

## Consulting Service Contracts

Chapter 10 of the Laws of 2006 requires the Division of the Budget to report the appropriations, reappropriations, disbursements, and FTEs associated with contracts for consulting services utilized by state agencies for the current fiscal year and recommended for the ensuing fiscal year.

The annual report included in the Executive Budget is a compilation of the information reported by agencies within their FY 2024 Agency Budget requests. The amounts include labor-related contract costs such as overhead, travel and fringe benefits, and in some cases, other non-personal service expenses. Accordingly, contract costs cannot be interpreted as representing only the compensation paid to contract employees.

The following table provides the aggregate year-to-year comparison of the information on an All-Funds basis. The detail for each agency is provided on the following pages.

### All Funds Comparison

	FY 2023	FY 2024	Amount Change	Percent Change
Est. Appropriations	\$1,285,550,487	\$1,297,036,620	\$11,486,133	0.89%
Est. Reappropriations	\$1,131,404,383	\$1,362,950,123	\$231,545,740	20.47%
Est. Disbursements	\$1,231,446,211	\$1,339,439,829	\$107,993,618	8.77%
Est. Consultant FTEs	9,382	9,258	(124)	-1.32%

**FY 2024 CONSULTING SERVICE CONTRACTS REPORT  
ALL FUNDS**

<b>AGENCY</b>	<b>Appropriations 2022-23</b>	<b>Appropriations Requested 2023-24</b>	<b>Reappropriations 2022-23</b>	<b>Reappropriations Requested 2023-24</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Disbursements 2023-24</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2023-24</b>
Addiction Services and Supports, Office of	\$11,019,575	\$21,465,635	\$1,786,086	\$2,895,000	\$10,874,817	\$24,152,549	74.68	102.05
Aging, Office for the	\$2,568,754	\$3,054,754	\$1,946,000	\$1,809,754	\$2,349,000	\$2,671,000	15.00	16.00
Agriculture and Markets, Department of	\$1,041,065	\$1,041,065	\$260,267	\$260,267	\$780,800	\$780,800	26.00	26.00
Alcoholic Beverage Control, Division of	\$334,530	\$149,000	\$0	\$0	\$213,530	\$149,000	0.00	0.00
Audit and Control, Department of	\$30,772,000	\$14,400,000	\$10,100,000	\$40,212,000	\$14,324,000	\$15,800,000	77.02	90.00
Budget, Division of the	\$33,551,625	\$27,210,201	\$0	\$0	\$33,551,625	\$27,210,201	53.93	45.35
Cannabis Management, Office of	\$8,453,940	\$27,154,080	\$8,604,534	\$1,514,000	\$15,544,474	\$28,204,080	75.00	75.00
Children and Family Services, Office of	\$28,670,420	\$30,666,559	\$1,110,573	\$880,391	\$29,717,219	\$30,666,559	213.00	221.00
City University of New York	\$16,983,000	\$17,713,269	\$0	\$0	\$16,983,000	\$17,713,269	195.00	195.00
