

STATE OF NEW YORK

S. 8000

A. 9000

SENATE - ASSEMBLY

January 18, 2022

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2022.
- 10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2022. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.
- 23 For the purpose of complying with the state finance law, the year,
24 chapter and section of the last act reappropriating a former original
25 appropriation or any part thereof is, unless otherwise indicated, chap-
26 ter 50, section 1, of the laws of 2021.
- 27 d) No moneys appropriated by this chapter shall be available for
28 payment until a certificate of approval has been issued by the director
29 of the budget, who shall file such certificate with the department of
30 audit and control, the chairperson of the senate finance committee and
31 the chairperson of the assembly ways and means committee.
- 32 e) Notwithstanding any law to the contrary, because the funds for
33 certain appropriations specified in this chapter are to be used by the
34 state education department, department of health, office of children and
35 family services, office of temporary and disability assistance, office
36 of addiction services and supports, office of mental health, office for

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 people with developmental disabilities, department of environmental
2 conservation, and the office of parks, recreation and historic preserva-
3 tion for the administration, oversight or alternative delivery of those
4 programs within those agencies' budgets set forth in the aid to locali-
5 ties budget bill submitted by the governor on January 18, 2022 pursuant
6 to article VII of the New York constitution, no funds under those speci-
7 fied appropriations in this chapter shall be available for certification
8 or payment until (i) the legislature has finally acted upon the appro-
9 priations for the aforementioned agencies contained in the aforemen-
10 tioned aid to localities budget bill, and (ii) the director of the budg-
11 et has determined that those aid to localities appropriations as finally
12 acted on by the legislature are sufficient for the ensuing fiscal year.

13 f) Notwithstanding any other provision of law to the contrary, any of
14 the amounts appropriated herein may be increased or decreased by inter-
15 change or transfer without limit, with any appropriation of any other
16 department, agency or public authority or by transfer or suballocation
17 to any department, agency or public authority with the approval of the
18 director of the budget.

19 g) Notwithstanding any provision of law to the contrary, for purposes
20 of any appropriation made by this chapter which authorizes spending in
21 an amount net of refunds, rebates, reimbursements, credits, repayments,
22 and/or disallowances, "refunds" shall mean funds received to the state
23 resulting from the overpayment of monies, "rebates" shall mean funds
24 received to the state resulting from a return of a full or partial
25 amount previously paid, as for goods or services, serving as a
26 reduction, discount or rebate to the original payment amount,
27 "reimbursements" shall mean funds received to the state as repayment in
28 an equivalent amount for goods or services, including but not limited to
29 personal service costs, incurred by the state in the first instance
30 being provided to a third party for their benefit and partially or in
31 full financed by such third party, "credit" shall mean monies made
32 available to the state that reduce the amount owed to a third party,
33 including but not limited to billing errors, rebates, and prior overpay-
34 ments, "repayment" shall mean the return of monies as pay back for
35 expenses incurred, and "disallowance" shall mean monies made available
36 to the state that were not allowed or accepted officially by the
37 intended recipient, based on a determination the payment is not accepta-
38 ble and/or valid. When the office of the state comptroller receives any
39 such refunds, rebates, reimbursements, credits, repayments, and/or
40 disallowances, he or she shall credit the refunded, rebated, reimbursed,
41 credited, repaid, and disallowed amount back to the original appropri-
42 ation and reduce expenditures in the year which such credit is received
43 regardless of the timing of the initial expenditure.

44 h) Notwithstanding any provision of law to the contrary, upon enact-
45 ment of this chapter of the laws of 2022 containing the state operations
46 budget bill for the state fiscal year 2022-2023, all appropriations and
47 reappropriations contained in chapter 50 of the laws of 2021, which
48 would otherwise lapse by operation of law on March 31, 2023 are hereby
49 repealed.

50 i) The appropriations contained in this chapter shall be available for
51 the fiscal year beginning on April 1, 2022.

52

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | General Fund | 0 |
| 6 | Special Revenue Funds - Federal | 700,000 |
| 7 | ----- | ----- |
| 8 | All Funds | 700,000 |
| 9 | ===== | ===== |

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SCHEDULE

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|------------------------------|-----------|
| ADMINISTRATION PROGRAM | 6,189,000 |
| | ----- |

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|---|-----------|
| Personal service--regular (50100) | 5,077,000 |
| Temporary service (50200) | 100,000 |
| Supplies and materials (57000) | 88,000 |
| Travel (54000) | 37,000 |
| Contractual services (51000) | 478,000 |
| Equipment (56000) | 409,000 |
| | ----- |

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 APA-Wetlands Mapping Account - 25327
6
7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses including wetlands mapping within the
9 Adirondack Park (10002).
10 Nonpersonal service (57050) ... 200,000 (re. \$200,000)
11
12 By chapter 50, section 1, of the laws of 2016:
13 For services and expenses including wetlands mapping within the
14 Adirondack Park (10002).
15 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
16

OFFICE FOR THE AGING

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | General Fund | 0 |
| 6 | Special Revenue Funds - Federal | 15,545,283 |
| 7 | Special Revenue Funds - Other | 0 |
| 8 | Enterprise Funds | 0 |
| 9 | | ----- |
| 10 | All Funds | 15,545,283 |
| 11 | | ===== |

SCHEDULE

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15 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,818,400

16 -----

17

18 General Fund

19 State Purposes Account - 10050

20

21 For services and expenses related to the

22 administration and grants management

23 program (10310).

24

| | | |
|----|---|-----------|
| 25 | Personal service--regular (50100) | 2,580,000 |
| 26 | Supplies and materials (57000) | 42,000 |
| 27 | Travel (54000) | 30,100 |
| 28 | Contractual services (51000) | 54,100 |
| 29 | Equipment (56000) | 8,200 |
| 30 | | ----- |
| 31 | Program account subtotal | 2,714,400 |
| 32 | | ----- |

33

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 FHHS State Operations Account - 25177

37

38 For programs provided under the titles of

39 the federal older Americans act and other

40 health and human services programs

41 (10311).

42

| | | |
|----|-----------------------------------|-----------|
| 43 | Personal service (50000) | 6,422,000 |
| 44 | Nonpersonal service (57050) | 1,739,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 8,161,000 |
| 47 | | ----- |

48

49 Special Revenue Funds - Federal

50 Federal Miscellaneous Operating Grants Fund

51 Office for the Aging Federal Grants Account - 25300

52

53 For services and expenses related to the

54 provision of aging services programs

55 (10877).

56

| | | |
|----|-----------------------------------|-----------|
| 57 | Personal service (50000) | 960,000 |
| 58 | Nonpersonal service (57050) | 240,000 |
| 59 | | ----- |
| 60 | Program account subtotal | 1,200,000 |
| 61 | | ----- |

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OFFICE FOR THE AGING

STATE OPERATIONS 2022-23

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|----|---|---------|
| 1 | Special Revenue Funds - Federal | |
| 2 | Federal Miscellaneous Operating Grants Fund | |
| 3 | Senior Community Service Employment Account - 25444 | |
| 4 | | |
| 5 | For the senior community service employment | |
| 6 | program provided under title V of the | |
| 7 | federal older Americans act (10314). | |
| 8 | | |
| 9 | Personal service (50000) | 343,000 |
| 10 | Nonpersonal service (57050) | 50,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 393,000 |
| 13 | | ----- |
| 14 | | |
| 15 | Special Revenue Funds - Other | |
| 16 | Combined Expendable Trust Fund | |
| 17 | Aging Grants and Bequest Account - 20196 | |
| 18 | | |
| 19 | For services and expenses of the state | |
| 20 | office for the aging (10310). | |
| 21 | | |
| 22 | Supplies and materials (57000) | 50,000 |
| 23 | Travel (54000) | 50,000 |
| 24 | Contractual services (51000) | 150,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 250,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Enterprise Funds | |
| 30 | Agencies Enterprise Fund | |
| 31 | Aging Enterprises Account - 50303 | |
| 32 | | |
| 33 | For services and expenses related to video | |
| 34 | and other media (10310). | |
| 35 | | |
| 36 | Contractual services (51000) | 100,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 100,000 |
| 39 | | ----- |
| 40 | | |

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 FHHS State Operations Account - 25177
6
7 By chapter 50, section 1, of the laws of 2021:
8 For programs provided under the titles of the federal older Americans
9 act and other health and human services programs (10311).
10 Personal service (50000) ... 6,422,000 (re. \$6,167,694)
11 Nonpersonal service (57050) ... 1,739,000 (re. \$1,667,190)
12
13 By chapter 50, section 1, of the laws of 2020:
14 For programs provided under the titles of the federal older Americans
15 act and other health and human services programs (10311).
16 Personal service (50000) ... 6,422,000 (re. \$2,945,627)
17 Nonpersonal service (57050) ... 1,739,000 (re. \$1,101,627)
18
19 By chapter 50, section 1, of the laws of 2019:
20 For programs provided under the titles of the federal older Americans
21 act and other health and human services programs (10311).
22 Personal service (50000) ... 6,422,000 (re. \$1,212,867)
23 Nonpersonal service (57050) ... 1,739,000 (re. \$617,312)
24
25 By chapter 50, section 1, of the laws of 2018:
26 For programs provided under the titles of the federal older Americans
27 act and other health and human services programs (10311).
28 Nonpersonal service (57050) ... 1,739,000 (re. \$1,282,330)
29
30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Senior Community Service Employment Account - 25444
33
34 By chapter 50, section 1, of the laws of 2021:
35 For the senior community service employment program provided under
36 title V of the federal older Americans act (10314).
37 Personal service (50000) ... 343,000 (re. \$274,950)
38 Nonpersonal service (57050) ... 50,000 (re. \$44,148)
39
40 By chapter 50, section 1, of the laws of 2020:
41 For the senior community service employment program provided under
42 title V of the federal older Americans act (10314).
43 Personal service (50000) ... 343,000 (re. \$80,694)
44 Nonpersonal service (57050) ... 50,000 (re. \$49,787)
45
46 By chapter 50, section 1, of the laws of 2018:
47 For the senior community service employment program provided under
48 title V of the federal older Americans act (10314).
49 Personal service (50000) ... 343,000 (re. \$84,772)
50 Nonpersonal service (57050) ... 50,000 (re. \$16,285)
51

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 51,900,000 | 43,626,000 |
| 6 Special Revenue Funds - Federal | 58,057,000 | 82,755,000 |
| 7 Special Revenue Funds - Other | 23,819,000 | 38,565,000 |
| 8 Enterprise Funds | 28,782,000 | 58,246,000 |
| 9 Fiduciary Funds | 1,836,000 | 0 |
| 10 | ----- | ----- |
| 11 All Funds | 164,394,000 | 223,192,200 |
| 12 | ===== | ===== |

SCHEDULE

16 ADMINISTRATION PROGRAM 12,042,000

17 -----

18 General Fund
19 State Purposes Account - 10050

22 For services and expenses related to the
23 administration program.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

| | |
|--|-----------|
| 35 Personal service--regular (50100) | 9,114,000 |
| 36 Temporary service (50200) | 62,000 |
| 37 Holiday/overtime compensation (50300) | 46,000 |
| 38 Supplies and materials (57000) | 186,000 |
| 39 Travel (54000) | 247,000 |
| 40 Contractual services (51000) | 2,349,000 |
| 41 Equipment (56000) | 38,000 |
| 42 | ----- |

44 AGRICULTURAL BUSINESS SERVICES PROGRAM 85,209,000

45 -----

47 General Fund
48 State Purposes Account - 10050

50 For services and expenses related to the
51 agricultural business services program.

52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority, and the IT Interchange
55 and Transfer Authority as defined in the
56 2022-23 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated (10901).

62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Personal service--regular (50100) | 17,299,000 |
| 2 | Temporary service (50200) | 610,000 |
| 3 | Holiday/overtime compensation (50300) | 62,000 |
| 4 | Supplies and materials (57000) | 650,000 |
| 5 | Travel (54000) | 195,000 |
| 6 | Contractual services (51000) | 1,922,000 |
| 7 | Equipment (56000) | 19,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 20,757,000 |
| 10 | | ----- |
| 11 | | |
| 12 | Special Revenue Funds - Federal | |
| 13 | Federal USDA-Food and Nutrition Services Fund | |
| 14 | Federal Food and Nutrition Services Account - 25021 | |
| 15 | | |
| 16 | For services and expenses related to federal | |
| 17 | food and nutrition services including | |
| 18 | suballocation to other state departments | |
| 19 | and agencies. Notwithstanding section 51 | |
| 20 | of the state finance law and any other | |
| 21 | provision of law to the contrary, the | |
| 22 | funds appropriated herein may be increased | |
| 23 | or decreased by transfer between state | |
| 24 | operations and aid to localities and | |
| 25 | from/to appropriations for any prior or | |
| 26 | subsequent grant period within the same | |
| 27 | federal fund/program to accomplish the | |
| 28 | intent of this appropriation, as long as | |
| 29 | such corresponding prior/subsequent grant | |
| 30 | periods within such appropriations have | |
| 31 | been reappropriated as necessary (10911). | |
| 32 | | |
| 33 | Personal service (50000) | 763,000 |
| 34 | Nonpersonal service (57050) | 32,972,000 |
| 35 | Fringe benefits (60090) | 477,000 |
| 36 | Indirect costs (58850) | 1,291,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 35,503,000 |
| 39 | | ----- |
| 40 | | |
| 41 | Special Revenue Funds - Federal | |
| 42 | Federal USDA-Food and Nutrition Services Fund | |
| 43 | Miscellaneous Federal Operating Grants Account - 25006 | |
| 44 | | |
| 45 | For services and expenses related to federal | |
| 46 | operating grants including suballocation | |
| 47 | to other state departments and agencies. | |
| 48 | Notwithstanding section 51 of the state | |
| 49 | finance law and any other provision of law | |
| 50 | to the contrary, the funds appropriated | |
| 51 | herein may be increased or decreased by | |
| 52 | transfer from/to appropriations for any | |
| 53 | prior or subsequent grant period within | |
| 54 | the same federal fund/program and between | |
| 55 | state operations and aid to localities to | |
| 56 | accomplish the intent of this appropri- | |
| 57 | ation, as long as such corresponding | |
| 58 | prior/subsequent grant periods within such | |
| 59 | appropriations have been reappropriated as | |
| 60 | necessary (10912). | |
| 61 | | |
| 62 | Personal service (50000) | 1,635,000 |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Nonpersonal service (57050) | 9,550,000 |
| 2 | Fringe benefits (60090) | 1,023,000 |
| 3 | Indirect costs (58850) | 1,793,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 14,001,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Special Revenue Funds - Other | |
| 9 | Combined Expendable Trust Fund | |
| 10 | Miscellaneous Gifts Account - 20105 | |
| 11 | | |
| 12 | For services and expenses related to the | |
| 13 | agricultural business services program | |
| 14 | (10901). | |
| 15 | | |
| 16 | Contractual services (51000) | 500,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 500,000 |
| 19 | | ----- |
| 20 | | |
| 21 | Special Revenue Funds - Other | |
| 22 | Miscellaneous Special Revenue Fund | |
| 23 | Animal Population Control Account - 22118 | |
| 24 | | |
| 25 | Notwithstanding any other provision of law | |
| 26 | to the contrary, the director of the budg- | |
| 27 | et is hereby authorized to transfer up to | |
| 28 | \$1,000,000 to local assistance for the | |
| 29 | purpose of providing funding to a not for | |
| 30 | profit entity chosen to administer a state | |
| 31 | animal population control program pursuant | |
| 32 | to section 117-a of the agriculture and | |
| 33 | markets law, and for the purpose of | |
| 34 | providing funding to the city of New York | |
| 35 | equal to the amount of spay/neuter reven- | |
| 36 | ues remitted to this account from such | |
| 37 | city, as determined by the commissioner of | |
| 38 | agriculture and markets (10901). | |
| 39 | | |
| 40 | Contractual services (51000) | 1,000,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 1,000,000 |
| 43 | | ----- |
| 44 | | |
| 45 | Special Revenue Funds - Other | |
| 46 | Miscellaneous Special Revenue Fund | |
| 47 | Pet Dealer License Account - 22137 | |
| 48 | | |
| 49 | For services and expenses related to the | |
| 50 | agricultural business services program | |
| 51 | (10901). | |
| 52 | | |
| 53 | Personal service--regular (50100) | 52,000 |
| 54 | Supplies and materials (57000) | 10,000 |
| 55 | Travel (54000) | 12,000 |
| 56 | Contractual services (51000) | 12,000 |
| 57 | Fringe benefits (60000) | 33,000 |
| 58 | Indirect costs (58800) | 3,000 |
| 59 | | ----- |
| 60 | Program account subtotal | 122,000 |
| 61 | | ----- |
| 62 | | |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | Special Revenue Funds - Other | |
| 2 | Miscellaneous Special Revenue Fund | |
| 3 | Plant Industry Account - 22029 | |
| 4 | | |
| 5 | For services and expenses including liabil- | |
| 6 | ities incurred prior to April 1, 2022 | |
| 7 | (10901). | |
| 8 | | |
| 9 | Personal service--regular (50100) | 846,000 |
| 10 | Temporary service (50200) | 8,000 |
| 11 | Holiday/overtime compensation (50300) | 6,000 |
| 12 | Supplies and materials (57000) | 145,000 |
| 13 | Travel (54000) | 70,000 |
| 14 | Contractual services (51000) | 322,000 |
| 15 | Equipment (56000) | 6,000 |
| 16 | Fringe benefits (60000) | 507,000 |
| 17 | Indirect costs (58800) | 29,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 1,939,000 |
| 20 | | ----- |
| 21 | | |
| 22 | Special Revenue Funds - Other | |
| 23 | Miscellaneous Special Revenue Fund | |
| 24 | Public Service Account - 22011 | |
| 25 | | |
| 26 | Notwithstanding any other provision of law | |
| 27 | to the contrary, direct and indirect | |
| 28 | expenses relating to the department of | |
| 29 | agriculture and markets' participation in | |
| 30 | general ratemaking proceedings pursuant to | |
| 31 | section 65 of the public service law or | |
| 32 | certification proceedings pursuant to | |
| 33 | articles 7 or 10 of the public service law | |
| 34 | or permits issued pursuant to article 94-c | |
| 35 | of executive law, shall be deemed expenses | |
| 36 | of the department of public service within | |
| 37 | the meaning of section 18-a of the public | |
| 38 | service law (10901). | |
| 39 | | |
| 40 | Personal service--regular (50100) | 262,000 |
| 41 | Supplies and materials (57000) | 5,000 |
| 42 | Travel (54000) | 10,000 |
| 43 | Contractual services (51000) | 5,000 |
| 44 | Fringe benefits (60000) | 164,000 |
| 45 | Indirect costs (58800) | 3,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 449,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Other | |
| 51 | Miscellaneous Special Revenue Fund | |
| 52 | Special Agricultural Inspecting and Marketing Account - | |
| 53 | 21955 | |
| 54 | | |
| 55 | For services and expenses related to the | |
| 56 | agricultural business services program | |
| 57 | (10901). | |
| 58 | | |
| 59 | Personal service--regular (50100) | 1,079,000 |
| 60 | Temporary service (50200) | 74,000 |
| 61 | Holiday/overtime compensation (50300) | 15,000 |
| 62 | Supplies and materials (57000) | 1,404,000 |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

| | | | |
|----|--|------------|-------|
| 1 | Travel (54000) | 339,000 | |
| 2 | Contractual services (51000) | 4,449,000 | |
| 3 | Equipment (56000) | 878,000 | |
| 4 | Fringe benefits (60000) | 821,000 | |
| 5 | Indirect costs (58800) | 43,000 | |
| 6 | | | ----- |
| 7 | Program account subtotal | 9,102,000 | |
| 8 | | | ----- |
| 9 | | | |
| 10 | Fiduciary Funds | | |
| 11 | Agriculture Producers' Security Fund | | |
| 12 | Agriculture Producers' Security Fund Account - 66001 | | |
| 13 | | | |
| 14 | For services and expenses of the agriculture | | |
| 15 | producers' security fund account pursuant | | |
| 16 | to article 20 of the agriculture and | | |
| 17 | markets law. Notwithstanding any other | | |
| 18 | provision of law to the contrary, this | | |
| 19 | appropriation may be used to support the | | |
| 20 | expenses of administering this fund up to | | |
| 21 | the amount of the actual costs incurred | | |
| 22 | for such purpose (10901). | | |
| 23 | | | |
| 24 | Personal service--regular (50100) | 103,000 | |
| 25 | Temporary service (50200) | 10,000 | |
| 26 | Holiday/overtime compensation (50300) | 1,000 | |
| 27 | Supplies and materials (57000) | 133,000 | |
| 28 | Travel (54000) | 26,000 | |
| 29 | Contractual services (51000) | 77,000 | |
| 30 | Equipment (56000) | 80,000 | |
| 31 | Fringe benefits (60000) | 54,000 | |
| 32 | Indirect costs (58800) | 4,000 | |
| 33 | | | ----- |
| 34 | Program account subtotal | 488,000 | |
| 35 | | | ----- |
| 36 | | | |
| 37 | Fiduciary Funds | | |
| 38 | Milk Producers' Security Fund | | |
| 39 | Milk Producers' Security Fund Account - 66051 | | |
| 40 | | | |
| 41 | For services and expenses of the milk | | |
| 42 | producers' security fund account pursuant | | |
| 43 | to section 258-b of the agriculture and | | |
| 44 | markets law. Notwithstanding any other | | |
| 45 | provision of law to the contrary, this | | |
| 46 | appropriation may be used to support the | | |
| 47 | expenses of administering this fund up to | | |
| 48 | the amount of the actual costs incurred | | |
| 49 | for such purpose (10901). | | |
| 50 | | | |
| 51 | Personal service--regular (50100) | 254,000 | |
| 52 | Temporary service (50200) | 55,000 | |
| 53 | Holiday/overtime compensation (50300) | 4,000 | |
| 54 | Contractual services (51000) | 877,000 | |
| 55 | Fringe benefits (60000) | 146,000 | |
| 56 | Indirect costs (58800) | 12,000 | |
| 57 | | | ----- |
| 58 | Program account subtotal | 1,348,000 | |
| 59 | | | ----- |
| 60 | | | |
| 61 | CONSUMER FOOD SERVICES PROGRAM | 38,361,000 | |
| 62 | | | ----- |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1
2 General Fund
3 State Purposes Account - 10050
4
5 For services and expenses related to the
6 consumer food services program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, and the IT Interchange
10 and Transfer Authority as defined in the
11 2022-23 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (10910).
17
18 Personal service--regular (50100) 14,566,000
19 Temporary service (50200) 302,000
20 Holiday/overtime compensation (50300) 563,000
21 Supplies and materials (57000) 539,000
22 Travel (54000) 240,000
23 Contractual services (51000) 2,885,000
24 Equipment (56000) 6,000
25 -----
26 Program account subtotal 19,101,000
27 -----
28
29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Federal Health and Human Services Account - 25125
32
33 For services and expenses related to federal
34 health and human services including subal-
35 location to other state departments and
36 agencies. Notwithstanding section 51 of
37 the state finance law and any other
38 provision of law to the contrary, the
39 funds appropriated herein may be increased
40 or decreased by transfer from/to appropri-
41 ations for any prior or subsequent grant
42 period within the same federal fund/
43 program and between state operations and
44 aid to localities to accomplish the intent
45 of this appropriation, as long as such
46 corresponding prior/subsequent grant peri-
47 ods within such appropriations have been
48 reappropriated as necessary (10910).
49
50 Personal service (50000) 1,372,000
51 Nonpersonal service (57050) 750,000
52 Fringe benefits (60090) 860,000
53 Indirect costs (58850) 518,000
54 -----
55 Program account subtotal 3,500,000
56 -----
57
58 Special Revenue Funds - Federal
59 Federal USDA-Food and Nutrition Services Fund
60 Food Monitoring Program Account - 25006
61
62 For services and expenses related to food

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 testing including suballocation to other
 2 state departments and agencies, including
 3 but not limited to pesticide residue moni-
 4 toring and microbiological data
 5 collection. Notwithstanding section 51 of
 6 the state finance law and any other
 7 provision of law to the contrary, the
 8 funds appropriated herein may be increased
 9 or decreased by transfer from/to appropri-
 10 ations for any prior or subsequent grant
 11 period within the same federal
 12 fund/program and between state operations
 13 and aid to localities to accomplish the
 14 intent of this appropriation, as long as
 15 such corresponding prior/subsequent grant
 16 periods within such appropriations have
 17 been reappropriated as necessary (11488).
 18

| | | |
|----|---|-----------|
| 19 | Personal service (50000) | 2,375,000 |
| 20 | Nonpersonal service (57050) | 2,021,000 |
| 21 | Fringe benefits (60090) | 606,000 |
| 22 | Indirect costs (58850) | 51,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 5,053,000 |
| 25 | | ----- |
| 26 | | |
| 27 | Special Revenue Funds - Other | |
| 28 | Clean Air Fund | |
| 29 | Consumer Food - Mobile Source Account - 21452 | |
| 30 | | |
| 31 | For services and expenses related to the | |
| 32 | consumer food services program (10910). | |
| 33 | | |
| 34 | Contractual services (51000) | 1,224,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 1,224,000 |
| 37 | | ----- |
| 38 | | |
| 39 | Special Revenue Funds - Other | |
| 40 | Miscellaneous Special Revenue Fund | |
| 41 | Farm Products Inspection Account - 21948 | |
| 42 | | |
| 43 | For services and expenses related to the | |
| 44 | consumer food services program (10910). | |
| 45 | | |
| 46 | Personal service--regular (50100) | 899,000 |
| 47 | Temporary service (50200) | 1,127,000 |
| 48 | Holiday/overtime compensation (50300) | 131,000 |
| 49 | Supplies and materials (57000) | 72,000 |
| 50 | Travel (54000) | 221,000 |
| 51 | Contractual services (51000) | 345,000 |
| 52 | Fringe benefits (60000) | 1,404,000 |
| 53 | Indirect costs (58800) | 73,000 |
| 54 | | ----- |
| 55 | Program account subtotal | 4,272,000 |
| 56 | | ----- |
| 57 | | |
| 58 | Special Revenue Funds - Other | |
| 59 | Miscellaneous Special Revenue Fund | |
| 60 | Motor Fuel Quality Account - 22149 | |
| 61 | | |
| 62 | | |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | For services and expenses related to the | |
| 2 | consumer food services program. | |
| 3 | Notwithstanding any other provision of law, | |
| 4 | the director of the budget is hereby | |
| 5 | authorized to transfer up to \$150,000 of | |
| 6 | this appropriation to capital projects for | |
| 7 | motor fuel quality equipment (10910). | |
| 8 | | |
| 9 | Personal service--regular (50100) | 1,785,000 |
| 10 | Temporary service (50200) | 6,000 |
| 11 | Holiday/overtime compensation (50300) | 5,000 |
| 12 | Supplies and materials (57000) | 148,000 |
| 13 | Travel (54000) | 82,000 |
| 14 | Contractual services (51000) | 1,222,000 |
| 15 | Equipment (56000) | 97,000 |
| 16 | Fringe benefits (60000) | 1,160,000 |
| 17 | Indirect costs (58800) | 63,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 4,568,000 |
| 20 | | ----- |
| 21 | | |
| 22 | Special Revenue Funds - Other | |
| 23 | Miscellaneous Special Revenue Fund | |
| 24 | Weights and Measures Account - 22150 | |
| 25 | | |
| 26 | For services and expenses related to the | |
| 27 | consumer food services program (10910). | |
| 28 | | |
| 29 | Personal service--regular (50100) | 221,000 |
| 30 | Temporary service (50200) | 12,000 |
| 31 | Holiday/overtime compensation (50300) | 10,000 |
| 32 | Supplies and materials (57000) | 27,000 |
| 33 | Travel (54000) | 35,000 |
| 34 | Contractual services (51000) | 98,000 |
| 35 | Equipment (56000) | 74,000 |
| 36 | Fringe benefits (60000) | 158,000 |
| 37 | Indirect costs (58800) | 8,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 643,000 |
| 40 | | ----- |
| 41 | | |
| 42 | STATE FAIR PROGRAM | 28,782,000 |
| 43 | | ----- |
| 44 | | |
| 45 | Enterprise Funds | |
| 46 | State Exposition Special Account | |
| 47 | State Fair Account - 50051 | |
| 48 | | |
| 49 | For services and expenses related to the | |
| 50 | state fair program. | |
| 51 | Notwithstanding any other provision of law | |
| 52 | to the contrary, the OGS Interchange and | |
| 53 | Transfer Authority, and the IT Interchange | |
| 54 | and Transfer Authority as defined in the | |
| 55 | 2022-23 state fiscal year state operations | |
| 56 | appropriation for the budget division | |
| 57 | program of the division of the budget, are | |
| 58 | deemed fully incorporated herein and a | |
| 59 | part of this appropriation as if fully | |
| 60 | stated. | |
| 61 | Notwithstanding any provision of law to the | |
| 62 | contrary, moneys hereby appropriated shall | |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 be available to the program net of
 2 refunds, rebates, reimbursements, credits
 3 and deductions taken by contractors for
 4 fees associated with operating the state
 5 fairground facilities (10904).
 6
 7 Personal service--regular (50100) 6,684,000
 8 Temporary service (50200) 4,600,000
 9 Holiday/overtime compensation (50300) 481,000
 10 Supplies and materials (57000) 3,467,000
 11 Travel (54000) 320,000
 12 Contractual services (51000) 13,180,000
 13 Equipment (56000) 50,000
 14 -----
 15

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses related to the administration program.

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority, and the IT Interchange and

10 Transfer Authority as defined in the 2021-22 state fiscal year state

11 operations appropriation for the budget division program of the

12 division of the budget, are deemed fully incorporated herein and a

13 part of this appropriation as if fully stated (81001).

14 Personal service--regular (50100) ... 5,554,000 (re. \$2,245,000)

15 Temporary service (50200) ... 60,000 (re. \$36,000)

16 Holiday/overtime compensation (50300) ... 45,000 (re. \$43,000)

17 Supplies and materials (57000) ... 186,000 (re. \$166,000)

18 Travel (54000) ... 247,000 (re. \$196,000)

19 Contractual services (51000) ... 1,974,000 (re. \$1,745,000)

20 Equipment (56000) ... 38,000 (re. \$38,000)

21

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the administration program.

24 Notwithstanding any other provision of law to the contrary, the OGS

25 Interchange and Transfer Authority, and the IT Interchange and

26 Transfer Authority as defined in the 2020-21 state fiscal year state

27 operations appropriation for the budget division program of the

28 division of the budget, are deemed fully incorporated herein and a

29 part of this appropriation as if fully stated (81001).

30 Personal service--regular (50100) ... 5,785,000 (re. \$541,000)

31 Temporary service (50200) ... 60,000 (re. \$24,000)

32 Holiday/overtime compensation (50300) ... 45,000 (re. \$55,000)

33 Supplies and materials (57000) ... 186,000 (re. \$13,000)

34 Travel (54000) ... 247,000 (re. \$218,000)

35 Contractual services (51000) ... 1,974,000 (re. \$1,347,000)

36 Equipment (56000) ... 38,000 (re. \$38,000)

37

38 AGRICULTURAL BUSINESS SERVICES PROGRAM

39

40 General Fund

41 State Purposes Account - 10050

42

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses related to the agricultural business

45 services program.

46 Notwithstanding any other provision of law to the contrary, the OGS

47 Interchange and Transfer Authority, and the IT Interchange and

48 Transfer Authority as defined in the 2021-22 state fiscal year state

49 operations appropriation for the budget division program of the

50 division of the budget, are deemed fully incorporated herein and a

51 part of this appropriation as if fully stated (10901).

52 Personal service--regular (50100) ... 11,520,000 (re. \$5,338,000)

53 Temporary service (50200) ... 598,000 (re. \$114,000)

54 Supplies and materials (57000) ... 637,000 (re. \$185,000)

55 Travel (54000) ... 175,000 (re. \$142,000)

56 Contractual services (51000) ... 1,622,000 (re. \$1,387,000)

57 Equipment (56000) ... 19,000 (re. \$19,000)

58

59 By chapter 50, section 1, of the laws of 2020:

60 For services and expenses related to the agricultural business

61 services program.

62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2020-21 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (10901).
 7 Personal service--regular (50100) ... 12,000,000 (re. \$1,534,000)
 8 Temporary service (50200) ... 598,000 (re. \$14,000)
 9 Holiday/overtime compensation (50300) ... 60,000 (re. \$60,000)
 10 Supplies and materials (57000) ... 637,000 (re. \$250,000)
 11 Travel (54000) ... 175,000 (re. \$130,000)
 12 Contractual services (51000) ... 1,622,000 (re. \$1,383,000)
 13 Equipment (56000) ... 19,000 (re. \$19,000)

14
 15 By chapter 50, section 1, of the laws of 2019:
 16 For services, expenses and grants, including but not limited to
 17 marketing, advertising, and retail operations to promote local agri-
 18 tourism and New York produced food and beverage goods and products,
 19 including but not limited to up to \$125,000 for the city of Geneva,
 20 and up to \$200,000 for the Thousand Islands bridge authority,
 21 provided that moneys hereby appropriated shall be available to the
 22 program net of refunds, rebates, credits, and deductions taken by
 23 contractors for fees associated with marketing advertising, and
 24 retail operations to promote local agritourism and New York produced
 25 food and beverage goods and products. All or a portion of this
 26 appropriation may be suballocated to any department, agency, or
 27 public authority (11419).
 28 Contractual services (51000) ... 1,125,000 (re. \$732,000)
 29

30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 31 section 1, of the laws of 2019:
 32 For services, expenses and grants, including but not limited to
 33 marketing, advertising, and retail operations to promote local agri-
 34 tourism and New York produced food and beverage goods and products,
 35 including but not limited to up to \$125,000 for the city of Geneva,
 36 and up to \$150,000 for the Thousand Islands bridge authority,
 37 provided that moneys hereby appropriated shall be available to the
 38 program net of refunds, rebates, reimbursements and credits. All or
 39 a portion of this appropriation may be suballocated to any depart-
 40 ment, agency, or public authority (11419).
 41 Contractual services (51000) ... 1,125,000 (re. \$367,000)
 42

43 By chapter 50, section 1, of the laws of 1991:
 44 Amount available for payment to the milk producers security fund
 45 consistent with and for the purposes set forth in paragraph (b) of
 46 subdivision 11 of section 258-b of the agriculture and markets law
 47 (10901) ... 6,500,000 (re. \$6,250,000)
 48

49 Special Revenue Funds - Federal
 50 Federal USDA-Food and Nutrition Services Fund
 51 Federal Food and Nutrition Services Account - 25021
 52

53 By chapter 50, section 1, of the laws of 2021:
 54 For services and expenses related to federal food and nutrition
 55 services including suballocation to other state departments and
 56 agencies. Notwithstanding section 51 of the state finance law and
 57 any other provision of law to the contrary, the funds appropriated
 58 herein may be increased or decreased by transfer between state
 59 operations and aid to localities and from/to appropriations for any
 60 prior or subsequent grant period within the same federal
 61 fund/program to accomplish the intent of this appropriation, as long

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 as such corresponding prior/subsequent grant periods within such
 2 appropriations have been reappropriated as necessary (10911).
 3 Personal service (50000) ... 762,000 (re. \$762,000)
 4 Nonpersonal service (57050) ... 6,275,000 (re. \$6,275,000)
 5 Fringe benefits (60090) ... 476,000 (re. \$476,000)
 6 Indirect costs (58850) ... 1,290,000 (re. \$1,290,000)
 7

8 By chapter 50, section 1, of the laws of 2020:
 9 For services and expenses related to federal food and nutrition
 10 services including suballocation to other state departments and
 11 agencies. Notwithstanding section 51 of the state finance law and
 12 any other provision of law to the contrary, the funds appropriated
 13 herein may be increased or decreased by transfer between state oper-
 14 ations and aid to localities and from/to appropriations for any
 15 prior or subsequent grant period within the same federal
 16 fund/program to accomplish the intent of this appropriation, as long
 17 as such corresponding prior/subsequent grant periods within such
 18 appropriations have been reappropriated as necessary (10911).
 19 Personal service (50000) ... 762,000 (re. \$687,000)
 20 Nonpersonal service (57050) ... 6,275,000 (re. \$5,214,000)
 21 Fringe benefits (60090) ... 476,000 (re. \$451,000)
 22 Indirect costs (58850) ... 1,290,000 (re. \$1,090,000)
 23

24 By chapter 50, section 1, of the laws of 2019:
 25 For services and expenses related to federal food and nutrition
 26 services including suballocation to other state departments and
 27 agencies. Notwithstanding section 51 of the state finance law and
 28 any other provision of law to the contrary, the funds appropriated
 29 herein may be increased or decreased by transfer between state oper-
 30 ations and aid to localities and from/to appropriations for any
 31 prior or subsequent grant period within the same federal
 32 fund/program to accomplish the intent of this appropriation, as long
 33 as such corresponding prior/subsequent grant periods within such
 34 appropriations have been reappropriated as necessary (10911).
 35 Personal service (50000) ... 762,000 (re. \$575,000)
 36 Nonpersonal service (57050) ... 6,275,000 (re. \$2,631,000)
 37 Fringe benefits (60090) ... 476,000 (re. \$368,000)
 38 Indirect costs (58850) ... 1,290,000 (re. \$1,275,000)
 39

40 By chapter 50, section 1, of the laws of 2018:
 41 For services and expenses related to federal food and nutrition
 42 services including suballocation to other state departments and
 43 agencies. Notwithstanding section 51 of the state finance law and
 44 any other provision of law to the contrary, the funds appropriated
 45 herein may be increased or decreased by transfer between state oper-
 46 ations and aid to localities and from/to appropriations for any
 47 prior or subsequent grant period within the same federal
 48 fund/program to accomplish the intent of this appropriation, as long
 49 as such corresponding prior/subsequent grant periods within such
 50 appropriations have been reappropriated as necessary (10911).
 51 Personal service (50000) ... 762,000 (re. \$562,000)
 52 Nonpersonal service (57050) ... 7,748,000 (re. \$2,916,000)
 53 Fringe benefits (60090) ... 260,000 (re. \$138,000)
 54 Indirect costs (58850) ... 33,000 (re. \$17,000)
 55

56 Special Revenue Funds - Federal
 57 Federal USDA-Food and Nutrition Services Fund
 58 Miscellaneous Federal Operating Grants Account - 25006
 59

60 By chapter 50, section 1, of the laws of 2021:
 61 For services and expenses related to federal operating grants
 62 including suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the funds appropriated herein may
 3 be increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program and between state operations and aid to localities to
 6 accomplish the intent of this appropriation, as long as such
 7 corresponding prior/subsequent grant periods within such
 8 appropriations have been reappropriated as necessary (10912).
 9 Personal service (50000) ... 1,135,000 (re. \$1,077,000)
 10 Nonpersonal service (57050) ... 9,550,000 (re. \$9,517,000)
 11 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 12 Indirect costs (58850) ... 1,722,000 (re. \$1,717,000)
 13

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses related to federal operating grants includ-
 16 ing suballocation to other state departments and agencies.
 17 Notwithstanding section 51 of the state finance law and any other
 18 provision of law to the contrary, the funds appropriated herein may
 19 be increased or decreased by transfer from/to appropriations for any
 20 prior or subsequent grant period within the same federal
 21 fund/program and between state operations and aid to localities to
 22 accomplish the intent of this appropriation, as long as such corre-
 23 sponding prior/subsequent grant periods within such appropriations
 24 have been reappropriated as necessary (10912).
 25 Personal service (50000) ... 1,135,000 (re. \$657,000)
 26 Nonpersonal service (57050) ... 9,550,000 (re. \$8,620,000)
 27 Fringe benefits (60090) ... 709,000 (re. \$422,000)
 28 Indirect costs (58850) ... 1,722,000 (re. \$1,677,000)
 29

30 By chapter 50, section 1, of the laws of 2019:
 31 For services and expenses related to federal operating grants includ-
 32 ing suballocation to other state departments and agencies.
 33 Notwithstanding section 51 of the state finance law and any other
 34 provision of law to the contrary, the funds appropriated herein may
 35 be increased or decreased by transfer from/to appropriations for any
 36 prior or subsequent grant period within the same federal
 37 fund/program and between state operations and aid to localities to
 38 accomplish the intent of this appropriation, as long as such corre-
 39 sponding prior/subsequent grant periods within such appropriations
 40 have been reappropriated as necessary (10912).
 41 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
 42 Nonpersonal service (57050) ... 9,550,000 (re. \$3,924,000)
 43 Fringe benefits (60090) ... 709,000 (re. \$637,000)
 44 Indirect costs (58850) ... 1,722,000 (re. \$1,568,000)
 45

46 By chapter 50, section 1, of the laws of 2018:
 47 For services and expenses related to federal operating grants includ-
 48 ing suballocation to other state departments and agencies.
 49 Notwithstanding section 51 of the state finance law and any other
 50 provision of law to the contrary, the funds appropriated herein may
 51 be increased or decreased by transfer from/to appropriations for any
 52 prior or subsequent grant period within the same federal
 53 fund/program and between state operations and aid to localities to
 54 accomplish the intent of this appropriation, as long as such corre-
 55 sponding prior/subsequent grant periods within such appropriations
 56 have been reappropriated as necessary (10912).
 57 Personal service (50000) ... 1,135,000 (re. \$572,000)
 58 Nonpersonal service (57050) ... 11,544,000 (re. \$3,640,000)
 59 Fringe benefits (60090) ... 387,000 (re. \$499,000)
 60 Indirect costs (58850) ... 50,000 (re. \$43,000)
 61
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Miscellaneous Gifts Account - 20105
4
5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the agricultural business
7 services program (10901).
8 Contractual services (51000) ... 500,000 (re. \$500,000)
9
10 By chapter 50, section 1, of the laws of 2020:
11 For services and expenses related to the agricultural business
12 services program (10901).
13 Contractual Services (51000) ... 500,000 (re. \$500,000)
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Animal Population Control Account - 22118
18
19 By chapter 50, section 1, of the laws of 2021:
20 Notwithstanding any other provision of law to the contrary, the
21 director of the budget is hereby authorized to transfer up to
22 \$1,000,000 to local assistance for the purpose of providing funding
23 to a not for profit entity chosen to administer a state animal
24 population control program pursuant to section 117-a of the
25 agriculture and markets law, and for the purpose of providing
26 funding to the city of New York equal to the amount of spay/neuter
27 revenues remitted to this account from such city, as determined by
28 the commissioner of agriculture and markets (10901).
29 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
30
31 By chapter 50, section 1, of the laws of 2020:
32 Notwithstanding any other provision of law to the contrary, the direc-
33 tor of the budget is hereby authorized to transfer up to \$1,000,000
34 to local assistance for the purpose of providing funding to a not
35 for profit entity chosen to administer a state animal population
36 control program pursuant to section 117-a of the agriculture and
37 markets law, and for the purpose of providing funding to the city of
38 New York equal to the amount of spay/neuter revenues remitted to
39 this account from such city, as determined by the commissioner of
40 agriculture and markets (10901).
41 Contractual services (51000) ... 1,000,000 (re. \$350,000)
42
43 By chapter 50, section 1, of the laws of 2019:
44 Notwithstanding any other provision of law to the contrary, the direc-
45 tor of the budget is hereby authorized to transfer up to \$1,000,000
46 to local assistance for the purpose of providing funding to a not
47 for profit entity chosen to administer a state animal population
48 control program pursuant to section 117-a of the agriculture and
49 markets law, and for the purpose of providing funding to the city of
50 New York equal to the amount of spay/neuter revenues remitted to
51 this account from such city, as determined by the commissioner of
52 agriculture and markets (10901).
53 Contractual services (51000) ... 1,000,000 (re. \$567,000)
54
55 Special Revenue Funds - Other
56 Miscellaneous Special Revenue Fund
57 Pet Dealer License Account - 22137
58
59 By chapter 50, section 1, of the laws of 2021:
60 For services and expenses related to the agricultural business
61 services program (10901).
62 Personal service--regular (50100) ... 48,000 (re. \$36,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 10,000 (re. \$10,000)
2 Travel (54000) ... 12,000 (re. \$12,000)
3 Contractual services (51000) ... 12,000 (re. \$12,000)
4 Fringe benefits (60000) ... 31,000 (re. \$24,000)
5 Indirect costs (58800) ... 2,000 (re. \$2,000)
6
7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to the agricultural business
9 services program (10901).
10 Personal service--regular (50100) ... 50,000 (re. \$33,000)
11 Supplies and materials (57000) ... 10,000 (re. \$10,000)
12 Travel (54000) ... 12,000 (re. \$12,000)
13 Contractual services (51000) ... 12,000 (re. \$12,000)
14 Fringe benefits (60000) ... 31,000 (re. \$21,000)
15 Indirect costs (58800) ... 2,000 (re. \$2,000)
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Plant Industry Account - 22029
20
21 By chapter 50, section 1, of the laws of 2021:
22 For services and expenses including liabilities incurred prior to
23 April 1, 2021 (10901).
24 Personal service--regular (50100) ... 792,000 (re. \$792,000)
25 Temporary service (50200) ... 7,000 (re. \$7,000)
26 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
27 Supplies and materials (57000) ... 145,000 (re. \$145,000)
28 Travel (54000) ... 70,000 (re. \$70,000)
29 Contractual services (51000) ... 322,000 (re. \$322,000)
30 Equipment (56000) ... 6,000 (re. \$6,000)
31 Fringe benefits (60000) ... 486,000 (re. \$486,000)
32 Indirect costs (58800) ... 28,000 (re. \$28,000)
33
34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses including liabilities incurred prior to
36 April 1, 2020.
37 Notwithstanding any other provision of law, the money hereby appropri-
38 ated may be increased or decreased by interchange, transfer or
39 suballocation between these appropriated amounts and appropriations
40 of any department, agency or public authority for expenditures
41 incurred in the operation of this program with the approval of the
42 director of the budget, who shall file such approval with the
43 department of audit and control and copies thereof with the chairman
44 of the senate finance committee and the chairman of the assembly
45 ways and means committee (10901).
46 Personal service--regular (50100) ... 824,000 (re. \$330,000)
47 Temporary service (50200) ... 7,000 (re. \$7,000)
48 Holiday/overtime compensation (50300) ... 6,000 (re. \$2,100)
49 Supplies and materials (57000) ... 145,000 (re. \$145,000)
50 Travel (54000) ... 70,000 (re. \$70,000)
51 Contractual services (51000) ... 322,000 (re. \$317,000)
52 Equipment (56000) ... 6,000 (re. \$6,000)
53 Fringe benefits (60000) ... 486,000 (re. \$177,000)
54 Indirect costs (58800) ... 28,000 (re. \$14,000)
55
56 Special Revenue Funds - Other
57 Miscellaneous Special Revenue Fund
58 Special Agricultural Inspecting and Marketing Account - 21955
59
60 By chapter 50, section 1, of the laws of 2021:
61 For services and expenses related to the agricultural business
62 services program (10901).

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service--regular (50100) ... 1,010,000 (re. \$658,000)
 2 Temporary service (50200) ... 72,000 (re. \$72,000)
 3 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 4 Supplies and materials (57000) ... 1,404,000 (re. \$1,395,000)
 5 Travel (54000) ... 339,000 (re. \$332,000)
 6 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)
 7 Equipment (56000) ... 878,000 (re. \$721,000)
 8 Fringe benefits (60000) ... 788,000 (re. \$564,000)
 9 Indirect costs (58800) ... 41,000 (re. \$29,000)

10

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to the agricultural business
 13 services program (10901).
 14 Personal service--regular (50100) ... 1,145,000 (re. \$874,000)
 15 Temporary service (50200) ... 72,000 (re. \$72,000)
 16 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 17 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 18 Travel (54000) ... 339,000 (re. \$333,000)
 19 Contractual services (51000) ... 4,449,000 (re. \$4,449,000)
 20 Equipment (56000) ... 878,000 (re. \$778,000)
 21 Fringe benefits (60000) ... 788,000 (re. \$624,000)
 22 Indirect costs (58800) ... 41,000 (re. \$32,000)

23

24 CONSUMER FOOD SERVICES PROGRAM

25

26 General Fund

27 State Purposes Account - 10050

28

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses related to the consumer food services
 31 program.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, and the IT Interchange and
 34 Transfer Authority as defined in the 2021-22 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (10910).
 38 Personal service--regular (50100) ... 12,813,000 (re. \$7,519,000)
 39 Temporary service (50200) ... 296,000 (re. \$169,000)
 40 Holiday/overtime compensation (50300) ... 552,000 (re. \$537,000)
 41 Supplies and materials (57000) ... 539,000 (re. \$249,000)
 42 Travel (54000) ... 240,000 (re. \$155,000)
 43 Contractual services (51000) ... 2,885,000 (re. \$2,878,000)
 44 Equipment (56000) ... 6,000 (re. \$6,000)

45

46 By chapter 50, section 1, of the laws of 2020:

47 For services and expenses related to the consumer food services
 48 program.
 49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority, and the IT Interchange and
 51 Transfer Authority as defined in the 2020-21 state fiscal year state
 52 operations appropriation for the budget division program of the
 53 division of the budget, are deemed fully incorporated herein and a
 54 part of this appropriation as if fully stated (10910).
 55 Personal service--regular (50100) ... 13,346,000 (re. \$1,913,000)
 56 Temporary service (50200) ... 296,000 (re. \$208,000)
 57 Holiday/overtime compensation (50300) ... 552,000 (re. \$507,000)
 58 Supplies and materials (57000) ... 539,000 (re. \$2,000)
 59 Travel (54000) ... 240,000 (re. \$157,000)
 60 Contractual services (51000) ... 2,885,000 (re. \$2,731,000)
 61 Equipment (56000) ... 6,000 (re. \$6,000)

62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the consumer food services
4 program.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2018-19 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (10910).
11 Contractual services (51000) ... 2,885,000 (re. \$1,636,000)
12
13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Health and Human Services Account - 25125
16
17 By chapter 50, section 1, of the laws of 2021:
18 For services and expenses related to federal health and human services
19 including suballocation to other state departments and agencies.
20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the funds appropriated herein may
22 be increased or decreased by transfer from/to appropriations for any
23 prior or subsequent grant period within the same federal fund/
24 program and between state operations and aid to localities to
25 accomplish the intent of this appropriation, as long as such
26 corresponding prior/subsequent grant periods within such
27 appropriations have been reappropriated as necessary (10910).
28 Personal service (50000) ... 1,122,000 (re. \$1,058,000)
29 Nonpersonal service (57050) ... 750,000 (re. \$707,000)
30 Fringe benefits (60090) ... 700,000 (re. \$660,000)
31 Indirect costs (58850) ... 428,000 (re. \$423,000)
32
33 By chapter 50, section 1, of the laws of 2020:
34 For services and expenses related to federal health and human services
35 including suballocation to other state departments and agencies.
36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the funds appropriated herein may
38 be increased or decreased by transfer from/to appropriations for any
39 prior or subsequent grant period within the same federal fund/
40 program and between state operations and aid to localities to accom-
41 plish the intent of this appropriation, as long as such correspond-
42 ing prior/subsequent grant periods within such appropriations have
43 been reappropriated as necessary (10910).
44 Personal service (50000) ... 1,122,000 (re. \$35,000)
45 Nonpersonal service (57050) ... 750,000 (re. \$82,000)
46 Fringe benefits (60090) ... 700,000 (re. \$183,000)
47 Indirect costs (58850) ... 428,000 (re. \$284,000)
48
49 By chapter 50, section 1, of the laws of 2019:
50 For services and expenses related to federal health and human services
51 including suballocation to other state departments and agencies.
52 Notwithstanding section 51 of the state finance law and any other
53 provision of law to the contrary, the funds appropriated herein may
54 be increased or decreased by transfer from/to appropriations for any
55 prior or subsequent grant period within the same federal fund/
56 program and between state operations and aid to localities to accom-
57 plish the intent of this appropriation, as long as such correspond-
58 ing prior/subsequent grant periods within such appropriations have
59 been reappropriated as necessary (10910).
60 Personal service (50000) ... 1,122,000 (re. \$323,000)
61 Nonpersonal service (57050) ... 750,000 (re. \$125,000)
62 Fringe benefits (60090) ... 700,000 (re. \$224,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 428,000 (re. \$362,000)

2

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses related to federal health and human services
5 including suballocation to other state departments and agencies.
6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the funds appropriated herein may
8 be increased or decreased by transfer from/to appropriations for any
9 prior or subsequent grant period within the same federal fund/
10 program and between state operations and aid to localities to accom-
11 plish the intent of this appropriation, as long as such correspond-
12 ing prior/subsequent grant periods within such appropriations have
13 been reappropriated as necessary (10910).

