

**ALL FUNDS
RECOMMENDED FY 2024
COMPARED TO FY 2023 AVAILABLE
(dollars)**

	Available FY 2023	State Operations Recommended FY 2024	Aid to Localities Recommended FY 2024	Capital Projects Recommended FY 2024	Total Recommended FY 2024	Change From FY 2023
Addiction Services and Supports, Office of	1,475,543,000	174,583,000	968,613,000	92,000,000	1,235,196,000	(240,347,000)
Adirondack Park Agency	35,258,784	6,329,000	0	0	6,329,000	(28,929,784)
Aging, Office for the	310,515,389	12,818,400	291,015,744	0	303,834,144	(6,681,245)
Agriculture and Markets, Department of	317,294,625	182,445,000	67,845,000	46,615,000	296,905,000	(20,389,625)
Alcoholic Beverage Control, Division of	112,461,000	78,211,000	5,000,000	0	83,211,000	(29,250,000)
Arts, Council on the	109,694,000	5,262,000	42,764,000	0	48,026,000	(61,668,000)
Audit and Control, Department of	518,534,000	554,728,000	0	2,836,000	557,564,000	39,030,000
Budget, Division of the	50,721,000	50,184,000	0	0	50,184,000	(537,000)
Children and Family Services, Office of	4,313,076,909	556,064,000	5,199,487,450	60,114,000	5,815,665,450	1,502,588,541
City University of New York	6,109,684,663	3,154,524,400	1,915,071,900	642,721,000	5,712,317,300	(397,367,363)
Civil Service, Department of	70,907,374	82,797,000	2,000,000	0	84,797,000	13,889,626
Correction, Commission of	3,394,190	3,861,000	0	0	3,861,000	466,810
Corrections and Community Supervision, Department of	3,530,595,163	3,020,601,000	37,013,000	481,242,000	3,538,856,000	8,260,837
Criminal Justice Services, Division of	596,137,253	90,435,000	466,080,000	103,000,000	659,515,000	63,377,747
Department of Veterans' Services	9,000,000	0	0	4,000,000	4,000,000	(5,000,000)
Developmental Disabilities Planning Council	4,760,000	4,760,000	0	0	4,760,000	0
Economic Development, Department of	103,754,346	35,742,000	67,156,325	0	102,898,325	(856,021)
Education Department, State	40,963,284,289	652,467,100	43,106,425,850	99,323,000	43,858,215,950	2,894,931,661
Elections, State Board of	34,409,000	38,797,000	29,000,000	0	67,797,000	33,388,000
Empire State Development Corporation	5,221,323,000	0	271,108,000	1,020,270,000	1,291,378,000	(3,929,945,000)
Employee Relations, Office of	12,145,304	12,018,000	0	0	12,018,000	(127,304)
Energy Research and Development Authority, New York State	23,600,000	0	0	225,800,000	225,800,000	202,200,000
Environmental Conservation, Department of	10,655,840,510	560,202,000	1,872,200	1,955,300,000	2,517,374,200	(8,138,466,310)
Ethics and Lobbying in Government, Commission on	7,881,231	7,787,000	0	0	7,787,000	(94,231)
Executive Chamber	18,567,668	23,303,000	0	0	23,303,000	4,735,332
Financial Control Board, New York State	3,497,000	3,497,000	0	0	3,497,000	0
Financial Services, Department of	485,166,303	447,157,000	74,165,000	0	521,322,000	36,155,697
Gaming Commission, New York State	497,826,000	108,826,000	237,000,000	0	345,826,000	(152,000,000)
General Services, Office of	1,494,666,306	1,077,584,000	0	259,239,000	1,336,823,000	(157,843,306)
Health, Department of	205,711,278,771	4,503,097,000	210,533,326,345	2,466,170,000	217,502,593,345	11,791,314,574
Higher Education Services Corporation, New York State	1,199,312,000	60,809,000	1,145,228,000	0	1,206,037,000	6,725,000
Homeland Security and Emergency Services, Division of	4,975,324,755	138,265,000	8,870,251,000	93,000,000	9,101,516,000	4,126,191,245
Housing and Community Renewal, Division of	5,976,124,000	181,574,000	110,750,000	479,700,000	772,024,000	(5,204,100,000)
Human Rights, Division of	21,014,268	28,888,000	0	0	28,888,000	7,873,732
Indigent Legal Services, Office of	366,544,284	7,250,000	359,310,000	0	366,560,000	15,716
Information Technology Services, Office of	944,258,974	863,326,000	0	130,700,000	994,026,000	49,767,026
Inspector General, Office of the	8,489,000	9,845,000	0	0	9,845,000	1,356,000
Interest on Lawyer Account	47,165,000	2,224,000	52,000,000	0	54,224,000	7,059,000
Judicial Conduct, Commission on	7,189,000	8,128,000	0	0	8,128,000	939,000
Judicial Nomination, Commission on	30,000	30,000	0	0	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0	0	38,000	0
Justice Center for the Protection of People with Special Needs	60,897,000	60,635,000	799,000	0	61,434,000	537,000
Labor, Department of	11,371,483,000	983,861,000	6,263,977,000	0	7,247,838,000	(4,123,645,000)
Law, Department of	327,105,993	342,426,000	0	2,750,000	345,176,000	18,070,007
Lieutenant Governor, Office of the	771,602	746,000	0	0	746,000	(25,602)
Medicaid Inspector General, Office of the	57,469,000	57,469,000	0	0	57,469,000	0
Mental Health, Office of	5,211,085,265	2,253,228,000	2,658,491,000	1,451,472,000	6,363,191,000	1,152,105,735
Mental Hygiene, Department of	600,000,000	600,000,000	0	0	600,000,000	0
Metropolitan Transportation Authority	901,768,000	0	892,175,000	0	892,175,000	(9,593,000)
Military and Naval Affairs, Division of	217,194,375	149,882,000	1,500,000	179,721,000	331,103,000	113,908,625
Mortgage Agency, State of New York	232,110,665	76,800,000	207,015,300	0	283,815,300	51,704,635
Motor Vehicles, Department of	571,842,000	118,922,000	24,800,000	333,969,000	477,691,000	(94,151,000)
Olympic Regional Development Authority	116,590,000	14,090,000	0	90,000,000	104,090,000	(12,500,000)
Parks, Recreation and Historic Preservation, Office of	674,448,307	353,694,000	11,605,000	344,900,000	710,199,000	35,750,693
People with Developmental Disabilities, Office for	7,233,401,000	2,357,125,000	4,945,653,000	119,450,000	7,422,228,000	188,827,000
Power Authority, New York	43,000,000	0	0	7,500,000	7,500,000	(35,500,000)
Prevention of Domestic Violence, Office for the	10,875,419	5,146,000	6,835,000	0	11,981,000	1,105,581
Prosecutorial Conduct, Commission on	1,750,000	1,750,000	0	0	1,750,000	0
Public Employment Relations Board	7,040,143	4,974,000	0	0	4,974,000	(2,066,143)
Public Service, Department of	367,510,000	111,760,000	205,750,000	0	317,510,000	(50,000,000)
State Police, Division of	1,051,052,850	1,066,454,000	0	237,464,000	1,303,918,000	252,865,150
State University of New York	12,906,547,994	11,631,406,400	445,400,000	1,709,003,000	13,785,809,400	879,261,406
State, Department of	524,924,745	139,324,000	179,200,000	202,000,000	520,524,000	(4,400,745)
Tax Appeals, Division of	3,306,000	3,378,400	0	0	3,378,400	72,400
Taxation and Finance, Department of	478,823,700	471,897,700	7,926,000	0	479,823,700	1,000,000
Temporary and Disability Assistance, Office of	7,393,835,010	465,601,000	7,967,264,000	128,000,000	8,560,865,000	1,167,029,990
Transportation, Department of	13,677,110,800	494,441,000	5,409,389,250	8,585,022,000	14,488,852,250	811,741,450
Veterans' Services, Division of	25,773,002	13,037,000	12,959,000	0	25,996,000	222,998
Victim Services, Office of	217,704,003	18,321,000	198,643,000	1,500,000	218,464,000	759,997
Welfare Inspector General, Office of	1,312,000	1,336,000	0	0	1,336,000	24,000
Workers' Compensation Board	210,577,000	212,381,000	0	0	212,381,000	1,804,000
Subtotal	360,843,615,232	38,758,542,400	303,291,864,364	21,554,781,000	363,605,187,764	2,761,572,532
Miscellaneous -- All State Departments and Agencies						
Arts and Cultural Facilities Improvement	40,000,000	0	0	0	0	(40,000,000)
Commercial Gaming Payment Reduction Offsets	10,000,000	0	3,750,000	0	3,750,000	(6,250,000)
Community Resiliency, Economic Sustainability and Technology Program	385,000,000	0	0	0	0	(385,000,000)