Civil Service, Department of	\$1,389,871	\$2,862,000	\$0	\$0	\$1,389,871	\$2,862,000	16.27	25.94
Correctional Services and Community Supervision, Department of	\$712,495	\$712,495	\$0	\$0	\$712,495	\$712,495	0.00	0.00
Criminal Justice Services, Division of	\$2,299,600	\$6,500,500	\$842,800	\$983,500	\$3,142,400	\$7,484,000	14.00	26.00
Deferred Compensation Board	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	1.00	1.00
Economic Development, Department of	\$19,157,000	\$15,077,000	\$26,960,000	\$29,151,000	\$767,400	\$744,400	6.50	6.00
Education Department, State	\$67,035,587	\$58,843,761	\$0	\$0	\$67,035,587	\$58,843,761	443.17	387.80
Elections, State Board of	\$954,690	\$1,357,000	\$4,411,183	\$3,950,214	\$5,365,873	\$5,307,214	50.00	43.00
Employee Relations, Governor's Office of	\$5,000,000	\$6,000,000	\$1,000,000	\$2,000,000	\$1,240,000	\$1,320,300	156.00	52.00
Environmental Conservation, Department of	\$11,981,386	\$11,981,386	\$77,839,492	\$77,839,492	\$89,820,876	\$90,320,876	599.00	599.00
Executive Chamber	\$1,505,097	\$900,000	\$0	\$0	\$900,000	\$900,000	5.00	5.00
Financial Restructuring Board	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$250,000	0.00	2.00
Financial Services, Department of	\$5,900,000	\$4,500,000	\$0	\$0	\$4,500,000	\$6,000,000	91.10	91.10
Gaming Commission, New York State	\$12,688,310	\$12,768,150	\$0	\$0	\$12,688,310	\$12,768,150	49.23	50.08
General Services, Office of	\$15,105,000	\$15,226,000	\$0	\$0	\$15,465,250	\$15,226,000	112.50	106.50
Health, Department of	\$109,901,646	\$124,751,044	\$0	\$0	\$109,901,646	\$124,751,044	1402.00	1381.00
Higher Education Services Corporation	\$2,150,502	\$2,535,345	\$0	\$0	\$2,150,502	\$2,535,345	3.58	12.73
Homeland Security and Emergency Services, Division of	\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000	\$17,000,000	88.00	91.00
Housing and Community Renewal, Division of	\$981,717	\$121,417	\$0	\$0	\$981,717	\$121,417	10.00	4.00
Information Technology Services, Office for	\$77,335,000	\$77,335,000	\$0	\$0	\$77,335,000	\$77,335,000	450.00	450.00
Interest on Lawyer Account	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000	5.00	5.00
Justice Center for the Protection of People with Special Needs	\$3,500,000	\$3,000,000	\$0	\$0	\$2,700,000	\$2,650,000	26.00	24.00
Labor, Department of	\$18,157,839	\$3,035,170	\$30,452,449	\$82,143,440	\$48,610,289	\$85,178,610	329.68	346.84
Lake George Park Commission	\$566,000	\$566,000	\$0	\$0	\$30,000	\$30,000	0.50	0.50
Law, Department of	\$3,462,512	\$2,277,604	\$0	\$843,734	\$2,618,778	\$2,667,257	23.00	20.00
Medicaid Inspector General, Office of the	\$1,496,068	\$1,818,650	\$374,017	\$454,663	\$1,414,340	\$1,818,650	10.66	12.96

