2022-23 Executive Budget Proposal

Preliminary Estimate of 2021-22 and 2022-23 State Aids
Payable under Section 3609 plus Other Aids

COMBINED AIDS

2021-22 Base Year Aids:

For 2021-22 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2018 AV. For aid other than Foundation Aid, the State average of the 2018 AV per 2019-20 Total Wealth Pupil Unit (TWPU) is $712,300. Income wealth is based on 2018 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of $233,900. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2018 AV per 2019-20 RWADA is $887,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is $811,200. For Foundation Aid, Selected AV is the lesser of 2018 AV or the average of 2018 AV and 2017 AV.

**Foundation Aid:** The 2021-22 Foundation Aid is equal to: the 2020-21 Foundation Aid base plus the greater of: (A) the overall minimum, (B) the phase-in increase, (C) the minimum increase, or (D) per pupil increase.

A. Overall minimum. The overall minimum ensures Foundation Aid is at least 60 percent phased-in for all districts. This catch-up provision is equal to 60% of total Foundation Aid base.

B. Phase-in increase. This provision phases in Foundation Aid for districts not yet receiving total Foundation Aid. The phase-in percent is multiplied by the difference between total Foundation Aid and the Foundation Aid base. The phase-in percentages are as follows:
   - 49.5 percent for the Rochester, Yonkers, and New York City school districts,
   - 44 percent for the Syracuse and Buffalo City school districts,
   - 27.28 percent for rural districts with a sparsity factor greater than zero,
   - 27 percent for small city districts, and
   - 26.25 percent for all other districts.

C. Minimum increase. The minimum increase is a 2 percent increase over the 2020-21 Foundation Aid base. For districts with a sparsity factor greater than zero, the minimum increase is a 3 percent increase.

D. Per pupil increase. For districts with a Combined Wealth Ratio for Foundation Aid less than 2.53, this increase is equal to a need adjusted $300 per pupil. The need adjustment is equal to each district’s 3-year average direct certification percent
Selected Foundation Aid is the greater of $500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2021-22 ($6,835) multiplied by the consumer price index (1.0120) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2019-20 Total Wealth Foundation Pupil Units (TWFPU) and 0.0161 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

(1) Ratio = 1.37 - (1.23 * FACWR);
(2) Ratio = 1.00 - (0.64 * FACWR);
(3) Ratio = 0.80 - (0.39 * FACWR);
(4) Ratio = 0.51 - (0.173 * FACWR).

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2019-20 TWPU compared to the State average of $689,800; plus, (B) 0.5 multiplied by the district Selected Income/2019-20 TWPU compared to the State average of $231,300. For Foundation Aid, Selected AV is the lesser of 2018 AV or the average of 2018 AV and 2017 AV. Selected Income is the lesser of 2018 Income or the average of 2018 Income and 2017 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts which converted to full-day kindergarten in the 2019-20 school year are eligible for the same apportionment to which they would otherwise be entitled in such school year, plus 35 percent two years after the initial apportionment.
Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2021-22 up to the maximum allocation for the prior school year plus the Full-day 4-year-old UPK expansion grant. Statewide Universal Full-day Prekindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, and the 2021-22 federal SUFDPK expansion grant are included for purposes of this data release.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of $30,000. Aid is based on approved 2020-21 administrative and service expenditures and the higher of the millage ratio or the Current AV/2019-20 RWADA Aid Ratio: (1 – (0.51 * RWADA Wealth Ratio)) with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2021-22 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio (1 - (0.59 * CWR), with a 0.36 minimum) multiplied by $3,900 multiplied by the 2020-21 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio (1 - (0.59 * CWR), with a 0.36 minimum) multiplied by $100 plus $1,000/CWR, with a minimum of $1,000, multiplied by the 2020-21 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio (1 - (0.51 * CWR), with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of $62.30 multiplied by the estimated 2020-21 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of $10,000 or four times district 2019-20 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio (1 - (0.51 * CWR), with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio (1 - (0.15 * CWR), with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2020-21 expenditures or the enrollment for Software Aid (see below) multiplied by $24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by $24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2020-21 expenditures and pupil counts. The maximum Software Aid equals $14.98 per pupil and the maximum Library
Materials Aid equals $6.25 per pupil, each multiplied by the combined 2020-21 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals $43.25 per pupil for Regular Textbook Aid plus $15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2020-21. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl. Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 – (0.46 × RWADA Wealth Ratio), or $1.01 – (0.46 × Enrollment Wealth Ratio). Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than $5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2020 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system
improvements will be eligible for enhanced re-imbursement under the state’s School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

**Operating Reorg. Incentive:** Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2019-20 Approved Operating Expenditure.

**Charter School Transitional:** For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2021-22. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2020-21 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years. Tier 2 Aid equals the product of 60 percent of the 2020-21 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2018-19 and 2019-20 school years. Tier 3 Aid equals the product of 40 percent of the 2020-21 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2017-18 and 2018-19 school years.

**Academic Enhancement:** For the 2021-22 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes $17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to $1,200,000 for the New York City School District for academic achievement programs and $1,247,799 for the Albany School District.

**High Tax Aid:** For the 2021-22 school year, High Tax Aid is the same as the 2020-21 school year High Tax Aid amount set forth in the computer run for the 2020-21 Enacted Budget.

**Supplemental Pub Excess Cost:** For the 2021-22 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

**Total:** Sum of the above aids.
For 2022-23 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2019 AV. For aid other than Foundation Aid, the State average of the 2019 AV per 2020-21 Total Wealth Pupil Unit (TWPU) is $781,900. Income wealth is based on 2019 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of $251,000. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2019 AV per 2020-21 RWADA is $978,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is $874,400. For Foundation Aid, Selected AV is the lesser of 2019 AV or the average of 2019 AV and 2018 AV.

**Foundation Aid:** The 2022-23 Foundation Aid is equal to the 2021-22 Foundation Aid base plus the greater of: (A) a 50 percent phase-in increase, or (B) a 3 percent minimum increase.

A. 50 percent phase-in increase. The 50 percent phase-in provides additional Foundation Aid for districts not yet receiving total Foundation Aid. The value is equal to 50 percent of the positive difference between total Foundation Aid and the 2021-22 Foundation Aid base.

B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2021-22 Foundation Aid base.

Selected Foundation Aid is the greater of $500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2022-23 ($6,917) multiplied by the consumer price index (1.0330) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2020-21 Total Wealth Foundation Pupil Units (TWFPU) and 0.0159 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:
(1) Ratio = 1.37 - (1.23 * FACWR);
(2) Ratio = 1.00 - (0.64 * FACWR);
(3) Ratio = 0.80 - (0.39 * FACWR);
(4) Ratio = 0.51 - (0.173 * FACWR).

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2020-21 TWPU compared to the State average of $763,700; plus, (B) 0.5 multiplied by the district Selected Income/2020-21 TWPU compared to the State average of $247,200. For Foundation Aid, Selected AV is the lesser of 2019 AV or the average of 2019 AV and 2018 AV. Selected Income is the lesser of 2019 Income or the average of 2019 Income and 2018 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

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multiplied by the estimated 2021-22 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

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**Software, Library, Textbook:** All three aids use 2021-22 expenditures and pupil counts. The maximum Software Aid equals $14.98 per pupil and the maximum Library Materials Aid equals $6.25 per pupil, each multiplied by the combined 2021-22 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals $43.25 per pupil for Regular Textbook Aid plus $15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2021-22. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

**Transportation incl. Summer:** Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, \(1.01 - (0.46 \times \text{RWADA Wealth Ratio})\), or \(1.01 - (0.46 \times \text{Enrollment Wealth Ratio})\). Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than $5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected
transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

**Building + Bldg Reorg Incent:** Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2021 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state’s School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

**Operating Reorg Incentive:** Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2020-21 Approved Operating Expenditure.

**Charter School Transitional:** For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2022-23. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 2 Aid equals the product of 60 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years. Tier 3 Aid equals the product of 40 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2018-19 and 2019-20 school years.

**Academic Enhancement:** For the 2022-23 school year, Academic Enhancement Aid is the
same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes $17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to $1,200,000 for the New York City School District for academic achievement programs and $1,247,799 for the Albany School District.

**High Tax Aid:** For the 2022-23 school year, High Tax Aid is the same as the 2021-22 school year High Tax Aid amount set forth in the computer run for the 2021-22 Enacted Budget.

**Supplemental Pub Excess Cost:** For the 2022-23 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

**Total:** Sum of the above aids.

**$ Chg Total Aid:** Difference between the total aid in the 2022-23 and 2021-22 school years.

**% Chg Total Aid:** Difference in total aids divided by 2021-22 Total Aids, multiplied by 100.

**$ Chg Foundation Aid:** Difference between Foundation Aid in the 2022-23 and 2021-22 school years.

**% Chg Foundation Aid:** Difference in Foundation Aids divided by 2021-22 Foundation Aid, multiplied by 100.
## Education Department

### 2022-23 EXECUTIVE BUDGET PROPOSAL

#### COUNTY – ALBANY

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<td><strong>SEE NOTE BELOW</strong></td>
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<td><strong>2022-23 BASE YEAR AIDS:</strong></td>
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<td><strong>FOUNDATION AID</strong></td>
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<td><strong>FULL DAY K CONVERSION</strong></td>
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<td><strong>BOSCH</strong></td>
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<td><strong>SPECIAL SERVICES</strong></td>
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#### 2022-23 ESTIMATED AIDS:

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### NOTE:

State aid established by executive budget for 12 districts with incomplete data.

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### COUNTY – ALBANY

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<td><strong>FOUNDATION AID</strong></td>
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### NOTE:

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### 2022-23 EXECUTIVE BUDGET PROPOSAL

#### COUNTY - ALBANY

**Combined Aids**

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<th>District Name</th>
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<td>Special Services</td>
<td>1,757,794</td>
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<tr>
<td></td>
<td>High Cost Excess Cost</td>
<td>7,039,249</td>
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<tr>
<td></td>
<td>Private Excess Cost</td>
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<td>Hardware &amp; Technology</td>
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<td>Transportation Incl Summer</td>
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<tr>
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<td>Operating Reorg Incentive</td>
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<td></td>
<td>Charter School Transitional</td>
<td>1,699,707</td>
</tr>
<tr>
<td></td>
<td>Academic Enhancement</td>
<td>1,247,729</td>
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<tr>
<td></td>
<td>High Tax Aid</td>
<td>950,728</td>
</tr>
<tr>
<td></td>
<td>Supplemental Pub Excess Cost</td>
<td>583</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td>326,670,033</td>
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#### 2022-23 Estimated Aids:

| District Code | District Name | Foundation Aid | Universal Pre-K | BOCES | Special Services | High Cost Excess Cost | Private Excess Cost | Hardware & Technology | Software, Library, Textbook | Transportation Incl Summer | Operating Reorg Incentive | Charter School Transitional | Academic Enhancement | High Tax Aid | Supplemental Pub Excess Cost | Total |
|---------------|---------------|----------------|-----------------|-------|-----------------|-----------------------|--------------------|------------------------|---------------------------|--------------------------|---------------------------|--------------------------|----------------|--------------------------|-------|
|               |               | 251,475,633 | 9,961,467       | 12,516,746 | 6,338,227       | 8,569,823             | 669,119             | 3,308,987              | 3,487,803                | 37,097,065               | 1,547,799                 | 1,247,729               | 950,728 | 583 | 369,169,475 |

**NOTE:** State Aid Established by Executive Budget for 12 Districts with Incomplete Data.

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### 2022-23 EXECUTIVE BUDGET PROPOSAL

#### COUNTY - ALLEGANY

**Combined Aids**

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>2021-22 Base Year Aids:</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Foundation Aid</td>
<td>5,463,063</td>
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<tr>
<td></td>
<td>Universal Pre-K</td>
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<td>BOCES</td>
<td>66,336</td>
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<tr>
<td></td>
<td>Special Services</td>
<td>1,124,078</td>
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<tr>
<td></td>
<td>High Cost Excess Cost</td>
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<tr>
<td></td>
<td>Private Excess Cost</td>
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<td>Hardware &amp; Technology</td>
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<tr>
<td></td>
<td>Software, Library, Textbook</td>
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</tr>
<tr>
<td></td>
<td>Transportation Incl Summer</td>
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<td></td>
<td>Operating Reorg Incentive</td>
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<tr>
<td></td>
<td>Charter School Transitional</td>
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</tr>
<tr>
<td></td>
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#### 2022-23 Estimated Aids:

| District Code | District Name | Foundation Aid | Universal Pre-K | BOCES | Special Services | High Cost Excess Cost | Private Excess Cost | Hardware & Technology | Software, Library, Textbook | Transportation Incl Summer | Operating Reorg Incentive | Charter School Transitional | Academic Enhancement | High Tax Aid | Supplemental Pub Excess Cost | Total |
|---------------|---------------|----------------|-----------------|-------|-----------------|-----------------------|--------------------|------------------------|---------------------------|--------------------------|---------------------------|--------------------------|----------------|--------------------------|-------|
|               |               | 5,965,086 | 8,132,176       | 106,638 | 324,204         | 397,733               | 440,334             | 1,121,863              | 247,846                  | 526,933                 | 281,961                  | 1,268,588               | 8,281,155 | 4,580,216 | 8,261,161 |

**NOTE:** State Aid Established by Executive Budget for 12 Districts with Incomplete Data.
### Combined AIDS

**COUNTY - ALLEGANY**

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<th>District Code</th>
<th>District Name</th>
<th>See Note Below</th>
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</tr>
<tr>
<td>022101</td>
<td>Whitesville</td>
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<tr>
<td>022302</td>
<td>Cuba-Rushford</td>
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<tr>
<td>022401</td>
<td>Orleans</td>
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<td>022601</td>
<td>Bolivar-Richburg</td>
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#### 2022-23 Executive Budget Proposal

**Combined AIDS**

**County Total**

| Item                          | 2022-23 Estimated | 2022-23 | % Chg
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<tr>
<th></th>
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<td>10,902,262</td>
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<tr>
<td>Universal Pre-Kindergarten</td>
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<td>1,000,006</td>
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<td>BOCES</td>
<td>1,369,158</td>
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<td>High Cost Excess Cost</td>
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<tr>
<td>Private Excess Cost</td>
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<tr>
<td>Software Library, Textbook</td>
<td>1,369,379</td>
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<tr>
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<tr>
<td>High Tax Aid</td>
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<td>0</td>
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<tr>
<td>Supplemental Pub Excess Cost</td>
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**% Chg Total Aid**

| Item                          | 2022-23 Estimated | 2022-23 | % Chg
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<thead>
<tr>
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<th></th>
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</tr>
</thead>
<tbody>
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<td>Universal Pre-Kindergarten</td>
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<td>BOCES</td>
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<tr>
<td>Private Excess Cost</td>
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<td>Software Library, Textbook</td>
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<td>High Tax Aid</td>
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<tr>
<td>Supplemental Pub Excess Cost</td>
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<td>0</td>
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<td>129,567,345</td>
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</table>

**% Chg Foundation Aid**

| Item                          | 2022-23 Estimated | 2022-23 | % Chg
<table>
<thead>
<tr>
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<th></th>
<th></th>
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</thead>
<tbody>
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<td>933,504</td>
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<tr>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>High Cost Excess Cost</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Private Excess Cost</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Software Library, Textbook</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Transportation Incl. Summer</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Building + Bldg Reorg Inc Qty</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operating Reorg Incent</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Charter School Transitional</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>High Tax Aid</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Supplemental Pub Excess Cost</td>
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<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>136,066,920</td>
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</table>

**Note:** State Aid Established by Executive Budget for 12 Districts with Incomplete Data.
### County - Broome
#### 2022-23 Executive Budget Proposal

**Combined AIDS**

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>2022-23 Estimated Aids</th>
</tr>
</thead>
<tbody>
<tr>
<td>030101</td>
<td>Chenango Forks</td>
<td>Foundation Aid 13,183,443</td>
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<td>030200</td>
<td>Binghamton</td>
<td>Universal Pre-Kindergarten 201,965</td>
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<tr>
<td>030601</td>
<td>Harpursville</td>
<td>Special Services 1,988,015</td>
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<td>030701</td>
<td>Susquehanna VA</td>
<td>High Cost Excess Cost 184,194</td>
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<tr>
<td>031010</td>
<td>Maine Endwell</td>
<td>Private Excess Cost 134,194</td>
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<tr>
<td>030301</td>
<td>Otsego</td>
<td>Hardware &amp; Technology 3,349</td>
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<tr>
<td>030401</td>
<td>Armstrong</td>
<td>Software Library, Textbook 159,206</td>
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<tr>
<td>030501</td>
<td>Broome</td>
<td>Transportation Incl Summer 762,242</td>
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<tr>
<td>030601</td>
<td>New York</td>
<td>Building + Bldg Regr Incent 2,717,022</td>
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<td>030701</td>
<td>State of New York</td>
<td>Operating Regr Incentive 0</td>
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<td>030801</td>
<td>Chenango VA</td>
<td>Charter School Transitional 0</td>
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<tr>
<td>030901</td>
<td>Maines Endwell</td>
<td>Academic Enhancement 0</td>
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<td></td>
<td></td>
<td>High Tax Aid 0</td>
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<td>% CHG Total AID 270,651</td>
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<tr>
<td></td>
<td></td>
<td>% CHG Foundation Aid 395,503</td>
</tr>
</tbody>
</table>

Note: State aid established by executive budget for 12 districts with incomplete data.

---

### County - Broome
#### 2022-23 Executive Budget Proposal

**Combined AIDS**

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>2022-23 Estimated Aids</th>
</tr>
</thead>
<tbody>
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<td>Deposit</td>
<td>Foundation Aid 5,364,782</td>
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<tr>
<td>031040</td>
<td>Whitney Point</td>
<td>Universal Pre-Kindergarten 84,000</td>
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<td>031050</td>
<td>Union-Endicott</td>
<td>Special Services 526,578</td>
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<td>031060</td>
<td>Johnson City</td>
<td>High Cost Excess Cost 36,495</td>
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<tr>
<td>031070</td>
<td>Vestal</td>
<td>Private Excess Cost 124,459</td>
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<td>031080</td>
<td>Mindoro</td>
<td>Hardware &amp; Technology 3,430</td>
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<td>031090</td>
<td>Deposit</td>
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<td>031100</td>
<td>Deposit</td>
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<td>Deposit</td>
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<td>Operating Regr Incentive 0</td>
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<td>Academic Enhancement 0</td>
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<td>% CHG Total AID 270,651</td>
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<tr>
<td></td>
<td></td>
<td>% CHG Foundation Aid 395,503</td>
</tr>
</tbody>
</table>

Note: State aid established by executive budget for 12 districts with incomplete data.
### Combined AIDS

#### 2022-23 Executive Budget Proposal

<table>
<thead>
<tr>
<th>District Code</th>
<th>West Valley</th>
<th>Allegany-Lime</th>
<th>Ellicottville</th>
<th>Franklinville</th>
<th>Hinsdale</th>
<th>Cattaraugus-LI</th>
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<td>040302</td>
<td>040901</td>
<td>041101</td>
<td>041401</td>
<td>042302</td>
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#### See Note Below

#### 2021-22 Fiscal Year AIDs:

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<th>Code</th>
<th>Amount</th>
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<td>Foundation Aid</td>
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<td>BOCES</td>
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<td>Hardware &amp; Technology</td>
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</tr>
<tr>
<td>Charter School Transitional</td>
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<tr>
<td>Academic Enhancement</td>
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<tr>
<td>High Tax Aid</td>
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<td>Supplemental PUB Excess Cost</td>
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#### 2022-23 Estimated AIDs:

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<tr>
<td>Operating Regen Incent</td>
<td>46,141,127</td>
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<tr>
<td>Charter School Transitional</td>
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<td>High Tax Aid</td>
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<tr>
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#### Combined Total AID

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<td>2,288,513</td>
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<td>2,288,513</td>
</tr>
<tr>
<td>042302</td>
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</table>

#### Note:

State Aid Established by Executive Budget for 12 Districts with Incomplete Data.