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RECOMMENDED FY 2024
COMPARED TO FY 2023 AVAILABLE
(dollars)**

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Data Analytics	25,000,000	0	0	0	0	(25,000,000)
Deferred Compensation Board	967,690	953,000	0	0	953,000	(14,690)
General State Charges	7,354,712,000	7,062,914,000	0	0	7,062,914,000	(291,798,000)
Green Thumb Program	4,541,000	5,250,000	0	0	5,250,000	709,000
Greenway Heritage Conservancy for the Hudson River Valley	225,000	250,000	0	0	250,000	25,000
Health Care and Mental Hygiene Worker Bonuses	136,000,000	0	0	0	0	(136,000,000)
Health Insurance Contingency Reserve	773,854,000	773,854,000	0	0	773,854,000	0
Health Insurance Reserve Receipts Fund	292,400,000	292,400,000	0	0	292,400,000	0
Higher Education Facilities Capital Matching Grants Program	45,000,000	0	0	0	0	(45,000,000)
Hudson River Valley Greenway Communities Council	381,000	245,000	250,000	0	495,000	114,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
Labor Management Committees	25,777,490	37,793,000	0	0	37,793,000	12,015,510
Local Community Assistance Program	185,000,000	0	0	0	0	(185,000,000)
Local Government Assistance	841,239,826	2,500,000	832,024,826	0	834,524,826	(6,715,000)
National and Community Service	30,886,181	30,451,900	454,000	0	30,905,900	19,719
Nonprofit Infrastructure Capital Investment Program	50,000,000	0	0	0	0	(50,000,000)
Public Security and Emergency Response	300,000,000	500,000,000	0	0	500,000,000	200,000,000
Raise the Age	250,000,000	0	250,000,000	0	250,000,000	0
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0	0	500,000,000	0
Special Pay Bill	226,117,044	0	0	0	0	(226,117,044)
Special Public Health Emergency Appropriation	6,000,000,000	6,000,000,000	0	0	6,000,000,000	0
State Equipment Finance Program	100,000,000	0	0	100,000,000	100,000,000	0
Statewide Financial System	32,031,492	32,009,000	0	0	32,009,000	(22,492)
Workers' Compensation Reserve	9,590,000	9,590,000	0	0	9,590,000	0
World University Games	67,000,000	0	0	0	0	(67,000,000)
Subtotal	19,290,722,723	16,853,209,900	1,086,478,826	100,000,000	18,039,688,726	(1,251,033,997)
Judiciary	3,295,436,188	3,105,969,899	283,444,343	28,000,000	3,417,414,242	121,978,054
Legislature	266,218,327	276,021,877	0	0	276,021,877	9,803,550
Total	383,695,992,470	58,993,744,076	304,661,787,533	21,682,781,000	385,338,312,609	1,642,320,139
Debt Service	15,706,500,000	10,008,100,000	0	0	10,008,100,000	(5,698,400,000)
Grand Total	399,402,492,470	69,001,844,076	304,661,787,533	21,682,781,000	395,346,412,609	(4,056,079,861)
Special Emergency Appropriation	<u>2,000,000,000</u>				<u>2,000,000,000</u>	
Special Federal Emergency Appropriation	<u>10,000,000,000</u>				<u>10,000,000,000</u>	

**STATE OPERATIONS
RECAPITULATION OF FY 2024 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Statewide Financial System	32,009,000	0	0	0	0	0	32,009,000
Workers' Compensation Reserve	9,590,000	0	0	0	0	0	9,590,000
Subtotal	9,629,127,900	30,090,000	1,092,000	0	0	692,900,000	10,353,209,900
Special Public Health Emergency Appropriation							6,000,000,000
Public Security and Emergency Response							500,000,000
Data Analytics							0
Subtotal-Miscellaneous							6,500,000,000
Judiciary	2,854,440,368	19,000,000	232,529,531	0	0	0	3,105,969,899
Legislature	273,921,877	0	2,100,000	0	0	0	276,021,877
Subtotal	3,128,362,245	19,000,000	234,629,531	0	0	0	3,381,991,776
Total	28,867,933,245	5,632,181,100	12,027,712,931	3,555,545,400	1,449,070,400	961,301,000	52,493,744,076