**FY 2024 CONSULTING SERVICE CONTRACTS REPORT  
ALL FUNDS**

<b>AGENCY</b>	<b>Appropriations 2022-23</b>	<b>Appropriations Requested 2023-24</b>	<b>Reappropriations 2022-23</b>	<b>Reappropriations Requested 2023-24</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Disbursements 2023-24</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2023-24</b>
Mental Health, Office of	\$84,889,707	\$125,009,079	\$0	\$0	\$84,889,707	\$125,009,079	414.00	598.00
Motor Vehicles, Department of	\$450,000	\$600,000	\$0	\$0	\$450,000	\$600,000	4.00	5.00
Parks, Recreation and Historic Preservation, Office of	\$18,300,000	\$18,100,000	\$10,000,000	\$10,000,000	\$28,243,668	\$28,071,820	604.00	591.00
People with Developmental Disabilities, Office for	\$23,697,889	\$17,428,688	\$0	\$0	\$23,697,889	\$17,428,688	135.65	101.53
Public Service, Department of	\$1,500,000	\$1,000,000	\$0	\$0	\$1,500,000	\$1,000,000	5.00	3.00
State Police, Division of	\$1,905,000	\$2,030,000	\$0	\$0	\$1,745,525	\$2,074,900	27.00	31.00
State University of New York	\$343,287,000	\$333,285,500	\$0	\$0	\$343,310,800	\$333,310,500	1733.30	1627.20
State, Department of	\$26,099,862	\$20,876,168	\$26,099,862	\$20,876,168	\$5,670,903	\$15,205,265	67.00	55.00
Statewide Financial System	\$12,500,000	\$5,455,000	\$0	\$0	\$12,500,000	\$5,455,000	61.00	54.00
Taxation and Finance, Department of	\$3,096,000	\$3,096,000	\$0	\$0	\$3,096,000	\$3,096,000	21.00	21.00
Temporary and Disability Assistance, Office of	\$9,825,000	\$6,955,000	\$3,573,000	\$3,617,000	\$9,825,000	\$6,955,000	85.00	65.00
Transportation, Department of	\$232,965,000	\$232,965,000	\$898,396,000	\$1,060,153,000	\$102,300,000	\$113,780,000	1456.00	1456.00
Victim Services, Office of	\$872,000	\$240,000	\$665,000	\$565,000	\$1,537,000	\$805,000	12.00	9.00
Workers Compensation Board	\$12,342,800	\$15,828,100	\$10,583,120	\$6,401,500	\$22,925,920	\$22,229,600	135.00	127.00
<b>ALL FUNDS TOTAL</b>	<b>\$1,285,550,487</b>	<b>\$1,297,036,620</b>	<b>\$1,131,404,383</b>	<b>\$1,362,950,123</b>	<b>\$1,231,446,211</b>	<b>\$1,339,439,829</b>	<b>9,381.77</b>	<b>9,257.58</b>