---

### Combined AIDs

#### 2022-23 Executive Budget Proposal

<table>
<thead>
<tr>
<th>District Code</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>041401</td>
<td>Cattaraugus</td>
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#### See Note Below

#### 2021-22 Fiscal Year AIDs:

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<tr>
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<tr>
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<tr>
<td>Transportation Incl. Summer</td>
<td>1,792,980</td>
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<tr>
<td>Building + BOCES Regen Incent</td>
<td>795,809</td>
<td></td>
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<tr>
<td>Operating Regen Incent</td>
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<td></td>
</tr>
<tr>
<td>Charter School Transitional</td>
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<tr>
<td>Academic Enhancement</td>
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<tr>
<td>High Tax Aid</td>
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#### 2022-23 Estimated AIDs:

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<tr>
<td>Private Excess Cost</td>
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<td></td>
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<tr>
<td>Hardware &amp; Technology</td>
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<tr>
<td>Software Library, Textbook</td>
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<tr>
<td>Transportation Incl. Summer</td>
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<tr>
<td>Building + BOCES Regen Incent</td>
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<tr>
<td>Operating Regen Incent</td>
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<tr>
<td>Charter School Transitional</td>
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<tr>
<td>Academic Enhancement</td>
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<tr>
<td>High Tax Aid</td>
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#### Combined Total AID

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#### Note:

State Aid Established by Executive Budget for 12 Districts with Incomplete Data.
## Combined AIDS

### District Code

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<td>COMODA</td>
<td>PORTVILLE</td>
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<td>State of New York</td>
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<td>YORKSHIRE-PIONE</td>
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### 2021-22 Base Year AIDS:

| Category | Foundation Aid | Full Day K Conversion | Universal Pre-Kindergarten | BOCES | Special Services | High Cost Excess Cost | Private Excess Cost | Hardware & Technology | Software Library, Textbook | Transportation Incl. Summer | Building + Bldg Reorg Incentive | Operating Reorg Incentive | Charter School Transitional | Academic Enhancement | High Tax Aid | Supplemental Pub Excess Cost | Total |
|----------|-----------------|------------------------|--------------------------|-------|-----------------|----------------------|----------------------|----------------------|---------------------------|-----------------------------|-----------------------------|-----------------------------|---------------------------|-----------------|---------------------------|-------|
| County  | $19,502,659     | $14,651,030            | $9,363,956               | $9,516,864 | $16,012,606 | $10,012,606          | $404,930              | $903,709              | $903,709 | $180,612 | $2,097,590 | $0 | $0 | $0 | $0 | $0 | $28,269,362 |
| State    | $19,502,659     | $14,651,030            | $9,363,956               | $9,516,864 | $16,012,606 | $10,012,606          | $404,930              | $903,709              | $903,709 | $180,612 | $2,097,590 | $0 | $0 | $0 | $0 | $0 | $28,269,362 |

### 2022-23 Estimated AIDS:

| Category | Foundation Aid | Full Day K Conversion | Universal Pre-Kindergarten | BOCES | Special Services | High Cost Excess Cost | Private Excess Cost | Hardware & Technology | Software Library, Textbook | Transportation Incl. Summer | Building + Bldg Reorg Incentive | Operating Reorg Incentive | Charter School Transitional | Academic Enhancement | High Tax Aid | Supplemental Pub Excess Cost | Total |
|----------|-----------------|------------------------|--------------------------|-------|-----------------|----------------------|----------------------|----------------------|---------------------------|-----------------------------|-----------------------------|---------------------------|-------------------|-----------------|---------------------------|-------|
| County  | $21,698,521     | $15,434,133            | $10,735,700              | $9,802,369 | $17,010,086 | $159,730              | $169,472              | $131,324             | $560,628                | $146,190                    | $138,596                    | $225,038                   | $330,699 | $0 | $0 | $30,963,805 |
| State    | $21,698,521     | $15,434,133            | $10,735,700              | $9,802,369 | $17,010,086 | $159,730              | $169,472              | $131,324             | $560,628                | $146,190                    | $138,596                    | $225,038                   | $330,699 | $0 | $0 | $30,963,805 |

### Note:

State Aid Established by Executive Budget for 12 Districts With Incomplete Data.
### Combined AIDS

**COUNTY - CAYUGA**  
**2022-23 EXECUTIVE BUDGET PROPOSAL**  
**RUN NO. BT222-3**

<table>
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<tr>
<td>BOCES</td>
<td><strong>SPECIAL SERVICES</strong></td>
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<tr>
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<td><strong>HIG COST EXCESS COST</strong></td>
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<tr>
<td></td>
<td><strong>PRIVATE EXCESS COST</strong></td>
</tr>
<tr>
<td></td>
<td><strong>HARDWARE &amp; TECHNOLOGY</strong></td>
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<tr>
<td></td>
<td><strong>SOFTWARE LIBRARY, TEXTBOOK</strong></td>
</tr>
<tr>
<td></td>
<td><strong>TRANSPORTATION INCL SUMMER</strong></td>
</tr>
<tr>
<td></td>
<td><strong>BUILDING + BLDG REORG INCENT</strong></td>
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<tr>
<td></td>
<td><strong>OPERATING REORG INCENT</strong></td>
</tr>
<tr>
<td></td>
<td><strong>CHARTER SCHOOL TRANSITIONAL</strong></td>
</tr>
<tr>
<td></td>
<td><strong>ACADEMIC ENHANCEMENT</strong></td>
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<tr>
<td></td>
<td><strong>HIGH TAX AID</strong></td>
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<tr>
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<td><strong>SUPPLEMENTAL PUB EXCESS COST</strong></td>
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<tr>
<td></td>
<td><strong>TOTAL</strong></td>
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<tr>
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<td><strong>CHG TOTAL AID</strong></td>
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**NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.**

---

**COUNTY - CAYUGA**  
**2022-23 EXECUTIVE BUDGET PROPOSAL**  
**RUN NO. BT222-3**

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>COUNTY</th>
<th>TOTALS</th>
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<tbody>
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<td></td>
<td>UNION SPRINGS</td>
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**NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.**
### Combined Aids

#### 2022-23 Executive Budget Proposal

**County: Chautauqua**

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>Special Services</th>
<th>Capital Projects</th>
<th>Total</th>
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<td>Southwestern</td>
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<td>060401</td>
<td>Cassadaga</td>
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<td>060503</td>
<td>Chautauqua</td>
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<td>060601</td>
<td>Pine Valley</td>
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<tr>
<td>060701</td>
<td>Clymer</td>
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**2023-24 Estimated Aids:**

- **Foundation Aids:**
  - Full Day K Conversion: $1,326,672
  - Special Services: $3,689,907

- **Qualified School Districts:**
  - Bills: $15,808,828
  - Excess Cost: $4,818,024

- **Total:**
  - Foundation Aids: $17,529,233
  - Other Aids: $6,006,647

**Note:** State aid established by executive budget for 12 districts with incomplete data.

---

### Combined Aids

**County: Chautauqua**

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>Special Services</th>
<th>Capital Projects</th>
<th>Total</th>
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<tbody>
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<td>Dunkirk</td>
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<td>Bemus Point</td>
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<td>061101</td>
<td>Falconer</td>
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<td>061601</td>
<td>Panama</td>
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**2023-24 Estimated Aids:**

- **Foundation Aids:**
  - Full Day K Conversion: $2,371,238
  - Special Services: $3,934,907

- **Qualified School Districts:**
  - Bills: $17,529,233
  - Excess Cost: $6,006,647

- **Total:**
  - Foundation Aids: $17,529,233
  - Other Aids: $6,006,647

**Note:** State aid established by executive budget for 12 districts with incomplete data.
### COUNTY - CHAUTAUQUA

#### 2022-23 EXECUTIVE BUDGET PROPOSAL

**COMBINED AIDS**

<table>
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<tr>
<th>DISTRICT CODE</th>
<th>COUNTY</th>
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**NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.**
### COUNTY - CHEMUNG

#### 2022-23 EXECUTIVE BUDGET PROPOSAL

**COMBINED AIDS**

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<td>070902</td>
<td>ELMIRA HEIGHTS</td>
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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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<td>081100</td>
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<td>081401</td>
<td>GRETNA-SOUTH</td>
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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
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<td>SHERBURY EARL</td>
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<tr>
<td>SEE NOTE BELOW</td>
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**2022-23 BASE YEAR AIDS:**

- **FOUNDATION AID:** 9,508,596
- **FULL DAY K CONVERSION:** 136,089
- **UNIVERSAL PRE-KINDERGARTEN:** 1,657,232
- **BOCES:** 1,372,234
- **SPECIAL SERVICES:** 86,102
- **HIGH COST EXCESS COST:** 0
- **PRIVATE EXCESS COST:** 0
- **HARWARE & TECHNOLOGY:** 13,358
- **SOFTWARE LIBRARY TEXTBOOK:** 83,761
- **TRANSPORTATION INCL SUMMER:** 1,343,369
- **BUILDING + BLDG REORG INCENT:** 1,048,535
- **OPERATING REORG INCENT:** 0
- **CHARTER SCHOOL TRANSITIONAL:** 0
- **ACADEMIC ENHANCEMENT:** 0
- **HIGH TAX AID:** 0
- **SUPPLEMENTAL PUB EXCESS COST:** 0

**TOTAL:** 13,361,825

**2022-23 ESTIMATED AIDS:**

- **FOUNDATION AID:** 10,542,880
- **FULL DAY K CONVERSION:** 16,328,093
- **UNIVERSAL PRE-KINDERGARTEN:** 1,714,763
- **BOCES:** 1,689,036
- **SPECIAL SERVICES:** 167,425
- **HIGH COST EXCESS COST:** 198,766
- **PRIVATE EXCESS COST:** 196,327
- **HARWARE & TECHNOLOGY:** 15,310
- **SOFTWARE LIBRARY TEXTBOOK:** 101,576
- **TRANSPORTATION INCL SUMMER:** 1,647,133
- **BUILDING + BLDG REORG INCENT:** 1,090,317
- **OPERATING REORG INCENT:** 0
- **CHARTER SCHOOL TRANSITIONAL:** 0
- **ACADEMIC ENHANCEMENT:** 0
- **HIGH TAX AID:** 0
- **SUPPLEMENTAL PUB EXCESS COST:** 0

**TOTAL:** 14,041,016

**% CHG TOTAL AID:** 679.19% 1,761.04% 8,608.925

**% CHG FOUNDATION AID:** 582.429% 0.0% 5.08%

**% CHG FOUNDATION AID:** 582.429% 0.0% 5.08%

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

---

**2022-23 ESTIMATED AIDS:**

- **FOUNDATION AID:** 12,019,601
- **FULL DAY K CONVERSION:** 15,365,132
- **UNIVERSAL PRE-KINDERGARTEN:** 1,729,640
- **BOCES:** 1,640,856
- **SPECIAL SERVICES:** 172,893
- **HIGH COST EXCESS COST:** 0
- **PRIVATE EXCESS COST:** 0
- **HARWARE & TECHNOLOGY:** 1,856,246
- **SOFTWARE LIBRARY TEXTBOOK:** 1,736,928
- **TRANSPORTATION INCL SUMMER:** 1,647,133
- **BUILDING + BLDG REORG INCENT:** 1,090,317
- **OPERATING REORG INCENT:** 0
- **CHARTER SCHOOL TRANSITIONAL:** 0
- **ACADEMIC ENHANCEMENT:** 0
- **HIGH TAX AID:** 0
- **SUPPLEMENTAL PUB EXCESS COST:** 0

**TOTAL:** 18,724,206

**% CHG TOTAL AID:** 53.94%

**% CHG FOUNDATION AID:** 35.03%

**% CHG FOUNDATION AID:** 35.03%

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
<table>
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<tr>
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<th>2022-23 EXECUTIVE BUDGET PROPOSAL</th>
<th>STATE OF NEW YORK</th>
<th>RUN NO. BT222-3</th>
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<table>
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<th>DISTRICT NAME</th>
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<td>PLATTSBURGH</td>
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<td>091402</td>
<td>SARANAC</td>
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<tr>
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<td>TOTALS</td>
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2021-22 Base Year Aids:
- Foundation Aid
- Full Day Conversion
- Universal Pre-Kindergarten
- BOCES
- Special Services
- High Cost Excess Cost
- Private Excess Cost
- Hardware & Technology
- Software Library, Textbook
- Transportation
- BOCES
- Special Services
- Infrastructure & Technology
- Operating Reorganization Inclement
- Charter School Transition
- Academic Enhancement
- Supplemental Pub Excess Cost

2022-23 Estimated Aids:
- Foundation Aid
- Full Day Conversion
- Universal Pre-Kindergarten
- BOCES
- Special Services
- High Cost Excess Cost
- Private Excess Cost
- Hardware & Technology
- Software Library, Textbook
- Transportation
- BOCES
- Special Services
- Infrastructure & Technology
- Operating Reorganization Inclement
- Charter School Transition
- Academic Enhancement
- Supplemental Pub Excess Cost

Note: State Aid Established by Executive Budget for 12 Districts with Incomplete Data.
### DISTRICT CODE

<table>
<thead>
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<th>COUNTY - COLUMBIA</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>SEE BELOW</th>
</tr>
</thead>
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#### 2022-23 BASE YEAR AIDS:

<table>
<thead>
<tr>
<th>FOUNDATION AID</th>
<th>FULL DAY CONVERSION</th>
<th>UNIVERSAL PRE-KINDERGARTEN</th>
<th>BOCES</th>
<th>SPECIAL SERVICES</th>
<th>HIGH COST EXCESS COST</th>
<th>PRIVATE EXCESS COST</th>
<th>HARDWARE &amp; TECHNOLOGY</th>
<th>SOFTWARE LIBRARY, TEXTBOOK</th>
<th>TRANSPORTATION INCL. SUMMER</th>
<th>BUILDING + BLDG REORG INCENT</th>
<th>OPERATING REORG INCENTIVE</th>
<th>CHARTER SCHOOL TRANSITIONAL</th>
<th>ACADEMIC ENHANCEMENT</th>
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#### DISTRICT NAME

| 2022-23 ESTIMATED AIDS: |

| FOUNDATION AID | FULL DAY CONVERSION | UNIVERSAL PRE-KINDERGARTEN | BOCES | SPECIAL SERVICES | HIGH COST EXCESS COST | PRIVATE EXCESS COST | HARDWARE & TECHNOLOGY | SOFTWARE LIBRARY, TEXTBOOK | TRANSPORTATION INCL. SUMMER | BUILDING + BLDG REORG INCENT | OPERATING REORG INCENTIVE | CHARTER SCHOOL TRANSITIONAL | ACADEMIC ENHANCEMENT | HIGHPAY AID | TOTAL |
|----------------|---------------------|-----------------------------|------|-----------------|------------------------|----------------------|-----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|------------|-------|
| 48,380,863     | 1,163,294           | 3,837,699                   |      |                 | 529,668                | 1,102,046            | 1,120,642            | 513,043                      | 5,151,233                   | 9,940,837                   | 1,230,764                   | 9,694,117                  | 48,380,863 |       |

### DISTRICT CODE

<table>
<thead>
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<th>COUNTY - CORTLAND</th>
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</thead>
</table>

| SEE BELOW         |

#### 2022-23 BASE YEAR AIDS:

| FOUNDATION AID | FULL DAY CONVERSION | UNIVERSAL PRE-KINDERGARTEN | BOCES | SPECIAL SERVICES | HIGH COST EXCESS COST | PRIVATE EXCESS COST | HARDWARE & TECHNOLOGY | SOFTWARE LIBRARY, TEXTBOOK | TRANSPORTATION INCL. SUMMER | BUILDING + BLDG REORG INCENT | OPERATING REORG INCENTIVE | CHARTER SCHOOL TRANSITIONAL | ACADEMIC ENHANCEMENT | HIGHPAY AID | TOTAL |
|----------------|---------------------|-----------------------------|------|-----------------|------------------------|----------------------|-----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|------------|-------|
| 8,178,446      | 21,988,946          | 6,921,818                   | 16,662,752 | 9,773,537 | 63,525,502            |                     |                      |                             |                             |                             |                             |                             | 8,178,446 |       |

#### DISTRICT NAME

| 2022-23 ESTIMATED AIDS: |

| FOUNDATION AID | FULL DAY CONVERSION | UNIVERSAL PRE-KINDERGARTEN | BOCES | SPECIAL SERVICES | HIGH COST EXCESS COST | PRIVATE EXCESS COST | HARDWARE & TECHNOLOGY | SOFTWARE LIBRARY, TEXTBOOK | TRANSPORTATION INCL. SUMMER | BUILDING + BLDG REORG INCENT | OPERATING REORG INCENTIVE | CHARTER SCHOOL TRANSITIONAL | ACADEMIC ENHANCEMENT | HIGHPAY AID | TOTAL |
|----------------|---------------------|-----------------------------|------|-----------------|------------------------|----------------------|-----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|------------|-------|
| 8,866,925     | 22,648,617          | 7,681,648                   | 17,201,152 | 10,103,314 | 66,501,656            |                     |                      |                             |                             |                             |                             |                             | 8,866,925 |       |

### NOTE

State aid established by Executive Budget for 12 districts with incomplete data.
## COUNTY - DELAWARE
### 2022-23 EXECUTIVE BUDGET PROPOSAL
#### COMBINED AIDS

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>COUNTY</th>
<th>DISTRICT NAME</th>
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<th>FULL DAY K CONVERSION</th>
<th>UNIVERSAL PRE-KINDERGARTEN</th>
<th>SPECIAL SERVICES</th>
<th>HIGH COST EXCESS COST</th>
<th>PRIVATE EXCESS COST</th>
<th>HARDWARE &amp; TECHNOLOGY</th>
<th>SOFTWARE &amp; LIBRARY TEXTBOOK</th>
<th>TRANSPORTATION INCL SUMMER</th>
<th>BUILDING + BLDG REORG INCENT</th>
<th>OPERATING REORG INCENTIVE</th>
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<th>ACAD. ENHANCEMENT</th>
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**Note:** State Aid Established by Executive Budget for 12 Districts with Incomplete Data.

---

## COUNTY - DELAWARE
### 2022-23 EXECUTIVE BUDGET PROPOSAL
#### COMBINED AIDS

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>COUNTY</th>
<th>DISTRICT NAME</th>
<th>FOUNDATION AID</th>
<th>FULL DAY K CONVERSION</th>
<th>UNIVERSAL PRE-KINDERGARTEN</th>
<th>SPECIAL SERVICES</th>
<th>HIGH COST EXCESS COST</th>
<th>PRIVATE EXCESS COST</th>
<th>HARDWARE &amp; TECHNOLOGY</th>
<th>SOFTWARE &amp; LIBRARY TEXTBOOK</th>
<th>TRANSPORTATION INCL SUMMER</th>
<th>BUILDING + BLDG REORG INCENT</th>
<th>OPERATING REORG INCENTIVE</th>
<th>CHARTER SCHOOL TRANSITIONAL</th>
<th>ACAD. ENHANCEMENT</th>
<th>HIGH TAX AID</th>
<th>SUPPLEMENTAL PUB EXCESS COST</th>
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<td>2,969,190</td>
<td>5,149,424</td>
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**Note:** State Aid Established by Executive Budget for 12 Districts with Incomplete Data.
<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
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<tr>
<td>COUNTY - DUTCHESS</td>
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### 2021-22 BASE YEAR AIDS:

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<tr>
<th>Foundation Aid</th>
<th>Full Day K Conversion</th>
<th>Universal Pre-Kindergarten</th>
<th>BOCES</th>
<th>Special Services</th>
<th>High Cost Excess Cost</th>
<th>Private Excess Cost</th>
<th>Harman &amp; Technology</th>
<th>Software Library Textbook</th>
<th>Transportation Incl Summer</th>
<th>Operating Reg Inc Incent</th>
<th>Charter School Transitional</th>
<th>Academic Enhancement</th>
</tr>
</thead>
<tbody>
<tr>
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<td>529,796</td>
<td>7,224,136</td>
<td>868,576</td>
<td>526,042</td>
<td>385,413</td>
<td>5,627,521</td>
<td>9,331,298</td>
<td>5,627,521</td>
<td>2,021,091</td>
<td>2,729,457</td>
<td>1,637,373</td>
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### 2022-23 ESTIMATED AIDS:

<table>
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<tr>
<th>Foundation Aid</th>
<th>Full Day K Conversion</th>
<th>Universal Pre-Kindergarten</th>
<th>BOCES</th>
<th>Special Services</th>
<th>High Cost Excess Cost</th>
<th>Private Excess Cost</th>
<th>Harman &amp; Technology</th>
<th>Software Library Textbook</th>
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<th>Operating Reg Inc Incent</th>
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<th>Academic Enhancement</th>
</tr>
</thead>
<tbody>
<tr>
<td>57,935,682</td>
<td>529,796</td>
<td>7,224,136</td>
<td>868,576</td>
<td>526,042</td>
<td>385,413</td>
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<td>9,331,298</td>
<td>5,627,521</td>
<td>2,021,091</td>
<td>2,729,457</td>
<td>1,637,373</td>
<td>37,246</td>
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### Combined AIDS:

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<th>Foundation Aid</th>
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<th>Universal Pre-Kindergarten</th>
<th>BOCES</th>
<th>Special Services</th>
<th>High Cost Excess Cost</th>
<th>Private Excess Cost</th>
<th>Harman &amp; Technology</th>
<th>Software Library Textbook</th>
<th>Transportation Incl Summer</th>
<th>Operating Reg Inc Incent</th>
<th>Charter School Transitional</th>
<th>Academic Enhancement</th>
</tr>
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<tbody>
<tr>
<td>57,935,682</td>
<td>529,796</td>
<td>7,224,136</td>
<td>868,576</td>
<td>526,042</td>
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### CHG TOTAL AID

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### Note:

The State Aid established by Executive Budget for 12 districts with incomplete data.
### Combined AIDS

#### District Code: 131500

**2022-23**

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#### District Code: 131601

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<tr>
<td>Academic Enhancement</td>
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<td>High Tax Aid</td>
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### 2022-23 Estimated AIDS:

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### Notes:

- State aid established by executive budget for 12 districts with incomplete data.
### 2022-23 EXECUTIVE BUDGET PROPOSAL

#### COMBINED AIDS

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<td>BUFFALO</td>
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</tbody>
</table>

#### SEE NOTE BELOW

**2022-23 BASE YEAR AIDS:**
- FOUNDATION AID: 9,799,555
- FULL DAY K CONVERSION: 420,373
- UNIVERSAL PRE-KINDERGARTEN: 1,132,474
- SPECIAL SERVICES: 20,442,534
- HIGH COST EXCESS COST: 23,517,000
- HARDWARE & TECHNOLOGY: 135,413
- SOFTWARE LIBRARY, TEXTBOOK: 1,179,198
- TRANSPORTATION INCL SUMMER: 1,722,604
- BUILDING + BLDG REORG INCENT: 1,884,766
- OPERATING REGO INCENTIVE: 0
- CHARTER SCHOOL TRANSITIONAL: 0
- ACADEMIC ENHANCEMENT: 0
- HIGH TAX AID: 0
- SUPPLEMENTAL PUB EXCESS COST: 878

#### COMBINED AIDS

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#### SEE NOTE BELOW

**2022-23 BASE YEAR AIDS:**
- FOUNDATION AID: 11,644,922
- FULL DAY K CONVERSION: 1,254,320
- UNIVERSAL PRE-KINDERGARTEN: 1,394,823
- SPECIAL SERVICES: 219,413
- HIGH COST EXCESS COST: 44,492
- PRIVATE EXCESS COST: 283,757
- HARDWARE & TECHNOLOGY: 26,671
- SOFTWARE LIBRARY, TEXTBOOK: 127,317
- TRANSPORTATION INCL SUMMER: 1,973,516
- BUILDING + BLDG REORG INCENT: 1,702,963
- OPERATING REGO INCENTIVE: 0
- CHARTER SCHOOL TRANSITIONAL: 0
- ACADEMIC ENHANCEMENT: 0
- HIGH TAX AID: 0
- SUPPLEMENTAL PUB EXCESS COST: 878

**TOTAL:** 15,965,170

**% CHG TOTAL AID:**
- $537,671
- $2,718,446

**% CHG FOUNDATION AID:**
- $293,986
- $3,000

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITHIN INCOMPLETE DATA.
**Education Department**

**CHG TOTAL AID**

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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### Note: State Aid Established by Executive Budget for 12 Districts with Incomplete Data.