14 Personal service (50000) ... 1,122,000 (re. \$379,000)

15 Nonpersonal service (57050) ... 1,517,000 (re. \$586,000)

16 Fringe benefits (60090) ... 327,000 (re. \$122,000)

17 Indirect costs (58850) ... 34,000 (re. \$18,000)

18

19 Special Revenue Funds - Federal

20 Federal USDA-Food and Nutrition Services Fund

21 Food Monitoring Program Account - 25006

22

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to food testing including
25 suballocation to other state departments and agencies, including but
26 not limited to pesticide residue monitoring and microbiological data
27 collection. Notwithstanding section 51 of the state finance law and
28 any other provision of law to the contrary, the funds appropriated
29 herein may be increased or decreased by transfer from/to
30 appropriations for any prior or subsequent grant period within the
31 same federal fund/program and between state operations and aid to
32 localities to accomplish the intent of this appropriation, as long
33 as such corresponding prior/subsequent grant periods within such
34 appropriations have been reappropriated as necessary (11488).

35 Personal service (50000) ... 2,375,000 (re. \$2,375,000)

36 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)

37 Fringe benefits (60090) ... 606,000 (re. \$606,000)

38 Indirect costs (58850) ... 51,000 (re. \$51,000)

39

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses related to food testing including suballo-
42 cation to other state departments and agencies, including but not
43 limited to pesticide residue monitoring and microbiological data
44 collection. Notwithstanding section 51 of the state finance law and
45 any other provision of law to the contrary, the funds appropriated
46 herein may be increased or decreased by transfer from/to appropri-
47 ations for any prior or subsequent grant period within the same
48 federal fund/program and between state operations and aid to locali-
49 ties to accomplish the intent of this appropriation, as long as such
50 corresponding prior/subsequent grant periods within such appropri-
51 ations have been reappropriated as necessary (11488).

52 Personal service (50000) ... 2,375,000 (re. \$2,207,000)

53 Nonpersonal service (57050) ... 2,021,000 (re. \$1,801,000)

54 Fringe benefits (60090) ... 606,000 (re. \$502,000)

55 Indirect costs (58850) ... 51,000 (re. \$36,000)

56

57 By chapter 50, section 1, of the laws of 2019:

58 For services and expenses related to food testing including suballo-
59 cation to other state departments and agencies, including but not
60 limited to pesticide residue monitoring and microbiological data
61 collection. Notwithstanding section 51 of the state finance law and
62 any other provision of law to the contrary, the funds appropriated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 herein may be increased or decreased by transfer from/to appropri-
 2 ations for any prior or subsequent grant period within the same
 3 federal fund/program and between state operations and aid to locali-
 4 ties to accomplish the intent of this appropriation, as long as such
 5 corresponding prior/subsequent grant periods within such appropri-
 6 ations have been reappropriated as necessary (11488).
 7 Personal service (50000) ... 2,375,000 (re. \$1,516,000)
 8 Nonpersonal service (57050) ... 2,021,000 (re. \$1,618,000)
 9 Fringe benefits (60090) ... 606,000 (re. \$62,000)
 10 Indirect costs (58850) ... 51,000 (re. \$16,000)

11
 12 By chapter 50, section 1, of the laws of 2018:
 13 For services and expenses related to food testing including suballo-
 14 cation to other state departments and agencies, including but not
 15 limited to pesticide residue monitoring and microbiological data
 16 collection. Notwithstanding section 51 of the state finance law and
 17 any other provision of law to the contrary, the funds appropriated
 18 herein may be increased or decreased by transfer from/to appropri-
 19 ations for any prior or subsequent grant period within the same
 20 federal fund/program and between state operations and aid to locali-
 21 ties to accomplish the intent of this appropriation, as long as such
 22 corresponding prior/subsequent grant periods within such appropri-
 23 ations have been reappropriated as necessary (11488).

24 Personal service (50000) ... 2,375,000 (re. \$1,755,000)
 25 Nonpersonal service (57050) ... 2,021,000 (re. \$1,315,000)
 26 Fringe benefits (60090) ... 606,000 (re. \$303,000)
 27 Indirect costs (58850) ... 51,000 (re. \$13,000)

28
 29 Special Revenue Funds - Other
 30 Clean Air Fund
 31 Consumer Food - Mobile Source Account - 21452

32
 33 By chapter 50, section 1, of the laws of 2021:
 34 For services and expenses related to the consumer food services
 35 program (10910).
 36 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

37
 38 By chapter 50, section 1, of the laws of 2020:
 39 For services and expenses related to the consumer food services
 40 program (10910).
 41 Contractual services (51000) ... 1,224,000 (re. \$953,000)

42
 43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Farm Products Inspection Account - 21948

46
 47 By chapter 50, section 1, of the laws of 2021:
 48 For services and expenses related to the consumer food services
 49 program (10910).
 50 Personal service--regular (50100) ... 842,000 (re. \$308,000)
 51 Temporary service (50200) ... 1,105,000 (re. \$1,058,000)
 52 Holiday/overtime compensation (50300) ... 128,000 (re. \$118,000)
 53 Supplies and materials (57000) ... 72,000 (re. \$72,000)
 54 Travel (54000) ... 221,000 (re. \$200,000)
 55 Contractual services (51000) ... 345,000 (re. \$337,000)
 56 Fringe benefits (60000) ... 1,348,000 (re. \$1,282,000)
 57 Indirect costs (58800) ... 70,000 (re. \$70,000)

58
 59 By chapter 50, section 1, of the laws of 2020:
 60 For services and expenses related to the consumer food services
 61 program (10910).
 62 Personal service--regular (50100) ... 877,000 (re. \$135,000)

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1 Temporary service (50200) ... 1,105,000 (re. \$989,000)
 2 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 3 Supplies and materials (57000) ... 72,000 (re. \$70,000)
 4 Travel (54000) ... 221,000 (re. \$193,000)
 5 Contractual services (51000) ... 345,000 (re. \$325,000)
 6 Fringe benefits (60000) ... 1,348,000 (re. \$1,235,000)
 7 Indirect costs (58800) ... 70,000 (re. \$70,000)

8
 9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Motor Fuel Quality Account - 22149
 12

13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses related to the consumer food services
 15 program.
 16 Notwithstanding any other provision of law, the director of the budget
 17 is hereby authorized to transfer up to \$150,000 of this
 18 appropriation to capital projects for motor fuel quality equipment
 19 (10910).
 20 Personal service--regular (50100) ... 1,671,000 (re. \$1,092,000
 21)
 22 Temporary service (50200) ... 6,000 (re. \$6,000)
 23 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
 24 Supplies and materials (57000) ... 148,000 (re. \$136,000)
 25 Travel (54000) ... 82,000 (re. \$78,000)
 26 Contractual services (51000) ... 1,222,000 (re. \$1,220,000)
 27 Equipment (56000) ... 97,000 (re. \$97,000)
 28 Fringe benefits (60000) ... 1,114,000 (re. \$789,000)
 29 Indirect costs (58800) ... 61,000 (re. \$47,000)
 30

31 By chapter 50, section 1, of the laws of 2020:
 32 For services and expenses related to the consumer food services
 33 program.
 34 Notwithstanding any other provision of law, the director of the budget
 35 is hereby authorized to transfer up to \$150,000 of this appropri-
 36 ation to capital projects for motor fuel quality equipment (10910).
 37 Personal service--regular (50100) ... 1,740,000 (re. \$536,000)
 38 Temporary service (50200) ... 6,000 (re. \$2,000)
 39 Holiday/overtime compensation (50300) ... 5,000 (re. \$1,000)
 40 Supplies and materials (57000) ... 148,000 (re. \$143,000)
 41 Travel (54000) ... 82,000 (re. \$82,000)
 42 Contractual services (51000) ... 1,222,000 (re. \$597,000)
 43 Equipment (56000) ... 97,000 (re. \$97,000)
 44 Fringe benefits (60000) ... 1,114,000 (re. \$380,000)
 45 Indirect costs (58800) ... 61,000 (re. \$28,000)
 46

47 By chapter 50, section 1, of the laws of 2019:
 48 For services and expenses related to the consumer food services
 49 program.
 50 Notwithstanding any other provision of law, the director of the budget
 51 is hereby authorized to transfer up to \$150,000 of this appropri-
 52 ation to capital projects for motor fuel quality equipment (10910).
 53 Contractual services (51000) ... 1,222,000 (re. \$749,000)
 54
 55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Weights and Measures Account - 22150
 58

59 By chapter 50, section 1, of the laws of 2021:
 60 For services and expenses related to the consumer food services
 61 program (10910).
 62 Personal service--regular (50100) ... 207,000 (re. \$175,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 12,000 (re. \$12,000)
 2 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 3 Supplies and materials (57000) ... 27,000 (re. \$25,000)
 4 Travel (54000) ... 35,000 (re. \$33,000)
 5 Contractual services (51000) ... 98,000 (re. \$96,000)
 6 Equipment (56000) ... 74,000 (re. \$74,000)
 7 Fringe benefits (60000) ... 152,000 (re. \$134,000)
 8 Indirect costs (58800) ... 8,000 (re. \$7,100)
 9

10 By chapter 50, section 1, of the laws of 2020:
 11 For services and expenses related to the consumer food services
 12 program (10910).
 13 Personal service--regular (50100) ... 215,000 (re. \$33,000)
 14 Temporary service (50200) ... 12,000 (re. \$12,000)
 15 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 16 Supplies and materials (57000) ... 27,000 (re. \$24,000)
 17 Travel (54000) ... 35,000 (re. \$35,000)
 18 Contractual services (51000) ... 98,000 (re. \$94,000)
 19 Equipment (56000) ... 74,000 (re. \$74,000)
 20 Fringe benefits (60000) ... 152,000 (re. \$39,000)
 21 Indirect costs (58800) ... 8,000 (re. \$3,000)
 22

23 STATE FAIR PROGRAM

24
 25 Enterprise Funds
 26 State Exposition Special Account
 27 State Fair Account - 50051
 28

29 By chapter 50, section 1, of the laws of 2021:
 30 For services and expenses related to the state fair program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2021-22 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated.
 37 Notwithstanding any provision of law to the contrary, moneys hereby
 38 appropriated shall be available to the program net of refunds,
 39 rebates, reimbursements, credits and deductions taken by contractors
 40 for fees associated with operating the state fairground facilities
 41 (10904).
 42 Personal service--regular (50100) ... 4,532,000 (re. \$3,919,000)
 43 Temporary service (50200) ... 4,600,000 (re. \$3,327,000)
 44 Holiday/overtime compensation (50300) ... 481,000 (re. \$224,000)
 45 Supplies and materials (57000) ... 3,467,000 (re. \$2,896,000)
 46 Travel (54000) ... 320,000 (re. \$320,000)
 47 Contractual services (51000) ... 13,180,000 (re. \$6,196,000)
 48 Equipment (56000) ... 50,000 (re. \$50,000)
 49

50 By chapter 50, section 1, of the laws of 2020:
 51 For services and expenses related to the state fair program.
 52 Notwithstanding any other provision of law to the contrary, the OGS
 53 Interchange and Transfer Authority, and the IT Interchange and
 54 Transfer Authority as defined in the 2020-21 state fiscal year state
 55 operations appropriation for the budget division program of the
 56 division of the budget, are deemed fully incorporated herein and a
 57 part of this appropriation as if fully stated.
 58 Notwithstanding any provision of law to the contrary, moneys hereby
 59 appropriated shall be available to the program net of refunds,
 60 rebates, reimbursements, credits and deductions taken by contractors
 61 for fees associated with operating the state fairground facilities
 62 (10904).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service--regular (50100) ... 4,532,000 (re. \$3,741,000)
 2 Temporary service (50200) ... 4,600,000 (re. \$3,658,000)
 3 Holiday/overtime compensation (50300) ... 481,000 (re. \$460,000)
 4 Supplies and materials (57000) ... 3,467,000 (re. \$2,694,000)
 5 Travel (54000) ... 320,000 (re. \$317,000)
 6 Contractual services (51000) ... 13,180,000 (re. \$10,041,000)
 7 Equipment (56000) ... 50,000 (re. \$50,000)

8
 9 By chapter 50, section 1, of the laws of 2019:
 10 For services and expenses related to the state fair program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, and the IT Interchange and
 13 Transfer Authority as defined in the 2019-20 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated.
 17 Notwithstanding any other provision of law to the contrary, moneys
 18 hereby appropriated shall be available to the program net of
 19 refunds, rebates, reimbursements and credits (10904).
 20 Personal service--regular (50100) ... 3,287,000 (re. \$721,000)
 21 Temporary service (50200) ... 3,100,000 (re. \$138,000)
 22 Holiday/overtime compensation (50300) ... 381,000 (re. \$60,000)
 23 Supplies and materials (57000) ... 1,620,000 (re. \$613,000)
 24 Travel (54000) ... 320,000 (re. \$124,000)
 25 Contractual services (51000) ... 10,200,000 (re. \$5,332,000)
 26 Equipment (56000) ... 50,000 (re. \$33,000)
 27 Fringe benefits (60000) ... 2,165,000 (re. \$1,962,000)
 28 Indirect costs (58800) ... 138,000 (re. \$129,000)

29
 30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 31 section 1, of the laws of 2019:
 32 For services and expenses related to the state fair program.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2018-19 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.
 39 Notwithstanding any other provision of law to the contrary, moneys
 40 hereby appropriated shall be available to the program net of
 41 refunds, rebates, reimbursements and credits (10904).
 42 Personal service--regular (50100) ... 3,287,000 (re. \$1,726,000)
 43 Temporary service (50200) ... 3,100,000 (re. \$163,000)
 44 Holiday/overtime compensation (50300) ... 381,000 (re. \$95,000)
 45 Supplies and materials (57000) ... 1,620,000 (re. \$3,000)
 46 Travel (54000) ... 320,000 (re. \$101,000)
 47 Contractual services (51000) ... 10,200,000 (re. \$1,263,000)
 48 Equipment (56000) ... 50,000 (re. \$50,000)
 49 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 50 Indirect costs (58800) ... 138,000 (re. \$138,000)

51
 52 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 53 section 1, of the laws of 2019:
 54 For services and expenses related to the state fair program.
 55 Notwithstanding any other provision of law to the contrary, the OGS
 56 Interchange and Transfer Authority, and the IT Interchange and
 57 Transfer Authority as defined in the 2017-18 state fiscal year state
 58 operations appropriation for the budget division program of the
 59 division of the budget, are deemed fully incorporated herein and a
 60 part of this appropriation as if fully stated.
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, moneys
2 hereby appropriated shall be available to the program net of
3 refunds, rebates, reimbursements and credits (10904).
4 Personal service--regular (50100) ... 3,287,000 (re. \$1,509,000)
5 Temporary service (50200) ... 3,100,000 (re. \$754,000)
6 Holiday/overtime compensation (50300) ... 381,000 (re. \$108,000)
7 Supplies and materials (57000) ... 1,620,000 (re. \$34,000)
8 Travel (54000) ... 320,000 (re. \$117,000)
9 Contractual services (51000) ... 10,200,000 (re. \$672,000)
10 Equipment (56000) ... 50,000 (re. \$47,000)
11 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
12 Indirect costs (58800) ... 138,000 (re. \$131,000)
13

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 15,711,000 | 0 |
| 6 Special Revenue Funds - Other | 46,000,000 | 44,573,000 |
| | ----- | ----- |
| 8 All Funds | 61,711,000 | 44,573,000 |
| | ===== | ===== |

10

SCHEDULE

13 ADMINISTRATION PROGRAM 2,901,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2022-23 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81001).

| | |
|--|-----------|
| 32 Personal service--regular (50100) | 1,417,000 |
| 33 Temporary service (50200) | 5,000 |
| 34 Holiday/overtime compensation (50300) | 10,000 |
| 35 Supplies and materials (57000) | 176,000 |
| 36 Travel (54000) | 27,000 |
| 37 Contractual services (51000) | 1,214,000 |
| 38 Equipment (56000) | 52,000 |
| | ----- |

41 CANNABIS MANAGEMENT PROGRAM 46,000,000
 42 -----

44 Special Revenue Funds - Other
 45 New York State Cannabis Revenue Fund
 46 New York State Cannabis Revenue Account - 24800

48 For services and expenses of the office of
 49 cannabis management, created pursuant to
 50 chapter 92 of the laws of 2021, including
 51 but not limited to, costs incurred to
 52 expand and enhance drug recognition expert
 53 training programs and technologies
 54 utilized in the process of maintaining
 55 road safety and costs incurred for
 56 advanced roadside impaired driving
 57 enforcement training.

58 Notwithstanding any other provision of law,
 59 the money hereby appropriated may be
 60 increased or decreased by interchange,
 61 transfer or suballocation between these
 62 appropriated amounts and appropriations of

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 any department, agency or public authority
 2 for expenditures incurred in the operation
 3 of this program with the approval of the
 4 director of the budget, who shall file
 5 such approval with the department of audit
 6 and control and copies thereof with the
 7 chairman of the senate finance committee
 8 and the chairman of the assembly ways and
 9 means committee.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (11509).

| | | |
|----|---|------------|
| 20 | | |
| 21 | Personal service--regular (50100) | 9,072,000 |
| 22 | Supplies and materials (57000) | 7,523,000 |
| 23 | Travel (54000) | 60,000 |
| 24 | Contractual services (51000) | 8,532,000 |
| 25 | Equipment (56000) | 1,995,000 |
| 26 | Fringe benefits (60000) | 5,779,000 |
| 27 | Indirect costs (58800) | 288,000 |
| 28 | | ----- |
| 29 | Total amount available | 33,249,000 |
| 30 | | ----- |

31
 32 For services and expenses of Cornell univer-
 33 sity, including but not limited to, work-
 34 force development and education for the
 35 hemp industry, including the extraction of
 36 cannabidiol; and the research and develop-
 37 ment for the growth of hemp and varietal
 38 development.

39 Notwithstanding any other provision of law,
 40 the money hereby appropriated may be
 41 increased or decreased by interchange,
 42 transfer or suballocation between these
 43 appropriated amounts and appropriations of
 44 any department, agency or public authority
 45 for expenditures incurred in the operation
 46 of this program with the approval of the
 47 director of the budget, who shall file
 48 such approval with the department of audit
 49 and control and copies thereof with the
 50 chairman of the senate finance committee
 51 and the chairman of the assembly ways and
 52 means committee.

53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority, and the IT Interchange
 56 and Transfer Authority as defined in the
 57 2022-23 state fiscal year state operations
 58 appropriation for the budget division
 59 program of the division of the budget, are
 60 deemed fully incorporated herein and a
 61 part of this appropriation as if fully
 62 stated (11511).

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | | |
| 2 | Contractual services (51000) | 1,000,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 34,249,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Other | |
| 8 | Medical Cannabis Fund | |
| 9 | Medical Cannabis Health Operations and Oversight Account - 23755 | |
| 10 | | |
| 11 | For services and expenses related to chapter | |
| 12 | 90 of the laws of 2014, establishing the | |
| 13 | medical marihuana program. | |
| 14 | Notwithstanding any other provision of law, | |
| 15 | the money hereby appropriated may be | |
| 16 | increased or decreased by interchange, | |
| 17 | transfer or suballocation between these | |
| 18 | appropriated amounts and appropriations of | |
| 19 | any department, agency or public authority | |
| 20 | for expenditures incurred in the operation | |
| 21 | of this program with the approval of the | |
| 22 | director of the budget, who shall file | |
| 23 | such approval with the department of audit | |
| 24 | and control and copies thereof with the | |
| 25 | chairman of the senate finance committee | |
| 26 | and the chairman of the assembly ways and | |
| 27 | means committee. | |
| 28 | Notwithstanding any other provision of law | |
| 29 | to the contrary, the OGS Interchange and | |
| 30 | Transfer Authority, and the IT Interchange | |
| 31 | and Transfer Authority as defined in the | |
| 32 | 2022-23 state fiscal year state operations | |
| 33 | appropriation for the budget division | |
| 34 | program of the division of the budget, are | |
| 35 | deemed fully incorporated herein and a | |
| 36 | part of this appropriation as if fully | |
| 37 | stated (11510). | |
| 38 | | |
| 39 | Personal service--regular (50100) | 4,410,000 |
| 40 | Supplies and materials (57000) | 102,000 |
| 41 | Travel (54000) | 31,000 |
| 42 | Contractual services (51000) | 4,277,000 |
| 43 | Equipment (56000) | 171,000 |
| 44 | Fringe benefits (60000) | 2,693,000 |
| 45 | Indirect costs (58800) | 67,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 11,751,000 |
| 48 | | ----- |
| 49 | | |
| 50 | COMPLIANCE PROGRAM | 5,824,000 |
| 51 | | ----- |
| 52 | | |
| 53 | General Fund | |
| 54 | State Purposes Account - 10050 | |
| 55 | | |
| 56 | For services and expenses related to the | |
| 57 | compliance program. | |
| 58 | Notwithstanding any other provision of law | |
| 59 | to the contrary, the OGS Interchange and | |
| 60 | Transfer Authority, and the IT Interchange | |
| 61 | and Transfer Authority as defined in the | |
| 62 | 2022-23 state fiscal year state operations | |

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (11504).
 6
 7 Personal service--regular (50100) 3,964,000
 8 Temporary service (50200) 800,000
 9 Holiday/overtime compensation (50300) 15,000
 10 Supplies and materials (57000) 108,000
 11 Travel (54000) 32,000
 12 Contractual services (51000) 732,000
 13 Equipment (56000) 173,000
 14 -----
 15
 16 LICENSING AND WHOLESALER SERVICES PROGRAM 6,986,000
 17 -----
 18
 19 General Fund
 20 State Purposes Account - 10050
 21
 22 For services and expenses related to the
 23 licensing and wholesaler services program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2022-23 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (11505).
 34
 35 Personal service--regular (50100) 4,802,000
 36 Temporary service (50200) 151,000
 37 Holiday/overtime compensation (50300) 50,000
 38 Supplies and materials (57000) 60,000
 39 Travel (54000) 20,000
 40 Contractual services (51000) 1,848,000
 41 Equipment (56000) 55,000
 42 -----
 43

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CANNABIS MANAGEMENT PROGRAM

2
3 Special Revenue Funds - Other
4 Dedicated Miscellaneous Special Revenue Account
5 New York State Cannabis Revenue Fund Account - 24800
6

7 The appropriation made by chapter 50, section 1, of the laws of 2021, is
8 hereby amended and reappropriated to read:

9 For services and expenses of the office of cannabis management,
10 created pursuant to [a] chapter 92 of the laws of 2021, including
11 but not limited to, costs incurred to expand and enhance drug
12 recognition expert training programs and technologies utilized in
13 the process of maintaining road safety and costs incurred for
14 advanced roadside impaired driving enforcement training.

15 Notwithstanding any other provision of law, the money hereby
16 appropriated may be increased or decreased by interchange, transfer
17 or suballocation between these appropriated amounts and
18 appropriations of any department, agency or public authority for
19 expenditures incurred in the operation of this program with the
20 approval of the director of the budget, who shall file such approval
21 with the department of audit and control and copies thereof with the
22 chairman of the senate finance committee and the chairman of the
23 assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2021-22 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (11509).

30 Personal service--regular (50100) ... 9,072,000 (re. \$9,033,000)
31 Supplies and materials (57000) ... 7,523,000 (re. \$7,523,000)
32 Travel (54000) ... 60,000 (re. \$60,000)
33 Contractual services (51000) ... 8,532,000 (re. \$8,532,000)
34 Equipment (56000) ... 1,995,000 (re. \$1,995,000)
35 Fringe benefits (60000) ... 5,779,000 (re. \$5,769,000)
36 Indirect costs (58800) ... 288,000 (re. \$288,000)

37 For services and expenses of Cornell university, including but not
38 limited to, workforce development and education for the hemp
39 industry, including the extraction of cannabidiol; and the research
40 and development for the growth of hemp and varietal development.

41 Notwithstanding any other provision of law, the money hereby
42 appropriated may be increased or decreased by interchange, transfer
43 or suballocation between these appropriated amounts and
44 appropriations of any department, agency or public authority for
45 expenditures incurred in the operation of this program with the
46 approval of the director of the budget, who shall file such approval
47 with the department of audit and control and copies thereof with the
48 chairman of the senate finance committee and the chairman of the
49 assembly ways and means committee.

50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, and the IT Interchange and
52 Transfer Authority as defined in the 2021-22 state fiscal year state
53 operations appropriation for the budget division program of the
54 division of the budget, are deemed fully incorporated herein and a
55 part of this appropriation as if fully stated (11511).

56 Contractual services ... 1,000,000 (re. \$1,000,000)
57

58 Special Revenue Funds - Other
59 Medical [Marihuana Trust] Cannabis Fund
60 Medical Cannabis Health [Operation] Operations and
61 Oversight Account - 23755
62

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses related to chapter 90 of the laws of 2014,
3 establishing the medical marihuana program.
4 Notwithstanding any other provision of law, the money hereby
5 appropriated may be increased or decreased by interchange, transfer
6 or suballocation between these appropriated amounts and
7 appropriations of any department, agency or public authority for
8 expenditures incurred in the operation of this program with the
9 approval of the director of the budget, who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2021-22 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (11510).
19 Personal service--regular (50100) ... 4,410,000 (re. \$3,877,000)
20 Supplies and materials (57000) ... 102,000 (re. \$102,000)
21 Travel (54000) ... 31,000..... (re. \$29,000)
22 Contractual services (51000) ... 4,277,000 (re. \$3,707,000)
23 Equipment (56000) ... 171,000 (re. \$171,000)
24 Fringe benefits (60000) ... 2,693,000 (re. \$2,430,000)
25 Indirect costs (58800) ... 67,000 (re. \$57,000)
26

COUNCIL ON THE ARTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 4,780,000 | 0 |
| 6 Special Revenue Funds - Federal | 400,000 | 350,000 |
| | ----- | ----- |
| 8 All Funds | 5,180,000 | 350,000 |
| | ===== | ===== |

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SCHEDULE

ADMINISTRATION PROGRAM 5,180,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| | |
|---|-----------|
| Personal service--regular (50100) | 2,975,000 |
| Holiday/overtime compensation (50300) | 1,000 |
| Supplies and materials (57000) | 53,000 |
| Travel (54000) | 189,000 |
| Contractual services (51000) | 1,508,000 |
| Equipment (56000) | 54,000 |
| | ----- |
| Program account subtotal | 4,780,000 |
| | ----- |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

| | |
|-----------------------------------|---------|
| Nonpersonal service (57050) | 400,000 |
| | ----- |
| Program account subtotal | 400,000 |
| | ----- |

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Council on the Arts Account - 25376
6
7 By chapter 50, section 1, of the laws of 2021:
8 For administration of programs funded from the national endowment for
9 the arts federal grant award (81001).
10 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
11
12 By chapter 50, section 1, of the laws of 2020:
13 For administration of programs funded from the national endowment for
14 the arts federal grant award (81001).
15 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
16
17 By chapter 50, section 1, of the laws of 2019:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 (re. \$50,000)
21
22 By chapter 50, section 1, of the laws of 2018:
23 For administration of programs funded from the national endowment for
24 the arts federal grant award (81001).
25 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
26

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 153,081,000 | 0 |
| 6 Special Revenue Funds - Other | 26,924,000 | 0 |
| 7 Internal Service Funds | 71,212,000 | 0 |
| 8 Fiduciary Funds | 205,180,000 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 456,397,000 | 0 |
| 11 | ===== | ===== |

12
13 SCHEDULE

15 AUDIT AND CONTROL PROGRAM 153,200,000

16
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 audit and control program.

23 A portion of this appropriation must be used
24 for services and expenses related to the
25 achieving a better life experience
26 program. The total amount used for such
27 purpose must be at least \$394,000.

28 A portion of this appropriation must be used
29 to conduct audits of preschool special
30 education programs as required by chapter
31 545 of the laws of 2013. The total amount
32 used for such purpose must be at least
33 \$2,000,000 higher than the amount dedi-
34 cated to this purpose during the 2013-14
35 fiscal year.

36 Up to \$780,000 of this appropriation shall
37 be made available for homeless shelter
38 audits.

39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 audit and control, with the approval of
45 the director of the budget (12714).

| | |
|--|-------------|
| 47 Personal service--regular (50100) | 122,035,000 |
| 48 Temporary service (50200) | 922,000 |
| 49 Holiday/overtime compensation (50300) | 155,000 |
| 50 Supplies and materials (57000) | 2,091,000 |
| 51 Travel (54000) | 2,845,000 |
| 52 Contractual services (51000) | 23,510,000 |
| 53 Equipment (56000) | 1,523,000 |
| 54 | ----- |

55 Program account subtotal 153,081,000

56
57
58 Special Revenue Funds - Other
59 Combined Expendable Trust Fund
60 Grants Account - 20100

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 state and local accountability program.
3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 audit and control, with the approval of
9 the director of the budget (12714).

| | | | |
|----|---|------------|------------|
| 10 | Contractual services (51000) | 119,000 | |
| 11 | | | ----- |
| 12 | Program account subtotal | 119,000 | |
| 13 | | | ----- |
| 14 | | | |
| 15 | | | |
| 16 | CHIEF INFORMATION OFFICE PROGRAM | | 61,039,000 |
| 17 | | | ----- |
| 18 | | | |
| 19 | Internal Service Funds | | |
| 20 | Audit and Control Revolving Account | | |
| 21 | CIO Information Technology Centralized Services Account | | |
| 22 | - 55252 | | |
| 23 | | | |
| 24 | For services and expenses related to the | | |
| 25 | chief information office program. | | |
| 26 | Notwithstanding any law to the contrary, the | | |
| 27 | amounts herein appropriated may be inter- | | |
| 28 | changed or transferred without limit to | | |
| 29 | any other appropriation in any other | | |
| 30 | program or fund within the department of | | |
| 31 | audit and control, with the approval of | | |
| 32 | the director of the budget (12716). | | |
| 33 | | | |
| 34 | Personal service--regular (50100) | 13,116,000 | |
| 35 | Temporary service (50200) | 73,000 | |
| 36 | Holiday/overtime compensation (50300) | 72,000 | |
| 37 | Supplies and materials (57000) | 533,000 | |
| 38 | Travel (54000) | 11,000 | |
| 39 | Contractual services (51000) | 27,961,000 | |
| 40 | Equipment (56000) | 5,400,000 | |
| 41 | Fringe benefits (60000) | 13,217,000 | |
| 42 | Indirect costs (58800) | 656,000 | |
| 43 | | | ----- |
| 44 | | | |
| 45 | COLLEGE CHOICE TUITION SAVINGS PROGRAM | | 1,500,000 |
| 46 | | | ----- |
| 47 | | | |
| 48 | Fiduciary Funds | | |
| 49 | College Savings Trust Fund | | |
| 50 | College Savings Account - 22022 | | |
| 51 | | | |
| 52 | For services and expenses related to the | | |
| 53 | college choice tuition savings program. | | |
| 54 | Notwithstanding any law to the contrary, the | | |
| 55 | amounts herein appropriated may be inter- | | |
| 56 | changed or transferred without limit to | | |
| 57 | any other appropriation in any other | | |
| 58 | program or fund within the department of | | |
| 59 | audit and control or the Higher Education | | |
| 60 | Services Corporation, with the approval of | | |
| 61 | the director of the budget (80471). | | |
| 62 | | | |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

| | | | |
|----|--|-----------|-----------|
| 1 | Personal service--regular (50100) | 661,000 | |
| 2 | Holiday/overtime compensation (50300) | 1,000 | |
| 3 | Supplies and materials (57000) | 1,000 | |
| 4 | Travel (54000) | 16,000 | |
| 5 | Contractual services (51000) | 382,000 | |
| 6 | Equipment (56000) | 1,000 | |
| 7 | Fringe benefits (60000) | 419,000 | |
| 8 | Indirect costs (58800) | 19,000 | |
| 9 | | | ----- |
| 10 | | | |
| 11 | EXECUTIVE DIRECTION PROGRAM | | 2,948,000 |
| 12 | | | ----- |
| 13 | | | |
| 14 | Internal Service Funds | | |
| 15 | Audit and Control Revolving Account | | |
| 16 | Executive Direction Internal Audit Account - 55251 | | |
| 17 | | | |
| 18 | For services and expenses related to the | | |
| 19 | executive direction program. | | |
| 20 | Notwithstanding any law to the contrary, the | | |
| 21 | amounts herein appropriated may be inter- | | |
| 22 | changed or transferred without limit to | | |
| 23 | any other appropriation in any other | | |
| 24 | program or fund within the department of | | |
| 25 | audit and control, with the approval of | | |
| 26 | the director of the budget (81031). | | |
| 27 | | | |
| 28 | Personal service--regular (50100) | 1,655,000 | |
| 29 | Holiday/overtime compensation (50300) | 1,000 | |
| 30 | Supplies and materials (57000) | 3,000 | |
| 31 | Travel (54000) | 8,000 | |
| 32 | Contractual services (51000) | 165,000 | |
| 33 | Equipment (56000) | 1,000 | |
| 34 | Fringe benefits (60000) | 1,058,000 | |
| 35 | Indirect costs (58800) | 57,000 | |
| 36 | | | ----- |
| 37 | | | |
| 38 | NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION | | |
| 39 | ADMINISTRATION PROGRAM | | 1,175,000 |
| 40 | | | ----- |
| 41 | | | |
| 42 | Special Revenue Funds - Other | | |
| 43 | Environmental Protection and Oil Spill Compensation Fund | | |
| 44 | Department of Audit and Control Account - 21201 | | |
| 45 | | | |
| 46 | For services and expenses related to the New | | |
| 47 | York environmental protection and spill | | |
| 48 | compensation administration program. | | |
| 49 | Notwithstanding any law to the contrary, the | | |
| 50 | amounts herein appropriated may be inter- | | |
| 51 | changed or transferred without limit to | | |
| 52 | any other appropriation in any other | | |
| 53 | program or fund within the department of | | |
| 54 | audit and control, with the approval of | | |
| 55 | the director of the budget (12718). | | |
| 56 | | | |
| 57 | Personal service--regular (50100) | 639,000 | |
| 58 | Temporary service (50200) | 26,000 | |
| 59 | Holiday/overtime compensation (50300) | 2,000 | |
| 60 | Supplies and materials (57000) | 5,000 | |
| 61 | Travel (54000) | 3,000 | |
| 62 | Contractual services (51000) | 50,000 | |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

| | | | |
|----|--|------------|-------------|
| 1 | Fringe benefits (60000) | 427,000 | |
| 2 | Indirect costs (58800) | 23,000 | |
| 3 | | | ----- |
| 4 | | | |
| 5 | OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY.. | | 4,848,000 |
| 6 | | | ----- |
| 7 | | | |
| 8 | Special Revenue Funds - Other | | |
| 9 | Miscellaneous Special Revenue Fund | | |
| 10 | Financial Oversight Account - 22039 | | |
| 11 | | | |
| 12 | For services and expenses related to the | | |
| 13 | office of the state deputy comptroller for | | |
| 14 | New York city. | | |
| 15 | Notwithstanding any law to the contrary, the | | |
| 16 | amounts herein appropriated may be inter- | | |
| 17 | changed or transferred without limit to | | |
| 18 | any other appropriation in any other | | |
| 19 | program or fund within the department of | | |
| 20 | audit and control, with the approval of | | |
| 21 | the director of the budget (12719). | | |
| 22 | | | |
| 23 | Personal service--regular (50100) | 2,861,000 | |
| 24 | Temporary service (50200) | 15,000 | |
| 25 | Holiday/overtime compensation (50300) | 1,000 | |
| 26 | Supplies and materials (57000) | 31,000 | |
| 27 | Travel (54000) | 4,000 | |
| 28 | Contractual services (51000) | 70,000 | |
| 29 | Equipment (56000) | 20,000 | |
| 30 | Fringe benefits (60000) | 1,769,000 | |
| 31 | Indirect costs (58800) | 77,000 | |
| 32 | | | ----- |
| 33 | | | |
| 34 | RETIREMENT SERVICES PROGRAM | | 203,680,000 |
| 35 | | | ----- |
| 36 | | | |
| 37 | Fiduciary Funds | | |
| 38 | Common Retirement Fund | | |
| 39 | Common Retirement Fund Account - 65000 | | |
| 40 | | | |
| 41 | For services and expenses related to the | | |
| 42 | retirement services program (12721). | | |
| 43 | | | |
| 44 | Personal service--regular (50100) | 92,855,000 | |
| 45 | Temporary service (50200) | 377,000 | |
| 46 | Holiday/overtime compensation (50300) | 2,000,000 | |
| 47 | Supplies and materials (57000) | 2,550,000 | |
| 48 | Travel (54000) | 930,000 | |
| 49 | Contractual services (51000) | 52,135,000 | |
| 50 | Equipment (56000) | 1,615,000 | |
| 51 | Fringe benefits (60000) | 48,826,000 | |
| 52 | Indirect costs (58800) | 2,392,000 | |
| 53 | | | ----- |
| 54 | | | |
| 55 | STATE AND LOCAL ACCOUNTABILITY PROGRAM | | 3,835,000 |
| 56 | | | ----- |
| 57 | | | |
| 58 | Internal Service Funds | | |
| 59 | Audit and Control Revolving Account | | |
| 60 | Executive Direction Internal Audit Account - 55251 | | |
| 61 | | | |
| 62 | | | |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 state and local accountability program.
3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 audit and control, with the approval of
9 the director of the budget (12720).

| | | |
|----|--|------------|
| 10 | | |
| 11 | Personal service--regular (50100) | 2,241,000 |
| 12 | Temporary service (50200) | 1,000 |
| 13 | Contractual services (51000) | 99,000 |
| 14 | Fringe benefits (60000) | 1,422,000 |
| 15 | Indirect costs (58800) | 72,000 |
| 16 | | ----- |
| 17 | | |
| 18 | STATE OPERATIONS PROGRAM | 24,172,000 |
| 19 | | ----- |
| 20 | | |
| 21 | Special Revenue Funds - Other | |
| 22 | Child Performers Protection Fund | |
| 23 | Child Performers Protection Account - 20401 | |
| 24 | | |
| 25 | For services and expenses related to the 26 state operations program. 27 Notwithstanding any law to the contrary, the 28 amounts herein appropriated may be inter- 29 changed or transferred without limit to 30 any other appropriation in any other 31 program or fund within the department of 32 audit and control, with the approval of 33 the director of the budget. 34 Notwithstanding any other law to the contra- 35 ry, for accounting services provided in 36 connection with the administration of the 37 child performer's holding fund created 38 pursuant to section 99-k of the state 39 finance law (81003). | |
| 40 | | |
| 41 | Personal service--regular (50100) | 74,000 |
| 42 | Fringe benefits (60000) | 47,000 |
| 43 | Indirect costs (58800) | 3,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 124,000 |
| 46 | | ----- |
| 47 | | |
| 48 | Special Revenue Funds - Other | |
| 49 | Miscellaneous Special Revenue Fund | |
| 50 | Abandoned Property Audit Account - 21985 | |
| 51 | | |
| 52 | For services and expenses related to the 53 state operations program. 54 Notwithstanding any law to the contrary, the 55 amounts herein appropriated may be inter- 56 changed or transferred without limit to 57 any other appropriation in any other 58 program or fund within the department of 59 audit and control, with the approval of 60 the director of the budget (81003). | |
| 61 | | |
| 62 | Personal service--regular (50100) | 13,206,000 |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Temporary service (50200) | 32,000 |
| 2 | Holiday/overtime compensation (50300) | 208,000 |
| 3 | Supplies and materials (57000) | 840,000 |
| 4 | Travel (54000) | 170,000 |
| 5 | Contractual services (51000) | 6,172,000 |
| 6 | Equipment (56000) | 30,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 20,658,000 |
| 9 | | ----- |
| 10 | | |
| 11 | Internal Service Funds | |
| 12 | Agencies Internal Service Fund | |
| 13 | Banking Services Account - 55057 | |
| 14 | | |
| 15 | For services and expenses related to the | |
| 16 | state operations program. | |
| 17 | Notwithstanding any law to the contrary, the | |
| 18 | amounts herein appropriated may be inter- | |
| 19 | changed or transferred without limit to | |
| 20 | any other appropriation in any other | |
| 21 | program or fund within the department of | |
| 22 | audit and control, with the approval of | |
| 23 | the director of the budget (81003). | |
| 24 | | |
| 25 | Supplies and materials (57000) | 1,230,000 |
| 26 | Contractual services (51000) | 2,010,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 3,240,000 |
| 29 | | ----- |
| 30 | | |
| 31 | Internal Service Funds | |
| 32 | Agencies Internal Service Fund | |
| 33 | Statewide Training Account - 55068 | |
| 34 | | |
| 35 | For services and expenses related to the | |
| 36 | state operations program. | |
| 37 | Notwithstanding any law to the contrary, the | |
| 38 | amounts herein appropriated may be inter- | |
| 39 | changed or transferred without limit to | |
| 40 | any other appropriation in any other | |
| 41 | program or fund within the department of | |
| 42 | audit and control, with the approval of | |
| 43 | the director of the budget (81003). | |
| 44 | | |
| 45 | Personal service--regular (50100) | 91,000 |
| 46 | Fringe benefits (60000) | 56,000 |
| 47 | Indirect costs (58800) | 3,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 150,000 |
| 50 | | ----- |
| 51 | | |

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 33,251,000 | 0 |
| 6 Special Revenue Funds - Other | 15,283,000 | 0 |
| 7 Internal Service Funds | 1,650,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 50,184,000 | 0 |
| 10 | ===== | ===== |

11 SCHEDULE

12
13
14 BUDGET DIVISION PROGRAM 48,684,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses of the budget
21 division program.

22 Notwithstanding any other provision of law
23 to the contrary, and subject to the condi-
24 tions set forth herein, for the purpose of
25 planning, developing and/or implementing
26 the consolidation of procurement, real
27 estate and facility management, fleet
28 management, business and financial
29 services, administrative services, payroll
30 administration, time and attendance, bene-
31 fits administration and other transaction-
32 al human resources functions, contract
33 management, and grants management, the
34 amounts appropriated for state operations
35 may be (i) interchanged, (ii) transferred
36 from this state operations appropriation
37 within this agency to the office of gener-
38 al services, and/or (iii) suballocated to
39 the office of general services with the
40 approval of the director of the budget who
41 shall file such approval with the depart-
42 ment of audit and control and copies ther-
43 eof with the chairman of the senate
44 finance committee and the chairman of the
45 assembly ways and means committee. With
46 respect only to such interchanges, trans-
47 fers and suballocations for the purpose of
48 planning, developing and/or implementing
49 the consolidation of procurement, real
50 estate and facility management, fleet
51 management, business and financial
52 services, administrative services, payroll
53 administration, time and attendance, bene-
54 fits administration and other transaction-
55 al human resources functions, contract
56 management, and grants management that
57 exceed any interchange, transfer or subal-
58 location authorized under any other
59 provision of law, the amounts inter-
60 changed, transferred or suballocated may
61 only be used for state operations and
62 fringe benefits purposes. The foregoing

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 interchange, transfer and suballocation
 2 authority is defined as the "OGS Inter-
 3 change and Transfer Authority."
 4 Notwithstanding any other provision of law
 5 to the contrary, and subject to the condi-
 6 tions set forth herein, for the purpose of
 7 planning, developing and/or implementing
 8 measures to reduce and eliminate duplica-
 9 tive, outdated, and inefficient informa-
 10 tion technology infrastructure and proc-
 11 esses to achieve better, cost-effective,
 12 information technology services for state
 13 agencies, the amounts appropriated for
 14 state operations may be (i) interchanged,
 15 (ii) transferred from this state oper-
 16 ations appropriation within this agency to
 17 any other state operations appropriations
 18 of any state department or agency, and/or
 19 (iii) suballocated to any state department
 20 or agency with the approval of the direc-
 21 tor of the budget who shall file such
 22 approval with the department of audit and
 23 control and copies thereof with the chair-
 24 man of the senate finance committee and
 25 the chairman of the assembly ways and
 26 means committee. With respect only to such
 27 interchanges, transfers and suballocations
 28 for the purpose of planning, developing
 29 and/or implementing the transformation of
 30 information technology services that
 31 exceed any interchange, transfer or subal-
 32 location authorized under any other
 33 provision of law, the amounts inter-
 34 changed, transferred or suballocated may
 35 only be used for state operations and
 36 fringe benefits purposes. The foregoing
 37 interchange, transfer and suballocation
 38 authority is defined as the "IT Inter-
 39 change and Transfer Authority (13603)."
 40
 41 Personal service--regular (50100) 25,391,000
 42 Temporary service (50200) 450,000
 43 Holiday/overtime compensation (50300) 180,000
 44 Supplies and materials (57000) 180,000
 45 Travel (54000) 167,000
 46 Contractual services (51000) 3,839,000
 47 Equipment (56000) 270,000
 48 -----
 49 Total amount available 30,477,000
 50 -----
 51
 52 For services and expenses related to member-
 53 ship dues in various organizations
 54 (13609).
 55
 56 Contractual services (51000) 274,000
 57 -----
 58
 59 For services and expenses related to grants
 60 management, administration and management
 61 of federal funds, data analytics and
 62 strategy, performance management and

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 procurement. Funds herein appropriated may
 2 be suballocated, subject to the approval
 3 of the director of the budget, to any
 4 state department, agency or public benefit
 5 corporation.
 6

| | | |
|----|---|------------|
| 7 | Personal service--regular (50100) | 900,000 |
| 8 | Contractual services (51000) | 100,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 31,751,000 |
| 11 | | ----- |
| 12 | | |
| 13 | Special Revenue Funds - Other | |
| 14 | Miscellaneous Special Revenue Fund | |
| 15 | Revenue Arrearage Account - 22024 | |
| 16 | | |
| 17 | For services and expenses related to enter- | |
| 18 | prise, administrative, intergovernmental, | |
| 19 | and technological services including those | |
| 20 | associated with the collection and maximiz- | |
| 21 | ation of overdue non-tax revenues owed to | |
| 22 | the state, including liabilities incurred | |
| 23 | in prior years. Funds herein appropriated | |
| 24 | may be suballocated, subject to the | |
| 25 | approval of the director of the budget, to | |
| 26 | any state department, agency or public | |
| 27 | benefit corporation. | |
| 28 | Notwithstanding any other provision of law | |
| 29 | to the contrary, the OGS Interchange and | |
| 30 | Transfer Authority and the IT Interchange | |
| 31 | and Transfer Authority as defined in the | |
| 32 | 2022-23 state fiscal year state operations | |
| 33 | appropriation for the budget division | |
| 34 | program of the division of the budget, are | |
| 35 | deemed fully incorporated herein and a | |
| 36 | part of this appropriation as if fully | |
| 37 | stated (13603). | |
| 38 | | |
| 39 | Personal service--regular (50100) | 3,155,000 |
| 40 | Holiday/overtime compensation (50300) | 10,000 |
| 41 | Supplies and materials (57000) | 54,000 |
| 42 | Contractual services (51000) | 6,961,000 |
| 43 | Equipment (56000) | 946,000 |
| 44 | Fringe benefits (60000) | 1,410,000 |
| 45 | Indirect costs (58800) | 114,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 12,650,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Other | |
| 51 | Miscellaneous Special Revenue Fund | |
| 52 | Systems and Technology Account - 22162 | |
| 53 | | |
| 54 | For services and expenses for the modifica- | |
| 55 | tion of statewide personnel, accounting, | |
| 56 | financial management, budgeting and | |
| 57 | related information systems to accommodate | |
| 58 | the unique management and information | |
| 59 | needs of the division of the budget, | |
| 60 | including liabilities incurred in prior | |
| 61 | years. Funds herein appropriated may be | |
| 62 | suballocated, subject to the approval of | |

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 the director of the budget, to any state
 2 department, agency or public benefit
 3 corporation.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (13603).

| | | |
|----|---|-----------|
| 15 | Personal service--regular (50100) | 1,584,000 |
| 16 | Holiday/overtime compensation (50300) | 20,000 |
| 17 | Supplies and materials (57000) | 47,000 |
| 18 | Contractual services (51000) | 160,000 |
| 19 | Fringe benefits (60000) | 587,000 |
| 20 | Indirect costs (58800) | 85,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 2,483,000 |
| 23 | | ----- |

24
 25 Special Revenue Funds - Other
 26 Not-For-Profit Short-Term Revolving Loan Fund
 27 Not-For-Profit Loan Account - 20651

28
 29 For the purpose of making loans from the
 30 not-for-profit short-term revolving loan
 31 fund to eligible not-for-profit organiza-
 32 tions (13603).

| | | |
|----|------------------------------------|---------|
| 34 | Contractual services (51000) | 150,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 150,000 |
| 37 | | ----- |

38
 39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Federal Single Audit Account - 55053

42
 43 For services and expenses associated with
 44 the conduct of the annual independent
 45 audit of federal programs as required by
 46 the federal single audit act of 1984
 47 (13603).

| | | |
|----|------------------------------------|-----------|
| 49 | Contractual services (51000) | 1,650,000 |
| 50 | | ----- |
| 51 | Program account subtotal | 1,650,000 |
| 52 | | ----- |

53
 54 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM

| | |
|--|-----------|
| | 1,500,000 |
| | ----- |

56
 57 General Fund
 58 State Purposes Account - 10050

59
 60 For services and expenses related to cash
 61 management activities of the state and the
 62 federal cash management improvement act of

DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1 1990, including required payment of inter-
2 est to the federal government and includ-
3 ing liabilities incurred in prior years.
4 Funds herein appropriated may be suballo-
5 cated, subject to the approval of the
6 director of the budget, to any state
7 department, agency or public benefit
8 corporation (13608).
9
10 Contractual services (51000) 1,500,000
11 -----
12

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------|----------------|------------------|
| 5 Enterprise Funds | 3,228,494,500 | 0 |
| | ----- | ----- |
| 7 All Funds | 3,228,494,500 | 0 |
| | ===== | ===== |

10 SCHEDULE

12 SENIOR COLLEGES 1,558,708,400
 13 -----

15 Enterprise Funds
 16 CUNY Senior College Operating Fund
 17 CUNY Senior College Operating Account - 60851

19 Notwithstanding any other provision of law
 20 to the contrary, for the purpose of para-
 21 graph a of subdivision 14 of section 6206
 22 of the education law, the separate amounts
 23 appropriated herein for senior colleges
 24 and central administration shall be deemed
 25 to be amounts appropriated to senior
 26 colleges and amounts appropriated to indi-
 27 vidual senior colleges shall be deemed to
 28 be amounts appropriated for programs or
 29 purposes.