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available FY 2023	Recommended FY 2024	Change
Addiction Services and Supports, Office of	141,442,000	143,468,000	2,026,000
Adirondack Park Agency	6,189,000	6,329,000	140,000
Aging, Office for the	2,714,400	2,714,400	0
Agriculture and Markets, Department of	51,525,000	54,509,000	2,984,000
Alcoholic Beverage Control, Division of	16,461,000	16,211,000	(250,000)
Arts, Council on the	4,780,000	4,862,000	82,000
Audit and Control, Department of	153,081,000	160,797,000	7,716,000
Budget, Division of the	33,788,000	38,251,000	4,463,000
Children and Family Services, Office of	280,379,000	287,194,000	6,815,000
Civil Service, Department of	24,986,000	40,094,000	15,108,000
Correction, Commission of	3,329,000	3,861,000	532,000
Corrections and Community Supervision, Department of	2,752,224,000	2,807,310,000	55,086,000
Criminal Justice Services, Division of	40,760,000	44,076,000	3,316,000
Economic Development, Department of	32,074,000	28,162,000	(3,912,000)
Education Department, State	66,908,000	69,906,000	2,998,000
Elections, State Board of	20,409,000	26,672,000	6,263,000
Employee Relations, Office of	9,743,000	9,972,000	229,000
Environmental Conservation, Department of	145,448,000	219,532,000	74,084,000
Ethics and Lobbying in Government, Commission on	7,594,000	7,787,000	193,000
Executive Chamber	17,854,000	23,303,000	5,449,000
Gaming Commission, New York State	6,109,000	6,109,000	0
General Services, Office of	110,539,000	125,503,000	14,964,000
Health, Department of	877,069,000	1,161,570,000	284,501,000
Higher Education Services Corporation, New York State	500,000	900,000	400,000
Homeland Security and Emergency Services, Division of	5,500,000	17,050,000	11,550,000
Housing and Community Renewal, Division of	12,474,000	18,984,000	6,510,000
Human Rights, Division of	14,715,000	22,870,000	8,155,000
Information Technology Services, Office of	641,118,000	677,190,000	36,072,000
Inspector General, Office of the	8,189,000	9,545,000	1,356,000
Judicial Conduct, Commission on	7,189,000	8,128,000	939,000
Judicial Nomination, Commission on	30,000	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0
Justice Center for the Protection of People with Special Needs	56,918,000	57,455,000	537,000
Labor, Department of	287,000	1,287,000	1,000,000
Law, Department of	134,512,000	152,884,000	18,372,000
Lieutenant Governor, Office of the	746,000	746,000	0
Medicaid Inspector General, Office of the	21,758,000	21,758,000	0
Mental Health, Office of	2,147,103,000	2,220,030,000	72,927,000
Mental Hygiene, Department of	600,000,000	600,000,000	0
Military and Naval Affairs, Division of	82,856,000	93,025,000	10,169,000
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Motor Vehicles, Department of	14,012,000	14,012,000	0
Olympic Regional Development Authority	13,940,000	13,940,000	0
Parks, Recreation and Historic Preservation, Office of	140,275,000	173,482,000	33,207,000
People with Developmental Disabilities, Office for	2,295,154,000	2,352,596,000	57,442,000
Power Authority, New York	43,000,000	0	(43,000,000)
Prevention of Domestic Violence, Office for the	2,488,000	3,185,000	697,000
Prosecutorial Conduct, Commission on	1,750,000	1,750,000	0
Public Employment Relations Board	3,943,000	4,579,000	636,000
State Police, Division of	769,605,000	886,583,000	116,978,000
State University of New York	1,871,324,000	2,455,457,000	584,133,000
State, Department of	11,898,000	19,687,000	7,789,000
Tax Appeals, Division of	3,306,000	3,378,400	72,400
Taxation and Finance, Department of	296,816,300	296,816,300	0
Temporary and Disability Assistance, Office of	168,541,000	169,853,000	1,312,000
Transportation, Department of	386,502,000	435,413,000	48,911,000
Veterans' Services, Division of	8,136,000	9,083,000	947,000
Victim Services, Office of	2,530,000	2,530,000	0
Welfare Inspector General, Office of	1,162,000	1,186,000	24,000
Subtotal	14,650,520,700	16,110,443,100	1,459,922,400
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Miscellaneous -- All State Departments and Agencies			
Deferred Compensation Board	111,000	111,000	0
General State Charges	6,954,212,000	6,662,414,000	(291,798,000)
Green Thumb Program	4,541,000	5,250,000	709,000
Greenway Heritage Conservancy for the Hudson River Valley	225,000	250,000	25,000
Health Care and Mental Hygiene Worker Bonuses	136,000,000	0	(136,000,000)
Health Insurance Contingency Reserve	773,854,000	773,854,000	0
Hudson River Valley Greenway Communities Council	245,000	245,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	25,235,000	37,543,000	12,308,000
Local Government Assistance	2,500,000	2,500,000	0
National and Community Service	358,900	361,900	3,000
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0
Special Pay Bill	468,460,026	0	(468,460,026)
Statewide Financial System	31,944,000	32,009,000	65,000
Workers' Compensation Reserve	9,590,000	9,590,000	0
Subtotal	10,512,275,926	9,629,127,900	(883,148,026)
Judiciary	2,821,573,319	2,854,440,368	32,867,049
Legislature	264,118,327	273,921,877	9,803,550
Total	28,248,488,272	28,867,933,245	619,444,973

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available FY 2023	Recommended FY 2024	Change
Adjustments			
Transfer To:			
Fiduciary	10,202		
Enterprise Funds	908,327		
Special Revenue Funds - Other	104,732,910		
Internal Service Funds	4,892,789		
Special Revenue Funds - Federal	4,798,433		
Appropriated FY 2023	28,363,830,933		

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

	Available FY 2023	Recommended FY 2024	Change
Addiction Services and Supports, Office of	15,177,000	15,177,000	0
Aging, Office for the	9,754,000	9,754,000	0
Agriculture and Markets, Department of	70,057,000	70,057,000	0
Arts, Council on the	400,000	400,000	0
Children and Family Services, Office of	196,065,000	196,811,000	746,000
Corrections and Community Supervision, Department of	40,500,000	40,500,000	0
Criminal Justice Services, Division of	21,451,000	21,516,000	65,000
Developmental Disabilities Planning Council	4,750,000	4,750,000	0
Economic Development, Department of	2,000,000	2,000,000	0
Education Department, State	365,770,000	373,183,100	7,413,100
Elections, State Board of	0	12,000,000	12,000,000
Environmental Conservation, Department of	82,198,000	82,198,000	0
General Services, Office of	16,730,000	26,730,000	10,000,000
Health, Department of	2,651,236,000	2,929,001,000	277,765,000
Higher Education Services Corporation, New York State	225,000	8,600,000	8,375,000
Homeland Security and Emergency Services, Division of	35,411,000	70,411,000	35,000,000
Housing and Community Renewal, Division of	16,308,000	56,308,000	40,000,000
Human Rights, Division of	6,018,000	6,018,000	0
Information Technology Services, Office of	500,000	500,000	0
Justice Center for the Protection of People with Special Needs	2,064,000	2,064,000	0
Labor, Department of	732,853,000	628,603,000	(104,250,000)
Law, Department of	44,939,000	50,186,000	5,247,000
Medicaid Inspector General, Office of the	35,711,000	35,711,000	0
Mental Health, Office of	5,013,000	4,513,000	(500,000)
Military and Naval Affairs, Division of	42,780,000	45,080,000	2,300,000
Motor Vehicles, Department of	24,946,000	25,689,000	743,000
Parks, Recreation and Historic Preservation, Office of	7,283,000	7,283,000	0
People with Developmental Disabilities, Office for	751,000	751,000	0
Prevention of Domestic Violence, Office for the	1,100,000	1,100,000	0
Public Service, Department of	5,500,000	5,500,000	0
State Police, Division of	16,838,000	46,739,000	29,901,000
State University of New York	442,850,000	442,850,000	0
State, Department of	15,051,000	15,052,000	1,000
Temporary and Disability Assistance, Office of	291,258,000	293,248,000	1,990,000
Transportation, Department of	39,909,000	41,214,000	1,305,000
Veterans' Services, Division of	2,118,000	3,054,000	936,000
Victim Services, Office of	8,460,000	8,540,000	80,000
National and Community Service	30,087,000	30,090,000	3,000
Judiciary	19,000,000	19,000,000	0
Total	5,303,061,000	5,632,181,100	329,120,100
Adjustments			
Transfer From:			
General Fund	(6,226,318)		
Appropriated FY 2023	5,296,834,682		

