, are deemed fully incorporated herein and a
3.5
      part of this appropriation as if fully stated (53262).
36
     Personal service (17A12030) (50000) ... 31,415,000 .. (re. $3,235,000)
37
    Nonpersonal service (17A42030) (57050) ......
38
39
      33,354,000 ..... (re. $11,866,000)
40
     Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. $2,121,000)
41
     Indirect costs (17A92030) (58850) ... 1,078,000 ...... (re. $288,000)
42
43
   By chapter 54, section 1, of the laws of 2019:
44
         department management and administration including personal
45
      services, nonpersonal services, fringe benefits and the contract
46
      services provided by private firms.
47
    Notwithstanding any other provision of law to the contrary, the OGS
48
      Interchange and Transfer Authority and the IT Interchange and Trans-
49
      fer Authority as defined in the 2019-20 state fiscal year state
50
      operations appropriation for the budget division program of the
51
      division of the budget, are deemed fully incorporated herein and a
      part of this appropriation as if fully stated (53262).
52
53
     Personal service (17A11930) (50000) ... 31,415,000 .... (re. $320,000)
54
    55
      33,354,000 ..... (re. $4,437,000)
     Fringe benefits (17A81930) (60090) ... 20,062,000 .... (re. $341,000)
56
57
     Indirect costs (17A91930) (58850) ... 1,078,000 ...... (re. $28,000)
58
59 By chapter 54, section 1, of the laws of 2018:
60
    For department management and administration including personal
```

services, nonpersonal services, fringe benefits and the contract

```
services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
3
       fer Authority as defined in the 2018-19 state fiscal year state
       operations appropriation for the budget division program of the
5
      division of the budget, are deemed fully incorporated herein and a
6
     part of this appropriation as if fully stated (53262).
Personal service (17A11830) (50000) ... 31,604,000 .... (re. $788,000)
7
8
     10
       33,363,000 ..... (re. $984,000)
     Fringe benefits (17A81830) (60090) ... 20,192,000 .... (re. $161,000)
11
12
     Indirect costs (17A91830) (58850) ... 974,000 ...... (re. $8,000)
13
14
  By chapter 54, section 1, of the laws of 2017:
15
          department management and administration including personal
       services, nonpersonal services, fringe benefits and the contract
16
17
      services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
18
       Interchange and Transfer Authority and the IT Interchange and Trans-
19
       fer Authority as defined in the 2017-18 state fiscal year state
20
21
       operations appropriation for the budget division program of the
22
      division of the budget, are deemed fully incorporated herein and a
23
      part of this appropriation as if fully stated (53262).
     Nonpersonal service (17A41730) (57050) ......
24
25
       33,363,000 ...... (re. $892,000)
26
     Fringe benefits (17A81730) (60090) ... 18,807,000 .... (re. $158,000)
27
     Indirect costs (17A91730) (58850) ... 902,000 ...... (re. $26,000)
28
29 By chapter 55, section 1, of the laws of 2016:
30
          department management and administration including personal
31
       services, nonpersonal services, fringe benefits and the contract
32
      services provided by private firms.
33
     Notwithstanding any other provision of law to the contrary, the OGS
34
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2016-17 state fiscal year state
35
       operations appropriation for the budget division program of the
36
37
      division of the budget, are deemed fully incorporated herein and a
38
      part of this appropriation as if fully stated (53262).
39
     40
       31,919,000 ..... (re. $9,401,000)
     Indirect costs (17A91630) (58850) ... 837,000 ...... (re. $14,000)
41
42
43
  By chapter 54, section 1, of the laws of 2015:
44
         department management and administration including personal
45
       services, nonpersonal services, fringe benefits and the contract
46
       services provided by private firms.
47
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
48
49
       fer Authority as defined in the 2015-16 state fiscal year state
50
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
51
      part of this appropriation as if fully stated (53262).
52
53
     54
      31,919,000 ..... (re. $6,217,000)
     Fringe benefits (17A81530) (60090) ... 17,442,000 ..... (re. $55,000)
55
56
     Indirect costs (17A91530) (58850) ... 790,000 ...... (re. $11,000)
57
58 By chapter 54, section 1, of the laws of 2014:
   For department management and administration including personal
59
60
      services, nonpersonal services, fringe benefits and the contract
61
       services provided by private firms.
```

1 2 3 4 5 6 7 8 9	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41430) (57050)
10	
11	By chapter 54, section 1, of the laws of 2013:
12 13	For department management and administration including personal services, fringe benefits and the contract
14	services, honpersonal services, fringe benefits and the contract services provided by private firms.
15	Notwithstanding any other provision of law to the contrary, the OGS
16	Interchange and Transfer Authority and the IT Interchange and Trans-
17	fer Authority as defined in the 2013-14 state fiscal year state
18	operations appropriation for the budget division program of the
19	division of the budget, are deemed fully incorporated herein and a
20 21	part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41330) (57050)
22	33,102,000 (re. \$367,000)
23	, , , , , , , , , , , , , , , , , , , ,
24	By chapter 54, section 1, of the laws of 2012:
25	For department management and administration including personal
26 27	services, nonpersonal services, fringe benefits and the contract services provided by private firms.
28	Notwithstanding any other provision of law to the contrary, the OGS
29	Interchange and Transfer Authority, the IT Interchange and Transfer
30	Authority, and the Call Center Interchange and Transfer Authority as
31	defined in the 2012-13 state fiscal year state operations appropri-
32	ation for the budget division program of the division of the budget,
33 34	are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
35	Nonpersonal service (17A41230) (57050)
36	40,300,000 (re. \$386,000)
37	
38	By chapter 54, section 1, of the laws of 2011:
39 40	For department management and administration including personal services, fringe benefits and the contract
41	services provided by private firms (17H51130) (53262)
42	112,348,000 (re. \$12,209,000)
43	
44	PERSONAL SERVICE
45 46	Porgonal gorginarogular 42 502 000
47	Personal serviceregular 42,593,000 Temporary service
48	Holiday/overtime compensation 1,261,000
49	
50	Amount available for
51	personal service 44,678,000
52 53	
54	NONPERSONAL SERVICE
55	NONTERCONNEL CENTROL
56	Supplies and materials 1,845,000
57	Travel 4,570,000
58 50	Contractual services 35,957,000
59 60	Equipment
61	Indirect costs
	· · · · · · · · · · · · · · · · · · ·

1	
1 2	Amount available for nonper-
3	sonal service 67,670,000
4	
5	112,348,000
6	=======================================
7	
8	By chapter 55 gootion 1 of the laws of 2010.
9	By chapter 55, section 1, of the laws of 2010:
10	For department management and administration including personal services, fringe benefits and the contract
11	services, nonpersonal services, filinge benefits and the contract services provided by private firms (17H51030) (53262)
12	122,040,000 (re. \$9,106,000)
13	122,040,000 (ie. 79,100,000)
14	PERSONAL SERVICE
15	FERSONAL SERVICE
16	Personal serviceregular 47,325,000
17	Temporary service
18	Holiday/overtime compensation 1,401,000
19	nortally overtime compensation 1,401,000
20	Amount available for
21	personal service 49,642,000
22	personal service
23	
24	NONPERSONAL SERVICE
25	NONLEKOOMIE DEKVIOE
26	Supplies and materials 2,050,000
27	Travel 5,078,000
28	Contractual services 39,952,000
29	Equipment 200,000
30	Fringe benefits
31	Indirect costs 1,786,000
32	,
33	Amount available for nonper-
34	sonal service
35	
36	122,040,000
37	========
38	
39	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
40	section 1, of the laws of 2010:
41	For department management and administration including personal
42	services, nonpersonal services, fringe benefits and the contract
43	services provided by private firms (17H50930) (53262)
44	122,554,000 (re. \$3,037,000)
45	
46	PERSONAL SERVICE
47	
48	Personal serviceregular 47,005,000
49	Temporary service 911,000
50	Holiday/overtime compensation 1,394,000
51	
52	Amount available for
53	personal service 49,310,000
54	
55	
56	NONPERSONAL SERVICE
57	
58	Supplies and materials 2,506,000
59	Travel 5,622,000
60	Contractual services 40,222,000
61	Equipment 427,000

```
1 Fringe benefits ...... 22,538,000
   Indirect costs ...... 1,929,000
4
     Amount available for nonper-
5
      sonal service ...... 73,244,000
6
7
                              122,554,000
8
                             _____
9
   Design and Construction
10
   By chapter 54, section 1, of the laws of 2022:
11
12
     For engineering services, including personal services, nonpersonal
13
      services, and fringe benefits, including, but not limited to, the
      preparation of designs, plans, specifications and estimates;
14
      construction management and supervision; and appraisals, surveys,
15
      testing, and environmental impact statements for transportation
16
      projects, and for suballocation of $575,000 to the office of the
17
      inspector general.
18
    Notwithstanding any other provision of law to the contrary, the OGS
19
      Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state
20
21
22
      operations appropriation for the budget division program of the
23
      division of the budget, are deemed fully incorporated herein and a
24
      part of this appropriation as if fully stated (53166).
25
     Personal service (17E12230) (50000) ......
26
      244,387,000 ...... (re. $167,459,000)
27
    28
      10,741,000 ...... (re. $10,741,000)
     Fringe benefits (17E82230) (60090) ......
29
30
      156,139,000 ..... (re. $104,049,000)
     Indirect costs (17E92230) (58850) ... 7,454,000 .... (re. $4,827,000)
31
32
     For the costs of the contract services provided by private firms
33
      including, but not limited to, the preparation of designs, plans,
34
      specifications and estimates; construction management
35
      supervision; and appraisals, surveys, testing, and environmental
36
      impact statements for transportation projects (53105).
37
    Nonpersonal service (17EP2230) (57050) ......
38
      232,965,000 ...... (re. $228,618,000)
39
40
   By chapter 54, section 1, of the laws of 2021:
    For engineering services, including personal services, nonpersonal
41
42
      services, and fringe benefits, including, but not limited to, the
43
      preparation of designs, plans, specifications and estimates;
      construction management and supervision; and appraisals, surveys,
44
45
      testing, and environmental impact statements for transportation
46
      projects, and for suballocation of $575,000 to the office of the
47
      inspector general.
48
    Notwithstanding any other provision of law to the contrary, the OGS
49
      Interchange and Transfer Authority and the IT Interchange and Trans-
50
      fer Authority as defined in the 2021-22 state fiscal year state
51
      operations appropriation for the budget division program of the
52
      division of the budget, are deemed fully incorporated herein and a
53
      part of this appropriation as if fully stated (53166).
54
     Personal service (17E12130) (50000) ......
55
      277,832,000 ..... (re. $109,388,000)
    Nonpersonal service (17E42130) (57050) ......
56
57
      10,741,000 ..... (re. $5,744,000)
58
     Fringe benefits (17E82130) (60090) ......
59
      149,125,000 ...... (re. $23,292,000)
     Indirect costs (17E92130) (58850) ... 9,434,000 .... (re. $2,823,000)
60
     For the costs of the contract services provided by private firms
61
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including, but not limited to, the preparation of designs, plans,
      specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
3
4
      statements for transportation projects (53105).
5
    Nonpersonal service (17EP2130) (57050) ......
6
      199,520,000 ..... (re. $195,597,000)
8
   By chapter 54, section 1, of the laws of 2020:
     For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
10
      preparation of designs, plans, specifications and estimates;
11
12
      construction management and supervision; and appraisals, surveys,
13
      testing, and environmental impact statements for transportation
14
      projects, and for suballocation of $575,000 to the office of the
15
      inspector general.
    Notwithstanding any other provision of law to the contrary, the OGS
16
      Interchange and Transfer Authority and the IT Interchange and Trans-
17
18
      fer Authority as defined in the 2020-21 state fiscal year state
      operations appropriation for the budget division program of the
19
20
      division of the budget, are deemed fully incorporated herein and a
21
      part of this appropriation as if fully stated (53166).
22
     Personal service (17E12030) (50000) ......
23
      277,832,000 ...... (re. $53,131,000)
24
    25
      10,741,000 ...... (re. $2,829,000)
26
     Fringe benefits (17E82030) (60090) ......
27
      149,125,000 ...... (re. $33,402,000)
28
     Indirect costs (17E92030) (58850) ... 9,434,000 ..... (re. $2,965,000)
     For the costs of the contract services provided by private firms
29
30
      including, but not limited to, the preparation of designs, plans,
31
      specifications and estimates; construction management and super-
      vision; and appraisals, surveys, testing, and environmental impact
32
33
      statements for transportation projects (53105).
    Nonpersonal service (17EP2030) (57050) ......
34
35
      199,520,000 ...... (re. $125,422,000)
36
   By chapter 54, section 1, of the laws of 2019:
37
38
    For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
39
40
      preparation of designs, plans, specifications and estimates;
41
      construction management and supervision; and appraisals, surveys,
42
      testing, and environmental impact statements for transportation
43
      projects, and for suballocation of $575,000 to the office of the
44
      inspector general.
45
    Notwithstanding any other provision of law to the contrary, the OGS
      Interchange and Transfer Authority and the IT Interchange and Trans-
46
47
      fer Authority as defined in the 2019-20 state fiscal year state
48
      operations appropriation for the budget division program of the
49
      division of the budget, are deemed fully incorporated herein and a
50
      part of this appropriation as if fully stated (53166).
51
     Personal service (17E11930) (50000) ......
52
      53
    Nonpersonal service (17E41930) (57050) ......................
54
      10,741,000 ..... (re. $2,653,000)
55
     56
      144,369,000 ..... (re. $22,456,000)
57
     Indirect costs (17E91930) (58850) ... 8,897,000 .... (re. $1,417,000)
58
     For the costs of the contract services provided by private firms
      including, but not limited to, the preparation of designs, plans,
59
60
      specifications and estimates; construction management and super-
      vision; and appraisals, surveys, testing, and environmental impact
61
```

```
statements for transportation projects (53105).
2
    3
      199,520,000 ..... (re. $99,535,000)
   By chapter 54, section 1, of the laws of 2018:
    For engineering services, including personal services, nonpersonal
7
      services, and fringe benefits, including, but not limited to, the
8
      preparation of designs, plans, specifications and estimates;
      construction management and supervision; and appraisals, surveys,
9
10
      testing, and environmental impact statements for transportation
      projects, and for suballocation of $575,000 to the office of the
11
12
      inspector general.
13
    Notwithstanding any other provision of law to the contrary, the OGS
14
      Interchange and Transfer Authority and the IT Interchange and Trans-
      fer Authority as defined in the 2018-19 state fiscal year state
15
      operations appropriation for the budget division program of the
16
      division of the budget, are deemed fully incorporated herein and a
17
18
      part of this appropriation as if fully stated (53166).
19
    Personal service (17E11830) (50000) ......
20
      257,419,000 ..... (re. $70,356,000)
21
    Nonpersonal service (17E41830) (57050) ......................
22
      10,741,000 ...... (re. $269,000)
23
    24
      25
    Indirect costs (17E91830) (58850) ... 8,927,000 ...... (re. $177,000)
26
    For the costs of the contract services provided by private firms
27
      including, but not limited to, the preparation of designs, plans,
28
      specifications and estimates; construction management and super-
      vision; and appraisals, surveys, testing, and environmental impact
29
30
      statements for transportation projects (53105).
    Nonpersonal service (17EP1830) (57050) ......
31
32
      199,520,000 ..... (re. $44,762,000)
33
  By chapter 54, section 1, of the laws of 2017:
34
    For engineering services, including personal services, nonpersonal
35
      services, and fringe benefits, including, but not limited to, the
36
37
      preparation of designs, plans, specifications and estimates;
38
      construction management and supervision; and appraisals, surveys,
39
      testing, and environmental impact statements for transportation
40
      projects, and for suballocation of $575,000 to the office of the
41
      inspector general.
42
    Notwithstanding any other provision of law to the contrary, the OGS
      Interchange and Transfer Authority and the IT Interchange and Trans-
43
      fer Authority as defined in the 2017-18 state fiscal year state
44
      operations appropriation for the budget division program of the
45
      division of the budget, are deemed fully incorporated herein and a
46
47
      part of this appropriation as if fully stated (53166).
    Personal service (17E11730) (50000) .....
48
49
      50
    51
      10,741,000 ..... (re. $324,000)
52
    53
      123,448,000 ..... (re. $17,675,000)
    Indirect costs (17E91730) (58850) ... 6,838,000 ...... (re. $864,000)
54
55
    For the costs of the contract services provided by private firms
      including, but not limited to, the preparation of designs, plans,
56
57
      specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
58
      statements for transportation projects (53105).
59
    Nonpersonal service (17EP1730) (57050) ......
60
      199,520,000 ...... (re. $28,698,000)
61
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By chapter 55, section 1, of the laws of 2016:
     For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
5
      preparation of designs, plans, specifications and estimates;
      construction management and supervision; and appraisals, surveys,
6
7
      testing, and environmental impact statements for transportation
      projects, and for suballocation of $575,000 to the office of the
8
9
      inspector general.
10
    Notwithstanding any other provision of law to the contrary, the OGS
      Interchange and Transfer Authority and the IT Interchange and Trans-
11
12
      fer Authority as defined in the 2016-17 state fiscal year state
13
      operations appropriation for the budget division program of the
14
      division of the budget, are deemed fully incorporated herein and a
      part of this appropriation as if fully stated (53166).
15
16
     Personal service (17E11630) (50000) ......
      244,387,000 ..... (re. $68,282,000)
17
18
    Nonpersonal service (17E41630) (57050) ......................
      10,565,000 ...... (re. $627,000)
19
20
     Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. $209,000)
21
     Indirect costs (17E91630) (58850) ... 6,320,000 ..... (re. $204,000)
22
     For the costs of the contract services provided by private firms
23
      including, but not limited to, the preparation of designs, plans,
24
      specifications and estimates; construction management and super-
25
      vision; and appraisals, surveys, testing, and environmental impact
26
      statements for transportation projects (53105).
27
     28
      198,564,000 ..... (re. $26,231,000)
29
   By chapter 54, section 1, of the laws of 2015:
30
31
    For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
32
33
      preparation of designs, plans, specifications and estimates;
      construction management and supervision; and appraisals, surveys,
34
35
      testing, and environmental impact statements for transportation
36
      projects, and for suballocation of $175,000 to the office of the
37
      inspector general (53166).
38
    39
      10,413,000 ..... (re. $184,000)
     Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. $5,646,000)
40
     Indirect costs (17E91530) (58850) ... 6,269,000 ..... (re. $344,000)
41
     For the costs of the contract services provided by private firms
42
43
      including, but not limited to, the preparation of designs, plans,
44
      specifications and estimates; construction management and super-
45
      vision; and appraisals, surveys, testing, and environmental impact
46
      statements for transportation projects (53105).
    Nonpersonal service (17EP1530) (57050) .....
47
48
      137,778,000 ...... (re. $13,871,000)
49
50
   By chapter 54, section 1, of the laws of 2014:
    For engineering services, including personal services, nonpersonal
51
      services, and fringe benefits, including, but not limited to, the
52
53
      preparation of designs, plans, specifications and estimates;
54
      construction management and supervision; and appraisals, surveys,
55
      testing, and environmental impact statements for transportation
      projects, and for suballocation of $175,000 to the office of the
56
57
      inspector general (53166).
58
    10,159,000 ...... (re. $177,000)
59
     Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)
60
     Indirect costs (17E91430) (58850) ... 6,209,000 ...... (re. $388,000)
61
```

```
For the costs of the contract services provided by private firms
       including, but not limited to, the preparation of designs, plans,
      specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
3
4
5
       statements for transportation projects (53105).
6
     Nonpersonal service (17EP1430) (57050) ......
7
       118,015,000 ..... (re. $8,461,000)
   By chapter 54, section 1, of the laws of 2013:
10
     For engineering services, including personal services, nonpersonal
       services, and fringe benefits, including, but not limited to, the
11
12
      preparation of designs, plans, specifications and estimates;
13
       construction management and supervision; and appraisals, surveys,
14
       testing, and environmental impact statements for transportation
       projects, and for suballocation of $175,000 to the office of the
15
16
      inspector general (53166).
     Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $277,000)
17
18
     Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
     Indirect costs (17E91330) (58850) ... 6,380,000 ...... (re. $67,000)
19
20
     For the costs of the contract services provided by private firms
21
       including, but not limited to, the preparation of designs, plans,
22
       specifications and estimates; construction management and super-
23
      vision; and appraisals, surveys, testing, and environmental impact
24
       statements for transportation projects (53105).
25
     26
       27
28
  By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
29
      section 1, of the laws of 2015:
30
     For engineering services, including personal services, nonpersonal
31
       services, fringe benefits and the contract services provided by
       private firms, including, but not limited to, the preparation of
32
33
       designs, plans, specifications and estimates; construction manage-
34
      ment and supervision; and appraisals, surveys, testing, and environ-
35
      mental impact statements for transportation projects, and for subal-
36
       location of $175,000 to the office of the inspector general (53166).
37
     Nonpersonal service (17E41230) (57050) ......................
38
       Indirect costs (17E91230) (58850) ... 5,941,000 ...... (re. $475,000)
39
40
41
   By chapter 54, section 1, of the laws of 2011:
42
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
43
44
       private firms, including, but not limited to, the preparation of
45
       designs, plans, specifications and estimates; construction manage-
46
       ment and supervision; and appraisals, surveys, testing, and environ-
47
      mental impact statements for transportation projects, and for subal-
       location of $175,000 to the office of the inspector general
48
49
       (17H11130) (53166) ... 469,901,000 ...... (re. $14,997,000)
50
51
                PERSONAL SERVICE
52
  Personal service--regular ..... 185,850,000
54 Temporary service ...... 5,280,000
55 Holiday/overtime compensation .... 3,985,000
56
57
             available
                           for
     Amount.
58
      personal for service ..... 195,115,000
59
60
61
               NONPERSONAL SERVICE
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9	Supplies and materials       802,000         Travel       5,959,000         Contractual services       1,577,000         Equipment       80,000         Fringe benefits       90,493,000         Indirect costs       6,907,000         Amount available for nonper-       105,818,000
10 11 12 13	sonal service
14 15 16 17 18 19 20 21 22 23 24 25 26	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
27 28 29 30 31 32 33	Preliminary Design
34 35 36 37 38 39	Amount available for capital projects 168,968,000
40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000
50	PERSONAL SERVICE
51 52 53 54 55	Personal serviceregular 190,168,000 Temporary service
56 57 58 59	Amount available for personal service 201,616,000
60	NONPERSONAL SERVICE