30 Provided further, that a portion of the
 31 funds appropriated herein shall be used to
 32 implement a plan to improve educator
 33 effectiveness by:

- 34 (1) increasing admissions requirements for
- 35 all city university teacher preparation
- 36 programs; and
- 37 (2) upgrading the curriculum and require-
- 38 ments for these programs, which includes
- 39 increasing opportunities for in-school
- 40 experience to better prepare aspiring
- 41 teachers to enter the classroom upon grad-
- 42 uation (15475).

| | |
|---|-------------|
| 43 For services and expenses for Baruch college | 147,728,300 |
| 44 For services and expenses for Brooklyn | |
| 45 college | 161,178,300 |
| 46 For services and expenses for city college, | |
| 47 including Sophie B. Davis biomedical | |
| 48 program, school of medicine and worker | |
| 49 education | 185,289,600 |
| 50 For services and expenses for Hunter college | 183,673,200 |
| 51 For services and expenses for John Jay | |
| 52 college | 104,505,000 |
| 53 For services and expenses for Lehman college | 105,122,900 |
| 54 For services and expenses for William E. | |
| 55 Macaulay honors college | 318,200 |
| 56 For services and expenses for Medgar Evers | |
| 57 college | 61,061,700 |
| 58 For services and expenses for New York city | |
| 59 college of technology | 104,154,800 |
| 60 For services and expenses for Queens | |
| 61 college, including the John D. Calandra | |
| 62 Italian American Institute | 166,937,500 |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

| | | |
|----|---|---------------|
| 1 | For services and expenses for the college of | |
| 2 | Staten Island | 110,790,300 |
| 3 | For services and expenses for York college.. | 62,706,900 |
| 4 | For services and expenses for the graduate | |
| 5 | school and university center | 128,218,500 |
| 6 | For services and expenses for the school of | |
| 7 | professional studies | 2,837,000 |
| 8 | For services and expenses of the school of | |
| 9 | labor and urban studies | 3,683,300 |
| 10 | For services and expenses for the graduate | |
| 11 | school of journalism | 7,685,500 |
| 12 | For services and expenses of CUNY law school | 17,812,600 |
| 13 | For services and expenses of the CUNY gradu- | |
| 14 | ate school of public health and policy ... | 5,004,800 |
| 15 | | ----- |
| 16 | Program account subtotal | 1,558,708,400 |
| 17 | | ----- |
| 18 | | |
| 19 | INITIATIVES AND MANAGEMENT | 179,064,200 |
| 20 | | ----- |
| 21 | | |
| 22 | Enterprise Funds | |
| 23 | CUNY Senior College Operating Fund | |
| 24 | CUNY Senior College Operating Account - 60851 | |
| 25 | | |
| 26 | For services and expenses of central admin- | |
| 27 | istration and shared service centers, | |
| 28 | provided however, \$12,000,000 of this | |
| 29 | appropriation shall be made available for | |
| 30 | services and expenses of senior colleges | |
| 31 | to be distributed according to a plan | |
| 32 | approved by the city university board of | |
| 33 | trustees, a portion of which may be used | |
| 34 | to support new classroom faculty. | |
| 35 | Provided further, \$4,000,000 of the appro- | |
| 36 | priation shall be made available for | |
| 37 | services and expenses of expanding open | |
| 38 | educational resources at the city univer- | |
| 39 | sity of New York senior and community | |
| 40 | colleges targeting high-enrollment courses | |
| 41 | including general education courses with | |
| 42 | the highest cost-savings potential for | |
| 43 | students (15484) | 52,300,300 |
| 44 | For services and expenses for information | |
| 45 | services and library/technology systems | |
| 46 | (15485) | 12,166,900 |
| 47 | For services and expenses related to the | |
| 48 | expansion of nursing programs. A portion | |
| 49 | of the funds herein appropriated may be | |
| 50 | transferred to the general fund-local | |
| 51 | assistance account of the city university | |
| 52 | of New York to accomplish the purposes of | |
| 53 | this appropriation, in accordance with a | |
| 54 | plan approved by the director of the budg- | |
| 55 | et (15532) | 2,000,000 |
| 56 | For services and expenses of senior colleges | |
| 57 | to be distributed in accordance with | |
| 58 | general fund operating support pursuant to | |
| 59 | paragraph f of subdivision 7 of section | |
| 60 | 6206 of the education law | 59,597,000 |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

| | | |
|----|--|---------------|
| 1 | For services and expenses of new full-time | |
| 2 | faculty at senior colleges and community | |
| 3 | colleges | 53,000,000 |
| 4 | | ----- |
| 5 | | |
| 6 | SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) | |
| 7 | PROGRAMS | 37,053,500 |
| 8 | | ----- |
| 9 | | |
| 10 | Enterprise Funds | |
| 11 | CUNY Senior College Operating Fund | |
| 12 | CUNY Senior College Operating Account - 60851 | |
| 13 | | |
| 14 | For services and expenses to expand opportu- | |
| 15 | nities in institutions of higher learning | |
| 16 | for the educationally and economically | |
| 17 | disadvantaged in accordance with section | |
| 18 | 6452 of the education law, for SEEK | |
| 19 | programs on senior college campuses, | |
| 20 | including \$1,000,000 which shall be | |
| 21 | utilized to increase employment opportu- | |
| 22 | nities for SEEK students and meet the | |
| 23 | matching requirements of the federal | |
| 24 | college work study program for SEEK | |
| 25 | students (15421) | 37,053,500 |
| 26 | | ----- |
| 27 | | |
| 28 | UNIVERSITY OPERATIONS | 1,047,335,400 |
| 29 | | ----- |
| 30 | | |
| 31 | Enterprise Funds | |
| 32 | CUNY Senior College Operating Fund | |
| 33 | CUNY Senior College Operating Account - 60851 | |
| 34 | | |
| 35 | For services and expenses of building | |
| 36 | rentals (15487) | 52,842,400 |
| 37 | For services and expenses for utilities | |
| 38 | costs (15488) | 78,627,900 |
| 39 | For expenses of fringe benefits including | |
| 40 | social security payments (15489) | 915,865,100 |
| 41 | | ----- |
| 42 | | |
| 43 | UNIVERSITY PROGRAMS | 50,033,000 |
| 44 | | ----- |
| 45 | | |
| 46 | Enterprise Funds | |
| 47 | CUNY Senior College Operating Fund | |
| 48 | CUNY Senior College Operating Account - 60851 | |
| 49 | | |
| 50 | For services and expenses, not to exceed 65 | |
| 51 | percent of total services and expenses, | |
| 52 | related to the operation of child care | |
| 53 | centers at the senior colleges for the | |
| 54 | benefit of city university senior college | |
| 55 | students, to be available for expenditure | |
| 56 | upon submission to the director of the | |
| 57 | budget of satisfactory evidence of the | |
| 58 | required matching funds (15491) | 1,430,000 |
| 59 | For services and expenses related to the | |
| 60 | establishment of child care centers at | |
| 61 | additional campuses | 3,600,000 |
| 62 | | |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

| | | |
|----|--|---------------|
| 1 | For services and expenses of providing | |
| 2 | student services, including advising and | |
| 3 | counseling, athletics, career services, | |
| 4 | health services, international student | |
| 5 | services, veterans' support, and student | |
| 6 | activities and leadership development | |
| 7 | (15492) | 1,700,000 |
| 8 | For the payment of city university supple- | |
| 9 | mental tuition assistance to certain cate- | |
| 10 | gories of full-time students of senior | |
| 11 | colleges of the city university who are | |
| 12 | residents of the state of New York (15533) | 1,060,000 |
| 13 | For services and expenses of matching | |
| 14 | student financial aid (15534) | 1,444,000 |
| 15 | For services and expenses of existing | |
| 16 | language immersion programs (15493) | 1,070,000 |
| 17 | For services and expenses of PSC awards | |
| 18 | (15535) | 3,309,000 |
| 19 | For payment of tuition reimbursement (15494) | 9,000,000 |
| 20 | For services and expenses of CUNY LEADS | |
| 21 | (15540) | 1,815,000 |
| 22 | For services and expenses of the CUNY pipe- | |
| 23 | line program at the graduate center | |
| 24 | (15405) | 250,000 |
| 25 | For services and expenses of increasing | |
| 26 | mental health services (15428) | 1,000,000 |
| 27 | For services and expenses of Medgar Evers | |
| 28 | programmatic initiatives (15429) | 20,000 |
| 29 | For services and expenses of Lehman College | |
| 30 | ACE Learning Center (15430) | 835,000 |
| 31 | For services and expenses of the Rangel | |
| 32 | Infrastructure Workforce Training | |
| 33 | Initiative to serve as a state match to | |
| 34 | the extent that federal funding is secured | |
| 35 | for this purpose | 1,500,000 |
| 36 | For services and expenses of the First | |
| 37 | Impressions Youth Legal Collaborative | |
| 38 | Initiative pursuant to a plan developed in | |
| 39 | consultation with the office of court | |
| 40 | administration and approved by the | |
| 41 | director of the budget | 1,000,000 |
| 42 | For services and expenses of existing New | |
| 43 | York city funded programs (15412) | 21,000,000 |
| 44 | | ----- |
| 45 | Total gross senior college operating budget. | 2,872,194,500 |
| 46 | | ===== |
| 47 | | |
| 48 | Less: senior college tuition and fee revenue | |
| 49 | offset | 1,219,219,000 |
| 50 | Less: central administration and university | |
| 51 | wide programs offset | 32,275,000 |
| 52 | Less: existing New York city funded programs | 21,000,000 |
| 53 | | ----- |
| 54 | Total net operating expense, notwithstanding | |
| 55 | any law, rule, or regulation to the | |
| 56 | contrary, if certain city university of | |
| 57 | New York property is sold during academic | |
| 58 | year 2022-23, up to \$60,000,000 of such | |
| 59 | property sale proceeds, if available, may | |
| 60 | be used to support senior college expenses | |
| 61 | already accrued or to accrue during the | |
| 62 | 2022-23 academic year, provided further | |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 that such sale proceeds used to support
2 senior college expenses shall reduce the
3 state's net operating expense liability
4 pursuant to paragraphs 3 and 4 of subdivi-
5 sion A of section 6221 of the education
6 law in an equal amount during the 2022-23
7 academic year 1,599,700,500
8 -----
9
10 Enterprise Funds
11 CUNY Senior College Program Fund
12 CUNY Senior College Program Account - 60851
13
14 For services and expenses of activities
15 supported in whole or in part by tuition,
16 related academic fees, user fees, and
17 other charges, including dormitory oper-
18 ations at any campus, including liabil-
19 ities incurred prior to July 1, 2022
20 (15417) 187,000,000
21 -----
22 Enterprise Funds
23 CUNY Senior College Stimulus Fund
24 CUNY Senior College Stimulus Account
25
26 For administration of federal grants related
27 to the higher education emergency relief
28 fund program as authorized by various
29 federal laws including, but not limited
30 to, the coronavirus aid, relief, and
31 economic security (CARES) act, the
32 coronavirus response and relief
33 supplemental appropriation act of 2021,
34 and the American rescue plan act of 2021.
35 Funds appropriated herein may be
36 transferred or suballocated to any state
37 department, agency, or public authority .. 169,300,000
38 -----
39

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 24,986,000 | 800,000 |
| 6 Special Revenue Funds - Other | 1,181,000 | 0 |
| 7 Internal Service Funds | 40,813,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 66,980,000 | 800,000 |
| 10 | ===== | ===== |

11 SCHEDULE

12
13
14 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 10,703,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 administration and information management
22 program.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 transferred to any appropriation of the
26 department of civil service, with the
27 approval of the director of budget.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2022-23 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (16604).

| | |
|--|-----------|
| 39 Personal service--regular (50100) | 7,336,000 |
| 40 Holiday/overtime compensation (50300) | 12,000 |
| 41 | ----- |
| 42 Program account subtotal | 7,348,000 |
| 43 | ----- |

44
45 Internal Service Funds
46 Health Insurance Revolving Account
47 Civil Service Employee Benefits Division Administration
48 Account - 55301

49
50 For services and expenses related to the
51 administration and information management
52 program.

53 Notwithstanding any other provision of law,
54 the money hereby appropriated may be
55 transferred to any appropriation of the
56 department of civil service, with the
57 approval of the director of budget.

58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the
62 2022-23 state fiscal year state operations

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (16604).
6

| | | | |
|----|--|-----------|------------|
| 7 | Personal service--regular (50100) | 1,885,000 | |
| 8 | Holiday/overtime compensation (50300) | 3,000 | |
| 9 | Supplies and materials (57000) | 25,000 | |
| 10 | Travel (54000) | 3,000 | |
| 11 | Contractual services (51000) | 7,000 | |
| 12 | Equipment (56000) | 324,000 | |
| 13 | Fringe benefits (60000) | 1,044,000 | |
| 14 | Indirect costs (58800) | 64,000 | |
| 15 | | | ----- |
| 16 | Program account subtotal | 3,355,000 | |
| 17 | | | ----- |
| 18 | | | |
| 19 | COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ... | | 744,000 |
| 20 | | | ----- |
| 21 | | | |
| 22 | General Fund | | |
| 23 | State Purposes Account - 10050 | | |
| 24 | | | |
| 25 | Notwithstanding any other provision of law, | | |
| 26 | the money hereby appropriated may be | | |
| 27 | transferred to any appropriation of the | | |
| 28 | department of civil service, with the | | |
| 29 | approval of the director of budget. | | |
| 30 | For services and expenses related to the | | |
| 31 | commission operations and municipal | | |
| 32 | assistance program (16605). | | |
| 33 | | | |
| 34 | Personal service--regular (50100) | 743,000 | |
| 35 | Holiday/overtime compensation (50300) | 1,000 | |
| 36 | | | ----- |
| 37 | | | |
| 38 | PERSONNEL BENEFIT SERVICES PROGRAM | | 26,739,000 |
| 39 | | | ----- |
| 40 | | | |
| 41 | General Fund | | |
| 42 | State Purposes Account -10050 | | |
| 43 | | | |
| 44 | Notwithstanding any other provision of law, | | |
| 45 | the money hereby appropriated may be | | |
| 46 | transferred to any appropriation of the | | |
| 47 | department of civil service, with the | | |
| 48 | approval of the director of budget. | | |
| 49 | For services and expenses related to the | | |
| 50 | personnel benefit services program | | |
| 51 | (16606). | | |
| 52 | | | |
| 53 | Personal service--regular (50100) | 1,582,000 | |
| 54 | Temporary service (50200) | 119,000 | |
| 55 | Holiday/overtime compensation (50300) | 11,000 | |
| 56 | | | ----- |
| 57 | Program account subtotal | 1,712,000 | |
| 58 | | | ----- |
| 59 | | | |
| 60 | | | |

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Special Revenue Funds - Other | |
| 2 | Combined Expendable Trust Fund | |
| 3 | Grants Account - 20100 | |
| 4 | | |
| 5 | For payments to the civil service department | |
| 6 | from private foundations, corporations and | |
| 7 | individuals (16606). | |
| 8 | | |
| 9 | Supplies and materials (57000) | 150,000 |
| 10 | Contractual services (51000) | 150,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 300,000 |
| 13 | | ----- |
| 14 | | |
| 15 | Internal Service Funds | |
| 16 | Health Insurance Revolving Account | |
| 17 | Health Insurance Internal Services Account - 55300 | |
| 18 | | |
| 19 | For services and expenses related to the | |
| 20 | personnel benefit services program. | |
| 21 | Notwithstanding any other provision of law, | |
| 22 | the money hereby appropriated may be | |
| 23 | transferred to any appropriation of the | |
| 24 | department of civil service, with the | |
| 25 | approval of the director of budget. | |
| 26 | Notwithstanding any other provision of law | |
| 27 | to the contrary, the OGS Interchange and | |
| 28 | Transfer Authority and the IT Interchange | |
| 29 | and Transfer Authority as defined in the | |
| 30 | 2022-23 state fiscal year state operations | |
| 31 | appropriation for the budget division | |
| 32 | program of the division of the budget, are | |
| 33 | deemed fully incorporated herein and a | |
| 34 | part of this appropriation as if fully | |
| 35 | stated (16606). | |
| 36 | | |
| 37 | Personal service--regular (50100) | 8,644,000 |
| 38 | Temporary service (50200) | 31,000 |
| 39 | Holiday/overtime compensation (50300) | 134,000 |
| 40 | Supplies and materials (57000) | 373,000 |
| 41 | Travel (54000) | 145,000 |
| 42 | Contractual services (51000) | 8,161,000 |
| 43 | Equipment (56000) | 164,000 |
| 44 | Fringe benefits (60000) | 4,983,000 |
| 45 | Indirect costs (58800) | 329,000 |
| 46 | | ----- |
| 47 | Total amount available | 22,964,000 |
| 48 | | ----- |
| 49 | | |
| 50 | For suballocation to the department of audit | |
| 51 | and control for services and expenses for | |
| 52 | auditors in order to achieve administra- | |
| 53 | tive savings in the health insurance | |
| 54 | program (16607). | |
| 55 | | |
| 56 | Personal service--regular (50100) | 1,052,000 |
| 57 | Holiday/overtime compensation (50300) | 1,000 |
| 58 | Travel (54000) | 2,000 |
| 59 | Contractual services (51000) | 1,000 |
| 60 | Fringe benefits (60000) | 672,000 |
| 61 | Indirect costs (58800) | 35,000 |
| 62 | | ----- |

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Total amount available | 1,763,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 24,727,000 |
| 4 | | ----- |
| 5 | | |
| 6 | OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM | 1,557,000 |
| 7 | | ----- |
| 8 | | |
| 9 | General Fund | |
| 10 | State Purposes Account - 10050 | |
| 11 | | |
| 12 | Notwithstanding any other provision of law, | |
| 13 | the money hereby appropriated may be | |
| 14 | transferred to any appropriation of the | |
| 15 | department of civil service, with the | |
| 16 | approval of the director of budget. | |
| 17 | For services and expenses related to the | |
| 18 | office of diversity and inclusion | |
| 19 | management, established pursuant to | |
| 20 | executive order 187. | |
| 21 | | |
| 22 | Personal service--regular (50100) | 1,557,000 |
| 23 | | ----- |
| 24 | | |
| 25 | PERSONNEL MANAGEMENT SERVICES PROGRAM | 25,012,000 |
| 26 | | ----- |
| 27 | | |
| 28 | General Fund | |
| 29 | State Purposes Account - 10050 | |
| 30 | | |
| 31 | Notwithstanding any other provision of law, | |
| 32 | the money hereby appropriated may be | |
| 33 | transferred to any appropriation of the | |
| 34 | department of civil service, with the | |
| 35 | approval of the director of budget. | |
| 36 | Notwithstanding any provision of law, rule | |
| 37 | or regulation to the contrary, of the | |
| 38 | amounts appropriated herein, \$500,000 | |
| 39 | shall be made available for services and | |
| 40 | expenses related to implementing efficien- | |
| 41 | cies in the recruitment, testing and | |
| 42 | retention of employees in up to five | |
| 43 | selected agencies; provided however, (i) | |
| 44 | such services shall include, but not be | |
| 45 | limited to: development of computer based | |
| 46 | tests, skills development, knowledge | |
| 47 | transfer, succession planning activities; | |
| 48 | and (ii) such funds shall be available | |
| 49 | pursuant to a spending plan, subject to | |
| 50 | approval by the director of the budget, | |
| 51 | which shall include but not be limited to: | |
| 52 | program activities, deliverables and asso- | |
| 53 | ciated completion dates (16609). | |
| 54 | | |
| 55 | Personal service--regular (50100) | 10,694,000 |
| 56 | Temporary service (50200) | 696,000 |
| 57 | Holiday/overtime compensation (50300) | 10,000 |
| 58 | | ----- |
| 59 | Program account subtotal | 11,400,000 |
| 60 | | ----- |
| 61 | | |
| 62 | | |

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Examination and Miscellaneous Revenue Account - 22065
4
5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 transferred to any appropriation of the
8 department of civil service, with the
9 approval of the director of budget.
10 For services and expenses related to New
11 York state personnel management services
12 provided by the department(16609).
13
14 Personal service--regular (50100) 546,000
15 Temporary service (50200) 10,000
16 Fringe benefits (60000) 309,000
17 Indirect costs (58800) 16,000
18
19 Program account subtotal 881,000
20 -----
21
22 Internal Service Funds
23 Agencies Internal Service Fund
24 Department of Civil Service Administration Account -
25 55055
26
27 For services and expenses related to section
28 11 of the civil service law.
29 Notwithstanding any other provision of law,
30 the money hereby appropriated may be
31 transferred to any appropriation of the
32 department of civil service, with the
33 approval of the director of budget.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2022-23 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (16609).
44
45 Personal service--regular (50100) 4,026,000
46 Holiday/overtime compensation (50300) 494,000
47 Supplies and materials (57000) 715,000
48 Travel (54000) 259,000
49 Contractual services (51000) 3,542,000
50 Equipment (56000) 379,000
51 Fringe benefits (60000) 3,149,000
52 Indirect costs (58800) 167,000
53
54 Program account subtotal 12,731,000
55 -----
56
57 TEST EVALUATION AND VALIDATION PROGRAM 2,225,000
58 -----
59
60 General Fund
61 State Purposes Account - 10050
62

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to any appropriation of the
4 department of civil service, with the
5 approval of the director of budget.
6 For services and expenses related to the
7 test evaluation and validation unit.
8
9 Personal service--regular (50100) 1,870,000
10 Supplies and materials (57000) 25,000
11 Contractual services (51000) 330,000
12 -----
13

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PERSONNEL MANAGEMENT SERVICES PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2021:
7 Notwithstanding any provision of law, rule or regulation to the
8 contrary, of the amounts appropriated herein, \$500,000 shall be made
9 available for services and expenses related to implementing
10 efficiencies in the recruitment, testing and retention of employees
11 in up to five selected agencies; provided however, (i) such services
12 shall include, but not be limited to: development of computer based
13 tests, skills development, knowledge transfer, succession planning
14 activities; and (ii) such funds shall be available pursuant to a
15 spending plan, subject to approval by the director of the budget,
16 which shall include but not be limited to: program activities,
17 deliverables and associated completion dates (16609).
18 Personal service--regular (50100) ... 10,302,000 (re. \$800,000)
19

COMMISSION OF CORRECTION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 5 General Fund | 3,329,000 | 0 |
| 6 | ----- | ----- |
| 7 All Funds | 3,329,000 | 0 |
| 8 | ===== | ===== |

9
10 SCHEDULE

11
12 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 3,329,000

13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 improvement of correctional facilities
20 program.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2022-23 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (17201).

| | | |
|----|---|-----------|
| 31 | | |
| 32 | Personal service--regular (50100) | 2,868,000 |
| 33 | Holiday/overtime compensation (50300) | 20,000 |
| 34 | Supplies and materials (57000) | 21,000 |
| 35 | Travel (54000) | 170,000 |
| 36 | Contractual services (51000) | 242,000 |
| 37 | Equipment (56000) | 8,000 |
| 38 | | ----- |

39

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 2,752,224,000 | 11,030,000 |
| 6 Special Revenue Funds - Federal | 40,500,000 | 197,192,000 |
| 7 Special Revenue Funds - Other | 33,855,000 | 0 |
| 8 Enterprise Funds | 58,443,000 | 0 |
| 9 Internal Service Funds | 74,895,000 | 0 |
| 10 | ----- | ----- |
| 11 All Funds | 2,959,917,000 | 208,222,000 |
| 12 | ===== | ===== |

SCHEDULE

16 ADMINISTRATION PROGRAM 83,445,000

17 -----

19 General Fund
20 State Purposes Account - 10050

22 For services and expenses related to the
23 administration program.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

| | |
|--|------------|
| 35 Personal service--regular (50100) | 12,354,000 |
| 36 Holiday/overtime compensation (50300) | 107,000 |
| 37 Supplies and materials (57000) | 338,000 |
| 38 Travel (54000) | 214,000 |
| 39 Contractual services (51000) | 1,018,000 |
| 40 Equipment (56000) | 113,000 |
| 41 | ----- |

42 Program account subtotal 14,144,000

43 -----

45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Correctional Services-NIC Grants Account - 25306

49 For services and expenses incurred by the
50 department of corrections and community
51 supervision for the incarceration of ille-
52 gal aliens (17559).

| | |
|-----------------------------------|------------|
| 54 Personal service (50000) | 34,000,000 |
| 55 | ----- |

56 Program account subtotal 34,000,000

57 -----

59 Special Revenue Funds - Federal
60 Federal Miscellaneous Operating Grants Fund
61 Substance Abuse Treatment State Prisons Account - 25408

62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | For services and expenses related to | |
| 2 | substance abuse treatment in state prisons | |
| 3 | (17560). | |
| 4 | | |
| 5 | Personal service (50000) | 1,500,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 1,500,000 |
| 8 | | ----- |
| 9 | | |
| 10 | Special Revenue Funds - Federal | |
| 11 | Federal Miscellaneous Operating Grants Fund | |
| 12 | Unanticipated Federal Grants Account - 25371 | |
| 13 | | |
| 14 | Funds herein appropriated may be used to | |
| 15 | disburse unanticipated federal grants in | |
| 16 | support of various purposes and programs | |
| 17 | (17561). | |
| 18 | | |
| 19 | Nonpersonal service (57050) | 5,000,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 5,000,000 |
| 22 | | ----- |
| 23 | | |
| 24 | Special Revenue Funds - Other | |
| 25 | Miscellaneous Special Revenue Fund | |
| 26 | Capacity Contracting Account - 22016 | |
| 27 | | |
| 28 | For services and expenses incurred by the | |
| 29 | department of corrections and community | |
| 30 | supervision for the housing of | |
| 31 | incarcerated individuals from other | |
| 32 | jurisdictions under contracts entered into | |
| 33 | under the direction of the commissioner | |
| 34 | (17562). | |
| 35 | | |
| 36 | Personal service--regular (50100) | 12,855,000 |
| 37 | Temporary service (50200) | 94,000 |
| 38 | Holiday/overtime compensation (50300) | 1,051,000 |
| 39 | Supplies and materials (57000) | 1,406,000 |
| 40 | Travel (54000) | 36,000 |
| 41 | Contractual services (51000) | 1,840,000 |
| 42 | Equipment (56000) | 91,000 |
| 43 | Fringe benefits (60000) | 7,280,000 |
| 44 | Indirect costs (58800) | 347,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 25,000,000 |
| 47 | | ----- |
| 48 | | |
| 49 | Special Revenue Funds - Other | |
| 50 | Miscellaneous Special Revenue Fund | |
| 51 | Correctional Services Asset Forfeiture Account - 22189 | |
| 52 | | |
| 53 | For services and expenses related to asset | |
| 54 | forfeiture (17563). | |
| 55 | | |
| 56 | Contractual services (51000) | 200,000 |
| 57 | Equipment (56000) | 900,000 |
| 58 | | ----- |
| 59 | Program account subtotal | 1,100,000 |
| 60 | | ----- |
| 61 | | |
| 62 | | |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

| | | |
|----|---|-------------|
| 1 | Enterprise Funds | |
| 2 | Agencies Enterprise Fund | |
| 3 | Employee Mess Correctional Services Account - 50300 | |
| 4 | | |
| 5 | For services and expenses related to the | |
| 6 | operation of employee mess programs | |
| 7 | (81001). | |
| 8 | | |
| 9 | Personal service--regular (50100) | 400,000 |
| 10 | Supplies and materials (57000) | 1,021,000 |
| 11 | Travel (54000) | 5,000 |
| 12 | Contractual services (51000) | 1,007,000 |
| 13 | Equipment (56000) | 50,000 |
| 14 | Fringe benefits (60000) | 207,000 |
| 15 | Indirect costs (58800) | 11,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 2,701,000 |
| 18 | | ----- |
| 19 | | |
| 20 | COMMUNITY SUPERVISION PROGRAM | 141,665,000 |
| 21 | | ----- |
| 22 | | |
| 23 | General Fund | |
| 24 | State Purposes Account - 10050 | |
| 25 | | |
| 26 | For services and expenses related to the | |
| 27 | community supervision program. | |
| 28 | Notwithstanding any inconsistent provision | |
| 29 | of law, the money hereby appropriated may | |
| 30 | be used for the payment of prior year | |
| 31 | liabilities and may be increased or | |
| 32 | decreased by interchange with any other | |
| 33 | appropriation within the department of | |
| 34 | corrections and community supervision | |
| 35 | general fund - state purposes account with | |
| 36 | the approval of the director of the budg- | |
| 37 | et. | |
| 38 | Notwithstanding any other provision of law | |
| 39 | to the contrary, the OGS Interchange and | |
| 40 | Transfer Authority and the IT Interchange | |
| 41 | and Transfer Authority as defined in the | |
| 42 | 2022-23 state fiscal year state operations | |
| 43 | appropriation for the budget division | |
| 44 | program of the division of the budget, are | |
| 45 | deemed fully incorporated herein and a | |
| 46 | part of this appropriation as if fully | |
| 47 | stated (17569). | |
| 48 | | |
| 49 | Personal service--regular (50100) | 106,919,000 |
| 50 | Holiday/overtime compensation (50300) | 7,761,000 |
| 51 | Supplies and materials (57000) | 1,600,000 |
| 52 | Travel (54000) | 2,258,000 |
| 53 | Contractual services (51000) | 21,497,000 |
| 54 | Equipment (56000) | 605,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 140,640,000 |
| 57 | | ----- |
| 58 | | |
| 59 | Special Revenue Funds - Other | |
| 60 | Combined Expendable Trust Fund | |
| 61 | Parole Officers' Memorial Fund Account - 20182 | |
| 62 | | |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | For services and expenses of the parole | |
| 2 | officers' memorial fund established pursu- | |
| 3 | ant to chapter 654 of the laws of 1996 | |
| 4 | (17569). | |
| 5 | | |
| 6 | Supplies and materials (57000) | 50,000 |
| 7 | Contractual services (51000) | 300,000 |
| 8 | Equipment (56000) | 75,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 425,000 |
| 11 | | ----- |
| 12 | | |
| 13 | Special Revenue Funds - Other | |
| 14 | Miscellaneous Special Revenue Fund | |
| 15 | Offender Programming Account - 22208 | |
| 16 | | |
| 17 | For services and expenses of offender | |
| 18 | programs awarded through grant applica- | |
| 19 | tions funded by private entities (17569). | |
| 20 | | |
| 21 | Contractual services (51000) | 600,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 600,000 |
| 24 | | ----- |
| 25 | | |
| 26 | CORRECTIONAL INDUSTRIES PROGRAM | 75,637,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Enterprise Funds | |
| 30 | Agencies Enterprise Fund | |
| 31 | Correctional - Recycling Fund Account - 50325 | |
| 32 | | |
| 33 | For services and expenses related to the | |
| 34 | operation and maintenance of the correc- | |
| 35 | tional recycling programs (17505). | |
| 36 | | |
| 37 | Personal service--regular (50100) | 195,000 |
| 38 | Holiday/overtime compensation (50300) | 5,000 |
| 39 | Supplies and materials (57000) | 200,000 |
| 40 | Travel (54000) | 2,000 |
| 41 | Contractual services (51000) | 160,000 |
| 42 | Equipment (56000) | 60,000 |
| 43 | Fringe benefits (60000) | 113,000 |
| 44 | Indirect costs (58800) | 7,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 742,000 |
| 47 | | ----- |
| 48 | | |
| 49 | Internal Service Funds | |
| 50 | Correctional Industries Revolving Account | |
| 51 | Correctional Industries Account - 55350 | |
| 52 | | |
| 53 | For services and expenses related to the | |
| 54 | correctional industries program. | |
| 55 | Notwithstanding any other provision of law | |
| 56 | to the contrary, the OGS Interchange and | |
| 57 | Transfer Authority and the IT Interchange | |
| 58 | and Transfer Authority as defined in the | |
| 59 | 2022-23 state fiscal year state operations | |
| 60 | appropriation for the budget division | |
| 61 | program of the division of the budget, are | |
| 62 | | |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (17505).
4

| | | | |
|----|---|-------------|-------------|
| 5 | Personal service--regular (50100) | 24,648,000 | |
| 6 | Temporary service (50200) | 15,000 | |
| 7 | Holiday/overtime compensation (50300) | 700,000 | |
| 8 | Supplies and materials (57000) | 29,082,000 | |
| 9 | Travel (54000) | 300,000 | |
| 10 | Contractual services (51000) | 7,300,000 | |
| 11 | Equipment (56000) | 2,050,000 | |
| 12 | Fringe benefits (60000) | 10,200,000 | |
| 13 | Indirect costs (58800) | 600,000 | |
| 14 | | | ----- |
| 15 | Program account subtotal | 74,895,000 | |
| 16 | | | ----- |
| 17 | | | |
| 18 | HEALTH SERVICES PROGRAM | | 402,336,000 |
| 19 | | | ----- |
| 20 | | | |
| 21 | General Fund | | |
| 22 | State Purposes Account - 10050 | | |
| 23 | | | |
| 24 | For services and expenses related to the | | |
| 25 | health services program. | | |
| 26 | Notwithstanding any inconsistent provision | | |
| 27 | of law, the money hereby appropriated may | | |
| 28 | be used for the payment of prior year | | |
| 29 | liabilities and may be increased or | | |
| 30 | decreased by interchange or transfer with | | |
| 31 | any other general fund appropriation with- | | |
| 32 | in the department of corrections and | | |
| 33 | community supervision with the approval of | | |
| 34 | the director of the budget. A portion of | | |
| 35 | these funds may be transferred or suballo- | | |
| 36 | cated to the department of health or other | | |
| 37 | state agencies. | | |
| 38 | Notwithstanding any other provision of law | | |
| 39 | to the contrary, the OGS Interchange and | | |
| 40 | Transfer Authority and the IT Interchange | | |
| 41 | and Transfer Authority as defined in the | | |
| 42 | 2022-23 state fiscal year state operations | | |
| 43 | appropriation for the budget division | | |
| 44 | program of the division of the budget, are | | |
| 45 | deemed fully incorporated herein and a | | |
| 46 | part of this appropriation as if fully | | |
| 47 | stated (17503). 48 | | |
| 49 | Personal service--regular (50100) | 127,803,000 | |
| 50 | Temporary service (50200) | 7,398,000 | |
| 51 | Holiday/overtime compensation (50300) | 10,908,000 | |
| 52 | Supplies and materials (57000) | 118,724,000 | |
| 53 | Travel (54000) | 265,000 | |
| 54 | Contractual services (51000) | 121,525,000 | |
| 55 | Equipment (56000) | 4,713,000 | |
| 56 | | | ----- |
| 57 | Total amount available | 391,336,000 | |
| 58 | | | ----- |
| 59 | | | |
| 60 | For services and expenses or reimbursement | | |
| 61 | of expenses of Medication Assisted Treat- | | |
| 62 | ment (M.A.T) programs providing treatment | | |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 and services to people under the custody
2 of the department of corrections and
3 community supervision (17515).

4

5 Contractual services (51000) 11,000,000
6 -----

7

8 PAROLE BOARD PROGRAM 8,101,000
9 -----

10

11 General Fund
12 State Purposes Account - 10050
13

14 For services and expenses related to the
15 parole board program.
16 Notwithstanding section 51 of the state
17 finance law or any other provision of law
18 to the contrary, the amounts herein appro-
19 priated shall not be decreased by inter-
20 change with any other appropriation
21 (17574).

22

23 Personal service--regular (50100) 7,505,000
24 Holiday/overtime compensation (50300) 63,000
25 Supplies and materials (57000) 43,000
26 Travel (54000) 390,000
27 Contractual services (51000) 87,000
28 Equipment (56000) 3,000
29 Fringe benefits (60000) 10,000
30 -----

31

32 PROGRAM SERVICES PROGRAM 275,383,000
33 -----

34

35 General Fund
36 State Purposes Account - 10050
37

38 For services and expenses related to the
39 program services program.
40 Notwithstanding any inconsistent provision
41 of law, the money hereby appropriated may
42 be used for the payment of prior year
43 liabilities and may be increased or
44 decreased by interchange with any other
45 appropriation within the department of
46 corrections and community supervision
47 general fund - state purposes account with
48 the approval of the director of the bud-
49 et.

50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority and the IT Interchange
53 and Transfer Authority as defined in the
54 2022-23 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated (17504).

60

61 Personal service--regular (50100) 184,094,000
62 Temporary service (50200) 4,629,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

| | | |
|----|---|---------------|
| 1 | Holiday/overtime compensation (50300) | 1,407,000 |
| 2 | Supplies and materials (57000) | 5,956,000 |
| 3 | Travel (54000) | 356,000 |
| 4 | Contractual services (51000) | 20,215,000 |
| 5 | Equipment (56000) | 726,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 217,383,000 |
| 8 | | ----- |
| 9 | | |
| 10 | Special Revenue Funds - Other | |
| 11 | Combined Expendable Trust Fund | |
| 12 | Correctional Services Account - 20107 | |
| 13 | | |
| 14 | For services and expenses of various activ- | |
| 15 | ities funded through gifts and donations | |
| 16 | (17504). | |
| 17 | | |
| 18 | Contractual services (51000) | 2,000,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 2,000,000 |
| 21 | | ----- |
| 22 | | |
| 23 | Special Revenue Funds - Other | |
| 24 | Miscellaneous Special Revenue Fund | |
| 25 | Offender Programming Account - 22208 | |
| 26 | | |
| 27 | For services and expenses of offender | |
| 28 | programs awarded through grant applica- | |
| 29 | tions funded by private entities (17504). | |
| 30 | | |
| 31 | Contractual services (51000) | 1,000,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 1,000,000 |
| 34 | | ----- |
| 35 | | |
| 36 | Enterprise Funds | |
| 37 | Correctional Services Commissary Account | |
| 38 | Central Office Account - 50101 | |
| 39 | | |
| 40 | For services and expenses of operating self | |
| 41 | sustaining facility commissaries (17504). | |
| 42 | | |
| 43 | Supplies and materials (57000) | 53,000,000 |
| 44 | Contractual services (51000) | 2,000,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 55,000,000 |
| 47 | | ----- |
| 48 | | |
| 49 | SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM | 1,644,184,000 |
| 50 | | ----- |
| 51 | | |
| 52 | General Fund | |
| 53 | State Purposes Account - 10050 | |
| 54 | | |
| 55 | For services and expenses related to the | |
| 56 | supervision of incarcerated individuals | |
| 57 | program. | |
| 58 | Notwithstanding any inconsistent provision | |
| 59 | of law, the money hereby appropriated may | |
| 60 | be used for the payment of prior year | |
| 61 | liabilities and may be increased or | |
| 62 | decreased by interchange with any other | |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 appropriation within the department of
 2 corrections and community supervision
 3 general fund - state purposes account with
 4 the approval of the director of the budg-
 5 et.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (17502).

| | | |
|----|---|---------------|
| 17 | Personal service--regular (50100) | 1,328,040,000 |
| 18 | Temporary service (50200) | 14,569,000 |
| 19 | Holiday/overtime compensation (50300) | 236,783,000 |
| 20 | Supplies and materials (57000) | 10,064,000 |
| 21 | Travel (54000) | 2,358,000 |
| 22 | Contractual services (51000) | 5,325,000 |
| 23 | Equipment (56000) | 1,765,000 |
| 24 | | ----- |
| 25 | Total amount available | 1,598,904,000 |
| 26 | | ----- |

27

28 For services and expenses incurred by
 29 providing therapeutic and rehabilitative
 30 programs related to the Humane Alterna-
 31 tives to Long Term (H.A.L.T) Solitary
 32 Confinement Act.

33 Notwithstanding any inconsistent provision
 34 of law, the money hereby appropriated may
 35 be increased or decreased by interchange,
 36 transfer or suballocation between these
 37 appropriated amounts and appropriations of
 38 any department or agency for expenditures
 39 incurred in the operation of this program
 40 with the approval of the director of the
 41 budget (17516).

| | | |
|----|---|------------|
| 42 | | |
| 43 | Personal service - regular (50100) | 38,006,000 |
| 44 | Temporary Service (50200) | 420,000 |
| 45 | Holiday/overtime compensation (50300) | 6,490,000 |
| 46 | Equipment (56000) | 364,000 |
| 47 | | ----- |
| 48 | Total amount available | 45,280,000 |
| 49 | | ----- |

50

| | | |
|----|--------------------------------|-------------|
| 51 | SUPPORT SERVICES PROGRAM | 329,166,000 |
| 52 | | ----- |

53

54 General Fund
 55 State Purposes Account - 10050

56

57 Notwithstanding any inconsistent provision
 58 of law, the money hereby appropriated may
 59 be available for services and expenses
 60 including lease payments to the dormitory
 61 authority, as successor to the facilities
 62 development corporation pursuant to chap-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 ter 83 of the laws of 1995, pursuant to an
 2 agreement entered into between the facili-
 3 ties development corporation and the
 4 department of corrections and community
 5 supervision for the rental of correctional
 6 facilities and may be used for the payment
 7 of prior year liabilities and may be
 8 increased or decreased by interchange with
 9 any other appropriation within the depart-
 10 ment of corrections and community super-
 11 vision general fund - state purposes
 12 account with the approval of the director
 13 of the budget.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (17501).

| | | |
|----|---|-------------|
| 24 | | |
| 25 | Personal service--regular (50100) | 84,020,000 |
| 26 | Holiday/overtime compensation (50300) | 6,500,000 |
| 27 | Supplies and materials (57000) | 170,443,000 |
| 28 | Travel (54000) | 1,985,000 |
| 29 | Contractual services (51000) | 50,804,000 |
| 30 | Equipment (56000) | 11,590,000 |
| 31 | Fringe benefits (60000) | 94,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 325,436,000 |
| 34 | | ----- |

35
 36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Food Production Center Account - 22136

39
 40 For services and expenses related to the
 41 food production center (17565).

| | | |
|----|---|-----------|
| 42 | | |
| 43 | Personal service--regular (50100) | 214,000 |
| 44 | Supplies and materials (57000) | 2,121,000 |
| 45 | Travel (54000) | 590,000 |
| 46 | Contractual services (51000) | 305,000 |
| 47 | Equipment (56000) | 374,000 |
| 48 | Fringe benefits (60000) | 120,000 |
| 49 | Indirect costs (58800) | 6,000 |
| 50 | | ----- |
| 51 | Program account subtotal | 3,730,000 |
| 52 | | ----- |

53

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Correctional Services-NIC Grants Account - 25306
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses incurred by the department of corrections
9 and community supervision for the incarceration of illegal aliens
10 (17559).
11 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
12
13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses incurred by the department of corrections
15 and community supervision for the incarceration of illegal aliens
16 (17559).
17 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
18
19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses incurred by the department of corrections
21 and community supervision for the incarceration of illegal aliens
22 (17559).
23 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
24
25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses incurred by the department of corrections
27 and community supervision for the incarceration of illegal aliens
28 (17559).
29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
30
31 By chapter 50, section 1, of the laws of 2017:
32 For services and expenses incurred by the department of corrections
33 and community supervision for the incarceration of illegal aliens
34 (17559).
35 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Substance Abuse Treatment State Prisons Account - 25408
40
41 By chapter 50, section 1, of the laws of 2021:
42 For services and expenses related to substance abuse treatment in
43 state prisons (17560).
44 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
45
46 By chapter 50, section 1, of the laws of 2020:
47 For services and expenses related to substance abuse treatment in
48 state prisons (17560).
49 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
50
51 By chapter 50, section 1, of the laws of 2019:
52 For services and expenses related to substance abuse treatment in
53 state prisons (17560).
54 Personal service (50000) ... 1,500,000 (re. \$1,244,000)
55
56 By chapter 50, section 1, of the laws of 2018:
57 For services and expenses related to substance abuse treatment in
58 state prisons (17560).
59 Personal service (50000) ... 1,500,000 (re. \$435,000)
60
61

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Unanticipated Federal Grants Account - 25371
4
5 By chapter 50, section 1, of the laws of 2021:
6 Funds herein appropriated may be used to disburse unanticipated
7 federal grants in support of various purposes and programs (17561).
8 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
9
10 By chapter 50, section 1, of the laws of 2020:
11 Funds herein appropriated may be used to disburse unanticipated feder-
12 al grants in support of various purposes and programs (17561).
13 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 Funds herein appropriated may be used to disburse unanticipated feder-
17 al grants in support of various purposes and programs (17561).
18 Nonpersonal service (57050) ... 5,000,000 (re. \$4,159,000)
19
20 By chapter 50, section 1, of the laws of 2018:
21 Funds herein appropriated may be used to disburse unanticipated feder-
22 al grants in support of various purposes and programs (17561).
23 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)
24
25 By chapter 50, section 1, of the laws of 2017:
26 Funds herein appropriated may be used to disburse unanticipated feder-
27 al grants in support of various purposes and programs (17561).
28 Nonpersonal service (57050) ... 5,000,000 (re. \$3,563,000)
29
30 HEALTH SERVICES PROGRAM
31
32 General Fund
33 State Purposes Account - 10050
34
35 By chapter 50, section 1, of the laws of 2021:
36 For Services and expenses related to the purchase of a sonogram
37 machine for Bedford Hills Correctional Facility (17503)
38 30,000 (re. \$30,000)
39
40 PROGRAM SERVICES PROGRAM
41
42 General Fund
43 State Purposes Account - 10050
44
45 By chapter 50, section 1, of the laws of 2021:
46 For services and expenses or reimbursement of expenses of Medication
47 Assisted Treatment (M.A.T) programs providing treatment and services
48 to people under the custody of the Department of Corrections and
49 Community Supervision (17515) ... 11,000,000 (re. \$11,000,000)
50

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 40,760,000 | 0 |
| 6 Special Revenue Funds - Federal | 21,451,000 | 98,185,000 |
| 7 Special Revenue Funds - Other | 24,831,000 | 0 |
| | ----- | ----- |
| 9 All Funds | 87,042,000 | 98,185,000 |
| | ===== | ===== |

12 SCHEDULE

14 ADMINISTRATION PROGRAM 11,620,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.

22 Notwithstanding any inconsistent provision
 23 of law, the money hereby appropriated may
 24 be available for program expenses, includ-
 25 ing the payment of liabilities incurred
 26 prior to April 1, 2022 or hereafter to
 27 accrue, and may be increased or decreased
 28 by interchange with any other appropri-
 29 ation within the division of criminal
 30 justice services general fund - state
 31 purposes account with the approval of the
 32 director of the budget.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2022-23 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81001).

| | |
|--|-----------|
| 44 Personal service--regular (50100) | 8,408,000 |
| 45 Holiday/overtime compensation (50300) | 4,000 |
| 46 Supplies and materials (57000) | 500,000 |
| 47 Travel (54000) | 77,000 |
| 48 Contractual services (51000) | 2,000,000 |
| 49 Equipment (56000) | 631,000 |
| | ----- |

52 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 75,122,000
 53 -----

55 General Fund
 56 State Purposes Account - 10050

58 For services and expenses related to the
 59 crime prevention and reduction strategies
 60 program.

61 Notwithstanding any inconsistent provision
 62 of law, the money hereby appropriated may

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 be available for program expenses, includ-
2 ing the payment of liabilities incurred
3 prior to April 1, 2022 or hereafter to
4 accrue, and may be increased or decreased
5 by interchange with any other appropri-
6 ation within the division of criminal
7 justice services general fund - state
8 purposes account with the approval of the
9 director of the budget.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (20235).

| | | |
|----|---|------------|
| 20 | | |
| 21 | Personal service--regular (50100) | 22,864,000 |
| 22 | Temporary service (50200) | 15,000 |
| 23 | Holiday/overtime compensation (50300) | 69,000 |
| 24 | Supplies and materials (57000) | 740,000 |
| 25 | Travel (54000) | 500,000 |
| 26 | Contractual services (51000) | 4,648,000 |
| 27 | Equipment (56000) | 304,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 29,140,000 |
| 30 | | ----- |
| 31 | | |
| 32 | Special Revenue Funds - Federal | |
| 33 | Federal Miscellaneous Operating Grants Fund | |
| 34 | Crime Identification and Technology Account - 25475 | |
| 35 | | |
| 36 | For services and expenses related to crime | |
| 37 | identification technologies, pursuant to | |
| 38 | an expenditure plan developed by the | |
| 39 | commissioner of the division of criminal | |
| 40 | justice services. A portion of these funds | |
| 41 | may be transferred to aid to localities | |
| 42 | and may be suballocated to other state | |
| 43 | agencies (20204). | |
| 44 | | |
| 45 | Personal service (50000) | 2,000,000 |
| 46 | Nonpersonal service (57050) | 6,000,000 |
| 47 | Fringe benefits (60090) | 1,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 8,001,000 |
| 50 | | ----- |
| 51 | | |
| 52 | Special Revenue Funds - Federal | |
| 53 | Federal Miscellaneous Operating Grants Fund | |
| 54 | DCJS Miscellaneous Discretionary Account - 25470 | |
| 55 | | |
| 56 | Funds herein appropriated may be used to | |
| 57 | disburse unanticipated federal grants in | |
| 58 | support of state and local programs to | |
| 59 | prevent crime, support law enforcement, | |
| 60 | improve the administration of justice, and | |
| 61 | assist victims. A portion of these funds | |
| 62 | may be transferred to aid to localities | |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 and may be suballocated to other state
2 agencies (20202).
3
4 Personal service (50000) 1,000,000
5 Nonpersonal service (57050) 5,000,000
6 Fringe benefits (60090) 1,000,000
7 -----
8 Program account subtotal 7,000,000
9 -----
10
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Edward Byrne Memorial Grant Account - 25540
14
15 For services and expenses related to the
16 federal Edward Byrne memorial justice
17 assistance formula program. A portion of
18 these funds may be transferred to aid to
19 localities and/or suballocated to other
20 state agencies (20209).
21
22 Personal service (50000) 3,900,000
23 Nonpersonal service (57050) 100,000
24 -----
25 Program account subtotal 4,000,000
26 -----
27
28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Juvenile Justice and Delinquency Prevention Formula
31 Account - 25436
32
33 For services and expenses associated with
34 the juvenile justice and delinquency
35 prevention formula account in accordance
36 with a distribution plan determined by the
37 juvenile justice advisory group and
38 affirmed by the commissioner of the divi-
39 sion of criminal justice services. A
40 portion of these funds may be transferred
41 to aid to localities and may be suballo-
42 cated to other state agencies (20213).
43
44 Personal service (50000) 625,000
45 Nonpersonal service (57050) 325,000
46 -----
47 Program account subtotal 950,000
48 -----
49
50 Special Revenue Funds - Federal
51 Federal Miscellaneous Operating Grants Fund
52 Violence Against Women Account - 25477
53
54 For services and expenses related to the
55 federal violence against women program
56 pursuant to an expenditure plan developed
57 by the commissioner of the division of
58 criminal justice services. A portion of
59 these funds may be transferred to aid to
60 localities and may be suballocated to
61 other state agencies (20216).
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|-----------|
| 1 | Personal service (50000) | 800,000 |
| 2 | Nonpersonal service (57050) | 700,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 1,500,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Other | |
| 8 | Combined Expendable Trust Fund | |
| 9 | Grants Account - 20197 | |
| 10 | | |
| 11 | For services and expenses associated with | |
| 12 | gifts, grants and bequests to the division | |
| 13 | of criminal justice services (20235). | |
| 14 | | |
| 15 | Supplies and materials (57000) | 100,000 |
| 16 | Contractual services (51000) | 400,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 500,000 |
| 19 | | ----- |
| 20 | | |
| 21 | Special Revenue Funds - Other | |
| 22 | Combined Expendable Trust Fund | |
| 23 | Missing Children's Clearinghouse Account - 20192 | |
| 24 | | |
| 25 | For services and expenses associated with | |
| 26 | grants, gifts and bequests to the division | |
| 27 | of criminal justice services for missing | |
| 28 | children (20235). | |
| 29 | | |
| 30 | Personal service--regular (50100) | 301,000 |
| 31 | Supplies and materials (57000) | 100,000 |
| 32 | Travel (54000) | 50,000 |
| 33 | Contractual services (51000) | 510,000 |
| 34 | Equipment (56000) | 290,000 |
| 35 | Fringe benefits (60000) | 1,000 |
| 36 | Indirect costs (58800) | 1,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 1,253,000 |
| 39 | | ----- |
| 40 | | |
| 41 | Special Revenue Funds - Other | |
| 42 | Miscellaneous Special Revenue Fund | |
| 43 | CJS - Conference and Signs Account - 22190 | |
| 44 | | |
| 45 | For services and expenses related to the | |
| 46 | crime prevention and reduction strategies | |
| 47 | program (20235). | |
| 48 | | |
| 49 | Supplies and materials (57000) | 100,000 |
| 50 | Travel (54000) | 100,000 |
| 51 | Contractual services (51000) | 100,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 300,000 |
| 54 | | ----- |
| 55 | | |
| 56 | Special Revenue Funds - Other | |
| 57 | Miscellaneous Special Revenue Fund | |
| 58 | Equitable Sharing-DCJS Justice Account - 22236 | |
| 59 | | |
| 60 | For moneys to the division of criminal | |
| 61 | justice services for the justice depart- | |
| 62 | ment federal equitable sharing agreement | |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1 to be used for law enforcement purposes
2 distributed pursuant to a plan prepared by
3 the division of criminal justice services
4 and approved by the division of budget. A
5 portion of these funds may be transferred
6 to aid to localities and may be suballo-
7 cated to other state agencies (20235).