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available FY 2023	Recommended FY 2024	Change
Addiction Services and Supports, Office of	7,830,000	15,938,000	8,108,000
Aging, Office for the	250,000	250,000	0
Agriculture and Markets, Department of	23,819,000	26,805,000	2,986,000
Alcoholic Beverage Control, Division of	46,000,000	62,000,000	16,000,000
Audit and Control, Department of	26,924,000	27,686,000	762,000
Budget, Division of the	15,283,000	10,283,000	(5,000,000)
Children and Family Services, Office of	47,647,000	47,711,000	64,000
Civil Service, Department of	1,181,000	1,191,000	10,000
Corrections and Community Supervision, Department of	33,855,000	35,879,000	2,024,000
Criminal Justice Services, Division of	24,831,000	24,843,000	12,000
Economic Development, Department of	5,935,000	5,580,000	(355,000)
Education Department, State	170,898,000	175,498,000	4,600,000
Elections, State Board of	0	125,000	125,000
Environmental Conservation, Department of	251,696,000	258,377,000	6,681,000
Financial Control Board, New York State	3,497,000	3,497,000	0
Financial Services, Department of	396,967,000	447,157,000	50,190,000
Gaming Commission, New York State	101,717,000	102,717,000	1,000,000
General Services, Office of	33,578,000	34,550,000	972,000
Health, Department of	396,686,000	412,526,000	15,840,000
Higher Education Services Corporation, New York State	51,309,000	51,309,000	0
Homeland Security and Emergency Services, Division of	46,863,000	50,804,000	3,941,000
Housing and Community Renewal, Division of	105,907,000	106,282,000	375,000
Indigent Legal Services, Office of	6,958,000	7,250,000	292,000
Information Technology Services, Office of	30,000,000	30,000,000	0
Inspector General, Office of the	300,000	300,000	0
Interest on Lawyer Account	2,165,000	2,224,000	59,000
Justice Center for the Protection of People with Special Needs	616,000	616,000	0
Labor, Department of	98,631,000	98,631,000	0
Law, Department of	112,221,000	121,965,000	9,744,000
Mental Health, Office of	17,482,000	17,482,000	0
Military and Naval Affairs, Division of	11,777,000	11,777,000	0
Motor Vehicles, Department of	72,246,000	73,921,000	1,675,000
Olympic Regional Development Authority	150,000	150,000	0
Parks, Recreation and Historic Preservation, Office of	112,882,000	131,247,000	18,365,000
People with Developmental Disabilities, Office for	773,000	773,000	0
Prevention of Domestic Violence, Office for the	41,000	41,000	0
Public Employment Relations Board	395,000	395,000	0
Public Service, Department of	106,260,000	106,260,000	0
State Police, Division of	133,039,000	133,132,000	93,000
State University of New York	8,316,517,100	8,708,799,400	392,282,300
State, Department of	91,218,000	104,585,000	13,367,000
Taxation and Finance, Department of	100,439,000	100,439,000	0
Temporary and Disability Assistance, Office of	2,500,000	2,500,000	0
Transportation, Department of	17,236,000	17,814,000	578,000
Veterans' Services, Division of	900,000	900,000	0
Victim Services, Office of	6,644,000	7,251,000	607,000
Welfare Inspector General, Office of	150,000	150,000	0
Workers' Compensation Board	206,186,000	212,381,000	6,195,000
Deferred Compensation Board	809,000	842,000	33,000
Labor Management Committees	250,000	250,000	0
Judiciary	152,032,171	232,529,531	80,497,360
Legislature	2,100,000	2,100,000	0
Total	11,395,590,271	12,027,712,931	632,122,660
Adjustments			
Transfer From:			
General Fund		(106,317,545)	
Appropriated FY 2023		11,289,272,726	

**STATE OPERATIONS
FIDUCIARY FUNDS
(dollars)**

	Available FY 2023	Recommended FY 2024	Change
Agriculture and Markets, Department of	1,836,000	1,848,000	12,000
Audit and Control, Department of	205,180,000	265,803,000	60,623,000
General Services, Office of	750,000	750,000	0
General State Charges	400,500,000	400,500,000	0
Health Insurance Reserve Receipts Fund	292,400,000	292,400,000	0
Total	900,666,000	961,301,000	60,635,000
Adjustments			
Transfer From:			
General Fund		(10,202)	
Appropriated FY 2023		900,655,798	

**STATE OPERATIONS
INTERNAL SERVICES FUNDS
(dollars)**

	Available FY 2023	Recommended FY 2024	Change
Audit and Control, Department of	71,212,000	100,442,000	29,230,000
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services, Office of	22,627,000	23,833,000	1,206,000
Civil Service, Department of	40,813,000	41,512,000	699,000
Corrections and Community Supervision, Department of	74,895,000	76,443,000	1,548,000
Education Department, State	33,663,000	33,880,000	217,000
Employee Relations, Office of	2,012,000	2,046,000	34,000
Environmental Conservation, Department of	95,000	95,000	0
General Services, Office of	882,146,000	886,795,000	4,649,000
Information Technology Services, Office of	151,636,000	151,636,000	0
Labor, Department of	13,340,000	5,340,000	(8,000,000)
Law, Department of	16,940,000	17,391,000	451,000
Mental Health, Office of	2,597,000	2,597,000	0
Motor Vehicles, Department of	5,300,000	5,300,000	0
People with Developmental Disabilities, Office for	348,000	348,000	0
Prevention of Domestic Violence, Office for the	666,000	820,000	154,000
State University of New York	24,300,000	24,300,000	0
Taxation and Finance, Department of	74,642,400	74,642,400	0
Total	1,418,882,400	1,449,070,400	30,188,000
Adjustments			
Transfer From:			
General Fund		(5,528,345)	
Appropriated FY 2023		1,413,354,055	

**STATE OPERATIONS
ENTERPRISE FUNDS
(dollars)**

	Available FY 2023	Recommended FY 2024	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	28,782,000	29,226,000	444,000
Children and Family Services, Office of	515,000	515,000	0
City University of New York	3,293,472,500	3,154,524,400	(138,948,100)
Corrections and Community Supervision, Department of	58,443,000	60,469,000	2,026,000
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	3,220,000	3,256,000	36,000
Information Technology Services, Office of	4,000,000	4,000,000	0
Justice Center for the Protection of People with Special Needs	500,000	500,000	0
Labor, Department of	250,000,000	250,000,000	0
Mental Health, Office of	8,606,000	8,606,000	0
Parks, Recreation and Historic Preservation, Office of	25,188,000	41,682,000	16,494,000
People with Developmental Disabilities, Office for	2,657,000	2,657,000	0
Total	3,675,493,500	3,555,545,400	(119,948,100)
Adjustments			
Transfer From:			
General Fund		(3,115,890)	
Appropriated FY 2023		3,672,377,610	