**District Code**

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### 2022-23 Base Year Aids:

- **Foundation Aid**: 16,654,718
- **Full Day K Conversion**: 912,600
- **Special Services**: 2,501,584
- **Private Excess Cost**: 885,054
- **High Cost Excess Cost**: 663,081
- **Hardware & Technology**: 407,610
- **Transportation Incl Summer**: 3,409,282
- **Building + Bldg Reorg Incen**: 3,416,116
- **Operating Reorg Incentive**: 30
- **Charter School Transitional**: 0
- **Operating Reorg Incentive**: 0
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 70

### 2022-23 Estimated Aids:

- **Foundation Aid**: 1,344,248
- **Full Day K Conversion**: 698,311
- **Special Services**: 248
- **Charter School Transitional**: 63,059
- **Operating Reorg Incentive**: 304,288
- **Special Services**: 1,510,510
- **Building + Bldg Reorg Incen**: 6,995,497
- **Operating Reorg Incentive**: 4,282,578
- **Charter School Transitional**: 4,130,539
- **Operating Reorg Incentive**: 0
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 0

### Total

- **Foundation Aid**: 1,240,365
- **Total**: 70,000
- **Supplemental Pub Excess Cost**: 70,000

### 2021-22 Base Year Aids:

- **Foundation Aid**: 3,934,926
- **Full Day K Conversion**: 14,934,979
- **Special Services**: 2,659,889
- **High Cost Excess Cost**: 772,249
- **Private Excess Cost**: 684,799
- **Hardware & Technology**: 75,040
- **Software Library Textbook**: 140,000
- **Transportation Incl Summer**: 4,246,299
- **Building + Bldg Reorg Incen**: 3,285,034
- **Operating Reorg Incentive**: 0
- **Charter School Transitional**: 0
- **Operating Reorg Incentive**: 0
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **High Tax Aid**: 0
- **Supplemental Pub Excess Cost**: 0

### Total

- **Foundation Aid**: 1,497,527
- **Total**: 31,027,599
- **Supplemental Pub Excess Cost**: 31,027,599

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**District Code**

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### 2022-23 Base Year Aids:

- **Foundation Aid**: 3,934,926
- **Full Day K Conversion**: 66,424
- **Special Services**: 336,098
- **Private Excess Cost**: 104,346
- **Hardware & Technology**: 9,304
- **Software Library Textbook**: 22,733
- **Transportation Incl Summer**: 471,929
- **Building + Bldg Reorg Incen**: 249,216
- **Operating Reorg Incentive**: 364
- **Charter School Transitional**: 203,033
- **Operating Reorg Incentive**: 77,300
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **Academic Enhancement**: 0
- **High Tax Aid**: 70,000
- **Supplemental Pub Excess Cost**: 773,009

### Total

- **Foundation Aid**: 984,616
- **Total**: 7,398,736
- **High Tax Aid**: 79,780
- **Supplemental Pub Excess Cost**: 7,398,736

### 2022-23 Estimated Aids:

- **Foundation Aid**: 4,366,332
- **Full Day K Conversion**: 66,424
- **Special Services**: 495,757
- **High Cost Excess Cost**: 912,600
- **Private Excess Cost**: 118,645
- **Hardware & Technology**: 11,000
- **Software Library Textbook**: 22,733
- **Transportation Incl Summer**: 118,645
- **Building + Bldg Reorg Incen**: 273,186
- **Operating Reorg Incentive**: 5,367
- **Charter School Transitional**: 203,033
- **Operating Reorg Incentive**: 0
- **Charter School Transitional**: 0
- **Academic Enhancement**: 0
- **Academic Enhancement**: 0
- **High Tax Aid**: 70,000
- **Supplemental Pub Excess Cost**: 811,657

### Total

- **Foundation Aid**: 977,074
- **Total**: 8,932,736
- **High Tax Aid**: 9,780
- **Supplemental Pub Excess Cost**: 8,932,736

### Note: State Aid Established by Executive Budget for 12 Districts with Incomplete Data.
### COUNTY - ESSEX 2022-23 EXECUTIVE BUDGET PROPOSAL

#### COMBINED AIDS

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<th>SCHROON LAKE</th>
<th>TICONDEROGA</th>
<th>MILLSBORO</th>
<th>BOQUET VALLEY</th>
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<td>MILLSBORO</td>
<td>BOQUET VALLEY</td>
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</table>

#### 2021-22 BASE YEAR AIDS:

- **FINDATION AID**: 797,255
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 82,476
- **BOCES**: 0
- **SPECIAL SERVICES**: 0
- **HIGH COST EXCESS COST**: 9,193
- **PRIVATE EXCESS COST**: 0
- **HARDWARE & TECHNOLOGY**: 15,202
- **TRANSPORTATION INCL SUMMER**: 27,224
- **BUILDING + BLDG REORG INCENT**: 49,486
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 181,474
- **SUPPLEMENTAL PUB EXCESS COST**: 0

#### 2022-23 ESTIMATED AIDS:

- **FINDATION AID**: 797,255
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 82,476
- **BOCES**: 0
- **SPECIAL SERVICES**: 0
- **HIGH COST EXCESS COST**: 9,193
- **PRIVATE EXCESS COST**: 0
- **HARDWARE & TECHNOLOGY**: 15,202
- **TRANSPORTATION INCL SUMMER**: 27,224
- **BUILDING + BLDG REORG INCENT**: 49,486
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 181,474
- **SUPPLEMENTAL PUB EXCESS COST**: 0

### COUNTY - FRANKLIN 2022-23 EXECUTIVE BUDGET PROPOSAL

#### COMBINED AIDS

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<th>SALMON RIVER</th>
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<td>SALMON RIVER</td>
<td>SARANAC LAKE</td>
<td>BRUSHTON LAKE</td>
</tr>
</tbody>
</table>

#### 2021-22 BASE YEAR AIDS:

- **FINDATION AID**: 7,145,143
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 97,907
- **BOCES**: 995,993
- **SPECIAL SERVICES**: 0
- **HIGH COST EXCESS COST**: 9,240
- **PRIVATE EXCESS COST**: 0
- **HARDWARE & TECHNOLOGY**: 26,694
- **TRANSPORTATION INCL SUMMER**: 609,004
- **BUILDING + BLDG REORG INCENT**: 622,344
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 181,474
- **SUPPLEMENTAL PUB EXCESS COST**: 0

#### 2022-23 ESTIMATED AIDS:

- **FINDATION AID**: 7,145,143
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 97,907
- **BOCES**: 995,993
- **SPECIAL SERVICES**: 0
- **HIGH COST EXCESS COST**: 9,240
- **PRIVATE EXCESS COST**: 0
- **HARDWARE & TECHNOLOGY**: 26,694
- **TRANSPORTATION INCL SUMMER**: 609,004
- **BUILDING + BLDG REORG INCENT**: 622,344
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 181,474
- **SUPPLEMENTAL PUB EXCESS COST**: 0

### NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
## 2022-23 Executive Budget Proposal

### Combined Aids

**District Code** | **Hoeville** | **Gloversville** | **Johnstown** | **Mayfield** | **Northville** | **Broadalbin-Per** | **State Total**
--- | --- | --- | --- | --- | --- | --- | ---
**Education Department** | | | | | | | **170100**
**HOD ED: 0070C** | | | | | | | **170100**
**COUNTY - FRANKLIN** | | | | | | | **170100**
**DB ED: 0070C** | | | | | | | **170100**
**STATE OF NEW YORK** | | | | | | | **170100**
**SA ED: 113** | | | | | | | **170100**
**PY ED: 204** | | | | | | | **170100**
**DISTRICT NAME** | **Hoeville** | **Gloversville** | **Johnstown** | **Mayfield** | **Northville** | **Broadalbin-Per** | **State Total**
**BUILDING + BLDG REORG INCENTIVE** | 0 | 2,250,459 | 2,250,459 | 2,250,459 | 2,250,459 | 2,250,459 | 18,552,655
**CHARTER SCHOOL TRANSITIONAL** | 0 | 2,250,459 | 2,250,459 | 2,250,459 | 2,250,459 | 2,250,459 | 18,552,655
**ACADEMIC ENHANCEMENT** | 0 | 2,250,459 | 2,250,459 | 2,250,459 | 2,250,459 | 2,250,459 | 18,552,655
**HIGH TAX AID** | 142,857 | 1,704,900 | 1,704,900 | 1,704,900 | 1,704,900 | 1,704,900 | 12,118,118
**SUPPLEMENTAL PUB EXCESS COST** | 0 | 2,250,459 | 2,250,459 | 2,250,459 | 2,250,459 | 2,250,459 | 18,552,655

**District Code** | **Burlington** | **Fulton** | **Gloversville** | **Johnstown** | **Mayfield** | **Northville** | **Broadalbin-Per** | **State Total**
--- | --- | --- | --- | --- | --- | --- | --- | ---
**Education Department** | | | | | | | | **170200**
**HOD ED: 0070C** | | | | | | | | **170200**
**COUNTY - FULTON** | | | | | | | | **170200**
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**STATE OF NEW YORK** | | | | | | | | **170200**
**SA ED: 113** | | | | | | | | **170200**
**PY ED: 204** | | | | | | | | **170200**
**DISTRICT NAME** | **Burlington** | **Fulton** | **Gloversville** | **Johnstown** | **Mayfield** | **Northville** | **Broadalbin-Per** | **State Total**
**BUILDING + BLDG REORG INCENTIVE** | 0 | 1,704,900 | 1,704,900 | 1,704,900 | 1,704,900 | 1,704,900 | 12,118,118
**CHARTER SCHOOL TRANSITIONAL** | 0 | 1,704,900 | 1,704,900 | 1,704,900 | 1,704,900 | 1,704,900 | 12,118,118
**ACADEMIC ENHANCEMENT** | 0 | 1,704,900 | 1,704,900 | 1,704,900 | 1,704,900 | 1,704,900 | 12,118,118
**HIGH TAX AID** | 142,857 | 1,704,900 | 1,704,900 | 1,704,900 | 1,704,900 | 1,704,900 | 12,118,118
**SUPPLEMENTAL PUB EXCESS COST** | 0 | 1,704,900 | 1,704,900 | 1,704,900 | 1,704,900 | 1,704,900 | 12,118,118

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### Combined AIDS

#### 2022-23 Executive Budget Proposal

**District Code**

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#### 2021-22 Base Year AIDS:

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#### 2022-23 Estimated AIDS:

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#### Note:

State aid established by Executive Budget for 12 districts with incomplete data.
### 2021-22 Base Year Aids:

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<tr>
<td><strong>Combined Aids</strong></td>
<td>4,398,026</td>
<td>6,681,963</td>
<td>11,080,357</td>
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<td><strong>Total</strong></td>
<td>11,022,509</td>
<td>17,080,236</td>
<td>28,102,745</td>
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**Districts:** Cairo-Durham, Catskill, Coxsackie-Athens, Greenville, Hunter-Tanners, Windham

Note: State aid established by Executive Budget for 12 districts with incomplete data.

### 2022-23 Estimated Aids:

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<td>Education Department</td>
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<tr>
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<tr>
<td><strong>Total</strong></td>
<td>11,022,509</td>
<td>17,080,236</td>
<td>28,102,745</td>
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**Districts:** Cairo-Durham, Catskill, Coxsackie-Athens, Greenville, Hunter-Tanners, Windham

Note: State aid established by Executive Budget for 12 districts with incomplete data.
### COUNTY - GREENE

#### 2022-23 EXECUTIVE BUDGET PROPOSAL

**COMBINED AIDS**

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<td>FULL DAY K CONVERSION</td>
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<tr>
<td>200901</td>
<td>MELLS</td>
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<tr>
<td>201101</td>
<td>TOTALS</td>
<td>BOCES</td>
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<td>201301</td>
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<tr>
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<td>201701</td>
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#### 2022-23 ESTIMATED AIDS:

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<th>BOCES</th>
<th>SPECIAL SERVICES</th>
<th>HIGH COST EXCESS COST</th>
<th>PRIVATE EXCESS COST</th>
<th>HARDWARE &amp; TECHNOLOGY</th>
<th>SOFTWARE, LIBRARY, TEXTBOOK</th>
<th>TRANSPORTATION INCL SUMMER</th>
<th>BUILDING + BLDG REORG INCENTIVE</th>
<th>OPERATING REORG INCENTIVE</th>
<th>CHARTER SCHOOL TRANSITIONAL</th>
<th>ACADEMIC ENHANCEMENT</th>
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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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### COUNTY - HAMILTON

#### 2022-23 EXECUTIVE BUDGET PROPOSAL

**COMBINED AIDS**

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>COUNTY NAME</th>
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<tbody>
<tr>
<td>200401</td>
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<tr>
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#### 2022-23 ESTIMATED AIDS:

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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### 2022-23 ESTIMATED AIDS:

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**2022-23 ESTIMATED AIDS:**

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<th><strong>COUNTY - HERKIMER</strong></th>
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### 2022-23 ESTIMATED AIDS:

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**2022-23 ESTIMATED AIDS:**

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<th><strong>COMBINED AIDS</strong></th>
<th><strong>COUNTY - HERKIMER</strong></th>
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<tbody>
<tr>
<td><strong>TOTAL</strong></td>
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### NOTE:

STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### District Code: S. Jefferson

**Alexandria**
- Education Department
- HOD ED: 0070C
- DB ED: 0070C
- State of New York
- County - Jefferson

#### Education Department

**2022-23 Executive Budget Proposal**

<table>
<thead>
<tr>
<th>Description</th>
<th>District Code</th>
<th>2021-22 Base Year Aid</th>
<th>2022-23 Estimated Aid</th>
<th>Change</th>
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<td>Academic Enhancement</td>
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<tr>
<td>High Tax Aid</td>
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<td>Supplemental Pub Excess Cost</td>
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**2022-23 Estimated Aids:**

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**Note:** State aid established by executive budget for 12 districts with incomplete data.

---

### District Code: S. Jefferson

**Lyman**
- Education Department
- HOD ED: 0070C
- DB ED: 0070C
- State of New York
- County - Jefferson

#### Education Department

**2022-23 Executive Budget Proposal**

<table>
<thead>
<tr>
<th>Description</th>
<th>District Code</th>
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<th>2022-23 Estimated Aid</th>
<th>Change</th>
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**2022-23 Estimated Aids:**

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<td>Academic Enhancement</td>
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<td>Total</td>
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**Note:** State aid established by executive budget for 12 districts with incomplete data.
### COUNTY - LEWIS

**2022-23 EXECUTIVE BUDGET PROPOSAL**

**COMBINED AIDS**

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<td>240401</td>
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<td>240801</td>
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<td>241901</td>
<td>DANSVILLE</td>
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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>COUNCIL</th>
<th>DESCRIPTION</th>
<th>COUNTY</th>
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</thead>
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<td>HARRISVILLE</td>
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<td>231101</td>
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<tr>
<td>231301</td>
<td>BEAVER RIVER</td>
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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

---

**COUNTY - LIVONIA**

**2022-23 EXECUTIVE BUDGET PROPOSAL**

**COMBINED AIDS**

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<td>240801</td>
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<tr>
<td>241001</td>
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</tr>
<tr>
<td>241901</td>
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</table>

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### County - Livingston

#### 2022-23 Executive Budget Proposal

<table>
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<th>District Code</th>
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<tbody>
<tr>
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</table>

#### Combined AIDS

**2021-22 Base Year Aids:**
- Foundation Aid: 9,659,726
- Full Day K Conversion: 318,269
- Universal Pre-Kindergarten: 781,789
- Special Services: 0
- High Cost Excess Cost: 39,501
- Private Excess Cost: 637,366
- Hardware & Technology: 10,322
- Software + Library, Textbook: 36,295
- Transportation Incl Summer: 213,394
- Building + Bldg Reorg Incent: 1,472,728
- Operating Reorg Incent: 0
- Charter School Transitional: 0
- Academic Enhancement: 0
- High Tax Aid: 0
- Supplemental Pub Excess Cost: 0

**2022-23 Estimated Aids:**
- Foundation Aid: 9,949,517
- Full Day K Conversion: 318,269
- Universal Pre-Kindergarten: 947,388
- Special Services: 0
- High Cost Excess Cost: 19,789
- Private Excess Cost: 80,804
- Hardware & Technology: 11,028
- Software + Library, Textbook: 46,670
- Transportation Incl Summer: 927,662
- Building + Bldg Reorg Incent: 1,606,636
- Operating Reorg Incent: 0
- Charter School Transitional: 0
- Academic Enhancement: 0
- High Tax Aid: 0
- Supplemental Pub Excess Cost: 0

---

**Note:** State aid established by executive budget for 12 districts with incomplete data.

---

### County - Madison

#### 2022-23 Executive Budget Proposal

<table>
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<tr>
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<tr>
<td>250901</td>
<td>CANASTOTA</td>
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#### Combined AIDS

**2021-22 Base Year Aids:**
- Foundation Aid: 2,969,563
- Full Day K Conversion: 30,841
- Universal Pre-Kindergarten: 500,597
- Special Services: 0
- High Cost Excess Cost: 91,400
- Private Excess Cost: 4,084
- Hardware & Technology: 7,960
- Software + Library, Textbook: 205,362
- Transportation Incl Summer: 295,691
- Building + Bldg Reorg Incent: 352,916
- Operating Reorg Incent: 0
- Charter School Transitional: 0
- Academic Enhancement: 0
- High Tax Aid: 0
- Supplemental Pub Excess Cost: 0

**2022-23 Estimated Aids:**
- Foundation Aid: 3,270,971
- Full Day K Conversion: 30,843
- Universal Pre-Kindergarten: 671,432
- Special Services: 0
- High Cost Excess Cost: 86,745
- Private Excess Cost: 4,260
- Hardware & Technology: 16,993
- Software + Library, Textbook: 205,362
- Transportation Incl Summer: 467,071
- Building + Bldg Reorg Incent: 560,798
- Operating Reorg Incent: 0
- Charter School Transitional: 0
- Academic Enhancement: 0
- High Tax Aid: 0
- Supplemental Pub Excess Cost: 0

**Note:** State aid established by executive budget for 12 districts with incomplete data.
### County - Madison

**2022-23 Executive Budget Proposal**

**Combined AIDS**

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>Category</th>
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**2022-23 Estimated AIDS:**

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<th>Universal Pre-Kindergarten</th>
<th>Special Services</th>
<th>High Cost Excess Cost</th>
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**Additional Notes:**
- State Aid established by Executive Budget for 12 districts with incomplete data.