8
9 Contractual services (51000) 8,000,000
10 -----
11 Program account subtotal 8,000,000
12 -----
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Equitable Sharing-DCJS Treasury Account - 22237
17
18 For moneys to the division of criminal
19 justice services for the treasury depart-
20 ment federal equitable sharing agreement
21 to be used for law enforcement purposes
22 distributed pursuant to a plan prepared by
23 the division of criminal justice services
24 and approved by the division of budget. A
25 portion of these funds may be transferred
26 to aid to localities and may be suballo-
27 cated to other state agencies (20235).

28
29 Contractual services (51000) 8,000,000
30 -----
31 Program account subtotal 8,000,000
32 -----
33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Fingerprint Identification and Technology Account -
37 21950
38
39 For services and expenses associated with
40 the development of technology solutions
41 that advance the detection and prevention
42 of crime, according to a plan developed by
43 the commissioner of the division of crimi-
44 nal justice services and approved by the
45 director of the budget. Amounts may be
46 transferred to other state agencies or may
47 be used to make grants to local govern-
48 ments in support of this purpose. A
49 portion of these funds may be suballocated
50 to other state agencies.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority and the IT Interchange
54 and Transfer Authority as defined in the
55 2022-23 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated (20235).

61
62 Personal service--regular (50100) 400,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | Contractual services (51000) | 6,037,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 6,437,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | State Police Motor Vehicle Law Enforcement and Motor | |
| 8 | Vehicle Theft and Insurance Fraud Prevention Fund | |
| 9 | Motor Vehicle Theft and Insurance Fraud Account - 22801 | |
| 10 | | |
| 11 | Notwithstanding any other provision of law, | |
| 12 | for services and expenses associated with | |
| 13 | local anti-auto theft programs (20235). | |
| 14 | | |
| 15 | Personal service--regular (50100) | 207,000 |
| 16 | Supplies and materials (57000) | 2,000 |
| 17 | Travel (54000) | 33,000 |
| 18 | Contractual services (51000) | 2,000 |
| 19 | Equipment (56000) | 2,000 |
| 20 | Fringe benefits (60000) | 84,000 |
| 21 | Indirect costs (58800) | 11,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 341,000 |
| 24 | | ----- |
| 25 | | |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Identification and Technology Account - 25475
6

7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to crime identification
9 technologies, pursuant to an expenditure plan developed by the
10 commissioner of the division of criminal justice services. A portion
11 of these funds may be transferred to aid to localities and may be
12 suballocated to other state agencies (20204).

13 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
14 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
15 Fringe benefits (60090) ... 1,000 (re. \$1,000)
16

17 By chapter 50, section 1, of the laws of 2020:
18 For services and expenses related to crime identification technolo-
19 gies, pursuant to an expenditure plan developed by the commissioner
20 of the division of criminal justice services. A portion of these
21 funds may be transferred to aid to localities and may be suballo-
22 cated to other state agencies (20204).

23 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
24 Nonpersonal service (57050) ... 6,000,000 (re. \$5,981,000)
25 Fringe benefits (60090) ... 1,000 (re. \$1,000)
26

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to crime identification technolo-
29 gies, pursuant to an expenditure plan developed by the commissioner
30 of the division of criminal justice services. A portion of these
31 funds may be transferred to aid to localities and may be suballo-
32 cated to other state agencies (20204).

33 Personal service (50000) ... 2,000,000 (re. \$1,914,000)
34 Nonpersonal service (57050) ... 6,000,000 (re. \$4,604,000)
35

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
37 section 1, of the laws of 2020:

38 For services and expenses related to crime identification technolo-
39 gies, pursuant to an expenditure plan developed by the commissioner
40 of the division of criminal justice services. A portion of these
41 funds may be transferred to aid to localities and may be suballo-
42 cated to other state agencies (20204).

43 Personal service (50000) ... 2,000,000 (re. \$1,303,000)
44 Nonpersonal service (57050) ... 5,567,000 (re. \$3,097,000)
45 Fringe benefits (60090) ... 433,000 (re. \$76,000)
46

47 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
48 section 1, of the laws of 2019:

49 For services and expenses related to crime identification technolo-
50 gies, pursuant to an expenditure plan developed by the commissioner
51 of the division of criminal justice services. A portion of these
52 funds may be transferred to aid to localities and may be suballo-
53 cated to other state agencies (20204).

54 Personal service (50000) ... 2,000,000 (re. \$1,735,000)
55 Nonpersonal service (57050) ... 5,872,000 (re. \$4,300,000)
56 Fringe benefits (60090) ... 128,000 (re. \$128,000)
57

58 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
59 section 1, of the laws of 2019:

60 For services and expenses related to crime identification technolo-
61 gies, pursuant to an expenditure plan developed by the commissioner
62 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 funds may be transferred to aid to localities and may be suballo-
2 cated to other state agencies (20204).

3 Personal service (50000) ... 2,000,000 (re. \$1,611,000)

4 Nonpersonal service (57050) ... 5,942,000 (re. \$2,789,000)

5 Fringe benefits (60090) ... 58,000 (re. \$58,000)

6

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
8 section 1, of the laws of 2019:

9 For services and expenses related to crime identification technolo-
10 gies, pursuant to an expenditure plan developed by the commissioner
11 of the division of criminal justice services. A portion of these
12 funds may be transferred to aid to localities and may be suballo-
13 cated to other state agencies (20204).

14 Personal service (50000) ... 2,000,000 (re. \$1,471,000)

15 Nonpersonal service (57050) ... 5,999,000 (re. \$802,000)

16 Fringe benefits (60090) ... 1,000 (re. \$1,000)

17

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 DCJS Miscellaneous Discretionary Account - 25470

21

22 By chapter 50, section 1, of the laws of 2021:

23 Funds herein appropriated may be used to disburse unanticipated
24 federal grants in support of state and local programs to prevent
25 crime, support law enforcement, improve the administration of
26 justice, and assist victims. A portion of these funds may be
27 transferred to aid to localities and may be suballocated to other
28 state agencies (20202).

29 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

30 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

31 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

32

33 By chapter 50, section 1, of the laws of 2020:

34 Funds herein appropriated may be used to disburse unanticipated feder-
35 al grants in support of state and local programs to prevent crime,
36 support law enforcement, improve the administration of justice, and
37 assist victims. A portion of these funds may be transferred to aid
38 to localities and may be suballocated to other state agencies
39 (20202).

40 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

41 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

42 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

43

44 By chapter 50, section 1, of the laws of 2019:

45 Funds herein appropriated may be used to disburse unanticipated feder-
46 al grants in support of state and local programs to prevent crime,
47 support law enforcement, improve the administration of justice, and
48 assist victims. A portion of these funds may be transferred to aid
49 to localities and may be suballocated to other state agencies
50 (20202).

51 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

52 Nonpersonal service (57050) ... 5,000,000 (re. \$4,926,000)

53 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

54

55 By chapter 50, section 1, of the laws of 2018:

56 Funds herein appropriated may be used to disburse unanticipated feder-
57 al grants in support of state and local programs to prevent crime,
58 support law enforcement, improve the administration of justice, and
59 assist victims. A portion of these funds may be transferred to aid
60 to localities and may be suballocated to other state agencies
61 (20202).

62 Personal service (50000) ... 1,000,000 (re. \$438,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 5,000,000 (re. \$4,876,000)
2 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
3
4 By chapter 50, section 1, of the laws of 2017:
5 Funds herein appropriated may be used to disburse unanticipated feder-
6 al grants in support of state and local programs to prevent crime,
7 support law enforcement, improve the administration of justice, and
8 assist victims. A portion of these funds may be transferred to aid
9 to localities and may be suballocated to other state agencies
10 (20202).
11 Personal service (50000) ... 1,000,000 (re. \$999,000)
12 Nonpersonal service (57050) ... 5,000,000 (re. \$1,365,000)
13 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)
14
15 By chapter 50, section 1, of the laws of 2016:
16 Funds herein appropriated may be used to disburse unanticipated feder-
17 al grants in support of state and local programs to prevent crime,
18 support law enforcement, improve the administration of justice, and
19 assist victims. A portion of these funds may be transferred to aid
20 to localities and may be suballocated to other state agencies
21 (20202).
22 Fringe benefits (60090) ... 1,000,000 (re. \$99,000)
23
24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Edward Byrne Memorial Grant Account - 25540
27
28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to the federal Edward Byrne memorial
30 justice assistance formula program. A portion of these funds may be
31 transferred to aid to localities and/or suballocated to other state
32 agencies (20209).
33 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
34 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
35
36 By chapter 50, section 1, of the laws of 2020:
37 For services and expenses related to the federal Edward Byrne memorial
38 justice assistance formula program. A portion of these funds may be
39 transferred to aid to localities and/or suballocated to other state
40 agencies (20209).
41 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
42 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
43
44 By chapter 50, section 1, of the laws of 2019:
45 For services and expenses related to the federal Edward Byrne memorial
46 justice assistance formula program. Funds appropriated herein shall
47 be expended pursuant to a plan developed by the commissioner of
48 criminal justice services and approved by the director of the budg-
49 et. A portion of these funds may be transferred to aid to localities
50 and/or suballocated to other state agencies (20209).
51 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
52 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
53
54 By chapter 50, section 1, of the laws of 2018:
55 For services and expenses related to the federal Edward Byrne memorial
56 justice assistance formula program. Funds appropriated herein shall
57 be expended pursuant to a plan developed by the commissioner of
58 criminal justice services and approved by the director of the budg-
59 et. A portion of these funds may be transferred to aid to localities
60 and/or suballocated to other state agencies (20209).
61 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
62 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$685,000)
Nonpersonal service (57050) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Nonpersonal service (57050) ... 100,000 (re. \$88,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2021:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$625,000)
Nonpersonal service (57050) ... 325,000 (re. \$325,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$625,000)
Nonpersonal service (57050) ... 325,000 (re. \$325,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$625,000)
Nonpersonal service (57050) ... 325,000 (re. \$325,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 affirmed by the commissioner of the division of criminal justice
2 services. A portion of these funds may be transferred to aid to
3 localities and may be suballocated to other state agencies (20213).

4 Personal service (50000) ... 625,000 (re. \$625,000)
5 Nonpersonal service (57050) ... 325,000 (re. \$625,000)
6

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses associated with the juvenile justice and
9 delinquency prevention formula account in accordance with a distrib-
10 ution plan determined by the juvenile justice advisory group and
11 affirmed by the commissioner of the division of criminal justice
12 services. A portion of these funds may be transferred to aid to
13 localities and may be suballocated to other state agencies (20213).

14 Personal service (50000) ... 625,000 (re. \$443,000)
15 Nonpersonal service (57050) ... 325,000 (re. \$306,000)
16

17 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
18 section 1, of the laws of 2020:

19 For services and expenses associated with the juvenile justice and
20 delinquency prevention formula account in accordance with a distrib-
21 ution plan determined by the juvenile justice advisory group and
22 affirmed by the commissioner of the division of criminal justice
23 services. A portion of these funds may be transferred to aid to
24 localities and may be suballocated to other state agencies (20213).

25 Personal service (50000) ... 624,000 (re. \$37,000)
26 Nonpersonal service (57050) ... 295,000 (re. \$295,000)
27 Fringe Benefits (60090) ... 25,000 (re. \$25,000)
28 Indirect costs (58850) ... 6,000 (re. \$6,000)
29

30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
31 section 1, of the laws of 2021:

32 For services and expenses associated with the juvenile justice and
33 delinquency prevention formula account in accordance with a distrib-
34 ution plan determined by the juvenile justice advisory group and
35 affirmed by the commissioner of the division of criminal justice
36 services. A portion of these funds may be transferred to aid to
37 localities and may be suballocated to other state agencies (20213).

38 Personal service (50000) ... 625,000 (re. \$151,000)
39 Nonpersonal service (57050) ... 317,900 (re. \$115,000)
40

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Violence Against Women Account - 25477
44

45 By chapter 50, section 1, of the laws of 2021:

46 For services and expenses related to the federal violence against
47 women program pursuant to an expenditure plan developed by the
48 commissioner of the division of criminal justice services. A portion
49 of these funds may be transferred to aid to localities and may be
50 suballocated to other state agencies (20216).

51 Personal service (50000) ... 800,000 (re. \$800,000)
52 Nonpersonal service (57050) ... 700,000 (re. \$700,000)
53

54 The appropriation made by chapter 50, section 1, of the laws of 2020, is
55 hereby amended and reappropriated to read:

56 For services and expenses related to the federal violence against
57 women program pursuant to an expenditure plan developed by the
58 commissioner of the division of criminal justice services. A portion
59 of these funds may be transferred to aid to localities and may be
60 suballocated to other state agencies (20216).

61 Personal service (50000) ... 800,000 (re. \$800,000)
62 Nonpersonal service (57050) ... [700,000] 667,000 (re. \$667,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 33,000 (re. \$33,000)
2
3 The appropriation made by chapter 50, section 1, of the laws of 2019, is
4 hereby amended and reappropriated to read:
5 For services and expenses related to the federal violence against
6 women program pursuant to an expenditure plan developed by the
7 commissioner of the division of criminal justice services. A portion
8 of these funds may be transferred to aid to localities and may be
9 suballocated to other state agencies (20216).
10 Personal service (50000) ... 800,000 (re. \$664,000)
11 Nonpersonal service (57050) ... [700,000] 673,000 (re. \$519,000)
12 Fringe benefits (60090) ... 27,000 (re. \$3,000)
13
14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
15 section 1, of the laws of 2021:
16 For services and expenses related to the federal violence against
17 women program pursuant to an expenditure plan developed by the
18 commissioner of the division of criminal justice services. A portion
19 of these funds may be transferred to aid to localities and may be
20 suballocated to other state agencies (20216).
21 Personal service (50000) ... 800,000 (re. \$41,000)
22 Nonpersonal service (57050) ... 670,000 (re. \$378,000)
23 Fringe benefits (60090) ... 30,000 (re. \$1,000)
24
25 The appropriation made by chapter 50, section 1, of the laws of 2017, is
26 hereby amended and reappropriated to read:
27 For services and expenses related to the federal violence against
28 women program pursuant to an expenditure plan developed by the
29 commissioner of the division of criminal justice services. A portion
30 of these funds may be transferred to aid to localities and may be
31 suballocated to other state agencies (20216).
32 Personal service (50000) ... 800,000 (re. \$124,000)
33 Nonpersonal service (57050) ... [700,000] 645,000 (re. \$270,000)
34 Fringe benefits (60090) ... 8,000 (re. \$8,000)
35
36 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
37 section 1, of the laws of 2018:
38 For services and expenses related to the federal violence against
39 women program pursuant to an expenditure plan developed by the
40 commissioner of the division of criminal justice services. A portion
41 of these funds may be transferred to aid to localities and may be
42 suballocated to other state agencies (20216).
43 Personal service (50000) ... 800,000 (re. \$90,000)
44 Nonpersonal service (57050) ... 562,000 (re. \$3,000)
45
46 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
47 section 1, of the laws of 2018:
48 For services and expenses related to the federal violence against
49 women program pursuant to an expenditure plan developed by the
50 commissioner of the division of criminal justice services. A portion
51 of these funds may be transferred to aid to localities and may be
52 suballocated to other state agencies (20216).
53 Personal service (50000) ... 800,000 (re. \$111,000)
54 Nonpersonal service (57050) ... 689,100 (re. \$44,000)
55 Fringe benefits (60090) ... 10,900 (re. \$4,000)
56

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 Special Revenue Funds - Federal | 4,750,000 | 9,208,000 |
| 6 Enterprise Funds | 10,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 4,760,000 | 9,208,000 |
| | ===== | ===== |

11 SCHEDULE

13 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 DD Planning Council Account - 25143

20 For services and expenses related to the
 21 provision of services to the develop-
 22 mentally disabled under the provisions of
 23 the federal developmental disabilities
 24 bill of rights act of nineteen hundred
 25 seventy-five (21100).

| | |
|--------------------------------------|-----------|
| 27 Personal service (50000) | 1,300,000 |
| 28 Nonpersonal service (57050) | 2,555,000 |
| 29 Fringe benefits (60090) | 830,000 |
| 30 Indirect costs (58850) | 65,000 |
| | ----- |
| 32 Program account subtotal | 4,750,000 |
| | ----- |

35 Enterprise Funds
 36 Agencies Enterprise Fund
 37 DDPC Publications Account - 50324

39 For services and expenses incurred by the
 40 developmental disabilities planning coun-
 41 cil related to producing, reproducing,
 42 distributing, and mailing printed,
 43 recorded and electronic media (21100).

| | |
|---|--------|
| 45 Supplies and materials (57000) | 10,000 |
| | ----- |
| 47 Program account subtotal | 10,000 |
| | ----- |

49

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 DD Planning Council Account - 25143
6

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses related to the provision of services to the
9 developmentally disabled under the provisions of the federal
10 developmental disabilities bill of rights act of nineteen hundred
11 seventy-five (21100).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 12 | Personal service (50000) ... | 971,000 | ..... | (re. \$665,000) |
| 13 | Nonpersonal service (57050) ... | 3,102,000 | ..... | (re. \$3,088,000) |
| 14 | Fringe benefits (60090) ... | 624,000 | ..... | (re. \$456,000) |
| 15 | Indirect costs (58850) ... | 53,000 | ..... | (re. \$40,000) |

16
17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the provision of services to the
19 developmentally disabled under the provisions of the federal devel-
20 opmental disabilities bill of rights act of nineteen hundred seven-
21 ty-five (21100).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 22 | Personal service (50000) ... | 1,141,000 | ..... | (re. \$133,000) |
| 23 | Nonpersonal service (57050) ... | 2,822,000 | ..... | (re. \$2,644,000) |
| 24 | Fringe benefits (60090) ... | 729,000 | ..... | (re. \$169,000) |
| 25 | Indirect costs (58850) ... | 58,000 | ..... | (re. \$24,000) |

26
27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the provision of services to the
29 develop mentally disabled under the provisions of the federal devel-
30 opmental disabilities bill of rights act of nineteen hundred seven-
31 ty-five (21100).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 32 | Personal service (50000) ... | 1,188,000 | ..... | (re. \$23,000) |
| 33 | Nonpersonal service (57050) ... | 2,708,000 | ..... | (re. \$1,501,000) |
| 34 | Fringe benefits (60090) ... | 759,000 | ..... | (re. \$388,000) |
| 35 | Indirect costs (58850) ... | 95,000 | ..... | (re. \$77,000) |

36

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 32,074,000 | 11,046,000 |
| 6 Special Revenue Funds - Federal | 2,000,000 | 18,167,000 |
| 7 Special Revenue Funds - Other | 5,935,000 | 3,000,000 |
| | ----- | ----- |
| 9 All Funds | 40,009,000 | 32,213,000 |
| | ===== | ===== |

12 SCHEDULE

14 ADMINISTRATION PROGRAM 3,233,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

| | |
|--|-----------|
| 33 Personal service--regular (50100) | 1,724,000 |
| 34 Holiday/overtime compensation (50300) | 39,000 |
| 35 Supplies and materials (57000)..... | 64,000 |
| 36 Travel (54000)..... | 86,000 |
| 37 Contractual services (51000) | 1,279,000 |
| 38 Equipment (56000) | 41,000 |
| | ----- |

41 CLEAN AIR PROGRAM 390,000
 42 -----

44 Special Revenue Funds - Other
 45 Clean Air Fund
 46 Clean Air Account - 21451

48 For services and expenses related to the
 49 clean air program (81016).

| | |
|--|---------|
| 51 Personal service--regular (50100) | 198,000 |
| 52 Supplies and materials (57000)..... | 4,000 |
| 53 Travel (54000)..... | 25,000 |
| 54 Contractual services (51000) | 88,000 |
| 55 Equipment (56000) | 12,000 |
| 56 Fringe benefits (60000) | 59,000 |
| 57 Indirect costs (58800)..... | 4,000 |
| | ----- |

60 ECONOMIC DEVELOPMENT PROGRAM 28,330,000
 61 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 General Fund
 2 State Purposes Account - 10050
 3
 4 For services and expenses related to the
 5 economic development program.
 6 The funds appropriated
 7 hereby may be suballocated or transferred
 8 to any department, agency, or public
 9 authority (81018).
 10
 11 Personal service--regular (50100) 12,360,000
 12 Holiday/overtime compensation (50300) 6,000
 13 Supplies and materials (57000) 176,000
 14 Travel (54000) 136,000
 15 Contractual services (51000) 11,088,000
 16 Equipment (56000) 59,000
 17
 18 Total amount available 23,825,000
 19 -----
 20
 21 For services and expenses of a procurement
 22 contract newsletter pursuant to article
 23 4-C of the economic development law.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2022-23 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.
 34
 35 Contractual services (51000) 150,000
 36 -----
 37 Program account subtotal 23,975,000
 38 -----
 39
 40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Federal Miscellaneous Grants Account - 25340
 43
 44 For services and expenses related to the
 45 economic development program (81018).
 46
 47 Nonpersonal service (57050) 2,000,000
 48 -----
 49 Program account subtotal 2,000,000
 50 -----
 51
 52 Special Revenue Funds - Other
 53 Miscellaneous Special Revenue Fund
 54 Entertainment Diversity Job Training Development Account
 55 - 22247
 56
 57 For services and expenses related to the
 58 empire state entertainment diversity job
 59 training development fund, up to
 60 \$2,000,000 of the funds appropriated may
 61 be suballocated or transferred to any
 62 department, agency or public authority,

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 including the New York state urban devel-
2 opment corporation d/b/a empire state
3 development to allocate grants for job
4 creation and training programs that
5 support efforts to recruit, hire, promote,
6 retain, develop and train a diverse and
7 inclusive workforce as production company
8 employees in the motion picture and tele-
9 vision industry within the state (81018).

| | | |
|----|---|-----------|
| 10 | | |
| 11 | Contractual services (51000) | 2,000,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 2,000,000 |
| 14 | | ----- |
| 15 | | |
| 16 | Special Revenue Funds - Other | |
| 17 | Miscellaneous Special Revenue Fund | |
| 18 | Minority/Women Business Development and Lending Account | |
| 19 | | |
| 20 | For services and expenses related to the | |
| 21 | empire state minority and women-owned | |
| 22 | business development and lending program. | |
| 23 | | |
| 24 | Personal service--regular (50100) | 355,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 355,000 |
| 27 | | ----- |
| 28 | | |
| 29 | MARKETING AND ADVERTISING PROGRAM | 8,056,000 |
| 30 | | ----- |
| 31 | | |
| 32 | General Fund | |
| 33 | State Purposes Account - 10050 | |
| 34 | | |
| 35 | For services and expenses related to the | |
| 36 | marketing and advertising program (21401). | |
| 37 | | |
| 38 | Personal service--regular (50100) | 1,971,000 |
| 39 | Temporary service (50200) | 7,000 |
| 40 | Holiday/overtime compensation (50300) | 52,000 |
| 41 | Supplies and materials (57000) | 10,000 |
| 42 | Travel (54000) | 15,000 |
| 43 | Contractual services (51000) | 305,000 |
| 44 | Equipment (56000) | 6,000 |
| 45 | | ----- |
| 46 | Total amount available | 2,366,000 |
| 47 | | ----- |
| 48 | | |
| 49 | For services and expenses of tourism market- | |
| 50 | ing. Notwithstanding any inconsistent | |
| 51 | provision of law, all or a portion of this | |
| 52 | appropriation may, subject to the approval | |
| 53 | of the director of the budget, be trans- | |
| 54 | ferred to the general fund, local assist- | |
| 55 | ance account, for a local tourism | |
| 56 | promotion matching grants program pursuant | |
| 57 | to article 5-A of the economic development | |
| 58 | law. | |
| 59 | Notwithstanding any other provision of law | |
| 60 | to the contrary, the OGS Interchange and | |
| 61 | Transfer Authority, and the IT Interchange | |
| 62 | and Transfer Authority as defined in the | |

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (21417).
 7
 8 Supplies and materials (57000) 655,000
 9 Contractual services (51000) 1,190,000
 10 Equipment (56000) 655,000
 11 -----
 12 Total amount available 2,500,000
 13 -----
 14 Program account subtotal 4,866,000
 15 -----
 16
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Commerce Economic Development Assistance Account - 22042
 20
 21 For services and expenses related to the
 22 marketing and advertising program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (21401).
 33
 34 Personal service--regular (50100) 86,000
 35 Supplies and materials (57000) 3,000
 36 Travel (54000) 3,000
 37 Contractual services (51000) 3,057,000
 38 Fringe benefits (60000) 38,000
 39 Indirect costs (58800) 3,000
 40 -----
 41 Program account subtotal 3,190,000
 42 -----
 43

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2017:
7 For services and expenses for programs and activities to promote
8 international trade (21411).
9 Contractual services (51000) ... 700,000 (re. \$700,000)
10
11 By chapter 50, section 1, of the laws of 2016:
12 For services and expenses for programs and activities to promote
13 international trade (21411).
14 Contractual services (51000) ... 700,000 (re. \$692,000)
15
16 By chapter 50, section 1, of the laws of 2013:
17 For services and expenses for programs and activities to promote
18 international trade (21411).
19 Contractual services (51000) ... 700,000 (re. \$127,000)
20
21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
22 section 1, of the laws of 2020:
23 For services and expenses related to the economic development program
24 (81018).
25 Contractual services (51000) ... 4,701,000 (re. \$716,000)
26
27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Federal Miscellaneous Grants Account - 25340
30
31 By chapter 50, section 1, of the laws of 2021:
32 For services and expenses related to the economic development program
33 (81018).
34 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
35
36 By chapter 50, section 1, of the laws of 2020:
37 For services and expenses related to the economic development program
38 (81018).
39 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
40
41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to the economic development program
43 (81018).
44 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
45
46 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
47 section 1, of the laws of 2019:
48 For services and expenses related to the economic development program
49 (81018).
50 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
51
52 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
53 section 1, of the laws of 2019:
54 For services and expenses related to the economic development program
55 (81018).
56 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
57
58 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
59 section 1, of the laws of 2019:
60 For services and expenses related to the economic development program
61 (81018).
62 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1
2 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
3 section 1, of the laws of 2019:
4 For services and expenses related to the economic development program
5 (81018).
6 Nonpersonal service (57050) ... 2,000,000 (re. \$1,838,000)
7
8 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
9 section 1, of the laws of 2019:
10 For services and expenses related to the economic development program
11 (81018).
12 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
13
14 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
15 section 1, of the laws of 2019:
16 For services and expenses related to the economic development program
17 (81018).
18 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
19
20 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
21 section 1, of the laws of 2019:
22 For services and expenses related to the economic development program.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Call Center Interchange and Transfer Authority as
26 defined in the 2012-13 state fiscal year state operations appropriation
27 for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated (81018).
30 Nonpersonal service (57050) ... 2,000,000 (re. \$273,000)
31
32 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)
37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 [Empire State] Entertainment Diversity Job Training
41 Development Account - 22247
42
43 By chapter 50, section 1, of the laws of 2021:
44 For services and expenses related to the empire state entertainment
45 diversity job training development fund, up to \$2,000,000 of the
46 funds appropriated may be suballocated or transferred to any
47 department, agency or public authority, including the New York state
48 urban development corporation d/b/a empire state development to
49 allocate grants for job creation and training programs that support
50 efforts to recruit, hire, promote, retain, develop and train a
51 diverse and inclusive workforce as production company employees in
52 the motion picture and television industry within the state (81018).
53 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)
54
55 By chapter 50, section 1, of the laws of 2020:
56 For services and expenses related to the empire state entertainment
57 diversity job training development fund, up to \$2,000,000 of the
58 funds appropriated may be suballocated or transferred to any depart-
59 ment, agency or public authority, including the New York state urban
60 development corporation d/b/a empire state development to allocate
61 grants for job creation and training programs that support efforts
62 to recruit, hire, promote, retain, develop and train a diverse and

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 inclusive workforce as production company employees in the motion
 2 picture and television industry within the state (81018)
 3 2,000,000 (re. \$1,000,000)
 4

5 MARKETING AND ADVERTISING PROGRAM

6
 7 General Fund
 8 State Purposes Account - 10050
 9

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses of tourism marketing. Notwithstanding any
 12 inconsistent provision of law, all or a portion of this
 13 appropriation may, subject to the approval of the director of the
 14 budget, be transferred to the general fund, local assistance
 15 account, for a local tourism promotion matching grants program
 16 pursuant to article 5-A of the economic development law.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2021-22 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (21417).
 23 Supplies and materials (57000) ... 655,000 (re. \$652,000)
 24 Contractual services (51000) ... 1,190,000 (re. \$1,072,000)
 25 Equipment (56000) ... 655,000 (re. \$604,000)
 26

27 By chapter 50, section 1, of the laws of 2020:
 28 For services and expenses of tourism marketing. Notwithstanding any
 29 inconsistent provision of law, all or a portion of this appropri-
 30 ation may, subject to the approval of the director of the budget, be
 31 transferred to the general fund, local assistance account, for a
 32 local tourism promotion matching grants program pursuant to article
 33 5-A of the economic development law.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2020-21 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (21417).
 40 Supplies and materials (57000) ... 655,000 (re. \$647,000)
 41 Contractual services (51000) ... 1,190,000 (re. \$1,009,000)
 42 Equipment (56000) ... 655,000 (re. \$622,000)
 43

44 By chapter 50, section 1, of the laws of 2019:
 45 For services and expenses of tourism marketing. Notwithstanding any
 46 inconsistent provision of law, all or a portion of this appropri-
 47 ation may, subject to the approval of the director of the budget, be
 48 transferred to the general fund, local assistance account, for a
 49 local tourism promotion matching grants program pursuant to article
 50 5-A of the economic development law.
 51 Notwithstanding any other provision of law to the contrary, the OGS
 52 Interchange and Transfer Authority, and the IT Interchange and
 53 Transfer Authority as defined in the 2019-20 state fiscal year state
 54 operations appropriation for the budget division program of the
 55 division of the budget, are deemed fully incorporated herein and a
 56 part of this appropriation as if fully stated (21417).
 57 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 58 Contractual services (51000) ... 1,190,000 (re. \$656,000)
 59 Equipment (56000) ... 655,000 (re. \$614,000)
 60
 61

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses of tourism marketing. Notwithstanding any
 3 inconsistent provision of law, all or a portion of this appropri-
 4 ation may, subject to the approval of the director of the budget, be
 5 transferred to the general fund, local assistance account, for a
 6 local tourism promotion matching grants program pursuant to article
 7 5-A of the economic development law.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, and the IT Interchange and
 10 Transfer Authority as defined in the 2018-19 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (21417).

| | | | | |
|----|------------------------------------|-----------|-------|-----------------|
| 14 | Supplies and materials (57000) ... | 655,000 | ..... | (re. \$653,000) |
| 15 | Contractual services (51000) ... | 1,190,000 | ..... | (re. \$517,000) |
| 16 | Equipment (56000) ... | 655,000 | ..... | (re. \$607,000) |

17
 18 By chapter 50, section 1, of the laws of 2017:
 19 For services and expenses of tourism marketing. Notwithstanding any
 20 inconsistent provision of law, all or a portion of this appropri-
 21 ation may, subject to the approval of the director of the budget, be
 22 transferred to the general fund, local assistance account, for a
 23 local tourism promotion matching grants program pursuant to article
 24 5-A of the economic development law.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2017-18 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (21417).

| | | | | |
|----|------------------------------------|---------|-------|-----------------|
| 31 | Supplies and materials (57000) ... | 655,000 | ..... | (re. \$46,000) |
| 32 | Equipment (56000) ... | 655,000 | ..... | (re. \$137,000) |

33
 34 By chapter 50, section 1, of the laws of 2016:
 35 For services and expenses of tourism marketing. Notwithstanding any
 36 inconsistent provision of law, all or a portion of this appropri-
 37 ation may, subject to the approval of the director of the budget, be
 38 transferred to the general fund, local assistance account, for a
 39 local tourism promotion matching grants program pursuant to article
 40 5-A of the economic development law.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2016-17 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (21417).

| | | | | |
|----|------------------------------------|-----------|-------|---------------|
| 47 | Supplies and materials (57000) ... | 655,000 | ..... | (re. \$9,000) |
| 48 | Contractual services (51000) ... | 1,190,000 | ..... | (re. \$4,000) |

49
 50 By chapter 50, section 1, of the laws of 2014:
 51 For services and expenses of tourism marketing. Notwithstanding any
 52 inconsistent provision of law, all or a portion of this appropri-
 53 ation may, subject to the approval of the director of the budget, be
 54 transferred to the general fund, local assistance account, for a
 55 local tourism promotion matching grants program pursuant to article
 56 5-A of the economic development law.

57 Notwithstanding any other provision of law to the contrary, the OGS
 58 Interchange and Transfer Authority and the IT Interchange and Trans-
 59 fer Authority as defined in the 2014-15 state fiscal year state
 60 operations appropriation for the budget division program of the
 61 division of the budget, are deemed fully incorporated herein and a
 62 part of this appropriation as if fully stated (21417).

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 655,000 (re. \$7,000)
2
3 By chapter 55, section 1, of the laws of 2008:
4 For services and expenses of an upstate business marketing program to
5 attract and return businesses pursuant to a plan submitted by the
6 commissioner of economic development and approved by the director of
7 the budget (21424).
8 Contractual services (51000) ... 1,750,000 (re. \$300,000)
9

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 6 General Fund | 66,758,000 | 12,083,000 |
| 7 Special Revenue Funds - Federal | 365,770,000 | 685,931,000 |
| 8 Special Revenue Funds - Other | 170,898,000 | 2,272,000 |
| 9 Internal Service Funds | 33,663,000 | 0 |
| 10 | ----- | ----- |
| 11 All Funds | 637,089,000 | 700,286,000 |
| 12 | ===== | ===== |

13
 14 SCHEDULE

15
 16 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 149,394,000
 17 -----

18 General Fund
 19 State Purposes Account - 10050

20
 21
 22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 education department contained in the aid
 28 to localities budget bill, and (ii) the
 29 director of the budget has determined that
 30 those aid to localities appropriations as
 31 finally acted on by the legislature are
 32 sufficient for the ensuing fiscal year.

33 For services and expenses related to the
 34 administration of the high school equiv-
 35 alency diploma exam (21852).

| | |
|--|-----------|
| 37 Personal service--regular (50100) | 632,000 |
| 38 Temporary service (50200) | 53,000 |
| 39 Supplies and materials (57000) | 33,000 |
| 40 Travel (54000) | 5,000 |
| 41 Contractual services (51000) | 3,587,000 |
| 42 Equipment (56000) | 21,000 |
| 43 | ----- |
| 44 Program account subtotal | 4,331,000 |
| 45 | ----- |

46
 47 Special Revenue Funds - Federal
 48 Federal Education Fund
 49 Federal Department of Education Account - 25210
 50

51 For the administration of grants for specif-
 52 ic programs including, but not limited to,
 53 vocational rehabilitation and supported
 54 employment.

55 Notwithstanding any inconsistent provision
 56 of law, a portion of this appropriation
 57 may be suballocated to other state depart-
 58 ments and agencies, subject to the
 59 approval of the director of the budget, as
 60 needed to accomplish the intent of this
 61 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

| | | |
|----|--|-------------|
| 1 | Personal service (50000) | 60,384,525 |
| 2 | Nonpersonal service (57050) | 14,949,492 |
| 3 | Fringe benefits (60090) | 30,672,287 |
| 4 | Indirect costs (58850) | 16,673,176 |
| 5 | | ----- |
| 6 | Total amount available | 122,679,480 |
| 7 | | ----- |
| 8 | | |
| 9 | For the administration of grants for specif- | |
| 10 | ic programs including, but not limited to, | |
| 11 | independent living centers. | |
| 12 | Notwithstanding any inconsistent provision | |
| 13 | of law, a portion of this appropriation | |
| 14 | may be suballocated to other state depart- | |
| 15 | ments and agencies, subject to the | |
| 16 | approval of the director of the budget, as | |
| 17 | needed to accomplish the intent of this | |
| 18 | appropriation (21856). | |
| 19 | | |
| 20 | Personal service (50000) | 300,000 |
| 21 | Nonpersonal service (57050) | 500,000 |
| 22 | Fringe benefits (60090) | 161,520 |
| 23 | Indirect costs (58850) | 9,000 |
| 24 | | ----- |
| 25 | Total amount available | 970,520 |
| 26 | | ----- |
| 27 | | |
| 28 | For the administration of grants for specif- | |
| 29 | ic programs including, but not limited to, | |
| 30 | in service training. | |
| 31 | Notwithstanding any inconsistent provision | |
| 32 | of law, a portion of this appropriation | |
| 33 | may be suballocated to other state depart- | |
| 34 | ments and agencies, subject to the | |
| 35 | approval of the director of the budget, as | |
| 36 | needed to accomplish the intent of this | |
| 37 | appropriation (21859). | |
| 38 | | |
| 39 | Personal service (50000) | 120,000 |
| 40 | Nonpersonal service (57050) | 428,040 |
| 41 | Fringe benefits (60090) | 60,972 |
| 42 | Indirect costs (58850) | 32,988 |
| 43 | | ----- |
| 44 | Total amount available | 642,000 |
| 45 | | ----- |
| 46 | | |
| 47 | For the administration of grants for specif- | |
| 48 | ic programs including, but not limited to, | |
| 49 | the workforce investment act. | |
| 50 | Notwithstanding any inconsistent provision | |
| 51 | of law, a portion of this appropriation | |
| 52 | may be suballocated to other state depart- | |
| 53 | ments and agencies, subject to the | |
| 54 | approval of the director of the budget, as | |
| 55 | needed to accomplish the intent of this | |
| 56 | appropriation (21734). | |
| 57 | | |
| 58 | Personal service (50000) | 2,719,000 |
| 59 | Nonpersonal service (57050) | 3,253,023 |
| 60 | Fringe benefits (60090) | 1,381,524 |
| 61 | Indirect costs (58850) | 747,453 |
| 62 | | ----- |

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

| | | |
|----|---|-------------|
| 1 | Total amount available | 8,101,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 132,393,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | High School Equivalency Account - 21979 | |
| 9 | | |
| 10 | Notwithstanding section 97-hhh of the state | |
| 11 | finance law or any other provision of law | |
| 12 | to the contrary, funds appropriated herein | |
| 13 | shall be available for services and | |
| 14 | expenses related to the administration of | |
| 15 | the high school equivalency diploma exam | |
| 16 | (21852). | |
| 17 | | |
| 18 | Supplies and materials (57000) | 3,000 |
| 19 | Travel (54000) | 3,000 |
| 20 | Contractual services (51000) | 949,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 955,000 |
| 23 | | ----- |
| 24 | | |
| 25 | Special Revenue Funds - Other | |
| 26 | Miscellaneous Special Revenue Fund | |
| 27 | VESID Social Security Account - 22001 | |
| 28 | | |
| 29 | For expenses of contractual services for the | |
| 30 | rehabilitation of social security disabil- | |
| 31 | ity beneficiaries (21852). | |
| 32 | | |
| 33 | Personal service--regular (50100) | 3,000,000 |
| 34 | Supplies and materials (57000) | 35,000 |
| 35 | Travel (54000) | 2,000 |
| 36 | Contractual services (51000) | 263,000 |
| 37 | Fringe benefits (60000) | 2,000,000 |
| 38 | Indirect costs (58800) | 584,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 5,884,000 |
| 41 | | ----- |
| 42 | | |
| 43 | Special Revenue Funds - Other | |
| 44 | Tuition Reimbursement Fund | |
| 45 | Tuition Reimbursement Account - 20451 | |
| 46 | | |
| 47 | For reimbursement of tuition payments made | |
| 48 | by or on behalf of students at proprietary | |
| 49 | institutions registered or licensed pursu- | |
| 50 | ant to section 5001 of the education law, | |
| 51 | including liabilities incurred prior to | |
| 52 | April 1, 2022 (21852). | |
| 53 | | |
| 54 | Contractual services (51000) | 200,000 |
| 55 | Fringe benefits (60000) | 1,309,000 |
| 56 | | ----- |
| 57 | Program account subtotal | 1,509,000 |
| 58 | | ----- |
| 59 | | |
| 60 | Special Revenue Funds - Other | |
| 61 | Tuition Reimbursement Fund | |
| 62 | Vocational School Supervision Account - 20452 | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | | |
| 2 | For services and expenses for the super- | |
| 3 | vision of institutions registered pursuant | |
| 4 | to section 5001 of the education law, and | |
| 5 | for services and expenses of supervisory | |
| 6 | programs and payment of associated indi- | |
| 7 | rect costs and general state charges | |
| 8 | (21852). | |
| 9 | | |
| 10 | Personal service--regular (50100) | 1,747,000 |
| 11 | Holiday/overtime compensation (50300) | 8,000 |
| 12 | Supplies and materials (57000) | 12,000 |
| 13 | Travel (54000) | 40,000 |
| 14 | Contractual services (51000) | 1,165,000 |
| 15 | Equipment (56000) | 12,000 |
| 16 | Fringe benefits (60000) | 1,121,000 |
| 17 | Indirect costs (58800) | 60,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 4,165,000 |
| 20 | | ----- |
| 21 | | |
| 22 | Special Revenue Funds - Other | |
| 23 | Vocational Rehabilitation Fund | |
| 24 | Vocational Rehabilitation Account - 23051 | |
| 25 | | |
| 26 | For services and expenses of the special | |
| 27 | workers' compensation program (21852). | |
| 28 | | |
| 29 | Supplies and materials (57000) | 2,000 |
| 30 | Travel (54000) | 4,000 |
| 31 | Contractual services (51000) | 146,000 |
| 32 | Equipment (56000) | 5,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 157,000 |
| 35 | | ----- |
| 36 | | |
| 37 | CULTURAL EDUCATION PROGRAM | 72,342,000 |
| 38 | | ----- |
| 39 | | |
| 40 | General Fund | |
| 41 | State Purposes Account - 10050 | |
| 42 | | |
| 43 | Notwithstanding any law to the contrary, no | |
| 44 | funds under this appropriation shall be | |
| 45 | available for certification or payment | |
| 46 | until (i) the legislature has finally | |
| 47 | acted upon the appropriations for the | |
| 48 | education department contained in the aid | |
| 49 | to localities budget bill, and (ii) the | |
| 50 | director of the budget has determined that | |
| 51 | those aid to localities appropriations as | |
| 52 | finally acted on by the legislature are | |
| 53 | sufficient for the ensuing fiscal year. | |
| 54 | For services and expenses related to conser- | |
| 55 | vation and preservation of library materi- | |
| 56 | als and the talking book and braille | |
| 57 | library (21711). | |
| 58 | | |
| 59 | Personal service--regular (50100) | 399,000 |
| 60 | Supplies and materials (57000) | 21,000 |
| 61 | Travel (54000) | 2,000 |
| 62 | Contractual services (51000) | 287,000 |

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | Equipment (56000) | 4,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 713,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Federal | |
| 7 | Federal Miscellaneous Operating Grants Fund | |
| 8 | Federal Operating Grants Account - 25456 | |
| 9 | | |
| 10 | For administration of federal grants pursu- | |
| 11 | ant to various federal laws including | |
| 12 | funds from the national endowment of | |
| 13 | humanities, the institute of museum and | |
| 14 | library services, the United States | |
| 15 | geological survey, the United States | |
| 16 | department of energy, and the United | |
| 17 | States department of the interior. | |
| 18 | Notwithstanding any inconsistent provision | |
| 19 | of law, a portion of this appropriation | |
| 20 | may be suballocated to other state depart- | |
| 21 | ments and agencies or transferred to any | |
| 22 | other federal fund, subject to the | |
| 23 | approval of the director of the budget, as | |
| 24 | needed to accomplish the intent of this | |
| 25 | appropriation (21739). | |
| 26 | | |
| 27 | Personal service (50000) | 3,157,000 |
| 28 | Nonpersonal service (57050) | 2,995,000 |
| 29 | Fringe benefits (60090) | 1,095,000 |
| 30 | Indirect costs (58850) | 511,000 |
| 31 | | ----- |
| 32 | Total amount available | 7,758,000 |
| 33 | | ----- |
| 34 | | |
| 35 | For the administration of federal grants | |
| 36 | pursuant to various federal laws includ- | |
| 37 | ing the library services technology act | |
| 38 | (LSTA). | |
| 39 | Notwithstanding any inconsistent provision | |
| 40 | of law, a portion of this appropriation | |
| 41 | may be suballocated to other state depart- | |
| 42 | ments and agencies, subject to the | |
| 43 | approval of the director of the budget, as | |
| 44 | needed to accomplish the intent of this | |
| 45 | appropriation (21851). | |
| 46 | | |
| 47 | Personal service (50000) | 3,570,000 |
| 48 | Nonpersonal service (57050) | 1,250,000 |
| 49 | Fringe benefits (60090) | 2,100,000 |
| 50 | Indirect costs (58850) | 700,000 |
| 51 | | ----- |
| 52 | Total amount available | 7,620,000 |
| 53 | | ----- |
| 54 | Program account subtotal | 15,378,000 |
| 55 | | ----- |
| 56 | | |
| 57 | Special Revenue Funds - Other | |
| 58 | Miscellaneous Special Revenue Fund | |
| 59 | Cultural Education Account - 22063 | |
| 60 | | |
| 61 | For services and expenses of the office of | |
| 62 | cultural education, including but not | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 limited to the state museum, state
2 library, and state archives. Notwith-
3 standing any inconsistent provision of
4 law, a portion of this appropriation may
5 be suballocated to other state departments
6 and agencies, as needed to accomplish the
7 intent of this appropriation (21711).
8

| | | |
|----|--|------------|
| 9 | Personal service--regular (50100) | 14,225,000 |
| 10 | Temporary service (50200) | 1,009,000 |
| 11 | Holiday/overtime compensation (50300) | 303,000 |
| 12 | Supplies and materials (57000) | 2,333,000 |
| 13 | Travel (54000) | 298,000 |
| 14 | Contractual services (51000) | 4,319,000 |
| 15 | Equipment (56000) | 1,854,000 |
| 16 | Fringe benefits (60000) | 7,618,000 |
| 17 | Indirect costs (58800) | 674,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 32,633,000 |
| 20 | | ----- |
| 21 | | |
| 22 | Special Revenue Funds - Other | |
| 23 | Miscellaneous Special Revenue Fund | |
| 24 | Education Archives Account - 22077 | |
| 25 | | |
| 26 | For services and expenses of the state | |
| 27 | archives (21711). | |
| 28 | | |
| 29 | Supplies and materials (57000) | 171,000 |
| 30 | Travel (54000) | 9,000 |
| 31 | Contractual services (51000) | 13,000 |
| 32 | Equipment (56000) | 64,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 257,000 |
| 35 | | ----- |
| 36 | | |
| 37 | Special Revenue Funds - Other | |
| 38 | Miscellaneous Special Revenue Fund | |
| 39 | Education Library Account - 21968 | |
| 40 | | |
| 41 | For services and expenses of the state | |
| 42 | library (21711). | |
| 43 | | |
| 44 | Supplies and materials (57000) | 66,000 |
| 45 | Travel (54000) | 28,000 |
| 46 | Contractual services (51000) | 600,000 |
| 47 | Equipment (56000) | 35,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 729,000 |
| 50 | | ----- |
| 51 | | |
| 52 | Special Revenue Funds - Other | |
| 53 | Miscellaneous Special Revenue Fund | |
| 54 | Education Museum Account - 21924 | |
| 55 | | |
| 56 | For services and expenses of the state muse- | |
| 57 | um (21711). | |
| 58 | | |
| 59 | Temporary service (50200) | 660,000 |
| 60 | Holiday/overtime compensation (50300) | 100,000 |
| 61 | Supplies and materials (57000) | 245,000 |
| 62 | Travel (54000) | 109,000 |

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | Contractual services (51000) | 1,074,000 |
| 2 | Equipment (56000) | 738,000 |
| 3 | Fringe benefits (60000) | 372,000 |
| 4 | Indirect costs (58800) | 24,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 3,322,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Other | |
| 10 | Miscellaneous Special Revenue Fund | |
| 11 | Summer School of Arts Account - 21929 | |
| 12 | | |
| 13 | For services and expenses of the summer | |
| 14 | school of the arts. Notwithstanding any | |
| 15 | inconsistent provision of law, a portion | |
| 16 | of this appropriation may be suballocated | |
| 17 | to other state departments and agencies, | |
| 18 | as needed, to accomplish the intent of | |
| 19 | this appropriation (21711). | |
| 20 | | |
| 21 | Temporary service (50200) | 160,000 |
| 22 | Supplies and materials (57000) | 60,000 |
| 23 | Travel (54000) | 45,000 |
| 24 | Contractual services (51000) | 1,181,500 |
| 25 | Equipment (56000) | 15,000 |
| 26 | Fringe benefits (60000) | 15,500 |
| 27 | Indirect costs (58800) | 4,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 1,481,000 |
| 30 | | ----- |
| 31 | | |
| 32 | Special Revenue Funds - Other | |
| 33 | NYS Archives Partnership Trust Fund | |
| 34 | NYS Archives Partnership Trust Account - 20351 | |
| 35 | | |
| 36 | For services and expenses of the archives | |
| 37 | partnership trust (21711). | |
| 38 | | |
| 39 | Personal service--regular (50100) | 485,000 |
| 40 | Supplies and materials (57000) | 13,000 |
| 41 | Travel (54000) | 22,000 |
| 42 | Contractual services (51000) | 151,000 |
| 43 | Equipment (56000) | 13,000 |
| 44 | Fringe benefits (60000) | 212,000 |
| 45 | Indirect costs (58800) | 25,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 921,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Other | |
| 51 | New York State Local Government Records Management | |
| 52 | Improvement Fund | |
| 53 | Local Government Records Management Account - 20501 | |
| 54 | | |
| 55 | For payment of necessary and reasonable | |
| 56 | expenses incurred by the commissioner of | |
| 57 | education in carrying out the advisory | |
| 58 | services required in subdivision 1 of | |
| 59 | section 57.23 of the arts and cultural | |
| 60 | affairs law and to implement sections | |
| 61 | 57.21, 57.35 and 57.37 of the arts and | |
| 62 | cultural affairs law (21845). | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | | |
| 2 | Personal service--regular (50100) | 2,158,000 |
| 3 | Temporary service (50200) | 117,000 |
| 4 | Supplies and materials (57000) | 49,000 |
| 5 | Travel (54000) | 169,000 |
| 6 | Contractual services (51000) | 425,000 |
| 7 | Equipment (56000) | 114,000 |
| 8 | Fringe benefits (60000) | 1,000,000 |
| 9 | Indirect costs (58800) | 127,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 4,159,000 |
| 12 | | ----- |
| 13 | | |
| 14 | Internal Service Funds | |
| 15 | Agencies Internal Service Fund | |
| 16 | Archives Records Management Account - 55052 | |
| 17 | | |
| 18 | For services and expenses of archives | |
| 19 | records management (21711). | |
| 20 | | |
| 21 | Personal service--regular (50100) | 1,111,000 |
| 22 | Temporary service (50200) | 22,000 |
| 23 | Supplies and materials (57000) | 40,000 |
| 24 | Travel (54000) | 7,000 |
| 25 | Contractual services (51000) | 247,000 |
| 26 | Equipment (56000) | 101,000 |
| 27 | Fringe benefits (60000) | 543,000 |
| 28 | Indirect costs (58800) | 53,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 2,124,000 |
| 31 | | ----- |
| 32 | | |
| 33 | Internal Service Funds | |
| 34 | Agencies Internal Service Fund | |
| 35 | Cultural Resource Survey Account - 55058 | |
| 36 | | |
| 37 | For services and expenses related to | |
| 38 | cultural resource surveys (21711). | |
| 39 | | |
| 40 | Personal service--regular (50100) | 1,190,000 |
| 41 | Temporary service (50200) | 1,170,000 |
| 42 | Holiday/overtime compensation (50300) | 400,000 |
| 43 | Supplies and materials (57000) | 139,000 |
| 44 | Travel (54000) | 454,000 |
| 45 | Contractual services (51000) | 5,729,000 |
| 46 | Equipment (56000) | 139,000 |
| 47 | Fringe benefits (60000) | 1,219,000 |
| 48 | Indirect costs (58800) | 185,000 |
| 49 | | ----- |
| 50 | Program account subtotal | 10,625,000 |
| 51 | | ----- |
| 52 | | |
| 53 | OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... | 80,470,000 |
| 54 | | ----- |
| 55 | | |
| 56 | General Fund | |
| 57 | State Purposes Account - 10050 | |
| 58 | | |
| 59 | Notwithstanding any law to the contrary, no | |
| 60 | funds under this appropriation shall be | |
| 61 | available for certification or payment | |
| 62 | until (i) the legislature has finally | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 acted upon the appropriations for the
 2 education department contained in the aid
 3 to localities budget bill, and (ii) the
 4 director of the budget has determined that
 5 those aid to localities appropriations as
 6 finally acted on by the legislature are
 7 sufficient for the ensuing fiscal year.