**AID TO LOCALITIES
RECAPITULATION OF FY 2024 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Debt Service	Total
Addiction Services and Supports, Office of	548,296,000	265,160,000	155,157,000	0	0	0	0	968,613,000
Aging, Office for the	175,050,744	114,985,000	980,000	0	0	0	0	291,015,744
Agriculture and Markets, Department of	47,845,000	20,000,000	0	0	0	0	0	67,845,000
Alcoholic Beverage Control, Division of	0	0	5,000,000	0	0	0	0	5,000,000
Arts, Council on the	40,855,000	1,413,000	496,000	0	0	0	0	42,764,000
Children and Family Services, Office of	3,423,798,450	1,751,887,000	23,802,000	0	0	0	0	5,199,487,450
City University of New York	1,915,071,900	0	0	0	0	0	0	1,915,071,900
Civil Service, Department of	2,000,000	0	0	0	0	0	0	2,000,000
Corrections and Community Supervision, Department of	28,013,000	0	0	0	9,000,000	0	0	37,013,000
Criminal Justice Services, Division of	359,096,000	29,900,000	77,084,000	0	0	0	0	466,080,000
Economic Development, Department of	53,156,325	14,000,000	0	0	0	0	0	67,156,325
Education Department, State	31,628,697,850	5,340,002,000	6,137,726,000	0	0	0	0	43,106,425,850
Elections, State Board of	4,000,000	0	25,000,000	0	0	0	0	29,000,000
Empire State Development Corporation	271,108,000	0	0	0	0	0	0	271,108,000
Environmental Conservation, Department of	1,872,200	0	0	0	0	0	0	1,872,200
Financial Services, Department of	3,000,000	0	71,165,000	0	0	0	0	74,165,000
Gaming Commission, New York State	0	0	237,000,000	0	0	0	0	237,000,000
Health, Department of	58,195,193,400	139,268,947,945	12,919,185,000	0	0	150,000,000	0	210,533,326,345
Higher Education Services Corporation, New York State	1,143,728,000	0	1,500,000	0	0	0	0	1,145,228,000
Homeland Security and Emergency Services, Division of	169,800,000	8,596,863,000	103,588,000	0	0	0	0	8,870,251,000
Housing and Community Renewal, Division of	23,250,000	72,500,000	15,000,000	0	0	0	0	110,750,000
Indigent Legal Services, Office of	0	0	359,310,000	0	0	0	0	359,310,000
Interest on Lawyer Account	0	0	52,000,000	0	0	0	0	52,000,000
Justice Center for the Protection of People with Special Needs	799,000	0	0	0	0	0	0	799,000
Labor, Department of	0	263,558,000	419,000	6,000,000,000	0	0	0	6,263,977,000
Mental Health, Office of	2,517,095,000	133,466,000	7,930,000	0	0	0	0	2,658,491,000
Metropolitan Transportation Authority	0	0	892,175,000	0	0	0	0	892,175,000
Military and Naval Affairs, Division of	1,500,000	0	0	0	0	0	0	1,500,000
Mortgage Agency, State of New York	207,015,300	0	0	0	0	0	0	207,015,300
Motor Vehicles, Department of	0	24,800,000	0	0	0	0	0	24,800,000
Parks, Recreation and Historic Preservation, Office of	300,000	3,170,000	8,135,000	0	0	0	0	11,605,000
People with Developmental Disabilities, Office for	4,945,653,000	0	0	0	0	0	0	4,945,653,000
Prevention of Domestic Violence, Office for the	5,835,000	1,000,000	0	0	0	0	0	6,835,000
Public Service, Department of	200,000,000	0	5,750,000	0	0	0	0	205,750,000
State University of New York	445,400,000	0	0	0	0	0	0	445,400,000
State, Department of	43,000,000	134,700,000	1,500,000	0	0	0	0	179,200,000
Taxation and Finance, Department of	926,000	0	7,000,000	0	0	0	0	7,926,000
Temporary and Disability Assistance, Office of	2,837,117,000	5,100,247,000	19,900,000	0	0	10,000,000	0	7,967,264,000
Transportation, Department of	506,091,100	139,728,000	4,763,570,150	0	0	0	0	5,409,389,250
Veterans' Services, Division of	11,359,000	500,000	1,100,000	0	0	0	0	12,959,000
Victim Services, Office of	0	161,523,000	37,120,000	0	0	0	0	198,643,000
Subtotal	109,755,922,269	161,438,349,945	25,928,592,150	6,000,000,000	9,000,000	160,000,000	0	303,291,864,364
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Miscellaneous -- All State Departments and Agencies								
Commercial Gaming Payment Reduction Offsets	3,750,000	0	0	0	0	0	0	3,750,000
Hudson River Valley Greenway Communities Council	250,000	0	0	0	0	0	0	250,000
Local Government Assistance	802,024,826	0	0	0	0	30,000,000	0	832,024,826
National and Community Service	454,000	0	0	0	0	0	0	454,000
Raise the Age	250,000,000	0	0	0	0	0	0	250,000,000
Subtotal	1,056,478,826	0	0	0	0	30,000,000	0	1,086,478,826
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Judiciary	165,994,480	0	117,449,863	0	0	0	0	283,444,343
Total	110,978,395,575	161,438,349,945	26,046,042,013	6,000,000,000	9,000,000	190,000,000	0	304,661,787,533