1 2 3 4 5 6 7 8 9 10	Supplies and materials       876,000         Travel       6,657,000         Contractual services       1,554,000         Equipment       310,000         Fringe benefits       94,760,000         Indirect costs       7,256,000         Amount available for nonpersonal service       111,413,000
12	MAINTENANCE UNDISTRIBUTED
13 14 15 16 17 18 19	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
20 21 22 23 24	Supplies and materials       44,000         Travel       44,000         Contractual services       44,000         Equipment       43,000
25	175,000
26 27	<del></del>
28 29 30 31 32 33 34 35 36 37 38	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects:
39 40 41 42 43	Preliminary Design
44 45	173,466,000
46 47 48 49 50	Amount available for mainte- nance undistributed 173,641,000
51	========
52 53 54 55 56 57 58 59 60 61	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) (53166) 497,742,000

1	
2	PERSONAL SERVICE
3	7 104 006 000
4 5	Personal serviceregular 194,006,000 Temporary service 4,024,000
6	Holiday/overtime compensation 6,208,000
7	
8	Amount available for
9 10	personal service 204,238,000
11	
12	NONPERSONAL SERVICE
13 14	Supplies and materials 412,000
15	Travel 928,000
16	Contractual services 6,367,000
17	Equipment
18 19	Fringe benefits
20	
21	Amount available for nonper-
22	sonal service 102,758,000
23 24	
25	MAINTENANCE UNDISTRIBUTED
26	
27	For suballocation of \$175,000
28 29	to the office of the inspec- tor general for services and
30	expenses in accordance with
31	the following:
32	Compliant and materials 44 000
33 34	Supplies and materials       44,000         Travel       44,000
35	Contractual services
36	Equipment 43,000
37	175,000
38 39	175,000
40	For the costs of the contract services
41	provided by private firms including, but not limited to, the preparation of
42 43	not limited to, the preparation of designs, plans, specifications and esti-
44	mates; construction management and super-
45	vision; and appraisals, surveys, testing,
46	and environmental impact statements for
47 48	transportation projects:
49	Preliminary Design 60,709,000
50	Construction Inspection 73,627,000
51	Bridge Inspection 17,998,000
52 53	Other Consultant Services 38,237,000
54	190,571,000
55	
56 57	Amount available for mainte-
57 58	nance undistributed 190,746,000
59	497,742,000
60	=======================================
61	

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal 3 services, fringe benefits and the contract services provided by 4 5 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-6 ment and supervision; and appraisals, surveys, testing, and environ-7 8 mental impact statements for transportation projects (17H10830) (53166) ... 677,702,000 ...... (re. \$31,374,000) 9 10 PERSONAL SERVICE 11 12 13 Personal service--regular ..... 244,058,000 Temporary service ...... 3,100,000 15 Holiday/overtime compensation .... 8,077,000 16 17 Amount available for 18 personal service ...... 255,235,000 19 20 21 NONPERSONAL SERVICE 22 23 Supplies and materials ..... 2,976,000 24 Travel ...... 10,370,000 25 Contractual services ...... 44,067,000 27 Fringe benefits ...... 110,019,000 28 Indirect costs ...... 10,608,000 29 30 Amount available for nonper-31 sonal service ...... 182,016,000 32 33 MAINTENANCE UNDISTRIBUTED 34 3.5 36 For suballocation of \$192,000 37 to the office of the inspec-38 tor general for services and 39 expenses in accordance with 40 the following: 41 42 Supplies and materials ..... 48,000 43 Travel ...... 48,000 44 Contractual services ...... 48,000 45 Equipment ...... 48,000 46 47 192,000 48 49 50 For the costs of the contract services provided by private firms including, but not limited to, the preparation of 51 52 5.3 designs, plans, specifications and esti-54 mates; construction management and super-55 vision; and appraisals, surveys, testing, 56 and environmental impact statements for 57 transportation projects: 58 59 Preliminary Design ...... 76,538,000 60 Construction Inspection ..... 92,824,000

61 Bridge Inspection ..... 22,691,000

1	Other Consultant Services 48,206,000
2 3	240,259,000
4 5 6 7	Amount available for mainte- nance undistributed 240,451,000
8	677,702,000
9 10 11	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
12 13 14 15 16 17 18 19 20	section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) 672,105,000
21 22	PERSONAL SERVICE
23 24 25 26	Personal serviceregular 227,962,000 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000
27 28 29	Amount available for personal service 241,352,000
30 31 32	NONPERSONAL SERVICE
33 34 35 36 37 38	Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000         Fringe benefits       116,111,000         Indirect costs       9,305,000
39 40 41 42	Amount available for nonper- sonal service
43 44 45	MAINTENANCE UNDISTRIBUTED
46 47 48 49 50	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
51 52 53 54 55 56 57	Supplies and materials
58	192,000
59 60 61	For the costs of the contract services provided by private firms including, but

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
to, the preparation of
           limited
     designs, plans, specifications and esti-
     mates; construction management and super-
     vision; and appraisals, surveys, testing,
     and environmental impact statements for
     transportation projects:
8 Preliminary Design ...... 75,894,000
  Construction Inspection ..... 92,043,000
10 Bridge Inspection ...... 22,500,000
11 Other Consultant Services ..... 47,800,000
12
13
                                 238,237,000
14
15
     Amount available for mainte-
16
       nance undistributed ..... 238,429,000
17
18
                                 672,105,000
19
                               _____
20
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
       section 1, of the laws of 2008:
23
     For engineering services, including personal services, nonpersonal
24
       services, fringe benefits and the contract services provided by
25
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction manage-
26
27
       ment and supervision; and appraisals, surveys, testing, and environ-
28
       mental impact statements for transportation projects.
29
     For suballocation of $192,000 to the office of inspector general for
30
       services and expenses including fringe benefits (17H10630) (53166)
31
       ... 650,996,000 ..... (re. $8,888,000)
32
33
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
34
       section 1, of the laws of 2010:
35
     For engineering services, including personal services, nonpersonal
36
       services, fringe benefits and the contract services provided by
37
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction manage-
38
39
       ment and supervision; and appraisals, surveys, testing, and environ-
40
       mental impact statements for transportation projects.
     For suballocation of $192,000 to the office of inspector general for
41
42
       services and expenses including fringe benefits (17H10530) (53166)
43
       ... 544,571,000 ..... (re. $8,035,000)
44
   By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
45
46
       section 1, of the laws of 2006:
47
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
48
       private firms, including, but not limited to, the preparation of
49
       designs, plans, specifications and estimates; construction manage-
50
       ment and supervision; and appraisals, surveys, testing, and environ-
51
       mental impact statements for transportation projects.
52
53
     For suballocation of $192,000 to the office of inspector general for
54
       services and expenses including fringe benefits (17H10430) (53166)
55
       ... 514,002,000 ...... (re. $4,652,000)
56
57
  By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
58
       section 1, of the laws of 2006:
59
     For engineering services, including personal services, nonpersonal
60
       services, fringe benefits and the contract services provided by
```

private firms, including, but not limited to, the preparation of

1 2 3 4 5 6 7	designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) 512,475,000
8 9	Information Technology Projects
10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) 15,000,000
17 18	PERSONAL SERVICE
18 19 20	Personal serviceregular 1,000,000
21 22 23 24	Amount available for personal service
25 26	NONPERSONAL SERVICE
27 28 29 30	Contractual services
31 32 33	Amount available for nonper-sonal service
34 35	15,000,000 =======
36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2007:  For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) 15,000,000
44 45	Personal serviceregular 1,000,000
46 47 48 49 50	Amount available for personal service 1,000,000
51 52	NONPERSONAL SERVICE
53 54 55 56	Contractual services
57 58	Amount available for nonper-sonal service 14,000,000
59 60 61	15,000,000 ========
OΤ	

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
2 Real Estate
   By chapter 54, section 1, of the laws of 2022:
     For real estate services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
7
       private firms.
8
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state
10
11
       operations appropriation for the budget division program of the
12
       division of the budget, are deemed fully incorporated herein and a
13
       part of this appropriation as if fully stated (53264).
14
     15
       15,165,000 ...... (re. $9,874,000)
     Nonpersonal service (17R42230) (57050) ... 302,000 .... (re. $257,000)
16
     Fringe benefits (17R82230) (60090) ... 9,689,000 .... (re. $6,839,000)
17
18
     Indirect costs (17R92230) (58850) ... 463,000 ...... (re. $327,000)
19
20 By chapter 54, section 1, of the laws of 2021:
     For real estate services, including personal services, nonpersonal
22
       services, fringe benefits and the contract services provided by
23
       private firms.
24
     Notwithstanding any other provision of law to the contrary, the OGS
25
       Interchange and Transfer Authority and the IT Interchange and Trans-
26
       fer Authority as defined in the 2021-22 state fiscal year state
27
       operations appropriation for the budget division program of the
28
       division of the budget, are deemed fully incorporated herein and a
29
       part of this appropriation as if fully stated (53264).
30
     Personal service (17R12130) (50000) ......
31
       12,665,000 ..... (re. $2,006,000)
     Nonpersonal service (17R42130) (57050) ... 302,000 .... (re. $219,000)
32
33
     Fringe benefits (17R82130) (60090) ... 7,729,000 .... (re. $1,093,000)
     Indirect costs (17R92130) (58850) ... 409,000 ...... (re. $106,000)
34
3.5
36 By chapter 54, section 1, of the laws of 2020:
37
    For real estate services, including personal services, nonpersonal
38
       services, fringe benefits and the contract services provided by
39
       private firms.
40
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
41
       fer Authority as defined in the 2020-21 state fiscal year state
42
43
       operations appropriation for the budget division program of the
44
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (53264).
45
46
     Personal service (17R12030) (50000) ......
47
       12,665,000 ...... (re. $2,122,000)
     Nonpersonal service (17R42030) (57050) ... 302,000 .... (re. $245,000) Fringe benefits (17R82030) (60090) ... 7,729,000 .... (re. $1,343,000)
48
49
50
     Indirect costs (17R92030) (58850) ... 489,000 ...... (re. $151,000)
51
52 By chapter 54, section 1, of the laws of 2019:
5.3
     For real estate services, including personal services, nonpersonal
54
       services, fringe benefits and the contract services provided by
55
       private firms.
56
     Notwithstanding any other provision of law to the contrary, the OGS
57
       Interchange and Transfer Authority and the IT Interchange and Trans-
58
       fer Authority as defined in the 2019-20 state fiscal year state
       operations appropriation for the budget division program of the
59
60
       division of the budget, are deemed fully incorporated herein and a
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part of this appropriation as if fully stated (53264).

855

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Personal service (17R11930) (50000) ......
       12,665,000 .....
                                        ...... (re. $1,897,000)
     Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. $180,000) Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. $1,249,000)
3
     Indirect costs (17R91930) (58850) ... 491,000 ...... (re. $79,000)
5
7
   By chapter 54, section 1, of the laws of 2018:
     For real estate services, including personal services, nonpersonal
8
9
       services, fringe benefits and the contract services provided by
       private firms.
10
     Notwithstanding any other provision of law to the contrary, the OGS
11
12
       Interchange and Transfer Authority and the IT Interchange and Trans-
13
       fer Authority as defined in the 2018-19 state fiscal year state
14
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
15
       part of this appropriation as if fully stated (53264).
16
     Personal service (17R11830) (50000) .....
17
18
       12,296,000 ..... (re. $1,411,000)
     Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $129,000)
19
     Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. $781,000)
20
21
     Indirect costs (17R91830) (58850) ... 488,000 ...... (re. $49,000)
22
23
   By chapter 54, section 1, of the laws of 2017:
24
     For real estate services, including personal services, nonpersonal
25
       services, fringe benefits and the contract services provided by
26
       private firms.
27
     Notwithstanding any other provision of law to the contrary, the OGS
28
       Interchange and Transfer Authority and the IT Interchange and Trans-
29
       fer Authority as defined in the 2017-18 state fiscal year state
30
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
31
32
       part of this appropriation as if fully stated (53264).
33
     Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
     Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
34
     Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)
35
     Indirect costs (17R91730) (58850) ... 407,000 ...... (re. $27,000)
36
37
38
   By chapter 55, section 1, of the laws of 2016:
39
     For real estate services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
40
41
       private firms.
42
     Notwithstanding any other provision of law to the contrary, the OGS
43
       Interchange and Transfer Authority and the IT Interchange and Trans-
44
       fer Authority as defined in the 2016-17 state fiscal year state
45
       operations appropriation for the budget division program of the
46
       division of the budget, are deemed fully incorporated herein and a
47
       part of this appropriation as if fully stated (53264).
48
     Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
     Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $26,000)
49
     Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. $225,000)
50
51
     Indirect costs (17R91630) (58850) ... 366,000 ...... (re. $24,000)
52
5.3
   By chapter 54, section 1, of the laws of 2015:
54
     For real estate services, including personal services, nonpersonal
55
       services, fringe benefits and the contract services provided by
56
       private firms (53264).
     Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. $4,000)
57
58
     Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. $306,000)
     Indirect costs (17R91530) (58850) ... 363,000 ...... (re. $19,000)
59
60
61 By chapter 54, section 1, of the laws of 2014:
```