8 For services and expenses of the office of
 9 higher education and the professions
 10 program, including up to \$5,700,000 for
 11 services and expenses related to tenured
 12 teacher hearings pursuant to sections
 13 3020-a and 3020-b of the education law
 14 (21710).

| | | |
|----|---|-----------|
| 16 | Personal service--regular (50100) | 2,861,000 |
| 17 | Temporary service (50200) | 18,000 |
| 18 | Holiday/overtime compensation (50300) | 1,000 |
| 19 | Supplies and materials (57000) | 52,000 |
| 20 | Travel (54000) | 152,000 |
| 21 | Contractual services (51000) | 5,619,000 |
| 22 | Equipment (56000) | 52,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 8,755,000 |
| 25 | | ----- |

26
 27 Special Revenue Funds - Federal
 28 Federal Education Fund
 29 Federal Department of Education Account - 25210
 30

31 For administration of federal grants pursu-
 32 ant to various federal laws including the
 33 Carl D. Perkins vocational and applied
 34 technology education act (VTEA).
 35 Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation
 37 may be suballocated to other state depart-
 38 ments and agencies, subject to the
 39 approval of the director of the budget, as
 40 needed to accomplish the intent of this
 41 appropriation (21710).

| | | |
|----|-----------------------------------|---------|
| 43 | Personal service (50000) | 275,000 |
| 44 | Nonpersonal service (57050) | 50,000 |
| 45 | Fringe benefits (60090) | 120,000 |
| 46 | Indirect costs (58850) | 55,000 |
| 47 | | ----- |
| 48 | Total amount available | 500,000 |
| 49 | | ----- |

50
 51 For administration of federal grants pursu-
 52 ant to various federal laws including, but
 53 not limited to, title II supporting effec-
 54 tive instruction. Provided further that,
 55 notwithstanding any inconsistent provision
 56 of law, the commissioner of education
 57 shall provide to the director of the budg-
 58 et, the chairperson of the senate finance
 59 committee and the chairperson of the
 60 assembly ways and means committee copies
 61 of any spending plans and/or budgets
 62 submitted to the federal government with

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 respect to the use of any funds appropri-
 2 ated by the federal government including
 3 state grants administered by the depart-
 4 ment.
 5 Notwithstanding any inconsistent provision
 6 of law, a portion of this appropriation
 7 may be suballocated to other state depart-
 8 ments and agencies, subject to the
 9 approval of the director of the budget, as
 10 needed to accomplish the intent of this
 11 appropriation (23419).
 12
 13 Personal service (50000) 731,000
 14 Nonpersonal service (57050) 78,000
 15 Fringe benefits (60090) 286,000
 16 Indirect costs (58850) 176,000
 17 -----
 18 Total amount available 1,271,000
 19 -----
 20 Program account subtotal 1,771,000
 21 -----
 22
 23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Federal Operating Grants Account - 25456
 26
 27 For administration of federal grants pursu-
 28 ant to various federal laws including the
 29 national community service act and the
 30 transition to teaching program (21710).
 31
 32 Personal service (50000) 387,000
 33 Nonpersonal service (57050) 549,000
 34 Fringe benefits (60090) 156,000
 35 Indirect costs (58850) 89,000
 36 -----
 37 Program account subtotal 1,181,000
 38 -----
 39
 40 Special Revenue Funds - Other
 41 Dedicated Miscellaneous Special Revenue Account
 42 Interstate Reciprocity for Post-secondary Distance
 43 Education Account - 23800
 44
 45 For services and expenses related to the
 46 office of higher education and the
 47 professions program (21710).
 48
 49 Personal service--regular (50100) 435,000
 50 Supplies and materials (57000) 5,000
 51 Travel (54000) 21,500
 52 Contractual services (51000) 444,500
 53 Fringe benefits (60000) 278,000
 54 Indirect costs (58800) 15,000
 55 -----
 56 Program account subtotal 1,199,000
 57 -----
 58
 59 Special Revenue Funds - Other
 60 Miscellaneous Special Revenue Fund
 61 Institutional Accreditation Account - 22235
 62

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

| | | |
|----|--|---------|
| 1 | For services and expenses of institutional | |
| 2 | accreditation activities (21710). | |
| 3 | | |
| 4 | Personal service--regular (50100) | 290,000 |
| 5 | Supplies and materials (57000) | 10,000 |
| 6 | Travel (54000) | 35,000 |
| 7 | Contractual services (51000) | 11,000 |
| 8 | Fringe benefits (60000) | 171,000 |
| 9 | Indirect costs (58800) | 53,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 570,000 |
| 12 | | ----- |

13
 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Office of Professions Account - 22051
 17

18 Notwithstanding any provision of law, rule
 19 or regulation to the contrary, upon
 20 approval of the director of the budget, a
 21 portion of this appropriation may be
 22 suballocated, interchanged, transferred or
 23 otherwise made available to the department
 24 of health licensed healthcare professions
 25 account for the services and expenses of
 26 administering such program
 27 For services and expenses related to licen-
 28 sure and disciplining programs for the
 29 professions, and foreign and out-of-state
 30 medical school evaluations (21710).
 31

| | | |
|----|---|------------|
| 32 | Personal service--regular (50100) | 26,674,000 |
| 33 | Holiday/overtime compensation (50300) | 200,000 |
| 34 | Supplies and materials (57000) | 700,000 |
| 35 | Travel (54000) | 300,000 |
| 36 | Contractual services (51000) | 10,695,000 |
| 37 | Equipment (56000) | 100,000 |
| 38 | Fringe benefits (60000) | 17,168,000 |
| 39 | Indirect costs (58800) | 781,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 56,618,000 |
| 42 | | ----- |

43
 44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Teacher Certification Program Account - 21969
 47

48 For services and expenses related to the
 49 administration of the teacher certif-
 50 ication program, including up to
 51 \$1,350,000 for a TEACH system
 52 modernization project in order to reduce
 53 processing times by at least 50 percent
 54 and thereby achieve the following
 55 processing times for certain pathways to
 56 certification: no more than four weeks for
 57 state-approved teacher preparation
 58 programs, no more than six weeks for
 59 applicants through reciprocity, no more
 60 than eight weeks for individual evaluation
 61 of credentials, and no more than eight
 62 weeks for certificate progression (21710).

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | | |
| 2 | Personal service--regular (50100) | 4,503,000 |
| 3 | Temporary service (50200) | 282,000 |
| 4 | Holiday/overtime compensation (50300) | 140,000 |
| 5 | Supplies and materials (57000) | 71,000 |
| 6 | Travel (54000) | 71,000 |
| 7 | Contractual services (51000) | 3,299,000 |
| 8 | Equipment (56000) | 71,000 |
| 9 | Fringe benefits (60000) | 1,512,000 |
| 10 | Indirect costs (58800) | 204,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 10,153,000 |
| 13 | | ----- |
| 14 | | |
| 15 | Special Revenue Funds - Other | |
| 16 | Miscellaneous Special Revenue Fund | |
| 17 | Teacher Education Accreditation Account - 22166 | |
| 18 | | |
| 19 | For services and expenses of teacher educa- | |
| 20 | tion accreditation activities, pursuant to | |
| 21 | section 212-c of the education law | |
| 22 | (21710). | |
| 23 | | |
| 24 | Personal service--regular (50100) | 50,000 |
| 25 | Temporary service (50200) | 22,000 |
| 26 | Supplies and materials (57000) | 2,000 |
| 27 | Travel (54000) | 40,000 |
| 28 | Contractual services (51000) | 73,000 |
| 29 | Fringe benefits (60000) | 26,000 |
| 30 | Indirect costs (58800) | 10,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 223,000 |
| 33 | | ----- |
| 34 | | |
| 35 | OFFICE OF MANAGEMENT SERVICES PROGRAM | 57,617,000 |
| 36 | | ----- |
| 37 | | |
| 38 | General Fund | |
| 39 | State Purposes Account - 10050 | |
| 40 | | |
| 41 | Notwithstanding any law to the contrary, no | |
| 42 | funds under this appropriation shall be | |
| 43 | available for certification or payment | |
| 44 | until (i) the legislature has finally | |
| 45 | acted upon the appropriations for the | |
| 46 | education department contained in the aid | |
| 47 | to localities budget bill, and (ii) the | |
| 48 | director of the budget has determined that | |
| 49 | those aid to localities appropriations as | |
| 50 | finally acted on by the legislature are | |
| 51 | sufficient for the ensuing fiscal year. | |
| 52 | For services and expenses related to the | |
| 53 | office of management services program | |
| 54 | (21744). | |
| 55 | | |
| 56 | Personal service--regular (50100) | 8,638,000 |
| 57 | Temporary service (50200) | 114,000 |
| 58 | Holiday/overtime compensation (50300) | 114,000 |
| 59 | Supplies and materials (57000) | 187,000 |
| 60 | Travel (54000) | 95,000 |
| 61 | Contractual services (51000) | 1,394,000 |
| 62 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Equipment (56000) | 656,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 11,198,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Combined Expendable Trust Fund | |
| 8 | Grants Account - 20115 | |
| 9 | | |
| 10 | For services and expenses related to the | |
| 11 | administration of funds paid to the educa- | |
| 12 | tion department from private foundations, | |
| 13 | corporations and individuals and from | |
| 14 | public or private funds received as | |
| 15 | payment in lieu of honorarium for services | |
| 16 | rendered by employees which are related to | |
| 17 | such employees' official duties or respon- | |
| 18 | sibilities. Provided further that, | |
| 19 | notwithstanding any inconsistent provision | |
| 20 | of law, funds appropriated herein may be | |
| 21 | transferred to any other combined expendable | |
| 22 | trust fund, subject to the approval of | |
| 23 | the director of the budget, as needed to | |
| 24 | accomplish the intent of this appropri- | |
| 25 | ation (21744). | |
| 26 | | |
| 27 | Personal service--regular (50100) | 284,000 |
| 28 | Supplies and materials (57000) | 40,000 |
| 29 | Travel (54000) | 234,000 |
| 30 | Contractual services (51000) | 1,663,000 |
| 31 | Equipment (56000) | 141,000 |
| 32 | Fringe benefits (60000) | 124,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 2,486,000 |
| 35 | | ----- |
| 36 | | |
| 37 | Special Revenue Funds - Other | |
| 38 | Miscellaneous Special Revenue Fund | |
| 39 | Indirect Cost Recovery Account - 21978 | |
| 40 | | |
| 41 | For services and expenses related to the | |
| 42 | administration of special revenue funds - | |
| 43 | other and internal service funds and for | |
| 44 | services provided to other state agencies, | |
| 45 | governmental bodies and other entities | |
| 46 | (21744). | |
| 47 | | |
| 48 | Personal service--regular (50100) | 11,465,000 |
| 49 | Temporary service (50200) | 224,000 |
| 50 | Holiday/overtime compensation (50300) | 447,000 |
| 51 | Supplies and materials (57000) | 1,070,000 |
| 52 | Travel (54000) | 123,000 |
| 53 | Contractual services (51000) | 2,962,000 |
| 54 | Equipment (56000) | 491,000 |
| 55 | Fringe benefits (60000) | 6,237,000 |
| 56 | | ----- |
| 57 | Program account subtotal..... | 23,019,000 |
| 58 | | ----- |
| 59 | | |
| 60 | Internal Service Funds | |
| 61 | Agencies Internal Service Fund | |
| 62 | Automation and Printing Chargeback Account - 55060 | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

| | | |
|----|--|-------------|
| 1 | | |
| 2 | For services and expenses associated with | |
| 3 | centralized electronic data processing and | |
| 4 | printing (21744). | |
| 5 | | |
| 6 | Personal service--regular (50100) | 10,056,000 |
| 7 | Holiday/overtime compensation (50300) | 175,000 |
| 8 | Supplies and materials (57000) | 1,505,000 |
| 9 | Contractual services (51000) | 3,832,000 |
| 10 | Equipment (56000) | 348,000 |
| 11 | Fringe benefits (60000) | 4,998,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 20,914,000 |
| 14 | | ----- |
| 15 | | |
| 16 | OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION | |
| 17 | PROGRAM | 256,958,000 |
| 18 | | ----- |

19
20 General Fund
21 State Purposes Account - 10050

22
23 Notwithstanding any law to the contrary, no
24 funds under this appropriation shall be
25 available for certification or payment
26 until (i) the legislature has finally
27 acted upon the appropriations for the
28 education department contained in the aid
29 to localities budget bill, and (ii) the
30 director of the budget has determined that
31 those aid to localities appropriations as
32 finally acted on by the legislature are
33 sufficient for the ensuing fiscal year.

34 For services and expenses of the office of
35 prekindergarten through grade twelve
36 education program, including but not
37 limited to accountability activities
38 including but not limited to the develop-
39 ment of a school performance management
40 system that will streamline school
41 district reporting and increase fiscal and
42 programmatic transparency and accountabil-
43 ity, provided further that expenditures
44 for accountability activities shall be
45 pursuant to a plan developed by the
46 commissioner of education and approved by
47 the director of the budget (21700).

| | | |
|----|---|------------|
| 48 | | |
| 49 | Personal service--regular (50100) | 18,181,000 |
| 50 | Temporary service (50200) | 2,129,000 |
| 51 | Holiday/overtime compensation (50300) | 127,000 |
| 52 | Supplies and materials (57000) | 83,000 |
| 53 | Travel (54000) | 113,000 |
| 54 | Contractual services (51000) | 10,264,000 |
| 55 | Equipment (56000) | 207,000 |
| 56 | | ----- |
| 57 | Total amount available | 31,104,000 |
| 58 | | ----- |

59
60 Notwithstanding any law to the contrary, no
61 funds under this appropriation shall be
62 available for certification or payment

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 until (i) the legislature has finally
2 acted upon the appropriations for the
3 education department contained in the aid
4 to localities budget bill, and (ii) the
5 director of the budget has determined that
6 those aid to localities appropriations as
7 finally acted on by the legislature are
8 sufficient for the ensuing fiscal year.
9 For the purpose of carrying out the
10 provisions of subdivision 51-a of section
11 305 of the education law and in order to
12 create and print more forms of state
13 standardized assessments in order to elim-
14 inate stand-alone multiple choice field
15 tests and release a significant amount of
16 test questions pursuant to a plan prepared
17 by the commissioner of education and
18 approved by the director of the budget
19 (55915).
20
21 Contractual services (51000) 8,400,000
22 -----
23
24 Notwithstanding any law to the contrary, no
25 funds under this appropriation shall be
26 available for certification or payment
27 until (i) the legislature has finally
28 acted upon the appropriations for the
29 education department contained in the aid
30 to localities budget bill, and (ii) the
31 director of the budget has determined that
32 those aid to localities appropriations as
33 finally acted on by the legislature are
34 sufficient for the ensuing fiscal year.
35 For services and expenses of the office of
36 family and community engagement (55928).
37
38 Contractual services (51000) 800,000
39 -----
40
41 Notwithstanding any law to the contrary, no
42 funds under this appropriation shall be
43 available for certification or payment
44 until (i) the legislature has finally
45 acted upon the appropriations for the
46 education department contained in the aid
47 to localities budget bill, and (ii) the
48 director of the budget has determined that
49 those aid to localities appropriations as
50 finally acted on by the legislature are
51 sufficient for the ensuing fiscal year.
52 For services and expenses of the state
53 office of religious and independent
54 schools (55929).
55
56 Contractual services (51000) 1,457,000
57 -----
58 Program account subtotal 41,761,000
59 -----
60
61

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
 2 Federal Education Fund
 3 Federal Department of Education Account - 25210
 4

5 For the administration of grants for specif-
 6 ic programs including, but not limited to,
 7 grants for purposes under title I of the
 8 elementary and secondary education act.
 9 Provided further that, notwithstanding any
 10 inconsistent provision of law, the commis-
 11 sioner of education shall provide to the
 12 director of the budget, the chairperson of
 13 the senate finance committee and the
 14 chairperson of the assembly ways and means
 15 committee copies of any spending plans
 16 and/or budgets submitted to the federal
 17 government with respect to the use of any
 18 funds appropriated by the federal govern-
 19 ment including state grants administered
 20 by the department.

21 Notwithstanding any inconsistent provision
 22 of law, a portion of this appropriation
 23 may be suballocated to other state depart-
 24 ments and agencies, subject to the
 25 approval of the director of the budget, as
 26 needed to accomplish the intent of this
 27 appropriation (23443).
 28

| | |
|--------------------------------------|------------|
| 29 Personal service (50000) | 21,610,000 |
| 30 Nonpersonal service (57050) | 12,300,000 |
| 31 Fringe benefits (60090) | 9,046,000 |
| 32 Indirect costs (58850) | 4,944,000 |
| 33 | ----- |
| 34 Total amount available | 47,900,000 |
| 35 | ----- |

36
 37 For the administration of grants for specif-
 38 ic programs including, but not limited to,
 39 supporting effective instruction pursuant
 40 to title II of the elementary and second-
 41 ary education act provided, however, that
 42 a portion of the funds appropriated herein
 43 shall be used to implement a plan to
 44 improve educator effectiveness by (1)
 45 requiring longer, more intensive and high
 46 quality student-teaching experience in a
 47 school setting as a prerequisite for
 48 certification as a teacher and (2) creat-
 49 ing standards for a teacher and principal
 50 bar exam certification program that would
 51 include a common set of professionally
 52 rigorous assessments to ensure the best
 53 prepared educators are entering the public
 54 school system. Provided further that,
 55 notwithstanding any inconsistent provision
 56 of law, the commissioner of education
 57 shall provide to the director of the budg-
 58 et, the chairperson of the senate finance
 59 committee and the chairperson of the
 60 assembly ways and means committee copies
 61 of any spending plans and/or budgets
 62 submitted to the federal government with

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 respect to the use of any funds appropri-
 2 ated by the federal government including
 3 state grants administered by the depart-
 4 ment.
 5 Notwithstanding any inconsistent provision
 6 of law, a portion of this appropriation
 7 may be suballocated to other state depart-
 8 ments and agencies, subject to the
 9 approval of the director of the budget, as
 10 needed to accomplish the intent of this
 11 appropriation (23418).

| | | |
|----|-----------------------------------|------------|
| 12 | | |
| 13 | Personal service (50000) | 5,300,000 |
| 14 | Nonpersonal service (57050) | 6,300,000 |
| 15 | Fringe benefits (60090) | 1,845,000 |
| 16 | Indirect costs (58850) | 1,225,000 |
| 17 | | ----- |
| 18 | Total amount available | 14,670,000 |
| 19 | | ----- |

20
 21 For the administration of grants for specif-
 22 ic programs including, but not limited to,
 23 the English language acquisition program
 24 pursuant to title III of the elementary
 25 and secondary education act. Provided
 26 further that, notwithstanding any incon-
 27 sistent provision of law, the commissioner
 28 of education shall provide to the director
 29 of the budget, the chairperson of the
 30 senate finance committee and the chair-
 31 person of the assembly ways and means
 32 committee copies of any spending plans
 33 and/or budgets submitted to the federal
 34 government with respect to the use of any
 35 funds appropriated by the federal govern-
 36 ment including state grants administered
 37 by the department.

38 Notwithstanding any inconsistent provision
 39 of law, a portion of this appropriation
 40 may be suballocated to other state depart-
 41 ments and agencies, subject to the
 42 approval of the director of the budget, as
 43 needed to accomplish the intent of this
 44 appropriation (23417).

| | | |
|----|-----------------------------------|-----------|
| 45 | | |
| 46 | Personal service (50000) | 3,000,000 |
| 47 | Nonpersonal service (57050) | 2,000,000 |
| 48 | Fringe benefits (60090) | 1,200,000 |
| 49 | Indirect costs (58850) | 800,000 |
| 50 | | ----- |
| 51 | Total amount available | 7,000,000 |
| 52 | | ----- |

53
 54 For the administration of grants for specif-
 55 ic programs including, but not limited to,
 56 21st century community learning centers
 57 and student support and academic enrich-
 58 ment pursuant to title IV of the elementa-
 59 ry and secondary education act. Provided
 60 further that, notwithstanding any incon-
 61 sistent provision of law, the commissioner
 62 of education shall provide to the director

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 of the budget, the chairperson of the
 2 senate finance committee and the chair-
 3 person of the assembly ways and means
 4 committee copies of any spending plans
 5 and/or budgets submitted to the federal
 6 government with respect to the use of any
 7 funds appropriated by the federal govern-
 8 ment including state grants administered
 9 by the department.

10 Notwithstanding any inconsistent provision
 11 of law, a portion of this appropriation
 12 may be suballocated to other state depart-
 13 ments and agencies, subject to the
 14 approval of the director of the budget, as
 15 needed to accomplish the intent of this
 16 appropriation (23416).

| | | |
|----|-----------------------------------|------------|
| 17 | | |
| 18 | Personal service (50000) | 3,601,000 |
| 19 | Nonpersonal service (57050) | 6,800,000 |
| 20 | Fringe benefits (60090) | 2,550,000 |
| 21 | Indirect costs (58850) | 1,014,000 |
| 22 | | ----- |
| 23 | Total amount available | 13,965,000 |
| 24 | | ----- |

25

26 For the administration of grants for specif-
 27 ic programs including, but not limited to,
 28 public charter schools pursuant to title
 29 IV of the elementary and secondary educa-
 30 tion act. Provided further that, notwith-
 31 standing any inconsistent provision of
 32 law, the commissioner of education shall
 33 provide to the director of the budget, the
 34 chairperson of the senate finance commit-
 35 tee and the chairperson of the assembly
 36 ways and means committee copies of any
 37 spending plans and/or budgets submitted to
 38 the federal government with respect to the
 39 use of any funds appropriated by the
 40 federal government including state grants
 41 administered by the department.

42 Notwithstanding any inconsistent provision
 43 of law, a portion of this appropriation
 44 may be suballocated to other state depart-
 45 ments and agencies, subject to the
 46 approval of the director of the budget, as
 47 needed to accomplish the intent of this
 48 appropriation (23415).

| | | |
|----|-----------------------------------|-----------|
| 49 | | |
| 50 | Personal service (50000) | 1,500,000 |
| 51 | Nonpersonal service (57050) | 1,870,000 |
| 52 | Fringe benefits (60090) | 510,000 |
| 53 | Indirect costs (58850) | 320,000 |
| 54 | | ----- |
| 55 | Total amount available | 4,200,000 |
| 56 | | ----- |

57

58 For the administration of grants for specif-
 59 ic programs including, but not limited to,
 60 improving academic achievement, pursuant
 61 to title I of the elementary and secondary
 62 education act, and the rural education

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 initiative pursuant to title V of the
 2 elementary and secondary education act.
 3 Provided further that, notwithstanding any
 4 inconsistent provision of law, the commis-
 5 sioner of education shall provide to the
 6 director of the budget, the chairperson of
 7 the senate finance committee and the
 8 chairperson of the assembly ways and means
 9 committee copies of any spending plans
 10 and/or budgets submitted to the federal
 11 government with respect to the use of any
 12 funds appropriated by the federal govern-
 13 ment including state grants administered
 14 by the department.

15 Notwithstanding any inconsistent provision
 16 of law, a portion of this appropriation
 17 may be suballocated to other state depart-
 18 ments and agencies, subject to the
 19 approval of the director of the budget, as
 20 needed to accomplish the intent of this
 21 appropriation (23414).

| | | |
|----|-----------------------------------|------------|
| 23 | Personal service (50000) | 7,000,000 |
| 24 | Nonpersonal service (57050) | 13,500,000 |
| 25 | Fringe benefits (60090) | 3,500,000 |
| 26 | Indirect costs (58850) | 1,300,000 |
| 27 | | ----- |
| 28 | Total amount available | 25,300,000 |
| 29 | | ----- |

31 For the administration of grants for specif-
 32 ic programs including, but not limited to,
 33 homeless education pursuant to title VII
 34 of the McKinney-Vento homeless assistance
 35 act.

36 Notwithstanding any inconsistent provision
 37 of law, a portion of this appropriation
 38 may be suballocated to other state depart-
 39 ments and agencies, subject to the
 40 approval of the director of the budget, as
 41 needed to accomplish the intent of this
 42 appropriation (23413).

| | | |
|----|-----------------------------------|-----------|
| 44 | Personal service (50000) | 400,000 |
| 45 | Nonpersonal service (57050) | 600,000 |
| 46 | Fringe benefits (60090) | 250,000 |
| 47 | Indirect costs (58850) | 150,000 |
| 48 | | ----- |
| 49 | Total amount available | 1,400,000 |
| 50 | | ----- |

52 For the administration of grants for specif-
 53 ic programs including, but not limited to,
 54 the Carl D. Perkins vocational and applied
 55 technology education act (VTEA).

56 Notwithstanding any inconsistent provision
 57 of law, a portion of this appropriation
 58 may be suballocated to other state depart-
 59 ments and agencies, subject to the
 60 approval of the director of the budget, as
 61 needed to accomplish the intent of this
 62 appropriation (23477).

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

| | | |
|----|---|-------------|
| 1 | | |
| 2 | Personal service (50000) | 5,000,000 |
| 3 | Nonpersonal service (57050) | 4,000,000 |
| 4 | Fringe benefits (60090) | 2,000,000 |
| 5 | Indirect costs (58850) | 1,000,000 |
| 6 | | ----- |
| 7 | Total amount available | 12,000,000 |
| 8 | | ----- |
| 9 | | |
| 10 | For the administration of various grants. | |
| 11 | Notwithstanding any inconsistent provision | |
| 12 | of law, a portion of this appropriation | |
| 13 | may be suballocated to other state depart- | |
| 14 | ments and agencies, subject to the | |
| 15 | approval of the director of the budget, as | |
| 16 | needed to accomplish the intent of this | |
| 17 | appropriation (21809). | |
| 18 | | |
| 19 | Personal service (50000) | 3,000,000 |
| 20 | Nonpersonal service (57050) | 4,589,000 |
| 21 | Fringe benefits (60090) | 1,500,000 |
| 22 | Indirect costs (58850) | 750,000 |
| 23 | | ----- |
| 24 | Total amount available | 9,839,000 |
| 25 | | ----- |
| 26 | | |
| 27 | For services and expenses for school-age | |
| 28 | children and preschool-age children | |
| 29 | pursuant to the individuals with | |
| 30 | disabilities education act of 1991. | |
| 31 | Notwithstanding any inconsistent provision | |
| 32 | of law, a portion of this appropriation | |
| 33 | may be suballocated to other state | |
| 34 | departments and agencies, as needed to | |
| 35 | accomplish the intent of this | |
| 36 | appropriation (21737). | |
| 37 | | |
| 38 | Personal service (50000) | 20,502,000 |
| 39 | Nonpersonal service (57050) | 17,211,000 |
| 40 | Fringe benefits (60090) | 10,940,000 |
| 41 | Indirect costs (58850) | 6,317,000 |
| 42 | | ----- |
| 43 | Total amount available | 54,970,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 191,244,000 |
| 46 | | ----- |
| 47 | | |
| 48 | Special Revenue Funds - Federal | |
| 49 | Federal Health and Human Services Fund | |
| 50 | Federal Health and Human Services Account - 25122 | |
| 51 | | |
| 52 | For the administration of federal grants for | |
| 53 | health education including HIV/AIDS educa- | |
| 54 | tion. Notwithstanding any inconsistent | |
| 55 | provision of law, a portion of this appro- | |
| 56 | priation, subject to the approval of the | |
| 57 | director of the budget, may be suballo- | |
| 58 | cated to other state departments and agen- | |
| 59 | cies, as needed to accomplish the intent | |
| 60 | of this appropriation (21742). | |
| 61 | | |
| 62 | Personal service (50000) | 500,000 |

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

| | | | |
|----|--|------------|------------|
| 1 | Nonpersonal service (57050) | 450,000 | |
| 2 | Fringe benefits (60090) | 370,000 | |
| 3 | Indirect costs (58850) | 200,000 | |
| 4 | | | ----- |
| 5 | Program account subtotal | 1,520,000 | |
| 6 | | | ----- |
| 7 | | | |
| 8 | Special Revenue Funds - Federal | | |
| 9 | Federal USDA-Food and Nutrition Services Fund | | |
| 10 | Federal USDA-Food and Nutrition Services Account - 25026 | | |
| 11 | | | |
| 12 | For administration of programs funded | | |
| 13 | through the national school lunch act. | | |
| 14 | Notwithstanding any provision of law, rule | | |
| 15 | or regulation to the contrary, upon | | |
| 16 | approval of the director of the budget, | | |
| 17 | all or part of this appropriation may be | | |
| 18 | suballocated, interchanged, transferred or | | |
| 19 | otherwise made available to the department | | |
| 20 | of agriculture and markets for the | | |
| 21 | services and expenses of administering | | |
| 22 | such program. | | |
| 23 | Notwithstanding any inconsistent provision | | |
| 24 | of law, a portion of this appropriation, | | |
| 25 | subject to the approval of the director of | | |
| 26 | the budget, may be suballocated to other | | |
| 27 | state departments and agencies, as needed | | |
| 28 | to accomplish the intent of this appropri- | | |
| 29 | ation (21703). | | |
| 30 | | | |
| 31 | Personal service (50000) | 6,461,000 | |
| 32 | Nonpersonal service (57050) | 9,178,000 | |
| 33 | Fringe benefits (60090) | 3,579,000 | |
| 34 | Indirect costs (58850) | 3,065,000 | |
| 35 | | | ----- |
| 36 | Program account subtotal | 22,283,000 | |
| 37 | | | ----- |
| 38 | | | |
| 39 | Special Revenue Funds - Other | | |
| 40 | Miscellaneous Special Revenue Fund | | |
| 41 | Miscellaneous United States Department of Education | | |
| 42 | Contracts Account - 22153 | | |
| 43 | | | |
| 44 | For services and expenses of miscellaneous | | |
| 45 | United States department of education | | |
| 46 | contracts (21700). | | |
| 47 | | | |
| 48 | Contractual services (51000) | 150,000 | |
| 49 | | | ----- |
| 50 | Program account subtotal | 150,000 | |
| 51 | | | ----- |
| 52 | | | |
| 53 | SCHOOL FOR THE BLIND PROGRAM | | 10,646,000 |
| 54 | | | ----- |
| 55 | | | |
| 56 | Special Revenue Funds - Other | | |
| 57 | Combined Expendable Trust Fund | | |
| 58 | Expendable Trust Account - 20151 | | |
| 59 | | | |
| 60 | For services and expenses in fulfillment of | | |
| 61 | donor bequests and gifts (21828). | | |
| 62 | | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

| | | | |
|----|--|------------|-----------|
| 1 | Supplies and materials (57000) | 28,400 | |
| 2 | Travel (54000) | 1,000 | |
| 3 | Contractual services (51000) | 18,600 | |
| 4 | Equipment (56000) | 2,000 | |
| 5 | | | ----- |
| 6 | Program account subtotal | 50,000 | |
| 7 | | | ----- |
| 8 | | | |
| 9 | Special Revenue Funds - Other | | |
| 10 | Miscellaneous Special Revenue Fund | | |
| 11 | Batavia School for the Blind Account - 22032 | | |
| 12 | | | |
| 13 | For services and expenses related to the | | |
| 14 | operation of the school for the blind | | |
| 15 | (21828). | | |
| 16 | | | |
| 17 | Personal service--regular (50100) | 5,349,000 | |
| 18 | Temporary service (50200) | 576,000 | |
| 19 | Holiday/overtime compensation (50300) | 31,000 | |
| 20 | Supplies and materials (57000) | 571,000 | |
| 21 | Travel (54000) | 7,000 | |
| 22 | Contractual services (51000) | 815,000 | |
| 23 | Equipment (56000) | 17,000 | |
| 24 | Fringe benefits (60000) | 3,069,000 | |
| 25 | Indirect costs (58800) | 161,000 | |
| 26 | | | ----- |
| 27 | Program account subtotal | 10,596,000 | |
| 28 | | | ----- |
| 29 | | | |
| 30 | SCHOOL FOR THE DEAF PROGRAM | | 9,662,000 |
| 31 | | | ----- |
| 32 | | | |
| 33 | Special Revenue Funds - Other | | |
| 34 | Combined Expendable Trust Fund | | |
| 35 | Expendable Trust Account - 20152 | | |
| 36 | | | |
| 37 | For services and expenses in fulfillment of | | |
| 38 | donor bequests and gifts (21829). | | |
| 39 | | | |
| 40 | Supplies and materials (57000) | 1,000 | |
| 41 | Travel (54000) | 1,000 | |
| 42 | Contractual services (51000) | 15,000 | |
| 43 | Equipment (56000) | 3,000 | |
| 44 | | | ----- |
| 45 | Program account subtotal | 20,000 | |
| 46 | | | ----- |
| 47 | | | |
| 48 | Special Revenue Funds - Other | | |
| 49 | Miscellaneous Special Revenue Fund | | |
| 50 | Rome School for the Deaf Account - 22053 | | |
| 51 | | | |
| 52 | For services and expenses related to the | | |
| 53 | operation of the school for the deaf | | |
| 54 | (21829). | | |
| 55 | | | |
| 56 | Personal service--regular (50100) | 4,900,000 | |
| 57 | Temporary service (50200) | 557,000 | |
| 58 | Holiday/overtime compensation (50300) | 25,000 | |
| 59 | Supplies and materials (57000) | 537,000 | |
| 60 | Travel (54000) | 8,000 | |
| 61 | Contractual services (51000) | 583,000 | |
| 62 | Equipment (56000) | 43,000 | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

| | | |
|---|--------------------------------|-----------|
| 1 | Fringe benefits (60000) | 2,841,000 |
| 2 | Indirect costs (58800) | 148,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 9,642,000 |
| 5 | | ----- |
| 6 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 Federal Department of Education Account - 25210
6

7 By chapter 50, section 1, of the laws of 2021:

8 For the administration of grants for specific programs including, but
9 not limited to, vocational rehabilitation and supported employment.
10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation (21713).

14 Personal service (50000) ... 60,384,525 (re. \$60,384,000)
15 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,000)
16 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,000)
17 Indirect costs (58850) ... 16,673,176 (re. \$16,673,000)

18 For the administration of grants for specific programs including, but
19 not limited to, independent living centers.

20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (21856).

24 Personal service (50000) ... 300,000 (re. \$300,000)
25 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
26 Fringe benefits (60090) ... 161,520 (re. \$161,000)
27 Indirect costs (58850) ... 9,000 (re. \$9,000)

28 For the administration of grants for specific programs including, but
29 not limited to, in service training.

30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation (21859).

34 Personal service (50000) ... 120,000 (re. \$120,000)
35 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
36 Fringe benefits (60090) ... 60,972 (re. \$60,000)
37 Indirect costs (58850) ... 32,988 (re. \$32,000)

38 For the administration of grants for specific programs including, but
39 not limited to, the workforce investment act.

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (21734).

44 Personal service (50000) ... 2,719,000 (re. \$2,719,000)
45 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)
46 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,000)
47 Indirect costs (58850) ... 747,453 (re. \$747,000)
48

49 By chapter 50, section 1, of the laws of 2020:

50 For the administration of grants for specific programs including, but
51 not limited to, vocational rehabilitation and supported employment.

52 Notwithstanding any inconsistent provision of law, a portion of this
53 appropriation may be suballocated to other state departments and
54 agencies, subject to the approval of the director of the budget, as
55 needed to accomplish the intent of this appropriation (21713).

56 Personal service (50000) ... 60,384,525 (re. \$19,817,000)
57 Nonpersonal service (57050) ... 14,949,492 (re. \$6,573,000)
58 Fringe benefits (60090) ... 30,672,287 (re. \$8,344,000)
59 Indirect costs (58850) ... 16,673,176 (re. \$10,204,000)

60 For the administration of grants for specific programs including, but
61 not limited to, independent living centers.
62

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21856).
5 Personal service (50000) ... 300,000 (re. \$300,000)
6 Nonpersonal service (57050) ... 500,000 (re. \$287,000)
7 Fringe benefits (60090) ... 161,520 (re. \$161,000)
8 Indirect costs (58850) ... 9,000 (re. \$9,000)
9 For the administration of grants for specific programs including, but
10 not limited to, in service training.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21859).
15 Personal service (50000) ... 120,000 (re. \$120,000)
16 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
17 Fringe benefits (60090) ... 60,972 (re. \$60,000)
18 Indirect costs (58850) ... 32,988 (re. \$32,000)
19 For the administration of grants for specific programs including, but
20 not limited to, the workforce investment act.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21734).
25 Personal service (50000) ... 2,719,000 (re. \$2,460,000)
26 Nonpersonal service (57050) ... 3,253,023 (re. \$1,869,000)
27 Fringe benefits (60090) ... 1,381,524 (re. \$1,204,000)
28 Indirect costs (58850) ... 747,453 (re. \$731,000)
29

30 By chapter 50, section 1, of the laws of 2019:
31 For the administration of grants for specific programs including, but
32 not limited to, vocational rehabilitation and supported employment.

33 Notwithstanding any inconsistent provision of law, a portion of this
34 appropriation may be suballocated to other state departments and
35 agencies, subject to the approval of the director of the budget, as
36 needed to accomplish the intent of this appropriation (21713).
37 Personal service (50000) ... 60,384,525 (re. \$7,190,000)
38 Nonpersonal service (57050) ... 14,949,492 (re. \$992,000)
39 Fringe benefits (60090) ... 30,672,287 (re. \$422,000)
40 Indirect costs (58850) ... 16,673,176 (re. \$8,073,000)
41 For the administration of grants for specific programs including, but
42 not limited to, independent living centers.

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (21856).
47 Personal service (50000) ... 300,000 (re. \$141,000)
48 Nonpersonal service (57050) ... 500,000 (re. \$81,000)
49 Fringe benefits (60090) ... 161,520 (re. \$161,000)
50 Indirect costs (58850) ... 9,000 (re. \$9,000)
51 For the administration of grants for specific programs including, but
52 not limited to, in service training.

53 Notwithstanding any inconsistent provision of law, a portion of this
54 appropriation may be suballocated to other state departments and
55 agencies, subject to the approval of the director of the budget, as
56 needed to accomplish the intent of this appropriation (21859).
57 Personal service (50000) ... 120,000 (re. \$120,000)
58 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
59 Fringe benefits (60090) ... 60,972 (re. \$60,000)
60 Indirect costs (58850) ... 32,988 (re. \$32,000)
61 For the administration of grants for specific programs including, but
62 not limited to, the workforce investment act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21734).
5 Personal service (50000) ... 2,719,000 (re. \$660,000)
6 Nonpersonal service (57050) ... 3,253,023 (re. \$110,000)
7 Fringe benefits (60090) ... 1,381,524 (re. \$517,000)
8 Indirect costs (58850) ... 747,453 (re. \$478,000)
9
10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 VESID Social Security Account - 22001
13
14 By chapter 50, section 1, of the laws of 2021:
15 For expenses of contractual services for the rehabilitation of social
16 security disability beneficiaries (21852).
17 Contractual services (51000) ... 262,659 (re. \$131,000)
18 Fringe benefits (60000) ... 327,866 (re. \$46,000)
19 Indirect costs (58800) ... 59,475 (re. \$73,000)
20
21 By chapter 50, section 1, of the laws of 2020:
22 For expenses of contractual services for the rehabilitation of social
23 security disability beneficiaries (21852).
24 Fringe benefits (60000) ... 327,866 (re. \$105,000)
25 Indirect costs (58800) ... 59,475 (re. \$59,000)
26
27 By chapter 50, section 1, of the laws of 2019:
28 For expenses of contractual services for the rehabilitation of social
29 security disability beneficiaries (21852).
30 Personal service--regular (50100) ... 308,000 (re. \$238,000)
31 Fringe benefits (60000) ... 327,866 (re. \$284,000)
32 Indirect costs (58800) ... 59,475 (re. \$58,000)
33
34 By chapter 50, section 1, of the laws of 2018:
35 For expenses of contractual services for the rehabilitation of social
36 security disability beneficiaries.
37 Personal service--regular (50100) ... 308,000 (re. \$165,000)
38 Fringe benefits (60000) ... 327,866 (re. \$237,000)
39 Indirect costs (58800) ... 59,475 (re. \$55,000)
40
41 By chapter 50, section 1, of the laws of 2017:
42 For expenses of contractual services for the rehabilitation of social
43 security disability beneficiaries (21852).
44 Personal service--regular (50100) ... 308,000 (re. \$287,000)
45 Fringe benefits (60000) ... 327,866 (re. \$229,000)
46 Indirect costs (58800) ... 59,475 (re. \$55,000)
47
48 CULTURAL EDUCATION PROGRAM
49
50 Special Revenue Funds - Federal
51 Federal Miscellaneous Operating Grants Fund
52 Federal Operating Grants Account - 25456
53
54 By chapter 50, section 1, of the laws of 2021:
55 For administration of federal grants pursuant to various federal laws
56 including funds from the national endowment of humanities, the
57 institute of museum and library services, the United States
58 geological survey, the United States department of energy, and the
59 United States department of the interior.
60 Notwithstanding any inconsistent provision of law, a portion of this
61 appropriation may be suballocated to other state departments and
62 agencies or transferred to any other federal fund, subject to the

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1 approval of the director of the budget, as needed to accomplish the
2 intent of this appropriation (21739).
3 Personal service (50000) ... 3,157,000 (re. \$3,157,000)
4 Nonpersonal service (57050) ... 2,995,000 (re. \$2,995,000)
5 Fringe benefits (60090) ... 1,095,000 (re. \$1,095,000)
6 Indirect costs (58850) ... 511,000 (re. \$511,000)
7 For the administration of federal grants pursuant to various federal
8 laws including: the library services technology act (LSTA).
9 Notwithstanding any inconsistent provision of law, a portion of this
10 appropriation may be suballocated to other state departments and
11 agencies, subject to the approval of the director of the budget, as
12 needed to accomplish the intent of this appropriation (21851).
13 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
14 Nonpersonal service (57050) ... 1,250,000 (re. \$1,235,000)
15 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
16 Indirect costs (58850) ... 700,000 (re. \$700,000)
17
18 By chapter 50, section 1, of the laws of 2020:
19 For administration of federal grants pursuant to various federal laws
20 including funds from the national endowment of humanities, the
21 institute of museum and library services, the United States geologi-
22 cal survey, the United States department of energy, and the United
23 States department of the interior.
24 Notwithstanding any inconsistent provision of law, a portion of this
25 appropriation may be suballocated to other state departments and
26 agencies or transferred to any other federal fund, subject to the
27 approval of the director of the budget, as needed to accomplish the
28 intent of this appropriation (21739).
29 Personal service (50000) ... 3,157,000 (re. \$3,088,000)
30 Nonpersonal service (57050) ... 2,995,000 (re. \$2,779,000)
31 Fringe benefits (60090) ... 1,095,000 (re. \$1,055,000)
32 Indirect costs (58850) ... 511,000 (re. \$505,000)
33 For the administration of federal grants pursuant to various federal
34 laws including: the library services technology act (LSTA).
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (21851).
39 Personal service (50000) ... 3,570,000 (re. \$566,000)
40 Nonpersonal service (57050) ... 1,250,000 (re. \$818,000)
41 Fringe benefits (60090) ... 2,100,000 (re. \$711,000)
42 Indirect costs (58850) ... 700,000 (re. \$505,000)
43
44 By chapter 50, section 1, of the laws of 2019:
45 For administration of federal grants pursuant to various federal laws
46 including funds from the national endowment of humanities, the
47 institute of museum and library services, the United States geologi-
48 cal survey, the United States department of energy, and the United
49 States department of the interior.
50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and
52 agencies or transferred to any other federal fund, subject to the
53 approval of the director of the budget, as needed to accomplish the
54 intent of this appropriation (21739).
55 Personal service (50000) ... 3,157,000 (re. \$3,100,000)
56 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)
57 Fringe benefits (60090) ... 1,095,000 (re. \$1,060,000)
58 Indirect costs (58850) ... 511,000 (re. \$507,000)
59 For the administration of federal grants pursuant to various federal
60 laws including: the library services technology act (LSTA).
61 Notwithstanding any inconsistent provision of law, a portion of this
62 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21851).
 3 Personal service (50000) ... 3,570,000 (re. \$705,000)
 4 Nonpersonal service (57050) ... 1,250,000 (re. \$461,000)
 5 Fringe benefits (60090) ... 2,100,000 (re. \$455,000)
 6 Indirect costs (58850) ... 700,000 (re. \$580,000)

7
 8 By chapter 50, section 1, of the laws of 2018:

9 For administration of federal grants pursuant to various federal laws
 10 including funds from the national endowment of humanities, the
 11 institute of museum and library services, the United States geologi-
 12 cal survey, the United States department of energy, and the United
 13 States department of the interior.

14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation may be suballocated to other state departments and
 16 agencies or transferred to any other federal fund, subject to the
 17 approval of the director of the budget, as needed to accomplish the
 18 intent of this appropriation (21739).

19 Personal service (50000) ... 3,157,000 (re. \$3,112,000)
 20 Nonpersonal service (57050) ... 2,995,000 (re. \$2,883,000)
 21 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
 22 Indirect costs (58850) ... 511,000 (re. \$508,000)

23 For the administration of federal grants pursuant to various federal
 24 laws including: the library services technology act (LSTA).

25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation may be suballocated to other state departments and
 27 agencies, subject to the approval of the director of the budget, as
 28 needed to accomplish the intent of this appropriation (21851).

29 Personal service (50000) ... 3,570,000 (re. \$830,000)
 30 Nonpersonal service (57050) ... 1,250,000 (re. \$120,000)
 31 Fringe benefits (60090) ... 2,100,000 (re. \$444,000)
 32 Indirect costs (58850) ... 700,000 (re. \$554,000)

33
 34 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
 35

36 Special Revenue Funds - Federal
 37 Federal Education Fund
 38 Federal Department of Education Account - 25210
 39

40 By chapter 50, section 1, of the laws of 2021:

41 For administration of federal grants pursuant to various federal laws
 42 including Carl D. Perkins vocational and applied technology
 43 education act (VTEA).

44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and
 46 agencies, subject to the approval of the director of the budget, as
 47 needed to accomplish the intent of this appropriation (21710).