**FY 2024 CONSULTING SERVICE CONTRACTS REPORT  
GENERAL FUND**

<b>AGENCY</b>	<b>Appropriations 2022-23</b>	<b>Appropriations Requested 2023-24</b>	<b>Reappropriations 2022-23</b>	<b>Reappropriations Requested 2023-24</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Disbursements 2023-24</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2023-24</b>
Addiction Services and Supports, Office of	\$10,098,809	\$18,200,483	\$0	\$0	\$8,237,850	\$18,237,163	54.89	76.33
Aging, Office for the	\$412,754	\$412,754	\$0	\$412,754	\$384,000	\$29,000	3.00	3.00
Agriculture and Markets, Department of	\$267,930	\$267,930	\$66,983	\$66,983	\$200,948	\$200,948	2.00	2.00
Alcoholic Beverage Control, Division of	\$334,530	\$149,000	\$0	\$0	\$213,530	\$149,000	0.00	0.00
Audit and Control, Department of	\$4,285,000	\$4,350,000	\$0	\$0	\$4,285,000	\$4,350,000	13.04	14.00
Budget, Division of the	\$30,818,468	\$24,826,330	\$0	\$0	\$30,818,468	\$24,826,330	47.57	39.22
Children and Family Services, Office of	\$20,343,267	\$21,309,260	\$0	\$0	\$21,159,884	\$21,309,260	164.10	164.10
Criminal Justice Services, Division of	\$2,299,600	\$6,500,500	\$25,000	\$45,000	\$2,324,600	\$6,545,500	10.00	21.00
Deferred Compensation Board	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	1.00	1.00
Economic Development, Department of	\$14,012,000	\$9,932,000	\$5,793,000	\$7,984,000	\$682,400	\$659,400	5.50	5.00
Education Department, State	\$13,310,000	\$12,850,000	\$0	\$0	\$13,310,000	\$12,850,000	78.23	75.17
Elections, State Board of	\$954,690	\$1,357,000	\$0	\$0	\$954,690	\$1,357,000	9.00	11.00
Employee Relations, Governor's Office of	\$5,000,000	\$6,000,000	\$1,000,000	\$2,000,000	\$1,240,000	\$1,320,300	156.00	52.00
Environmental Conservation, Department of	\$2,130,477	\$2,130,477	\$76,721	\$76,721	\$2,207,198	\$2,707,198	15.00	15.00
Executive Chamber	\$1,505,097	\$900,000	\$0	\$0	\$900,000	\$900,000	5.00	5.00
Financial Restructuring Board	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$250,000	0.00	2.00
General Services, Office of	\$0	\$360,000	\$0	\$0	\$360,000	\$360,000	0.00	3.00
Health, Department of	\$36,480,992	\$40,821,058	\$0	\$0	\$36,480,992	\$40,821,058	442.00	446.00
Housing and Community Renewal, Division of	\$4,200	\$4,200	\$0	\$0	\$4,200	\$4,200	9.00	3.00
Information Technology Services, Office for	\$33,230,000	\$33,230,000	\$0	\$0	\$33,230,000	\$33,230,000	198.00	198.00
Justice Center for the Protection of People with Special Needs	\$3,500,000	\$3,000,000	\$0	\$0	\$2,700,000	\$2,650,000	26.00	24.00
Law, Department of	\$1,557,838	\$0	\$0	\$0	\$1,557,838	\$0	13.00	0.00
Medicaid Inspector General, Office of the	\$748,034	\$909,325	\$0	\$0	\$707,170	\$909,325	5.33	6.48
Mental Health, Office of	\$84,388,207	\$124,009,079	\$0	\$0	\$84,388,207	\$124,009,079	408.00	587.00
Parks, Recreation and Historic Preservation, Office of	\$3,300,000	\$3,100,000	\$0	\$0	\$3,243,668	\$3,071,820	174.00	161.00
People with Developmental Disabilities, Office for	\$21,333,003	\$15,063,802	\$0	\$0	\$21,333,003	\$15,063,802	125.99	91.87
State Police, Division of	\$305,000	\$415,000	\$0	\$0	\$145,525	\$474,900	16.00	19.00
State, Department of	\$4,825,000	\$4,089,108	\$4,825,000	\$4,089,108	\$735,883	\$3,353,225	10.00	5.00
Statewide Financial System	\$6,200,000	\$5,000,000	\$0	\$0	\$6,200,000	\$5,000,000	37.00	30.00
Taxation and Finance, Department of	\$3,096,000	\$3,096,000	\$0	\$0	\$3,096,000	\$3,096,000	21.00	21.00
Temporary and Disability Assistance, Office of	\$5,756,000	\$3,287,000	\$697,000	\$864,000	\$5,756,000	\$3,287,000	44.00	25.00
Victim Services, Office of	\$872,000	\$240,000	\$0	\$0	\$872,000	\$240,000	4.00	1.00
<b>GF TOTAL</b>	<b>\$313,913,896</b>	<b>\$348,355,306</b>	<b>\$12,483,704</b>	<b>\$15,538,566</b>	<b>\$287,774,054</b>	<b>\$331,306,508</b>	<b>2,097.65</b>	<b>2,107.17</b>