---

### County - Monroee

**2022-23 Executive Budget Proposal**

**Combined AIDS**

<table>
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<th>District Code</th>
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**2022-23 Estimated AIDS:**

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**Additional Notes:**
- State Aid established by Executive Budget for 12 districts with incomplete data.
### Combined Aids

**District Code**

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#### 2022-23 Estimated Aids:

**Foundation Aid**

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**Special Services**

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**Transportation Incl Summer**

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**Operating Reorg Incen**

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**Charter School Reorg Incent**

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**Academic Enhancement**

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**High Tax Aid**

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**Supplemental Pub Excess Cost**

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**Total**

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### Note

State aid established by executive budget for 12 districts with incomplete data.
### Combined Aids

#### County - Monroe

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<th>COUNTY NAME</th>
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<tbody>
<tr>
<td></td>
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**2022-23 Base Year Aids:**

- **Foundation Aid:** 858,461,719
- **Full Day K Conversion:** 48,125,684
- **Universal Pre-Kindergarten:** 48,125,684
- **Becsl:** 65,709,216
- **Special Services:** 5,910,139
- **High Cost Excess Cost:** 20,129,503
- **Private Excess Cost:** 41,052,673
- **Hardware & Technology:** 2,012,639
- **Software, Library, Textbook:** 4,817,969
- **Transportation Incl Summer:** 97,700,705
- **Building + Bldg Repg Incen**

**Aids:**

- **Operating Regd Incentive:** 177,201,444
- **Charter School Transitional:** 8,578,215
- **Academic Enhancement:** 1,661,950

**Supplemental Pub Excess Cost Total:** 1,319,254,499

**2022-23 Estimated Aids:**

- **Foundation Aid:** 947,953,488
- **Full Day K Conversion:** 48,180,523
- **Universal Pre-KinderGarten:** 48,125,684
- **Becsl:** 65,709,216
- **Special Services:** 5,910,139
- **High Cost Excess Cost:** 20,129,503
- **Private Excess Cost:** 41,052,673
- **Hardware & Technology:** 2,012,639
- **Software, Library, Textbook:** 4,817,969
- **Transportation Incl Summer:** 97,700,705
- **Building + Bldg Repg Incen**

**Aids:**

- **Operating Regd Incentive:** 177,201,444
- **Charter School Transitional:** 8,578,215
- **Academic Enhancement:** 1,661,950

**Supplemental Pub Excess Cost Total:** 1,438,347,723

### Combined Aids

#### County - Montgomery

<table>
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</thead>
<tbody>
<tr>
<td></td>
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</table>

**2022-23 Base Year Aids:**

- **Foundation Aid:** 36,003,646
- **Full Day K Conversion:** 9,287,552
- **Universal Pre-Kindergarten:** 11,993,207
- **Becsl:** 1,279,796
- **Special Services:** 348,112
- **High Cost Excess Cost:** 254,771
- **Private Excess Cost:** 101,710
- **Hardware & Technology:** 128,128
- **Software, Library, Textbook:** 64,101
- **Transportation Incl Summer:** 1,673,640
- **Building + Bldg Repg Incen**

**Aids:**

- **Operating Regd Incentive:** 1,251,256
- **Charter School Transitional:** 0
- **Academic Enhancement:** 0
- **High Tax Aid:** 4,486,673

**Supplemental Pub Excess Cost Total:** 15,057,312

**2022-23 Estimated Aids:**

- **Foundation Aid:** 40,918,437
- **Full Day K Conversion:** 9,566,179
- **Universal Pre-Kindergarten:** 12,353,002
- **Becsl:** 1,271,709
- **Special Services:** 348,112
- **High Cost Excess Cost:** 254,771
- **Private Excess Cost:** 101,710
- **Hardware & Technology:** 128,128
- **Software, Library, Textbook:** 64,101
- **Transportation Incl Summer:** 1,673,640
- **Building + Bldg Repg Incen**

**Aids:**

- **Operating Regd Incentive:** 1,251,256
- **Charter School Transitional:** 0
- **Academic Enhancement:** 0
- **High Tax Aid:** 4,486,673

**Supplemental Pub Excess Cost Total:** 15,057,312

**NOTE:** State aid established by Executive Budget for 12 districts with incomplete data.
### Combined AIDS

#### District Code:
- 280100: Glen Cove
- 280201: Hempstead
- 280300: Uniondale
- 280400: East Meadow
- 280500: Bellmore
- 280600: North Babylon
- 280700: Levittown

#### See Note Below:
- Note: State aid established by executive budget for 12 districts with incomplete data.

#### 2021-22 Estimated Aids:
- Foundation Aid: 11,829,917
- Universal Pre-Kindergarten: 675,452
- Special Services: 912,417
- Transportation Incl. Summer: 1,516,867
- Building + Bldg Reorg Incen: 392,528
- Operating Reorg Incen: 286,046
- Charter School Trans: 9,226,569
- Academic Enhancement: 317,338
- Supplemental Pub Excess Cost: 27,961,526
- Total: 65,105,181

#### 2022-23 Estimated Aids:
- Foundation Aid: 16,213,388
- Universal Pre-Kindergarten: 675,147
- Special Services: 912,417
- Transportation Incl. Summer: 1,516,867
- Building + Bldg Reorg Incen: 392,528
- Operating Reorg Incen: 286,046
- Charter School Trans: 9,226,569
- Academic Enhancement: 317,338
- Supplemental Pub Excess Cost: 27,961,526
- Total: 61,992,489

### Supplemental Aids

<table>
<thead>
<tr>
<th>District Code</th>
<th>County</th>
<th>District Name</th>
<th>Base Year Aids</th>
<th>Notes</th>
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<td>280500</td>
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<td>280600</td>
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<td>North Babylon</td>
<td>9,226,569</td>
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<td>280700</td>
<td>Nassau</td>
<td>Levittown</td>
<td>317,338</td>
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**Note:** State aid established by executive budget for 12 districts with incomplete data.
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

| DISTRICT CODE | 2022-23 ESTIMATED AIDS:
<table>
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<tr>
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<tbody>
<tr>
<td></td>
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<tr>
<td></td>
<td>UNIVERSITY PRE-KINDERGARTEN</td>
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NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### 2022-23 EXECUTIVE BUDGET PROPOSAL

#### COUNTY - NASSAU

**COMBINED AIDS**

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<th>ISLAND TREES</th>
<th>WEST HEMPSTEAD</th>
<th>NORTH MERRICK</th>
<th>VALLEY STR UP</th>
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**NOTE BELOW**

**2021-22 BASE YEAR AIDS:**
- FOUNDATION AID: 5,058,596
- FULL DAY K CONVERSION: 0
- UNIVERSAL PRE-KINDERGARTEN: 300,720
- SPECIAL SERVICES: 479,360
- PRIVATE EXCESS COST: 44,888
- HARDWARE & TECHNOLOGY: 10,718
- SOFTWARE LIBRARY TEXTBOOK: 624,164
- TRANSPORTATION INCL SUMMER: 676,664
- BUILDING + BLDG REORG INCENT: 949,384
- OPERATING REORG INCENTIVE: 0
- CHARTER SCHOOL TRANSITIONAL: 0
- SPECIAL EXCESS COST: 444,888
- PRIVATE EXCESS COST: 259,110
- TRANSPORTATION INCL SUMMER: 506,236
- BUILDING + BLDG REORG INCENT: 2,046,498
- OPERATING REORG INCENTIVE: 0
- CHARTER SCHOOL TRANSITIONAL: 0
- HIGH TAX AID: 1,099,897
- SUPPLEMENTAL PUB EXCESS COST: 7,663,150

**TOTAL:** 8,863,150

**2022-23 ESTIMATED AIDS:**
- FOUNDATION AID: 6,501,291
- FULL DAY K CONVERSION: 5,015,515
- UNIVERSAL PRE-KINDERGARTEN: 300,720
- SPECIAL SERVICES: 332,930
- PRIVATE EXCESS COST: 266,625
- TRANSPORTATION INCL SUMMER: 1,014,611
- BUILDING + BLDG REORG INCENT: 657,788
- OPERATING REORG INCENTIVE: 0
- CHARTER SCHOOL TRANSITIONAL: 0
- PRE-KINDERGARTEN: 600,000
- SPECIAL SERVICES: 0
- PRIVATE EXCESS COST: 0
- TRANSPORTATION INCL SUMMER: 0
- BUILDING + BLDG REORG INCENT: 0
- OPERATING REORG INCENTIVE: 0
- CHARTER SCHOOL TRANSITIONAL: 0
- HIGH TAX AID: 1,099,897
- SUPPLEMENTAL PUB EXCESS COST: 7,831

**TOTAL:** 10,837,151

**CHG TOTAL AID:** 9,170,670

**CHG FOUNDATION AID:** 45,603,549

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

---

**2022-23 ESTIMATED AIDS:**
- FOUNDATION AID: 1,801,049
- FULL DAY K CONVERSION: 4,207,320
- UNIVERSAL PRE-KINDERGARTEN: 600,000
- SPECIAL SERVICES: 339,931
- PRIVATE EXCESS COST: 69,642
- TRANSPORTATION INCL SUMMER: 164,974
- BUILDING + BLDG REORG INCENT: 55,503
- OPERATING REORG INCENTIVE: 0
- CHARTER SCHOOL TRANSITIONAL: 0
- SPECIAL EXCESS COST: 0
- PRIVATE EXCESS COST: 0
- TRANSPORTATION INCL SUMMER: 0
- BUILDING + BLDG REORG INCENT: 0
- OPERATING REORG INCENTIVE: 0
- CHARTER SCHOOL TRANSITIONAL: 0
- HIGH TAX AID: 1,091,692
- SUPPLEMENTAL PUB EXCESS COST: 0

**TOTAL:** 3,200,762

**CHG TOTAL AID:** 553,513

**CHG FOUNDATION AID:** 45,603,549

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
## 2022-23 EXECUTIVE BUDGET PROPOSAL

### COMBINED AIDS

#### COUNTY - NASSAU

<table>
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<tr>
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<th>EAST MILLION</th>
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<th>CARLE PLACE</th>
<th>NORTH SHORE</th>
<th>STOSSEL</th>
<th>LOCUST VALLEY</th>
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<td>280404</td>
<td>280406</td>
<td>280408</td>
<td>280407</td>
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### NOTE BELOW

#### 2022 BASE YEAR AIDS:

- **FOUNDATION AID**: 2,009,396
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 0
- **SPECIAL SERVICES**: 0
- **PRIVATE EXCESS COST**: 0
- **HARDWARE & TECHNOLOGY**: 0
- **SOFTWARE, LIBRARY, TEXTBOOK**: 0
- **TRANSPORTATION INCL SUMMER**: 0
- **BUILDING + BLDG REORG INCENTIVE**: 0
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 0
- **SUPPLEMENTAL PUB EXCESS COST**: 0

**TOTAL**: 2,009,396

#### 2022-23 ESTIMATED AIDS:

- **FOUNDATION AID**: 8,752,284
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 0
- **SPECIAL SERVICES**: 0
- **PRIVATE EXCESS COST**: 0
- **HARDWARE & TECHNOLOGY**: 0
- **SOFTWARE, LIBRARY, TEXTBOOK**: 0
- **TRANSPORTATION INCL SUMMER**: 0
- **BUILDING + BLDG REORG INCENTIVE**: 0
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 0
- **SUPPLEMENTAL PUB EXCESS COST**: 0

**TOTAL**: 8,752,284

### STATE OF NEW YORK

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### NOTE BELOW

#### 2022 BASE YEAR AIDS:

- **FOUNDATION AID**: 8,752,284
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 0
- **SPECIAL SERVICES**: 0
- **PRIVATE EXCESS COST**: 0
- **HARDWARE & TECHNOLOGY**: 0
- **SOFTWARE, LIBRARY, TEXTBOOK**: 0
- **TRANSPORTATION INCL SUMMER**: 0
- **BUILDING + BLDG REORG INCENTIVE**: 0
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 0
- **SUPPLEMENTAL PUB EXCESS COST**: 0

**TOTAL**: 8,752,284

#### 2022-23 ESTIMATED AIDS:

- **FOUNDATION AID**: 3,934,848
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 0
- **SPECIAL SERVICES**: 0
- **PRIVATE EXCESS COST**: 0
- **HARDWARE & TECHNOLOGY**: 0
- **SOFTWARE, LIBRARY, TEXTBOOK**: 0
- **TRANSPORTATION INCL SUMMER**: 0
- **BUILDING + BLDG REORG INCENTIVE**: 0
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 0
- **SUPPLEMENTAL PUB EXCESS COST**: 0

**TOTAL**: 3,934,848

### STATE OF NEW YORK

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>EAST MILLION</th>
<th>MINEOLA</th>
<th>CARLE PLACE</th>
<th>NORTH SHORE</th>
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<td>280404</td>
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</table>

### NOTE BELOW

#### 2022 BASE YEAR AIDS:

- **FOUNDATION AID**: 8,752,284
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 0
- **SPECIAL SERVICES**: 0
- **PRIVATE EXCESS COST**: 0
- **HARDWARE & TECHNOLOGY**: 0
- **SOFTWARE, LIBRARY, TEXTBOOK**: 0
- **TRANSPORTATION INCL SUMMER**: 0
- **BUILDING + BLDG REORG INCENTIVE**: 0
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 0
- **SUPPLEMENTAL PUB EXCESS COST**: 0

**TOTAL**: 8,752,284

#### 2022-23 ESTIMATED AIDS:

- **FOUNDATION AID**: 3,934,848
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 0
- **SPECIAL SERVICES**: 0
- **PRIVATE EXCESS COST**: 0
- **HARDWARE & TECHNOLOGY**: 0
- **SOFTWARE, LIBRARY, TEXTBOOK**: 0
- **TRANSPORTATION INCL SUMMER**: 0
- **BUILDING + BLDG REORG INCENTIVE**: 0
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 0
- **SUPPLEMENTAL PUB EXCESS COST**: 0

**TOTAL**: 3,934,848

### STATE OF NEW YORK

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### NOTE BELOW

#### 2022 BASE YEAR AIDS:

- **FOUNDATION AID**: 8,752,284
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 0
- **SPECIAL SERVICES**: 0
- **PRIVATE EXCESS COST**: 0
- **HARDWARE & TECHNOLOGY**: 0
- **SOFTWARE, LIBRARY, TEXTBOOK**: 0
- **TRANSPORTATION INCL SUMMER**: 0
- **BUILDING + BLDG REORG INCENTIVE**: 0
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 0
- **SUPPLEMENTAL PUB EXCESS COST**: 0

**TOTAL**: 8,752,284

#### 2022-23 ESTIMATED AIDS:

- **FOUNDATION AID**: 3,934,848
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 0
- **SPECIAL SERVICES**: 0
- **PRIVATE EXCESS COST**: 0
- **HARDWARE & TECHNOLOGY**: 0
- **SOFTWARE, LIBRARY, TEXTBOOK**: 0
- **TRANSPORTATION INCL SUMMER**: 0
- **BUILDING + BLDG REORG INCENTIVE**: 0
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 0
- **SUPPLEMENTAL PUB EXCESS COST**: 0

**TOTAL**: 3,934,848

### STATE OF NEW YORK

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</table>
### Combined Aids

#### District Code:
- **280504** Plainview Oyster Bay
- **280515** Jericho
- **280517** Hicksville
- **280518** Plainedge
- **280521** Bethpage

#### 2021-22 Base Year Aids:
- **Foundation Aid**: $13,365,434
- **Full Day K Conversion**: $3,705,064
- **Universal Pre-Kindergarten**: $523,800
- **Special Services**: $2,442,454
- **High Cost Excess Cost**: $554,412
- **Hardware & Technology**: $46,925
- **Software Library Textbook**: $418,750
- **Transportation incl Summer**: $2,813,843
- **Building + Bldg Reorg Incentive**: $1,621,690
- **Operating Reorg Incentive**: $0
- **Charter School Transitional**: $0
- **Academic Enhancement**: $0
- **High Tax Aid**: $1,623,853
- **Supplemental Pub Excess Cost**: $3,633,495

#### 2022-23 Estimated Aids:
- **Foundation Aid**: $17,202,993
- **Full Day K Conversion**: $4,237,050
- **Universal Pre-Kindergarten**: $523,800
- **Special Services**: $2,753,404
- **High Cost Excess Cost**: $38,839
- **Hardware & Technology**: $57,171
- **Software Library Textbook**: $418,016
- **Transportation incl Summer**: $2,762,742
- **Building + Bldg Reorg Incentive**: $1,776,066
- **Operating Reorg Incentive**: $0
- **Charter School Transitional**: $0
- **Academic Enhancement**: $0
- **High Tax Aid**: $1,623,853
- **Supplemental Pub Excess Cost**: $3,633,495

#### Total:
- **2021-22 Base Year Aids**: $23,204,749
- **2022-23 Estimated Aids**: $28,012,024
- **Total**: $51,216,773

#### Changes:
- **2022-23 Estimated Aids**:
  - **Foundation Aid**: $4,807,275
  - **Full Day K Conversion**: $64,496
  - **Universal Pre-Kindergarten**: $0
  - **Special Services**: $0
  - **High Cost Excess Cost**: $0
  - **Hardware & Technology**: $0
  - **Software Library Textbook**: $0
  - **Transportation incl Summer**: $0
  - **Building + Bldg Reorg Incentive**: $0
  - **Operating Reorg Incentive**: $0
  - **Charter School Transitional**: $0
  - **Academic Enhancement**: $0
  - **High Tax Aid**: $0
  - **Supplemental Pub Excess Cost**: $0

- **Total**: $3,243,907

**Note:** State aid established by Executive Budget for 12 districts with incomplete data.
## 2022-23 Executive Budget Proposal

### Combined Aids

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>New York City</th>
<th>Manhattan</th>
<th>Bronx</th>
<th>Brooklyn</th>
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</table>

#### 2022-23 Base Year Aids:
- **Foundation Aid**: $8,629,985,276
- **Full Day K Conversion**: 0
- **Universe Pre-Kindergarten**: 550,858,443
- **BCEs**: 0
- **Special Services**: 192,747,714
- **High Cost Excess Cost**: 757,658,620
- **Private Excess Cost**: 124,890,748
- **Hardware & Technology**: 11,445,644
- **Software Library, Textbook**: 97,237,771
- **Transportation Incl. Summer**: 631,767,672
- **Building, etc. Bldg/Regr Incent**: 1,339,580,292
- **Operating Regr Incentive**: 0
- **Charter School Transitional**: 0
- **Academic Enhancement**: 1,200,000
- **High Tax Aid**: 0
- **Supplemental Pub. Excess Cost**: 0

**Total**: $11,800,311,066

#### 2022-23 Estimated Aids:
- **Foundation Aid**: $8,975,934,251
- **Full Day K Conversion**: 0
- **Universe Pre-Kindergarten**: 550,858,443
- **BCEs**: 0
- **Special Services**: 192,747,714
- **High Cost Excess Cost**: 757,658,620
- **Private Excess Cost**: 124,890,748
- **Hardware & Technology**: 11,445,644
- **Software Library, Textbook**: 97,237,771
- **Transportation Incl. Summer**: 631,767,672
- **Building, etc. Bldg/Regr Incent**: 1,446,120,995
- **Operating Regr Incentive**: 0
- **Charter School Transitional**: 0
- **Academic Enhancement**: 1,200,000
- **High Tax Aid**: 0
- **Supplemental Pub. Excess Cost**: 0

**Total**: $12,331,786,770

### Change in Total Aid

- **$ CHG TOTAL AID**: $531,475,704
- **% CHG TOTAL AID**: 0.00%
- **$ CHG FOUNDATION AID**: $345,948,375
- **% CHG FOUNDATION AID**: 0.00%

**Note**: State aid established by executive budget for 12 districts with incomplete data.
### COUNTY - NIAGARA
#### 2022-23 EXECUTIVE BUDGET PROPOSAL

**RUN NO. BT222-3**

**COMBINED AIDS**

<table>
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<th>PORTF</th>
<th>LOCKPORT</th>
<th>NIFFPAE</th>
<th>NIAGARA</th>
<th>M. Wheatf</th>
<th>NIAGARA F. FALLS</th>
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**NOTE:**
- STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

---

### COUNTY - NIAGARA
#### 2022-23 EXECUTIVE BUDGET PROPOSAL

**RUN NO. BT222-3**

**COMBINED AIDS**

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**NOTE:**
- STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### COMBINED AIDS

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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

### 2022-23 EXECUTIVE BUDGET PROPOSAL

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<th>COUNTY</th>
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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### COUNTY - ONEIDA

#### 2022-23 EXECUTIVE BUDGET PROPOSAL

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#### 2022-23 BASE YEAR AIDS:

| FOUNDATION AID     | 7,909,307       |
| UNIVERSAL PRE-KINDERGARTEN | 101,304         |
| BOCES               | 1,332,450       |
| SPECIAL SERVICES    | 12,828,033      |
| PRIVATE EXCESS COST | 12,828,033      |
| HARDWARE & TECHNOLOGY | 36,693       |
| SOFTWARE LIBRARY, TEXTBOOK | 170,048     |
| TRANSPORTATION INCL SUMMER | 127,307          |
| BUILDING + BLDG REORG INCENT | 2,130,686 |
| OPERATING REORG INCENTIVE | 0        |
| CHARTER SCHOOL TRANSITIONAL | 0       |
| ACADEMIC ENHANCEMENT | 0         |
| TOTAL               | 12,828,033      |

#### 2022-23 ESTIMATED AIDS:

| FOUNDATION AID     | 8,146,586       |
| UNIVERSAL PRE-KINDERGARTEN | 101,304         |
| BOCES               | 1,581,086       |
| SPECIAL SERVICES    | 12,998,602      |
| PRIVATE EXCESS COST | 12,998,602      |
| HARDWARE & TECHNOLOGY | 92,003       |
| SOFTWARE LIBRARY, TEXTBOOK | 152,478       |
| TRANSPORTATION INCL SUMMER | 1,084,786          |
| BUILDING + BLDG REORG INCENT | 1,899,772 |
| OPERATING REORG INCENTIVE | 0        |
| CHARTER SCHOOL TRANSITIONAL | 0       |
| ACADEMIC ENHANCEMENT | 0         |
| TOTAL               | 12,998,602      |

### COUNTY - ONONDAGA

#### 2022-23 EXECUTIVE BUDGET PROPOSAL

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#### 2022-23 BASE YEAR AIDS:

| FOUNDATION AID     | 22,717,022      |
| UNIVERSAL PRE-KINDERGARTEN | 598,344         |
| BOCES               | 2,754,157       |
| SPECIAL SERVICES    | 2,133,722       |
| HIGH COST EXCESS COST | 1,183,772     |
| PRIVATE EXCESS COST | 2,043,222       |
| HARDWARE & TECHNOLOGY | 90,003        |
| SOFTWARE LIBRARY, TEXTBOOK | 19,453       |
| TRANSPORTATION INCL SUMMER | 5,343,893          |
| BUILDING + BLDG REORG INCENT | 4,043,222 |
| OPERATING REORG INCENTIVE | 0        |
| CHARTER SCHOOL TRANSITIONAL | 0       |
| ACADEMIC ENHANCEMENT | 0         |
| TOTAL               | 37,310,176      |

#### 2022-23 ESTIMATED AIDS:

| FOUNDATION AID     | 26,032,389      |
| UNIVERSAL PRE-KINDERGARTEN | 598,344         |
| BOCES               | 2,652,505       |
| SPECIAL SERVICES    | 2,156,011       |
| HIGH COST EXCESS COST | 1,186,031     |
| PRIVATE EXCESS COST | 2,043,222       |
| HARDWARE & TECHNOLOGY | 90,003        |
| SOFTWARE LIBRARY, TEXTBOOK | 19,453       |
| TRANSPORTATION INCL SUMMER | 5,343,893          |
| BUILDING + BLDG REORG INCENT | 4,043,222 |
| OPERATING REORG INCENTIVE | 0        |
| CHARTER SCHOOL TRANSITIONAL | 0       |
| ACADEMIC ENHANCEMENT | 0         |
| TOTAL               | 40,635,854      |