**AID TO LOCALITIES
GENERAL FUND
(dollars)**

	Available FY 2023	Recommended FY 2024	Change
Addiction Services and Supports, Office of	563,821,000	548,296,000	(15,525,000)
Aging, Office for the	181,525,500	175,050,744	(6,474,756)
Agriculture and Markets, Department of	52,987,000	47,845,000	(5,142,000)
Arts, Council on the	92,605,000	40,855,000	(51,750,000)
Audit and Control, Department of	32,025,000	0	(32,025,000)
Children and Family Services, Office of	1,991,061,117	3,423,798,450	1,432,737,333
City University of New York	1,848,157,600	1,915,071,900	66,914,300
Civil Service, Department of	2,000,000	2,000,000	0
Corrections and Community Supervision, Department of	28,013,000	28,013,000	0
Criminal Justice Services, Division of	291,387,000	359,096,000	67,709,000
Economic Development, Department of	49,572,000	53,156,325	3,584,325
Education Department, State	28,557,387,350	31,628,697,850	3,071,310,500
Elections, State Board of	4,000,000	4,000,000	0
Empire State Development Corporation	724,119,000	271,108,000	(453,011,000)
Environmental Conservation, Department of	1,160,000	1,872,200	712,200
Financial Services, Department of	15,000,000	3,000,000	(12,000,000)
Health, Department of	52,791,234,471	58,195,193,400	5,403,958,929
Higher Education Services Corporation, New York State	1,145,778,000	1,143,728,000	(2,050,000)
Homeland Security and Emergency Services, Division of	155,260,000	169,800,000	14,540,000
Housing and Community Renewal, Division of	159,735,000	23,250,000	(136,485,000)
Indigent Legal Services, Office of	750,000	0	(750,000)
Justice Center for the Protection of People with Special Needs	799,000	799,000	0
Labor, Department of	20,400,000	0	(20,400,000)
Mental Health, Office of	2,311,323,000	2,517,095,000	205,772,000
Military and Naval Affairs, Division of	1,000,000	1,500,000	500,000
Mortgage Agency, State of New York	155,310,665	207,015,300	51,704,635
Parks, Recreation and Historic Preservation, Office of	3,375,000	300,000	(3,075,000)
People with Developmental Disabilities, Office for	4,821,118,000	4,945,653,000	124,535,000
Prevention of Domestic Violence, Office for the	6,035,000	5,835,000	(200,000)
Public Service, Department of	250,000,000	200,000,000	(50,000,000)
State University of New York	452,548,000	445,400,000	(7,148,000)
State, Department of	69,965,000	43,000,000	(26,965,000)
Taxation and Finance, Department of	926,000	926,000	0
Temporary and Disability Assistance, Office of	2,622,962,000	2,837,117,000	214,155,000
Transportation, Department of	150,842,800	506,091,100	355,248,300
Veterans' Services, Division of	13,979,000	11,359,000	(2,620,000)
Subtotal	99,568,161,503	109,755,922,269	10,187,760,766
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Miscellaneous -- All State Departments and Agencies			
Commercial Gaming Payment Reduction Offsets	10,000,000	3,750,000	(6,250,000)
Hudson River Valley Greenway Communities Council	136,000	250,000	114,000
Local Government Assistance	808,739,826	802,024,826	(6,715,000)
National and Community Service	432,000	454,000	22,000
Raise the Age	250,000,000	250,000,000	0
World University Games	67,000,000	0	(67,000,000)
Subtotal	1,136,307,826	1,056,478,826	(79,829,000)
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Judiciary	162,616,000	165,994,480	3,378,480
Total	100,867,085,329	110,978,395,575	10,111,310,246
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Adjustments			
Transfer From:			
General Fund	(127,320,769)		
Transfer To:			
General Fund	127,320,769		
Appropriated FY 2023	100,867,085,329		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

	Available FY 2023	Recommended FY 2024	Change
Addiction Services and Supports, Office of	215,160,000	265,160,000	50,000,000
Aging, Office for the	114,985,000	114,985,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Arts, Council on the	1,413,000	1,413,000	0
Children and Family Services, Office of	1,651,887,000	1,751,887,000	100,000,000
Criminal Justice Services, Division of	29,900,000	29,900,000	0
Economic Development, Department of	14,000,000	14,000,000	0
Education Department, State	5,107,988,000	5,340,002,000	232,014,000
Empire State Development Corporation	16,000,000	0	(16,000,000)
Health, Department of	133,558,417,000	139,268,947,945	5,710,530,945
Homeland Security and Emergency Services, Division of	4,618,363,000	8,596,863,000	3,978,500,000
Housing and Community Renewal, Division of	363,500,000	72,500,000	(291,000,000)
Labor, Department of	255,553,000	263,558,000	8,005,000
Mental Health, Office of	241,766,000	133,466,000	(108,300,000)
Motor Vehicles, Department of	24,800,000	24,800,000	0
Parks, Recreation and Historic Preservation, Office of	3,170,000	3,170,000	0
Prevention of Domestic Violence, Office for the	500,000	1,000,000	500,000
State, Department of	131,700,000	134,700,000	3,000,000
Temporary and Disability Assistance, Office of	4,148,675,000	5,100,247,000	951,572,000
Transportation, Department of	125,000,000	139,728,000	14,728,000
Veterans' Services, Division of	500,000	500,000	0
Victim Services, Office of	161,523,000	161,523,000	0
Total	150,804,800,000	161,438,349,945	10,633,549,945
Adjustments			
Transfer From:			
Special Revenue Funds - Federal		(60,000,000)	
Appropriated FY 2023		150,744,800,000	

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available FY 2023	Recommended FY 2024	Change
Addiction Services and Supports, Office of	430,113,000	155,157,000	(274,956,000)
Aging, Office for the	980,000	980,000	0
Alcoholic Beverage Control, Division of	50,000,000	5,000,000	(45,000,000)
Arts, Council on the	496,000	496,000	0
Children and Family Services, Office of	23,802,000	23,802,000	0
Criminal Justice Services, Division of	77,084,000	77,084,000	0
Education Department, State	6,518,225,000	6,137,726,000	(380,499,000)
Elections, State Board of	10,000,000	25,000,000	15,000,000
Financial Services, Department of	69,168,000	71,165,000	1,997,000
Gaming Commission, New York State	390,000,000	237,000,000	(153,000,000)
Health, Department of	13,196,870,000	12,919,185,000	(277,685,000)
Higher Education Services Corporation, New York State	1,500,000	1,500,000	0
Homeland Security and Emergency Services, Division of	82,088,000	103,588,000	21,500,000
Housing and Community Renewal, Division of	15,000,000	15,000,000	0
Indigent Legal Services, Office of	358,560,000	359,310,000	750,000
Interest on Lawyer Account	45,000,000	52,000,000	7,000,000
Labor, Department of	419,000	419,000	0
Mental Health, Office of	7,930,000	7,930,000	0
Metropolitan Transportation Authority	901,768,000	892,175,000	(9,593,000)
Parks, Recreation and Historic Preservation, Office of	6,135,000	8,135,000	2,000,000
Public Service, Department of	5,750,000	5,750,000	0
State, Department of	1,500,000	1,500,000	0
Taxation and Finance, Department of	6,000,000	7,000,000	1,000,000
Temporary and Disability Assistance, Office of	19,900,000	19,900,000	0
Transportation, Department of	4,491,045,000	4,763,570,150	272,525,150
Veterans' Services, Division of	0	1,100,000	1,100,000
Victim Services, Office of	37,120,000	37,120,000	0
Judiciary	115,214,698	117,449,863	2,235,165
Total	26,861,667,698	26,046,042,013	(815,625,685)
Appropriated FY 2023	26,861,667,698		

**AID TO LOCALITIES
FIDUCIARY FUNDS
(dollars)**

	Available FY 2023	Recommended FY 2024	Change
Health, Department of	150,000,000	150,000,000	0
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	0
Local Government Assistance	30,000,000	30,000,000	0
Total	190,000,000	190,000,000	0
 Appropriated FY 2023	 190,000,000		

**AID TO LOCALITIES
INTERNAL SERVICES FUNDS
(dollars)**

	Available FY 2023	Recommended FY 2024	Change
Corrections and Community Supervision, Department of	9,000,000	9,000,000	0
Total	9,000,000	9,000,000	0
 Appropriated FY 2023	 9,000,000		