**FY 2024 CONSULTING SERVICE CONTRACTS REPORT  
SPECIAL REVENUE FUNDS - FEDERAL**

<b>AGENCY</b>	<b>Appropriations 2022-23</b>	<b>Appropriations Requested 2023-24</b>	<b>Reappropriations 2022-23</b>	<b>Reappropriations Requested 2023-24</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Disbursements 2023-24</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2023-24</b>
Addiction Services and Supports, Office of	\$0	\$0	\$1,786,086	\$2,895,000	\$1,786,086	\$2,895,000	18.50	24.00
Aging, Office for the	\$2,156,000	\$2,642,000	\$1,946,000	\$1,397,000	\$1,965,000	\$2,642,000	12.00	13.00
Agriculture and Markets, Department of	\$200,405	\$200,405	\$50,101	\$50,101	\$150,304	\$150,304	19.00	19.00
Budget, Division of the	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Children and Family Services, Office of	\$8,327,153	\$9,357,299	\$1,110,573	\$880,391	\$8,557,335	\$9,357,299	48.90	56.90
Criminal Justice Services, Division of	\$0	\$0	\$817,800	\$938,500	\$817,800	\$938,500	4.00	5.00
Economic Development, Department of	\$2,000,000	\$2,000,000	\$18,167,000	\$18,167,000	\$85,000	\$85,000	1.00	1.00
Education Department, State	\$43,845,886	\$37,414,169	\$0	\$0	\$43,845,886	\$37,414,169	294.94	247.63
Elections, State Board of	\$0	\$0	\$4,261,183	\$3,410,214	\$4,261,183	\$3,410,214	37.00	30.00
Environmental Conservation, Department of	\$1,748,871	\$1,748,871	\$3,562,845	\$3,562,845	\$5,311,715	\$5,311,715	35.00	35.00
Financial Services, Department of	\$1,400,000	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Health, Department of	\$59,452,603	\$65,975,641	\$0	\$0	\$59,452,603	\$65,975,641	756.00	696.00
Homeland Security and Emergency Services, Division of	\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000	\$16,400,000	\$17,000,000	88.00	91.00
Labor, Department of	\$15,624,940	\$2,494,230	\$19,886,673	\$67,795,044	\$35,511,613	\$70,289,274	286.03	294.39
Medicaid Inspector General, Office of the	\$748,034	\$909,325	\$374,017	\$454,663	\$707,170	\$909,325	5.33	6.48
State Police, Division of	\$1,600,000	\$1,615,000	\$0	\$0	\$1,600,000	\$1,600,000	11.00	12.00
State, Department of	\$4,692,417	\$3,661,532	\$4,692,417	\$3,661,532	\$1,321,623	\$2,339,909	7.00	7.00
Temporary and Disability Assistance, Office of	\$1,549,000	\$1,148,000	\$356,000	\$233,000	\$1,549,000	\$1,148,000	14.00	10.00
Victim Services, Office of	\$0	\$0	\$665,000	\$565,000	\$665,000	\$565,000	8.00	8.00
<b>SRF TOTAL</b>	<b>\$159,745,309</b>	<b>\$145,566,472</b>	<b>\$74,075,695</b>	<b>\$120,410,290</b>	<b>\$183,987,318</b>	<b>\$222,031,350</b>	<b>\$1,646</b>	<b>\$1,556</b>