### NOTE:

STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### Combined AIDS

#### COUNTY - ONONDAGA

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#### 2022-23 BASE YEAR AIDS:

- **FOUNDATION AID**: 8,379,672
- **FULL DAY K CONVERSION**: 243,684
- **UNIVERSAL PRE-KINDERGARTEN**: 1,508,824
- **RECESSION**: 1,200,000
- **SPECIAL SERVICES**: 2,200,000
- **PRIVATE EXCESS COST**: 118,173
- **HARDWARE & TECHNOLOGY**: 114,900
- **SOFTWARE LIBRARY, TEXTBOOK**: 140,000
- **TRANSPORTATION INCL SUMMER**: 1,866,084
- **BUILDING + BLDG REORG INCENT**: 3,482,621
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 0
- **SUPPLEMENTAL PUB EXCESS COST**: 0

**TOTAL**: 15,981,666

#### 2022-23 ESTIMATED AIDS:

- **FOUNDATION AID**: 9,647,984
- **FULL DAY K CONVERSION**: 243,584
- **UNIVERSAL PRE-KINDERGARTEN**: 1,200,000
- **RECESSION**: 1,156,406
- **SPECIAL SERVICES**: 2,200,000
- **PRIVATE EXCESS COST**: 117,183
- **HARDWARE & TECHNOLOGY**: 34,015
- **SOFTWARE LIBRARY, TEXTBOOK**: 146,724
- **TRANSPORTATION INCL SUMMER**: 2,085,973
- **BUILDING + BLDG REORG INCENT**: 3,499,964
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL**: 0
- **ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 0
- **SUPPLEMENTAL PUB EXCESS COST**: 0

**TOTAL**: 18,016,149

**CHG TOTAL AID**: 2,034,483

**CHG FOUNDATION AID**: 1,268,316

**NOTE**: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### District Aids

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<tr>
<td>431201</td>
<td>$6,256,434</td>
</tr>
</tbody>
</table>

| See Note Below |

**2022-23 Estimated Aids:**
- **Foundation Aid:**
  - $19,315,511
  - $6,664,850
  - $21,523,106
  - $10,910,952
  - $6,882,531
- **Full Day K Conversion:**
  - $726,785
  - $53,997
  - $957,358
  - $321,383
  - $248,044
- **Special Services:**
  - $2,348,832
  - $899,398
  - $1,242,676
  - $966,297
  - $1,165,487
- **High Cost Excess Cost:**
  - $850,763
  - $1,998,712
  - $548,688
  - $719,990
  - $65,499
- **Private Excess Cost:**
  - $4,246,822
  - $948,042
  - $46,810
  - $13,670
  - $30,528
- **Hardware & Technology:**
  - $2,425,634
  - $1,321,378
  - $3,942,032
  - $1,337,013
  - $1,057,482
- **Software Library Textbook:**
  - $1,702,457
  - $685,597
  - $82,568
  - $5,485
- **Transit Transportation Incl Summer:**
  - $2,168,791
  - $892,764
  - $3,925,412
- **Building + Bldg Regr Incnt:**
  - $3,218,706
  - $2,014,771
  - $7,564,487
  - $2,163,271
  - $1,665,813
  - $1,737,129
- **Operating Reogr Incnt:**
  - $13,580
  - $13,580
  - $13,580
  - $13,580
  - $13,580
- **Academic Enhancement:**
  - $267,067
  - $159,089
  - $88,568
  - $2,316,391
  - $2,029,841
  - $1,480,421
- **High Tax Aid:**
  - $1,594,463
  - $1,594,463
  - $1,594,463
  - $1,594,463
  - $1,594,463
- **Supplemental Pub Excess Cost:**
  - $2,316,391
  - $2,029,841
  - $1,480,421
  - $2,316,391
  - $2,029,841
  - $1,480,421

**Total:** $813,224,770

**Note:** State aid established by executive budget for 12 districts with incomplete data.

---

### District Aids

<table>
<thead>
<tr>
<th>District Code</th>
<th>Combined Aids</th>
</tr>
</thead>
<tbody>
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<td>430300</td>
<td>$56,483,972</td>
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<tr>
<td>430601</td>
<td>$23,059,258</td>
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<tr>
<td>430700</td>
<td>$24,266,750</td>
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<td>430901</td>
<td>$6,664,850</td>
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<tr>
<td>431101</td>
<td>$1,010,952</td>
</tr>
<tr>
<td>431201</td>
<td>$6,256,434</td>
</tr>
</tbody>
</table>

| See Note Below |

**2022-23 Estimated Aids:**
- **Foundation Aid:**
  - $19,315,511
  - $6,664,850
  - $21,523,106
  - $10,910,952
  - $6,882,531
- **Full Day K Conversion:**
  - $726,785
  - $53,997
  - $957,358
  - $321,383
  - $248,044
- **Special Services:**
  - $2,348,832
  - $899,398
  - $1,242,676
  - $966,297
  - $1,165,487
- **High Cost Excess Cost:**
  - $850,763
  - $1,998,712
  - $548,688
  - $719,990
  - $65,499
- **Private Excess Cost:**
  - $4,246,822
  - $948,042
  - $46,810
  - $13,670
  - $30,528
- **Hardware & Technology:**
  - $2,425,634
  - $1,321,378
  - $3,942,032
  - $1,337,013
  - $1,057,482
- **Software Library Textbook:**
  - $1,702,457
  - $685,597
  - $82,568
  - $5,485
- **Transit Transportation Incl Summer:**
  - $2,168,791
  - $892,764
  - $3,925,412
- **Building + Bldg Regr Incnt:**
  - $3,218,706
  - $2,014,771
  - $7,564,487
  - $2,163,271
  - $1,665,813
  - $1,737,129
- **Operating Reogr Incnt:**
  - $13,580
  - $13,580
  - $13,580
  - $13,580
  - $13,580
- **Academic Enhancement:**
  - $267,067
  - $159,089
  - $88,568
  - $2,316,391
  - $2,029,841
  - $1,480,421
- **High Tax Aid:**
  - $1,594,463
  - $1,594,463
  - $1,594,463
  - $1,594,463
  - $1,594,463
- **Supplemental Pub Excess Cost:**
  - $2,316,391
  - $2,029,841
  - $1,480,421
  - $2,316,391
  - $2,029,841
  - $1,480,421

**Total:** $882,461,967

**Note:** State aid established by executive budget for 12 districts with incomplete data.
### Combined AIDS

#### 2022-23 Estimated AIDS:

**Foundation Aid**

- Full Day K Conversion
- Universal Pre-Kindergarten
- BOCES
- Special Services
- High Cost Excess Cost
- Private Excess Cost
- Support Services
- Transportation Incl Summer
- Building + Bldg Reorg Incent
- Operating Reorg Incent
- Charter School Transition
- Academic Enhancement
- HighTax Aid

- Supplemental Pub Excess Cost

**Total**

- 2022-23 Estimated AIDS: Foundation Aid

**Full Day K Conversion**

- Universal Pre-Kindergarten
- BOCES
- Special Services
- High Cost Excess Cost
- Private Excess Cost
- Support Services
- Transportation Incl Summer
- Building + Bldg Reorg Incent
- Operating Reorg Incent
- Charter School Transition
- Academic Enhancement
- High Tax Aid

- Supplemental Pub Excess Cost

**Total**

**Chg Total Aid**

**Chg Foundation Aid**

**Note:** State Aid Established by Executive Budget for 12 Districts with Incomplete Data.

---

### Combined AIDS

#### 2022-23 Estimated AIDS:

**Foundation Aid**

- Full Day K Conversion
- Universal Pre-Kindergarten
- BOCES
- Special Services
- High Cost Excess Cost
- Private Excess Cost
- Support Services
- Transportation Incl Summer
- Building + Bldg Reorg Incent
- Operating Reorg Incent
- Charter School Transition
- Academic Enhancement
- High Tax Aid

- Supplemental Pub Excess Cost

**Total**

**Chg Total Aid**

**Chg Foundation Aid**

**Note:** State Aid Established by Executive Budget for 12 Districts with Incomplete Data.
## Combined Aids

### District Code

<table>
<thead>
<tr>
<th>District Name</th>
<th>Code</th>
<th>Port Jervis</th>
<th>Tuxedo</th>
<th>Marnick Valley</th>
<th>Greenwood Lake</th>
<th>Florida</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>441300</td>
<td></td>
<td>441101</td>
<td>441201</td>
<td>441202</td>
<td>441301</td>
<td>441600</td>
<td></td>
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</tbody>
</table>

### See Note Below

#### 2021-22 Base Year AIDS:

| Foundation Aid | 34,689,392 | 621,374 | 16,788,314 | 4,708,609 | 3,858,313 | 480,001,673 |

| Full Day K Conversion | 562,495 | 0 | 415,800 | 108,000 | 176,903 | 16,948,877 |

| Universal Pre-Kindergarten | 1,971,697 | 235,995 | 1,640,919 | 675,641 | 756,900 | 29,346,605 |

| Special Services | 1,624,830 | 22,920 | 1,126,250 | 14,670 | 178,442 | 23,699,649 |

| High Cost Excess Cost | 714,520 | 1,441,866 | 618,777 | 286,607 | 1,431,267 | 67,589,605 |

| Private Excess Cost | 283,447 | 39,923 | 61,676 | 918,552 | 1,086,448 | 13,288,677 |

| Software Library, Textbook, Transportation Incl Summer | 1,950,980 | 292,585 | 1,250,473 | 541,267 | 601,023 | 13,081,285 |

| Building + Bldg Regrdn Incent | 1,950,980 | 292,585 | 1,250,473 | 541,267 | 601,023 | 13,081,285 |

| Operating Regrdn Incentive | 1,950,980 | 292,585 | 1,250,473 | 541,267 | 601,023 | 13,081,285 |

| Charter School Transitional | 1,950,980 | 292,585 | 1,250,473 | 541,267 | 601,023 | 13,081,285 |

| Academic Enhancement | 1,950,980 | 292,585 | 1,250,473 | 541,267 | 601,023 | 13,081,285 |

| Total | 343,746 | 50,000 | 780,717 | 426,016 | 281,467 | 11,427,747 |

| Supplemental Pub Excess Cost | 46,329,111 | 1,060,796 | 28,565,113 | 7,345,133 | 6,683,598 | 711,131,761 |

### 2022-23 Estimated AIDS:

| Foundation Aid | 39,033,346 | 640,015 | 18,950,137 | 4,849,867 | 4,595,699 | 555,916,902 |

| Full Day K Conversion | 39,033,346 | 640,015 | 18,950,137 | 4,849,867 | 4,595,699 | 555,916,902 |

| Universal Pre-Kindergarten | 286,300 | 0 | 415,800 | 108,000 | 176,903 | 16,948,877 |

| Special Services | 2,072,319 | 186,232 | 1,797,177 | 620,881 | 866,267 | 30,001,003 |

| High Cost Excess Cost | 1,278,426 | 14,377 | 1,130,857 | 25,159 | 188,807 | 1,219,678 |

| Private Excess Cost | 726,040 | 2,022 | 324,141 | 80,927 | 230,570 | 11,438,688 |

| Software Library, Textbook, Transportation Incl Summer | 205,759 | 23,561 | 299,679 | 54,672 | 601,023 | 13,081,285 |

| Building + Bldg Regrdn Incent | 3,908,461 | 70,203 | 4,078,924 | 274,954 | 583,428 | 13,081,285 |

| Operating Regrdn Incentive | 3,908,461 | 70,203 | 4,078,924 | 274,954 | 583,428 | 13,081,285 |

| Charter School Transitional | 3,908,461 | 70,203 | 4,078,924 | 274,954 | 583,428 | 13,081,285 |

| Academic Enhancement | 3,908,461 | 70,203 | 4,078,924 | 274,954 | 583,428 | 13,081,285 |

| Total | 343,746 | 50,000 | 780,717 | 426,016 | 281,467 | 11,427,747 |

| Supplemental Pub Excess Cost | 52,408,476 | 1,051,864 | 31,060,795 | 7,785,648 | 7,757,669 | 801,022,214 |

### State Aid Established by Executive Budget for 12 Districts with Complete Data:

| Total | 6,079,365 | -8,932 | 2,495,642 | 440,526 | 1,074,071 | 89,890,453 |

| CHG TOTAL AID | 13.12 | -0.84 | 8.74 | 6.00 | 16.07 | 75,915,229 |

| CHG FOUNDATION AID | 4,343,984 | 18.64 | 2,161,823 | 141,258 | 737,356 | 75,915,229 |
### COMBINED AIDS

#### COUNTY - ORLEANS

2022-23 EXECUTIVE BUDGET PROPOSAL

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>450101</td>
<td>ALBION</td>
<td>[CHG FOUNDATION AID]</td>
</tr>
<tr>
<td>450107</td>
<td>KENDALL</td>
<td>[CHG TOTAL AID]</td>
</tr>
<tr>
<td>450104</td>
<td>HOLE</td>
<td>[CHG TOTAL AID]</td>
</tr>
<tr>
<td>450103</td>
<td>MEXICO</td>
<td>[CHG TOTAL AID]</td>
</tr>
<tr>
<td>450102</td>
<td>PARISH</td>
<td>[CHG TOTAL AID]</td>
</tr>
<tr>
<td>450101</td>
<td>LYNDONVILLE</td>
<td>[CHG TOTAL AID]</td>
</tr>
</tbody>
</table>

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

#### COUNTY - OSWEGO

2022-23 EXECUTIVE BUDGET PROPOSAL

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>460102</td>
<td>ALTMAR</td>
<td>[CHG FOUNDATION AID]</td>
</tr>
<tr>
<td>460500</td>
<td>ALPINE</td>
<td>[CHG FOUNDATION AID]</td>
</tr>
<tr>
<td>460701</td>
<td>FULTON</td>
<td>[CHG FOUNDATION AID]</td>
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<tr>
<td>460801</td>
<td>HANNIBAL</td>
<td>[CHG FOUNDATION AID]</td>
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<td>460901</td>
<td>MEXICO</td>
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<tr>
<td>461300</td>
<td>OSWEGO</td>
<td>[CHG FOUNDATION AID]</td>
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</tbody>
</table>

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### 2022-23 Executive Budget Proposal

#### Combined Aids

**District Code**: 461001, 461200, 462001

**County**: Otsego

<table>
<thead>
<tr>
<th>Category</th>
<th>DB ED: 0070C</th>
<th>State of New York</th>
<th>SA ED: 113</th>
<th>PY ED: 204</th>
<th>Page 91</th>
<th>Run No. BT222-3</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Education Department</strong></td>
<td><strong>State of New York</strong></td>
<td><strong>County</strong></td>
<td><strong>Total</strong></td>
<td><strong>Supplemental Pub Excess Cost</strong></td>
<td><strong>Total</strong></td>
<td><strong>Supplemental Pub Excess Cost</strong></td>
</tr>
<tr>
<td><strong>District Code</strong></td>
<td>461001</td>
<td>461200</td>
<td>462001</td>
<td>State of New York</td>
<td>County</td>
<td><strong>Total</strong></td>
</tr>
<tr>
<td><strong>2022-23 Estimated Aids: Foundation Aid</strong></td>
<td>$5,463,576</td>
<td>$5,957,868</td>
<td>$4,363,803</td>
<td>$3,574,258</td>
<td>$4,303,519</td>
<td>$4,740,010</td>
</tr>
<tr>
<td><strong>Total</strong></td>
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<td>$18,061,194</td>
<td>$30,480,843</td>
<td>$306,175,318</td>
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<tr>
<td><strong>$CHG TOTAL AID</strong></td>
<td>$-128,446</td>
<td>$844,726</td>
<td>$646,947</td>
<td>$20,429,166</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>$CHG FOUNDATION AID</strong></td>
<td>$346,301</td>
<td>$348,311</td>
<td>$573,137</td>
<td>$12,141,132</td>
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<td></td>
</tr>
</tbody>
</table>

**Note:** State aid established by Executive Budget for 12 districts with incomplete data.

---

### 2022-23 Estimated Aids: Foundation Aid

**District Code**: 470200, 470501, 470601, 470700, 470901, 471101, 471201, 471301, 471401, 471501, 471601, 471701

**County**: Otsego

<table>
<thead>
<tr>
<th>Category</th>
<th>DB ED: 0070C</th>
<th>State of New York</th>
<th>SA ED: 113</th>
<th>PY ED: 204</th>
<th>Page 92</th>
<th>Run No. BT222-3</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Education Department</strong></td>
<td><strong>State of New York</strong></td>
<td><strong>County</strong></td>
<td><strong>Total</strong></td>
<td><strong>Supplemental Pub Excess Cost</strong></td>
<td><strong>Total</strong></td>
<td><strong>Supplemental Pub Excess Cost</strong></td>
</tr>
<tr>
<td><strong>District Code</strong></td>
<td>470200</td>
<td>470501</td>
<td>470601</td>
<td>470700</td>
<td>470901</td>
<td>471101</td>
</tr>
<tr>
<td><strong>2022-23 Estimated Aids: Foundation Aid</strong></td>
<td>$5,033,879</td>
<td>$5,551,865</td>
<td>$4,494,717</td>
<td>$3,681,477</td>
<td>$4,432,624</td>
<td>$4,882,210</td>
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<tr>
<td><strong>Total</strong></td>
<td>$7,616,089</td>
<td>$7,296,880</td>
<td>$6,894,478</td>
<td>$5,742,379</td>
<td>$5,431,284</td>
<td>$6,475,850</td>
</tr>
<tr>
<td><strong>$CHG TOTAL AID</strong></td>
<td>$-128,446</td>
<td>$844,726</td>
<td>$646,947</td>
<td>$20,429,166</td>
<td></td>
<td></td>
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<tr>
<td><strong>$CHG FOUNDATION AID</strong></td>
<td>$346,301</td>
<td>$348,311</td>
<td>$573,137</td>
<td>$12,141,132</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Note:** State aid established by Executive Budget for 12 districts with incomplete data.
## Combined Aids

### 2022-23 Executive Budget Proposal

#### District Code

<table>
<thead>
<tr>
<th>County Code</th>
<th>County Name</th>
<th>Comb Code</th>
<th>Comb Name</th>
<th>Richfield Spri</th>
<th>Cherry Vly-Spr</th>
<th>Worcester</th>
</tr>
</thead>
<tbody>
<tr>
<td>471490</td>
<td>Oneonta</td>
<td>471601</td>
<td>Otego-Unadilla</td>
<td>Cooperstown</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### See Note Below

**2022-23 Base Year Aids:**
- **Foundation Aid:** $11,485,499
- **Full Day Conversion:** $275,283
- **Universal Pre-Kindergarten:** $1,466,997
- **Special Services:** $483,168
- **Private Excess Cost:** $96,481
- **Hardware & Technology:** $215,288
- **Transportation Incl. Summer:** $8,527,242
- **Building + Bldg Reorg Incent:** $13,603,636
- **Operating Reorg Incentive:** $4,529,259
- **Charter School Transitional:** $0
- **Academic Enhancement:** $0
- **High Tax Aid:** $0
- **Supplemental Pub Excess Cost:** $0

#### Total:
- **$17,514,659**

#### 2022-23 Estimated Aids:
- **Foundation Aid:** $11,830,063
- **Full Day Conversion:** $275,283
- **Universal Pre-Kindergarten:** $1,466,997
- **Special Services:** $483,168
- **Private Excess Cost:** $96,481
- **Hardware & Technology:** $215,288
- **Transportation Incl. Summer:** $8,527,242
- **Building + Bldg Reorg Incent:** $13,603,636
- **Operating Reorg Incentive:** $4,529,259
- **Charter School Transitional:** $0
- **Academic Enhancement:** $0
- **High Tax Aid:** $0
- **Supplemental Pub Excess Cost:** $0

#### Total:
- **$18,648,690**

### Note:

State aid established by executive budget for districts with incomplete data.

---

### Combined Aids

#### 2022-23 Executive Budget Proposal

#### Note:

State aid established by executive budget for districts with incomplete data.
### 2022-23 Executive Budget Proposal

**Combined AIDS**

#### District Code

<table>
<thead>
<tr>
<th>District Code</th>
<th>Mahopac</th>
<th>Carmel</th>
<th>Haldane</th>
<th>Garrison</th>
<th>Putnam Valley</th>
<th>Brewster</th>
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<tbody>
<tr>
<td>480101</td>
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</table>

#### County: Putnam

#### 2022-23 Estimated AIDS:

<table>
<thead>
<tr>
<th>Foundation Aid</th>
<th>Full Day K Conversion</th>
<th>Universal Pre-Kindergarten</th>
<th>BOCES</th>
<th>Special Services</th>
<th>High Cost Excess Cost</th>
<th>Private Excess Cost</th>
<th>Hardware &amp; Technology</th>
<th>Software Library Textbook</th>
<th>Transportation Incl Summer</th>
<th>Building + Bldg Reorg Inc</th>
<th>Operating Reorg Incentive</th>
<th>Charter School Transitional</th>
<th>Academic Enhancement</th>
<th>High Tax Aid</th>
<th>Supplemental Pub Excess Cost Total</th>
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</thead>
<tbody>
<tr>
<td>$21,473,025</td>
<td>$21,477,143</td>
<td>$2,096,826</td>
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<td>$172,800</td>
<td>$1,142,768</td>
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<td>$7,491,831</td>
<td>$1,305,680</td>
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<td>$11,853,560</td>
<td>$2,837,287</td>
<td>$120,225</td>
<td>$925,560</td>
<td>$1,305,680</td>
<td></td>
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</tbody>
</table>

**Total Estimated AIDS:**

- $33,806,429
- $33,423,009
- $3,650,893
- $917,763
- $13,990,153

- $1,305,680

#### Change in Aids:

<table>
<thead>
<tr>
<th>Change Total Aids</th>
<th>Change Foundation Aid</th>
<th>% Change Total Aids</th>
<th>% Change Foundation Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,210,356</td>
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<td>0.00%</td>
<td>0.00%</td>
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</table>

**Notes:**

- State Aid established by Executive Budget for 12 districts with incomplete data.