1 2 3	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
5 4 5 6 7 8	Personal service (17R11430) (50000) 11,337,000 (re. \$133,000) Nonpersonal service (17R41430) (57050) 170,000 (re. \$5,000) Fringe benefits (17R81430) (60090) 6,350,000 (re. \$568,000) Indirect costs (17R91430) (58850) 353,000 (re. \$32,000)
9 10 11 12	By chapter 54, section 1, of the laws of 2013:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
13 14	Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2011:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
20	PERSONAL SERVICE
21 22 23 24	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000
25	Amount available for
26 27	personal service 11,084,000
28 29	NONPERSONAL SERVICE
30 31	Supplies and materials 85,000
32 33	Travel
34	Equipment 1,000
35 36 37	Fringe benefits
38 39	Amount available for nonper-sonal service 5,872,000
40	
41 42	16,956,000 =======
43 44	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
45	section 1, of the laws of 2012:
46 47	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
48	private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000)
49 50	PERSONAL SERVICE
51	
52 53 54	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000
55	Amount available for
56 57 58	personal service
59	NONPERSONAL SERVICE
60 61	Supplies and materials 90,000

```
1 Travel ..... 172,000
  Contractual services ...... 96,000
 3 Equipment ..... 48,000
 4 Fringe benefits ...... 6,286,000
   Indirect costs ...... 481,000
7
     Amount available for nonper-
8
       sonal service ...... 7,173,000
9
10
                                  20,548,000
11
                               ==========
12
13
     Capital Projects Funds - Other
14
     Dedicated Highway and Bridge Trust Fund
15
     Highway and Bridge Capital Account - 30051
16
     Preventive Maintenance Purpose
17
18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
       section 1, of the laws of 1996:
19
     For preventive maintenance on state roads and bridges as defined in
20
21
       paragraph (a) of subdivision 1 of section 10-d of the highway law
22
       including personal services, nonpersonal services, fringe benefits
23
       and the contractual services provided by private firms (170594PM)
24
       (53261) ... 278,439,000 ..... (re. $8,688,000)
25
26
     Capital Projects Funds - Other
27
     Dedicated Highway and Bridge Trust Fund
28
     Highway and Bridge Capital Account - 30051
29
     Public Transportation Purpose
30
31 Bus Safety
32
33 By chapter 54, section 1, of the laws of 2017:
34
    For the payment of personal services and fringe benefits of state
35
      forces (53266).
     Personal service (170117PT) (50000) ... 6,477,000 .... (re. $363,000)
36
37
     Fringe benefits (170817PT) (60090) ... 3,982,000 ..... (re. $241,000)
38
     Indirect costs (170917PT) (58850) ... 191,000 ...... (re. $30,000)
39
40 By chapter 55, section 1, of the laws of 2016:
41
    For the payment of personal services and fringe benefits of state
42
      forces (53266).
43
     Personal service (170116PT) (50000) ... 6,033,000 .... (re. $403,000)
44
     Fringe benefits (170816PT) (60090) ... 3,392,000 ..... (re. $35,000)
     Indirect costs (170916PT) (58850) ... 162,000 ...... (re. $3,000)
45
46
47 By chapter 54, section 1, of the laws of 2015:
48
    For the payment of personal services and fringe benefits of state
      forces (53266).
49
50
     Fringe benefits (170815PT) (60090) ... 3,356,000 ..... (re. $103,000)
51
     Indirect costs (170915PT) (58850) ... 152,000 ...... (re. $5,000)
52
53 By chapter 54, section 1, of the laws of 2014:
54
    For the payment of personal services and fringe benefits of state
55
      forces (53266).
     Personal service (170114PT) (50000) ... 5,906,000 ..... (re. $89,000)
56
57
     Fringe benefits (170814PT) (60090) ... 3,359,000 ..... (re. $238,000)
58
     Indirect costs (170914PT) (58850) ... 166,000 ...... (re. $12,000)
59
60 By chapter 54, section 1, of the laws of 2013:
   For the payment of personal services and fringe benefits of state
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forces in the office of passenger and freight transportation
       (53266).
3
     Fringe benefits (170813PT) (60090) ... 3,133,000 ..... (re. $68,000)
     Indirect costs (170913PT) (58850) ... 176,000 ...... (re. $3,000)
   By chapter 54, section 1, of the laws of 2012:
7
     For the payment of personal services and fringe benefits of state
      forces in the office of passenger and freight transportation
8
9
       (53266).
10
     Personal service (170112PT) (50000) ... 5,670,000 .... (re. $117,000)
     Fringe benefits (170812PT) (60090) ... 2,931,000 ...... (re. $20,000)
11
12
13 By chapter 55, section 1, of the laws of 2010:
    For the payment of personal services and fringe benefits of state
14
       forces in the office of passenger and freight transportation
15
       (170110PT) (53266) ... 8,885,000 ...... (re. $607,000)
16
17
18
                    SCHEDULE
19
20
                PERSONAL SERVICE
21
22 Personal service--regular ..... 5,762,000
23 Holiday/overtime compensation ..... 100,000
24
25
    Amount available for
26
      personal service ..... 5,862,000
27
28
29
               NONPERSONAL SERVICE
30
31 Fringe benefits ...... 2,839,000
32 Indirect costs ...... 184,000
33
34
    Amount available for nonper-
35
      sonal service ...... 3,023,000
36
                               -----
                                  8,885,000
37
38
                              ==========
39
40 Motor Carrier Safety
41
42 By chapter 54, section 1, of the laws of 2017:
  For motor carrier safety, including personal services, nonpersonal
43
44
       services, and fringe benefits.
    Notwithstanding any other provision of law to the contrary, the OGS
45
46
       Interchange and Transfer Authority, and the IT Interchange and
47
       Transfer Authority as defined in the 2017-18 state fiscal year state
48
       operations appropriation for the budget division program of the
49
       division of the budget, are deemed fully incorporated herein and a
50
       part of this appropriation as if fully stated (54263).
     Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
51
     Nonpersonal service (172417PT) (57050) ......
52
53
      1,531,000 ...... (re. $692,000)
54
     Fringe benefits (172817PT) (60090) ... 2,109,000 ..... (re. $56,000)
55
56 By chapter 55, section 1, of the laws of 2016:
57
   For motor carrier safety, including personal services, nonpersonal
58
      services, and fringe benefits.
    Notwithstanding any other provision of law to the contrary, the OGS
59
      Interchange and Transfer Authority and the IT Interchange and Trans-
60
       fer Authority as defined in the 2016-17 state fiscal year state
61
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operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (54263).
3
     Personal service (172116PT) (50000) ... 3,347,000 .... (re. $960,000)
4
     5
       1,531,000 ..... (re. $916,000)
6
7
     Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. $418,000)
8
     Indirect costs (172916PT) (58850) ... 90,000 ...... (re. $27,000)
10 By chapter 54, section 1, of the laws of 2015:
     For motor carrier safety, including personal services, nonpersonal
11
12
       services, and fringe benefits.
13
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
14
       fer Authority as defined in the 2015-16 state fiscal year state
15
       operations appropriation for the budget division program of the
16
       division of the budget, are deemed fully incorporated herein and a
17
18
       part of this appropriation as if fully stated (54263).
     Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
19
     Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. $516,000)
20
     Fringe benefits (172815PT) (60090) ... 1,774,000 ..... (re. $478,000)
21
22
     Indirect costs (172915PT) (58850) ... 81,000 ...... (re. $29,000)
23
24 By chapter 54, section 1, of the laws of 2014:
25
     For motor carrier safety, including personal services, nonpersonal
26
       services, and fringe benefits.
27
     Notwithstanding any other provision of law to the contrary, the OGS
28
       Interchange and Transfer Authority and the IT Interchange and Trans-
29
       fer Authority as defined in the 2014-15 state fiscal year state
30
       operations appropriation for the budget division program of the
31
       division of the budget, are deemed fully incorporated herein and a
32
       part of this appropriation as if fully stated (54263).
33
     Personal service (172114PT) (50000) ... 2,949,000 .... (re. $215,000)
34
     35
       1,905,000 ..... (re. $1,045,000)
     Indirect costs (172914PT) (58850) ... 83,000 ...... (re. $12,000)
36
37
38 Rail Safety
39
40 By chapter 54, section 1, of the laws of 2017:
41
     For rail safety, including personal services, nonpersonal services,
42
       and fringe benefits (54264).
     Personal service (171117PT) (50000) ... 674,000 ...... (re. $60,000)
43
     Nonpersonal service (171417PT) (57050) ... 87,000 ..... (re. $39,000)
44
     Fringe benefits (171817PT) (60090) ... 414,000 ...... (re. $36,000)
45
46
     Indirect costs (171917PT) (58850) ... 20,000 ........... (re. $4,000)
47
48
   By chapter 55, section 1, of the laws of 2016:
49
     For rail safety, including personal services, nonpersonal services,
       and fringe benefits (54264).
50
     Personal service (171116PT) (50000) ... 674,000 ...... (re. $173,000)
51
     Nonpersonal service (171416PT) (57050) ... 87,000 ..... (re. $37,000) Fringe benefits (171816PT) (60090) ... 379,000 ...... (re. $36,000)
52
53
54
     Indirect costs (171916PT) (58850) ... 18,000 ........... (re. $2,000)
55
56 By chapter 54, section 1, of the laws of 2015:
57
     For rail safety, including personal services, nonpersonal services,
58
       and fringe benefits (54264).
     Personal service (171115PT) (50000) ... 674,000 ...... (re. $87,000)
59
     Nonpersonal service (171415PT) (57050) ... 87,000 ..... (re. $55,000) Fringe benefits (171815PT) (60090) ... 377,000 ...... (re. $81,000)
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Indirect costs (171915PT) (58850) ... 17,000 .......... (re. $4,000)
   By chapter 54, section 1, of the laws of 2014:
     For rail safety, including personal services, nonpersonal services,
       and fringe benefits (54264).
5
     Personal service (171114PT) (50000) ... 702,000 ...... (re. $118,000)
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     Nonpersonal service (171414PT) (57050) ... 66,000 ..... (re. $19,000)
     Fringe benefits (171814PT) (60090) ... 399,000 ..... (re. $96,000)
 8
     Indirect costs (171914PT) (58850) ... 19,000 ...... (re. $4,000)
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     Capital Projects Funds - Other
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     Dedicated Highway and Bridge Trust Fund
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     Highway and Bridge Capital Account - 30051
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     Southern Tier Expressway Purpose
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16 By chapter 54, section 1, of the laws of 1985:
17
     For the cost of construction including land acquisition, surveys,
       design and contract engineering for the Southern Tier Expresswav as
18
       defined in section 340-c of the Highway Law (17348590) (53270) .....
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       ..... (re. $2,149,000)
21
22
   OTHER HIGHWAY AID (CCP)
23
24
     Capital Projects Funds - Other
25
     Dedicated Highway and Bridge Trust Fund
26
     Highway and Bridge Capital Account - 30051
27
     Highway Aid Purpose
28
29
   By chapter 54, section 1, of the laws of 1993:
30
     For construction of sound abatement barriers on a section of the
31
       northbound side of the New England Thruway (Interstate 95) from the
32
       Bronx line through the Town of Pelham, Westchester County (17369321)
33
       (53286) ... 1,150,000 ...... (re. $1,150,000)
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35
   OTHER TRANSPORTATION AID (CCP)
36
37
     Capital Projects Funds - Other
38
     Capital Projects Fund - 30000
39
     Highway Aid Purpose
40
41
   By chapter 54, section 1, of the laws of 2022:
42
     For capital grants to municipalities under the municipal streets and
       highways program for repayment of eligible costs of federal aid
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44
       municipal street and highway projects pursuant to section 15 of
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       chapter 329 of the laws of 1991, as added by section 9 of chapter
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           of the laws of 1991, as amended. The department of
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       transportation shall provide such information to the municipalities
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       as may be necessary to maintain the federal tax exempt status of any
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       bonds, notes, or other obligations issued by such municipalities to
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       provide for the non-federal share of the cost of projects pursuant
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       to chapter 330 of the laws of 1991 or section 80-b of the highway
       law (17MA2221) (54265) ... 39,700,000 ................. (re. $39,598,000)
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53
     For capital grants to municipalities under the consolidated local
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       street and highway improvement program:
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     The sum of $479,300,000 to counties, cities, towns and villages for
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       reimbursement of eligible costs of local highway and bridge projects
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       pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
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       as added by section 9 of chapter 330 of the laws of 1991, as
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       amended. For the purposes of computing allocations
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       municipalities, the amount distributed pursuant to section 16 of
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       chapter 329 of the laws of 1991 shall be deemed to be $129,156,000.
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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 The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eliqible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter  $3\overline{2}9$  of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other

### CAPITAL PROJECTS - REAPPROPRIATIONS

transportation facilities for projects with a service life of ten 2 years or more (17TR2221) (54229) ...... 3 100,000,000 ..... (re. \$98,206,000) By chapter 54, section 1, of the laws of 2021: For capital grants to municipalities under the municipal streets and 7 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 8 9 330 of the laws of 1991, as amended. The department of transporta-10 11 tion shall provide such information to the municipalities as may be 12 necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide 13 for the non-federal share of the cost of projects pursuant to chap-14 ter 330 of the laws of 1991 or section 80-b of the highway law 15 (17MA2121) (54265) ... 39,700,000 ..... (re. \$37,001,000) 16 For capital grants to municipalities under the consolidated local 17 street and highway improvement program: 18 19 The sum of \$479,300,000 to counties, cities, towns and villages for 20 reimbursement of eligible costs of local highway and bridge projects 21 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 22 as added by section 9 of chapter 330 of the laws of 1991, as 23 amended. For the purposes of computing allocations to munici-24 palities, the amount distributed pursuant to section 16 of chapter 25 329 of the laws of 1991 shall be deemed to be \$129,156,000. The 26 amount distributed pursuant to section 16-a of chapter 329 of the 27 laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the 28 provisions of any general or special law, the amounts deemed 29 distributed in accordance with section 16 of chapter 329 of the laws 30 of 1991 shall be adjusted so that such amounts will not be less than 31 89.073 percent of the "funding level" as defined in subdivision 5 of 32 section 10-c of the highway law for each such municipality. In order 33 to achieve the objectives of section 16 of chapter 329 of the laws 34 of 1991, to the extent necessary, the amounts in excess of 89.073 35 percent of the funding level to be deemed distributed to each muni-36 cipality under this subdivision shall be reduced in equal propor-37 tion. 38 The sum of \$58,797,000 to municipalities for reimbursement of eligible 39 costs of local highway and bridge projects pursuant to sections 16 40 and 16-a of chapter 329 of the laws of 1991, as added by section 9 41 of chapter 330 of the laws of 1991, as amended. For the purposes of 42 computing allocations to municipalities, the amount distributed 43 pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section 44 45 16-a of chapter 329 of the laws of 1991 shall be deemed to be 46 \$42,953,000. Notwithstanding the provisions of any general or 47 special law, the amounts deemed distributed in accordance with 48 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 49 that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-50 51 way law for each such municipality. In order to achieve the objec-52 tives of section 16 of chapter 329 of the laws of 1991, to the 53 extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under 54 55 this paragraph shall be reduced in equal proportion. To the extent 56 that the total of remaining payment allocations calculated herein 57 varies from \$58,797,000, the payment amounts to each locality shall 58 be adjusted by a uniform percentage so that the total payments equal 59 \$58,797,000. Payments shall be made on the fifteenth day of June, September, Decem-60 ber and March (17CH2121) (54267) ......

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

538,097,000 ...... (re. \$177,785,000) For capital grants to municipalities for extreme winter recovery: The sum of \$100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$100,000,000. To the extent that the total of payment allocations calculated herein varies from \$100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2121) (53160) ... 100,000,000 ...... (re. \$13,590,000) For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or more (17TR2121) (54229) ... 100,000,000 ...... (re. \$67,688,000)

By chapter 54, section 1, of the laws of 2020:

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60 61 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 ...... (re. \$14,988,000) For capital grants to municipalities under the consolidated local

street and highway improvement program:
The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

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#### DEPARTMENT OF TRANSPORTATION

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#### CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 54, section 1, of the laws of 2019:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 ................. (re. \$13,117,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eliqible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1921) (54267) ...... 438,097,000 ..... (re. \$14,312,000)

60 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For capital grants to municipalities for extreme winter recovery: The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1921) (53160) ....................... (re. \$2,123,000)

By chapter 54, section 1, of the laws of 2018:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 ....................... (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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way law for each such municipality. In order to achieve the objec-
 tives of section 16 of chapter 329 of the laws of 1991, to the
 extent necessary, the amounts in excess of 13.421 percent of the
 funding level to be deemed distributed to each municipality under
 this paragraph shall be reduced in equal proportion. To the extent
 that the total of remaining payment allocations calculated herein
 varies from $58,797,000, the payment amounts to each locality shall
 be adjusted by a uniform percentage so that the total payments equal
 $58,797,000.
Payments shall be made on the fifteenth day of June, September, Decem-
 ber and March (17CH1821) (54267) .....
 438,097,000 ..... (re. $3,131,000)
For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible
 costs of local highway and bridge projects pursuant to section 16-a
 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 330 of the laws of 1991, as amended. For the purposes of computing
 allocations to municipalities, the amount distributed pursuant to
 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 be $65,000,000. To the extent that the total of payment allocations
 calculated herein varies from $65,000,000, the payment amounts to
 each locality shall be adjusted by a uniform percentage so that the
 total payments equal $65,000,000. Payments shall be made on the
 fifteenth day of June, September, December and March (17EW1821)
 (53160) ... 65,000,000 ...... (re. $1,279,000)
For municipalities eligible to receive aid under section 10-c of the
 highway law, for the reimbursement of eligible costs to replace
 quiderail end-cap terminals removed from the department of transpor-
 tation's approved list during state fiscal year 2017-18, provided
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By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 ....................... (re. \$37,276,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

such costs do not exceed \$10,000 per unit (17GR1821) (54219) ......

375,000 ...... (re. \$375,000)

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ..... (re. \$852,000)

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 ....................... (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,

#### CAPITAL PROJECTS - REAPPROPRIATIONS

as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267) ...... 438,097,000 ...... (re. \$1,084,000)

By chapter 54, section 1, of the laws of 2015:

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60 61 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ...... (re. \$5,726,000) For capital grants to municipalities under the consolidated local

street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ..... (re. \$226,000)

By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds,

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notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 ..................... (re. \$15,825,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267) ....................... (re. \$338,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing 3 allocations to municipalities, the amount distributed pursuant to 4 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 5 be \$40,000,000. To the extent that the total of payment allocations 6 calculated herein varies from \$40,000,000, the payment amounts to 7 each locality shall be adjusted by a uniform percentage so that the 8 total payments equal \$40,000,000. 9 Payments shall be made on the fifteenth day of June, September, Decem-10 ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. \$134,000) 11 12 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 13 section 1, of the laws of 2015: 14 For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under 15 the municipal streets and highways program for repayment of eligible 16 costs of federal aid municipal street and highway projects pursuant 17 18 to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The 19 20 department of transportation shall provide such information to the 21 municipalities as may be necessary to maintain the federal tax 22 exempt status of any bonds, notes, or other obligations issued by 23 such municipalities to provide for the non-federal share of the cost 24 of projects pursuant to chapter 330 of the laws of 1991 or section 25 80-b of the highway law (17MR1421) (54266) ...... 26 217,097,000 ..... (re. \$22,558,000) 27 For capital grants to municipalities pursuant to annual program 28 authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement 29 30 program in section 10-c of the highway law and sections 16 and 16a 31 of chapter 329 of the laws of 1991. Notwithstanding any contrary 32 provision of law contained in such annual program authorization, 33 payments pursuant to this appropriation shall be made from the state 34 capital projects fund. 35 Payments shall be made on the fifteenth day of June, September, Decem-36 ber and March (17CR1421) (54268) ...... 37 110,803,000 ..... (re. \$1,051,000) 38 For capital grants to municipalities pursuant to annual program 39 authorizations enacted and effective prior to April 1, 2014, in 40 relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained 41 42 in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund 43 44 (17MM1421) (54270) ... 47,123,000 .................. (re. \$38,006,000) 45 46 Capital Projects Funds - Federal 47 Federal Capital Projects Fund 48 Transportation Account - 31354 49 Mass Transportation and Rail Freight Purpose 50 By chapter 54, section 1, of the laws of 2022: 51 For payment of eligible costs for the federal share of capital 52 53 assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the 54

59 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For payment of eligible costs for the federal share of capital assist-

infrastructure investment and jobs act (IIJA) or bipartisan

infrastructure law (BIL) and any successor legislation (17012212)

(54288) ... 500,000,000 ...... (re. \$499,998,000)

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail 3 Investment and Improvement Act of 2008 and any successor legislation 4 (17011012) (54288) ... 100,000,000 ...... (re. \$19,035,000) PORT DEVELOPMENT BONDABLE (CCP) 8 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal Bondable - 30000 9 10 Port Development Purpose 11 12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 13 section 3, of the laws of 1990: 14 For the preparation of designs, plans, specifications and estimates, 15 for the contract engineering services provided by private firms, for 16 construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of 17 18 the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to 19 20 April 1, 1988, pursuant to the provisions of the rebuild New York 21 through transportation infrastructure renewal bond act of 1983 22 ..... 1,495,000 ...... (re. \$47,000) (17278815) (53112) ... 23 24 By chapter 54, section 1, of the laws of 1986: 25 For the preparation of designs, plans, specifications and estimates, 26 for the contract engineering services provided by private firms, for 27 construction, reconstruction, rehabilitation, and for the acquisi-28 tion of real property, for port facilities under the jurisdiction of 29 the Albany Port District Commission, the Ogdensburg Bridge and Port 30 Authority, the Port of Oswego Authority, including the payment of 31 liabilities incurred prior to April one, nineteen hundred eightysix, 32 pursuant to the provisions of the rebuild New York through transpor-33 tation infrastructure renewal bond act of 1983, and in accordance 34 with the schedule shown below. The items in the project schedule 35 below shall be for projects with a common purpose and may be inter-36 changed without limitation subject to the approval of the director 37 of the division of the budget (17278615) (53112) ...... 38 3,840,000 ...... (re. \$5,000) 39 40 By chapter 54, section 1, of the laws of 1985: For construction, reconstruction, rehabilitation, and for the acquisi-41 42 tion of real property, for port facilities under the jurisdiction of 43 the Albany Port District Commission, the Ogdensburg Bridge and Port 44 Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred 45 prior to April one, nineteen hundred eighty-five, pursuant to the 46 47 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent 48 49 provisions of law, and in accordance with the schedule shown below. 50 The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 51 52 the approval of the director of the division of the budget 53 (17198515) (53112) ...... (re. \$3,000) 54 55 PRIORITY BOND ACT PROJECTS (CCP) 56 57 Capital Projects Funds - Other 58 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 59 Priority Bond Act Purpose 60

61 By chapter 54, section 1, of the laws of 1984, as amended by chapter

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 259, section 6, of the laws of 1993: 2 For the costs pursuant to the provisions of the rebuild New York 3 through transportation infrastructure renewal bond act of 1983, of 4 the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking 5 6 facilities, and other highway facilities including bridges, other 7 structures, and appurtenances. Project costs funded from this appro-8 priation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; 9 acquisition of property, construction, reconstruction, recondition-10 11 ing and preservation; the contract engineering services provided by 12 private firms. No expenditures shall be made from this appropriation 13 for personal services and expenses other than consulting services. 14 The items in the schedule below are projects with a common purpose and 15 as such, may be interchanged without limitation. Notwithstanding any other provision of the law, the commissioner of 16 transportation is authorized to acquire all necessary land not on 17 18 the state highway system for the purpose of highway projects at the 19 request of the locality under whose jurisdiction the project is 20 constructed or reconstructed. 21 Funds from this appropriation may be made available for the payment of 22 liabilities incurred prior to April one, nineteen hundred eightyfour 23 but not for the payment of liabilities incurred prior to November 24 eight, nineteen hundred eighty-three (17288424) (53287) ... ..... 25 ..... (re. \$7,056,000) 26 27 RAIL FREIGHT (CCP) 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Mass Transportation and Rail Freight Purpose 32 33 By chapter 54, section 2, of the laws of 1992: For advance payment of the Port Authority of New York and New Jersey's 34 35 share of the cost of acquisition and construction of the South Bronx 36 oak point link subject to a written repayment agreement entered into 37 by the Authority and the commissioner of transportation and approved 38 by the director of the budget, such repayment agreement to include a 39 repayment schedule which states the date or dates on which the 40 authority will be notified of advance payments made and the date or 41 dates on which the advance shall be repaid to the state and such 42 other terms and conditions as determined by the director of the 43 budget. The authority shall reimburse the State of New York in full 44 for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) ...... 45 46 64,050,000 ...... (re. \$17,433,000) 47 For advance payment of the city of New York's share of the cost of 48 49

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this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to provisions of the city university construction fund act, the New York city housing development corporation, pursuant to provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 ...... (re. \$3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:

Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service,

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and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) (53288) ... 21,000,000 ..... (re. \$120,000)

### RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other

Energy Conservation Thru Improved Transportation Bond Fund

Energy Conservation Thru Improved Transportation Bond Fund Account 30600

Bond Proceeds Purpose

16 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars (\$400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) ...... ..... (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disburse-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ments from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) . ..... (re. \$15,000)

## REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other Rebuild and Renew New York Transportation Bond Fund Rebuild and Renew New York Transportation Bond Fund Account - 30650 Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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moneys shall be available from the rebuild and renew New York trans-
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       portation fund until a certificate of approval of availability shall
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       have been issued by the director of the budget, and a copy of such
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       certificate of approval filed with the state comptroller, the chair-
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       man of the senate finance committee and the chairman of the assembly
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       ways and means committee. Such certificate may be amended from time
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       to time by the director of the budget, and a copy of each such
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       amendment shall be filed with the state comptroller, the chairman of
       the senate finance committee and the chairman of the assembly ways
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       2,900,000,000 ..... (re. $452,278,000)
12
13 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)
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     Capital Projects Funds - Other
     Capital Projects Fund - 30000
16
     Federal Aid Highways Purpose
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   By chapter 54, section 1, of the laws of 1990:
19
     For the state share of highway projects to be reimbursed from the
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       accelerated capacity and transportation improvements fund pursuant
22
       to the provisions of the accelerated capacity and transportation
23
       improvements of the nineties bond act (17E19020) (53290) ......
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26 By chapter 54, section 1, of the laws of 1989:
27
     For the state share of highway projects to be reimbursed from the
28
       accelerated capacity and transportation improvements fund pursuant
29
       to the provisions of that bond act (17E18920) (53290) ......
30
       10,300,000 ..... (re. $29,000)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
34
     Highway Facilities Purpose
35
36
  By chapter 54, section 1, of the laws of 1992:
37
     For the costs, pursuant to the provisions of the accelerated capacity
38
       and transportation improvements of the nineties bond act, of capital
39
       projects, advanced with or without federal aid, to be reimbursed
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       from bond fund proceeds for the improvement of state highways, thru-
41
       ways and other highway facilities including bridges, other struc-
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       tures, and appurtenances.
43
     For 80 percent of the costs of capital local bridge projects advanced
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       pursuant to the provisions of the accelerated capacity and transpor-
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       tation improvements of the nineties bond act. The remaining 20
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       percent share of project costs shall be paid by the municipality
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       under whose jurisdiction the project is constructed, reconstructed
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       or rehabilitated.
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     Project costs funded from this appropriation may include, but shall
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       not be limited to, construction, reconstruction, reconditioning and
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       preservation, and the acquisition of property.
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     For the payment of reimbursements to the engineering services fund for
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       the cost of the engineering services of the department of transpor-
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       tation, including fringe benefits, and the contract services
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       provided by private firms, for activities including but not limited
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       to the preparation of designs, plans, specifications and estimates;
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       construction management and supervision; and appraisals, surveys,
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       testing and environmental impact statements for transportation
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       projects.
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     Notwithstanding any other provision of law, the commissioner of trans-
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portation is authorized to acquire any necessary land not on the

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) ... 1,716,000 ..... (re. \$1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
     Funds from this appropriation may be made available for the payment of
       liabilities incurred prior to April 1, 1990 (17F19022) (53291)
3
             ... 617,900,000 ..... (re. $2,586,000)
5
   By chapter 54, section 1, of the laws of 1989:
     For the costs, pursuant to the provisions of the accelerated capacity
7
       and transportation improvements of the nineties bond act of 1988, of
8
       capital projects to be reimbursed from bond fund proceeds for the
9
       improvement of state highways, and other highway facilities includ-
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       ing bridges, other structures, and appurtenances.
     For 80 percent of the costs of capital local bridge projects advanced
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12
       pursuant to the provisions of the accelerated capacity and transpor-
13
       tation improvements of the nineties bond act of 1988. The remaining
14
       20 percent share of project costs shall be paid by the municipality
15
       under whose jurisdiction the project is constructed, reconstructed
16
       or rehabilitated.
     Project costs funded from this appropriation may include, but shall
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18
       not be limited to, construction, reconstruction, reconditioning and
       preservation, and the acquisition of property.
19
20
     For the payment of reimbursements to the engineering services fund for
21
       the cost of the engineering services of the department of transpor-
22
       tation, including fringe benefits, and the contract
23
       provided by private firms, for activities including but not limited
24
       to the preparation of designs, plans, specifications and estimates;
25
       construction management and supervision; and appraisals, surveys,
26
       testing and environmental impact statements for transportation
27
       projects.
28
     Notwithstanding any other provision of law, the commissioner of trans-
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       portation is authorized to acquire any necessary land not on the
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       state highway system for the purpose of local bridge projects
31
       financed through this appropriation at the request of the locality
32
       under whose jurisdiction the project is constructed, reconstructed
33
       or rehabilitated.
     The items shown in the project schedule below shall be for projects
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35
       with a common purpose and may be interchanged without limitation
       subject to the approval of the director of the division of the budg-
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37
38
     Funds from this appropriation may be made available for the payment of
39
       liabilities incurred prior to April 1, 1989 (17F18911) (53291)
           ... 715,219,000 ...... (re. $838,000)
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By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

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The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
moneys shall be available from the accelerated capacity and trans-
2
       portation improvements fund until a certificate of approval of
3
       availability shall have been issued by the director of the budget,
 4
       and a copy of such certificate filed with the state comptroller, the
5
       chairman of the senate finance committee and the chairman of the
 6
       assembly ways and means committee. Such certificate may be amended
7
       from time to time by the director of the budget, and a copy of each
8
       such amendment shall be filed with the state comptroller, the chair-
9
       man of the senate finance committee and the chairman of the assembly
10
       ways and means committee (17658811) (53291) ......
11
       470,000,000 ...... (re. $1,369,000)
12
13
  SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
14
15
     Capital Projects Funds - Other
16
     Capital Projects Fund - 30000
17
     Mass Transit Purpose
18
   By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
19
       section 1, of the laws of 2016:
21
     For services and expenses of a bonding guarantee assistance program
22
       for transportation-related purposes pursuant to section 1838 of the
23
       public authorities law enacted pursuant to chapter 56 of the laws of
24
       1993. The director of the budget may apportion all or a portion of
25
       these funds to the job development authority (17BG93MT) (53293) ....
       3,500,000 ..... (re. $3,500,000)
26
27
     For services and expenses of a revolving fund for working capital
28
       loans to small and minority and women-owned firms engaged in trans-
29
       portation construction and reconstruction projects. The director of
30
       the budget may apportion all or a portion of these funds to the
31
       urban development corporation (17WC93MT) (53294) ......
32
       1,500,000 ...... (re. $1,500,000)
33
34
     Capital Projects Funds - Other
35
     Dedicated Highway and Bridge Trust Fund
36
     Dedicated Highway and Bridge Trust Account - 30050
37
     Non-Federal Aided Highway Purpose
38
39
   By chapter 54, section 1, of the laws of 1993, as amended by chapter
       259, section 4, of the laws of 1993:
40
41
     For services and expenses of a bonding guarantee assistance program
42
       for transportation related purposes pursuant to section 1838 of the
43
       public authorities law enacted pursuant to chapter 56 of the laws of
44
       1993. The director of the budget may apportion all or a portion of
45
       such funds to the job development authority (17309322) (53292) .....
46
       3,500,000 ..... (re. $3,500,000)
47
48
   SPECIAL RAIL AND AVIATION PROGRAM (CCP)
49
50
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
51
52
     Rail Service Preservation Purpose
53
54 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
55
       section 1, of the laws of 2018:
56
     For the payment of the costs of construction, reconstruction, improve-
57
       ment, reconditioning and preservation of rail freight and rail
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passenger facilities, pursuant to the provisions of section 14-j of

the transportation law, including, but not limited to, preparation

of designs, plans and specifications, and acquisition of real prop-

erty pursuant to a memorandum of understanding entered into pursuant

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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to chapter 56 of the laws of 1993 (17SR9641) (53115) ......
2
       4,137,720 ...... (re. $4,138,000)
3
   By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
       section 1, of the laws of 2018:
5
     For the payment of the costs of construction, reconstruction, improve-
6
7
      ment, reconditioning and preservation of rail freight and rail
       passenger facilities, pursuant to the provisions of section 14-j of
8
9
       the transportation law, including, but not limited to, preparation
       of designs, plans and specifications, and acquisition of real prop-
10
11
       erty notwithstanding any general or special law (17SR9541) (53115)
12
       For the payment of the costs of construction, reconstruction, improve-
13
14
      ment, reconditioning and preservation of rail freight and rail
       passenger facilities, pursuant to the provisions of section 14-j of
15
16
       the transportation law and in accordance with the schedule below,
       including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281)
17
18
19
       ... 474,243 ..... (re. $474,000)
20
21
                      project schedule
22
23
   For services and expenses of the Amsterdam
     Local Waterfront Revitalization Project
25
     including but not limited to the
26
     construction of an access route traversing
27
     Conrail tracks ...... 1,000,000
28
   For payment to Alcibiades Ltd. for services
29
     and expenses of the Livonia, Avon, and
30
     Lakeville Railroad, Rochester Cluster
31
     South project including but not limited to
32
     the rehabilitation of track and structures ..... 817,000
33
  For payment to the City of Rochester for
34
     services and expenses of the Rochester
35
     Alternate Transportation Systems Study for
36
     the study of feasible alternative modes of
37
     transportation in the Rochester area
38
     including but not limited to light rail ...... 300,000
39 For payment to the City of Rochester for
40
     services and expenses of the Buffalo
     Road/West Avenue and Chili Avenue projects
41
42
     including but not limited to the partial
43
     removal of a bridge, lighting, bridge
44
     abutments and safety improvements to the
     railroad under pass ..... 600,000
4.5
46 For payment to the City of Rochester for
47
     services and expenses of the state/St.
48
     Paul
          Railroad Underpass Improvement
49
     project including but not limited to safe-
50
     ty enhancements ...... 83,000
51 For payment to the Onondaga County Indus-
52
    trial Development Agency for design and
53
     installation of new trackage and station
     platforms, track realignment, track reha-
54
55
     bilitation, track removal, and other
56
     related work, including bridgework and
57
     right-of-way purchases for the Syracuse
58
     Intermodal Center ...... 1,500,000
59 For payment to the Onondaga County Indus-
60
    trial Development Agency for services and
61
     expenses of the Syracuse Intermodal Center
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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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including but not limited to construction ..... 400,000
   For payment to the Central New York Regional
     Transportation Authority for services and
     expenses of the Syracuse Intermodal Center
     including but not limited to rail improve-
 5
 6
     8
   TRANSPORTATION BONDABLE (CCP)
10
     Capital Projects Funds - Other
11
     Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
12
     Aviation Purpose
13
14
  By chapter 55, section 1, of the laws of 2009:
     For the costs, pursuant to the rebuild and renew New York transporta-
15
       tion bond act of 2005 and article 22 of the transportation law, of
16
       capital projects to be reimbursed from bond fund proceeds for the
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18
       planning and design, construction, reconstruction, replacement,
19
       improvement, reconditioning, rehabilitation and preservation,
20
       including the acquisition of real property and interests therein
21
       required or expected to be required in connection therewith, of
22
       airports and aviation facilities, equipment and related projects
23
       exclusive of those airports and facilities under the jurisdiction of
24
       the port authority of New York and New Jersey or operated by the
25
       state of New York.
26
     Costs may include highways and bridges either on or off the state
27
       highway system necessary or reasonably expected to be necessary as a
28
       project component or incidental to projects otherwise authorized
29
       herein and by the rebuild and renew New York transportation bond act
30
       of 2005.
31
     For payment of engineering services, including reimbursements to the
32
       dedicated highway and bridge trust fund of the department of trans-
33
       portation, including but not limited to personal services, nonper-
34
       sonal services, fringe benefits, and the contract services provided
       by private firms, for activities including but not limited to the
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36
       preparation of designs, plans, specifications and estimates;
37
       construction management and supervision; and appraisals, surveys,
38
       testing and environmental impact statements for transportation.
39
     For the payment of liabilities incurred prior to April 1, 2009
40
       (17030914) (53297) ... 16,400,000 ...... (re. $2,307,000)
41
42
   By chapter 55, section 1, of the laws of 2008:
     For the costs, pursuant to the rebuild and renew New York transporta-
43
44
       tion bond act of 2005 and article 22 of the transportation law, of
45
       capital projects to be reimbursed from bond fund proceeds for the
46
       planning and design, construction, reconstruction, replacement,
47
       improvement, reconditioning, rehabilitation and preservation,
48
       including the acquisition of real property and interests therein
       required or expected to be required in connection therewith, of
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       airports and aviation facilities, equipment and related projects
51
       exclusive of those airports and facilities under the jurisdiction of
52
       the port authority of New York and New Jersey or operated by the
53
       state of New York.
54
     Costs may include highways and bridges either on or off the state
55
       highway system necessary or reasonably expected to be necessary as a
56
       project component or incidental to projects otherwise authorized
57
       herein and by the rebuild and renew New York transportation bond act
58
       of 2005.
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For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-

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#### DEPARTMENT OF TRANSPORTATION

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CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 3 construction management and supervision; and appraisals, surveys, 4 testing and environmental impact statements for transportation. 5 6 For the payment of liabilities incurred prior to April 1, (17030814) (53297) ... 15,000,000 ...... (re. \$3,551,000) By chapter 55, section 1, of the laws of 2007: For the costs, pursuant to the rebuild and renew New York transporta-10 11 tion bond act of 2005 and article 22 of the transportation law, of 12 capital projects to be reimbursed from bond fund proceeds for the 13 planning and design, construction, reconstruction, replacement, reconditioning, rehabilitation 14 improvement, and preservation, including the acquisition of real property and interests therein 15 required or expected to be required in connection therewith, of 16 airports and aviation facilities, equipment and related projects 17 18 exclusive of those airports and facilities under the jurisdiction of 19 the port authority of New York and New Jersey or operated by the 20 state of New York. Costs may include highways and bridges either on 21 or off the state highway system necessary or reasonably expected to 22 be necessary as a project component or incidental to projects other-23 wise authorized herein and by the rebuild and renew New York trans-24 portation bond act of 2005. 25 For payment of engineering services, including reimbursements to the 26 dedicated highway and bridge trust fund of the department of trans-27 portation, including but not limited to personal services, nonper-28 sonal services, fringe benefits, and the contract services provided 29 by private firms, for activities including but not limited to the 30 preparation of designs, plans, specifications and 31 construction management and supervision; and appraisals, surveys, 32 testing and environmental impact statements for transportation. 33 For the payment of liabilities incurred prior to April 1, 2007 34 (17030714) (53297) ... 15,000,000 ...... (re. \$1,776,000) 35 36 By chapter 55, section 1, of the laws of 2006: 37 For the costs, pursuant to the rebuild and renew New York transporta-38 tion bond act of 2005 and article 22 of the transportation law, of 39 capital projects to be reimbursed from bond fund proceeds for the 40

planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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(17030614) (53297) ... 15,000,000 ....................... (re. $630,000)
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3
   By chapter 55, section 1, of the laws of 2005:
     For the costs, pursuant to the rebuild and renew New York transporta-
5
       tion bond act of 2005 and article 22 of the transportation law, of
 6
       capital projects to be reimbursed from bond fund proceeds for the
7
       planning and design, construction, reconstruction, replacement,
                     reconditioning, rehabilitation and preservation,
8
       improvement,
       including the acquisition of real property and interests therein
9
       required or expected to be required in connection therewith, of
10
11
       airports and aviation facilities, equipment and related projects
12
       exclusive of those airports and facilities under the jurisdiction of
13
       the port authority of New York and New Jersey or operated by the
14
       state of New York.
15
     The funds made available through this appropriation shall be utilized
16
       for the payment of the costs of eliqible projects in accordance with
       a memorandum of understanding entered into between the governor, the
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18
       majority leader of the senate and the speaker of the assembly, or
       their designees, pursuant to article 22 of the transportation law.
19
20
     Costs may include highways and bridges either on or off the state
21
       highway system necessary or reasonably expected to be necessary as a
22
       project component or incidental to projects otherwise authorized
23
       herein and by the rebuild and renew New York transportation bond act
24
25
     For engineering services of the department of transportation, includ-
26
       ing personal services, nonpersonal services, fringe benefits and the
27
       contract services provided by private firms, including, but not
28
       limited to, the preparation of designs, plans, specifications and
       estimates; construction management and supervision; and appraisals,
29
30
       surveys, testing and environmental impact statements for transporta-
31
       tion.
     No part of this appropriation shall be made available for the payment
32
33
       of liabilities incurred prior to the approval of the rebuild and
       renew New York transportation bond act of 2005 by the voters at the
34
35
       general election to be held in November of 2005 (17030514) (53297)
36
       ... 15,000,000 ..... (re. $863,000)
37
38
     Capital Projects Funds - Other
     Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
39
40
     Canals and Waterways Purpose
41
42
   By chapter 55, section 1, of the laws of 2009:
     For the costs, pursuant to the provisions of the rebuild and renew New
43
44
       York transportation bond act of 2005 and article 22 of the transpor-
45
       tation law, of capital projects to be reimbursed from bond fund
46
       proceeds for the planning and design, construction, reconstruction,
47
       replacement, improvement, reconditioning, rehabilitation and preser-
48
       vation, including the acquisition of real property and interests
49
       therein required or expected to be required in connection therewith,
50
       of: the canal system and appurtenances thereto; moveable bridges
51
       that cross over the canal system; and pedestrian and/or bicycle
52
       trails, pathways and bridges serving transportation needs. Costs may
53
       include highways and bridges either on or off the state highway
54
       system necessary or reasonably expected to be necessary as a project
55
       component or incidental to projects otherwise authorized herein and
56
       by the rebuild and renew New York transportation bond act of 2005.
57
     For payment of engineering services, including reimbursements to the
       dedicated highway and bridge trust fund of the department of trans-
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59
       portation, including but not limited to personal services, nonper-
       sonal services, fringe benefits, and the contract services provided
60
       by private firms, for activities including but not limited to the
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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) (53296) ... 10,000,000 .................. (re. \$8,852,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) (53296) ... 10,000,000 ....... (re. \$2,383,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the designs, plans, specifications and estimates; preparation of construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, 2007 (17020716) (53296) ... 10,000,000 ...... (re. \$4,054,000) By chapter 55, section 1, of the laws of 2006: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, 2006

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Highway Facilities Purpose

56 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 ....... (re. \$3,279,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 ...... (re. \$1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 ...... (re. \$4,944,000)

 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 ....................... (re. \$1,030,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Mass Transit Purpose

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By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 ...... (re. \$2,423,000)

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By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 ................... (re. \$4,660,000)

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By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 ...... (re. \$975,000)

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By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 ...... (re. \$2,750,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 ...... (re. \$2,750,000)

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction,

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 .................. (re. \$1,902,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 ...... (re. \$965,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith,

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 ...... (re. \$1,081,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 ........................ (re. \$420,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

- Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
- For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
- The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.
- No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ... 27,000,000 ...... (re. \$703,000)

### TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

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Capital Projects Funds - Other Transportation Infrastructure Renewal Bond Fund Transportation Infrastructure Renewal Bond Fund Account - 30660 Bond Proceeds Purpose

- By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
  - The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
  - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
  - Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

- 10 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS 2023-24

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For the comprehensive construction programs, purposes and
    projects as herein specified in accordance with the
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     following:
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                                      APPROPRIATIONS REAPPROPRIATIONS
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     Capital Projects Funds - Other ..... 1,020,270,000
                                                      8,344,791,000
     Capital Projects Funds - Federal ... 0 1,145,000,000
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13 ECONOMIC DEVELOPMENT (CCP) ...... 1,020,270,000
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    Capital Projects Funds - Other
     Capital Projects Fund - 30000
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    Economic Development Purpose
20 Notwithstanding any inconsistent provision
    of law, for services and expenses, loans,
    grants, and costs associated with program
23
    administration, of projects and purposes
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    authorized below, including the payment of
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    liabilities incurred prior to April 1,
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    2023. All or a portion of the funds appro-
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    priated hereby may be suballocated or
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    transferred to any department, agency, or
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    public authority, according to the follow-
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31 The sum of $2,270,000 is hereby appropriated
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    for services and expenses related to the
33
    retention of professional football in
    Western New York (91032309) (47322) ...... 2,270,000
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35 The sum of $8,000,000 is hereby appropriated
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    for services and expenses, loans, and
37
    grants, related to the market New York
38
   program, including but not limited to,
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   projects that enhance or promote regional
    attractions in the state of New York
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    41
42 The sum of $400,000,000 is hereby appropri-
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   ated for the New York Works Economic
    Development Fund. Funds appropriated here-
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45
    in shall be for services and expenses,
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     loans, and grants, related to the New York
47
    Works Economic Development Fund (91102309)
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    (47006) ...... 400,000,000
49 The sum of $150,000,000 is hereby appropri-
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   ated for the regional economic development
    council initiative. Funding will be pursu-
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    ant to a plan developed by the chief exec-
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    utive officer of the New York state urban
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    development corporation and based in part
    on a competitive selection process among
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    the regional economic development councils
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     and will support initiatives based on
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     anticipated economic development benefits.
    Such moneys will be awarded by the New
59
    York state urban development corporation
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    at its discretion (91142309) (47009) ..... 150,000,000
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#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS 2023-24

The sum of \$5,000,000 is hereby appropriated for services and expenses for the Pace 3 University Performing Arts Center. Funds appropriated herein shall be for, includ-5 ing but not limited to, the acquisition of 6 real property, preparation of plans, 7 design, construction, renovation, adminis-8 tration, and other costs incidental thereto (91982309) (58012) ...... 5,000,000 9 10 11 Miscellaneous Capital Projects Fund 12 New York Racing Capital Improvement Fund 13 Economic Development Purpose 14 sum of \$455,000,000 is 15 herebv appropriated for services and expenses, 16 loans, grants and costs related to the 17 renovation of Belmont park racetrack. 18 Funds appropriated herein shall be for, 19 20 including but not limited to, the 21 acquisition of real property, preparation 22 plans, design, construction, renovation, demolition of existing 23 facilities, and other improvements and 24 25 costs incidental thereto, including the 26 payment of liabilities incurred prior to 27 April 1, 2023; provided however, 28 notwithstanding any provision of law to 29 the contrary, no portion of the funds appropriated herein shall be made 30 31 available for expenditure until the 32 franchised corporation, pursuant to 33 section two hundred six of the racing, 34 pari-mutuel wagering and breeding law, has 35 entered into a repayment agreement with 36 the director of the budget providing for 37 repayment of state funds expended from 38 this appropriation in accordance with the 39 terms of such repayment agreement. All or 40 a portion of the funds appropriated hereby 41 may be suballocated or transferred to any 42 department, agency, or public authority

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# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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1 ECONOMIC DEVELOPMENT (CCP)
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     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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     Economic Development Purpose
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   By chapter 54, section 1, of the laws of 2022:
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     Notwithstanding any inconsistent provision of law, for services and
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                         grants, and costs associated with program
       expenses, loans,
       administration, of projects and purposes authorized below, including
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       the payment of liabilities incurred prior to April 1, 2022. All or a
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       portion of the funds appropriated hereby may be suballocated or
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       transferred to
                      any
                            department, agency, or public authority,
14
       according to the following:
15
     The sum of $2,204,000 is hereby appropriated for services and expenses
       related to the retention of professional football in Western New
16
       York (91032209) (47322) ... 2,204,000 ....................... (re. $1,000)
17
18
     The sum of $8,000,000 is hereby appropriated for services and
       expenses, loans, and grants, related to the market New York program,
19
       including but not limited to, projects that enhance or promote
20
21
       regional attractions in the state of New York (91362209) (47007) ...
22
       8,000,000 ..... (re. $8,000,000)
23
     The sum of $320,000,000 is hereby appropriated for the New York Works
24
       Economic Development Fund. Funds appropriated herein shall be for
25
       services and expenses, loans, and grants, related to the New York
26
       Works Economic Development Fund (91102209) (47006) ......
27
       320,000,000 ...... (re. $320,000,000)
28
     The sum of $150,000,000 is hereby appropriated for the regional
       economic development council initiative. Funding will be pursuant to
29
30
       a plan developed by the chief executive officer of the New York
31
       state urban development corporation and based in part on a
32
       competitive selection process among the
                                                    regional economic
33
       development councils and will support initiatives based on
34
       anticipated economic development benefits. Such moneys will be
       awarded by the New York state urban development corporation at its
35
       discretion (91142209) (47009) ... 150,000,000 ... (re. $150,000,000)
36
     The sum of $250,000,000 is hereby appropriated for services and
37
38
       expenses of the restore New York's communities initiative pursuant
39
       to section 16-n of the New York state urban development corporation
40
       act; provided however, notwithstanding any law to the contrary, that
41
       such allocation and distribution is subject to the approval by the
42
       director of the budget of a plan for such program submitted by the
43
       administering department, agency, or public authority (91412209)
44
       (85513) ... 250,000,000 ...... (re. $250,000,000)
45
     The sum of $300,000,000 is hereby appropriated for investment in
46
       broadband infrastructure, access, and affordability under the
47
       ConnectAll Initiative. Funds appropriated herein shall be for
48
       services and expenses, grants, costs of program administration and
49
       other contractual obligations, including but not limited
       investment in infrastructure to provide high-speed internet access
50
51
       to municipalities, rural broadband deployment, right-of-way access,
52
       last-mile and middle-mile support, cellular siting, digital equity,
       connectivity innovation, local connectivity planning, costs of the
53
54
       office of connectivity, and other costs incidental thereto,
       including the payment of liabilities incurred prior to April 1,
55
56
       2022. Funds appropriated herein shall also be available to meet
57
       match requirements under the Infrastructure Investment and Jobs Act,
58
       American Rescue Plan Act, or any other required match to access
       federal funds. Funding will be pursuant to a program and spending
59
       plan developed by the New York state urban development corporation
60
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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and subject to the approval of the director of the budget (91472209)
 (58004) ... 300,000,000 ...... (re. $290,000,000)
The sum of $800,000,000 is hereby appropriated for the New York State
 Regional
          Economic and Community Assistance Program.
 appropriated herein shall be for services and expenses, grants, and
 costs of program administration, including but not limited to
 projects, purposes, and other initiatives that foster regional workforce and commercial development, tourism and infrastructure
 improvement, community and urban revitalization, small business
 support, local community priority projects, and other economic development purposes. Funds shall be available for, but not limited
 to the acquisition of real property, preparation of plans, design,
 construction, renovation, purchase and installation of equipment,
 costs associated with program implementation and other costs
 incidental thereto (91482209) (58005) .....
 800,000,000 ..... (re. $800,000,000)
The sum of $500,000,000 is hereby appropriated for services and
 expenses, loans, grants, and other costs related to the development
 of offshore wind ports, manufacturing, supply chain infrastructure,
 and other related improvements and expenses needed to advance the
 offshore wind industry (91162209) (58006) .....
 500,000,000 ..... (re. $500,000,000)
The sum of $350,000,000 is hereby appropriated for the Long Island
 Investment Fund for projects located within Nassau and Suffolk
 counties. Funds appropriated herein shall be available for services
 and expenses, loans, grants, and costs of program administrations
 related to purposes that may include, but not be limited to, support
 of manufacturing, agriculture, business parks, community anchor
 facilities, advanced technology, biotechnology and biomedical
 facilities, and main street revitalization. All or a portion of the
 funds may be suballocated or transferred to any department, agency,
 or public authority (91632209) (58010) ......
 350,000,000 ...... (re. $350,000,000)
The sum of $10,000,000 is hereby appropriated for services and
 expenses for the Mohawk Harbor Events Center. Funds appropriated
 herein shall be for, including but not limited to, the acquisition
 of real property, preparation of plans, design, construction,
 renovation, administration, and other costs incidental thereto
  (91992209) (58011) ... 10,000,000 ...... (re. $10,000,000)
The sum of $5,000,000 is hereby appropriated for services and expenses
 for the Pace University Performing Arts Center. Funds appropriated
 herein shall be for, including but not limited to, the acquisition
 of real property, preparation of plans, design, construction,
 renovation, administration, and other costs incidental thereto
  (91982209) (58012) ... 5,000,000 ...... (re. $5,000,000)
The sum of $20,000,000 is hereby appropriated for services and
 expenses
          for the Syracuse University Carrier Dome. Funds
 appropriated herein shall be for, including but not limited to, the
 acquisition of real property, preparation of plans, design,
 construction, renovation, administration, and other costs incidental
 thereto (91972209) (58013) ... 20,000,000 ...... (re. $20,000,000)
The sum of $11,000,000 is hereby appropriated for services and
 expenses for the Universal Hip Hop Museum. Funds appropriated herein
 shall be for, including but not limited to, the acquisition of real
 property, preparation of plans, design, construction, renovation,
 administration, and other costs incidental thereto (91962209)
expenses for the New York Hall of Science. Funds appropriated herein
 shall be for, including but not limited to, the acquisition of real
 property, preparation of plans, design, construction, renovation,
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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administration, and other costs incidental thereto (91952209) (58015) ... 10,000,000 ...... (re. \$10,000,000) The sum of \$182,000,000 is hereby appropriated for services and expenses for athletic facilities related to professional football in Orchard Park, New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided however, that the release of such funds shall be subject to the terms of a memorandum of understanding and associated contractual agreements and any ancillary documents between the Erie County Stadium Corporation and the lessee of such athletic facilities, for no less than thirty years. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91BB2209) (58016) ...... 182,000,000 ..... (re. \$182,000,000) By chapter 54, section 1, of the laws of 2021: Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: The sum of \$2,431,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032109) (47322) ... 2,431,000 ...... (re. \$287,000) The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362109) (47007) ... 8,000,000 ..... (re. \$8,000,000) The sum of \$220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102109) (47006) ...... 220,000,000 ...... (re. \$214,627,000) The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91142109) (47009) ... 150,000,000 ...... (re. \$148,000,000) By chapter 54, section 1, of the laws of 2020: Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2020. All or a

ing to the following:
The sum of \$2,357,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032009) (47322) ... 2,357,000 ...... (re. \$272,000)

portion of the funds appropriated hereby may be suballocated or

transferred to any department, agency, or public authority, accord-

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The sum of $8,000,000 is hereby appropriated for services and
       expenses, loans, and grants, related to the market New York program,
3
       including but not limited to, projects that enhance or promote
       regional attractions in the state of New York (91362009) (47007) ...
 4
       8,000,000 ..... (re. $8,000,000)
 5
 6
     The sum of $220,000,000 is hereby appropriated for the New York Works
7
       Economic Development Fund. Funds appropriated herein shall be for
8
       services and expenses, loans, and grants, related to the New York
       Works Economic Development Fund (91102009) (47006) .....
9
10
       220,000,000 ...... (re. $179,965,000)
     The sum of $150,000,000 is hereby appropriated for the regional
11
12
       economic development council initiative. Funding will be pursuant to
13
       a plan developed by the chief executive officer of the New York
       state urban development corporation and based in part on a compet-
14
15
       itive selection process among the regional economic development
       councils and will support initiatives based on anticipated economic
16
17
       development benefits. Such moneys will be awarded by the New York
18
       state urban development corporation at its discretion (91142009)
19
       (47009) ... 150,000,000 ...... (re. $150,000,000)
20
21
   By chapter 54, section 1, of the laws of 2019:
22
     Notwithstanding any inconsistent provision of law, for services and
23
       expenses, loans, grants, and costs associated with program adminis-
24
       tration, of projects and purposes authorized below, including the
25
       payment of liabilities incurred prior to April 1, 2019. All or a
26
       portion of the funds appropriated hereby may be suballocated or
27
       transferred to any department, agency, or public authority, accord-
28
       ing to the following:
29
     The sum of $2,331,000 is hereby appropriated for services and expenses
30
       related to the retention of professional football in Western New
       York (91031909) (47322) ... 2,331,000 ..... (re. $206,000)
31
     The sum of $8,000,000 is hereby appropriated for services and
32
33
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
34
35
       regional attractions in the state of New York (91361909) (47007) ...
36
       8,000,000 ..... (re. $7,750,000)
37
     The sum of $220,000,000 is hereby appropriated for the New York Works
38
       Economic Development Fund. Funds appropriated herein shall be for
39
       services and expenses, loans, and grants, related to the New York
40
       Works Economic Development Fund (91101909) (47006) .....
41
       220,000,000 ...... (re. $214,715,000)
42
     The sum of $150,000,000 is hereby appropriated for the regional
43
       economic development council initiative. Funding will be pursuant to
44
       a plan developed by the chief executive officer of the New York
45
       state urban development corporation and based in part on a compet-
46
       itive selection process among the regional economic development
47
       councils and will support initiatives based on anticipated economic
       development benefits. Such moneys will be awarded by the New York
48
49
       state urban development corporation at its discretion (91141909)
50
       (47009) ... 150,000,000 ...... (re. $143,894,000)
51
     The sum of $325,000,000 is hereby appropriated for the High Technology
52
       Innovation and Economic Development Infrastructure Program. Funds
53
       appropriated herein shall be for services and expenses, loans,
54
       grants and costs of program administration, including but not limit-
55
       ed to projects, purposes and other initiatives that foster research
56
       and development of innovative technologies, leverage private invest-
57
       ment in advanced science and technology economic development initi-
58
       atives, infrastructure, manufacturing, and other economic develop-
59
       ment initiatives that leverage private investment in regional
60
       projects that create or retain jobs. Funds shall be available for,
61
       but not limited to the acquisition of real property, preparation of
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plans, design, construction, renovation, purchase and installation
2
       of equipment, costs associated with program implementation and other
3
       costs incidental thereto, including the payment of liabilities
       incurred prior to April 1, 2019. All or a portion of this appropri-
4
5
       ation may be suballocated or transferred to any department, agency,
6
       or public authority (91191909) (47022) ......
7
       325,000,000 ..... (re. $45,001,000)
8
   By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
       section 1, of the laws of 2019:
10
     The sum of $500,000,000 is hereby appropriated for the New York Works
11
12
       Economic Development Fund. Funds appropriated herein shall be for
13
       services and expenses, loans, and grants, related to the New York
       Works Economic Development Fund, provided that up to $425,000,000
14
15
       shall be available from this appropriation for the construction of
16
       an entrance to Pennsylvania Station at the southwest corner of the
       intersection of West 33rd Street and 7th Avenue and other related
17
       improvements and expenses (91161909) (85528) ......
18
19
       500,000,000 ...... (re. $96,100,000)
20
21
   By chapter 54, section 1, of the laws of 2018:
22
     Notwithstanding any inconsistent provision of law, for services and
23
       expenses, loans, grants, and costs associated with program adminis-
       tration, of projects and purposes authorized below, including the
24
       payment of liabilities incurred prior to April 1, 2018. All or a
25
       portion of the funds appropriated hereby may be suballocated or
26
27
       transferred to any department, agency, or public authority, accord-
28
       ing to the following:
29
     The sum of $2,305,000 is hereby appropriated for services and expenses
30
       related to the retention of professional football in Western New
31
       York (91031809) (47322) ... 2,305,000 ...... (re. $177,000)
32
     The sum of $8,000,000 is hereby appropriated for services and
33
       expenses, loans, and grants, related to the market New York program,
34
       including but not limited to, projects that enhance or promote
35
       regional attractions in the state of New York (91361809) (47007) ...
36
       8,000,000 ..... (re. $7,615,000)
     The sum of $200,000,000 is hereby appropriated for the New York Works
37
38
       Economic Development Fund. Funds appropriated herein shall be for
39
       services and expenses, loans, and grants, related to the New York
       Works Economic Development Fund (91131809) (47006) ......
40
41
       200,000,000 ...... (re. $198,960,000)
42
     The sum of $150,000,000 is hereby appropriated for the regional
43
       economic development council initiative. Funding will be pursuant to
44
       a plan developed by the chief executive officer of the New York
       state urban development corporation and based in part on a compet-
45
46
       itive selection process among the regional economic development
47
       councils and will support initiatives based on anticipated economic
48
       development benefits. Such moneys will be awarded by the New York
49
       state urban development corporation at its discretion (91151809)
50
       (47009) ... 150,000,000 ...... (re. $126,054,000)
51
52
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
53
       section 1, of the laws of 2022:
54
     Notwithstanding any inconsistent provision of law, for services and
55
       expenses, loans, grants, and costs associated with program adminis-
       tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a
56
57
58
       portion of the funds appropriated hereby may be suballocated or
59
       transferred to any department, agency, or public authority, accord-
60
       ing to the following:
     The sum of $2,278,000 is hereby appropriated for services and expenses
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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related to the retention of professional football in Western New
 York (91031709) (47322) ... 2,278,000 ..... (re. $168,000)
The sum of $8,000,000 is hereby appropriated for services and
 expenses, loans, and grants, related to the market New York program,
 including but not limited to, projects that enhance or promote
 regional attractions in the state of New York (91361709) (47007) ...
 8,000,000 ..... (re. $6,443,000)
The sum of $200,000,000 is hereby appropriated for the New York Works
 Economic Development Fund. Funds appropriated herein shall be for
 services and expenses, loans, and grants, related to the New York
 Works Economic Development Fund (91401709) (47006) .....
 The sum of $150,000,000 is hereby appropriated for the regional
 economic development council initiative. Funding will be pursuant to
 a plan developed by the chief executive officer of the New York
 state urban development corporation and based in part on a compet-
 itive selection process among the regional economic development
 councils and will support initiatives based on anticipated economic
 development benefits. Such moneys will be awarded by the New York
 state urban development corporation at its discretion (91191709)
 (47009) ... 150,000,000 ...... (re. $117,537,000)
The sum of $10,000,000 is hereby appropriated for services and
 expenses related to the cultural, arts and public spaces fund,
 including, but not limited to, projects that enhance or promote
 business development and increase tourism. All or a portion of the
 funds appropriated hereby may be suballocated or transferred to the
 New York state council on the arts (91351709) (85502) ......
 10,000,000 ...... (re. $4,207,000)
The sum of $108,000,000 is hereby appropriated for services and
 expenses, loans, grants, and costs associated with the redevelopment
 of the Kingsbridge armory in Bronx County (91231709) (85503) ......
 The sum of $70,000,000 is hereby appropriated for services and
 expenses of the restore New York's communities initiative pursuant
 to section 16-n of the New York state urban development corporation
 act; provided however, notwithstanding any law to the contrary, that
 such allocation and distribution is subject to the approval by the
 director of the budget of a plan for such program submitted by the
 administering department, agency, or public authority (91411709)
 (85513) ... 70,000,000 ...... (re. $23,419,000)
    sum of $20,000,000 is hereby appropriated for the acquisition
The
 of[heavy equipment utilized for snow and ice control on
 state highways] municipal use vehicles, and costs related to the
 preparation of plans, design, construction, reconstruction, and
 preventive maintenance on state and locally-owned roads, [and]
 bridges, railways, and other public use or transportation-related
 infrastructure, including but not limited to the acquisition and
 installation of equipment incidental thereto. All or a portion of
 the funds appropriated hereby may be suballocated or transferred to
 any department, agency, or public authority (91451709) (85514) .....
 20,000,000 ..... (re. $20,000,000)
The sum of $65,000,000 is hereby appropriated for services and
 expenses, loans, grants, and costs associated with economic develop-
 ment and infrastructure projects, provided however that up to
 $45,000,000 shall be available from this appropriation for reno-
 vations to LIRR stations, including but no limited to Great Neck,
 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
 Northport and Stoney Brook. In addition, up to $20,000,000 shall be
 available from this appropriation for the LIRR Brookhaven connection
 project. All or a portion of the funds appropriated hereby may be
 suballocated or transferred to any department, agency, or public
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authority (91461709) (85515) ... 65,000,000 ..... (re. $65,000,000)
1
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
       section 1, of the laws of 2022:
5
     Notwithstanding any inconsistent provision of law, for services and
 6
       expenses, loans, grants, and costs associated with program adminis-
7
       tration, of projects and purposes authorized below, including the
       payment of liabilities incurred prior to April 1, 2016. All or a
8
       portion of the funds appropriated hereby may be suballocated or
9
10
       transferred to any department, agency, or public authority, accord-
11
       ing to the following:
12
     The sum of $685,500,000 is hereby appropriated for services and
       expenses of high technology manufacturing projects in Chautauqua and
13
14
       Erie County including, notwithstanding anything in law to the
15
       contrary, the reimbursement of expenditures for high technology
16
       manufacturing projects in Chautauqua County appropriated herein made
       from an appropriation made by chapter 55, section 1, of the laws of
17
18
       2016 for state and municipal facilities (91061609) (47020) ......
       685,500,000 ...... (re. $46,409,000)
19
     The sum of $638,000,000 is hereby appropriated for services and
20
21
       expenses of economic development projects at Nano Utica and at other
22
       locations in Oneida County (91041609) (47008) .......
23
       638,000,000 ..... (re. $276,524,000)
24
     The sum of $125,000,000 is hereby appropriated for services and
25
       expenses of an industrial scale research and development facility
26
       operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
27
       and Engineering in Clinton County (91141609) (47012) ......
28
       125,000,000 ...... (re. $128,000)
29
     The sum of $15,000,000 is hereby appropriated for the NY SUNY 2020
30
       challenge grant program, notwithstanding any inconsistent provision
31
       of law, shall be available to all colleges, universities and
       community colleges as defined by section 350 of the education law.
32
33
       NY SUNY 2020 plans shall be developed in consultation with the
34
       regional economic development councils and funding will be subject
35
       to the approval of a NY SUNY 2020 plan or plans by the governor and
36
       the chancellor of the state university of New York. The determi-
37
       nation of grant awards shall take into consideration the extent to
38
       which plans: (1) use technology, including but not limited to the
39
       expansion of on-line learning, to improve academic success and job
40
       opportunities for students; (2) leverage economic and academic
41
       opportunities through the START-UP NY program; and (3) provide
42
       experiential learning opportunities that connect students to the
43
       workforce; provided further, a portion of the funds appropriated
44
       herein may be utilized to complete existing NY SUNY 2020 projects at
45
       the university at Buffalo and Stony Brook university (91111609)
46
       (47329) ... 15,000,000 .......................... (re. $15,000,000)
47
     The sum of $25,000,000 is hereby appropriated for the NY CUNY 2020
48
       challenge grant program, notwithstanding any inconsistent provision
49
       of law, shall be available to all colleges, universities and
50
       community colleges as defined by section 6202 of the education law.
51
       NY CUNY 2020 plans shall be developed in consultation with the
52
       regional economic development councils and funding will be subject
       to the approval of a NY CUNY 2020 plan or plans by the governor and
53
54
       the chancellor of the city university of New York. The determination
55
       of grant awards shall take into consideration the extent to which
56
       plans: (1) use technology, including but not limited to the expan-
57
       sion of on-line learning, to improve academic success and job oppor-
       tunities for students; (2) leverage economic and academic opportu-
58
59
       nities through the START-UP NY program; and (3) provide experiential
60
       learning opportunities that connect students to the workforce
       (91121609) (47320) ... 25,000,000 ..... (re. $25,000,000)
61
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The sum of $2,251,000 is hereby appropriated for services and expenses
       related to the retention of professional football in Western New
3
       York (91031609) (47322) ... 2,251,000 ...... (re. $141,000)
     The sum of $8,000,000 is hereby appropriated for services and
4
5
       expenses, loans, and grants, related to the market New York program,
6
       including but not limited to, projects that enhance or promote
7
       regional attractions in the state of New York (91201609) (47007) ...
       8,000,000 ..... (re. $5,758,000)
8
9
     The sum of $199,000,000 is hereby appropriated for the New York Works
10
       Economic Development Fund. Funds appropriated herein shall be for
11
       services and expenses, loans, and grants, related to the New York
12
       Works Economic Development Fund (91011609) (47006) ......
13
       199,000,000 ...... (re. $66,170,000)
     The sum of $150,000,000 is hereby appropriated for the regional
14
       economic development council initiative. Funding will be pursuant to
15
16
       a plan developed by the chief executive officer of the New York
       state urban development corporation and based in part on a compet-
17
       itive selection process among the regional economic development
18
       councils and will support initiatives based on anticipated economic
19
20
       development benefits. Such moneys will be awarded by the New York
21
       state urban development corporation at its discretion (91191609)
22
       (47009) ... 150,000,000 ...... (re. $97,334,000)
23
     The sum of $30,000,000 is hereby appropriated for additional upstate
24
       revitalization initiative projects. Funds appropriated herein shall
25
       be for services and expenses, loans, grants, workforce development,
26
       business and tourism plan development, costs associated with program
27
       administration, and the payment of personal services, nonpersonal
28
       services and contract services provided by private firms to support
29
       economic development projects. Funding will be pursuant to a plan
30
       developed by the chief executive officer of the New York state urban
31
       development corporation and will support initiatives based on antic-
32
       ipated job creation and economic development benefits. Funds shall
33
       not be available from this appropriation for projects within regions
34
       that were Upstate Revitalization Initiative 2015 Best Plan Awardees
35
       or eligible to receive funding from the Buffalo Regional Innovation
36
       Cluster Program. Such moneys will be awarded by the New York state
37
       urban development corporation at its discretion (91161609) (47013)
38
       ... 30,000,000 ..... (re. $13,806,000)
39
     The sum of $20,000,000 is hereby appropriated for services and
40
       expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
       Rte. 27-A over the Connetquot River) to conduct a multi-year study
41
42
       and complete the process of widening bridges and roads to accommo-
43
       date traffic flow. All or a portion of the funds appropriated hereby
44
       may be suballocated or transferred to any department, agency, or
45
       46
       20,000,000 ..... (re. $20,000,000)
47
48
   By chapter 55, section 1, of the laws of 2007:
49
     For services and expenses of redevelopment initiatives at the Harriman
50
       Research and Technology Park (91030709) (47371) .....
51
       7,500,000 ...... (re. $5,562,000)
52
53
   Cornell University College of Veterinary Medicine
54
55
   By chapter 54, section 1, of the laws of 2015:
     The sum of $19,000,000 is hereby appropriated for services and
56
57
       expenses of the cornell university college of veterinary medicine,
58
       including the payment of liabilities incurred prior to April 1,
59
       2015. All or a portion of the funds appropriated hereby may be
60
       suballocated or transferred to any department, agency, or public
       authority (91051509) (42040) ... 19,000,000 ...... (re. $766,000)
61
```

```
Downstate Regional Projects
   By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
5
       section 5, of the laws of 2008:
     The sum of $35,000,000 is hereby appropriated for downstate regional
6
7
      projects including but not limited to those listed in the schedule
8
      below, subject to a plan submitted by the chairman of the New York
9
       state urban development corporation and approved by the director of
10
       the budget. All or a portion of the funds appropriated hereby may be
11
       suballocated or transferred to any department, agency, or public
12
       authority (91090809) (47365) ... 35,000,000 ...... (re. $5,126,000)
13
14
               Project Schedule
15 PROJECT
16 -----
17 SUNY Stony Brook Energy
   Research Center ..... 10,000,000
19 Lower Hudson Valley Infras-
    tructure and Waterfront
     Development ..... 10,000,000
  Cold Spring Harbor Laboratory .... 5,000,000
23 Hudson Valley Solar Energy
     Consortium ..... 5,000,000
25 Hudson Valley Semiconductor
    Manufacturing ..... 5,000,000
26
27
28
       Total ..... 35,000,000
29
                              ==========
30
31 Downstate Revitalization Fund
32
33 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
      section 5, of the laws of 2008:
34
35
     The sum of $35,000,000 is hereby appropriated for the downstate revi-
36
       talization fund, as authorized pursuant to a chapter of the laws of
37
       2008, and subject to a plan submitted by the chairman of the New
38
      York state urban development corporation and approved by the direc-
39
       tor of the budget. All or a portion of the funds appropriated hereby
40
      may be suballocated or transferred to any department, agency, or
       public authority (91010809) (47363) .....
41
42
       35,000,000 ..... (re. $6,020,000)
43
44 Economic and Community Development Projects
45
46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
47
      section 1, of the laws of 2011:
48
     The sum of $32,148,000 is hereby appropriated for the New York state
49
      economic and community development program, as authorized pursuant
50
       to a chapter of the laws of 2008, subject to a plan approved by the
       director of the budget. All or a portion of the funds appropriated
51
52
       hereby may be suballocated or transferred to any department, agency,
       or public authority (91070809) (47366) .....
53
54
       32,148,000 ...... (re. $3,723,000)
55
56 Economic Development Fund
57
58 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
59
     54, section 1, of the laws of 2014:
60
    For services and expenses of the empire state economic development
      fund (91021209) (47003) ... 20,000,000 ...... (re. $15,198,000)
61
```