**AID TO LOCALITIES
ENTERPRISE FUNDS
(dollars)**

	Available FY 2023	Recommended FY 2024	Change
Labor, Department of	10,000,000,000	6,000,000,000	(4,000,000,000)
Total	10,000,000,000	6,000,000,000	(4,000,000,000)
 Appropriated FY 2023	 10,000,000,000		

**AID TO LOCALITIES
DEBT SERVICE FUNDS
(dollars)**

	Available FY 2023	Recommended FY 2024	Change
 Appropriated FY 2023	 0		

**CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED FY 2023
(dollars)**

	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total
Addiction Services and Supports, Office of	102,000,000	0	0	102,000,000
Adirondack Park Agency	29,000,000	0	0	29,000,000
Agriculture and Markets, Department of	67,615,000	0	0	67,615,000
Arts and Cultural Facilities Improvement Arts, Council on the	40,000,000 10,000,000	0 0	0 0	40,000,000 10,000,000
Audit and Control, Department of	30,112,000	0	0	30,112,000
Children and Family Services, Office of	93,590,000	0	0	93,590,000
City University of New York	965,847,000	0	0	965,847,000
Community Resiliency, Economic Sustainability and Technology Program	385,000,000	0	0	385,000,000
Corrections and Community Supervision, Department of	479,100,000	0	0	479,100,000
Criminal Justice Services, Division of	110,000,000	0	0	110,000,000
Department of Veterans' Services	9,000,000	0	0	9,000,000
Education Department, State	137,690,000	0	0	137,690,000
Empire State Development Corporation	4,481,204,000	0	0	4,481,204,000
Energy Research and Development Authority, New York State	23,600,000	0	0	23,600,000
Environmental Conservation, Department of	10,160,600,000	0	0	10,160,600,000
General Services, Office of	443,800,000	0	0	443,800,000
Health, Department of	2,089,739,000	0	0	2,089,739,000
Higher Education Facilities Capital Matching Grants Program	45,000,000	0	0	45,000,000
Homeland Security and Emergency Services, Division of	31,000,000	0	0	31,000,000
Housing and Community Renewal, Division of	5,303,200,000	0	0	5,303,200,000
Information Technology Services, Office of	115,700,000	0	0	115,700,000
Law, Department of	6,500,000	0	0	6,500,000
Local Community Assistance Program	185,000,000	0	0	185,000,000
Mental Health, Office of	444,472,000	0	0	444,472,000
Military and Naval Affairs, Division of	75,801,000	0	0	75,801,000
Motor Vehicles, Department of	430,538,000	0	0	430,538,000
Nonprofit Infrastructure Capital Investment Program	50,000,000	0	0	50,000,000
Olympic Regional Development Authority	102,500,000	0	0	102,500,000
Parks, Recreation and Historic Preservation, Office of	364,900,000	0	0	364,900,000
People with Developmental Disabilities, Office for	112,600,000	0	0	112,600,000
Public Employment Relations Board	2,500,000	0	0	2,500,000
State Equipment Finance Program	100,000,000	0	0	100,000,000
State Police, Division of	129,672,000	0	0	129,672,000
State University of New York	1,716,202,000	0	0	1,716,202,000
State, Department of	202,000,000	0	0	202,000,000
Temporary and Disability Assistance, Office of	128,000,000	0	0	128,000,000
Transportation, Department of	8,391,472,000	25,104,000	50,000,000	8,466,576,000
Victim Services, Office of	1,200,000	0	0	1,200,000
Judiciary	25,000,000	0	0	25,000,000
Total	37,621,154,000	25,104,000	50,000,000	37,696,258,000

CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2024
(dollars)

	Total Recommended Appropriations FY 2024	Total Reappropriations FY 2024	Capital Projects Funds	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects FY 2024
Addiction Services and Supports, Office of	92,000,000	727,239,000	83,073,000	0	0	736,166,000	819,239,000
Adirondack Park Agency	0	31,500,000	0	0	0	31,500,000	31,500,000
Agriculture and Markets, Department of	46,615,000	113,151,000	43,463,000	0	0	116,303,000	159,766,000
Arts and Cultural Facilities Improvement	0	65,557,000	0	0	0	65,557,000	65,557,000
Arts, Council on the	0	10,000,000	0	0	0	10,000,000	10,000,000
Audit and Control, Department of	2,836,000	35,851,000	0	0	0	38,687,000	38,687,000
Children and Family Services, Office of	60,114,000	488,765,000	32,007,000	0	0	516,872,000	548,879,000
City University of New York	642,721,000	3,436,964,000	64,215,000	0	0	4,015,470,000	4,079,685,000
Community Resiliency, Economic Sustainability and Technology Program	0	385,000,000	0	0	0	385,000,000	385,000,000
Consolidated Capital Projects Program	0	265,103,000	0	0	0	265,103,000	265,103,000
Corrections and Community Supervision, Department of	481,242,000	1,130,747,000	0	0	0	1,611,989,000	1,611,989,000
Criminal Justice Services, Division of	103,000,000	160,000,000	110,000,000	0	0	153,000,000	263,000,000
Department of Veterans' Services	4,000,000	9,000,000	0	0	4,000,000	9,000,000	13,000,000
Education Department, State	99,323,000	3,487,489,000	191,276,000	0	0	3,395,536,000	3,586,812,000
Elections, State Board of	0	39,969,000	0	0	0	39,969,000	39,969,000
Empire State Development Corporation	1,020,270,000	9,489,791,000	3,645,000	0	1,145,000,000	9,361,416,000	10,510,061,000
Energy Research and Development Authority, New York State	225,800,000	31,476,000	49,400,000	0	0	207,876,000	257,276,000
Environmental Conservation, Department of	1,955,300,000	16,948,546,000	411,808,000	149,180,000	1,636,425,000	16,706,433,000	18,903,846,000
General Services, Office of	259,239,000	994,415,000	689,423,000	59,000	0	564,172,000	1,253,654,000
Health, Department of	2,466,170,000	4,808,210,000	281,470,000	0	974,764,000	6,018,146,000	7,274,380,000
Higher Education Facilities Capital Matching Grants Program	0	151,699,000	0	0	0	151,699,000	151,699,000
Homeland Security and Emergency Services, Division of	93,000,000	479,154,000	16,026,000	0	0	556,128,000	572,154,000
Housing and Community Renewal, Division of	479,700,000	7,685,645,000	84,245,000	0	10,100,000	8,071,000,000	8,165,345,000
Hudson River Park Trust	0	55,416,000	0	84,000	0	55,332,000	55,416,000
Hudson River Valley Greenway Communities Council	0	11,054,000	0	0	0	11,054,000	11,054,000
Information Technology Services, Office of	130,700,000	373,397,000	0	0	124,892,000	379,205,000	504,097,000
Jacob Javits Convention Center	0	350,000,000	0	0	0	350,000,000	350,000,000
Lake Ontario Resiliency/Economic Development	0	40,413,000	0	0	0	40,413,000	40,413,000
Law, Department of	2,750,000	9,373,000	0	0	0	12,123,000	12,123,000
Local Community Assistance Program	0	185,000,000	0	0	0	185,000,000	185,000,000
Mental Health, Office of	1,451,472,000	2,860,793,000	332,887,000	0	0	3,979,378,000	4,312,265,000
Metropolitan Transportation Authority	0	6,618,222,000	0	36,000,000	0	6,582,222,000	6,618,222,000
Military and Naval Affairs, Division of	179,721,000	358,209,000	59,663,000	0	310,593,000	167,674,000	537,930,000
Motor Vehicles, Department of	333,969,000	476,434,000	0	0	0	810,403,000	810,403,000
Nonprofit Infrastructure Capital Investment Program	0	87,565,000	0	0	0	87,565,000	87,565,000
Olympic Regional Development Authority	90,000,000	112,948,000	0	0	0	202,948,000	202,948,000
Parks, Recreation and Historic Preservation, Office of	344,900,000	745,944,000	37,991,000	0	87,269,000	965,584,000	1,090,844,000
People with Developmental Disabilities, Office for	119,450,000	543,791,000	257,870,000	0	0	405,371,000	663,241,000
Power Authority, New York	7,500,000	10,795,000	0	0	0	18,295,000	18,295,000
Public Employment Relations Board	0	2,500,000	2,500,000	0	0	0	2,500,000
Special Infrastructure Account, New York State	0	2,147,611,000	0	0	0	2,147,611,000	2,147,611,000
State Equipment Finance Program	100,000,000	454,395,000	0	0	0	554,395,000	554,395,000
State Police, Division of	237,464,000	186,925,000	202,785,000	0	0	221,604,000	424,389,000
State University of New York	1,709,003,000	4,861,622,000	256,453,000	0	0	6,314,172,000	6,570,625,000
State and Municipal Facilities Program	0	2,098,873,000	0	0	0	2,098,873,000	2,098,873,000
State, Department of	202,000,000	646,231,000	5,670,000	0	0	842,561,000	848,231,000
Temporary and Disability Assistance, Office of	128,000,000	389,174,000	5,772,000	0	0	511,402,000	517,174,000
Transportation, Department of	8,585,022,000	26,502,649,000	580,339,000	21,360,000	16,441,838,000	18,044,134,000	35,087,671,000
Victim Services, Office of	1,500,000	1,944,000	744,000	0	0	2,700,000	3,444,000
Workers' Compensation Board	0	38,733,000	0	0	0	38,733,000	38,733,000
World Trade Center - Department of Transportation	0	145,342,000	0	0	145,342,000	0	145,342,000
Judiciary	28,000,000	91,766,000	62,537,000	0	0	57,229,000	119,766,000
Total	21,682,781,000	101,382,390,000	3,865,262,000	206,683,000	20,880,223,000	98,113,003,000	123,065,171,000