48 Personal service (50000) ... 275,000 (re. \$252,000)
 49 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 50 Fringe benefits (60090) ... 120,000 (re. \$111,000)
 51 Indirect costs (58850) ... 55,000 (re. \$54,000)

52 For administration of federal grants pursuant to various federal laws
 53 including, but not limited to: title II supporting effective
 54 instruction. Provided further that, notwithstanding any inconsistent
 55 provision of law, the commissioner of education shall provide to the
 56 director of the budget, the chairperson of the senate finance
 57 committee and the chairperson of the assembly ways and means
 58 committee copies of any spending plans and/or budgets submitted to
 59 the federal government with respect to the use of any funds
 60 appropriated by the federal government including state grants
 61 administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation (23419).
 5 Personal service (50000) ... 731,000 (re. \$731,000)
 6 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 7 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 8 Indirect costs (58850) ... 176,000 (re. \$176,000)
 9

10 By chapter 50, section 1, of the laws of 2020:
 11 For administration of federal grants pursuant to various federal laws
 12 including Carl D. Perkins vocational and applied technology educa-
 13 tion act (VTEA).

14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation may be suballocated to other state departments and
 16 agencies, subject to the approval of the director of the budget, as
 17 needed to accomplish the intent of this appropriation (21710).
 18 Personal service (50000) ... 275,000 (re. \$36,000)
 19 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 20 Fringe benefits (60090) ... 120,000 (re. \$9,000)
 21 Indirect costs (58850) ... 55,000 (re. \$2,000)

22 For administration of federal grants pursuant to various federal laws
 23 including, but not limited to: title II supporting effective
 24 instruction. Provided further that, notwithstanding any inconsistent
 25 provision of law, the commissioner of education shall provide to the
 26 director of the budget, the chairperson of the senate finance
 27 committee and the chairperson of the assembly ways and means commit-
 28 tee copies of any spending plans and/or budgets submitted to the
 29 federal government with respect to the use of any funds appropriated
 30 by the federal government including state grants administered by the
 31 department.

32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation (23419).
 36 Personal service (50000) ... 731,000 (re. \$731,000)
 37 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 38 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 39 Indirect costs (58850) ... 176,000 (re. \$176,000)
 40

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Federal Operating Grants Account - 25456
 44

45 By chapter 50, section 1, of the laws of 2021:
 46 For administration of federal grants pursuant to various federal laws
 47 including the national community service act and the transition to
 48 teaching program (21710).

49 Personal service (50000) ... 387,000 (re. \$387,000)
 50 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 51 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 52 Indirect costs (58850) ... 89,000 (re. \$89,000)
 53

54 By chapter 50, section 1, of the laws of 2020:
 55 For administration of federal grants pursuant to various federal laws
 56 including the national community service act and the transition to
 57 teaching program (21710).

58 Personal service (50000) ... 387,000 (re. \$387,000)
 59 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 60 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 61 Indirect costs (58850) ... 89,000 (re. \$89,000)
 62

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1 OFFICE OF MANAGEMENT SERVICES PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Indirect Cost Recovery Account - 21978
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to the administration of special
9 revenue funds - other and internal service funds and for services
10 provided to other state agencies, governmental bodies and other
11 entities (21744).
12 Contractual services (51000) ... 2,962,000 (re. \$250,000)
13
14 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
15
16 General Fund
17 State Purposes Account - 10050
18
19 By chapter 50, section 1, of the laws of 2021:
20 For the purpose of carrying out the provisions of subdivision 51-a of
21 section 305 of the education law and in order to create and print
22 more forms of state standardized assessments in order to eliminate
23 stand-alone multiple choice field tests and release a significant
24 amount of test questions pursuant to a plan prepared by the
25 commissioner of education and approved by the director of the budget
26 (55915).
27 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)
28
29 By chapter 50, section 1, of the laws of 2020:
30 For the purpose of carrying out the provisions of subdivision 51-a of
31 section 305 of the education law and in order to create and print
32 more forms of state standardized assessments in order to eliminate
33 stand-alone multiple choice field tests and release a significant
34 amount of test questions pursuant to a plan prepared by the commis-
35 sioner of education and approved by the director of the budget
36 (55915).
37 Contractual services (51000) ... 8,400,000 (re. \$2,189,000)
38
39 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
40 section 1, of the laws of 2020:
41 For services and expenses to support the development and implementa-
42 tion of the translation of grades 3-8 English language arts and math
43 state assessments and the regents examinations (23315).
44 Personal service--regular (50100) ... 16,000 (re. \$16,000)
45 Contractual services (51000) ... 984,000 (re. \$852,000)
46
47 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
48 section 1, of the laws of 2018:
49 For service and expenses of professional development for teachers and
50 principals to help improve the quality of instruction across the
51 state (55930) ... 833,000 (re. \$120,000)
52 Travel ... 167,000 (re. \$85,000)
53
54 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
55 section 1, of the laws of 2018:
56 For additional services and expenses related to implementing section
57 3012-d of the education law, pursuant to a plan approved by the
58 director of the budget. Funds appropriated herein may be used to
59 acquire the services of experts including educators, testing
60 experts, psychometricians and economists to support the design of
61

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1 additional state measures, the development of growth models and all
 2 other aspects of the teacher and principal evaluation system (55901)
 3 ... 256,000 (re. \$30,000)
 4 Personal service--regular (50100) ... 89,000 (re. \$89,000)
 5 Travel (54000) ... 52,000 (re. \$45,000)
 6 Contractual services (51000) ... 574,000 (re. \$238,000)
 7 Supplies and materials (57000) ... 29,000 (re. \$19,000)

8
 9 Special Revenue Funds - Federal
 10 Federal Education Fund
 11 Federal Department of Education Account - 25210

12

13 By chapter 50, section 1, of the laws of 2021:

14 For the administration of grants for specific programs including, but
 15 not limited to, grants for purposes under title I of the elementary
 16 and secondary education act. Provided further that, notwithstanding
 17 any inconsistent provision of law, the commissioner of education
 18 shall provide to the director of the budget, the chairperson of the
 19 senate finance committee and the chairperson of the assembly ways
 20 and means committee copies of any spending plans and/or budgets
 21 submitted to the federal government with respect to the use of any
 22 funds appropriated by the federal government including state grants
 23 administered by the department.

24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation (23443).

28 Personal service (50000) ... 21,610,000 (re. \$17,012,000)
 29 Nonpersonal service (57050) ... 12,300,000 (re. \$11,882,000)
 30 Fringe benefits (60090) ... 9,046,000 (re. \$7,203,000)
 31 Indirect costs (58850) ... 4,944,000 (re. \$4,736,000)

32 For the administration of grants for specific programs including, but
 33 not limited to, supporting effective instruction pursuant to title
 34 II of the elementary and secondary education act provided, however,
 35 that a portion of the funds appropriated herein shall be used to
 36 implement a plan to improve educator effectiveness by (1) requiring
 37 longer, more intensive and high quality student-teaching experience
 38 in a school setting as a prerequisite for certification as a teacher
 39 and (2) creating standards for a teacher and principal bar exam
 40 certification program that would include a common set of
 41 professionally rigorous assessments to ensure the best prepared
 42 educators are entering the public school system. Provided further
 43 that, notwithstanding any inconsistent provision of law, the
 44 commissioner of education shall provide to the director of the
 45 budget, the chairperson of the senate finance committee and the
 46 chairperson of the assembly ways and means committee copies of any
 47 spending plans and/or budgets submitted to the federal government
 48 with respect to the use of any funds appropriated by the federal
 49 government including state grants administered by the department.

50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and
 52 agencies, subject to the approval of the director of the budget, as
 53 needed to accomplish the intent of this appropriation (23418).

54 Personal service (50000) ... 5,300,000 (re. \$4,224,000)
 55 Nonpersonal service (57050) ... 6,300,000 (re. \$6,241,000)
 56 Fringe benefits (60090) ... 1,845,000 (re. \$1,242,000)
 57 Indirect costs (58850) ... 1,225,000 (re. \$1,150,000)

58 For the administration of grants for specific programs including, but
 59 not limited to, English language acquisition program pursuant to
 60 title III of the elementary and secondary education act. Provided
 61 further that, notwithstanding any inconsistent provision of law, the
 62 commissioner of education shall provide to the director of the

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1 budget, the chairperson of the senate finance committee and the
 2 chairperson of the assembly ways and means committee copies of any
 3 spending plans and/or budgets submitted to the federal government
 4 with respect to the use of any funds appropriated by the federal
 5 government including state grants administered by the department.
 6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated to other state departments and
 8 agencies, subject to the approval of the director of the budget, as
 9 needed to accomplish the intent of this appropriation (23417).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 10 | Personal service (50000) ... | 3,000,000 | ..... | (re. \$2,801,000) |
| 11 | Nonpersonal service (57050) ... | 2,000,000 | ..... | (re. \$1,999,000) |
| 12 | Fringe benefits (60090) ... | 1,200,000 | ..... | (re. \$1,096,000) |
| 13 | Indirect costs (58850) ... | 800,000 | ..... | (re. \$787,000) |

14 For the administration of grants for specific programs including, but
 15 not limited to, 21st century community learning centers and student
 16 support and academic enrichment pursuant to title IV of the
 17 elementary and secondary education act. Provided further that,
 18 notwithstanding any inconsistent provision of law, the commissioner
 19 of education shall provide to the director of the budget, the
 20 chairperson of the senate finance committee and the chairperson of
 21 the assembly ways and means committee copies of any spending plans
 22 and/or budgets submitted to the federal government with respect to
 23 the use of any funds appropriated by the federal government
 24 including state grants administered by the department.
 25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation may be suballocated to other state departments and
 27 agencies, subject to the approval of the director of the budget, as
 28 needed to accomplish the intent of this appropriation (23416).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 29 | Personal service (50000) ... | 3,601,000 | ..... | (re. \$3,374,000) |
| 30 | Nonpersonal service (57050) ... | 6,800,000 | ..... | (re. \$6,799,000) |
| 31 | Fringe benefits (60090) ... | 2,550,000 | ..... | (re. \$2,438,000) |
| 32 | Indirect costs (58850) ... | 1,014,000 | ..... | (re. \$1,000,000) |

33 For the administration of grants for specific programs including, but
 34 not limited to, public charter schools pursuant to title IV of the
 35 elementary and secondary education act. Provided further that,
 36 notwithstanding any inconsistent provision of law, the commissioner
 37 of education shall provide to the director of the budget, the
 38 chairperson of the senate finance committee and the chairperson of
 39 the assembly ways and means committee copies of any spending plans
 40 and/or budgets submitted to the federal government with respect to
 41 the use of any funds appropriated by the federal government
 42 including state grants administered by the department.
 43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies, subject to the approval of the director of the budget, as
 46 needed to accomplish the intent of this appropriation (23415).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 47 | Personal service (50000) ... | 1,500,000 | ..... | (re. \$1,458,000) |
| 48 | Nonpersonal service (57050) ... | 1,870,000 | ..... | (re. \$1,870,000) |
| 49 | Fringe benefits (60090) ... | 510,000 | ..... | (re. \$497,000) |
| 50 | Indirect costs (58850) ... | 320,000 | ..... | (re. \$318,000) |

51 For the administration of grants for specific programs including, but
 52 not limited to, improving academic achievement, pursuant to title I
 53 of the elementary and secondary education act, and the rural
 54 education initiative pursuant to title V of the elementary and
 55 secondary education act. Provided further that, notwithstanding any
 56 inconsistent provision of law, the commissioner of education shall
 57 provide to the director of the budget, the chairperson of the senate
 58 finance committee and the chairperson of the assembly ways and means
 59 committee copies of any spending plans and/or budgets submitted to
 60 the federal government with respect to the use of any funds
 61 appropriated by the federal government including state grants
 62 administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23414).

5 Personal service (50000) ... 7,000,000 (re. \$6,625,000)
6 Nonpersonal service (57050) ... 13,500,000 (re. \$13,499,000)
7 Fringe benefits (60090) ... 3,500,000 (re. \$3,314,000)
8 Indirect costs (58850) ... 1,300,000 (re. \$1,277,000)
9 For the administration of grants for specific programs including, but
10 not limited to, homeless education pursuant to title VII of the
11 McKinney-Vento homeless assistance act.

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23413).

16 Personal service (50000) ... 400,000 (re. \$380,000)
17 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
18 Fringe benefits (60090) ... 250,000 (re. \$240,000)
19 Indirect costs (58850) ... 150,000 (re. \$149,000)
20 For the administration of grants for specific programs including, but
21 not limited to, the Carl D. Perkins vocational and applied
22 technology education act (VTEA).

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (23477).

27 Personal service (50000) ... 5,000,000 (re. \$4,728,000)
28 Nonpersonal service (57050) ... 4,000,000 (re. \$3,984,000)
29 Fringe benefits (60090) ... 2,000,000 (re. \$1,863,000)
30 Indirect costs (58850) ... 1,000,000 (re. \$983,000)
31 For the administration of various grants.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (21809).

36 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
37 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
38 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
39 Indirect costs (58850) ... 750,000 (re. \$750,000)
40 For services and expenses for school age children and preschool
41 children pursuant to the individuals with disabilities education act
42 of 1991. Notwithstanding any inconsistent provision of law, a
43 portion of this appropriation may be suballocated to other state
44 departments and agencies, as needed to accomplish the intent of this
45 appropriation (21737).

46 Personal service (50000) ... 20,502,000 (re. \$18,061,000)
47 Nonpersonal service (57050) ... 17,211,000 (re. \$17,168,000)
48 Fringe benefits (60090) ... 10,940,000 (re. \$8,995,000)
49 Indirect costs (58850) ... 6,317,000 (re. \$6,075,000)
50

51 By chapter 50, section 1, of the laws of 2020:
52 For the administration of grants for specific programs including, but
53 not limited to, grants for purposes under title I of the elementary
54 and secondary education act. Provided further that, notwithstanding
55 any inconsistent provision of law, the commissioner of education
56 shall provide to the director of the budget, the chairperson of the
57 senate finance committee and the chairperson of the assembly ways
58 and means committee copies of any spending plans and/or budgets
59 submitted to the federal government with respect to the use of any
60 funds appropriated by the federal government including state grants
61 administered by the department.
62

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23443).

5 Personal service (50000) ... 21,610,000 (re. \$9,591,000)
6 Nonpersonal service (57050) ... 12,300,000 (re. \$3,000,000)
7 Fringe benefits (60090) ... 9,046,000 (re. \$3,510,000)
8 Indirect costs (58850) ... 4,944,000 (re. \$4,235,000)

9 For the administration of grants for specific programs including, but
10 not limited to, supporting effective instruction pursuant to title
11 II of the elementary and secondary education act provided, however,
12 that a portion of the funds appropriated herein shall be used to
13 implement a plan to improve educator effectiveness by (1) requiring
14 longer, more intensive and high quality student-teaching experience
15 in a school setting as a prerequisite for certification as a teacher
16 and (2) creating standards for a teacher and principal bar exam
17 certification program that would include a common set of profes-
18 sionally rigorous assessments to ensure the best prepared educators
19 are entering the public school system. Provided further that,
20 notwithstanding any inconsistent provision of law, the commissioner
21 of education shall provide to the director of the budget, the chair-
22 person of the senate finance committee and the chairperson of the
23 assembly ways and means committee copies of any spending plans
24 and/or budgets submitted to the federal government with respect to
25 the use of any funds appropriated by the federal government includ-
26 ing state grants administered by the department.

27 Notwithstanding any inconsistent provision of law, a portion of this
28 appropriation may be suballocated to other state departments and
29 agencies, subject to the approval of the director of the budget, as
30 needed to accomplish the intent of this appropriation (23418).

31 Personal service (50000) ... 5,300,000 (re. \$3,100,000)
32 Nonpersonal service (57050) ... 6,300,000 (re. \$4,667,000)
33 Fringe benefits (60090) ... 1,845,000 (re. \$490,000)
34 Indirect costs (58850) ... 1,225,000 (re. \$1,040,000)

35 For the administration of grants for specific programs including, but
36 not limited to, English language acquisition program pursuant to
37 title III of the elementary and secondary education act. Provided
38 further that, notwithstanding any inconsistent provision of law, the
39 commissioner of education shall provide to the director of the budg-
40 et, the chairperson of the senate finance committee and the chair-
41 person of the assembly ways and means committee copies of any spend-
42 ing plans and/or budgets submitted to the federal government with
43 respect to the use of any funds appropriated by the federal govern-
44 ment including state grants administered by the department.

45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and
47 agencies, subject to the approval of the director of the budget, as
48 needed to accomplish the intent of this appropriation (23417).

49 Personal service (50000) ... 3,000,000 (re. \$2,005,000)
50 Nonpersonal service (57050) ... 2,000,000 (re. \$1,502,000)
51 Fringe benefits (60090) ... 1,200,000 (re. \$666,000)
52 Indirect costs (58850) ... 800,000 (re. \$716,000)

53 For the administration of grants for specific programs including, but
54 not limited to, 21st century community learning centers and student
55 support and academic enrichment pursuant to title IV of the elemen-
56 tary and secondary education act. Provided further that, notwith-
57 standing any inconsistent provision of law, the commissioner of
58 education shall provide to the director of the budget, the chair-
59 person of the senate finance committee and the chairperson of the
60 assembly ways and means committee copies of any spending plans
61

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1 and/or budgets submitted to the federal government with respect to
2 the use of any funds appropriated by the federal government includ-
3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (23416).

8 Personal service (50000) ... 3,601,000 (re. \$2,599,000)
9 Nonpersonal service (57050) ... 6,800,000 (re. \$4,504,000)
10 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)
11 Indirect costs (58850) ... 1,014,000 (re. \$947,000)

12 For the administration of grants for specific programs including, but
13 not limited to, public charter schools pursuant to title IV of the
14 elementary and secondary education act. Provided further that,
15 notwithstanding any inconsistent provision of law, the commissioner
16 of education shall provide to the director of the budget, the chair-
17 person of the senate finance committee and the chairperson of the
18 assembly ways and means committee copies of any spending plans
19 and/or budgets submitted to the federal government with respect to
20 the use of any funds appropriated by the federal government includ-
21 ing state grants administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation (23415).

26 Personal service (50000) ... 1,500,000 (re. \$901,000)
27 Nonpersonal service (57050) ... 1,870,000 (re. \$1,480,000)
28 Fringe benefits (60090) ... 510,000 (re. \$145,000)
29 Indirect costs (58850) ... 320,000 (re. \$274,000)

30 For the administration of grants for specific programs including, but
31 not limited to, improving academic achievement, pursuant to title I
32 of the elementary and secondary education act, and the rural educa-
33 tion initiative pursuant to title V of the elementary and secondary
34 education act. Provided further that, notwithstanding any inconsis-
35 tent provision of law, the commissioner of education shall provide to
36 the director of the budget, the chairperson of the senate finance
37 committee and the chairperson of the assembly ways and means commit-
38 tee copies of any spending plans and/or budgets submitted to the
39 federal government with respect to the use of any funds appropriated
40 by the federal government including state grants administered by the
41 department.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (23414).

46 Personal service (50000) ... 7,000,000 (re. \$5,219,000)
47 Nonpersonal service (57050) ... 13,500,000 (re. \$4,420,000)
48 Fringe benefits (60090) ... 3,500,000 (re. \$2,534,000)
49 Indirect costs (58850) ... 1,300,000 (re. \$1,176,000)

50 For the administration of grants for specific programs including, but
51 not limited to, homeless education pursuant to title VII of the
52 McKinney-Vento homeless assistance act.

53 Notwithstanding any inconsistent provision of law, a portion of this
54 appropriation may be suballocated to other state departments and
55 agencies, subject to the approval of the director of the budget, as
56 needed to accomplish the intent of this appropriation (23413).

57 Personal service (50000) ... 400,000 (re. \$199,000)
58 Nonpersonal service (57050) ... 600,000 (re. \$344,000)
59 Fringe benefits (60090) ... 250,000 (re. \$66,000)
60 Indirect costs (58850) ... 150,000 (re. \$126,000)

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1 For the administration of grants for specific programs including, but
 2 not limited to, the Carl D. Perkins vocational and applied technolo-
 3 gy education act (VTEA).
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (23477).
 8 Personal service (50000) ... 5,000,000 (re. \$4,340,000)
 9 Nonpersonal service (57050) ... 4,000,000 (re. \$3,243,000)
 10 Fringe benefits (60090) ... 2,000,000 (re. \$1,501,000)
 11 Indirect costs (58850) ... 1,000,000 (re. \$937,000)
 12 For the administration of various grants.
 13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies, subject to the approval of the director of the budget, as
 16 needed to accomplish the intent of this appropriation (21809).
 17 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 18 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 19 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 20 Indirect costs (58850) ... 750,000 (re. \$750,000)
 21 For services and expenses for school age children and preschool chil-
 22 dren pursuant to the individuals with disabilities education act of
 23 1991. Notwithstanding any inconsistent provision of law, a portion
 24 of this appropriation may be suballocated to other state departments
 25 and agencies, as needed to accomplish the intent of this appropri-
 26 ation (21737).
 27 Personal service (50000) ... 20,502,000 (re. \$1,309,000)
 28 Nonpersonal service (57050) ... 17,211,000 (re. \$8,307,000)
 29 Fringe benefits (60090) ... 10,940,000 (re. \$130,000)
 30 Indirect costs (58850) ... 6,317,000 (re. \$155,000)
 31
 32 By chapter 50, section 1, of the laws of 2019:
 33 For the administration of grants for specific programs including, but
 34 not limited to, grants for purposes under title I of the elementary
 35 and secondary education act. Provided further that, notwithstanding
 36 any inconsistent provision of law, the commissioner of education
 37 shall provide to the director of the budget, the chairperson of the
 38 senate finance committee and the chairperson of the assembly ways
 39 and means committee copies of any spending plans and/or budgets
 40 submitted to the federal government with respect to the use of any
 41 funds appropriated by the federal government including state grants
 42 administered by the department.
 43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies, subject to the approval of the director of the budget, as
 46 needed to accomplish the intent of this appropriation (23443).
 47 Personal service (50000) ... 21,610,000 (re. \$8,805,000)
 48 Nonpersonal service (57050) ... 12,300,000 (re. \$8,462,000)
 49 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)
 50 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)
 51 For the administration of grants for specific programs including, but
 52 not limited to, supporting effective instruction pursuant to title
 53 II of the elementary and secondary education act provided, however,
 54 that a portion of the funds appropriated herein shall be used to
 55 implement a plan to improve educator effectiveness by (1) requiring
 56 longer, more intensive and high quality student-teaching experience
 57 in a school setting as a prerequisite for certification as a teacher
 58 and (2) creating standards for a teacher and principal bar exam
 59 certification program that would include a common set of profes-
 60 sionally rigorous assessments to ensure the best prepared educators
 61 are entering the public school system. Provided further that,
 62 notwithstanding any inconsistent provision of law, the commissioner

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1 of education shall provide to the director of the budget, the chair-
 2 person of the senate finance committee and the chairperson of the
 3 assembly ways and means committee copies of any spending plans
 4 and/or budgets submitted to the federal government with respect to
 5 the use of any funds appropriated by the federal government includ-
 6 ing state grants administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation may be suballocated to other state departments and
 9 agencies, subject to the approval of the director of the budget, as
 10 needed to accomplish the intent of this appropriation (23418).

11 Personal service (50000) ... 5,300,000 (re. \$2,777,000)
 12 Nonpersonal service (57050) ... 6,300,000 (re. \$2,974,000)
 13 Fringe benefits (60090) ... 1,845,000 (re. \$322,000)
 14 Indirect costs (58850) ... 1,225,000 (re. \$1,071,000)

15 For the administration of grants for specific programs including, but
 16 not limited to, English language acquisition program pursuant to
 17 title III of the elementary and secondary education act. Provided
 18 further that, notwithstanding any inconsistent provision of law, the
 19 commissioner of education shall provide to the director of the bud-
 20 get, the chairperson of the senate finance committee and the chair-
 21 person of the assembly ways and means committee copies of any spend-
 22 ing plans and/or budgets submitted to the federal government with
 23 respect to the use of any funds appropriated by the federal govern-
 24 ment including state grants administered by the department.

25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation may be suballocated to other state departments and
 27 agencies, subject to the approval of the director of the budget, as
 28 needed to accomplish the intent of this appropriation (23417).

29 Personal service (50000) ... 3,000,000 (re. \$1,728,000)
 30 Nonpersonal service (57050) ... 2,000,000 (re. \$1,545,000)
 31 Fringe benefits (60090) ... 1,200,000 (re. \$344,000)
 32 Indirect costs (58850) ... 800,000 (re. \$726,000)

33 For the administration of grants for specific programs including, but
 34 not limited to, 21st century community learning centers and student
 35 support and academic enrichment pursuant to title IV of the elemen-
 36 tary and secondary education act. Provided further that, notwith-
 37 standing any inconsistent provision of law, the commissioner of
 38 education shall provide to the director of the budget, the chair-
 39 person of the senate finance committee and the chairperson of the
 40 assembly ways and means committee copies of any spending plans
 41 and/or budgets submitted to the federal government with respect to
 42 the use of any funds appropriated by the federal government includ-
 43 ing state grants administered by the department.

44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and
 46 agencies, subject to the approval of the director of the budget, as
 47 needed to accomplish the intent of this appropriation (23416).

48 Personal service (50000) ... 3,500,000 (re. \$2,656,000)
 49 Nonpersonal service (57050) ... 6,700,000 (re. \$427,000)
 50 Fringe benefits (60090) ... 2,500,000 (re. \$1,882,000)
 51 Indirect costs (58850) ... 1,000,000 (re. \$937,000)

52 For the administration of grants for specific programs including, but
 53 not limited to, public charter schools pursuant to title IV of the
 54 elementary and secondary education act. Provided further that,
 55 notwithstanding any inconsistent provision of law, the commissioner
 56 of education shall provide to the director of the budget, the chair-
 57 person of the senate finance committee and the chairperson of the
 58 assembly ways and means committee copies of any spending plans
 59 and/or budgets submitted to the federal government with respect to
 60 the use of any funds appropriated by the federal government includ-
 61 ing state grants administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23415).

5 Personal service (50000) ... 1,500,000 (re. \$509,000)
6 Nonpersonal service (57050) ... 1,870,000 (re. \$1,557,000)
7 Fringe benefits (60090) ... 510,000 (re. \$14,000)
8 Indirect costs (58850) ... 320,000 (re. \$253,000)

9 For the administration of grants for specific programs including, but
10 not limited to, improving academic achievement, pursuant to title I
11 of the elementary and secondary education act, and the rural educa-
12 tion initiative pursuant to title V of the elementary and secondary
13 education act. Provided further that, notwithstanding any inconsis-
14 tent provision of law, the commissioner of education shall provide to
15 the director of the budget, the chairperson of the senate finance
16 committee and the chairperson of the assembly ways and means commit-
17 tee copies of any spending plans and/or budgets submitted to the
18 federal government with respect to the use of any funds appropriated
19 by the federal government including state grants administered by the
20 department.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (23414).

25 Personal service (50000) ... 7,000,000 (re. \$4,693,000)
26 Nonpersonal service (57050) ... 13,500,000 (re. \$2,926,000)
27 Fringe benefits (60090) ... 3,500,000 (re. \$2,123,000)
28 Indirect costs (58850) ... 1,300,000 (re. \$1,156,000)

29 For the administration of grants for specific programs including, but
30 not limited to, homeless education pursuant to title VII of the
31 McKinney-Vento homeless assistance act.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (23413).

36 Personal service (50000) ... 400,000 (re. \$42,000)
37 Nonpersonal service (57050) ... 600,000 (re. \$356,000)
38 Fringe benefits (60090) ... 250,000 (re. \$78,000)
39 Indirect costs (58850) ... 150,000 (re. \$130,000)

40 For the administration of grants for specific programs including, but
41 not limited to, the Carl D. Perkins vocational and applied technolo-
42 gy education act (VTEA).

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (23477).

47 Personal service (50000) ... 5,000,000 (re. \$3,639,000)
48 Nonpersonal service (57050) ... 4,000,000 (re. \$3,403,000)
49 Fringe benefits (60090) ... 2,000,000 (re. \$1,109,000)
50 Indirect costs (58850) ... 1,000,000 (re. \$885,000)

51 For services and expenses for school age children and preschool chil-
52 dren pursuant to the individuals with disabilities education act of
53 1991. Notwithstanding any inconsistent provision of law, a portion
54 of this appropriation may be suballocated to other state departments
55 and agencies, as needed to accomplish the intent of this appropri-
56 ation (21737).

57 Personal service (50000) ... 20,502,000 (re. \$855,000)
58 Nonpersonal service (57050) ... 17,211,000 (re. \$2,404,000)
59 Fringe benefits (60090) ... 10,940,000 (re. \$175,000)
60 Indirect costs (58850) ... 6,317,000 (re. \$1,846,000)

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1 By chapter 50, section 1, of the laws of 2018:

2 For the administration of grants for specific programs including, but
3 not limited to, grants for purposes under title I of the elementary
4 and secondary education act. Provided further that, notwithstanding
5 any inconsistent provision of law, the commissioner of education
6 shall provide to the director of the budget, the chairperson of the
7 senate finance committee and the chairperson of the assembly ways
8 and means committee copies of any spending plans and/or budgets
9 submitted to the federal government with respect to the use of any
10 funds appropriated by the federal government including state grants
11 administered by the department.

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23443).

16 Personal service (50000) ... 21,610,000 (re. \$10,450,000)

17 Nonpersonal service (57050) ... 12,300,000 (re. \$7,532,000)

18 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)

19 Indirect costs (58850) ... 4,944,000 (re. \$4,547,000)

20 For services and expenses for school age children and preschool chil-
21 dren pursuant to the individuals with disabilities education act of
22 1991. Notwithstanding any inconsistent provision of law, a portion
23 of this appropriation may be suballocated to other state departments
24 and agencies, as needed to accomplish the intent of this appropri-
25 ation (21737).

26 Personal service (50000) ... 20,502,000 (re. \$356,000)

27 Nonpersonal service (57050) ... 17,211,000 (re. \$5,488,000)

28 Fringe benefits (60090) ... 10,940,000 (re. \$1,210,000)

29 Indirect costs (58850) ... 6,317,000 (re. \$1,185,000)

30

31 Special Revenue Funds - Federal

32 Federal Health and Human Services Fund

33 Federal Health and Human Services Account - 25122

34

35 By chapter 50, section 1, of the laws of 2021:

36 For the administration of federal grants for health education
37 including HIV/AIDS education. Notwithstanding any inconsistent
38 provision of law, a portion of this appropriation, subject to the
39 approval of the director of the budget, may be suballocated to other
40 state departments and agencies, as needed to accomplish the intent
41 of this appropriation (21742).

42 Personal service (50000) ... 500,000 (re. \$500,000)

43 Nonpersonal service (57050) ... 450,000 (re. \$450,000)

44 Fringe benefits (60090) ... 370,000 (re. \$370,000)

45 Indirect costs (58850) ... 200,000 (re. \$200,000)

46

47 By chapter 50, section 1, of the laws of 2020:

48 For the administration of federal grants for health education includ-
49 ing HIV/AIDS education. Notwithstanding any inconsistent provision
50 of law, a portion of this appropriation, subject to the approval of
51 the director of the budget, may be suballocated to other state
52 departments and agencies, as needed to accomplish the intent of this
53 appropriation (21742).

54 Personal service (50000) ... 500,000 (re. \$309,000)

55 Nonpersonal service (57050) ... 450,000 (re. \$304,000)

56 Fringe benefits (60090) ... 370,000 (re. \$316,000)

57 Indirect costs (58850) ... 200,000 (re. \$193,000)

58

59 By chapter 50, section 1, of the laws of 2019:

60 For the administration of federal grants for health education includ-
61 ing HIV/AIDS education. Notwithstanding any inconsistent provision
62 of law, a portion of this appropriation, subject to the approval of

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1 the director of the budget, may be suballocated to other state
 2 departments and agencies, as needed to accomplish the intent of this
 3 appropriation (21742).

| | | | | |
|---|---------------------------------|---------|-------|-----------------|
| 4 | Personal service (50000) ... | 500,000 | ..... | (re. \$320,000) |
| 5 | Nonpersonal service (57050) ... | 450,000 | ..... | (re. \$406,000) |
| 6 | Fringe benefits (60090) ... | 370,000 | ..... | (re. \$349,000) |
| 7 | Indirect costs (58850) ... | 200,000 | ..... | (re. \$197,000) |

8
 9 By chapter 50, section 1, of the laws of 2018:

10 For the administration of federal grants for health education includ-
 11 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation, subject to the approval of
 13 the director of the budget, may be suballocated to other state
 14 departments and agencies, as needed to accomplish the intent of this
 15 appropriation (21742).

| | | | | |
|----|---------------------------------|---------|-------|-----------------|
| 16 | Personal service (50000) ... | 500,000 | ..... | (re. \$296,000) |
| 17 | Nonpersonal service (57050) ... | 450,000 | ..... | (re. \$440,000) |
| 18 | Fringe benefits (60090) ... | 370,000 | ..... | (re. \$284,000) |
| 19 | Indirect costs (58850) ... | 200,000 | ..... | (re. \$196,000) |

20
 21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Federal USDA-Food and Nutrition Services Account - 25026
 24

25 The appropriation made by chapter 50, section 1, of the laws of 2021, is
 26 hereby amended and reappropriated to read:

27 For administration of programs funded through the national school
 28 lunch act.

29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation, subject to the approval of the director of the
 31 budget, may be suballocated to other state departments and agencies,
 32 as needed to accomplish the intent of this appropriation.

33 Notwithstanding any provision of law, rule or regulation to the
 34 contrary, upon approval of the director of the budget, all or part
 35 of this appropriation may be suballocated, interchanged, transferred
 36 or otherwise made available to the department of agriculture and
 37 markets for the services and expenses of administering such program
 38 (21703).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 39 | Personal service (50000) ... | 6,153,000 | ..... | (re. \$6,153,000) |
| 40 | Nonpersonal service (57050) ... | 8,741,000 | ..... | (re. \$8,741,000) |
| 41 | Fringe benefits (60090) ... | 3,408,000 | ..... | (re. \$3,408,000) |
| 42 | Indirect costs (58850) ... | 2,919,000 | ..... | (re. \$2,919,000) |

43
 44 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 45 hereby amended and reappropriated to read:

46 For administration of programs funded through the national school
 47 lunch act.

48 Notwithstanding any inconsistent provision of law, a portion of this
 49 appropriation, subject to the approval of the director of the budg-
 50 et, may be suballocated to other state departments and agencies, as
 51 needed to accomplish the intent of this appropriation.

52 Notwithstanding any provision of law, rule or regulation to the
 53 contrary, upon approval of the director of the budget, all or part
 54 of this appropriation may be suballocated, interchanged, transferred
 55 or otherwise made available to the department of agriculture and
 56 markets for the services and expenses of administering such program
 57 (21703).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 58 | Personal service (50000) ... | 5,974,000 | ..... | (re. \$1,691,000) |
| 59 | Nonpersonal service (57050) ... | 8,486,000 | ..... | (re. \$4,668,000) |
| 60 | Fringe benefits (60090) ... | 3,308,000 | ..... | (re. \$820,000) |
| 61 | Indirect costs (58850) ... | 2,834,000 | ..... | (re. \$2,116,000) |

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 The appropriation made by chapter 50, section 1, of the laws of 2019, is
2 hereby amended and reappropriated to read:

3 For administration of programs funded through the national school
4 lunch act.

5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation, subject to the approval of the director of the budg-
7 et, may be suballocated to other state departments and agencies, as
8 needed to accomplish the intent of this appropriation.

9 Notwithstanding any provision of law, rule or regulation to the
10 contrary, upon approval of the director of the budget, all or part
11 of this appropriation may be suballocated, interchanged, transferred
12 or otherwise made available to the department of agriculture and
13 markets for the services and expenses of administering such program
14 (21703).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 15 | Personal service (50000) ... | 5,800,000 | ..... | (re. \$1,649,000) |
| 16 | Nonpersonal service (57050) ... | 8,238,000 | ..... | (re. \$6,067,000) |
| 17 | Fringe benefits (60090) ... | 3,211,000 | ..... | (re. \$763,000) |
| 18 | Indirect costs (58850) ... | 2,751,000 | ..... | (re. \$2,018,000) |

19
20 The appropriation made by chapter 50, section 1, of the laws of 2018, is
21 hereby amended and reappropriated to read:

22 For administration of programs funded through the national school
23 lunch act.

24 Notwithstanding any inconsistent provision of law, a portion of this
25 appropriation, subject to the approval of the director of the budg-
26 et, may be suballocated to other state departments and agencies, as
27 needed to accomplish the intent of this appropriation.

28 Notwithstanding any provision of law, rule or regulation to the
29 contrary, upon approval of the director of the budget, all or part
30 of this appropriation may be suballocated, interchanged, transferred
31 or otherwise made available to the department of agriculture and
32 markets for the services and expenses of administering such program
33 (21703).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 34 | Personal service (50000) ... | 5,768,000 | ..... | (re. \$1,745,000) |
| 35 | Nonpersonal service (57050) ... | 7,931,000 | ..... | (re. \$6,272,000) |
| 36 | Fringe benefits (60090) ... | 3,193,000 | ..... | (re. \$950,000) |
| 37 | Indirect costs (58850) ... | 2,678,000 | ..... | (re. \$2,165,000) |

38

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 20,409,000 | 4,283,000 |
| 6 Special Revenue Funds - Federal | 0 | 34,754,000 |
| 7 Special Revenue Funds - Other | 0 | 3,572,000 |
| | ----- | ----- |
| 9 All Funds | 20,409,000 | 42,609,000 |
| | ===== | ===== |

12 SCHEDULE

| | |
|---------------------------------------|-----------|
| 14 ELECTION ENFORCEMENT PROGRAM | 4,003,000 |
| | ----- |

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to compli-
 21 ance, including but not limited to over-
 22 sight of campaign receipts and expendi-
 23 tures, and educational efforts to increase
 24 compliance.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (23514).

| | |
|--|-----------|
| 36 Personal service--regular (50100) | 1,097,000 |
| 37 Contractual services (51000) | 428,000 |
| | ----- |
| 39 Total amount available | 1,525,000 |
| | ----- |

42 For services and expenses related to
 43 enforcement of the election law, including
 44 but not limited to the investigation of
 45 violations and referral for prosecution.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2022-23 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (23515).

| | |
|--|-----------|
| 57 Personal service--regular (50100) | 1,061,000 |
| 58 Contractual services (51000) | 417,000 |
| | ----- |
| 60 Total amount available | 1,478,000 |
| | ----- |

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2022-23

| | | | |
|----|---|-----------|------------|
| 1 | For the purchase of software and/or the | | |
| 2 | development of technology related to | | |
| 3 | compliance and enforcement (23516). | | |
| 4 | | | |
| 5 | Contractual services (51000) | 1,000,000 | |
| 6 | | ----- | |
| 7 | | | |
| 8 | PUBLIC CAMPAIGN FINANCE BOARD | | 10,530,000 |
| 9 | | | ----- |
| 10 | | | |
| 11 | General Fund | | |
| 12 | State Purposes Account - 10050 | | |
| 13 | | | |
| 14 | For services and expenses related to the | | |
| 15 | public campaign finance board program. | | |
| 16 | Notwithstanding any other provision of law | | |
| 17 | to the contrary, the OGS Interchange and | | |
| 18 | Transfer Authority and the IT Interchange | | |
| 19 | and Transfer Authority as defined in the | | |
| 20 | 2022-23 state fiscal year state operations | | |
| 21 | appropriation for the budget division | | |
| 22 | program of the division of the budget, are | | |
| 23 | deemed fully incorporated herein and a | | |
| 24 | part of this appropriation as if fully | | |
| 25 | stated (23526). | | |
| 26 | | | |
| 27 | Personal service--regular (50100) | 4,813,000 | |
| 28 | Temporary service (50200) | 40,000 | |
| 29 | Holiday/overtime compensation (50300) | 4,000 | |
| 30 | Supplies and materials (57000) | 145,000 | |
| 31 | Travel (54000) | 29,000 | |
| 32 | Contractual services (51000) | 5,246,000 | |
| 33 | Equipment (56000) | 253,000 | |
| 34 | | ----- | |
| 35 | | | |
| 36 | REGULATION OF ELECTIONS PROGRAM | | 5,876,000 |
| 37 | | | ----- |
| 38 | | | |
| 39 | General Fund | | |
| 40 | State Purposes Account - 10050 | | |
| 41 | | | |
| 42 | For services and expenses related to the | | |
| 43 | regulation of elections program. | | |
| 44 | Notwithstanding any other provision of law | | |
| 45 | to the contrary, the OGS Interchange and | | |
| 46 | Transfer Authority and the IT Interchange | | |
| 47 | and Transfer Authority as defined in the | | |
| 48 | 2022-23 state fiscal year state operations | | |
| 49 | appropriation for the budget division | | |
| 50 | program of the division of the budget, are | | |
| 51 | deemed fully incorporated herein and a | | |
| 52 | part of this appropriation as if fully | | |
| 53 | stated (23504). | | |
| 54 | | | |
| 55 | Personal service--regular (50100) | 4,127,000 | |
| 56 | Temporary service (50200) | 45,000 | |
| 57 | Holiday/overtime compensation (50300) | 4,000 | |
| 58 | Supplies and materials (57000) | 128,000 | |
| 59 | Travel (54000) | 26,000 | |
| 60 | Contractual services (51000) | 1,469,000 | |
| 61 | Equipment (56000) | 77,000 | |
| 62 | | ----- | |

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ELECTION ENFORCEMENT PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2021:
7 For the purchase of software and/or the development of technology
8 related to compliance and enforcement (23516).
9 Contractual services (51000) ... 1,000,000 (re. \$486,000)
10
11 By chapter 50, section 1, of the laws of 2020:
12 For the purchase of software and/or the development of technology
13 related to compliance and enforcement (23516).
14 Contractual services (51000) ... 1,000,000 (re. \$272,000)
15
16 REGULATION OF ELECTIONS PROGRAM
17
18 General Fund
19 State Purposes Account - 10050
20
21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
22 section 1, of the laws of 2021:
23 For services and expenses related to campaign finance compliance
24 training and compliance reviews, national voter registration act
25 training and compliance reviews, election technology systems
26 operations and securing election systems infrastructure and
27 operations from cyber-related threats including, but not limited to
28 the creation of an election support center, development of an
29 elections cyber security support toolkit, and providing cyber risk
30 vulnerability assessments and support for local boards of elections.
31 Funds appropriated herein securing election infrastructure from
32 cyber-related threats shall be distributed pursuant to a plan devel-
33 oped by the state board of elections based on consultation with
34 appropriate state, local and federal stakeholders to ensure that the
35 development and implementation of election cyber security measures
36 utilize and leverage, to the greatest extent practicable, existing
37 security resources and expertise. The plan shall also address the
38 use of such spending as a match for associated federal grants.
39 Expenditures shall be made from this appropriation only pursuant to
40 a contract, or modified contract, approved by a vote of the state
41 board of elections pursuant to subdivision 4 of section 3-100 of the
42 election law, or, absent a contract, pursuant to a vote of the state
43 board of elections for expenditure pursuant to subdivision 4 of
44 section 3-100 of the election law (23520).
45 Contractual Services (51000) ... 5,000,000 (re. \$3,525,000)
46
47 Special Revenue Funds - Federal
48 Federal Miscellaneous Operating Grants Fund
49 HAVA Election Security Grant Account - 25541
50
51 By chapter 50, section 1, of the laws of 2020:
52 Funds appropriated shall be used to disburse federal grants in support
53 of improvements to the administration of elections, including
54 enhanced election technology and election security improvements.
55 Expenditures shall be made from this appropriation only pursuant to
56 a contract, or modified contract, approved by a vote of the state
57 board of elections pursuant to subdivision 4 of section 3-100 of the
58 election law, or, absent a contract, pursuant to a vote of the state
59 board of elections for expenditure pursuant to subdivision 4 of
60 section 3-100 of the election law.
61 Nonpersonal service (57050) ... 21,839,000 (re. \$20,203,000)
62

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:
 2 Funds appropriated shall be used to disburse federal grants in support
 3 of improvements to the administration of elections, including
 4 enhanced election technology and election security improvements.
 5 Expenditures shall be made from this appropriation only pursuant to
 6 a contract, or modified contract, approved by a vote of the state
 7 board of elections pursuant to subdivision 4 of section 3-100 of the
 8 election law, or, absent a contract, pursuant to a vote of the state
 9 board of elections for expenditure pursuant to subdivision 4 of
 10 section 3-100 of the election law (23504)
 11 23,000,000 (re. \$9,093,000)

12
 13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Help America Vote Act Implementation Account - 25497

16
 17 By chapter 50, section 1, of the laws of 2011:
 18 For services and expenses related to the implementation of federal
 19 election requirements including the help America vote act of 2002
 20 and the military and overseas voter empowerment act of 2009 (23508).
 21 Nonpersonal service (57050) ... 6,500,000 (re. \$2,918,000)

22
 23 By chapter 50, section 1, of the laws of 2010:
 24 For services and expenses related to the implementation of the mili-
 25 tary and overseas voter empowerment act of 2009 (23508)
 26 6,500,000 (re. \$303,000)

27
 28 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 29 section 1, of the laws of 2011:
 30 For HAVA related expenditures (23511)
 31 6,000,000 (re. \$637,000)

32
 33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Help America Vote Act Implementation Account - 25496

36
 37 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 38 section 1, of the laws of 2005:
 39 For services and expenses related to the help America vote act of
 40 2002; provided however, expenditures shall be made from this appro-
 41 priation only pursuant to a contract, or modified contract, approved
 42 by a vote of the state board of elections pursuant to subdivision 4
 43 of section 3-100 of the election law, or, absent a contract, pursu-
 44 ant to a vote of the state board of elections for expenditure pursu-
 45 ant to subdivision 4 of section 3-100 of the election law. The
 46 amounts hereby appropriated may be increased or decreased through
 47 interchange with any other special revenue funds - federal, federal
 48 operating grants fund - 290 appropriation in the board or trans-
 49 ferred to any other eligible state agency for the purpose of imple-
 50 menting the help America vote act of 2002, provided that any such
 51 interchange or transfer shall be approved by the state board of
 52 elections pursuant to subdivision 4 of section 3-100 of the election
 53 law and, in addition, any such interchange or transfer shall be
 54 approved by the director of the budget who shall file copies thereof
 55 with the state comptroller and the chairman of the senate finance
 56 and assembly ways and means committees.
 57 For services and expenses incurred prior to April 1, 2005 (23508)
 58 5,000,000 (re. \$800,000)
 59 For services and expenses incurred on or after April 1, 2005 (23508)
 60 ... 15,000,000 (re. \$800,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Help America Vote Act Matching Funds Account - 22174
 4
 5 By chapter 50, section 1, of the laws of 2018:
 6 For expenses including prior year liabilities related to satisfying
 7 the matching fund requirements of section 253(b) (5) of the help
 8 America vote act of 2002; provided however, expenditures shall be
 9 made from this appropriation only pursuant to a contract, or modi-
 10 fied contract, approved by a vote of the state board of elections
 11 pursuant to subdivision 4 of section 3-100 of the election law, or,
 12 absent a contract, pursuant to a vote of the state board of
 13 elections for expenditure pursuant to subdivision 4 of section 3-100
 14 of the election law (23504).
 15 Contractual services (51000) ... 1,000,000 (re. \$821,000)
 16
 17 By chapter 50, section 1, of the laws of 2009:
 18 For expenses including prior year liabilities related to satisfying
 19 the matching fund requirements of section 253(b) (5) of the help
 20 America vote act of 2002; provided however, expenditures shall be
 21 made from this appropriation only pursuant to a contract, or modi-
 22 fied contract, approved by a vote of the state board of elections
 23 pursuant to subdivision 4 of section 3-100 of the election law, or,
 24 absent a contract, pursuant to a vote of the state board of
 25 elections for expenditure pursuant to subdivision 4 of section 3-100
 26 of the election law (23504).
 27 Contractual services (51000) ... 1,000,000 (re. \$509,000)
 28
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Voting Machine Examinations Account - 22099
 32
 33 By chapter 50, section 1, of the laws of 2017:
 34 Contractual services (51000) ... 3,000,000 (re. \$2,242,000)
 35

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------|----------------|------------------|
| 5 General Fund | 9,743,000 | 0 |
| 6 Internal Service Funds | 2,012,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 11,755,000 | 0 |
| | ===== | ===== |

11 SCHEDULE

13 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 11,755,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 contract negotiation and administration
 21 program.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (23836).

| | |
|--|-----------|
| 33 Personal service--regular (50100) | 9,330,000 |
| 34 Temporary service (50200) | 10,000 |
| 35 Holiday/overtime compensation (50300) | 1,000 |
| 36 Supplies and materials (57000) | 171,000 |
| 37 Travel (54000) | 134,000 |
| 38 Contractual services (51000) | 97,000 |
| | ----- |
| 40 Program account subtotal | 9,743,000 |
| | ----- |

43 Internal Service Funds
 44 Joint Labor/Management Administration Fund
 45 Joint Labor Management Administration Account - 55201

47 For services and expenses related to the
 48 contract negotiation and administration
 49 program.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2022-23 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated (23836).

| | |
|--|-----------|
| 61 Personal service--regular (50100) | 1,030,000 |
| 62 Temporary service (50200) | 10,000 |

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2022-23

| | | |
|---|--------------------------------------|-----------|
| 1 | Supplies and materials (57000) | 60,000 |
| 2 | Travel (54000) | 10,000 |
| 3 | Contractual services (51000) | 247,000 |
| 4 | Fringe benefits (60000) | 624,000 |
| 5 | Indirect costs (58800) | 31,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 2,012,000 |
| 8 | | ----- |
| 9 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 145,448,000 | 15,458,000 |
| 6 Special Revenue Funds - Federal | 82,198,000 | 318,213,000 |
| 7 Special Revenue Funds - Other | 253,696,000 | 60,240,000 |
| 8 Internal Service Funds | 95,000 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 481,437,000 | 393,911,000 |
| 11 | ===== | ===== |

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 31,172,000

16 -----
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses of the adminis-
22 tration program, including suballocation
23 to other state departments and agencies.