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Economic Transformation Program By chapter 54, section 1, of the laws of 2014: The sum of \$32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for 7 services and expenses, loans, and grants. Funding will be used to 8 support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice 10 facilities. All or a portion of the funds appropriated hereby may be 11 suballocated or transferred to any department, agency, or public authority (91041409) (47340) ... 32,000,000 ..... (re. \$25,173,000) 12 13 14 Empire State Economic Development Fund 15 16 By chapter 54, section 1, of the laws of 2013: The sum of \$12,000,000 is hereby appropriated for services and 17 18 expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a 19 portion of the funds appropriated hereby may be suballocated or 20 21 transferred to any department, agency, or public authority 22 (91171309) (47373) ... 12,000,000 ................. (re. \$12,000,000) 23 24 NY 2020 Challenge Grant Program 25 26 By chapter 55, section 1, of the laws of 2015, as amended by chapter 54, 27 section 1, of the laws of 2022: 28 The sum of \$25,000,000 is hereby appropriated for the NY SUNY 2020 29 challenge grant program, notwithstanding any inconsistent provision 30 of law, shall be available to all colleges, universities and 31 community colleges as defined by section 350 of the education law. 32 NY SUNY 2020 plans shall be developed in consultation with the 33 regional economic development councils and funding will be subject 34 to the approval of a NY SUNY 2020 plan or plans by the governor and 35 the chancellor of the state university of New York. The determi-36 nation of grant awards shall take into consideration the extent to 37 which plans: (1) use technology, including but not limited to the 38 expansion of on-line learning, to improve academic success and job 39 opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide 40 experiential learning opportunities that connect students to the 41 42 workforce. All or a portion of the funds appropriated hereby may be 43 suballocated or transferred to any department, agency, or public 44 authority (91111509) (47329) ... 25,000,000 ..... (re. \$16,222,000) 45 46 By chapter 54, section 1, of the laws of 2014: 47 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision 48 49 of law, shall be available to all colleges, universities and commu-50 nity colleges as defined by section 350 of the education law. NY 51 SUNY 2020 plans shall be developed in consultation with the regional 52 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 53 54 chancellor of the state university of New York. The determination of 55 grant awards shall take into consideration the extent to which 56 plans: (1) use technology, including but not limited to the expan-