**FY 2024 CONSULTING SERVICE CONTRACTS REPORT  
SPECIAL REVENUE FUNDS - OTHER**

<b>AGENCY</b>	<b>Appropriations 2022-23</b>	<b>Appropriations Requested 2023-24</b>	<b>Reappropriations 2022-23</b>	<b>Reappropriations Requested 2023-24</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Disbursements 2023-24</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2023-24</b>
Addiction Services and Supports, Office of	\$920,766	\$3,265,152	\$0	\$0	\$850,881	\$3,020,386	1.29	1.72
Agriculture and Markets, Department of	\$572,730	\$572,730	\$143,183	\$143,183	\$429,548	\$429,548	5.00	5.00
Audit and Control, Department of	\$565,000	\$900,000	\$0	\$0	\$565,000	\$900,000	2.73	5.00
Budget, Division of the	\$1,103,875	\$902,696	\$0	\$0	\$1,103,875	\$902,696	1.70	1.47
Cannabis Management, Office of	\$8,453,940	\$27,154,080	\$8,604,534	\$1,514,000	\$15,544,474	\$28,204,080	75.00	75.00
City University of New York	\$2,019,600	\$2,106,443	\$0	\$0	\$2,019,600	\$2,106,443	28.00	28.00
Economic Development, Department of	\$3,145,000	\$3,145,000	\$3,000,000	\$3,000,000	\$0	\$0	0.00	0.00
Education Department, State	\$3,768,509	\$3,731,650	\$0	\$0	\$3,768,509	\$3,731,650	37.00	37.00
Environmental Conservation, Department of	\$1,165,487	\$1,165,487	\$2,065,419	\$2,065,419	\$3,230,905	\$3,230,905	22.00	22.00
Financial Services, Department of	\$4,500,000	\$4,500,000	\$0	\$0	\$4,500,000	\$6,000,000	91.10	91.10
Gaming Commission, New York State	\$12,688,310	\$12,768,150	\$0	\$0	\$12,688,310	\$12,768,150	49.23	50.08
General Services, Office of	\$982,000	\$282,000	\$0	\$0	\$982,000	\$282,000	11.50	1.50
Health, Department of	\$13,968,051	\$17,954,345	\$0	\$0	\$13,968,051	\$17,954,345	204.00	239.00
Higher Education Services Corporation	\$2,150,502	\$2,535,345	\$0	\$0	\$2,150,502	\$2,535,345	3.58	12.73
Housing and Community Renewal, Division of	\$977,517	\$117,217	\$0	\$0	\$977,517	\$117,217	1.00	1.00
Interest on Lawyer Account	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000	5.00	5.00
Labor, Department of	\$2,532,899	\$540,940	\$10,565,776	\$14,348,396	\$13,098,676	\$14,889,336	43.65	52.45
Lake George Park Commission	\$566,000	\$566,000	\$0	\$0	\$30,000	\$30,000	0.50	0.50
Law, Department of	\$753,674	\$2,277,604	\$0	\$0	\$753,674	\$2,277,604	7.00	17.00
Mental Health, Office of	\$501,500	\$1,000,000	\$0	\$0	\$501,500	\$1,000,000	6.00	11.00
Motor Vehicles, Department of	\$300,000	\$300,000	\$0	\$0	\$300,000	\$300,000	3.00	3.00
Public Service, Department of	\$1,500,000	\$1,000,000	\$0	\$0	\$1,500,000	\$1,000,000	5.00	3.00
State University of New York	\$343,287,000	\$333,285,500	\$0	\$0	\$343,310,800	\$333,310,500	1733.30	1627.20
State, Department of	\$7,470,001	\$6,511,445	\$7,470,001	\$6,511,445	\$1,041,036	\$5,470,409	31.00	29.00
Workers Compensation Board	\$12,342,800	\$15,828,100	\$0	\$0	\$12,342,800	\$15,828,100	89.00	111.00
<b>SRO TOTAL</b>	<b>\$426,435,161</b>	<b>\$442,609,884</b>	<b>\$31,848,913</b>	<b>\$27,582,443</b>	<b>\$435,857,658</b>	<b>\$456,488,714</b>	<b>2,456.58</b>	<b>2,429.75</b>