24 Notwithstanding any law to the contrary, no
25 funds under this appropriation shall be
26 available for certification or payment
27 until (i) the legislature has finally
28 acted upon the appropriations for the
29 department of environmental conservation
30 contained in the aid to localities budget
31 bill, and (ii) the director of the budget
32 has determined that those aid to
33 localities appropriations as finally acted
34 on by the legislature are sufficient for
35 the ensuing fiscal year.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (81001).

| | |
|--|------------|
| 47 Personal service--regular (50100) | 12,078,000 |
| 48 Temporary service (50200) | 254,000 |
| 49 Holiday/overtime compensation (50300) | 58,000 |
| 50 Supplies and materials (57000) | 300,000 |
| 51 Travel (54000) | 89,000 |
| 52 Contractual services (51000) | 990,000 |
| 53 Equipment (56000) | 79,000 |
| 54 | ----- |
| 55 Program account subtotal | 13,848,000 |
| 56 | ----- |

57
58 Special Revenue Funds - Other
59 Conservation Fund
60 Conservation Fund Account - 21150

61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

| | | |
|----|--|-----------|
| 1 | For services and expenses related to the | |
| 2 | administration program (81001). | |
| 3 | | |
| 4 | Supplies and materials (57000) | 52,000 |
| 5 | Travel (54000) | 30,000 |
| 6 | Contractual services (51000) | 250,000 |
| 7 | Equipment (56000) | 3,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 335,000 |
| 10 | | ----- |
| 11 | | |
| 12 | Special Revenue Funds - Other | |
| 13 | Environmental Conservation Special Revenue Fund | |
| 14 | ENCON Magazine Account - 21080 | |
| 15 | | |
| 16 | For services and expenses related to the | |
| 17 | administration program. | |
| 18 | Notwithstanding any other provision of law | |
| 19 | to the contrary, the OGS Interchange and | |
| 20 | Transfer Authority and the IT Interchange | |
| 21 | and Transfer Authority as defined in the | |
| 22 | 2022-23 state fiscal year state operations | |
| 23 | appropriation for the budget division | |
| 24 | program of the division of the budget, are | |
| 25 | deemed fully incorporated herein and a | |
| 26 | part of this appropriation as if fully | |
| 27 | stated (81001). | |
| 28 | | |
| 29 | Supplies and materials (57000) | 219,000 |
| 30 | Travel (54000) | 10,000 |
| 31 | Contractual services (51000) | 463,000 |
| 32 | Equipment (56000) | 12,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 704,000 |
| 35 | | ----- |
| 36 | | |
| 37 | Special Revenue Funds - Other | |
| 38 | Environmental Conservation Special Revenue Fund | |
| 39 | Federal Grant Indirect Cost Recovery Account - 21065 | |
| 40 | | |
| 41 | For services and expenses related to the | |
| 42 | administration of special revenue funds - | |
| 43 | federal. | |
| 44 | Notwithstanding any other provision of law | |
| 45 | to the contrary, the OGS Interchange and | |
| 46 | Transfer Authority and the IT Interchange | |
| 47 | and Transfer Authority as defined in the | |
| 48 | 2022-23 state fiscal year state operations | |
| 49 | appropriation for the budget division | |
| 50 | program of the division of the budget, are | |
| 51 | deemed fully incorporated herein and a | |
| 52 | part of this appropriation as if fully | |
| 53 | stated (81001). | |
| 54 | | |
| 55 | Personal service--regular (50100) | 9,057,000 |
| 56 | Temporary service (50200) | 5,000 |
| 57 | Holiday/overtime compensation (50300) | 18,000 |
| 58 | Supplies and materials (57000) | 176,000 |
| 59 | Travel (54000) | 12,000 |
| 60 | Contractual services (51000) | 753,000 |
| 61 | Equipment (56000) | 4,000 |
| 62 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

| | | |
|----|---|-------------|
| 1 | Fringe benefits (60000) | 5,665,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 15,690,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Environmental Conservation Special Revenue Fund | |
| 8 | Miscellaneous Gifts Account - 21089 | |
| 9 | | |
| 10 | For services and expenses related to the | |
| 11 | department of environmental conservation. | |
| 12 | Notwithstanding any other provision of law | |
| 13 | to the contrary, the OGS Interchange and | |
| 14 | Transfer Authority and the IT Interchange | |
| 15 | and Transfer Authority as defined in the | |
| 16 | 2022-23 state fiscal year state operations | |
| 17 | appropriation for the budget division | |
| 18 | program of the division of the budget, are | |
| 19 | deemed fully incorporated herein and a | |
| 20 | part of this appropriation as if fully | |
| 21 | stated (81001). | |
| 22 | | |
| 23 | Contractual services (51000) | 500,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 500,000 |
| 26 | | ----- |
| 27 | | |
| 28 | Internal Service Funds | |
| 29 | Agencies Internal Service Fund | |
| 30 | Banking Services Account - 55057 | |
| 31 | | |
| 32 | For services and expenses related to the | |
| 33 | lockbox collection of regulatory fees. | |
| 34 | Notwithstanding any other provision of law | |
| 35 | to the contrary, the OGS Interchange and | |
| 36 | Transfer Authority and the IT Interchange | |
| 37 | and Transfer Authority as defined in the | |
| 38 | 2022-23 state fiscal year state operations | |
| 39 | appropriation for the budget division | |
| 40 | program of the division of the budget, are | |
| 41 | deemed fully incorporated herein and a | |
| 42 | part of this appropriation as if fully | |
| 43 | stated (81001). | |
| 44 | | |
| 45 | Contractual services (51000) | 95,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 95,000 |
| 48 | | ----- |
| 49 | | |
| 50 | AIR AND WATER QUALITY MANAGEMENT PROGRAM | 118,782,000 |
| 51 | | ----- |
| 52 | | |
| 53 | General Fund | |
| 54 | State Purposes Account - 10050 | |
| 55 | | |
| 56 | For services and expenses of the air and | |
| 57 | water quality management program, includ- | |
| 58 | ing suballocation to other state depart- | |
| 59 | ments and agencies. | |
| 60 | Notwithstanding any law to the contrary, no | |
| 61 | funds under this appropriation shall be | |
| 62 | available for certification or payment | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 until (i) the legislature has finally
 2 acted upon the appropriations for the
 3 department of environmental conservation
 4 contained in the aid to localities budget
 5 bill, and (ii) the director of the budget
 6 has determined that those aid to
 7 localities appropriations as finally acted
 8 on by the legislature are sufficient for
 9 the ensuing fiscal year.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24779).

| | | |
|----|---|------------|
| 20 | | |
| 21 | Personal service--regular (50100) | 18,245,000 |
| 22 | Temporary service (50200) | 71,000 |
| 23 | Holiday/overtime compensation (50300) | 74,000 |
| 24 | Supplies and materials (57000) | 540,000 |
| 25 | Travel (54000) | 109,000 |
| 26 | Contractual services (51000) | 1,152,000 |
| 27 | Equipment (56000) | 74,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 20,265,000 |
| 30 | | ----- |
| 31 | | |
| 32 | Special Revenue Funds - Federal | |
| 33 | Federal Miscellaneous Operating Grants Fund | |
| 34 | Federal Environmental Conservation Air Resources Grants | |
| 35 | Account - 25334 | |
| 36 | | |
| 37 | For services and expenses related to air | |
| 38 | resources purposes. A portion of these | |
| 39 | funds may be transferred to aid to locali- | |
| 40 | ties and may be suballocated to other | |
| 41 | state departments and agencies (24780). | |
| 42 | | |
| 43 | Personal service (50000) | 4,742,000 |
| 44 | Nonpersonal service (57050) | 2,324,000 |
| 45 | Fringe benefits (60090) | 2,934,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 10,000,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Federal | |
| 51 | Federal Miscellaneous Operating Grants Fund | |
| 52 | Federal Environmental Conservation Spills Management | |
| 53 | Grant Account - 25334 | |
| 54 | | |
| 55 | For services and expenses related to spills | |
| 56 | management purposes. A portion of these | |
| 57 | funds may be transferred to aid to locali- | |
| 58 | ties and may be suballocated to other | |
| 59 | state departments and agencies (24782). | |
| 60 | | |
| 61 | Personal service (50000) | 3,695,000 |
| 62 | Nonpersonal service (57050) | 1,020,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | Fringe benefits (60090) | 2,285,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 7,000,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Federal | |
| 7 | Federal Miscellaneous Operating Grants Fund | |
| 8 | Federal Environmental Conservation Water Grants Account | |
| 9 | - 25334 | |
| 10 | | |
| 11 | For services and expenses related to water | |
| 12 | resource purposes. A portion of these | |
| 13 | funds may be transferred to aid to locali- | |
| 14 | ties and may be suballocated to other | |
| 15 | state departments and agencies (24784). | |
| 16 | | |
| 17 | Personal service (50000) | 8,523,000 |
| 18 | Nonpersonal service (57050) | 11,100,000 |
| 19 | Fringe benefits (60090) | 5,275,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 24,898,000 |
| 22 | | ----- |
| 23 | | |
| 24 | Special Revenue Funds - Other | |
| 25 | Clean Air Fund | |
| 26 | Mobile Source Account - 21452 | |
| 27 | | |
| 28 | For the direct and indirect costs of the | |
| 29 | department of environmental conservation | |
| 30 | associated with developing, implementing | |
| 31 | and administering the mobile source | |
| 32 | program, including suballocation to other | |
| 33 | state departments and agencies. | |
| 34 | Notwithstanding any other provision of law | |
| 35 | to the contrary, the OGS Interchange and | |
| 36 | Transfer Authority and the IT Interchange | |
| 37 | and Transfer Authority as defined in the | |
| 38 | 2022-23 state fiscal year state operations | |
| 39 | appropriation for the budget division | |
| 40 | program of the division of the budget, are | |
| 41 | deemed fully incorporated herein and a | |
| 42 | part of this appropriation as if fully | |
| 43 | stated (24779). | |
| 44 | | |
| 45 | Personal service--regular (50100) | 5,092,000 |
| 46 | Temporary service (50200) | 87,000 |
| 47 | Holiday/overtime compensation (50300) | 271,000 |
| 48 | Supplies and materials (57000) | 660,000 |
| 49 | Travel (54000) | 188,000 |
| 50 | Contractual services (51000) | 1,778,000 |
| 51 | Equipment (56000) | 553,000 |
| 52 | Fringe benefits (60000) | 3,533,000 |
| 53 | Indirect costs (58800) | 195,000 |
| 54 | | ----- |
| 55 | Program account subtotal | 12,357,000 |
| 56 | | ----- |
| 57 | | |
| 58 | Special Revenue Funds - Other | |
| 59 | Clean Air Fund | |
| 60 | Operating Permit Program Account - 21451 | |
| 61 | | |
| 62 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For the direct and indirect costs of the
 2 department of environmental conservation
 3 associated with developing, implementing
 4 and administering the operating permit
 5 program, including suballocation to other
 6 state departments and agencies.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (24779).
 17
 18 Personal service--regular (50100) 4,122,000
 19 Temporary service (50200) 160,000
 20 Holiday/overtime compensation (50300) 44,000
 21 Supplies and materials (57000) 317,000
 22 Travel (54000) 116,000
 23 Contractual services (51000) 1,922,000
 24 Equipment (56000) 224,000
 25 Fringe benefits (60000) 2,409,000
 26 Indirect costs (58800) 133,000
 27 -----
 28 Program account subtotal 9,447,000
 29 -----
 30
 31 Special Revenue Funds - Other
 32 Environmental Conservation Special Revenue Fund
 33 Environmental Regulatory Account - 21081
 34
 35 For services and expenses related to facili-
 36 ty compliance and monitoring including for
 37 concentrated animal feeding operations and
 38 dam safety.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (24779).
 49
 50 Personal service--regular (50100) 1,388,000
 51 Holiday/overtime compensation (50300) 4,000
 52 Supplies and materials (57000) 74,000
 53 Travel (54000) 70,000
 54 Contractual services (51000) 47,000
 55 Equipment (56000) 83,000
 56 Fringe benefits (60000) 905,000
 57 Indirect costs (58800) 50,000
 58 -----
 59 Program account subtotal 2,621,000
 60 -----
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Great Lakes Restoration Initiative Account - 21087
 4
 5 For services and expenses related to the
 6 Great Lakes restoration initiative for the
 7 purpose of sustainability and restoration
 8 projects in the Great Lakes basin. Pursu-
 9 ant to section 11 of the state finance
 10 law, the department is authorized to
 11 accept any monies from public corpo-
 12 rations, not-for-profit corporations and
 13 other non-governmental organizations for
 14 purposes of Great Lakes restoration,
 15 including suballocation to other state
 16 departments and agencies.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2022-23 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (24779).
 27
 28 Contractual services (51000) 1,000,000
 29 -----
 30 Program account subtotal 1,000,000
 31 -----
 32
 33 Special Revenue Funds - Other
 34 Environmental Conservation Special Revenue Fund
 35 Hazardous Substances Bulk Storage Account - 21061
 36
 37 For services and expenses related to article
 38 40 of the environmental conservation law.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (24779).
 49
 50 Personal service--regular (50100) 79,000
 51 Holiday/overtime compensation (50300) 15,000
 52 Supplies and materials (57000) 20,000
 53 Travel (54000) 15,000
 54 Contractual services (51000) 32,000
 55 Equipment (56000) 4,000
 56 Fringe benefits (60000) 61,000
 57 Indirect costs (58800) 4,000
 58 -----
 59 Program account subtotal 230,000
 60 -----
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 UST Trust Recovery Account - 21083
 4
 5 For services and expenses related to the
 6 spills program including suballocation to
 7 other state departments and agencies.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2022-23 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24779).
 18
 19 Personal service--regular (50100) 1,133,000
 20 Holiday/overtime compensation (50300) 3,000
 21 Fringe benefits (60000) 738,000
 22 Indirect costs (58800) 41,000
 23 -----
 24 Program account subtotal 1,915,000
 25 -----
 26
 27 Special Revenue Funds - Other
 28 Environmental Conservation Special Revenue Fund
 29 Utility Environmental Regulation Account - 21064
 30
 31 For services and expenses related to utility
 32 regulatory work.
 33 Notwithstanding any other provision of law
 34 to the contrary, direct and indirect
 35 expenses relating to the department of
 36 environmental conservation's participation
 37 in state energy policy proceedings, or
 38 certification proceedings pursuant to
 39 articles 7 or 10 of the public service
 40 law, shall be deemed expenses of the
 41 department of public service within the
 42 meaning of section 18-a of the public
 43 service law (24779).
 44
 45 Personal service--regular (50100) 300,000
 46 Fringe benefits (60000) 188,000
 47 Indirect costs (58800) 11,000
 48 -----
 49 Program account subtotal 499,000
 50 -----
 51
 52 Special Revenue Funds - Other
 53 Environmental Protection and Oil Spill Compensation Fund
 54 Department of Environmental Conservation Account - 21203
 55
 56 For services and expenses for cleanup and
 57 removal of oil and chemical spills pursu-
 58 ant to chapter 845 of the laws of 1977.
 59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24779).
 7

| | |
|--|------------|
| 8 Personal service--regular (50100) | 11,507,000 |
| 9 Temporary service (50200) | 146,000 |
| 10 Holiday/overtime compensation (50300) | 276,000 |
| 11 Supplies and materials (57000) | 619,000 |
| 12 Travel (54000) | 69,000 |
| 13 Contractual services (51000) | 1,545,000 |
| 14 Equipment (56000) | 681,000 |
| 15 Fringe benefits (60000) | 7,242,000 |
| 16 Indirect costs (58800) | 399,000 |
| 17 | ----- |
| 18 Total amount available | 22,484,000 |
| 19 | ----- |

20
 21 Notwithstanding any law to the contrary, the
 22 funds authorized in subparagraph (i) of
 23 paragraph (a) of subdivision 1 of section
 24 186 of the navigation law related to oil
 25 spill prevention and training necessary to
 26 implement the oil spill prevention and
 27 training provisions of subdivision 3 of
 28 section 186 of the navigation law shall be
 29 administered by the department of environ-
 30 mental conservation.

31 For services and expenses related to petro-
 32 leum spill prevention, including but not
 33 limited to response or personal safety
 34 equipment and supplies; identification,
 35 mapping, and analysis of populations,
 36 environmentally sensitive areas, and
 37 resources at risk from spills of petroleum
 38 and related impacts; the development,
 39 implementation, and updating of contingen-
 40 cy plans, including geographic response
 41 plans; including personal service, nonper-
 42 sonal service and fringe benefits, includ-
 43 ing suballocation to other state depart-
 44 ments and agencies (25750).
 45

| | |
|---|-----------|
| 46 Supplies and materials (57000) | 150,000 |
| 47 Travel (54000) | 100,000 |
| 48 Contractual services (51000) | 730,000 |
| 49 Equipment (56000) | 1,120,000 |
| 50 | ----- |
| 51 Total amount available | 2,100,000 |
| 52 | ----- |

53
 54 For services and expenses related to the oil
 55 spill program, including suballocation to
 56 other state departments and agencies.

57 Notwithstanding any other provision of law
 58 to the contrary, the OGS Interchange and
 59 Transfer Authority and the IT Interchange
 60 and Transfer Authority as defined in the
 61 2022-23 state fiscal year state operations
 62 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (24792).
 5
 6 Personal service--regular (50100) 1,195,500
 7 Fringe benefits (60000) 749,600
 8 Indirect costs (58800) 54,900
 9
 10 Total amount available 2,000,000
 11
 12 Program account subtotal 26,584,000
 13
 14
 15 Special Revenue Funds - Other
 16 New York Great Lakes Protection Fund
 17 Great Lakes Protection Account - 22851
 18
 19 For services and expenses funded by the
 20 Great Lakes protection fund, pursuant to
 21 chapter 148 of the laws of 1990 and
 22 section 97-ee of the state finance law,
 23 including suballocation to other state
 24 departments and agencies including the
 25 state university of New York.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (24779).
 36
 37 Personal service--regular (50100) 103,000
 38 Holiday/overtime compensation (50300) 5,000
 39 Supplies and materials (57000) 8,000
 40 Travel (54000) 46,000
 41 Contractual services (51000) 762,000
 42 Fringe benefits (60000) 68,000
 43 Indirect costs (58800) 4,000
 44
 45 Program account subtotal 996,000
 46
 47
 48 Special Revenue Funds - Other
 49 Sewage Treatment Program Management and Administration
 50 Fund
 51 ENCON Administration Account - 21002
 52
 53 For services and expenses for administration
 54 of the water pollution control revolving
 55 fund and related water quality activities
 56 as permitted by law, including suballo-
 57 cation to the environmental facilities
 58 corporation.
 59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24779).
 7
 8 Personal service--regular (50100) 573,000
 9 Holiday/overtime compensation (50300) 25,000
 10 Supplies and materials (57000) 32,000
 11 Fringe benefits (60000) 340,000
 12 -----
 13 Program account subtotal 970,000
 14 -----
 15
 16 ENVIRONMENTAL ENFORCEMENT PROGRAM 73,341,000
 17 -----
 18
 19 General Fund
 20 State Purposes Account - 10050
 21
 22 For services and expenses of the enforcement
 23 program, including suballocation to other
 24 state departments and agencies.
 25 Notwithstanding any law to the contrary, no
 26 funds under this appropriation shall be
 27 available for certification or payment
 28 until (i) the legislature has finally
 29 acted upon the appropriations for the
 30 department of environmental conservation
 31 contained in the aid to localities budget
 32 bill, and (ii) the director of the budget
 33 has determined that those aid to
 34 localities appropriations as finally acted
 35 on by the legislature are sufficient for
 36 the ensuing fiscal year.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2022-23 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24793).
 47
 48 Personal service--regular (50100) 32,389,000
 49 Temporary service (50200) 369,000
 50 Holiday/overtime compensation (50300) 5,604,000
 51 Supplies and materials (57000) 344,000
 52 Travel (54000) 31,000
 53 Contractual services (51000) 614,000
 54 Equipment (56000) 34,000
 55 -----
 56 Total amount available 39,385,000
 57 -----
 58
 59 For services and expenses of the implementa-
 60 tion of the New York city watershed agree-
 61 ment for activities including, but not
 62 limited to enforcement, water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 monitoring, technical assistance, estab-
 2 lishing a master plan and zoning incentive
 3 award program, providing grants to munici-
 4 palities for reimbursement of planning and
 5 zoning activities, and establishing a
 6 watershed inspector general's office,
 7 including suballocation to the departments
 8 of health, state and law. Notwithstanding
 9 any other provision of law to the contra-
 10 ry, the director of the budget is hereby
 11 authorized to transfer up to \$800,000 of
 12 this appropriation to local assistance to
 13 the department of state for water quality
 14 planning and implementation of competitive
 15 grants to municipalities within the New
 16 York City watershed for the purpose of
 17 maintaining the filtration avoidance
 18 determination issued by the United States
 19 environmental protection agency.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (24794).
 30

| | |
|--|------------|
| 31 Personal service--regular (50100) | 3,885,000 |
| 32 Temporary service (50200) | 76,000 |
| 33 Holiday/overtime compensation (50300) | 4,000 |
| 34 Supplies and materials (57000) | 33,000 |
| 35 Travel (54000) | 20,000 |
| 36 Contractual services (51000) | 555,000 |
| 37 Equipment (56000) | 10,000 |
| 38 | ----- |
| 39 Total amount available | 4,583,000 |
| 40 | ----- |
| 41 Program account subtotal | 43,968,000 |
| 42 | ----- |
| 43 | |
| 44 Special Revenue Funds - Other | |
| 45 Conservation Fund | |
| 46 Conservation Fund Account - 21150 | |
| 47 | |
| 48 For services and expenses of the enforcement | |
| 49 program (24793). | |
| 50 | |
| 51 Supplies and materials (57000) | 233,000 |
| 52 Travel (54000) | 10,000 |
| 53 Contractual services (51000) | 1,433,000 |
| 54 | ----- |
| 55 Program account subtotal | 1,676,000 |
| 56 | ----- |
| 57 | |
| 58 Special Revenue Funds - Other | |
| 59 Environmental Conservation Special Revenue Fund | |
| 60 ENCON-Seized Assets Account - 21052 | |
| 61 | |
| 62 | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For services and expenses of the environ-
 2 mental enforcement program in accordance
 3 with a programmatic and financial plan to
 4 be approved by the director of the budget.
 5 The amounts appropriated herein may be
 6 interchanged or transferred without limit
 7 with any department of environmental
 8 conservation asset seizure or asset
 9 forfeiture special revenue account.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24793).

| | | |
|----|--------------------------------------|---------|
| 21 | Supplies and materials (57000) | 53,000 |
| 22 | Contractual services (51000) | 79,000 |
| 23 | Equipment (56000) | 182,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 314,000 |
| 26 | | ----- |

27
 28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Environmental Regulatory Account - 21081

31
 32 For services and expenses of the environ-
 33 mental enforcement program, including
 34 suballocation to other state departments
 35 and agencies.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2022-23 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24793).

| | | |
|----|---|------------|
| 47 | Personal service--regular (50100) | 9,230,000 |
| 48 | Temporary service (50200) | 124,000 |
| 49 | Holiday/overtime compensation (50300) | 876,000 |
| 50 | Supplies and materials (57000) | 1,148,000 |
| 51 | Travel (54000) | 379,000 |
| 52 | Contractual services (51000) | 2,245,000 |
| 53 | Equipment (56000) | 267,000 |
| 54 | Fringe benefits (60000) | 6,623,000 |
| 55 | Indirect costs (58800) | 365,000 |
| 56 | | ----- |
| 57 | Program account subtotal | 21,257,000 |
| 58 | | ----- |

59
 60 Special Revenue Funds - Other
 61 Environmental Conservation Special Revenue Fund
 62 Public Safety Recovery Account - 21077

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1
2 For services and expenses related to fire
3 suppression, homeland security and other
4 public safety activities. This includes
5 access to miscellaneous special revenue
6 receipts associated with the pass-thru of
7 funds from federal agencies/departments in
8 conjunction with public safety or homeland
9 security purposes. Specifically, access to
10 funds deposited into this account from the
11 Port Authority of New York/New Jersey, in
12 their capacity as fiduciary agency for
13 federal agencies/departments.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2022-23 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (24793).
24
25 Personal service--regular (50100) 50,000
26 Supplies and materials (57000) 24,000
27 Travel (54000) 24,000
28 Contractual services (51000) 845,500
29 Equipment (56000) 37,000
30 Fringe benefits (60000) 30,000
31 Indirect costs (58800) 1,500
32 -----
33 Program account subtotal 1,012,000
34 -----
35
36 Special Revenue Funds - Other
37 Environmental Conservation Special Revenue Fund
38 Utility Environmental Regulation Account - 21064
39
40 For services and expenses related to utility
41 regulatory work.
42 Notwithstanding any other provision of law
43 to the contrary, direct and indirect
44 expenses relating to the department of
45 environmental conservation's participation
46 in state energy policy proceedings, or
47 certification proceedings pursuant to
48 articles 7 or 10 of the public service
49 law, shall be deemed expenses of the
50 department of public service within the
51 meaning of section 18-a of the public
52 service law (24793).
53
54 Personal service--regular (50100) 700,000
55 Fringe benefits (60000) 437,000
56 Indirect costs (58800) 25,000
57 -----
58 Program account subtotal 1,162,000
59 -----
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Waste Management and Cleanup Account - 21053
 4
 5 For services and expenses related to the
 6 waste management and cleanup program
 7 including suballocation to other state
 8 departments and agencies. Notwithstanding
 9 any other provision of law, the director
 10 of the budget is hereby authorized to
 11 transfer any or all of this appropriation
 12 to local assistance to other state depart-
 13 ments and agencies.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2022-23 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (24793).
 24
 25 Personal service--regular (50100) 1,702,000
 26 Holiday/overtime compensation (50300) 140,000
 27 Supplies and materials (57000) 265,000
 28 Travel (54000) 65,000
 29 Contractual services (51000) 195,000
 30 Equipment (56000) 75,000
 31 Fringe benefits (60000) 1,194,000
 32 Indirect costs (58800) 66,000
 33
 34 Program account subtotal 3,702,000
 35 -----
 36
 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Equitable Sharing-DEC Justice Account - 22231
 40
 41 For services and expenses of the environ-
 42 mental enforcement program in accordance
 43 with a programmatic and financial plan to
 44 be approved by the director of the budget.
 45 The amounts appropriated herein may be
 46 interchanged or transferred without limit
 47 with any department of environmental
 48 conservation asset seizure or asset
 49 forfeiture special revenue account.
 50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2022-23 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated (24793).
 60
 61 Supplies and materials (57000) 34,000
 62 Contractual services (51000) 50,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

| | | | |
|----|---|------------|--|
| 1 | Equipment (56000) | 116,000 | |
| 2 | | ----- | |
| 3 | Program account subtotal | 200,000 | |
| 4 | | ----- | |
| 5 | | | |
| 6 | Special Revenue Funds - Other | | |
| 7 | Miscellaneous Special Revenue Fund | | |
| 8 | Equitable Sharing-DEC Treasury Account - 22232 | | |
| 9 | | | |
| 10 | For services and expenses of the environ- | | |
| 11 | mental enforcement program in accordance | | |
| 12 | with a programmatic and financial plan to | | |
| 13 | be approved by the director of the budget. | | |
| 14 | The amounts appropriated herein may be | | |
| 15 | interchanged or transferred without limit | | |
| 16 | with any department of environmental | | |
| 17 | conservation asset seizure or asset | | |
| 18 | forfeiture special revenue account. | | |
| 19 | Notwithstanding any other provision of law | | |
| 20 | to the contrary, the OGS Interchange and | | |
| 21 | Transfer Authority and the IT Interchange | | |
| 22 | and Transfer Authority as defined in the | | |
| 23 | 2022-23 state fiscal year state operations | | |
| 24 | appropriation for the budget division | | |
| 25 | program of the division of the budget, are | | |
| 26 | deemed fully incorporated herein and a | | |
| 27 | part of this appropriation as if fully | | |
| 28 | stated (24793). | | |
| 29 | | | |
| 30 | Supplies and materials (57000) | 9,000 | |
| 31 | Contractual services (51000) | 12,000 | |
| 32 | Equipment (56000) | 29,000 | |
| 33 | | ----- | |
| 34 | Program account subtotal | 50,000 | |
| 35 | | ----- | |
| 36 | | | |
| 37 | FISH, WILDLIFE AND MARINE RESOURCES PROGRAM | 88,671,000 | |
| 38 | | ----- | |
| 39 | | | |
| 40 | General Fund | | |
| 41 | State Purposes Account - 10050 | | |
| 42 | | | |
| 43 | For services and expenses of the fish, wild- | | |
| 44 | life and marine resources program, includ- | | |
| 45 | ing suballocation to other state depart- | | |
| 46 | ments and agencies. | | |
| 47 | Notwithstanding any law to the contrary, no | | |
| 48 | funds under this appropriation shall be | | |
| 49 | available for certification or payment | | |
| 50 | until (i) the legislature has finally | | |
| 51 | acted upon the appropriations for the | | |
| 52 | department of environmental conservation | | |
| 53 | contained in the aid to localities budget | | |
| 54 | bill, and (ii) the director of the budget | | |
| 55 | has determined that those aid to | | |
| 56 | localities appropriations as finally acted | | |
| 57 | on by the legislature are sufficient for | | |
| 58 | the ensuing fiscal year. | | |
| 59 | Notwithstanding any other provision of law | | |
| 60 | to the contrary, the OGS Interchange and | | |
| 61 | Transfer Authority and the IT Interchange | | |
| 62 | and Transfer Authority as defined in the | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24717).
 7

| | | |
|----|--|------------|
| 8 | Personal service--regular (50100) | 7,504,000 |
| 9 | Temporary service (50200) | 443,000 |
| 10 | Holiday/overtime compensation (50300) | 60,000 |
| 11 | Supplies and materials (57000) | 1,003,000 |
| 12 | Travel (54000) | 54,000 |
| 13 | Contractual services (51000) | 5,597,000 |
| 14 | Equipment (56000) | 62,000 |
| 15 | | ----- |
| 16 | Total amount available | 14,723,000 |
| 17 | | ----- |
| 18 | | |
| 19 | For services and expenses related to the | |
| 20 | natural resource damages program, includ- | |
| 21 | ing suballocation to other state depart- | |
| 22 | ments and agencies. | |
| 23 | Notwithstanding any other provision of law | |
| 24 | to the contrary, the OGS Interchange and | |
| 25 | Transfer Authority and the IT Interchange | |
| 26 | and Transfer Authority as defined in the | |
| 27 | 2022-23 state fiscal year state operations | |
| 28 | appropriation for the budget division | |
| 29 | program of the division of the budget, are | |
| 30 | deemed fully incorporated herein and a | |
| 31 | part of this appropriation as if fully | |
| 32 | stated (24795). 33 | |
| 34 | Personal service--regular (50100) | 434,000 |
| 35 | Holiday/overtime compensation (50300) | 6,000 |
| 36 | Travel (54000) | 7,000 |
| 37 | Contractual services (51000) | 2,000 |
| 38 | | ----- |
| 39 | Total amount available | 449,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 15,172,000 |
| 42 | | ----- |
| 43 | | |
| 44 | Special Revenue Funds - Federal | |
| 45 | Federal Miscellaneous Operating Grants Fund | |
| 46 | Federal Environmental Conservation Fish, Wildlife, and | |
| 47 | Marine Grants Account - 25334 | |
| 48 | | |
| 49 | For services and expenses related to fish | |
| 50 | and wildlife purposes, including the Lake | |
| 51 | Champlain sea lamprey control. A portion | |
| 52 | of these funds may be transferred to aid | |
| 53 | to localities and may be suballocated to | |
| 54 | other state departments and agencies | |
| 55 | (24717). 56 | |
| 57 | Personal service (50000) | 9,898,000 |
| 58 | Nonpersonal service (57050) | 12,390,000 |
| 59 | Fringe benefits (60090) | 5,712,000 |
| 60 | | ----- |
| 61 | Program account subtotal | 28,000,000 |
| 62 | | ----- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | | |
| 2 | Special Revenue Funds - Other | |
| 3 | Conservation Fund | |
| 4 | Conservation Fund Account - 21150 | |
| 5 | | |
| 6 | For services and expenses of the fish, wild- | |
| 7 | life and marine resources program, includ- | |
| 8 | ing suballocation to other state depart- | |
| 9 | ments and agencies (24717). | |
| 10 | | |
| 11 | Personal service--regular (50100) | 18,306,000 |
| 12 | Temporary service (50200) | 1,727,000 |
| 13 | Holiday/overtime compensation (50300) | 374,000 |
| 14 | Supplies and materials (57000) | 2,502,000 |
| 15 | Travel (54000) | 299,000 |
| 16 | Contractual services (51000) | 2,065,000 |
| 17 | Equipment (56000) | 397,000 |
| 18 | Fringe benefits (60000) | 11,677,000 |
| 19 | Indirect costs (58800) | 642,000 |
| 20 | | ----- |
| 21 | Total amount available | 37,989,000 |
| 22 | | ----- |
| 23 | | |
| 24 | For services and expenses for return a gift | |
| 25 | to wildlife program projects pursuant to | |
| 26 | chapter 4 of the laws of 1982 (24796). | |
| 27 | | |
| 28 | Contractual services (51000) | 500,000 |
| 29 | | ----- |
| 30 | | |
| 31 | For services and expenses related to the | |
| 32 | operation and maintenance of the depart- | |
| 33 | ment of environmental conservation's auto- | |
| 34 | mated computer license system (24797). | |
| 35 | | |
| 36 | Contractual services (51000) | 2,200,000 |
| 37 | | ----- |
| 38 | | |
| 39 | For services and expenses related to the | |
| 40 | federal electronic duck stamp act of 2005 | |
| 41 | (24798). | |
| 42 | | |
| 43 | Contractual services (51000) | 480,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 41,169,000 |
| 46 | | ----- |
| 47 | | |
| 48 | Special Revenue Funds - Other | |
| 49 | Conservation Fund | |
| 50 | Guides License Account - 21153 | |
| 51 | | |
| 52 | For services and expenses related to the | |
| 53 | fish, wildlife and marine resources | |
| 54 | program (24717). | |
| 55 | | |
| 56 | Personal service--regular (50100) | 51,000 |
| 57 | Holiday/overtime compensation (50300) | 8,000 |
| 58 | Supplies and materials (57000) | 24,000 |
| 59 | Contractual services (51000) | 7,000 |
| 60 | Equipment (56000) | 6,000 |
| 61 | Fringe benefits (60000) | 37,000 |
| 62 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | Indirect costs (58800) | 2,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 135,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Conservation Fund | |
| 8 | Marine Resources Account - 21151 | |
| 9 | | |
| 10 | For services and expenses related to the | |
| 11 | fish, wildlife and marine resources | |
| 12 | program (24717). | |
| 13 | | |
| 14 | Personal service--regular (50100) | 198,000 |
| 15 | Temporary service (50200) | 333,000 |
| 16 | Holiday/overtime compensation (50300) | 43,000 |
| 17 | Supplies and materials (57000) | 596,000 |
| 18 | Travel (54000) | 43,000 |
| 19 | Contractual services (51000) | 1,574,000 |
| 20 | Equipment (56000) | 70,000 |
| 21 | Fringe benefits (60000) | 455,000 |
| 22 | Indirect costs (58800) | 25,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 3,337,000 |
| 25 | | ----- |
| 26 | | |
| 27 | Special Revenue Funds - Other | |
| 28 | Conservation Fund | |
| 29 | Venison Donation Account - 21157 | |
| 30 | | |
| 31 | For services and expenses related to the | |
| 32 | fish, wildlife and marine resources | |
| 33 | program (24717). | |
| 34 | | |
| 35 | Contractual services (51000) | 116,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 116,000 |
| 38 | | ----- |
| 39 | | |
| 40 | Special Revenue Funds - Other | |
| 41 | Environmental Conservation Special Revenue Fund | |
| 42 | Environmental Regulatory Account - 21081 | |
| 43 | | |
| 44 | For services and expenses related to | |
| 45 | stewardship of state lands and facilities. | |
| 46 | Notwithstanding any other provision of law | |
| 47 | to the contrary, the OGS Interchange and | |
| 48 | Transfer Authority and the IT Interchange | |
| 49 | and Transfer Authority as defined in the | |
| 50 | 2022-23 state fiscal year state operations | |
| 51 | appropriation for the budget division | |
| 52 | program of the division of the budget, are | |
| 53 | deemed fully incorporated herein and a | |
| 54 | part of this appropriation as if fully | |
| 55 | stated (24717). | |
| 56 | | |
| 57 | Personal service--regular (50100) | 294,000 |
| 58 | Holiday/overtime compensation (50300) | 4,000 |
| 59 | Supplies and materials (57000) | 33,000 |
| 60 | Travel (54000) | 31,000 |
| 61 | Contractual services (51000) | 23,000 |
| 62 | Equipment (56000) | 52,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

| | | | |
|----|---|------------|-------|
| 1 | Fringe benefits (60000) | 194,000 | |
| 2 | Indirect costs (58800) | 11,000 | |
| 3 | | | ----- |
| 4 | Program account subtotal | 642,000 | |
| 5 | | | ----- |
| 6 | | | |
| 7 | Special Revenue Funds - Other | | |
| 8 | Environmental Conservation Special Revenue Fund | | |
| 9 | Marine and Coastal Account - 21055 | | |
| 10 | | | |
| 11 | For services and expenses related to conser- | | |
| 12 | vation, research, and education projects | | |
| 13 | relating to the marine and coastal | | |
| 14 | district of New York. | | |
| 15 | Notwithstanding any other provision of law | | |
| 16 | to the contrary, the OGS Interchange and | | |
| 17 | Transfer Authority and the IT Interchange | | |
| 18 | and Transfer Authority as defined in the | | |
| 19 | 2022-23 state fiscal year state operations | | |
| 20 | appropriation for the budget division | | |
| 21 | program of the division of the budget, are | | |
| 22 | deemed fully incorporated herein and a | | |
| 23 | part of this appropriation as if fully | | |
| 24 | stated (24717). | | |
| 25 | | | |
| 26 | Contractual services (51000) | 100,000 | |
| 27 | | | ----- |
| 28 | Program account subtotal | 100,000 | |
| 29 | | | ----- |
| 30 | | | |
| 31 | FOREST AND LAND RESOURCES PROGRAM | 66,366,000 | |
| 32 | | | ----- |
| 33 | | | |
| 34 | General Fund | | |
| 35 | State Purposes Account - 10050 | | |
| 36 | | | |
| 37 | For services and expenses of the forest and | | |
| 38 | land resources program, including suballo- | | |
| 39 | cation to other state departments and | | |
| 40 | agencies. | | |
| 41 | Notwithstanding any law to the contrary, no | | |
| 42 | funds under this appropriation shall be | | |
| 43 | available for certification or payment | | |
| 44 | until (i) the legislature has finally | | |
| 45 | acted upon the appropriations for the | | |
| 46 | department of environmental conservation | | |
| 47 | contained in the aid to localities budget | | |
| 48 | bill, and (ii) the director of the budget | | |
| 49 | has determined that those aid to | | |
| 50 | localities appropriations as finally acted | | |
| 51 | on by the legislature are sufficient for | | |
| 52 | the ensuing fiscal year. | | |
| 53 | Notwithstanding any other provision of law | | |
| 54 | to the contrary, the OGS Interchange and | | |
| 55 | Transfer Authority and the IT Interchange | | |
| 56 | and Transfer Authority as defined in the | | |
| 57 | 2022-23 state fiscal year state operations | | |
| 58 | appropriation for the budget division | | |
| 59 | program of the division of the budget, are | | |
| 60 | deemed fully incorporated herein and a | | |
| 61 | part of this appropriation as if fully | | |
| 62 | stated (24799). | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | | |
| 2 | Personal service--regular (50100) | 24,530,000 |
| 3 | Temporary service (50200) | 215,000 |
| 4 | Holiday/overtime compensation (50300) | 1,631,000 |
| 5 | Supplies and materials (57000) | 540,000 |
| 6 | Travel (54000) | 149,000 |
| 7 | Contractual services (51000) | 1,913,000 |
| 8 | Equipment (56000) | 76,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 29,054,000 |
| 11 | | ----- |
| 12 | | |
| 13 | Special Revenue Funds - Federal | |
| 14 | Federal USDA-Food and Nutrition Services Fund | |
| 15 | Federal Environmental Conservation USDA Account - 25007 | |
| 16 | | |
| 17 | For services and expenses related to the | |
| 18 | federal environmental conservation lands | |
| 19 | and forest grants. A portion of these | |
| 20 | funds may be transferred to aid to locali- | |
| 21 | ties and may be suballocated to other | |
| 22 | state departments and agencies (24800). | |
| 23 | | |
| 24 | Personal service (50000) | 1,050,000 |
| 25 | Nonpersonal service (57050) | 3,299,000 |
| 26 | Fringe benefits (60090) | 651,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 5,000,000 |
| 29 | | ----- |
| 30 | | |
| 31 | Special Revenue Funds - Other | |
| 32 | Conservation Fund | |
| 33 | Outdoor Recreation and Trail Maintenance Account - 21158 | |
| 34 | | |
| 35 | For services and expenses of the forest and | |
| 36 | land resources program, including trans- | |
| 37 | fers to aid to localities or suballocation | |
| 38 | to other state departments and agencies. | |
| 39 | Notwithstanding any other provision of law | |
| 40 | to the contrary, the OGS Interchange and | |
| 41 | Transfer Authority and the IT Interchange | |
| 42 | and Transfer Authority as defined in the | |
| 43 | 2022-23 state fiscal year state operations | |
| 44 | appropriation for the budget division | |
| 45 | program of the division of the budget, are | |
| 46 | deemed fully incorporated herein and a | |
| 47 | part of this appropriation as if fully | |
| 48 | stated (24799). | |
| 49 | | |
| 50 | Supplies and materials (57000) | 10,000 |
| 51 | | ----- |
| 52 | Program account subtotal | 10,000 |
| 53 | | ----- |
| 54 | | |
| 55 | Special Revenue Funds - Other | |
| 56 | Environmental Conservation Special Revenue Fund | |
| 57 | ENCON-Seized Assets Account - 21052 | |
| 58 | | |
| 59 | For services and expenses of the environ- | |
| 60 | mental enforcement program in accordance | |
| 61 | with a programmatic and financial plan to | |
| 62 | be approved by the director of the budget. | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 The amounts appropriated herein may be
 2 interchanged or transferred without limit
 3 with any department of environmental
 4 conservation asset seizure or asset
 5 forfeiture special revenue account.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24799).

| | | |
|----|---|---------|
| 16 | | |
| 17 | Supplies and materials (57000) | 53,000 |
| 18 | Contractual services (51000) | 53,000 |
| 19 | Equipment (56000) | 104,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 210,000 |
| 22 | | ----- |
| 23 | | |
| 24 | Special Revenue Funds - Other | |
| 25 | Environmental Conservation Special Revenue Fund | |
| 26 | Environmental Regulatory Account - 21081 | |
| 27 | | |
| 28 | For services and expenses related to | |
| 29 | stewardship of state lands and facilities. | |
| 30 | Notwithstanding any other provision of law | |
| 31 | to the contrary, the OGS Interchange and | |
| 32 | Transfer Authority and the IT Interchange | |
| 33 | and Transfer Authority as defined in the | |
| 34 | 2022-23 state fiscal year state operations | |
| 35 | appropriation for the budget division | |
| 36 | program of the division of the budget, are | |
| 37 | deemed fully incorporated herein and a | |
| 38 | part of this appropriation as if fully | |
| 39 | stated (24799). | |
| 40 | | |
| 41 | Personal service--regular (50100) | 403,000 |
| 42 | Holiday/overtime compensation (50300) | 4,000 |
| 43 | Supplies and materials (57000) | 54,000 |
| 44 | Travel (54000) | 39,000 |
| 45 | Contractual services (51000) | 26,000 |
| 46 | Equipment (56000) | 61,000 |
| 47 | Fringe benefits (60000) | 265,000 |
| 48 | Indirect costs (58800) | 15,000 |
| 49 | | ----- |
| 50 | Program account subtotal | 867,000 |
| 51 | | ----- |
| 52 | | |
| 53 | Special Revenue Funds - Other | |
| 54 | Environmental Conservation Special Revenue Fund | |
| 55 | Mined Land Reclamation Account - 21084 | |
| 56 | | |
| 57 | For services and expenses related to the | |
| 58 | forest and land resources program. | |
| 59 | Notwithstanding any other provision of law | |
| 60 | to the contrary, the OGS Interchange and | |
| 61 | Transfer Authority and the IT Interchange | |
| 62 | and Transfer Authority as defined in the | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24799).
 7

| | | |
|----|---|-----------|
| 8 | Personal service--regular (50100) | 2,125,000 |
| 9 | Temporary service (50200) | 71,000 |
| 10 | Holiday/overtime compensation (50300) | 20,000 |
| 11 | Supplies and materials (57000) | 151,000 |
| 12 | Travel (54000) | 27,000 |
| 13 | Contractual services (51000) | 128,000 |
| 14 | Equipment (56000) | 73,000 |
| 15 | Fringe benefits (60000) | 1,438,000 |
| 16 | Indirect costs (58800) | 80,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 4,113,000 |
| 19 | | ----- |
| 20 | | |
| 21 | Special Revenue Funds - Other | |
| 22 | Environmental Conservation Special Revenue Fund | |
| 23 | Natural Resources Account - 21082 | |
| 24 | | |
| 25 | For services and expenses of the forest and | |
| 26 | land resources program, including suballo- | |
| 27 | cation to other state departments and | |
| 28 | agencies. | |
| 29 | Notwithstanding any other provision of law | |
| 30 | to the contrary, the OGS Interchange and | |
| 31 | Transfer Authority and the IT Interchange | |
| 32 | and Transfer Authority as defined in the | |
| 33 | 2022-23 state fiscal year state operations | |
| 34 | appropriation for the budget division | |
| 35 | program of the division of the budget, are | |
| 36 | deemed fully incorporated herein and a | |
| 37 | part of this appropriation as if fully | |
| 38 | stated (24799). 39 | |
| 40 | Personal service--regular (50100) | 2,968,000 |
| 41 | Temporary service (50200) | 1,007,000 |
| 42 | Holiday/overtime compensation (50300) | 96,000 |
| 43 | Supplies and materials (57000) | 460,000 |
| 44 | Travel (54000) | 84,000 |
| 45 | Contractual services (51000) | 671,000 |
| 46 | Equipment (56000) | 137,000 |
| 47 | Fringe benefits (60000) | 2,618,000 |
| 48 | Indirect costs (58800) | 144,000 |
| 49 | | ----- |
| 50 | Program account subtotal | 8,185,000 |
| 51 | | ----- |
| 52 | | |
| 53 | Special Revenue Funds - Other | |
| 54 | Environmental Conservation Special Revenue Fund | |
| 55 | Oil and Gas Account - 21054 | |
| 56 | | |
| 57 | For services and expenses related to the | |
| 58 | forest and land resources program. | |
| 59 | Notwithstanding any other provision of law | |
| 60 | to the contrary, the OGS Interchange and | |
| 61 | Transfer Authority and the IT Interchange | |
| 62 | and Transfer Authority as defined in the | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (24799).
7

| | | |
|----|---|------------|
| 8 | Supplies and materials (57000) | 20,000 |
| 9 | Travel (54000) | 20,000 |
| 10 | Contractual services (51000) | 235,000 |
| 11 | Equipment (56000) | 10,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 285,000 |
| 14 | | ----- |
| 15 | | |
| 16 | Special Revenue Funds - Other | |
| 17 | Environmental Conservation Special Revenue Fund | |
| 18 | Recreation Account - 21067 | |
| 19 | | |
| 20 | For services and expenses related to the | |
| 21 | administration and operation of the forest | |
| 22 | and land resources program, including | |
| 23 | transfers to aid to localities or suballo- | |
| 24 | cation to other state departments and | |
| 25 | agencies, providing that moneys hereby | |
| 26 | appropriated shall be available to the | |
| 27 | program net of refunds, rebates, | |
| 28 | reimbursements and credits and deductions | |
| 29 | taken by contractors for fees associated | |
| 30 | with recreational and environmental | |
| 31 | programs and facilities. | |
| 32 | Notwithstanding any other provision of law | |
| 33 | to the contrary, the OGS Interchange and | |
| 34 | Transfer Authority and the IT Interchange | |
| 35 | and Transfer Authority as defined in the | |
| 36 | 2022-23 state fiscal year state operations | |
| 37 | appropriation for the budget division | |
| 38 | program of the division of the budget, are | |
| 39 | deemed fully incorporated herein and a | |
| 40 | part of this appropriation as if fully | |
| 41 | stated (24799). 42 | |
| 43 | Personal service--regular (50100) | 1,216,000 |
| 44 | Temporary service (50200) | 7,923,000 |
| 45 | Holiday/overtime compensation (50300) | 846,000 |
| 46 | Supplies and materials (57000) | 3,022,000 |
| 47 | Travel (54000) | 7,000 |
| 48 | Contractual services (51000) | 2,649,000 |
| 49 | Equipment (56000) | 116,000 |
| 50 | Fringe benefits (60000) | 2,268,000 |
| 51 | Indirect costs (58800) | 345,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 18,392,000 |
| 54 | | ----- |
| 55 | | |
| 56 | Special Revenue Funds - Other | |
| 57 | Miscellaneous Special Revenue Fund | |
| 58 | Equitable Sharing-DEC Justice Account - 22231 | |
| 59 | | |
| 60 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For services and expenses of the environ-
 2 mental enforcement program in accordance
 3 with a programmatic and financial plan to
 4 be approved by the director of the budget.
 5 The amounts appropriated herein may be
 6 interchanged or transferred without limit
 7 with any department of environmental
 8 conservation asset seizure or asset
 9 forfeiture special revenue account.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24799).

| | | |
|----|--------------------------------------|---------|
| 20 | | |
| 21 | Supplies and materials (57000) | 50,000 |
| 22 | Contractual services (51000) | 50,000 |
| 23 | Equipment (56000) | 100,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 200,000 |
| 26 | | ----- |

27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DEC Treasury Account - 22232
 31

32 For services and expenses of the environ-
 33 mental enforcement program in accordance
 34 with a programmatic and financial plan to
 35 be approved by the director of the budget.
 36 The amounts appropriated herein may be
 37 interchanged or transferred without limit
 38 with any department of environmental
 39 conservation asset seizure or asset
 40 forfeiture special revenue account.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2022-23 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a
 49 part of this appropriation as if fully
 50 stated (24799).

| | | |
|----|--------------------------------------|--------|
| 51 | | |
| 52 | Supplies and materials (57000) | 13,000 |
| 53 | Contractual services (51000) | 12,000 |
| 54 | Equipment (56000) | 25,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 50,000 |
| 57 | | ----- |