---

**Additional Table:**

<table>
<thead>
<tr>
<th>District Code</th>
<th>County</th>
<th>District Name</th>
<th>See Note Below</th>
</tr>
</thead>
<tbody>
<tr>
<td>480601</td>
<td>Brewster</td>
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<td></td>
</tr>
<tr>
<td>58,880,187</td>
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<td></td>
<td></td>
</tr>
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</table>

**Additional Notes:**

- State Aid estimated by Executive Budget for 12 districts with incomplete data.
### COUNTY - RENSSELAER
#### 2022-23 EXECUTIVE BUDGET PROPOSAL

<table>
<thead>
<tr>
<th>DISTRICT NAME</th>
<th>COUNTY CODE</th>
<th>2022-23 TOTAL</th>
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</thead>
<tbody>
<tr>
<td>RENSSELAER</td>
<td>49100</td>
<td>11,365,590</td>
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<tr>
<td>AVERILL PARK</td>
<td>491302</td>
<td>11,814,707</td>
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<tr>
<td>HOOSIC VALLEY</td>
<td>491401</td>
<td>28,547,716</td>
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<tr>
<td>SCHODACK</td>
<td>491500</td>
<td>12,403,373</td>
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<tr>
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<td>491700</td>
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<tr>
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#### 2022-23 ESTIMATED AIDS:

<table>
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<tr>
<td>RENSSELAER</td>
<td>49100</td>
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<td>TOTAL</td>
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### COUNTY - RENSSELAER
#### 2022-23 EXECUTIVE BUDGET PROPOSAL

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<th>2022-23 TOTAL</th>
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<tbody>
<tr>
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<td>15,101,362</td>
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<td>491700</td>
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<td>COUNTY TOTAL</td>
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#### 2022-23 ESTIMATED AIDS:

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>COUNTY CODE</th>
<th>2022-23 TOTAL</th>
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</thead>
<tbody>
<tr>
<td>49100</td>
<td>491302</td>
<td>15,101,362</td>
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<tr>
<td>491401</td>
<td>491500</td>
<td>TOTAL</td>
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<tr>
<td>491700</td>
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<tr>
<td>COUNTY TOTAL</td>
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<td>7,500,344</td>
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### 2022-23 Executive Budget Proposal

#### Combined Aids

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<th>COUNTY</th>
<th>STATE</th>
<th>COMBINED AIDS</th>
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<tbody>
<tr>
<td>500101</td>
<td>CLARKSTOWN</td>
<td>KNANET</td>
<td>HAVERSTRAND-3T</td>
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<tr>
<td>500108</td>
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</tr>
<tr>
<td>500201</td>
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<td>500301</td>
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<tr>
<td>500308</td>
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#### See Note Below

2021-22 Base Year Aids:

- **Foundation Aid**: $24,854,113, $7,699,792, $52,559,158, $8,506,946, $6,289,477
- **Full Day Kindergarten Conversion**
- **Universal Pre-Kindergarten**: $3,147,276, $3,580,436
- **Special Services**: $0, $0
- **High Cost Excess Cost**: $248,498, $2,159,472
- **Hardware & Technology**: $2,036,644
- **Software/Library Textbook**: $534,444
- **Transportation Incl Summer**: $674,070
- **Building + Bldg Reorg Incent**: $1,000,029
- **Operating Reorg Incentive**: $0
- **Charter School Transitional**: $0
- **Academic Enhancement**: $0
- **High Tax Aid**: $1,129,414
- **Supplemental Pub Excess Cost**: $0, $0

**Total**: $40,698,150, $14,301,036, $13,953,292, $12,399,647

2022-23 Estimated Aids:

- **Foundation Aid**: $30,657,606, $10,529,778, $67,370,578, $8,600,126, $10,381,436
- **Full Day Kindergarten Conversion**: $991,100, $6,225,681, $11,189,595
- **Universal Pre-Kindergarten**: $2,336,926, $1,968,236
- **Special Services**: $0, $0
- **High Cost Excess Cost**: $2,036,436
- **Hardware & Technology**: $2,036,644
- **Software/Library Textbook**: $534,444
- **Transportation Incl Summer**: $674,070
- **Building + Bldg Reorg Incent**: $1,000,029
- **Operating Reorg Incentive**: $0
- **Charter School Transitional**: $0
- **Academic Enhancement**: $0
- **High Tax Aid**: $1,129,414
- **Supplemental Pub Excess Cost**: $0

**Total**: $45,719,957, $16,207,812, $92,481,608, $14,451,846, $14,697,415

### State Aid Established by Executive Budget for 12 Districts with Incomplete Data

#### Note:

- **Note**: State Aid established by Executive Budget for 12 districts with incomplete data.
### County - St. Lawrence
#### 2022-23 Executive Budget Proposal

### Combined AIDS

<table>
<thead>
<tr>
<th>District Code</th>
<th>County Name</th>
<th>State of New York</th>
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<tbody>
<tr>
<td>510101</td>
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<td>510201</td>
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<td>510401</td>
<td>Canton</td>
<td>510901</td>
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<tr>
<td>511001</td>
<td>Clifton Fine</td>
<td>511101</td>
</tr>
<tr>
<td>511201</td>
<td>Colton Pierrep</td>
<td>511301</td>
</tr>
<tr>
<td>511601</td>
<td>Governor</td>
<td>511701</td>
</tr>
<tr>
<td>511901</td>
<td>Hammondsburg</td>
<td>512001</td>
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<tr>
<td>512101</td>
<td>Hermon</td>
<td>512201</td>
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<tr>
<td>514001</td>
<td>Lisbon</td>
<td>514101</td>
</tr>
<tr>
<td>514201</td>
<td>Madrid</td>
<td>514301</td>
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<td>Madrid No. 2</td>
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<td>514601</td>
<td>Massena</td>
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<tr>
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<td>Massena Town</td>
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</tr>
<tr>
<td>515001</td>
<td>Norwood</td>
<td>515101</td>
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#### 2022-23 Estimated AIDS:

<table>
<thead>
<tr>
<th>Category</th>
<th>2022-23 Estimated</th>
<th>2022-23 Estimated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid</td>
<td>12,919,708</td>
<td>13,092,488</td>
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<tr>
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<td>BOCES</td>
<td>2,012,833</td>
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<td>75,186</td>
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<td>High Tax Aid</td>
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<td>69,877</td>
</tr>
<tr>
<td>Total</td>
<td>7,430,852</td>
<td>9,585,997</td>
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#### 2022-23 Base Year AIDS:

<table>
<thead>
<tr>
<th>Category</th>
<th>2022-23 Estimated</th>
<th>2022-23 Estimated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid</td>
<td>11,925,682</td>
<td>12,711,152</td>
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<tr>
<td>Universal Pre-Kindergarten</td>
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<td>2,875,076</td>
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<td>BOCES</td>
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<td>Special Services</td>
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<td>High Cost Excess Cost</td>
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<td>Operating Aids</td>
<td>326,146</td>
<td>69,877</td>
</tr>
<tr>
<td>Total</td>
<td>7,430,852</td>
<td>9,585,997</td>
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**Note:** State aid established by executive budget for 12 districts with incomplete data.

---

### County - St. Lawrence
#### 2022-23 Executive Budget Proposal

### Combined AIDS

<table>
<thead>
<tr>
<th>District Code</th>
<th>County Name</th>
<th>State of New York</th>
</tr>
</thead>
<tbody>
<tr>
<td>511301</td>
<td>DeKalb</td>
<td>511602</td>
</tr>
<tr>
<td>511701</td>
<td>Ellisburg</td>
<td>511901</td>
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<tr>
<td>512001</td>
<td>Hermon</td>
<td>512101</td>
</tr>
<tr>
<td>512201</td>
<td>Dekalb</td>
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<td>514901</td>
</tr>
<tr>
<td>515001</td>
<td>Norwood</td>
<td>515101</td>
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#### 2022-23 Estimated AIDS:

<table>
<thead>
<tr>
<th>Category</th>
<th>2022-23 Estimated</th>
<th>2022-23 Estimated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid</td>
<td>5,201,782</td>
<td>6,181,053</td>
</tr>
<tr>
<td>Universal Pre-Kindergarten</td>
<td>1,280,039</td>
<td>25,994,396</td>
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<tr>
<td>BOCES</td>
<td>695,263</td>
<td>1,140,756</td>
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<tr>
<td>High Cost Excess Cost</td>
<td>12,372</td>
<td>12,464</td>
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<tr>
<td>Operating Aids</td>
<td>34,092</td>
<td>35,092</td>
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<tr>
<td>High Tax Aid</td>
<td>54,989</td>
<td>74,492</td>
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<tr>
<td>Total</td>
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#### 2022-23 Base Year AIDS:

<table>
<thead>
<tr>
<th>Category</th>
<th>2022-23 Estimated</th>
<th>2022-23 Estimated</th>
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<tbody>
<tr>
<td>Foundation Aid</td>
<td>5,201,782</td>
<td>6,181,053</td>
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<tr>
<td>Universal Pre-Kindergarten</td>
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<td>BOCES</td>
<td>695,263</td>
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</tr>
<tr>
<td>Total</td>
<td>3,037,454</td>
<td>5,365,876</td>
</tr>
</tbody>
</table>

**Note:** State aid established by executive budget for 12 districts with incomplete data.
## Combined Aids

### District Code
- **512300** Ogdensburg
- **512404** Henderson
- **512601** Parishville
- **512902** Potsdam
- **513102** Edwards-Knox

### See Note Below

#### 2022-23 Estimated Aids:

<table>
<thead>
<tr>
<th>Aid Type</th>
<th>Foundation Aid</th>
<th>Operating Reorg Incentive</th>
<th>Charter School Transitional</th>
<th>Academic Enhancement</th>
<th>High Tax Aid</th>
<th>Supplemental Pub Excess Cost</th>
<th>Special Services</th>
<th>State Aid</th>
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<td>20,358,783</td>
<td>2,154,036</td>
<td>26,504,587</td>
<td>1,241,299</td>
<td>45,884</td>
<td>10,579,369</td>
<td>151,666</td>
<td>6,517,200</td>
<td>31,604,676</td>
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<td><strong>UNIVERSAL PRE-KINDERGARTEN</strong></td>
<td>6,517,200</td>
<td>2,154,036</td>
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<td>1,241,299</td>
<td>45,884</td>
<td>10,579,369</td>
<td>151,666</td>
<td>6,517,200</td>
<td>31,604,676</td>
</tr>
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<td><strong>CHARTER SCHOOL TRANSITIONAL</strong></td>
<td>10,663,953</td>
<td>2,154,036</td>
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<td>1,241,299</td>
<td>45,884</td>
<td>10,579,369</td>
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<td>31,604,676</td>
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### Note:
State Aid Established by Executive Budget for 12 Districts with Incomplete Data.
### Combined AIDS

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<thead>
<tr>
<th>DISTRICT CODE</th>
<th>COUNTY</th>
<th>COMBINED AIDS</th>
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<tbody>
<tr>
<td>521001</td>
<td>BALLSTON SPA</td>
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<td>SCHUYLERVILLE</td>
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<td>SARATOGA SPRING</td>
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<td>522001</td>
<td>STILLWATER</td>
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<td>522101</td>
<td>WATERFORD</td>
<td>4,713,902</td>
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**Note:** State aid established by executive budget for 12 districts with incomplete data.

### Combined AIDS

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<tr>
<th>DISTRICT CODE</th>
<th>COUNTY</th>
<th>COMBINED AIDS</th>
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<tbody>
<tr>
<td>157,127,469</td>
<td>COUNTIES TOTALS</td>
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<td>17,104,799</td>
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<td>3,531,872</td>
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<td>52,037</td>
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**Note:** State aid established by executive budget for 12 districts with incomplete data.
### Combined Aids

#### County - Schenectady

**2022-23 Executive Budget Proposal**

<table>
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<th>District Name</th>
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<td>Niskayuna</td>
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<td>Mohonasen</td>
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<tr>
<td>630600</td>
<td>Schenectady</td>
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</table>

**2021-22 Base Year Aids:**

- **Foundation Aid:** 5,035,126
- **Full Day K Conversion:** 13,941,934
- **Universal Pre-Kindergarten:** 13,101,006
- **Special Services:** 8,268,736
- **Transportation Incl. Summer:** 15,113,111

**Full Day K Conversion Universal Pre-Kindergarten:**

- **Excess:** 414,819
- **Special Services:** 3,050,771
- **Transportation Incl. Summer:** 9,461,221

**Special Services:**

- **Excess:** 414,819
- **Special Services:** 3,050,771
- **Transportation Incl. Summer:** 9,461,221

**Transportation Incl. Summer:**

- **Excess:** 414,819
- **Special Services:** 3,050,771
- **Transportation Incl. Summer:** 9,461,221

**Private Excess Cost:**

- **Hardhared & Technology:** 52,260
- **Special Services:** 3,050,771
- **Transportation Incl. Summer:** 9,461,221

**Total:**

- **Foundation Aid:** 170,673,362
- **Full Day K Conversion:** 194,518,291
- **Universal Pre-Kindergarten:** 5,782,444

**Total Private Excess Cost:**

- **Hardhared & Technology:** 52,260
- **Special Services:** 3,050,771
- **Transportation Incl. Summer:** 9,461,221

**Total Supplemental Pub Excess Cost:**

- **Hardhared & Technology:** 52,260
- **Special Services:** 3,050,771
- **Transportation Incl. Summer:** 9,461,221

**Total:**

- **Foundation Aid:** 25,053,550
- **Full Day K Conversion:** 51,827,408
- **Universal Pre-Kindergarten:** 3,447,116

**Total Supplemental Pub Excess Cost:**

- **Hardhared & Technology:** 52,260
- **Special Services:** 3,050,771
- **Transportation Incl. Summer:** 9,461,221

**Total:**

- **Foundation Aid:** 25,053,550
- **Full Day K Conversion:** 51,827,408
- **Universal Pre-Kindergarten:** 3,447,116

---

**Note:** State aid established by executive budget for 12 districts with incomplete data.
### Combined Aids

#### 2022-23 Executive Budget Proposal

### County - Schenectady

<table>
<thead>
<tr>
<th>District Code</th>
<th>District Name</th>
<th>2021-22 Base Year Aids</th>
<th>Full Day Conversion</th>
<th>Universal Pre-Kindergarten</th>
<th>Special Services</th>
<th>High Cost Excess Cost</th>
<th>Private Excess Cost</th>
<th>Hardware &amp; Technology</th>
<th>Special Library Textbook</th>
<th>Transportation Incl Summer</th>
<th>Building &amp; Bldg Renovation Inc</th>
<th>Operating Rego Inc</th>
<th>Charter School Transitional</th>
<th>Academic Enhancement</th>
<th>High Tax Aid</th>
<th>Supplemental Pub Excess Cost</th>
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<td>372,000</td>
<td>3,807,236</td>
<td>15,787</td>
<td>1,180,282</td>
<td>1,415,126</td>
<td>1,325,023</td>
<td>84,238</td>
<td>3,447,152</td>
<td>3,700,901</td>
<td>11,220,371</td>
<td>22,176,099</td>
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<tr>
<td>540901</td>
<td>Conesville</td>
<td>147,999</td>
<td>265,796</td>
<td>734,216</td>
<td>1,185,600</td>
<td>1,067,026</td>
<td>477,112</td>
<td>19,419</td>
<td>650,341</td>
<td>1,533,264</td>
<td>1,069,013</td>
<td>911,386</td>
<td>84,238</td>
<td>217,593</td>
<td>239,465</td>
<td>111,116</td>
<td>12,591,724</td>
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<tr>
<td>541001</td>
<td>Jefferson</td>
<td>28,064</td>
<td>53,203</td>
<td>1,200,204</td>
<td>3,807,236</td>
<td>170,574</td>
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<td>3,447,152</td>
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<tr>
<td>541102</td>
<td>Middleburgh</td>
<td>2021-22 Base Year Aids</td>
<td>2,552,270</td>
<td>8,019,377</td>
<td>15,332,168</td>
<td>7,727,656</td>
<td>372,000</td>
<td>3,807,236</td>
<td>15,787</td>
<td>1,180,282</td>
<td>1,415,126</td>
<td>1,325,023</td>
<td>84,238</td>
<td>3,447,152</td>
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<td>1,067,026</td>
<td>477,112</td>
<td>19,419</td>
<td>650,341</td>
<td>1,533,264</td>
<td>1,069,013</td>
<td>911,386</td>
<td>84,238</td>
<td>217,593</td>
<td>239,465</td>
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<td>12,591,724</td>
</tr>
<tr>
<td>541301</td>
<td>Sharon Springs</td>
<td>2021-22 Base Year Aids</td>
<td>2,552,270</td>
<td>8,019,377</td>
<td>15,332,168</td>
<td>7,727,656</td>
<td>372,000</td>
<td>3,807,236</td>
<td>15,787</td>
<td>1,180,282</td>
<td>1,415,126</td>
<td>1,325,023</td>
<td>84,238</td>
<td>3,447,152</td>
<td>3,700,901</td>
<td>11,220,371</td>
<td>22,176,099</td>
</tr>
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</table>

**Note:** State Aid Established by Executive Budget for 12 Districts with Incomplete Data.

---

### Combined Aids

#### 2022-23 Executive Budget Proposal

### County - Schenectady

<table>
<thead>
<tr>
<th>District Code</th>
<th>County Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>540801</td>
<td>3,447,152</td>
</tr>
<tr>
<td>540901</td>
<td>217,593</td>
</tr>
<tr>
<td>541001</td>
<td>239,465</td>
</tr>
<tr>
<td>541102</td>
<td>12,591,724</td>
</tr>
<tr>
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<td>217,593</td>
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<tr>
<td>541301</td>
<td>239,465</td>
</tr>
</tbody>
</table>

**Note:** State Aid Established by Executive Budget for 12 Districts with Incomplete Data.
### Education Department

**County - Schuyler**

**2022-23 Executive Budget Proposal**

**Combined Aids**

<table>
<thead>
<tr>
<th>District Code</th>
<th>County Name</th>
<th>2022-23 Estimated Aids:</th>
</tr>
</thead>
<tbody>
<tr>
<td>550101</td>
<td>ODESSA MONTOUR</td>
<td>FOUNDATION AID: 7,919,058</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FULL DAY K CONVERSION: 620,017</td>
</tr>
<tr>
<td></td>
<td></td>
<td>UNIVERSAL PRE-KINDERGARTEN: 1,125,023</td>
</tr>
<tr>
<td></td>
<td></td>
<td>TOTAL: 13,607,281</td>
</tr>
</tbody>
</table>

**Note:** State aid established by Executive Budget for 12 districts with incomplete data.

---

**County - Seneca**

**2022-23 Executive Budget Proposal**

**Combined Aids**

<table>
<thead>
<tr>
<th>District Code</th>
<th>County Name</th>
<th>2022-23 Estimated Aids:</th>
</tr>
</thead>
<tbody>
<tr>
<td>560601</td>
<td>SOUTH SENeca</td>
<td>FOUNDATION AID: 8,471,706</td>
</tr>
<tr>
<td></td>
<td>ROMULUS</td>
<td>FULL DAY K CONVERSION: 620,017</td>
</tr>
<tr>
<td></td>
<td>SENECA FALLs</td>
<td>UNIVERSAL PRE-KINDERGARTEN: 1,125,023</td>
</tr>
<tr>
<td></td>
<td>WATERLOO CENt</td>
<td>TOTAL: 16,213,839</td>
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</tbody>
</table>

**Note:** State aid established by Executive Budget for 12 districts with incomplete data.
## Combined Aids

**COUNTY - STEUBEN**  
2022-23 Executive Budget Proposal

### Combined Aids

<table>
<thead>
<tr>
<th>District Code</th>
<th>570101</th>
<th>570201</th>
<th>570302</th>
<th>570401</th>
<th>570502</th>
<th>571001</th>
</tr>
</thead>
<tbody>
<tr>
<td>See Note Below</td>
<td>Addison</td>
<td>Avoca</td>
<td>Bath</td>
<td>Bradford</td>
<td>Campbell-Savona</td>
<td>Corning</td>
</tr>
</tbody>
</table>

### 2022-23 Base Year Aids:

- **Foundation Aid:** 14,758,312  
- **Full Day Kindergarten:** 545,784  
- **Operating Reorganization Incentive:** 9,471,266  
- **Special Services:** 2,260,897  
- **Transportation Incl Summer:** 1,495,186  
- **Building + Bldg Reorg Incent:** 5,471,266  

### 2022-23 Estimated Aids:

- **Foundation Aid:** 15,201,061  
- **Full Day Kindergarten:** 545,784  
- **Operating Reorganization Incentive:** 9,471,266  
- **Special Services:** 2,260,897  
- **Transportation Incl Summer:** 1,495,186  
- **Building + Bldg Reorg Incent:** 5,471,266  

### Supplemental Pub Excess Cost

- **Total:** 24,574,528  
- **High Tax Aid:** 0  
- **Supplemental Pub Excess Cost:** 0  

### 2022-23 Estimated Aids:

- **Foundation Aid:** 15,201,061  
- **Full Day Kindergarten:** 545,784  
- **Operating Reorganization Incentive:** 9,471,266  
- **Special Services:** 2,260,897  
- **Transportation Incl Summer:** 1,495,186  
- **Building + Bldg Reorg Incent:** 5,471,266  