**FY 2024 CONSULTING SERVICE CONTRACTS REPORT  
CAPITAL PROJECTS FUNDS**

<b>AGENCY</b>	<b>Appropriations 2022-23</b>	<b>Appropriations Requested 2023-24</b>	<b>Reappropriations 2022-23</b>	<b>Reappropriations Requested 2023-24</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Disbursements 2023-24</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2023-24</b>
Audit and Control, Department of	\$17,012,000	\$0	\$10,100,000	\$40,212,000	\$564,000	\$1,400,000	0.32	8.00
Education Department, State	\$6,111,192	\$4,847,942	\$0	\$0	\$6,111,192	\$4,847,942	33.00	28.00
Elections, State Board of	\$0	\$0	\$150,000	\$540,000	\$150,000	\$540,000	4.00	2.00
Environmental Conservation, Department of	\$6,936,551	\$6,936,551	\$72,134,507	\$72,134,507	\$79,071,058	\$79,071,058	527.00	527.00
General Services, Office of	\$10,776,000	\$11,256,000	\$0	\$0	\$10,776,000	\$11,256,000	72.00	75.00
Information Technology Services, Office for	\$33,180,000	\$33,180,000	\$0	\$0	\$33,180,000	\$33,180,000	190.00	190.00
Law, Department of	\$1,151,000	\$0	\$0	\$843,734	\$307,266	\$389,653	3.00	3.00
Motor Vehicles, Department of	\$150,000	\$300,000	\$0	\$0	\$150,000	\$300,000	1.00	2.00
Parks, Recreation and Historic Preservation, Office of	\$15,000,000	\$15,000,000	\$10,000,000	\$10,000,000	\$25,000,000	\$25,000,000	430.00	430.00
People with Developmental Disabilities, Office for	\$2,364,886	\$2,364,886	\$0	\$0	\$2,364,886	\$2,364,886	9.66	9.66
State, Department of	\$9,112,444	\$6,614,083	\$9,112,444	\$6,614,083	\$2,572,361	\$4,041,722	19.00	14.00
Statewide Financial System	\$6,300,000	\$455,000	\$0	\$0	\$6,300,000	\$455,000	24.00	24.00
Temporary and Disability Assistance, Office of	\$2,520,000	\$2,520,000	\$2,520,000	\$2,520,000	\$2,520,000	\$2,520,000	27.00	30.00
Transportation, Department of	\$232,965,000	\$232,965,000	\$898,396,000	\$1,060,153,000	\$102,300,000	\$113,780,000	1456.00	1456.00
Workers Compensation Board	\$0	\$0	\$10,583,120	\$6,401,500	\$10,583,120	\$6,401,500	46.00	16.00
<b>CAP TOTAL</b>	<b>\$343,579,073</b>	<b>\$316,439,462</b>	<b>\$1,012,996,071</b>	<b>\$1,199,418,824</b>	<b>\$281,949,883</b>	<b>\$285,547,761</b>	<b>2,841.98</b>	<b>2,814.66</b>

**FY 2024 CONSULTING SERVICE CONTRACTS REPORT  
INTERNAL SERVICE FUNDS**

<b>AGENCY</b>	<b>Appropriations 2022-23</b>	<b>Appropriations Requested 2023-24</b>	<b>Reappropriations 2022-23</b>	<b>Reappropriations Requested 2023-24</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Disbursements 2023-24</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2023-24</b>
Audit and Control, Department of	\$1,950,000	\$2,150,000	\$0	\$0	\$1,950,000	\$2,150,000	8.00	10.00
Budget, Division of the	\$1,629,282	\$1,481,175	\$0	\$0	\$1,629,282	\$1,481,175	4.66	4.66
Civil Service, Department of	\$1,389,871	\$2,862,000	\$0	\$0	\$1,389,871	\$2,862,000	16.27	25.94
Correctional Services and Community Supervision, Department of	\$712,495	\$712,495	\$0	\$0	\$712,495	\$712,495	0.00	0.00
General Services, Office of	\$3,347,000	\$3,328,000	\$0	\$0	\$3,347,250	\$3,328,000	29.00	27.00
Information Technology Services, Office for	\$10,925,000	\$10,925,000	\$0	\$0	\$10,925,000	\$10,925,000	62.00	62.00
<b>ISF TOTAL</b>	<b>\$19,953,648</b>	<b>\$21,458,670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,953,898</b>	<b>\$21,458,670</b>	<b>119.93</b>	<b>129.60</b>

**FY 2024 CONSULTING SERVICE CONTRACTS REPORT  
FIDUCIARY FUNDS**

<b>AGENCY</b>	<b>Appropriations 2022-23</b>	<b>Appropriations Requested 2023-24</b>	<b>Reappropriations 2022-23</b>	<b>Reappropriations Requested 2023-24</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Disbursements 2023-24</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2023-24</b>
Audit and Control, Department of	\$6,960,000	\$7,000,000	\$0	\$0	\$6,960,000	\$7,000,000	52.93	53.00
City University of New York	\$14,963,400	\$15,606,826	\$0	\$0	\$14,963,400	\$15,606,826	167.00	167.00
<b>FID TOTAL</b>	<b>\$21,923,400</b>	<b>\$22,606,826</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,923,400</b>	<b>\$22,606,826</b>	<b>219.93</b>	<b>220.00</b>