sion of on-line learning, to improve academic success and job oppor-

tunities for students; (2) leverage economic and academic opportu-

nities through the START-UP NY program; and (3) provide experiential

learning opportunities that connect students to the workforce. All

or a portion of the funds appropriated hereby may be suballocated or

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transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 ...... (re. $12,369,000)
   NY-SUNY 2020 Challenge Grant Program
   By chapter 54, section 1, of the laws of 2013:
     The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
8
       challenge grant program, notwithstanding any inconsistent provision
9
       of law, shall be available to all colleges, universities and commu-
10
       nity colleges as defined by section 350 of the Education Law, except
11
       that no funds shall be made available from this appropriation for
12
       university centers as defined by subdivision 7 of section 350 of the
13
       education law. NY SUNY 2020 plans shall be developed in consultation
14
       with the regional economic development councils and funding will be
       subject to the approval of a NY SUNY 2020 plan or plans by the
15
       governor and the chancellor of the state university of New York.
16
       All or a portion of the funds appropriated hereby may be suballo-
17
18
       cated or transferred to any department, agency, or public authority
       (91121309) (47329) ... 55,000,000 ...... (re. $20,508,000)
19
20
     The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
21
       challenge grant program, notwithstanding any inconsistent provision
22
       of law, shall be available to all colleges, universities and commu-
       nity colleges as defined by section 6202 of the Education Law. NY
23
24
       CUNY 2020 plans shall be developed in consultation with the regional
25
       economic development councils and funding will be subject to the
26
       approval of a NY CUNY 2020 plan or plans by the governor and the
27
       chancellor of the city university of New York. All or a portion of
28
       the funds appropriated hereby may be suballocated or transferred to
29
       any department, agency, or public authority (91131309) (47320) .....
30
       55,000,000 ...... (re. $21,236,000)
31
   By chapter 54, section 1, of the laws of 2012:
32
33
     The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020
34
       challenge grant program, as authorized pursuant to chapter 260 of
35
       the laws of 2011. Funding will be subject to the approval of a
       NY-SUNY 2020 plan or plans by the governor and the chancellor of the
36
37
       state university of New York. All or a portion of the funds appro-
38
       priated hereby may be suballocated or transferred to any department,
39
       agency, or public authority (91121209) (47328) ......
40
       80,000,000 ..... (re. $773,000)
41
42 Nano Utica Project
43
   By chapter 54, section 1, of the laws of 2014:
44
     The sum of $180,000,000 is hereby appropriated for services and
45
46
       expenses related to a nano Utica project, including the payment of
47
       liabilities incurred prior to April 1, 2014. All or a portion of the
48
       funds appropriated hereby may be suballocated or transferred to any
49
       department, agency, or public authority (91071409) (42041) ......
50
       180,000,000 ...... (re. $120,000,000)
51
52
   Onondaga County Revitalization Projects
53
54 By chapter 54, section 1, of the laws of 2014:
55
     The sum of $30,000,000 is hereby appropriated for services and
56
       expenses related to economic development and infrastructure improve-
57
       ments that encourage the revitalization of Onondaga lake and its
58
       surrounding communities, including the payment of liabilities
       incurred prior to April 1, 2014. All or a portion of the funds
59
60
       appropriated hereby may be suballocated or transferred to any
61
       department, agency, or public authority (91021409) (44409) ......
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### CAPITAL PROJECTS - REAPPROPRIATIONS

1 30,000,000 ..... (re. \$5,749,000) 3 Transformative Investment Program By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 5 section 1, of the laws of 2018: 7 The sum of \$400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private 8 9 sector jobs, including but not limited to those listed in the sched-10 11 ule below. Funds shall not be available from this appropriation for 12 projects within regions that are eligible to receive funding from 13 the Upstate Revitalization Initiative or the Buffalo Regional Inno-14 vation Cluster Program. Funds appropriated herein shall be available 15 for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases 16 and enhance the environment and quality of life for New York State 17 18 residents. Investment purposes may include, but shall not be limited 19 to, support of manufacturing, agriculture, business parks, community 20 anchor facilities, county and local fairgrounds, advanced technolo-21 gy, biotechnology and biomedical facilities, and main street revi-22 talization. The portion of any such project funded by this appropri-23 ation shall be no less than \$5,000,000. The items shown in the 24 schedule below shall be for projects with a common purpose and may 25 be interchanged without limitation subject to the approval of the 26 director of the budget. All or a portion of the funds may be subal-27 located or transferred to any department, agency, or public authori-28 ty (91161509) (45618) ... 400,000,000 ...... (re. \$320,914,000) 29 30 Project Schedule 31 PROJECT AMOUNT 32 -----33 NSLIJ, Feinstein Institute of 34 Medical Research: Center for 35 Bioelectronic Medicine (CBEM) - Manhasset ..... 30,000,000 36 37 Hofstra University: School of 38 and Applied Engineering 39 Sciences (SEAS) ...... 25,000,000 40 Cold Spring Harbor Lab: Center 41 for Therapeutics Research 42 (CTR) ..... 25,000,000 43 Commercialization and research 44 and development projects at 45 Stony Brook University 46 pursuant to a plan developed 47 by Stony Brook University 48 and submitted to the chief executive officer of the New 49 50 York state urban development corporation for approval ..... 75,000,000 51 52 Renovation and expansion of 5.3 MacArthur airport ..... 20,000,000 54 Smithtown Business District 55 Sewer Improvement Area ..... 20,000,000 56 Kings Park Waste Water Treat-57 ment Facility ..... 20,000,000 58 Cryo-electron Microscopy (CryoEM) facility at the Brookhaven National Labora-59

tory ..... 15,000,000

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
Great Neck Water Pollution
     Control District ..... 12,290,000
   All other projects ..... 157,710,000
       Total ..... 400,000,000
5
6
                              ==========
7
8
   Upstate Agricultural Economic Development Fund
10
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
       section 1, of the laws of 2011:
11
12
     The sum of $25,000,000 is hereby appropriated for the upstate agricul-
13
       tural economic development fund, as authorized pursuant to a chapter
14
       of the laws of 2008, subject to a plan submitted by the chairman of
15
       the upstate empire state development corporation in consultation
       with the commissioner of the department of agriculture and markets
16
       and approved by the director of the budget. All or a portion of the
17
18
       funds appropriated hereby may be suballocated or transferred to any
       department, agency, or public authority (91030809) (47361) ......
19
20
       25,000,000 ..... (re. $291,000)
21
22
   Upstate City-by-City Projects
23
24
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
25
       section 1, of the laws of 2011:
26
     The sum of $22,037,000 is hereby appropriated for upstate city-by-city
27
      projects subject to a plan submitted by the chairman of the upstate
28
       empire state development corporation and approved by the director of
29
       the budget. All or a portion of the funds appropriated hereby may be
30
       suballocated or transferred to any department, agency, or public
31
       authority (91110809) (47351) ... 22,037,000 ...... (re. $77,000)
32
33
  By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
34
       section 5, of the laws of 2008:
35
     The sum of $115,000,000 is hereby appropriated for upstate city-by-
36
       city projects including but not limited to those listed in the sche-
37
       dule below, subject to a plan submitted by the chairman of the
38
       upstate empire state development corporation and approved by the
39
       director of the budget. All or a portion of the funds appropriated
40
      hereby may be suballocated or transferred to any department, agency,
       or public authority (91100809) (47364) ......
41
42
       115,000,000 ...... (re. $5,440,000)
43
44
               Project Schedule
                                     AMOUNT
45 PROJECT
46 -----
47 Midtown Plaza/Paetec ..... 55,000,000
48 University of Rochester --
49
    Translational Research ..... 25,000,000
50 Syracuse Connective Corridor .... 10,000,000
51 Fort Drum -- Infrastructure
     Improvements ..... 10,000,000
53 City of Buffalo -- Revitaliza-
54
    tion Efforts ...... 15,000,000
55
56
       Total ..... 115,000,000
57
                              ==========
58
59 Upstate Regional Blueprint Fund
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61 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,

913

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

section 1, of the laws of 2011: 2 The sum of \$117,265,000 is hereby appropriated for the upstate 3 regional blueprint fund, as authorized pursuant to a chapter of the 4 laws of 2008, subject to a plan submitted by the chairman of the 5 upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated 6 7 hereby may be suballocated or transferred to any department, agency, 8 or public authority (91020809) (47362) ...... 9 117,265,000 ..... (re. \$11,855,000) 10 11 Western New York Economic Development Projects 12 13 By chapter 54, section 1, of the laws of 2015: 14 The sum of \$2,223,000 is hereby appropriated for services and expenses 15 related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 16 1, 2015. All or a portion of the funds appropriated hereby may be 17 18 suballocated or transferred to any department, agency, or public 19 authority (91031509) (47322) ... 2,223,000 ...... (re. \$95,000) 20 By chapter 54, section 1, of the laws of 2014: The sum of \$680,000,000 is hereby appropriated for the Buffalo 23 regional innovation cluster. Funds appropriated herein shall be for 24 services and expenses, loans, grants, workforce development, busi-25 ness and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by 26 27 private firms to support economic development projects within the 28 city of Buffalo or surrounding environs, including the payment of 29 liabilities incurred prior to April 1, 2014. Provided however, that 30 up to \$33,000,000 is provided to Western NY STAMP. No monies for 31 Western NY STAMP shall be disbursed prior to approval by the chief 32 executive officer of the New York state urban development corpo-33 ration of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, 34 35 section 352, subdivision 14, at Western NY STAMP. All or a portion 36 of the funds appropriated hereby may be suballocated or transferred 37 to any department, agency, or public authority (91131409) (47321) 38 ... 680,000,000 ...... (re. \$104,273,000) 39 The sum of \$2,195,000 is hereby appropriated for services and expenses 40 related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 41 42 1, 2014. All or a portion of the funds appropriated hereby may be 43 suballocated or transferred to any department, agency, or public 44 authority (91151409) (47322) ... 2,195,000 ...... (re. \$28,000) 45 46 Capital Projects Funds - Other 47 Capital Projects Fund - 30000 48 Regional Development Purpose 49 50 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013: 51 The sum of \$130,550,000 is hereby appropriated for the regional 52 53 economic development council initiative. Funds appropriated herein 54 shall be available for services and expenses, loans, and grants. 55 Funding will be pursuant to a plan developed by the chair of the New 56 York state urban development corporation and based in part on a 57 competitive selection process among the regional economic develop-58 ment councils and will support initiatives based on anticipated

economic development benefits. Such moneys will be awarded by the

or a portion of the funds appropriated hereby may be suballocated or

New York state urban development corporation at its discretion.

59

60

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 ......................... (re. \$31,131,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to

Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 Economic Development Purpose

 By chapter 54, section 1, of the laws of 2022:

The sum of \$418,000,000 is hereby appropriated for services and expenses for athletic facilities related to professional football in Orchard Park, New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided however, that the release of such funds shall be subject to the terms of a memorandum of understanding and associated contractual agreements and any ancillary documents between the Erie County Stadium Corporation and the lessee of such athletic facilities, for no less than thirty years. Payments made pursuant to this appropriation shall be supported from gaming settlement proceeds, which shall be transferred to the dedicated infrastructure investment fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91BD2209) (58017) ..... 418,000,000 ..... (re. \$418,000,000)

[Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 Economic Development Purpose]

By chapter 54, section 1, of the laws of 2017:

The sum of \$400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

authority (91311709) (85516) ... 400,000,000 .... (re. \$184,589,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

The sum of \$320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed \$10,000,000 annually. In addition, the sum of \$20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 ...... (re. \$252,536,000)

Capital Projects Funds - Federal Federal Capital Projects Fund Economic Development Purpose

By chapter 54, section 1, of the laws of 2022:

The sum of \$345,000,000 is hereby appropriated for the federal share from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the American Rescue Plan Act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022. Funds appropriated herein shall also be available to meet match requirements under the Infrastructure Investment and Jobs Act,

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or any other required match to access federal funds. (91522209) ...
2
       345,000,000 ..... (re. $345,000,000)
3
   NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)
5
     Capital Projects Funds - Other
6
7
     Capital Projects Fund - 30000
8
     Economic Development Purpose
9
10 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
       section 5, of the laws of 2008:
11
12
     The sum of $350,000,000 is hereby appropriated for the New York State
13
       Capital Assistance Program, as authorized pursuant to a chapter of
14
       the laws of 2008.
15
     All or a portion of the funds may be suballocated or transferred to
16
       any department, agency or public authority (91150809) (47385) ...
       350,000,000 ..... (re. $123,424,000)
17
18
     Capital Projects Funds - Other
19
     Capital Projects Fund - 30000
20
21
     Regional Development Purpose
22
23 By chapter 55, section 1, of the laws of 2000, as amended by chapter
24
       684, section 2, of the laws of 2003:
25
     For economic development projects which will facilitate the creation
26
       and retention of jobs or increase business activity within downtown
27
       Buffalo, the Buffalo inner harbor area, or surrounding environs.
28
       Notwithstanding any other provision of law to the contrary, such
29
       projects shall be determined pursuant to a memorandum of understand-
30
       ing to be executed by the governor, the temporary president of the
31
       senate and the speaker of the assembly. The funds appropriated here-
32
       by may be suballocated to any department, agency or public authori-
33
       ty. Eligible project(s) shall include, but not be limited to Haupt-
34
       man-Woodward Medical Research Institute; Buffalo Medical Campus;
35
       University of Buffalo - Center of Excellence in Bioinformatics;
36
       Roswell Park Cancer Institute Corporation; and other projects relat-
37
       ing to historic preservation, cultural facilities and transportation
38
       projects (91AD00A3) (47384) ... 50,000,000 ...... (re. $50,000)
39
40 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)
41
42
     Capital Projects Funds - Other
43
     Capital Projects Fund - 30000
44
     Economic Development Purpose
45
46 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
47
       section 5, of the laws of 2008:
     The sum of $350,000,000 is hereby appropriated for the New York State
48
49
       Economic Development Assistance Program, as authorized pursuant to a
50
       chapter of the laws of 2008.
     All or a portion of the funds appropriated hereby may be suballocated
51
52
       or transferred to any department, agency, or public authority
53
       (91140809) (47386) .....
54
       350,000,000 ..... (re. $52,108,000)
55
56 NEW YORK WORKS (CCP)
57
58
     Capital Projects Funds - Other
59
     Capital Projects Fund - 30000
60
     Economic Development Purpose
61
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Buffalo Regional Innovation Cluster By chapter 54, section 1, of the laws of 2012: The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 5 Innovation Cluster. Funds appropriated herein shall be for services 6 and expenses, loans, and grants, to support economic development 7 projects within the city of Buffalo or surrounding environs. All or 8 a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 ...... (re. \$674,000) 10 11 12 New York Works Economic Development Fund 13 14 By chapter 54, section 1, of the laws of 2015: The sum of \$45,000,000 is hereby appropriated for the New York Works 15 Economic Development Fund. Funds appropriated herein shall be for 16 services and expenses, loans, and grants, related to the New York 17 18 Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds 19 appropriated hereby may be suballocated or transferred to any 20 21 department, agency, or public authority (91101509) (47104) ...... 22 45,000,000 ..... (re. \$15,000,000) 23 24 By chapter 54, section 1, of the laws of 2012: 25 The sum of \$75,000,000 is hereby appropriated for the New York Works 26 Economic Development Fund. Funds appropriated herein shall be for 27 services and expenses, loans, and grants, related to the New York 28 Works Economic Development Fund. All or a portion of the funds 29 appropriated hereby may be suballocated or transferred to any 30 department, agency, or public authority (91151209) (47324) ...... 31 75,000,000 ..... (re. \$4,847,000) 32 33 Capital Projects Funds - Other Capital Projects Fund - 30000 34 35 Regional Development Purpose 36 37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 The sum of \$150,000,000 is hereby appropriated for the regional 40 economic development council initiative. Funds appropriated herein 41 shall be available for services and expenses, loans, and grants. 42 Funding will be pursuant to a plan developed by the chief executive 43 officer of the New York state urban development corporation and 44 based in part on a competitive selection process among the regional 45 economic development councils and will support initiatives based on 46 anticipated economic development benefits. Such moneys will be 47 awarded by the New York state urban development corporation at its 48 discretion. All or a portion of the funds appropriated hereby may be 49 suballocated or transferred to any department, agency, or public 50 authority (911415A3) (47326) ... 150,000,000 ..... (re. \$68,590,000) 51 52 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 53 section 1, of the laws of 2018: 54 The sum of \$150,000,000 is hereby appropriated for the regional 55 economic development council initiative. Funds appropriated herein 56 shall be available for services and expenses, loans, and grants. 57 Funding will be pursuant to a plan developed by the chief executive 58 officer of the New York state urban development corporation and 59 based in part on a competitive selection process among the regional 60 economic development councils and will support initiatives based on

anticipated economic development benefits. Such moneys will be

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

awarded by the New York state urban development corporation at its 2 discretion. All or a portion of the funds appropriated hereby may be 3 suballocated or transferred to any department, agency, or public 4 authority (911414A3) (47326) ... 150,000,000 ..... (re. \$41,162,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 9 10 shall be available for services and expenses, loans, and grants. 11 Funding will be pursuant to a plan developed by the chief executive 12 officer of the New York state urban development corporation and 13 based in part on a competitive selection process among the regional 14 economic development councils and will support initiatives based on 15 anticipated economic development benefits. Such moneys will 16 awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may 17 be suballocated or transferred to any department, agency, or public 18 authority (911413A3) (47326) ...... 19 20 150,000,000 ...... (re. \$39,182,000) 21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 23 section 1, of the laws of 2013: 24 The sum of \$150,000,000 is hereby appropriated for the regional 25 economic development council initiative. Funds appropriated herein 26 shall be for services and expenses, loans, and grants. Funding will 27 be pursuant to a plan developed by the chief executive officer of 28 the New York state urban development corporation and based in part 29 on a competitive selection process among the regional economic 30 development councils and will support initiatives based on antic-31 ipated economic development benefits. Such moneys will be awarded by 32 the New York state urban development corporation at its discretion. 33 All or a portion of the funds appropriated hereby may be suballo-34 cated or transferred to any department, agency, or public authority 35 (911412A3) (47326) ... 150,000,000 ...... (re. \$38,150,000) 36 37 REGIONAL DEVELOPMENT (CCP) 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Regional Development Purpose 42 43 Community Revitalization Projects 44 45 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 46 section 1, of the laws of 2011: 47 The sum of \$292,385,000 is hereby appropriated for the Restore New 48 York Communities Initiative, however, that of such amount, no more 49 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 50 (911106A3) (47376) ... 292,385,000 ...... (re. \$30,956,000) 51 52 53 Cultural Facilities Projects 54 55 By chapter 55, section 1, of the laws of 2006, as amended by chapter 56 108, section 5, of the laws of 2006: 57 The sum of \$143,000,000 is hereby appropriated for projects that

improve arts or cultural facilities including but not limited to

those listed in the schedule below, subject to a plan submitted by

the chairman of the New York state urban development corporation and

approved by the director of the budget. All or a portion of the

58 59

60

1 2 3	funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380)
4 5 6	Project Schedule PROJECT AMOUNT
7 8 9 10 11 12 13 14 15	Museum of Natural History 18,000,000 World Trade Center Visitor Orientation and Education Center 57,000,000
	Adirondack Natural History  Museum
16 17 18 19 20	Old Fort Niagara
21 22 23 24	and Art
25 26 27	Total 143,000,000 ========
28 29	Economic Development/Other Projects
30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:  The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)
40 41 42	Project Schedule PROJECT AMOUNT
43 44 44 45 46 47 48 49 50 51 52 53 54 55 55 56 57 58 60 61	Albany Convention Center