### Supplemental Pub Excess Cost

- **Total:** 25,443,859  
- **High Tax Aid:** 0  
- **Supplemental Pub Excess Cost:** 0  

**Note:** State aid established by Executive Budget for 12 districts with incomplete data.

---

**COUNTY - STEUBEN**  
2022-23 Executive Budget Proposal

### Combined Aids

<table>
<thead>
<tr>
<th>District Code</th>
<th>571502</th>
<th>571800</th>
<th>571901</th>
<th>572301</th>
<th>572702</th>
<th>572901</th>
</tr>
</thead>
<tbody>
<tr>
<td>See Note Below</td>
<td>Canisteo-Green</td>
<td>Hornell</td>
<td>Arkport</td>
<td>Prattsburg</td>
<td>Jasper-Trippsboro</td>
<td>Hammondsport</td>
</tr>
</tbody>
</table>

### 2022-23 Base Year Aids:

- **Foundation Aid:** 13,088,667  
- **Full Day Kindergarten:** 111,175  
- **Operating Reorganization Incentive:** 1,345,788  
- **Special Services:** 1,748,276  
- **Transportation Incl Summer:** 1,031,772  
- **Building + Bldg Reorg Incent:** 5,413,592  

### 2022-23 Estimated Aids:

- **Foundation Aid:** 13,735,383  
- **Full Day Kindergarten:** 111,175  
- **Operating Reorganization Incentive:** 1,345,788  
- **Special Services:** 1,748,276  
- **Transportation Incl Summer:** 1,031,772  
- **Building + Bldg Reorg Incent:** 5,413,592  

### Supplemental Pub Excess Cost

- **Total:** 17,704,549  
- **High Tax Aid:** 0  
- **Supplemental Pub Excess Cost:** 0  

**Note:** State aid established by Executive Budget for 12 districts with incomplete data.
### Combined AIDS

#### District Code

<table>
<thead>
<tr>
<th>District Code</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>580101B</td>
<td>Babylon</td>
</tr>
<tr>
<td>580102W</td>
<td>West Babylon</td>
</tr>
<tr>
<td>580103N</td>
<td>North Babylon</td>
</tr>
<tr>
<td>580104L</td>
<td>Lindenhurst</td>
</tr>
<tr>
<td>580105C</td>
<td>Copiague</td>
</tr>
<tr>
<td>580106A</td>
<td>Amityville</td>
</tr>
</tbody>
</table>

#### Note Below

**2022-23 Estimated AIDS:**

- **Foundation Aid:** $5,836,843
- **Full Day Kindergarten Conversion:** $156,409
- **Special Services:** $1,049,611
- **High Cost Excess Cost:** $247,671
- **Hardware & Technology:** $150,146
- **Software Library Textbook:** $663,146
- **Transportation Incl Summer:** $1,341,917
- **Operating Reorg Incentive:** $641,751
- **Charter School Transition:** $1,733,369
- **Academic Enhancement:** $426,646
- **High Tax Aid:** $426,646

**Supplemental Pub Excess Cost:** $10,635,199

**Total:** $38,075,864

#### 2023-24 Estimated AIDS:

- **Foundation Aid:** $5,836,843
- **Full Day Kindergarten Conversion:** $156,409
- **Special Services:** $1,049,611
- **High Cost Excess Cost:** $247,671
- **Hardware & Technology:** $150,146
- **Software Library Textbook:** $663,146
- **Transportation Incl Summer:** $1,341,917
- **Operating Reorg Incentive:** $641,751
- **Charter School Transition:** $1,733,369
- **Academic Enhancement:** $426,646
- **High Tax Aid:** $426,646

**Supplemental Pub Excess Cost:** $10,635,199

**Total:** $38,075,864

**Note:** State aid established by Executive Budget for 12 districts with incomplete data.
### Combined Aids

#### Delaware

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DEER PARK</th>
<th>MYANDJAC</th>
<th>THREE VILLAGE</th>
<th>CONSECMOUG</th>
<th>SACHEM</th>
<th>PORT JEFFERSON</th>
</tr>
</thead>
<tbody>
<tr>
<td>580107</td>
<td>580109</td>
<td>580201</td>
<td>580203</td>
<td>580205</td>
<td>580206</td>
<td></td>
</tr>
</tbody>
</table>

#### New York

**2022-23 Base Year Aids:**

- **Foundation Aid:** 22,664,539, 38,253,426, 27,872,556, 24,741,871
- **Fund Day Conversion:** 472,326
- **Special Services:** 1,029,207, 3,967,924
- **High Cost Excess Cost:** 208,368
- **Private Excess Cost:** 79,956
- **Hardware & Technology:** 79,956
- **Software Library, Textbook:** 179,076
- **Transportation Incl Summer:** 3,257,082
- **Building & Bldg Reorg Incent:** 822,033
- **Operating Reorg Incentive:** 1,950,890
- **Charter School Transition:** 0
- **Academic Enhancement:** 2,685,418
- **Supplemental Pub Excess Cost:** 33,811,209

**2022-23 Estimated Aids:**

- **Foundation Aid:** 26,805,025, 47,108,826, 28,708,731
- **Fund Day Conversion:** 472,326
- **Special Services:** 2,780,304
- **High Cost Excess Cost:** 940,540
- **Private Excess Cost:** 265,834
- **Hardware & Technology:** 43,722
- **Software Library, Textbook:** 219,506
- **Transportation Incl Summer:** 3,700,165
- **Building & Bldg Reorg Incent:** 1,763,778
- **Operating Reorg Incentive:** 2,710,995
- **Charter School Transition:** 0
- **Academic IC:** 0
- **High Tax Aid:** 2,685,418
- **Supplemental Pub Excess Cost:** 39,433,058

**Note:** State aid established by Executive Budget for 12 districts with incomplete data.
### COUNTY - SUFFOLK 2022-23 EXECUTIVE BUDGET PROPOSAL

#### COMBINED AIDS

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>MILLION FLOOD CENTER MORICHES EAST MORICHES SOUTH COUNTRY EAST HAMPTON AMAGANSETT</th>
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<tbody>
<tr>
<td>580232</td>
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<tr>
<td>SEE NOTE BELOW</td>
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<tr>
<td>2021-22 BUDGET YEAR AIDS:</td>
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<td></td>
</tr>
<tr>
<td>FOUNDATION AID</td>
<td>103,623,734</td>
<td>9,243,992  4,258,452  37,143,641  2,165,579  207,743</td>
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<tr>
<td>UNIVERSAL PRE-KINDERGARTEN</td>
<td>1,586,267</td>
<td>389,518  30,164  624,380  54,000  32,400</td>
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<tr>
<td>SCHOOLS</td>
<td>1,050,457</td>
<td>439,340  292,936  1,547,620  342,898  362,000</td>
</tr>
<tr>
<td>SPECIAL SERVICES</td>
<td>733,780</td>
<td>28,533  27,172  729,265  902  729,265</td>
</tr>
<tr>
<td>HIGH COST EXCESS COST</td>
<td>1,041,782</td>
<td>28,533  27,172  729,265  902  729,265</td>
</tr>
<tr>
<td>HARDWARE &amp; TECHNOLOGY</td>
<td>389,530</td>
<td>29,383  329,530  50,765  50,765  50,765</td>
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<tr>
<td>SOFTWARE &amp; LIBRARY TEXTBOOK</td>
<td>229,938</td>
<td>129,949  72,932  239,630  115,388  12,082</td>
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<tr>
<td>TRANSPORTATION INCL SUMMER</td>
<td>15,467,029</td>
<td>962,012  785,046  830,246  164,821  10,558</td>
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<tr>
<td>BUILDING + BLDG REORG INCENT</td>
<td>10,581,025</td>
<td>701,218  866,432  5,655,252  404,848  10,558</td>
</tr>
<tr>
<td>OPERATING REORG INCENTIVE</td>
<td>174,326</td>
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<tr>
<td>CHARTER SCHOOL TRANSITIONAL</td>
<td>0</td>
<td>0  54,000  54,000  54,000  54,000</td>
</tr>
<tr>
<td>ACADEMIC ENHANCEMENT</td>
<td>0</td>
<td>0  54,000  54,000  54,000  54,000</td>
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<tr>
<td>HIGH TAX AID</td>
<td>3,752,471</td>
<td>796,746  323,395  2,794,176  143,681  50,000</td>
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<td>SUPPLEMENTAL PUB EXCESS COST</td>
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<tr>
<td>TOTAL</td>
<td>146,462,405</td>
<td>13,460,572  6,858,283  59,010,860  3,410,853  398,176</td>
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</table>

#### NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

### COUNTY - SUFFOLK 2022-23 EXECUTIVE BUDGET PROPOSAL

#### COMBINED AIDS

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>DISTRICT NAME</th>
<th>SPRINGS SAG HARBOR MONTAUK ELWOOD COLD SPRING HARBOR HUNTINGTON</th>
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<tbody>
<tr>
<td>580304</td>
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<tr>
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<tr>
<td>2022-23 BUDGET YEAR AIDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FOUNDATION AID</td>
<td>815,826</td>
<td>1,314,565  513,192  8,791,571  1,919,495  12,480,988</td>
</tr>
<tr>
<td>UNIVERSAL PRE-KINDERGARTEN</td>
<td>482,100</td>
<td>0  33,750  216,000  999,378  488,193</td>
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<td>SCHOOLS</td>
<td>176,998</td>
<td>247,267  124,600  1,194,422  3,493,625</td>
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<td>SPECIAL SERVICES</td>
<td>91,709</td>
<td>0  5,997  41,593  41,593  41,593</td>
</tr>
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<td>HIGH COST EXCESS COST</td>
<td>26,764</td>
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<td>PRIVATE EXCESS COST</td>
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<td>HARDWARE &amp; TECHNOLOGY</td>
<td>72,090</td>
<td>24,823  78,089  620,109  3,767,010  3,767,010</td>
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<td>SOFTWARE &amp; LIBRARY TEXTBOOK</td>
<td>17,234</td>
<td>10,515  1,175  726,010  912,346  912,346</td>
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<td>TRANSPORTATION INCL SUMMER</td>
<td>12,092</td>
<td>48,253  78,089  1,925,294  478,185  1,925,294</td>
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<td>BUILDING + BLDG REORG INCENT</td>
<td>11,034</td>
<td>10,199  570,555  418,418  797,478  797,478</td>
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<tr>
<td>OPERATING REORG INCENTIVE</td>
<td>0</td>
<td>0  418,418  797,478  797,478  797,478</td>
</tr>
<tr>
<td>CHARTER SCHOOL TRANSITIONAL</td>
<td>0</td>
<td>0  418,418  797,478  797,478  797,478</td>
</tr>
<tr>
<td>ACADEMIC ENHANCEMENT</td>
<td>0</td>
<td>0  418,418  797,478  797,478  797,478</td>
</tr>
<tr>
<td>HIGH TAX AID</td>
<td>342,207</td>
<td>165,430  169,968  1,046,046  155,612  142,903</td>
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<tr>
<td>SUPPLEMENTAL PUB EXCESS COST</td>
<td>0</td>
<td>0  155,612  142,903  142,903  142,903</td>
</tr>
<tr>
<td>TOTAL</td>
<td>2,084,733</td>
<td>1,885,643  952,337  13,545,669  4,183,492  23,516,091</td>
</tr>
</tbody>
</table>

#### NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### COUNTY - SUFFOLK
#### 2022-23 EXECUTIVE BUDGET PROPOSAL

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
<th>COUNTY NAME</th>
<th>2022-23 ESTIMATED AIDS:</th>
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</thead>
<tbody>
<tr>
<td>580404</td>
<td>NORTHPORT</td>
<td>FOUNDATION AID: 9,976,689</td>
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<td>580405</td>
<td>HALF HOLLOW</td>
<td>FULL DAY K CONVERSION: 20,942,205</td>
</tr>
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<td>580406</td>
<td>HARBORFIELDS</td>
<td>UNIVERSEL PRE-KINDERGARTEN: 1,306,946</td>
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<tr>
<td>580407</td>
<td>COMACK</td>
<td>BOCES: 2,299,511</td>
</tr>
<tr>
<td>580410</td>
<td>S.HUNTINGTON</td>
<td>SPECIAL SERVICES: 321,928</td>
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<tr>
<td>580413</td>
<td>BAY SHORE</td>
<td>HIGH COST EXCESS COST: 321,928</td>
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<td>PRIVATE EXCESS COST: 643,344</td>
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<tr>
<td>580502</td>
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<td>HARDWARE &amp; TECHNOLOGY: 322,548</td>
</tr>
<tr>
<td>580503</td>
<td></td>
<td>SOFTWARE LIBRARY,TEXTBOOK: 322,548</td>
</tr>
<tr>
<td>580504</td>
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<td>TRANSPORTATION INCL SUMMER: 2,007,628</td>
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<tr>
<td>580506</td>
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<td>580510</td>
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#### 2022-23 BASE YEAR AIDS:

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### COUNTY - SUFFOLK
#### 2022-23 EXECUTIVE BUDGET PROPOSAL

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#### 2022-23 BASE YEAR AIDS:

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### NOTE:

State Aid established by Executive Budget for 12 Districts with incomplete Data.
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### 2022-23 BASE YEAR AIDS:

- **FOUNDATION AID**: 24,531,024
- **FULL DAY K CONVERSION**: 340,200
- **SPECIAL SERVICES**: 1,117,169
- **HIGH COST EXCESS**: 436,301
- **SOFTWARE & STORAGE**: 61,678
- **TRANSPORTATION INCL SUMMER**: 3,267,124
- **BUILDING + BLDG REORG INCENT**: 3,220,963
- **OPERATING REORG INCENTIVE**: 40,556
- **ACADEMIC ENHANCEMENT**: 1,155,461
- **SUPPLEMENTAL PUB EXCESS COST**: 91,039

### 2022-23 ESTIMATED AIDS:

- **FOUNDATION AID**: 25,266,954
- **FULL DAY K CONVERSION**: 340,200
- **SPECIAL SERVICES**: 1,117,169
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- **FOUNDATION AID**: 24,531,024
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- **FOUNDATION AID**: 25,266,954
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- **ACADEMIC ENHANCEMENT**: 1,155,461
- **SUPPLEMENTAL PUB EXCESS COST**: 91,039

### Combinations:

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### COUNTY - SUFFOLK

**2022-23 EXECUTIVE BUDGET PROPOSAL**

**COMBINED AIDS**

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**2022-23 BASE YEAR AIDS**

- **FOUNDATION AID**: 409,273
- **FULL DAY K CONVERSION**: 0
- **SPECIAL SERVICES**: 60,380
- **HIGH COST EXCESS**: 0
- **SOFTWARE & STORAGE**: 16,294
- **TRANSPORTATION INCL SUMMER**: 24,808
- **BUILDING + BLDG REORG INCENT**: 40,955
- **OPERATING REORG INCENTIVE**: 0
- **ACADEMIC ENHANCEMENT**: 100,000
- **SUPPLEMENTAL PUB EXCESS COST**: 650,907

**2022-23 ESTIMATED AIDS**

- **FOUNDATION AID**: 421,551
- **FULL DAY K CONVERSION**: 0
- **SPECIAL SERVICES**: 67,586
- **HIGH COST EXCESS**: 0
- **SOFTWARE & STORAGE**: 14,369
- **TRANSPORTATION INCL SUMMER**: 50,838
- **BUILDING + BLDG REORG INCENT**: 0
- **OPERATING REORG INCENTIVE**: 0
- **ACADEMIC ENHANCEMENT**: 100,000
- **SUPPLEMENTAL PUB EXCESS COST**: 679,231

**2021-22 BASE YEAR AIDS**

- **FOUNDATION AID**: 409,273
- **FULL DAY K CONVERSION**: 0
- **SPECIAL SERVICES**: 60,380
- **HIGH COST EXCESS**: 0
- **SOFTWARE & STORAGE**: 16,294
- **TRANSPORTATION INCL SUMMER**: 24,808
- **BUILDING + BLDG REORG INCENT**: 40,955
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- **BUILDING + BLDG REORG INCENT**: 0
- **OPERATING REORG INCENTIVE**: 0
- **ACADEMIC ENHANCEMENT**: 100,000
- **SUPPLEMENTAL PUB EXCESS COST**: 679,231

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
## 2022-23 EXECUTIVE BUDGET PROPOSAL

### COUNTY - SUFFOLK

#### COMBINED AIDS

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### CHG TOTAL AID

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### NOTE:

STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### Combined Aids

#### District Code

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#### Notes

- **Note:** State aid established by executive budget for 12 districts with incomplete data.

---

### 2022-23 Estimated Aids

**Foundation Aid**

- **Total:** $33,165,764
- **Full Day K Conversion:** $1,188,002
- **Universal Pre-Kindergarten:** $3,226,101

**Supplemental Pub Excess Cost**

- **Total:** $40,157,434

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### 2021-22 Base Year Aids

**Foundation Aid**

- **Total:** $29,292,124
- **Full Day K Conversion:** $1,188,002
- **Universal Pre-Kindergarten:** $3,226,101

**Supplemental Pub Excess Cost**

- **Total:** $40,157,434

---

### Combined Aids

**District Code**

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**Notes**

- **Note:** State aid established by executive budget for 12 districts with incomplete data.
## Combined Aids

### 2022-23 Executive Budget Proposal

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**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### COUNTY - TOMPKINS 2022-23 EXECUTIVE BUDGET PROPOSAL

#### COMBINED AIDS

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**2022-23 BASE YEAR AIDS:**

- **FOUNDATION AID**: 13,741,068
- **FULL DAY K CONVERSION**: 0
- **UNIVERSAL PRE-KINDERGARTEN**: 148,670
- **BORDER**: 1,859,237
- **SPECIAL SERVICES**: 682,000
- **HIGH COST EXCESS COST**: 271,424
- **PRIVATE EXCESS COST**: 641,102
- **SOFTWARE, LIBRARY, TEXTBOOK**: 111,094
- **TRANSPORTATION INCL SUMMER**: 1,518,673
- **BUILDING + BLDG REORG INCENT**: 1,795,817
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 0
- **SUPPLEMENTAL PUB EXCESS COST**: 22,177

**2022-23 ESTIMATED AIDS:**

- **FOUNDATION AID**: 14,153,300
- **FULL DAY K CONVERSION**: 9,357,498
- **UNIVERSAL PRE-KINDERGARTEN**: 1,970,630
- **BORDER**: 146,670
- **SPECIAL SERVICES**: 1,743,366
- **HIGH COST EXCESS COST**: 176,891
- **PRIVATE EXCESS COST**: 1,743,366
- **SOFTWARE, LIBRARY, TEXTBOOK**: 110,817
- **TRANSPORTATION INCL SUMMER**: 3,911,899
- **BUILDING + BLDG REORG INCENT**: 0
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 0
- **SUPPLEMENTAL PUB EXCESS COST**: 22,177

**COUNTY TOTALS:**

- **FOUNDATION AID**: 64,926,754
- **FULL DAY K CONVERSION**: 190,110
- **UNIVERSAL PRE-KINDERGARTEN**: 11,290,531
- **BORDER**: 1,901,100
- **SPECIAL SERVICES**: 1,743,366
- **HIGH COST EXCESS COST**: 780,301
- **PRIVATE EXCESS COST**: 1,743,366
- **SOFTWARE, LIBRARY, TEXTBOOK**: 803,841
- **TRANSPORTATION INCL SUMMER**: 9,087,976
- **BUILDING + BLDG REORG INCENT**: 14,459,403
- **OPERATING REORG INCENTIVE**: 0
- **CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT**: 0
- **HIGH TAX AID**: 266,111
- **SUPPLEMENTAL PUB EXCESS COST**: 266,111

**TOTAL:**

- **2022-23 ESTIMATED AIDS**: 105,476,367

**NOTE:** STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### Combined AIDS

#### County - Ulster

<table>
<thead>
<tr>
<th>District Code</th>
<th>Kingston</th>
<th>Highland</th>
<th>Rondout Valley</th>
<th>Mailboro</th>
<th>New Paltz</th>
<th>Onteora</th>
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</table>

**2022-23 Estimated AID**

<table>
<thead>
<tr>
<th>Description</th>
<th>Full Day K Conversion</th>
<th>Universal Pre-Kindergarten</th>
<th>Foundation Aid</th>
<th>Supplemental Pub Excess Cost Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined AIDS</td>
<td>1,472,272</td>
<td>2,017,748</td>
<td>51,154,018</td>
<td>34,009,760</td>
</tr>
<tr>
<td>Special Services</td>
<td>620,722</td>
<td>485,926</td>
<td>8,556,899</td>
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<tr>
<td>High Cost Excess Cost</td>
<td>3,932,003</td>
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<tr>
<td>Private Excess Cost</td>
<td>1,702,272</td>
<td>1,000,172</td>
<td>57,847</td>
<td>1,444,656</td>
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<tr>
<td>Hardware &amp; Technology</td>
<td>4,633,517</td>
<td>315,923</td>
<td>911,923</td>
<td>92,414</td>
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<tr>
<td>Transportation Incl. Summer</td>
<td>17,584,78</td>
<td>2,022,739</td>
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<td>3,389,765</td>
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<tr>
<td>Building + Block Reorg Incent</td>
<td>6,967,440</td>
<td>1,440,476</td>
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<tr>
<td>Operating Reorg Incent</td>
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<tr>
<td>Charter School Trans.</td>
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<td>Total</td>
<td>74,805,193</td>
<td>15,045,204</td>
<td>24,537,724</td>
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**2022-23 Estimated AID**

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### 2022-23 Executive Budget Proposal

#### Combined AIDs

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<tr>
<th>COUNTY</th>
<th>HARREN</th>
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<tr>
<td><strong>2022-23</strong></td>
<td>EXECUTIVE BUDGET PROPOSAL</td>
</tr>
<tr>
<td>RUN NO.</td>
<td>BT222-3</td>
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</tbody>
</table>

#### District Code

- Bolton
- North Glens Falls
- Johnsburg
- Lake George
- Hadley
- Saratoga

#### 2021-22 Base Year AIDS:

| FOUNDATION AID | 501,649 |
| UNIVERSAL PRE-KINDERGARTEN | 27,000 |
| SPECIAL SERVICES | 103,219 |
| HIGH COST EXCESS COST | 0 |
| PRIVATE EXCESS COST | 0 |
| HARDWARE & TECHNOLOGY | 11,092 |
| SOFTWARE LIBRARY, TEXTBOOK | 34,248 |
| TRANSPORTATION INCL SUMMER | 13,934 |
| BUILDING + BLDG REORG INCENT | 0 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 0 |
| SUPPLEMENTAL PUB EXCESS COST | 179,940 |
| TOTAL | 871,082 |

#### 2022-23 Estimated AIDS:

| FOUNDATION AID | 516,698 |
| UNIVERSAL PRE-KINDERGARTEN | 27,000 |
| SPECIAL SERVICES | 120,929 |
| HIGH COST EXCESS COST | 0 |
| PRIVATE EXCESS COST | 0 |
| HARDWARE & TECHNOLOGY | 11,092 |
| SOFTWARE LIBRARY, TEXTBOOK | 34,248 |
| TRANSPORTATION INCL SUMMER | 13,934 |
| BUILDING + BLDG REORG INCENT | 0 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 179,940 |
| SUPPLEMENTAL PUB EXCESS COST | 910,028 |
| TOTAL | 28,404,483 |

- Note: State aid established by Executive Budget for 12 districts with incomplete data.