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

**CAPITAL PROJECTS NEW APPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2024
(dollars)**

	Total Appropriated FY 2023	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended FY 2024	Change From FY 2023
Addiction Services and Supports, Office of	102,000,000	92,000,000	0	0	92,000,000	(10,000,000)
Adirondack Park Agency	29,000,000	0	0	0	0	(29,000,000)
Agriculture and Markets, Department of	67,615,000	46,615,000	0	0	46,615,000	(21,000,000)
Arts and Cultural Facilities Improvement	40,000,000	0	0	0	0	(40,000,000)
Arts, Council on the	10,000,000	0	0	0	0	(10,000,000)
Audit and Control, Department of	30,112,000	2,836,000	0	0	2,836,000	(27,276,000)
Children and Family Services, Office of	93,590,000	60,114,000	0	0	60,114,000	(33,476,000)
City University of New York	965,847,000	642,721,000	0	0	642,721,000	(323,126,000)
Community Resiliency, Economic Sustainability and Technology Program	385,000,000	0	0	0	0	(385,000,000)
Corrections and Community Supervision, Department of	479,100,000	481,242,000	0	0	481,242,000	2,142,000
Criminal Justice Services, Division of	110,000,000	103,000,000	0	0	103,000,000	(7,000,000)
Department of Veterans' Services	9,000,000	4,000,000	0	0	4,000,000	(5,000,000)
Education Department, State	137,690,000	99,323,000	0	0	99,323,000	(38,367,000)
Empire State Development Corporation	4,481,204,000	1,020,270,000	0	0	1,020,270,000	(3,460,934,000)
Energy Research and Development Authority, New York State	23,600,000	225,800,000	0	0	225,800,000	202,200,000
Environmental Conservation, Department of	10,160,600,000	1,955,300,000	0	0	1,955,300,000	(8,205,300,000)
General Services, Office of	443,800,000	259,239,000	0	0	259,239,000	(184,561,000)
Health, Department of	2,089,739,000	2,466,170,000	0	0	2,466,170,000	376,431,000
Higher Education Facilities Capital Matching Grants Program	45,000,000	0	0	0	0	(45,000,000)
Homeland Security and Emergency Services, Division of	31,000,000	93,000,000	0	0	93,000,000	62,000,000
Housing and Community Renewal, Division of	5,303,200,000	479,700,000	0	0	479,700,000	(4,823,500,000)
Information Technology Services, Office of	115,700,000	130,700,000	0	0	130,700,000	15,000,000
Law, Department of	6,500,000	2,750,000	0	0	2,750,000	(3,750,000)
Local Community Assistance Program	185,000,000	0	0	0	0	(185,000,000)
Mental Health, Office of	444,472,000	1,451,472,000	0	0	1,451,472,000	1,007,000,000
Military and Naval Affairs, Division of	75,801,000	179,721,000	0	0	179,721,000	103,920,000
Motor Vehicles, Department of	430,538,000	333,969,000	0	0	333,969,000	(96,569,000)
Nonprofit Infrastructure Capital Investment Program	50,000,000	0	0	0	0	(50,000,000)
Olympic Regional Development Authority	102,500,000	90,000,000	0	0	90,000,000	(12,500,000)
Parks, Recreation and Historic Preservation, Office of	364,900,000	344,900,000	0	0	344,900,000	(20,000,000)
People with Developmental Disabilities, Office for	112,600,000	119,450,000	0	0	119,450,000	6,850,000
Power Authority, New York	0	7,500,000	0	0	7,500,000	7,500,000
Public Employment Relations Board	2,500,000	0	0	0	0	(2,500,000)
State Equipment Finance Program	100,000,000	100,000,000	0	0	100,000,000	0
State Police, Division of	129,672,000	237,464,000	0	0	237,464,000	107,792,000
State University of New York	1,716,202,000	1,709,003,000	0	0	1,709,003,000	(7,199,000)
State, Department of	202,000,000	202,000,000	0	0	202,000,000	0
Temporary and Disability Assistance, Office of	128,000,000	128,000,000	0	0	128,000,000	0
Transportation, Department of	8,466,576,000	8,509,771,000	25,251,000	50,000,000	8,585,022,000	118,446,000
Victim Services, Office of	1,200,000	1,500,000	0	0	1,500,000	300,000
Judiciary	25,000,000	28,000,000	0	0	28,000,000	3,000,000
Total	37,696,258,000	21,607,530,000	25,251,000	50,000,000	21,682,781,000	(16,013,477,000)