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
1 Delphi Harrison ...... 25,000,000
   Other ..... 9,800,000
3
4
    Total ..... 269,500,000
5
                            ==========
6
7
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
8
      section 1, of the laws of 2017:
9
    The sum of $603,050,000 is hereby appropriated for economic develop-
10
      ment projects, university development projects, homeland security
11
      projects, environmental projects, public recreation projects and
12
      arts and cultural facility improvement projects, including but not
13
      limited to those listed in the schedule below. All or a portion of
14
      the funds appropriated herein may be suballocated or transferred to
15
      any department, agency or public authority (910606A3) (47349) .....
16
      603,050,000 ..... (re. $58,403,000)
17
18
              Project Schedule
19 PROJECT
20 -----
21 City of Yonkers Saw Mill River
    Redevelopment ..... 8,000,000
23 NYS Applied Science Center of
24
    Innovation and Excellence in
25
    Homeland Security ..... 25,000,000
26 Renaissance Square Project
27
    and/or other economic devel-
28
    opment projects ...... 18,000,000
29 Renaissance Square Project
30
   which may include the reha-
31
   bilitation of the Eastman
32
   Theatre and/or other
33
    performance venues ........... 18,000,000
34 Schenectady Superconductivity
    Partnership ..... 2,000,000
3.5
36 Kingston Business Park ..... 1,000,000
37 Public Safety Training Center .... 2,500,000
38 Chemung County IDA/Academic
39
   and Career Advancement
40
    Center ..... 5,000,000
41 Comprehensive Emergency Shel-
42
  tering Program on Long
43
    Island ..... 2,500,000
44 Clarkson University - Walker
45
   Center ..... 1,000,000
46 Atlantic Yards Railway Rede-
47
   velopment ...... 33,000,000
48 Atlantic Yards Railway - Nets
49
   Project ..... 33,000,000
50 Buffalo Building Demolition ..... 5,000,000
51 Buffalo Lakeside Commerce Park ... 5,000,000
52 East River Bioscience Park ..... 12,000,000
53 Albany College
   Pharmacy/Pharmaceutical
54
55
    Center ..... 2,000,000
56 Science and Technology Center
57
   at Utica College ..... 675,000
58 City of Utica/East Government
59
   Parking District or for
60
    other projects of the Upper
```

61

Mohawk Valley Memorial Audi-

1	torium Authority 1,500,000
2	Upper Mohawk Valley Memorial
3	Auditorium Authority 2,000,000
4	State University of New York
5 6	at Stony Brook Brookhaven National Laboratory Super-
7	computer 26,000,000
8	Brooklyn Museum - Third Floor
9	Beaux Arts Court 7,500,000
10	Foothills Performing Arts
11	Center 4,000,000
12 13	Syracuse University Restore
14	Center for Environmental Biotechnology
15	Fredonia Agricultural Exper-
16	imental Station - Cornell
17	University 3,359,000
18 19	Rochester Rhinos Soccer Stadi- um 5,000,000
20	Canisius College - Interdisci-
21	plinary Science Center 3,000,000
22	Buffalo Niagara Medical Campus 5,200,000
23	Lower Manhattan 21st Century
24	Communications
25 26	Lincoln Center
27	Technology Building 40,330,000
28	Rochester and Buffalo Educa-
29	tional Opportunity Center
30	Facilities 28,000,000
31 32	Advanced Energy Research and Technology Center on Long
33	Island 35,000,000
34	Of the amounts appropriated
35	herein \$14,000,000 shall be
36	made available to the Luther
37 38	Forest Technology Campus infrastructure and
39	<pre>infrastructure and \$10,000,000 shall be made</pre>
40	available to Uptown and
41	Downtown Campus, University
42	at Albany 24,000,000
43 44	SUNY Fredonia - Science Center 10,000,000
45	The Putnam Community Foundation
46	Hudson Valley Domestic
47	Preparedness, Response and
48	Recovery Initiative 4,000,000
49	Center for Lithography Devel-
50 51	opment
52	at Fredonia-Science Center 12,000,000
53	Westchester Community College
54	Master Plan Projects 6,000,000
55	Bethel Woods Performing Arts
56 57	Center
5 <i>1</i> 58	To Long Island Bus for the purchase of hybrid buses 3,000,000
59	Suffolk Community College 3,000,000
60	Queensborough Public Library 6,000,000
61	State University of New York

```
at New Paltz-Old Main Reno-
    vation ..... 3,000,000
 3 East River Bioscience Park ..... 11,000,000
 4 Art Park and Company ..... 2,500,000
  Landmark Theatre ..... 8,500,000
 6 Rochester Parking Garage ..... 8,000,000
7 Hunts Point Cooperative Market ... 2,000,000
8 Office of Court Administra-
    tion-Court Officers Academy .... 1,000,000
10 Buffalo Mainstreet ..... 8,000,000
11 Hispanic Federation ...... 2,000,000
12 Manhattan Youth Building ..... 3,100,000
13 Brooklyn Museum ..... 4,500,000
14 Boricua College ...... 2,000,000
15 Schenectady Metroplex Redevel-
    opment ..... 2,000,000
17 Channel 13 ...... 1,250,000
18 Educational Alliance ..... 3,150,000
19 Brooklyn Public Library ..... 3,000,000
20 Osborne Association - Reno-
    vation of the former Fulton
22
    Correctional Facility ..... 3,000,000
23 New York City Department of
24
    Parks and Recreation - Van
25
    Cortlandt Park pedestrian
26
    bridge ..... 3,000,000
27 For services and expenses of
28
    Nassau County ..... 2,000,000
29
  Other projects to be deter-
30
    mined pursuant to a plan to
31
    be developed by the director
32
    of the budget in consulta-
33
    tion with the speaker of the
34
    assembly ...... 12,736,000
35
  Other projects to be deter-
    mined pursuant to a plan to
36
37
     be developed by the director
38
     of the budget in consulta-
39
    tion with the temporary
40
     president of the senate ... 73,650,000
41
42
      Total ..... 603,050,000
43
                             ==========
44
45
   Energy/Environmental Projects
46
47
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
48
      section 1, of the laws of 2007:
49
     The sum of $15,000,000 is hereby appropriated for services and
50
      expenses of the New York investment in conservation and efficiency
51
      pilot program. Such funds appropriated shall be suballocated or
52
      transferred to New York energy research and development authority
53
      (911006A3) (47378) ... 15,000,000 ................. (re. $15,000,000)
54
     The sum of $30,000,000 is hereby appropriated for projects including,
55
      but not limited to, renewable fuels, flexible fuel vehicles, hybrid
      electric vehicles, plug-in hybrid electric vehicles, and other
56
57
      research and development regarding fuel diversification and energy
58
      efficiency in the transportation sector. All or a portion of the
59
       funds appropriated hereby may be suballocated or transferred to any
60
       department, agency, or public authority (910406A3) (47377) ......
61
       30,000,000 ..... (re. $1,806,000)
```

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
3
      section 3, of the laws of 2006:
     The sum of $20,000,000 is hereby appropriated for a competitive solic-
4
      itation for construction of a pilot cellulosic ethanol refinery.
5
      All or a portion of the funds appropriated hereby may be suballo-
6
7
       cated or transferred to any department, agency, or public authority
8
       (910506A3) (47350) ... 20,000,000 ...... (re. $6,867,000)
10 University Development Projects
11
12 By chapter 55, section 1, of the laws of 2006, as amended by chapter
13
      108, section 5, of the laws of 2006:
14
     The sum of $201,500,000 is hereby appropriated for university develop-
      ment projects including but not limited to those listed in the sche-
15
16
       dule below, subject to a plan submitted by the chairman of the New
      York state urban development corporation and approved by the direc-
17
18
       tor of the budget. All or a portion of the funds appropriated hereby
      may be suballocated or transferred to any department, agency, or
19
20
      public authority (910206A3) (47381) ... 201,500,000 . (re. $938,000)
21
22
               Project Schedule
23 PROJECT
24 -----
25 University at Buffalo --
    Krabbe Disease Research ..... 6,000,000
27 Columbia University - Nano
28
    Facility ..... 10,000,000
29 Columbia University - Cancer
    Center ..... 12,000,000
31 Fordham University ...... 10,000,000
32 Syracuse Center of Excellence ... 10,000,000
33 Energy Recovery Linac Project
    at Cornell University ..... 12,000,000
35 Clarkson University ..... 5,000,000
36 Paul Smith's College ...... 1,500,000
37 University at Albany -- Insti-
38
    tute for Nanoelectronics
    Discovery and Exploration
39
     (INDEX) ..... 75,000,000
40
41 New York State Veterinary
42
    Diagnostic Laboratory ...... 50,000,000
43 Brooklyn Army Terminal ..... 6,000,000
44 East River Bioscience Park ..... 4,000,000
45
     Total ..... 201,500,000
46
47
                              ==========
48
49 UPSTATE REVITALIZATION (CCP)
50
51
     Capital Projects Funds - Other
     Dedicated Infrastructure Investment Fund
52
53
     Infrastructure Investment Account - 33050
54
55 Upstate Revitalization Purpose
56
57 By chapter 54, section 1, of the laws of 2015:
58
     The sum of $1,500,000,000 is hereby appropriated for the upstate revi-
59
      talization initiative. Funds appropriated herein shall be for
60
       services and expenses, loans, grants, workforce development, busi-
```

ness and tourism plan development, costs associated with program

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

 administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910115UR) (43502) ... 1,500,000,000 ................ (re. \$841,867,000)

# DEPARTMENT OF VETERANS' SERVICES

# CAPITAL PROJECTS 2023-24

1 2 3 4	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other       2,000,000       7,000,000         Capital Projects Funds - Federal       2,000,000       2,000,000
10 11	All Funds
12 13 14 15	VETERANS' CEMETERY (CCP)
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
20 21 22 23 24	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2303) (54814)
25 26 27 28 29	Capital Projects Funds - Federal Federal Capital Projects Fund Veterans' Cemetery Federal Account Preservation of Facilities Purpose
30 31 32 33 34	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2303)

### DEPARTMENT OF VETERANS' SERVICES

```
1 VETERANS' CEMETERY (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
5
     Preservation of Facilities Purpose
 6
7
   By chapter 54, section 1, of the laws of 2022:
8
     For costs associated with design and construction, and maintenance and
       operations of the state's veterans' cemetery (VEVC2203) (54814) .... 2,000,000 ..... (re. $2,000,000)
9
10
11
12
     Capital Projects Funds - Federal
13
     Federal Capital Projects Fund
     Veterans' Cemetery Federal Account
14
15
     Preservation of Facilities Purpose
16
   By chapter 54, section 1, of the laws of 2022:
17
18
     For costs associated with design and construction, and maintenance and
       operations of the state's veterans' cemetery (VEFC2203) .....
19
       2,000,000 ..... (re. $2,000,000)
20
21
22
   VETERANS NONPROFIT CAPITAL PROGRAM
23
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     Preservation of Facilities Purpose
27
28
   The appropriation made by chapter 54, section 1, of the laws of 2022, is
29
       hereby amended and reappropriated to read:
30
     For the comprehensive construction programs, purposes and projects as
31
       herein specified in accordance with the following:
32
     [For payment to the dormitory authority of the state of New York for
33
       services and expenses relating to the design, construction,
34
       reconstruction, rehabilitation,
                                         improvement, furnishing,
35
       equipping of new facilities and alterations and improvements to
36
       existing facilities for capital maintenance, including but not
37
       limited to capital
                               design,
                                          construction, reconstruction,
38
       rehabilitation, and equipment for facilities for veterans nonprofit
       organizations. The dormitory authority shall have power to enter
39
40
       into a design and construction management agreement with the
41
       division of veterans' services, pursuant to which one or more
42
       facilities are to be designed, constructed, reconstructed,
43
       rehabilitated, improved, furnished or equipped for such office. Any
44
       such design and construction management agreement entered into
45
       pursuant to this appropriation shall provide for the following: the
46
       scope of design and construction management services to be provided
47
       by the dormitory authority, the manner in which those services will
48
       be provided, the fees to be charged by the authority and the sources
49
       of funds for the projects.] Notwithstanding any other law to the
50
       contrary, funds appropriated herein shall be for grants administered
51
       by the dormitory authority of the state of New York for payment of
52
       capital costs of design,
                                         construction, reconstruction,
53
       rehabilitation, and equipment for facilities owned or controlled by
54
       veterans' nonprofit organizations; provided that in cases involving
55
       the acquisition of non-fixed equipment and capital assets such
56
       assets shall solely be used by the grant recipient. Individual
57
       grants are to be awarded on a competitive basis to nonprofit
58
       veterans' organizations through a request for proposals
59
       application determined by the department of veterans services and
60
       the dormitory authority of the state of New York. Notwithstanding
       any other law to the contrary, all or a portion of the amounts
61
```

# DEPARTMENT OF VETERANS' SERVICES

1	hereby	appropriated	may	be	subal.	loca	ted	or	transf	erred	to	the
2	dormitor	y authority	of	the	state	of	New	Yor	k for	such	pur	pose
3	(VENP220	8) <u>(54812)</u>	. 5,	000,	000				(re	e. \$5,	000,	000)

# OFFICE OF VICTIM SERVICES

# CAPITAL PROJECTS 2023-24

1 2 3 4	For the comprehensive construction progr projects as herein specified in accomposition following:		
5 6	A	APPROPRIATIONS	REAPPROPRIATIONS
7	Capital Projects Funds - Other	1,500,000	1,944,000
9	All Funds	1,500,000	
11 12 13 14	SOECK STORAGE FACILITY (CCP)		
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose  For services and expenses related to a st age facility for sexual offense evide collection kits, including the costs demolition, alterations, and improveme to existing facilities, departmen administrative costs, preparation of pl and for services provided by the des and construction account of the centr ized services fund of the New York st office of general services (VSSF23 (19920)	ence of ents atal ans sign eal- eate 803)	,000

### OFFICE OF VICTIM SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

```
1 SOECK STORAGE FACILITY (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Preservation of Facilities Purpose
 6
7
   By chapter 54, section 1, of the laws of 2022:
     For services and expenses related to a storage facility for sexual
8
       offense evidence collection kits, including the costs of demolition,
9
       alterations, and improvements to existing facilities, departmental
10
       administrative costs, preparation of plans and for services provided
11
12
       by the design and construction account of the centralized services
13
       fund of the New York state office of general services (VSSF2203)
       (19920) ... 1,200,000 ..... (re. $1,200,000)
14
15
   By chapter 54, section 1, of the laws of 2021:
16
     For services and expenses related to a storage facility for sexual
17
18
       offense evidence collection kits, including the costs of demolition,
19
       alterations, and improvements to existing facilities, departmental
20
       administrative costs, preparation of plans and for services provided
21
       by the design and construction account of the centralized services
22
       fund of the New York state office of general services (VSSF2103)
23
       (19920) ... 4,300,000 ..... (re. $744,000)
```

# WORKERS' COMPENSATION BOARD

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Fund - Other	0	38,733,000
4			
5	All Funds	0	38,733,000
6	==		==========
7			
8	INFORMATION TECHNOLOGY PROGRAM (CCP)		
9			
10	Capital Projects Funds - Other		
11	Miscellaneous Capital Projects Fund		
12	WCB IT Business Process Design Account	<b>-</b> 32218	
13	Program Improvement/Change Purpose		
14			
15	By chapter 54, section 1, of the laws of		
16	For services and expenses related to	the acquisition	n and development
17	of technology, including but not lir		
18	services (35011808) (55209) 20,0	000,000	(re. \$18,057,000)
19			
20	By chapter 54, section 1, of the laws of		
21	For services and expenses related to	o the acquisitio	n and development
22	of technology, including but not lir	± ±	•
23	services (35011508) (55209) 60,0	000,000	(re. \$20,676,000)
24			

931

### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 APPROPRIATIONS REAPPROPRIATIONS 3 Capital Projects Funds - Other ..... 0 65,557,000 U 00,00,,000 0 65,557,000 All Funds ..... 5 \_\_\_\_\_ 6 7 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP) 10 Capital Projects Fund - Other Capital Projects Fund - 30000 11 12 Program Improvement/Change Purpose 13 14 The appropriation made by chapter 54, section 1, of the laws of 2022, as 15 supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read: 16 The sum of [\$20,000,000] \$40,000,000 is hereby appropriated for 17 payments and grants, including up to [\$400,000]\$800,000 in costs 18 associated with program administration to eligible nonprofit arts 19 and cultural organizations for the arts and cultural facilities 20 improvement program. Such program shall provide for targeted 21 investment for capital projects in such eligible arts or cultural 22 23 facilities to improve the quality, efficiency, and accessibility of 24 arts and cultural organizations that benefit New Yorkers. Provided 25 that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC 26 27 upgrades, renovations or expansions of space that is open to the 28 public; modifications to provide for sustainable, energy efficient 29 30 spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and 31 32 accessibility renovations. Up to [\$10,000,000]\$20,000,000 shall be made available exclusively for small to midsize eligible nonprofit 33 34 arts and cultural organizations. Funding from this appropriation 35 shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. 36 37 The determination of this competitive process and guidelines shall 38 be limited to the New York state council on the arts in consultation 39 with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that 40 such funding is made available for uses throughout the state and 41

takes into account regional distribution, supports a range of grant

awards including a minimum grant of \$50,000, and no match

requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent

provision of law, the dormitory authority shall be authorized to

administer this program and designated state agencies shall provide

54 By chapter 54, section 1, of the laws of 2021:

42 43

44

45

46 47

48

49

50

51

52 53

55 56

57

58

The sum of \$20,000,000 is hereby appropriated for payments and grants, including up to \$400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program

### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the direc-

### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tor of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

By chapter 54, section 1, of the laws of 2017:

The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

# COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
1 2	APPROPRIATIONS REAPPROPRIATIONS
3	Capital Projects Funds - Other 0 385,000,000
5	All Funds 0 385,000,000 ==============================
8 9 10	COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM (CCP)
11 12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Community Resiliency Purpose
15 16 17 18 19	By chapter 54, section 1, of the laws of 2022:  The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for grants for the payment of the capital costs of acquisition, design, construction, reconstruction,

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demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; and the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets with a useful life of not less than ten years such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (CR002209) (85106) ... 385,000,000 ...... (re. \$385,000,000)

### CONSOLIDATED CAPITAL PROJECTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

CONSOLIDATED CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose

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The appropriation made by chapter 54, section 1, of the laws of 2023, is hereby amended by transferring and consolidating the following programs and undisbursed balances in the approximate amounts from chapter 54, section 1, of the laws of 2022 - \$2,583,000 from the community enhancement facilities assistance program, community enhancement facilities assistance (CCP), community enhancement purpose; \$126,585,000 from the economic development - capital, regional development program (CCP), regional development purpose; \$59,967,000 from the economic development program, economic development program (CCP), economic development purpose; \$57,831,000 from the high technology and development program, high technology and development (CCP), regional development purpose; \$6,397,000 from the regional economic development program, regional development (CCP), regional development program, regional development (CCP), regional development purpose; and \$11,740,000 from the strategic investment program, strategic investment program (CCP), strategic investment program purpose:

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The sum of \$265,103,000 is hereby appropriated for the consolidated capital projects program. Funds appropriated herein shall be available for services and expenses, grants, and costs of program administration for projects that meet eligibility requirements established under any of the following programs: the community enhancement facilities assistance program established by chapter 55, section 2, of the laws of 1997, as amended by chapter 54 of the laws of 2022; the economic development - capital program established by chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012, as amended by chapter 54of the laws of 2022; the economic development program established by chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005, as amended by chapter 54 of the laws of 2022; the high technology and development program established by chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012, as amended by chapter 54of the laws of 2022; the regional economic development program established by chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011, as amended by chapter 54 of the laws of 2022; and the strategic investment program established by chapter 55, section 1, of the laws of 2000, amended by chapter 54, section 1, of the laws of 2011, as amended by chapter 54 of the laws of 2022. Qualifying projects may be nominated by the president pro temp of the senate in an aggregate amount not to exceed \$45,028,000 and the speaker of the assembly in an aggregate amount not to exceed \$220,075,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, the speaker of the assembly, and the president pro temp of the senate. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (73SC2309) ... 265,103,000 ..... (re. \$265,103,000)

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# HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 0 151,699,000
9 10	All Funds 0 151,699,000 =================================
11 12 13	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
14 15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Matching Grants Purpose
18 19 20 21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2022:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0922MG) (42301)
31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0919MG) (42301)
40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2018:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301)
48 49 50 51 52 53 54 55	By chapter 55, section 1, of the laws of 2016:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301)
56 57 58	By chapter 54, section 1, of the laws of 2015:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall

### HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1 2 3 4 5	be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301)
6	By chapter 54, section 1, of the laws of 2014:
7	The sum of \$30,000,000 is hereby appropriated for the higher education
8	facilities capital matching grants program. Awards and grants shall
9	be administered by the New York state higher education capital
10	matching grant board created pursuant to part U of chapter 63 of the
11	laws of 2005 as amended (MG0814MG) (42301)
12	30,000,000 (re. \$7,041,000)
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14	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
15	section 1, of the laws of 2013:
16	The sum of \$150,000,000 is hereby appropriated for the higher educa-
17	tion facilities capital matching grants program. Awards and grants
18	shall be administered by the New York state higher education capital
19	matching grant board created pursuant to part U of chapter 63 of the
20 21	laws of 2005 as amended (MG0805MG) (42301)
22	150,000,000 (re. \$14,150,000)

### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
6 7 8	Capital Projects Funds - Other 0 11,054,000
9 10 11	All Funds 0 11,054,000
12 13	EMPIRE STATE TRAIL (CCP)
14 15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Environment and Recreation Purpose
18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2017:  For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (80ET17ER) (81112)

### JACOB JAVITS CONVENTION CENTER

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
6 7 8	Capital Projects Funds - Other 0 350,000,000
9 10 11	All Funds
12 13	JACOB JAVITS CONVENTION CENTER (CCP)
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2005:  For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) (80597)

### LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

1 2 3 4	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
5 6	APPROPRIATIONS	REAPPROPRIATIONS
7	Capital Projects Funds - Other 0	40,413,000
9 10	All Funds 0	40,413,000
11 12 13	LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)	
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Lake Ontario Resiliency and Economic Development Purp	ose
18 19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2019, as adde section 1, of the laws of 2019:  The sum of \$100,000,000 is hereby appropriated for La liency and economic development projects and purpo priated herein shall be for services and expenses, and costs of program administration related to hard ture along the Lake Ontario waterfront and strength omies within the region, including but not limit priorities recommended by the Lake Ontario Resilien Development Initiative Commission. All or a porti priation may be suballocated or transferred to any cy, or public authority (02011909) (85030)	ke Ontario resi- leses. Funds appro- loans, grants, lening infrastruc- lening local econ- led to projects or acy and Economic on of this appro- department, agen-

### LOCAL COMMUNITY ASSISTANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	APPROPRIATIONS	REAPPROPRIATIONS
2 3	Capital Projects Funds - Other 0	185,000,000
4 5 6	All Funds 0	185,000,000
7	LOCAL COMMUNITY ASSISTANCE PROGRAM	
9 10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Local Community Purpose	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 33 33 33 33 33 33 33 33 33 33 33	By chapter 54, section 1, of the laws of 2022:  The sum of \$185,000,000 is hereby appropriated for the Assistance Program. Funds appropriated herein shafor the payment of the capital costs of acquestruction, reconstruction, demolition, relimprovement of an existing or proposed facility real and personal, and other appurtenances to acquisition of equipment and other capital assets of not less than ten years purchased for install infrastructure that is owned or controlled by the appurtenant thereto. Eligible purposes shall inclimited to projects that support community redevelopment, revitalization, economic development, security and safety and local infrastructure enhancement. Eligible entities may include mun governmental entities, public authorities and corporations. Individual grants issued pur appropriation shall be in an amount no less Notwithstanding any provision of law to the appropriated herein may, subject to the approval of the budget, be (i) interchanged, (ii) transf appropriation to any other appropriation of any agency, public benefit corporation, or public authorition, to achieve this purpose (LO112209) (85) 185,000,000	all be for grants disition, design, habilitation and or other property thereto; and the with a useful life lation or use in grant recipient or clude but not be development or opment, economic housing, public improvement or cipal and state do not-for-profit suant to this so than \$50,000. contrary, funds of the director of ferred from this state department, thority, or (iii) or public benefit \$5104)

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#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

APPROPRIATIONS REAPPROPRIATIONS

Capital Projects Funds - Other .... 0 87,565,000

All Funds ..... 0 87,565,000

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### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - Authority Bonds - 30000 Preservation of Facilities Purpose

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57 58 The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted [investment] investments [for]in capital projects [in]for such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of such nonprofit human services organizations that serve New Yorkers. [Provided that such] Such investments may include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of non-publicly owned space owned by or leased to the eligible nonprofit human services organization pursuant to a lease and used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. [Provided further that such eligible] Eligible nonprofit human services organizations are those which provide direct services to New Yorkers [through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements] and are prequalified by the state in a manner as prescribed by the state for such grant application. Funding from this appropriation shall be made available through a [competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of] rolling pass-fail process outlined in a Request for Grant Applications that shall include guidelines for the program as determined by representatives from state agencies which shall include, but not be limited to, the office of children and family services, the office of temporary and disability assistance, the office for people with developmental disabilities, and the office of mental health. Funding will only be made available pursuant to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: [the

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion;] the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target New York population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. [Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding] Notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP2203) (80606) ... 50,000,000 ...... (re. \$50,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a mini-

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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mum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) ... 20,000,000 ..... (re. \$20,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorto administer this program. Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) ..... 50,000,000 ..... (re. \$17,565,000)

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#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

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APPROPRIATIONS REAPPROPRIATIONS
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     Capital Projects Funds - Other .....
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                                           0 2,147,611,000
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       All Funds .....
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   ECONOMIC DEVELOPMENT (CCP)
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     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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     Economic Development Purpose
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14 By chapter 54, section 1, of the laws of 2021:
     The sum of $1,300,000,000 is hereby appropriated for services and
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       expenses of the Empire Station Complex project, including but not
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       limited to the acquisition of all necessary land, real property,
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       easements, and leasehold interests, including any appurtenances
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       thereto and improvements thereon, preparation of plans, design, demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2021. No funds provided under this appro-
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       priation shall be used directly or indirectly for the formal prepa-
       ration of a general project plan for the Empire Station Complex.
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       Such funds shall only be used in furtherance of the Empire Penn
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       Expansion or other transportation improvement projects and not for
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       above-grade development contemplated in the general project plan.
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       All or a portion of the funds appropriated hereby may be suballo-
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       cated or transferred to any department, agency, or public authority
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       (93ES2109) (81117) ... 1,300,000,000 ...... (re. $1,200,000,000)
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32 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)
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34
     Capital Projects Funds - Other
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     Dedicated Infrastructure Investment Fund
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     Infrastructure Investment Account - 33050
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     Special Infrastructure Purpose
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39 By chapter 54, section 1, of the laws of 2017:
     For services and expenses, loans, grants, and costs associated with
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       program administration, of projects and purposes authorized by
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       section 93-b of the state finance law to receive funding from the
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       dedicated infrastructure investment fund - infrastructure investment
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       account, including the payment of liabilities incurred prior to
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       April 1, 2017; provided however, that loans or grants under this
       appropriation to a private corporation, association or enterprise
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       shall only be made or given by a public corporation or authority.
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       All or a portion of the funds appropriated hereby may be suballo-
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       cated or transferred to any department, agency, or public authority,
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       according to the following:
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     To prepare for, prevent, deter, or respond to acts of terrorism;
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       natural or man-made disasters, including severe weather events;
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       risks to public safety, health, and/or other emergencies (93SC17SP)
54
        (80620) ... 100,000,000 ...... (re. $2,299,000)
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56 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
57
       section 1, of the laws of 2017:
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     Transportation infrastructure and facilities in the five-year depart-
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#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 ..... (re. \$11,768,000) The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) ... 170,000,000 ...... (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development or infrastructure projects (931416SP) (79992) ...... 85,000,000 ..... (re. \$85,000,000) For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of

each such local task force. Provided further that, except in munici-

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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palities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 ...... (re. \$30,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 ...... (re. \$3,219,000) Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 ...... (re. \$12,302,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2022:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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suballocated or transferred to any department, agency, or public authority, according to the following: New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) ..... 150,000,000 ...... (re. \$62,409,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of

health, offers health services within a defined and isolated

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

geographic region where such services would otherwise be unavailable to the population of such region. 3 Notwithstanding any other provision of law to the contrary, up to \$83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the 5 6 public health law. 7 Notwithstanding any other provision of the laws to the contrary, 8 amounts appropriated herein, including the \$83,500,000 which may be 9 transferred from the department to the dormitory authority, shall be available net of disllowances, refunds, reimbursements and credits (930315SP) (80619) ... 355,000,000 ...... (re. \$58,198,000) 10 11 For the acquisition of information technology systems, electronic 12 13 health records, billing systems, or other hardware as well as any 14 other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, 15 16 17 certified or approved by the office of mental health, the office for 18 addiction services and supports, or the office for people with developmental disabilities. A portion of these funds may be used to 19 support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 ...... (re. \$255,000) 20 21 To prepare for, prevent, deter, or respond to acts of terrorism; 22 23 natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the 24 25 amounts appropriated herein, \$10,000,000 shall be available for 26 grants to local governments and local law enforcement agencies to 27 support the provision of safety and other related equipment. Such 28 funds shall be allocated pursuant to a plan prepared by the commis-29 sioner of criminal justice services in consultation with the super-30 intendent of state police and approved by the director of the budget 31 (930415SP) (80620) ... 150,000,000 ...... (re. \$2,142,000) 32 Penn station access, for the payment of costs of the metropolitan 33 transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad 34 35 directly to Penn Station and to improve transportation access along 36 its corridor, including construction of new stations in the Bronx, 37 including but not limited to planning and design, acquisition, 38 construction, reconstruction, replacement, improvement, recondition-39 ing, rehabilitation and preservation, including the acquisition of 40 real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities 41 and related equipment (930515SP) (80627) ...... 42 43 250,000,000 ..... (re. \$250,000,000) For services and expenses, loans, grants, and costs associated with 44 45 transformative economic development projects. \$150,000,000 is 46 authorized for such projects to be reviewed, evaluated and approved 47 by the New York state urban development corporation, including but 48 not limited to those listed in the schedule below. A proposed 49 project must demonstrate that the investment of public funds will 50 catalyze private investment resulting in significant economic devel-51 opment reflected in the creation of temporary and permanent jobs, 52 the growth of the commercial and residential tax base or an enhance-53 ment of the environment and quality of life for residents of Nassau 54 or Suffolk County. The items shown in the schedule below shall be 55 for projects with a common purpose and may be interchanged without 56 limitation subject to the approval of the director of the budget

(930715SP) (80349) ... 150,000,000 ................. (re. \$124,515,000)

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### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Schedule
2	PROJECT AMOUNT
3 4 5 6	Nassau Hub
7 8 9	Total
10 11 12	Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or
13	economic development projects (930815SP) (80630)
14	115,000,000 (re. \$9,148,000)
15 16	Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricul-
17	tural industry enhancement and hudson valley farmland protection
18	programs, including but not limited to grants or payments to farm
19	owners and related industries, not for profit conservation organiza-
20	tions and local governments, to protect, maintain, develop and grow
21	farm, agricultural and related industries located in the southern
22	tier and hudson valley, including up to \$700,000 for repairs,
23	improvements, and equipment at Cornell College of Agriculture and
24	Life Science Dyce Laboratory to the support and benefit of honey and
25	pollinator research, and up to \$1,500,000 to the State University of
26	New York College of Environmental Science and Forestry, directly or
27	through its Climate and Applied Forestry Research Institute, to
28 29 30	support research and development of forestry and forest products, as defined by the commissioner of agriculture and markets (930915SP) (80647) 50,000,000 (re. \$8,430,000)

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#### STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24 1 APPROPRIATIONS REAPPROPRIATIONS 3 Capital Projects Funds - Other ..... 0 2,098,873,000 \_\_\_\_\_ 0 2,098,873,000 5 All Funds ..... \_\_\_\_\_\_ 6 7 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 State and Municipal Facilities Purpose 13 By chapter 54, section 1, of the laws of 2021: 14 For payment of the capital costs of construction, improvement, reha-15 bilitation or reconstruction of facilities owned by eligible enti-16 17 ties; the acquisition of capital facilities and assets by eligible 18 entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehi-19 cles, in support of health, safety, technology, or innovation; the 20 acquisition by an eligible entity of capital assets with a useful 21 22 life of not less than ten years purchased for the sole purpose of 23 preserving and protecting infrastructure that is owned, controlled 24 or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow 25 26 plows, street sweepers and heavy duty fire, emergency response and 27 law enforcement vehicles; economic development projects sponsored by 28 the state or municipal corporations, as defined in section 2 of the 29 general municipal law, that will create or retain jobs in New York 30 state as certified by the commissioner of the department of economic 31 development; or environmental projects sponsored by the state or 32 municipal corporations as defined in section 2 of the general munic-33 ipal law. Eligible entities shall consist of the state; municipal 34 corporations as defined in section 2 of the general municipal law; 35 sanitation districts; special districts as defined in subdivision 16 36 of section 102 of the real property tax law; water and sewer 37 districts; the Metropolitan Transportation Authority or any other 38 public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit 39 corporation as defined in section 4 of chapter 1016 of the laws of 40 1969; a college or university established pursuant to section 352 of 41

state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and

the education law, section 6203 of the education law or section 6302

of the education law; an independent not-for-profit institution of

higher education as defined in subdivision 2 of section 6401 of the

education law; public school districts; public housing authorities;

public libraries and library systems chartered by the regents of the

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other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services,

#### STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0121SM) (80001) ... 385,000,000 ..... (re. \$385,000,000)

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By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

#### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 ...... (re. \$384,641,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature;

#### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ..... (re. \$385,000,000) For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or munici-

#### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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pal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) ...... 90,000,000 ..... (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

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corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattarauqus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred

#### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eliqible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or

#### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. \$328,484,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public bene-

#### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

fit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 ...................... (re. \$175,977,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eliqible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or

#### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ...... (re. \$58,271,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eliqible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public bene-

### STATE AND MUNICIPAL FACILITIES PROGRAM

1	fit corporation, or (iii) suballocated to any other state depart-
2	ment, agency or public benefit corporation, to achieve this purpose
3	(SM1013SM) (80001) 385,000,000 (re. \$3,006,000)
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### STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS 2023-24

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
6 7	Capital Projects Funds - Other 100,000,000 454,395,000
8 9	All Funds
10 11 12	EQUIPMENT ACQUISITION (CCP)
13 14	Egotiment Acgustiton (ccr)
15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2308) (85066)

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#### STATE EQUIPMENT FINANCE PROGRAM

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1 EQUIPMENT ACQUISITION (CCP)
 3
     Capital Projects Funds - Other
 4
     Capital Projects Fund - 30000
 5
      Program Improvement/Change Purpose
 7
   By chapter 54, section 1, of the laws of 2022:
      For expenses and grants related to the acquisition of equipment,
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       including but not limited to the creation or modernization of
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       information technology systems and related research and development
       equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated
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       hereby may be suballocated or transferred to any department, agency,
       or public authority (2PCE2208) (85066) .....
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       100,000,000 ...... (re. $100,000,000)
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   By chapter 54, section 1, of the laws of 2021:
     For expenses and grants related to the acquisition of equipment,
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       including but not limited to the creation or modernization of infor-
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       mation technology systems and related research and development
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       equipment, health and safety equipment, heavy equipment and machin-
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       ery, the creation or improvement of security systems, and laboratory
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       equipment, provided that up to $10,000,000 shall be made available
       for body-worn cameras for municipal police departments. All or a
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       portion of the funds appropriated hereby may be suballocated or
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       transferred to any department, agency, or public authority
        (2PCE2108) (85066) ... 100,000,000 ...... (re. $100,000,000)
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   By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
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       section 1, of the laws of 2021:
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      For expenses and grants related to the acquisition of equipment,
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       including but not limited to the creation or modernization of infor-
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       mation technology systems and related research and development
       equipment, health and safety equipment, heavy equipment and machin-
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       ery, the creation or improvement of security systems, and laboratory
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       equipment. All or a portion of the funds appropriated hereby may be
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       suballocated or transferred to any department, agency, or public
       authority (2PCE2008) (85066) ... 100,000,000 .... (re. $100,000,000)
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   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
41
       section 1, of the laws of 2021:
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43
     For expenses and grants related to the acquisition of equipment,
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       including but not limited to the creation or modernization of infor-
       mation technology systems and related research and development
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       equipment, health and safety equipment, heavy equipment and machin-
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       ery, the creation or improvement of security systems, and laboratory
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       equipment. All or a portion of the funds appropriated hereby may be
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       suballocated or transferred to any department, agency, or public
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       authority (2PCE1908) (85066) ... 93,000,000 ..... (re. $62,073,000)
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   PROGRAM CHANGES AND EXPANSION (CCP)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
56
     Program Improvement/Change Purpose
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58 By chapter 54, section 1, of the laws of 2011:
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### STATE EQUIPMENT FINANCE PROGRAM

1 2 3 4 5 6 7 8	For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) (80469)
9 10 11 12 13 14 15	By chapter 50, section 1, of the laws of 2010:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) (80469)
16 17 18 19 20 21 22 23 24 25	187,285,000
26 27 28 29 30 31 32 33 34 35	By chapter 50, section 1, of the laws of 2008:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) (80469)

#### WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

```
APPROPRIATIONS REAPPROPRIATIONS
1
 3
     Capital Projects Funds - Federal ...
                                                  0 145,342,000
                                      _____
                                       0 145,342,000
      All Funds .....
5
                                     _____
 6
7
8
   WORLD TRADE CENTER PROGRAM (CCP)
9
10
     Capital Projects Funds - Federal
11
     Federal Capital Projects Fund
     Federal Capital Projects Account - 31350
12
13
     Federal Aid Highways Purpose
14
  By chapter 50, section 1, of the laws of 2006:
15
     To the department of transportation for the federal share of transpor-
16
       tation projects related to service in Lower Manhattan related to the
17
18
       September 11, 2001 attack on the New York City World Trade Center,
       including but not limited to construction, reconstruction, recondi-
19
       tioning and preservation of highways, bridges, ferry and other
20
       transportation facilities; the acquisition of property; payment for
21
22
       engineering services including, but not limited to costs of personal
23
       services, non-personal services and fringe benefits of the depart-
      ment of transportation, and contract services provided by private
24
25
      firms; appraisals, surveys, testing, and environmental impact state-
26
      ments for transportation projects; the payment of liabilities
       incurred prior to April 1, 2006 and any other transportation costs
27
28
       incurred as part of the recovery from the attack on the World Trade
29
       Center. The funds appropriated hereby shall be used in accordance
30
      with applicable federal transportation statutes and regulations and
31
      may be suballocated for transportation purposes (2CWT0620) (80556)
32
       ... 265,000,000 ...... (re. $34,960,000)
33
34 By chapter 50, section 1, of the laws of 2002:
35
     To the department of transportation for the federal share of transpor-
36
       tation projects related to service in Lower Manhattan related to the
37
       September 11, 2001 attack on the New York City World Trade Center,
38
       including but not limited to construction, reconstruction, recondi-
       tioning and preservation of highways, bridges, ferry and other
39
       transportation facilities; the acquisition of property; payment for
40
       engineering services including, but not limited to costs of personal
41
      services, non-personal services and fringe benefits of the depart-
42
43
      ment of transportation, and contract services provided by private
44
       firms; appraisals, surveys, testing, and environmental impact state-
45
      ments for transportation projects; the payment of liabilities
46
       incurred prior to April 1, 2002 and any other transportation costs
47
       incurred as part of the recovery from the attack on the World Trade
48
       Center. The funds appropriated hereby shall be used in accordance
49
      with applicable federal transportation statutes and regulations and
50
       may be suballocated for transportation purposes to the Metropolitan
51
       52
       342,000,000 ..... (re. $110,382,000)
53
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