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### 2022-23 Executive Budget Proposal

#### Combined AIDs

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<thead>
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</tr>
</tbody>
</table>

#### District Code

- Queensbury
- Glens Falls
- Saratoga
- Warrensburg
- TOTALS

#### 2021-22 Base Year AIDS:

| FOUNDATION AID | 16,255,537 |
| UNIVERSAL PRE-KINDERGARTEN | 339,360 |
| SPECIAL SERVICES | 1,591,921 |
| HIGH COST EXCESS COST | 222,894 |
| PRIVATE EXCESS COST | 76,801 |
| HARDWARE & TECHNOLOGY | 47,127 |
| SOFTWARE LIBRARY, TEXTBOOK | 350,052 |
| TRANSPORTATION INCL SUMMER | 2,144,083 |
| BUILDING + BLDG REORG INCENT | 4,338,193 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 405,813 |
| SUPPLEMENTAL PUB EXCESS COST | 26,150,261 |
| TOTAL | 26,150,261 |

#### 2022-23 Estimated AIDS:

| FOUNDATION AID | 18,258,366 |
| UNIVERSAL PRE-KINDERGARTEN | 329,360 |
| SPECIAL SERVICES | 1,704,245 |
| HIGH COST EXCESS COST | 281,986 |
| PRIVATE EXCESS COST | 72,111 |
| HARDWARE & TECHNOLOGY | 47,707 |
| SOFTWARE LIBRARY, TEXTBOOK | 275,765 |
| TRANSPORTATION INCL SUMMER | 1,341,128 |
| BUILDING + BLDG REORG INCENT | 4,541,018 |
| OPERATING REORG INCENTIVE | 0 |
| CHARTER SCHOOL TRANSITIONAL | 0 |
| ACADEMIC ENHANCEMENT | 0 |
| HIGH TAX AID | 405,813 |
| SUPPLEMENTAL PUB EXCESS COST | 28,404,483 |
| TOTAL | 28,404,483 |

- Note: State aid established by Executive Budget for 12 districts with incomplete data.
### Combined AIDS

**District Code**: 641001

<table>
<thead>
<tr>
<th>Category</th>
<th>CHG Foundation Aid</th>
<th>CHG TOTAL AID</th>
<th>TOTAL AID</th>
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<tbody>
<tr>
<td>Charter School Transitional</td>
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<td>Special Services</td>
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<tr>
<td>Full Day Kindergarten Conversion</td>
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<td>Private Excess Cost</td>
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<td>Hardware &amp; Technology</td>
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**Note**: State aid established by Executive Budget for 12 Districts with incomplete data.
### 2022-23 EXECUTIVE BUDGET PROPOSAL

#### COMBINED AID

<table>
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<th>DISTRICT CODE</th>
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<th>650301</th>
<th>650501</th>
<th>650701</th>
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<tbody>
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<td>COUNTY - WAYNE</td>
<td>NEMARK</td>
<td>CLYDE-SAVANNAH</td>
<td>LYONS</td>
<td>MARION</td>
<td>WAYNE</td>
<td>PALMYRA-MACEDO</td>
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<tr>
<td>NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.</td>
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<td></td>
<td></td>
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</table>

#### 2021-22 BASE YEAR AIDS:
- **FOUNDATION AID**: 23,026,235
  - UNIVERSAL PRE-KINDERGARTEN: 305,968
  - SCHOOLS: 3,810,274
  - SPECIAL SERVICES: 1,106,743
  - HIGH COST EXCESS COST: 2,222,89
  - PRIVATE EXCESS COST: 5,001,833
  - SOFTWARE, LIBRARY, TEXTBOOK: 149,196
  - TRANSPORTATION INCL SUMMER: 2,009,716
  - BUILDING + BLDG REORG INCENT: 4,398,572
  - OPERATING REORG INCENTIVE: 1,729,066
  - CHARTER SCHOOL TRANSITIONAL: 0
  - ACADEMIC ENHANCEMENT: 0
  - HIGH TAX AID: 0
  - SUPPLEMENTAL PUB EXCESS COST: 0
  - TOTAL: 35,151,323

#### 2022-23 ESTIMATED AIDS:
- **FOUNDATION AID**: 25,081,266
  - UNIVERSAL PRE-KINDERGARTEN: 305,968
  - SCHOOLS: 226,510
  - SOFTWARE, LIBRARY, TEXTBOOK: 152,106
  - TRANSPORTATION INCL SUMMER: 2,009,716
  - BUILDING + BLDG REORG INCENT: 4,398,572
  - OPERATING REORG INCENTIVE: 1,729,066
  - CHARTER SCHOOL TRANSITIONAL: 0
  - ACADEMIC ENHANCEMENT: 0
  - HIGH TAX AID: 0
  - SUPPLEMENTAL PUB EXCESS COST: 0
  - TOTAL: 38,699,427

#### % CHG TOTAL AID:
- **FOUNDATION AID**: 8.92
  - UNIVERSAL PRE-KINDERGARTEN: 8.34
  - SOFTWARE, LIBRARY, TEXTBOOK: 6.19
  - TRANSPORTATION INCL SUMMER: 3.00
  - BUILDING + BLDG REORG INCENT: 3.00
  - OPERATING REORG INCENTIVE: 3.00
  - CHARTER SCHOOL TRANSITIONAL: 3.00
  - ACADEMIC ENHANCEMENT: 3.00
  - HIGH TAX AID: 3.00
  - SUPPLEMENTAL PUB EXCESS COST: 6.20
  - TOTAL: 12.41

### 2022-23 EXECUTIVE BUDGET PROPOSAL

#### COMBINED AID

<table>
<thead>
<tr>
<th>DISTRICT CODE</th>
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<th>661201</th>
<th>661402</th>
<th>661501</th>
<th>661603</th>
<th>COUNTY</th>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
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</table>

#### 2021-22 BASE YEAR AIDS:
- **FOUNDATION AID**: 6,075,048
  - UNIVERSAL PRE-KINDERGARTEN: 370,967
  - SCHOOLS: 1,302,064
  - SOFTWARE, LIBRARY, TEXTBOOK: 16,722
  - TRANSPORTATION INCL SUMMER: 1,097,276
  - BUILDING + BLDG REORG INCENT: 1,729,066
  - OPERATING REORG INCENTIVE: 0
  - CHARTER SCHOOL TRANSITIONAL: 0
  - ACADEMIC ENHANCEMENT: 0
  - HIGH TAX AID: 0
  - SUPPLEMENTAL PUB EXCESS COST: 0
  - TOTAL: 10,973,765

#### 2022-23 ESTIMATED AIDS:
- **FOUNDATION AID**: 6,575,878
  - UNIVERSAL PRE-KINDERGARTEN: 370,967
  - SCHOOLS: 1,852,681
  - SOFTWARE, LIBRARY, TEXTBOOK: 18,073
  - TRANSPORTATION INCL SUMMER: 1,342,830
  - BUILDING + BLDG REORG INCENT: 1,790,673
  - OPERATING REORG INCENTIVE: 0
  - CHARTER SCHOOL TRANSITIONAL: 0
  - ACADEMIC ENHANCEMENT: 0
  - HIGH TAX AID: 0
  - SUPPLEMENTAL PUB EXCESS COST: 0
  - TOTAL: 12,061,902

#### % CHG TOTAL AID:
- **FOUNDATION AID**: 1.21
  - UNIVERSAL PRE-KINDERGARTEN: 8.57
  - SOFTWARE, LIBRARY, TEXTBOOK: 1.00
  - TRANSPORTATION INCL SUMMER: 6.07
  - BUILDING + BLDG REORG INCENT: 8.07
  - OPERATING REORG INCENTIVE: 10.23
  - CHARTER SCHOOL TRANSITIONAL: 9.88
  - ACADEMIC ENHANCEMENT: 3.36
  - HIGH TAX AID: 2.69
  - SUPPLEMENTAL PUB EXCESS COST: 3.36
  - TOTAL: 8,576,732

### 2022-23 EXECUTIVE BUDGET PROPOSAL

#### COMBINED AID

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## Westchester County

### 2022-23 Executive Budget Proposal

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<th>Croton</th>
<th>Harmon</th>
<th>Hendrick Hudson</th>
<th>Eastchester</th>
<th>Tuckahoe</th>
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### 2022-23 Estimated AIDs:

<table>
<thead>
<tr>
<th>Category</th>
<th>Total AID</th>
<th>CHG TOTAL AID</th>
<th>CHG FOUNDATION AID</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Foundation Aid</strong></td>
<td>1,207,098</td>
<td>1,778,610</td>
<td>207,900</td>
</tr>
<tr>
<td><strong>Special Services</strong></td>
<td>1,674,292</td>
<td>189,400</td>
<td>193,400</td>
</tr>
<tr>
<td><strong>Operating Reorganization</strong></td>
<td>712,118</td>
<td>238,634</td>
<td>236,546</td>
</tr>
<tr>
<td><strong>Charter School Reorganization</strong></td>
<td>100,000</td>
<td>323,759</td>
<td>323,759</td>
</tr>
<tr>
<td><strong>Academic Enhancement</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>High Tax Aid</strong></td>
<td>100,000</td>
<td>323,759</td>
<td>323,759</td>
</tr>
<tr>
<td><strong>Supplemental PUB Excess Cost</strong></td>
<td>424</td>
<td>3,962</td>
<td>3,962</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>3,951,217</td>
<td>5,390,772</td>
<td>5,390,772</td>
</tr>
</tbody>
</table>

### 2022-23 Total AIDs:

<table>
<thead>
<tr>
<th>Category</th>
<th>Total AID</th>
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<td>238,634</td>
<td>236,546</td>
</tr>
<tr>
<td><strong>Charter School Reorganization</strong></td>
<td>100,000</td>
<td>323,759</td>
<td>323,759</td>
</tr>
<tr>
<td><strong>Academic Enhancement</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>High Tax Aid</strong></td>
<td>100,000</td>
<td>323,759</td>
<td>323,759</td>
</tr>
<tr>
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<td>424</td>
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</tr>
<tr>
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<td>3,951,217</td>
<td>5,390,772</td>
<td>5,390,772</td>
</tr>
</tbody>
</table>

### Note:
- State aid established by executive budget for 12 districts with incomplete data.

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## Note on State Aid

- **Total AID**: The total aid for 2022-23 is $3,951,217, a change of $5,390,772 from the previous year.
- **Foundation Aid**: The foundation aid is $1,207,098, an increase of $1,778,610 from the previous year.
- **Special Services**: Special services aid is $1,674,292, with a change of $189,400.
- **Operating Reorganization**: The operating reorganization aid is $712,118, increasing by $238,634.
- **Charter School Reorganization**: Charter school reorganization aid is $100,000, with a change of $323,759.
- **Academic Enhancement**: Academic enhancement aid remains unchanged at $0.
- **High Tax Aid**: High tax aid is $100,000, showing a change of $323,759.
- **Supplemental PUB Excess Cost**: The supplemental PUB excess cost is $424, increasing by $3,962.

The total budget for Westchester County for the 2022-23 fiscal year is significantly higher compared to the previous year, reflecting increased financial allocations for various educational programs and initiatives.
### Combined AIDS

#### 2023 Estimated AIDS:

<table>
<thead>
<tr>
<th>District Code</th>
<th>Pestano</th>
<th>Valhalla</th>
<th>Pleasantville</th>
<th>Mount Vernon</th>
<th>Chappaqua</th>
<th>New Rochelle</th>
</tr>
</thead>
<tbody>
<tr>
<td>660082</td>
<td>660085</td>
<td>660089</td>
<td>660090</td>
<td>661004</td>
<td>661000</td>
<td></td>
</tr>
</tbody>
</table>

#### 2023 Estimated AIDS:

- **Total**: 1,433,972
- **Supplemental Pub Excess Cost**: 6,761,418
- **5,890,851**: 110,888,966
- **50,990,506**: 1,202,193

### Note:

State aid established by executive budget for 12 districts with incomplete data.
### 2022-23 ESTIMATED AIDS:

<table>
<thead>
<tr>
<th>Category</th>
<th>CHG TOTAL AID</th>
<th>TOTAL AID</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid</td>
<td>2,135,892</td>
<td>1,707,852</td>
</tr>
<tr>
<td>Full Day K Conversion</td>
<td>0</td>
<td>24,816,949</td>
</tr>
<tr>
<td>Universal Pre-Kindergarten</td>
<td>0</td>
<td>1,740,094</td>
</tr>
<tr>
<td>BoESE</td>
<td>0</td>
<td>40,135,373</td>
</tr>
<tr>
<td>Special Services</td>
<td>0</td>
<td>3,962,621</td>
</tr>
<tr>
<td>High Cost Excess Cost</td>
<td>0</td>
<td>40,135,373</td>
</tr>
<tr>
<td>Private Excess Cost</td>
<td>0</td>
<td>40,135,373</td>
</tr>
<tr>
<td>Hardware &amp; Technology</td>
<td>0</td>
<td>2,908,746</td>
</tr>
<tr>
<td>Software Library &amp; Textbook</td>
<td>0</td>
<td>1,994,565</td>
</tr>
<tr>
<td>Transportation Incl Summer</td>
<td>0</td>
<td>1,740,094</td>
</tr>
<tr>
<td>Building + Bld Reorg Inc.</td>
<td>0</td>
<td>1,740,094</td>
</tr>
<tr>
<td>Operating Reorg Inc.</td>
<td>0</td>
<td>1,740,094</td>
</tr>
<tr>
<td>Charter School Transitional</td>
<td>0</td>
<td>1,740,094</td>
</tr>
<tr>
<td>Academic Enhancement</td>
<td>0</td>
<td>1,740,094</td>
</tr>
<tr>
<td>SUPPLEMENTAL PUB EXCESS COST</td>
<td>2,184</td>
<td>100,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>4,027,554</td>
<td>3,583,004</td>
</tr>
</tbody>
</table>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

### 2022-23 BASE YEAR AIDS:

<table>
<thead>
<tr>
<th>Category</th>
<th>CHG TOTAL AID</th>
<th>TOTAL AID</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Aid</td>
<td>2,155,444</td>
<td>2,078,757</td>
</tr>
<tr>
<td>Full Day K Conversion</td>
<td>0</td>
<td>28,862,635</td>
</tr>
<tr>
<td>Universal Pre-Kindergarten</td>
<td>0</td>
<td>1,665,469</td>
</tr>
<tr>
<td>BoESE</td>
<td>0</td>
<td>611,049</td>
</tr>
<tr>
<td>Special Services</td>
<td>0</td>
<td>541,171</td>
</tr>
<tr>
<td>High Cost Excess Cost</td>
<td>0</td>
<td>927,590</td>
</tr>
<tr>
<td>Private Excess Cost</td>
<td>0</td>
<td>233,600</td>
</tr>
<tr>
<td>Hardware &amp; Technology</td>
<td>0</td>
<td>233,600</td>
</tr>
<tr>
<td>Software Library &amp; Textbook</td>
<td>0</td>
<td>233,600</td>
</tr>
<tr>
<td>Transportation Incl Summer</td>
<td>0</td>
<td>233,600</td>
</tr>
<tr>
<td>Building + Bld Reorg Inc.</td>
<td>0</td>
<td>233,600</td>
</tr>
<tr>
<td>Operating Reorg Inc.</td>
<td>0</td>
<td>233,600</td>
</tr>
<tr>
<td>Charter School Transitional</td>
<td>0</td>
<td>233,600</td>
</tr>
<tr>
<td>Academic Enhancement</td>
<td>0</td>
<td>233,600</td>
</tr>
<tr>
<td>HIGH TAX AID</td>
<td>0</td>
<td>845,434</td>
</tr>
<tr>
<td>SUPPLEMENTAL PUB EXCESS COST</td>
<td>12,145</td>
<td>3,612,133</td>
</tr>
<tr>
<td>TOTAL</td>
<td>3,194,106</td>
<td>3,463,800</td>
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</tbody>
</table>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.
### Combined Aids

#### County - Westchester

<table>
<thead>
<tr>
<th>District Code</th>
<th>Foundation Aid</th>
<th>Operational Reorg</th>
</tr>
</thead>
<tbody>
<tr>
<td>662200</td>
<td>18,803,981</td>
<td>0</td>
</tr>
<tr>
<td>662300</td>
<td>233,925,346</td>
<td>0</td>
</tr>
<tr>
<td>662401</td>
<td>64,425,540</td>
<td>0</td>
</tr>
<tr>
<td>662402</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>427,154,867</td>
<td>0</td>
</tr>
</tbody>
</table>

#### County - Wyoming

<table>
<thead>
<tr>
<th>District Code</th>
<th>Foundation Aid</th>
<th>Operational Reorg</th>
</tr>
</thead>
<tbody>
<tr>
<td>670201</td>
<td>12,650,919</td>
<td>0</td>
</tr>
<tr>
<td>670401</td>
<td>11,175,268</td>
<td>0</td>
</tr>
<tr>
<td>671002</td>
<td>1,713,907</td>
<td>0</td>
</tr>
<tr>
<td>671201</td>
<td>9,791,904</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>35,353,268</td>
<td>0</td>
</tr>
</tbody>
</table>

### Notes
- State aid established by Executive Budget for 12 districts with incomplete data.
### Education Department

**COUNTY - YATES**

**2022-23 EXECUTIVE BUDGET PROPOSAL**

<table>
<thead>
<tr>
<th>Combined Aids</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>District Code</strong></td>
</tr>
<tr>
<td>-----------------</td>
</tr>
<tr>
<td>680601</td>
</tr>
<tr>
<td>680801</td>
</tr>
</tbody>
</table>

**STATE OF NEW YORK**

**2022-23 EXECUTIVE BUDGET PROPOSAL**

<table>
<thead>
<tr>
<th>Combined Aids</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>District Name</strong></td>
</tr>
<tr>
<td>-----------------</td>
</tr>
<tr>
<td><strong>District Name</strong></td>
</tr>
<tr>
<td>-----------------</td>
</tr>
</tbody>
</table>

Note: State aid established by executive budget for 12 districts with incomplete data.
### 2022-23 Executive Budget Proposal

#### Combined AIDS

<table>
<thead>
<tr>
<th>District Code</th>
<th>NYC</th>
<th>Rest of State</th>
<th>Suppressed</th>
<th>State Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>140600 Buffalo</td>
<td>585,432,636</td>
<td>486,514,073</td>
<td>307,120,163</td>
<td>233,925,347</td>
</tr>
<tr>
<td>261600 Rochester</td>
<td>16,594,222</td>
<td>36,188,995</td>
<td>14,255,222</td>
<td>13,011,996</td>
</tr>
<tr>
<td>421800 Syracuse</td>
<td>19,337,674</td>
<td>1,947,810,963</td>
<td>161,128,060</td>
<td>192,744,714</td>
</tr>
<tr>
<td>663200 New York</td>
<td>1,200,000</td>
<td>4,313,167</td>
<td>32,271,832</td>
<td>3,157,849,775</td>
</tr>
<tr>
<td>TOTAL State</td>
<td>8,629,985,276</td>
<td>550,858,443</td>
<td>192,744,714</td>
<td>217,888,602</td>
</tr>
</tbody>
</table>

#### 2022-23 Estimated AIDS:

<table>
<thead>
<tr>
<th>District Code</th>
<th>NYC</th>
<th>Rest of State</th>
<th>Suppressed</th>
<th>State Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>140600 Buffalo</td>
<td>627,422,194</td>
<td>515,632,863</td>
<td>324,886,073</td>
<td>249,382,257</td>
</tr>
<tr>
<td>261600 Rochester</td>
<td>16,594,222</td>
<td>36,188,995</td>
<td>14,255,222</td>
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<td>TOTAL State</td>
<td>8,975,934,251</td>
<td>550,858,443</td>
<td>192,744,714</td>
<td>225,079,131</td>
</tr>
</tbody>
</table>

#### Notes:
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### Combined AIDS

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<thead>
<tr>
<th>County</th>
<th>2022-23 Executive Budget Proposal</th>
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<tr>
<td></td>
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