58
 59 LAKE GEORGE PARK COMMISSION PROGRAM 2,291,000
 60 -----
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Special Revenue Funds - Other | |
| 2 | Lake George Park Trust Fund | |
| 3 | Lake George Park Account - 22751 | |
| 4 | | |
| 5 | For services and expenses of the Lake George | |
| 6 | park commission, including suballocation | |
| 7 | to other state departments and agencies. | |
| 8 | Notwithstanding any other provision of law | |
| 9 | to the contrary, the OGS Interchange and | |
| 10 | Transfer Authority, and the IT Interchange | |
| 11 | and Transfer Authority as defined in the | |
| 12 | 2022-23 state fiscal year state operations | |
| 13 | appropriation for the budget division | |
| 14 | program of the division of the budget, are | |
| 15 | deemed fully incorporated herein and a | |
| 16 | part of this appropriation as if fully | |
| 17 | stated (34801). | |
| 18 | | |
| 19 | Personal service--regular (50100) | 634,000 |
| 20 | Temporary service (50200) | 171,000 |
| 21 | Supplies and materials (57000) | 40,000 |
| 22 | Travel (54000) | 15,000 |
| 23 | Contractual services (51000) | 566,000 |
| 24 | Equipment (56000) | 41,000 |
| 25 | Fringe benefits (60000) | 450,000 |
| 26 | Indirect costs (58800) | 24,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 1,941,000 |
| 29 | | ----- |
| 30 | | |
| 31 | Special Revenue Funds - Other | |
| 32 | Miscellaneous Special Revenue Fund | |
| 33 | Lake George Invasive Species Account - 22212 | |
| 34 | | |
| 35 | For services and expenses of administering | |
| 36 | the invasive species program (34801). | |
| 37 | | |
| 38 | Personal service--regular (50100) | 35,000 |
| 39 | Contractual services (51000) | 285,000 |
| 40 | Fringe benefits (60000) | 20,000 |
| 41 | Indirect costs (58800) | 10,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 350,000 |
| 44 | | ----- |
| 45 | | |
| 46 | OPERATIONS PROGRAM | 35,876,000 |
| 47 | | ----- |
| 48 | | |
| 49 | General Fund | |
| 50 | State Purposes Account - 10050 | |
| 51 | | |
| 52 | For services and expenses of the operations | |
| 53 | program, including suballocation to other | |
| 54 | state departments and agencies. | |
| 55 | Notwithstanding any law to the contrary, no | |
| 56 | funds under this appropriation shall be | |
| 57 | available for certification or payment | |
| 58 | until (i) the legislature has finally | |
| 59 | acted upon the appropriations for the | |
| 60 | department of environmental conservation | |
| 61 | contained in the aid to localities budget | |
| 62 | bill, and (ii) the director of the budget | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 has determined that those aid to
 2 localities appropriations as finally acted
 3 on by the legislature are sufficient for
 4 the ensuing fiscal year.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2022-23 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (81003).

| | | |
|----|---|------------|
| 15 | | |
| 16 | Personal service--regular (50100) | 10,493,000 |
| 17 | Temporary service (50200) | 423,000 |
| 18 | Holiday/overtime compensation (50300) | 187,000 |
| 19 | Supplies and materials (57000) | 3,574,000 |
| 20 | Travel (54000) | 289,000 |
| 21 | Contractual services (51000) | 3,139,000 |
| 22 | Equipment (56000) | 1,097,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 19,202,000 |
| 25 | | ----- |

26
 27 Special Revenue Funds - Other
 28 Conservation Fund
 29 Conservation Fund Account - 21150
 30

31 For services and expenses of the operations
 32 program (81003).

| | | |
|----|---|-----------|
| 33 | | |
| 34 | Personal service--regular (50100) | 524,000 |
| 35 | Holiday/overtime compensation (50300) | 4,000 |
| 36 | Supplies and materials (57000) | 965,000 |
| 37 | Travel (54000) | 34,000 |
| 38 | Contractual services (51000) | 871,000 |
| 39 | Fringe benefits (60000) | 344,000 |
| 40 | Indirect costs (58800) | 19,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 2,761,000 |
| 43 | | ----- |

44
 45 Special Revenue Funds - Other
 46 Environmental Conservation Special Revenue Fund
 47 Energy Efficient Rebate Account - 21051
 48

49 For services and expenses related to energy
 50 rebate activities.

51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority and the IT Interchange
 54 and Transfer Authority as defined in the
 55 2022-23 state fiscal year state operations
 56 appropriation for the budget division
 57 program of the division of the budget, are
 58 deemed fully incorporated herein and a
 59 part of this appropriation as if fully
 60 stated (81003).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | Contractual services (51000) | 105,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 105,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Environmental Conservation Special Revenue Fund | |
| 8 | Environmental Regulatory Account - 21081 | |
| 9 | | |
| 10 | For services and expenses related to | |
| 11 | stewardship of state lands and facilities. | |
| 12 | Notwithstanding any other provision of law | |
| 13 | to the contrary, the OGS Interchange and | |
| 14 | Transfer Authority and the IT Interchange | |
| 15 | and Transfer Authority as defined in the | |
| 16 | 2022-23 state fiscal year state operations | |
| 17 | appropriation for the budget division | |
| 18 | program of the division of the budget, are | |
| 19 | deemed fully incorporated herein and a | |
| 20 | part of this appropriation as if fully | |
| 21 | stated (81003). | |
| 22 | | |
| 23 | Personal service--regular (50100) | 167,000 |
| 24 | Holiday/overtime compensation (50300) | 3,000 |
| 25 | Supplies and materials (57000) | 72,000 |
| 26 | Travel (54000) | 42,000 |
| 27 | Contractual services (51000) | 41,000 |
| 28 | Equipment (56000) | 65,000 |
| 29 | Fringe benefits (60000) | 111,000 |
| 30 | Indirect costs (58800) | 5,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 506,000 |
| 33 | | ----- |
| 34 | | |
| 35 | Special Revenue Funds - Other | |
| 36 | Environmental Conservation Special Revenue Fund | |
| 37 | Indirect Charges Account - 21060 | |
| 38 | | |
| 39 | For services and expenses of the operations | |
| 40 | program. | |
| 41 | Notwithstanding any other provision of law | |
| 42 | to the contrary, the OGS Interchange and | |
| 43 | Transfer Authority and the IT Interchange | |
| 44 | and Transfer Authority as defined in the | |
| 45 | 2022-23 state fiscal year state operations | |
| 46 | appropriation for the budget division | |
| 47 | program of the division of the budget, are | |
| 48 | deemed fully incorporated herein and a | |
| 49 | part of this appropriation as if fully | |
| 50 | stated (81003). | |
| 51 | | |
| 52 | Personal service--regular (50100) | 4,632,000 |
| 53 | Holiday/overtime compensation (50300) | 23,000 |
| 54 | Supplies and materials (57000) | 538,000 |
| 55 | Contractual services (51000) | 6,645,000 |
| 56 | Fringe benefits (60000) | 1,387,000 |
| 57 | Indirect costs (58800) | 77,000 |
| 58 | | ----- |
| 59 | Program account subtotal | 13,302,000 |
| 60 | | ----- |
| 61 | | |
| 62 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM | 64,938,000 |
| 2 | | ----- |
| 3 | | |
| 4 | General Fund | |
| 5 | State Purposes Account - 10050 | |
| 6 | | |
| 7 | For services and expenses of the solid and | |
| 8 | hazardous waste management program, | |
| 9 | including suballocation to other state | |
| 10 | agencies. | |
| 11 | Notwithstanding any other provision of law | |
| 12 | to the contrary, the OGS Interchange and | |
| 13 | Transfer Authority and the IT Interchange | |
| 14 | and Transfer Authority as defined in the | |
| 15 | 2022-23 state fiscal year state operations | |
| 16 | appropriation for the budget division | |
| 17 | program of the division of the budget, are | |
| 18 | deemed fully incorporated herein and a | |
| 19 | part of this appropriation as if fully | |
| 20 | stated (81013). | |
| 21 | | |
| 22 | Personal service--regular (50100) | 3,147,000 |
| 23 | Temporary service (50200) | 166,000 |
| 24 | Holiday/overtime compensation (50300) | 13,000 |
| 25 | Supplies and materials (57000) | 102,000 |
| 26 | Travel (54000) | 21,000 |
| 27 | Contractual services (51000) | 485,000 |
| 28 | Equipment (56000) | 5,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 3,939,000 |
| 31 | | ----- |
| 32 | | |
| 33 | Special Revenue Funds - Federal | |
| 34 | Federal Miscellaneous Operating Grants Fund | |
| 35 | Federal Environmental Conservation Solid Waste Grant | |
| 36 | Account - 25334 | |
| 37 | | |
| 38 | For services and expenses related to solid | |
| 39 | waste purposes. A portion of these funds | |
| 40 | may be transferred to aid to localities | |
| 41 | and may be suballocated to other state | |
| 42 | departments and agencies (81013). | |
| 43 | | |
| 44 | Personal service (50000) | 3,788,000 |
| 45 | Nonpersonal service (57050) | 1,169,000 |
| 46 | Fringe benefits (60090) | 2,343,000 |
| 47 | | ----- |
| 48 | Program account subtotal | 7,300,000 |
| 49 | | ----- |
| 50 | | |
| 51 | Special Revenue Funds - Other | |
| 52 | Environmental Conservation Special Revenue Fund | |
| 53 | Environmental Monitoring Account - 21085 | |
| 54 | | |
| 55 | For services and expenses for the environ- | |
| 56 | mental monitoring program including subal- | |
| 57 | location to other state departments and | |
| 58 | agencies and including research, analysis, | |
| 59 | monitoring activities, natural resource | |
| 60 | damages activities, activities of the Lake | |
| 61 | Champlain management conference, activ- | |
| 62 | ities of the Great Lakes commission, | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 activities of the joint dredging plan for
 2 the port of New York and New Jersey, and
 3 environmental monitoring at all facilities
 4 subject to the jurisdiction of the depart-
 5 ment of environmental conservation.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (81013).
 16
 17 Personal service--regular (50100) 7,593,000
 18 Holiday/overtime compensation (50300) 76,000
 19 Supplies and materials (57000) 1,216,000
 20 Travel (54000) 1,134,000
 21 Contractual services (51000) 2,922,000
 22 Equipment (56000) 1,212,000
 23 Fringe benefits (60000) 4,982,000
 24 Indirect costs (58800) 274,000
 25 -----
 26 Program account subtotal 19,409,000
 27 -----
 28
 29 Special Revenue Funds - Other
 30 Environmental Conservation Special Revenue Fund
 31 Environmental Regulatory Account - 21081
 32
 33 For services and expenses of the solid and
 34 hazardous waste program including suballo-
 35 cation to other state departments and
 36 agencies.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2022-23 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (81013).
 47
 48 Personal service--regular (50100) 3,219,000
 49 Temporary service (50200) 294,000
 50 Holiday/overtime compensation (50300) 14,000
 51 Supplies and materials (57000) 490,000
 52 Travel (54000) 241,000
 53 Contractual services (51000) 1,631,000
 54 Equipment (56000) 416,000
 55 Fringe benefits (60000) 2,285,000
 56 Indirect costs (58800) 126,000
 57 -----
 58 Program account subtotal 8,716,000
 59 -----
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | Special Revenue Funds - Other | |
| 2 | Environmental Conservation Special Revenue Fund | |
| 3 | Low Level Radioactive Waste Account - 21066 | |
| 4 | | |
| 5 | For services and expenses of the solid and | |
| 6 | hazardous waste management program. | |
| 7 | Notwithstanding any other provision of law | |
| 8 | to the contrary, the OGS Interchange and | |
| 9 | Transfer Authority and the IT Interchange | |
| 10 | and Transfer Authority as defined in the | |
| 11 | 2022-23 state fiscal year state operations | |
| 12 | appropriation for the budget division | |
| 13 | program of the division of the budget, are | |
| 14 | deemed fully incorporated herein and a | |
| 15 | part of this appropriation as if fully | |
| 16 | stated (81013). | |
| 17 | | |
| 18 | Personal service--regular (50100) | 826,000 |
| 19 | Temporary service (50200) | 37,000 |
| 20 | Holiday/overtime compensation (50300) | 13,000 |
| 21 | Supplies and materials (57000) | 68,000 |
| 22 | Travel (54000) | 59,000 |
| 23 | Contractual services (51000) | 905,000 |
| 24 | Equipment (56000) | 30,000 |
| 25 | Fringe benefits (60000) | 568,000 |
| 26 | Indirect costs (58800) | 32,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 2,538,000 |
| 29 | | ----- |
| 30 | | |
| 31 | Special Revenue Funds - Other | |
| 32 | Environmental Conservation Special Revenue Fund | |
| 33 | Waste Management and Cleanup Account - 21053 | |
| 34 | | |
| 35 | For services and expenses related to the | |
| 36 | waste management and cleanup program | |
| 37 | including suballocation to other state | |
| 38 | departments and agencies. Notwithstanding | |
| 39 | any other provision of law, the director | |
| 40 | of the budget is hereby authorized to | |
| 41 | transfer any or all of this appropriation | |
| 42 | to local assistance to other state depart- | |
| 43 | ments and agencies. | |
| 44 | Notwithstanding any other provision of law | |
| 45 | to the contrary, the OGS Interchange and | |
| 46 | Transfer Authority and the IT Interchange | |
| 47 | and Transfer Authority as defined in the | |
| 48 | 2022-23 state fiscal year state operations | |
| 49 | appropriation for the budget division | |
| 50 | program of the division of the budget, are | |
| 51 | deemed fully incorporated herein and a | |
| 52 | part of this appropriation as if fully | |
| 53 | stated (81013). | |
| 54 | | |
| 55 | Personal service--regular (50100) | 10,163,000 |
| 56 | Holiday/overtime compensation (50300) | 5,000 |
| 57 | Supplies and materials (57000) | 122,000 |
| 58 | Travel (54000) | 320,000 |
| 59 | Contractual services (51000) | 5,144,000 |
| 60 | Equipment (56000) | 310,000 |
| 61 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

| | | |
|---|--------------------------------|------------|
| 1 | Fringe benefits (60000) | 6,608,000 |
| 2 | Indirect costs (58800) | 364,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 23,036,000 |
| 5 | | ----- |
| 6 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Environmental Conservation Special Revenue Fund

5 Federal Grant Indirect Cost Recovery Account - 21065

6

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses related to the administration of special
9 revenue funds - federal.10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and
12 Transfer Authority as defined in the 2021-22 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (81001).16 Personal service--regular (50100) ... 9,057,000 (re. \$4,216,000)
17 Temporary service (50200) ... 5,000 (re. \$5,000)
18 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
19 Supplies and materials (57000) ... 176,000 (re. \$166,000)
20 Travel (54000) ... 12,000 (re. \$12,000)
21 Contractual services (51000) ... 753,000 (re. \$676,000)
22 Equipment (56000) ... 4,000 (re. \$4,000)
23 Fringe benefits (60000) ... 5,665,000 (re. \$5,465,000)

24

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to the administration of special
27 revenue funds - federal.28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2020-21 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (81001).34 Personal service--regular (50100) ... 9,057,000 (re. \$643,000)
35 Temporary service (50200) ... 5,000 (re. \$5,000)
36 Holiday/overtime compensation (50300) ... 17,000 (re. \$2,000)
37 Supplies and materials (57000) ... 176,000 (re. \$138,000)
38 Travel (54000) ... 12,000 (re. \$12,000)
39 Contractual services (51000) ... 753,000 (re. \$723,000)
40 Equipment (56000) ... 4,000 (re. \$4,000)
41 Fringe benefits (60000) ... 5,665,000 (re. \$5,415,000)

42

43 By chapter 50, section 1, of the laws of 2019:

44 For services and expenses related to the administration of special
45 revenue funds - federal.46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and Trans-
48 fer Authority as defined in the 2019-20 state fiscal year state
49 operations appropriation for the budget division program of the
50 division of the budget, are deemed fully incorporated herein and a
51 part of this appropriation as if fully stated (81001).52 Personal service--regular (50100) ... 9,545,000 (re. \$1,287,000)
53 Temporary service (50200) ... 4,000 (re. \$4,000)
54 Supplies and materials (57000) ... 176,000 (re. \$85,000)
55 Travel (54000) ... 12,000 (re. \$12,000)
56 Contractual services (51000) ... 753,000 (re. \$603,000)
57 Equipment (56000) ... 4,000 (re. \$4,000)
58 Fringe benefits (60000) ... 6,109,000 (re. \$6,109,000)

59

60 By chapter 50, section 1, of the laws of 2011:

61 For services and expenses related to the administration of special
62 revenue funds - federal (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service--regular (50100) ... 9,382,000 (re. \$50,000)
2 Supplies and materials (57000) ... 32,000 (re. \$16,000)
3 Travel (54000) ... 8,000 (re. \$8,000)
4 Contractual services (51000) ... 810,000 (re. \$400,000)
5 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)
6
7 AIR AND WATER QUALITY MANAGEMENT PROGRAM
8
9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Environmental Conservation Air Resources Grants Account -
12 25334
13
14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to air resources purposes. A portion
16 of these funds may be transferred to aid to localities and may be
17 suballocated to other state departments and agencies (24780).
18 Personal service (50000) ... 4,742,000 (re. \$2,833,000)
19 Nonpersonal service (57050) ... 2,520,000 (re. \$2,520,000)
20 Fringe benefits (60090) ... 2,738,000 (re. \$1,724,000)
21
22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to air resources purposes. A portion
24 of these funds may be transferred to aid to localities and may be
25 suballocated to other state departments and agencies (24780).
26 Personal service (50000) ... 4,742,000 (re. \$945,000)
27 Nonpersonal service (57050) ... 1,520,000 (re. \$860,000)
28 Fringe benefits (60090) ... 2,738,000 (re. \$537,000)
29
30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to air resources purposes. A portion
32 of these funds may be transferred to aid to localities and may be
33 suballocated to other state departments and agencies (24780).
34 Personal service (50000) ... 4,742,000 (re. \$922,000)
35 Nonpersonal service (57050) ... 1,366,000 (re. \$340,000)
36 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)
37
38 By chapter 50, section 1, of the laws of 2018:
39 For services and expenses related to air resources purposes. A portion
40 of these funds may be transferred to aid to localities and may be
41 suballocated to other state departments and agencies (24780).
42 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
43 Nonpersonal service (57050) ... 1,294,000 (re. \$571,000)
44 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)
45
46 By chapter 50, section 1, of the laws of 2017:
47 For services and expenses related to air resources purposes. A portion
48 of these funds may be transferred to aid to localities and may be
49 suballocated to other state departments and agencies (24780).
50 Personal service (50000) ... 4,629,000 (re. \$301,000)
51 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
52 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)
53
54 By chapter 50, section 1, of the laws of 2016:
55 For services and expenses related to air resources purposes. A portion
56 of these funds may be transferred to aid to localities and may be
57 suballocated to other state departments and agencies (24780).
58 Personal service (50000) ... 4,782,000 (re. \$481,000)
59 Nonpersonal service (57050) ... 1,519,000 (re. \$856,000)
60 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2015:
2 For services and expenses related to air resources purposes. A portion
3 of these funds may be transferred to aid to localities and may be
4 suballocated to other state departments and agencies (24780).
5 Personal service (50000) ... 4,455,000 (re. \$8,000)
6 Nonpersonal service (57050) ... 2,010,000 (re. \$1,172,000)
7 Fringe benefits (60090) ... 2,535,000 (re. \$7,000)
8
9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Environmental Conservation Spills Management Grant Account -
12 25334
13
14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to spills management purposes. A
16 portion of these funds may be transferred to aid to localities and
17 may be suballocated to other state departments and agencies (24782).
18 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
19 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
20 Fringe benefits (60090) ... 1,324,000 (re. \$1,324,000)
21
22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to spills management purposes. A
24 portion of these funds may be transferred to aid to localities and
25 may be suballocated to other state departments and agencies (24782).
26 Personal service (50000) ... 2,295,000 (re. \$2,261,000)
27 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
28 Fringe benefits (60090) ... 1,324,000 (re. \$1,310,000)
29
30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to spills management purposes. A
32 portion of these funds may be transferred to aid to localities and
33 may be suballocated to other state departments and agencies (24782).
34 Personal service (50000) ... 2,295,000 (re. \$1,130,000)
35 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
36 Fringe benefits (60090) ... 1,399,000 (re. \$765,000)
37
38 By chapter 50, section 1, of the laws of 2018:
39 For services and expenses related to spills management purposes. A
40 portion of these funds may be transferred to aid to localities and
41 may be suballocated to other state departments and agencies (24782).
42 Personal service (50000) ... 2,295,000 (re. \$571,000)
43 Nonpersonal service (57050) ... 3,271,000 (re. \$713,000)
44 Fringe benefits (60090) ... 1,434,000 (re. \$17,000)
45
46 By chapter 50, section 1, of the laws of 2017:
47 For services and expenses related to spills management purposes. A
48 portion of these funds may be transferred to aid to localities and
49 may be suballocated to other state departments and agencies (24782).
50 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
51 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
52 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)
53
54 Special Revenue Funds - Federal
55 Federal Miscellaneous Operating Grants Fund
56 Federal Environmental Conservation Water Grants Account - 25334
57
58 By chapter 50, section 1, of the laws of 2021:
59 For services and expenses related to water resource purposes. A
60 portion of these funds may be transferred to aid to localities and
61 may be suballocated to other state departments and agencies (24784).
62 Personal service (50000) ... 8,654,000 (re. \$8,570,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 11,246,000 (re. \$11,246,000)
 2 Fringe benefits (60090) ... 4,998,000 (re. \$4,967,000)
 3
 4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to water resource purposes. A
 6 portion of these funds may be transferred to aid to localities and
 7 may be suballocated to other state departments and agencies (24784).
 8 Personal service (50000) ... 9,581,000 (re. \$1,725,000)
 9 Nonpersonal service (57050) ... 9,759,000 (re. \$9,720,000)
 10 Fringe benefits (60090) ... 5,558,000 (re. \$1,179,000)
 11
 12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses related to water resource purposes. A
 14 portion of these funds may be transferred to aid to localities and
 15 may be suballocated to other state departments and agencies (24784).
 16 Personal service (50000) ... 9,549,000 (re. \$1,175,000)
 17 Nonpersonal service (57050) ... 9,327,000 (re. \$7,522,000)
 18 Fringe benefits (60090) ... 6,022,000 (re. \$846,000)
 19
 20 By chapter 50, section 1, of the laws of 2018:
 21 For services and expenses related to water resource purposes. A
 22 portion of these funds may be transferred to aid to localities and
 23 may be suballocated to other state departments and agencies (24784).
 24 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
 25 Nonpersonal service (57050) ... 8,595,000 (re. \$6,732,000)
 26 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)
 27
 28 By chapter 50, section 1, of the laws of 2017:
 29 For services and expenses related to water resource purposes. A
 30 portion of these funds may be transferred to aid to localities and
 31 may be suballocated to other state departments and agencies (24784).
 32 Personal service (50000) ... 10,177,000 (re. \$745,000)
 33 Nonpersonal service (57050) ... 8,614,000 (re. \$4,811,000)
 34 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)
 35
 36 By chapter 50, section 1, of the laws of 2016:
 37 For services and expenses related to water resource purposes. A
 38 portion of these funds may be transferred to aid to localities and
 39 may be suballocated to other state departments and agencies (24784).
 40 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
 41 Nonpersonal service (57050) ... 9,892,000 (re. \$7,420,000)
 42 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)
 43
 44 By chapter 50, section 1, of the laws of 2015:
 45 For services and expenses related to water resource purposes. A
 46 portion of these funds may be transferred to aid to localities and
 47 may be suballocated to other state departments and agencies (24784).
 48 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 49 Nonpersonal service (57050) ... 9,517,000 (re. \$7,066,000)
 50 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)
 51
 52 By chapter 50, section 1, of the laws of 2014:
 53 For services and expenses related to water resource purposes. A
 54 portion of these funds may be transferred to aid to localities and
 55 may be suballocated to other state departments and agencies (24784).
 56 Personal service (50000) ... 10,155,000 (re. \$650,000)
 57 Nonpersonal service (57050) ... 9,012,000 (re. \$917,000)
 58 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)
 59
 60

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses related to water resource purposes. A
3 portion of these funds may be transferred to aid to localities and
4 may be suballocated to other state departments and agencies (24784).
5 Personal service (50000) ... 10,155,000 (re. \$2,633,000)
6 Nonpersonal service (57050) ... 8,778,000 (re. \$5,407,000)
7 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)
8
9 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
10 section 1, of the laws of 2016:
11 For services and expenses related to water resource purposes. A
12 portion of these funds may be transferred to aid to localities and
13 may be suballocated to other state departments and agencies (24784).
14 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
15 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
16 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)
17
18 By chapter 50, section 1, of the laws of 2011:
19 For services and expenses related to water resource purposes, includ-
20 ing suballocation to other state departments and agencies (24784).
21 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
22 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
23 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)
24
25 By chapter 55, section 1, of the laws of 2010:
26 For services and expenses related to water resource purposes, includ-
27 ing suballocation to other state departments and agencies (24784).
28 Nonpersonal service (57050) ... 5,191,000 (re. \$1,615,000)
29 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)
30
31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Great Lakes Restoration Initiative Account - 25334
34
35 By chapter 55, section 1, of the laws of 2010:
36 For services and expenses related to water resource purposes, includ-
37 ing suballocation to other state departments and agencies (24896)
38 ... 59,000,000 (re. \$45,184,000)
39
40 ENVIRONMENTAL ENFORCEMENT PROGRAM
41
42 General Fund
43 State Purposes Account - 10050
44
45 By chapter 50, section 1, of the laws of 2021:
46 For services and expenses of the implementation of the New York city
47 watershed agreement for activities including, but not limited to
48 enforcement, water quality monitoring, technical assistance,
49 establishing a master plan and zoning incentive award program,
50 providing grants to municipalities for reimbursement of planning and
51 zoning activities, and establishing a watershed inspector general's
52 office, including suballocation to the departments of health, state
53 and law. Notwithstanding any other provision of law to the contrary,
54 the director of the budget is hereby authorized to transfer up to
55 \$800,000 of this appropriation to local assistance to the department
56 of state for water quality planning and implementation of
57 competitive grants to municipalities within the New York City
58 watershed for the purpose of maintaining the filtration avoidance
59 determination issued by the United States environmental protection
60 agency.
61 Notwithstanding any other provision of law to the contrary, the OGS
62 Interchange and Transfer Authority and the IT Interchange and

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1 Transfer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (24794).
 5 Personal service--regular (50100) ... 3,885,000 (re. \$2,762,000)
 6 Temporary service (50200) ... 76,000 (re. \$76,000)
 7 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
 8 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 9 Travel (54000) ... 20,000 (re. \$13,000)
 10 Contractual services (51000) ... 555,000 (re. \$540,000)
 11 Equipment (56000) ... 10,000 (re. \$10,000)

12

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses of the implementation of the New York city
 15 watershed agreement for activities including, but not limited to
 16 enforcement, water quality monitoring, technical assistance, estab-
 17 lishing a master plan and zoning incentive award program, providing
 18 grants to municipalities for reimbursement of planning and zoning
 19 activities, and establishing a watershed inspector general's office,
 20 including suballocation to the departments of health, state and law.
 21 Notwithstanding any other provision of law to the contrary, the
 22 director of the budget is hereby authorized to transfer up to
 23 \$800,000 of this appropriation to local assistance to the department
 24 of state for water quality planning and implementation of compet-
 25 itive grants to municipalities within the New York City watershed
 26 for the purpose of maintaining the filtration avoidance determi-
 27 nation issued by the United States environmental protection agency.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and Trans-
 30 fer Authority as defined in the 2020-21 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (24794).

34 Personal service--regular (50100) ... 3,885,000 (re. \$2,236,000)
 35 Temporary service (50200) ... 76,000 (re. \$76,000)
 36 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 37 Travel (54000) ... 20,000 (re. \$13,000)
 38 Contractual services (51000) ... 555,000 (re. \$555,000)
 39 Equipment (56000) ... 10,000 (re. \$10,000)

40

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses of the implementation of the New York city
 43 watershed agreement for activities including, but not limited to
 44 enforcement, water quality monitoring, technical assistance, estab-
 45 lishing a master plan and zoning incentive award program, providing
 46 grants to municipalities for reimbursement of planning and zoning
 47 activities, and establishing a watershed inspector general's office,
 48 including suballocation to the departments of health, state and law.
 49 Notwithstanding any other provision of law to the contrary, the
 50 director of the budget is hereby authorized to transfer up to
 51 \$800,000 of this appropriation to local assistance to the department
 52 of state for water quality planning and implementation of compet-
 53 itive grants to municipalities within the New York City watershed
 54 for the purpose of maintaining the filtration avoidance determi-
 55 nation issued by the United States environmental protection agency.

56 Notwithstanding any other provision of law to the contrary, the OGS
 57 Interchange and Transfer Authority and the IT Interchange and Trans-
 58 fer Authority as defined in the 2019-20 state fiscal year state
 59 operations appropriation for the budget division program of the
 60 division of the budget, are deemed fully incorporated herein and a
 61 part of this appropriation as if fully stated (24794).

62 Personal service--regular (50100) ... 3,771,000 (re. \$2,110,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 73,000 (re. \$73,000)
 2 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 3 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 4 Travel (54000) ... 20,000 (re. \$13,000)
 5 Contractual services (51000) ... 555,000 (re. \$555,000)
 6 Equipment (56000) ... 10,000 (re. \$10,000)

8 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

10 General Fund
 11 State Purposes Account - 10050

12
 13 By chapter 50, section 1, of the laws of 2017:
 14 For services and expenses related to the marketing the outdoors
 15 program or any programs implemented by state agencies, departments
 16 or public benefit corporations to increase sporting and outdoors
 17 tourism or increase public participation in hunting, fishing and
 18 other outdoor recreational activities in the state. Funds shall be
 19 made available pursuant to a plan developed by the commissioner of
 20 the department of environmental conservation in consultation with
 21 the commissioners of the office of parks, recreation and historic
 22 preservation and the department of economic development and approved
 23 by the director of the budget.

24 Funds appropriated herein may be suballocated or transferred to any
 25 other state department, agency, or public benefit corporation, or
 26 made available for transfer or deposit into any state fund, includ-
 27 ing but not limited to the conservation fund to achieve this purpose
 28 (25689).
 29 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

30
 31 By chapter 50, section 1, of the laws of 2016:
 32 For services and expenses related to the marketing the outdoors
 33 program or any programs implemented by state agencies, departments
 34 or public benefit corporations to increase sporting and outdoors
 35 tourism or increase public participation in hunting, fishing and
 36 other outdoor recreational activities in the state. Funds shall be
 37 made available pursuant to a plan developed by the commissioner of
 38 the department of environmental conservation in consultation with
 39 the commissioners of the office of parks, recreation and historic
 40 preservation and the department of economic development and approved
 41 by the director of the budget.

42 Funds appropriated herein may be suballocated or transferred to any
 43 other state department, agency, or public benefit corporation, or
 44 made available for transfer or deposit into any state fund, includ-
 45 ing but not limited to the conservation fund to achieve this purpose
 46 (25689).
 47 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

48
 49 By chapter 50, section 1, of the laws of 2014:
 50 For services and expenses related to the marketing the outdoors
 51 program or any programs implemented by state agencies, departments
 52 or public benefit corporations to increase sporting and outdoors
 53 tourism or increase public participation in hunting, fishing and
 54 other outdoor recreational activities in the state. Funds shall be
 55 made available pursuant to a plan developed by the commissioner of
 56 the department of environmental conservation in consultation with
 57 the commissioners of the office of parks, recreation and historic
 58 preservation and the department of economic development and approved
 59 by the director of the budget.

60 Funds appropriated herein may be suballocated or transferred to any
 61 other state department, agency, or public benefit corporation, or
 62

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 made available for transfer or deposit into any state fund, includ-
 2 ing but not limited to the conservation fund to achieve this purpose
 3 (25689).
 4 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)
 5
 6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 9 Account - 25334
 10
 11 By chapter 50, section 1, of the laws of 2021:
 12 For services and expenses related to fish and wildlife purposes,
 13 including the Lake Champlain sea lamprey control. A portion of these
 14 funds may be transferred to aid to localities and may be
 15 suballocated to other state departments and agencies (24717).
 16 Personal service (50000) ... 9,898,000 (re. \$7,177,000)
 17 Nonpersonal service (57050) ... 12,390,000 (re. \$11,352,000)
 18 Fringe benefits (60090) ... 5,712,000 (re. \$4,445,000)
 19
 20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses related to fish and wildlife purposes,
 22 including the Lake Champlain sea lamprey control. A portion of these
 23 funds may be transferred to aid to localities and may be suballo-
 24 cated to other state departments and agencies (24717).
 25 Personal service (50000) ... 9,898,000 (re. \$1,344,000)
 26 Nonpersonal service (57050) ... 12,390,000 (re. \$6,388,000)
 27 Fringe benefits (60090) ... 5,712,000 (re. \$742,000)
 28
 29 By chapter 50, section 1, of the laws of 2019:
 30 For services and expenses related to fish and wildlife purposes,
 31 including the Lake Champlain sea lamprey control. A portion of these
 32 funds may be transferred to aid to localities and may be suballo-
 33 cated to other state departments and agencies (24717).
 34 Personal service (50000) ... 9,898,000 (re. \$872,000)
 35 Nonpersonal service (57050) ... 12,068,000 (re. \$3,096,000)
 36 Fringe benefits (60090) ... 6,034,000 (re. \$639,000)
 37
 38 By chapter 50, section 1, of the laws of 2018:
 39 For services and expenses related to fish and wildlife purposes,
 40 including the Lake Champlain sea lamprey control. A portion of these
 41 funds may be transferred to aid to localities and may be suballo-
 42 cated to other state departments and agencies (24717).
 43 Personal service (50000) ... 10,423,000 (re. \$2,771,000)
 44 Nonpersonal service (57050) ... 11,065,000 (re. \$3,702,000)
 45 Fringe benefits (60090) ... 6,512,000 (re. \$625,000)
 46
 47 By chapter 50, section 1, of the laws of 2017:
 48 For services and expenses related to fish and wildlife purposes,
 49 including the Lake Champlain sea lamprey control. A portion of these
 50 funds may be transferred to aid to localities and may be suballo-
 51 cated to other state departments and agencies (24717).
 52 Personal service (50000) ... 10,423,000 (re. \$1,380,000)
 53 Nonpersonal service (57050) ... 11,326,000 (re. \$4,287,000)
 54 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)
 55
 56 By chapter 50, section 1, of the laws of 2016:
 57 For services and expenses related to fish and wildlife purposes,
 58 including the Lake Champlain sea lamprey control. A portion of these
 59 funds may be transferred to aid to localities and may be suballo-
 60 cated to other state departments and agencies (24717).
 61 Personal service (50000) ... 10,577,000 (re. \$1,425,000)
 62 Nonpersonal service (57050) ... 11,524,000 (re. \$2,073,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 5,899,000 (re. \$1,792,000)
2
3 By chapter 50, section 1, of the laws of 2015:
4 For services and expenses related to fish and wildlife purposes,
5 including the Lake Champlain sea lamprey control. A portion of these
6 funds may be transferred to aid to localities and may be suballo-
7 cated to other state departments and agencies (24717).
8 Personal service (50000) ... 10,657,000 (re. \$3,415,000)
9 Nonpersonal service (57050) ... 11,635,000 (re. \$4,393,000)
10 Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)
11
12 FOREST AND LAND RESOURCES PROGRAM
13
14 Special Revenue Funds - Federal
15 Federal USDA-Food and Nutrition Services Fund
16 Federal Environmental Conservation USDA Account - 25007
17
18 By chapter 50, section 1, of the laws of 2021:
19 For services and expenses related to the federal environmental
20 conservation lands and forest grants. A portion of these funds may
21 be transferred to aid to localities and may be suballocated to other
22 state departments and agencies (24800).
23 Personal service (50000) ... 1,050,000 (re. \$937,000)
24 Nonpersonal service (57050) ... 3,308,000 (re. \$3,289,000)
25 Fringe benefits (60090) ... 642,000 (re. \$581,000)
26
27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to the federal environmental conser-
29 vation lands and forest grants. A portion of these funds may be
30 transferred to aid to localities and may be suballocated to other
31 state departments and agencies (24800).
32 Personal service (50000) ... 1,050,000 (re. \$670,000)
33 Nonpersonal service (57050) ... 3,308,000 (re. \$2,710,000)
34 Fringe benefits (60090) ... 642,000 (re. \$432,000)
35
36 By chapter 50, section 1, of the laws of 2019:
37 For services and expenses related to the federal environmental conser-
38 vation lands and forest grants. A portion of these funds may be
39 transferred to aid to localities and may be suballocated to other
40 state departments and agencies (24800).
41 Personal service (50000) ... 1,050,000 (re. \$199,000)
42 Nonpersonal service (57050) ... 3,308,000 (re. \$2,715,000)
43 Fringe benefits (60090) ... 642,000 (re. \$148,000)
44
45 By chapter 50, section 1, of the laws of 2018:
46 For services and expenses related to the federal environmental conser-
47 vation lands and forest grants. A portion of these funds may be
48 transferred to aid to localities and may be suballocated to other
49 state departments and agencies (24800).
50 Personal service (50000) ... 1,050,000 (re. \$28,000)
51 Nonpersonal service (57050) ... 3,292,000 (re. \$2,523,000)
52 Fringe benefits (60090) ... 658,000 (re. \$20,000)
53
54 By chapter 50, section 1, of the laws of 2017:
55 For services and expenses related to the federal environmental conser-
56 vation lands and forest grants. A portion of these funds may be
57 transferred to aid to localities and may be suballocated to other
58 state departments and agencies (24800).
59 Personal service (50000) ... 1,050,000 (re. \$366,000)
60 Nonpersonal service (57050) ... 3,319,000 (re. \$1,208,000)
61 Fringe benefits (60090) ... 631,000 (re. \$255,000)
62

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to the federal environmental conser-
3 vation lands and forest grants. A portion of these funds may be
4 transferred to aid to localities and may be suballocated to other
5 state departments and agencies (24800).
6 Personal service (50000) ... 1,030,000 (re. \$43,000)
7 Nonpersonal service (57050) ... 3,394,000 (re. \$2,299,000)
8 Fringe benefits (60090) ... 576,000 (re. \$16,000)
9

10 By chapter 50, section 1, of the laws of 2015:
11 For services and expenses related to the federal environmental conser-
12 vation lands and forest grants. A portion of these funds may be
13 transferred to aid to localities and may be suballocated to other
14 state departments and agencies (24800).
15 Personal service (50000) ... 1,000,000 (re. \$107,000)
16 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
17 Fringe benefits (60090) ... 570,000 (re. \$56,000)
18

19 LAKE GEORGE PARK COMMISSION PROGRAM
20
21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Lake George Invasive Species Account - 22212
24

25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses of administering the invasive species
27 program (34801).
28 Personal service--regular (50100) ... 35,000 (re. \$35,000)
29 Contractual services (51000) ... 285,000 (re. \$267,000)
30 Fringe benefits (60000) ... 20,000 (re. \$20,000)
31 Indirect costs (58800) ... 10,000 (re. \$10,000)
32

33 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
34 50, section 1, of the laws of 2021:
35 For services and expenses of administering the invasive species
36 program (34801).
37 Personal service--regular (50100) ... 35,000 (re. \$35,000)
38 Contractual services (51000) ... 285,000 (re. \$78,000)
39 Fringe benefits (60000) ... 20,000 (re. \$20,000)
40 Indirect costs (58800) ... 10,000 (re. \$10,000)
41

42 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
43 50, section 1, of the laws of 2021:
44 For services and expenses of administering the invasive species
45 program (34801).
46 Contractual services (51000) ... 285,000 (re. \$38,000)
47 Fringe benefits (60000) ... 20,000 (re. \$20,000)
48 Indirect costs (58800) ... 10,000 (re. \$9,000)
49

50 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
51 50, section 1, of the laws of 2021:
52 For services and expenses of administering the invasive species
53 program (34801).
54 Personal service--regular (50100) ... 35,000 (re. \$35,000)
55 Contractual services (51000) ... 285,000 (re. \$107,000)
56 Fringe benefits (60000) ... 20,000 (re. \$20,000)
57 Indirect costs (58800) ... 10,000 (re. \$10,000)
58

59 By chapter 50, section 1, of the laws of 2017, as transferred by chapter
60 50, section 1, of the laws of 2021:
61 For services and expenses of administering the invasive species
62 program (34801).

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service--regular (50100) ... 35,000 (re. \$35,000)
2 Contractual services (51000) ... 285,000 (re. \$4,000)
3 Fringe benefits (60000) ... 20,000 (re. \$15,000)
4 Indirect costs (58800) ... 10,000 (re. \$10,000)
5
6 By chapter 50, section 1, of the laws of 2016, as transferred by chapter
7 50, section 1, of the laws of 2021:
8 For services and expenses of administering the invasive species
9 program (34801).
10 Personal service--regular (50100) ... 35,000 (re. \$35,000)
11 Contractual services (51000) ... 285,000 (re. \$6,000)
12 Fringe benefits (60000) ... 20,000 (re. \$9,000)
13 Indirect costs (58800) ... 10,000 (re. \$3,000)
14
15 By chapter 50, section 1, of the laws of 2015, as transferred by chapter
16 50, section 1, of the laws of 2021:
17 For services and expenses of administering the invasive species
18 program (34801).
19 Personal service--regular (50100) ... 35,000 (re. \$35,000)
20 Contractual services (51000) ... 285,000 (re. \$7,000)
21 Indirect costs (58800) ... 10,000 (re. \$9,000)
22
23 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
24 50, section 1, of the laws of 2021:
25 For services and expenses of administering the invasive species
26 program (34801).
27 Contractual services (51000) ... 285,000 (re. \$9,000)
28 Indirect costs (58800) ... 10,000 (re. \$8,000)
29
30 OPERATIONS PROGRAM
31
32 Special Revenue Funds - Other
33 Environmental Conservation Special Revenue Fund
34 Indirect Charges Account - 21060
35
36 By chapter 50, section 1, of the laws of 2021:
37 For services and expenses of the operations program.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and
40 Transfer Authority as defined in the 2021-22 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (81003).
44 Personal service--regular (50100) ... 2,112,000 (re. \$1,111,000)
45 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
46 Supplies and materials (57000) ... 538,000 (re. \$436,000)
47 Contractual services (51000) ... 6,645,000 (re. \$4,656,000)
48 Fringe benefits (60000) ... 1,387,000 (re. \$845,000)
49 Indirect costs (58800) ... 77,000 (re. \$53,000)
50
51 By chapter 50, section 1, of the laws of 2020:
52 For services and expenses of the operations program.
53 Notwithstanding any other provision of law to the contrary, the OGS
54 Interchange and Transfer Authority and the IT Interchange and Trans-
55 fer Authority as defined in the 2020-21 state fiscal year state
56 operations appropriation for the budget division program of the
57 division of the budget, are deemed fully incorporated herein and a
58 part of this appropriation as if fully stated (81003).
59 Personal service--regular (50100) ... 2,200,000 (re. \$490,000)
60 Holiday/overtime compensation (50300) ... 23,000 (re. \$15,000)
61 Supplies and materials (57000) ... 538,000 (re. \$342,000)
62 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 1,387,000 (re. \$325,000)
 2 Indirect costs (58800) ... 77,000 (re. \$29,000)
 3
 4 By chapter 50, section 1, of the laws of 2019:
 5 For services and expenses of the operations program.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2019-20 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (81003).
 12 Personal service--regular (50100) ... 2,276,000 (re. \$501,000)
 13 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 14 Supplies and materials (57000) ... 538,000 (re. \$334,000)
 15 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 16 Fringe benefits (60000) ... 1,532,000 (re. \$400,000)
 17 Indirect costs (58800) ... 82,000 (re. \$22,000)
 18
 19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 20 section 1, of the laws of 2019:
 21 For services and expenses of the operations program.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2018-19 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81003).
 28 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 29 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 30 Supplies and materials (57000) ... 541,000 (re. \$317,000)
 31 Contractual services (51000) ... 6,645,000 (re. \$2,729,000)
 32 Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
 33 Indirect costs (58800) ... 65,000 (re. \$9,000)
 34
 35 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 36 section 1, of the laws of 2019:
 37 For services and expenses of the operations program.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2017-18 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (81003).
 44 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 45 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 46 Supplies and materials (57000) ... 525,000 (re. \$304,000)
 47 Contractual services (51000) ... 6,533,000 (re. \$1,423,000)
 48 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 49 Indirect costs (58800) ... 59,000 (re. \$9,000)
 50
 51 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 52 section 1, of the laws of 2019:
 53 For services and expenses of the operations program.
 54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority and the IT Interchange and Trans-
 56 fer Authority as defined in the 2016-17 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated (81003).
 60 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 61 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 62 Supplies and materials (57000) ... 520,000 (re. \$329,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
 2 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
 3 Indirect costs (58800) ... 61,000 (re. \$12,000)
 4
 5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 6 section 1, of the laws of 2019:
 7 For services and expenses of the operations program.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2015-16 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81003).
 14 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 15 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 16 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 17 Contractual services (51000) ... 6,468,000 (re. \$1,870,000)
 18 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 19 Indirect costs (58800) ... 64,000 (re. \$19,000)
 20
 21 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 22 section 1, of the laws of 2019:
 23 For services and expenses of the operations program.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2014-15 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (81003).
 30 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 31 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 32 Contractual services (51000) ... 6,347,000 (re. \$1,957,000)
 33 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 34 Indirect costs (58800) ... 65,000 (re. \$12,000)
 35
 36 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 37 section 1, of the laws of 2019:
 38 For services and expenses of the operations program.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2013-14 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (81003).
 45 Personal service--regular (50100) ... 2,015,000 (re. \$132,000)
 46 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 47 Contractual services (51000) ... 6,847,000 (re. \$1,677,000)
 48 Fringe benefits (60000) ... 1,127,000 (re. \$86,000)
 49 Indirect costs (58800) ... 74,000 (re. \$16,000)
 50
 51 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 52 section 1, of the laws of 2019:
 53 For services and expenses of the operations program.
 54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority, the IT Interchange and Transfer
 56 Authority, and the Call Center Interchange and Transfer Authority as
 57 defined in the 2012-13 state fiscal year state operations appropri-
 58 ation for the budget division program of the division of the budget,
 59 are deemed fully incorporated herein and a part of this appropri-
 60 ation as if fully stated (81003).
 61 Contractual services (51000) ... 6,719,000 (re. \$43,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Environmental Conservation Solid Waste Grant Account - 25334
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to solid waste purposes. A portion
9 of these funds may be transferred to aid to localities and may be
10 suballocated to other state departments and agencies (81013).
11 Personal service (50000) ... 3,788,000 (re. \$2,304,000)
12 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
13 Fringe benefits (60090) ... 2,187,000 (re. \$1,413,000)
14
15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to solid waste purposes. A portion
17 of these funds may be transferred to aid to localities and may be
18 suballocated to other state departments and agencies (81013).
19 Personal service (50000) ... 3,788,000 (re. \$1,336,000)
20 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
21 Fringe benefits (60090) ... 2,187,000 (re. \$760,000)
22
23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to solid waste purposes. A portion
25 of these funds may be transferred to aid to localities and may be
26 suballocated to other state departments and agencies (81013).
27 Personal service (50000) ... 3,788,000 (re. \$623,000)
28 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
29 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)
30
31 By chapter 50, section 1, of the laws of 2018:
32 For services and expenses related to solid waste purposes. A portion
33 of these funds may be transferred to aid to localities and may be
34 suballocated to other state departments and agencies (81013).
35 Personal service (50000) ... 3,788,000 (re. \$261,000)
36 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
37 Fringe benefits (60090) ... 2,369,000 (re. \$220,000)
38
39 By chapter 50, section 1, of the laws of 2017:
40 For services and expenses related to solid waste purposes. A portion
41 of these funds may be transferred to aid to localities and may be
42 suballocated to other state departments and agencies (81013).
43 Personal service (50000) ... 3,788,000 (re. \$918,000)
44 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
45 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)
46
47 By chapter 50, section 1, of the laws of 2016:
48 For services and expenses related to solid waste purposes. A portion
49 of these funds may be transferred to aid to localities and may be
50 suballocated to other state departments and agencies (81013).
51 Personal service (50000) ... 3,788,000 (re. \$433,000)
52 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
53 Fringe benefits (60090) ... 2,030,000 (re. \$362,000)
54
55 By chapter 50, section 1, of the laws of 2015:
56 For services and expenses related to solid waste purposes. A portion
57 of these funds may be transferred to aid to localities and may be
58 suballocated to other state departments and agencies (81013).
59 Personal service (50000) ... 3,785,000 (re. \$721,000)
60 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
61 Fringe benefits (60090) ... 2,033,000 (re. \$392,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 S-Area Landfill Account - 21063
4
5 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
6 section 1, of the laws of 2006:
7 For services and expenses of the department of environmental conserva-
8 tion for oversight activities related to the clean up of the s-area
9 landfill originally authorized by appropriations and reappropri-
10 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)
11

EXECUTIVE CHAMBER

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 5 General Fund | 17,854,000 | 0 |
| | ----- | ----- |
| 7 All Funds | 17,854,000 | 0 |
| | ===== | ===== |

10 SCHEDULE

12 ADMINISTRATION PROGRAM 17,854,000

13
 14
 15 General Fund
 16 State Purposes Account - 10050

17
 18 For services and expenses related to the
 19 administration program including
 20 liabilities incurred prior to April 1,
 21 2022.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

| | |
|--|------------|
| 33 Personal service--regular (50100) | 13,011,000 |
| 34 Temporary service (50200) | 180,000 |
| 35 Holiday/overtime compensation (50300) | 180,000 |
| 36 Supplies and materials (57000) | 180,000 |
| 37 Travel (54000) | 450,000 |
| 38 Contractual services (51000) | 3,673,000 |
| 39 Equipment (56000) | 180,000 |
| 40 | ----- |

41

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | General Fund | 746,000 |
| 6 | ----- | ----- |
| 7 | All Funds | 746,000 |
| 8 | ===== | ===== |

9
10 SCHEDULE

| | | |
|----|------------------------------|---------|
| 11 | | |
| 12 | ADMINISTRATION PROGRAM | 746,000 |
| 13 | | ----- |

14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 administration program including the
20 payment of liabilities incurred prior to
21 April 1, 2022.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81001).

| | | |
|----|---|---------|
| 32 | | |
| 33 | Personal service--regular (50100) | 604,000 |
| 34 | Temporary service (50200) | 4,000 |
| 35 | Holiday/overtime compensation (50300) | 3,000 |
| 36 | Supplies and materials (57000) | 9,000 |
| 37 | Travel (54000) | 27,000 |
| 38 | Contractual services (51000) | 81,000 |
| 39 | Equipment (56000) | 18,000 |
| 40 | | ----- |

41

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 280,379,000 | 100,302,000 |
| 6 Special Revenue Funds - Federal | 196,065,000 | 519,012,666 |
| 7 Special Revenue Funds - Other | 47,467,000 | 150,849,000 |
| 8 Enterprise Funds | 515,000 | 800,000 |
| 9 Internal Service Funds | 22,627,000 | 0 |
| 10 | ----- | ----- |
| 11 All Funds | 547,233,000 | 770,963,666 |
| 12 | ===== | ===== |

13
14 SCHEDULE

15
16 CENTRAL ADMINISTRATION PROGRAM 58,696,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 central administration program.

24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the budget
27 may, upon the advice of the commissioner
28 of children and family services,
29 authorize the transfer or interchange of
30 moneys appropriated herein with any other
31 state operations - general fund appropriation
32 within the office of children and
33 family services except where transfer or
34 interchange of appropriations is prohibited
35 or otherwise restricted by law.

36 Notwithstanding any law to the contrary, no
37 funds under this appropriation shall be
38 available for certification or payment
39 until (i) the legislature has finally
40 acted upon the appropriations for the
41 office of children and family services
42 contained in the aid to localities budget
43 bill, and (ii) the director of the budget
44 has determined that those aid to
45 localities appropriations as finally acted
46 on by the legislature are sufficient for
47 the ensuing fiscal year.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2022-23 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated (81001).

| | | |
|--|------------|--|
| 58 | | |
| 59 Personal service--regular (50100) | 24,118,000 | |
| 60 Temporary service (50200) | 308,000 | |
| 61 Holiday/overtime compensation (50300) | 73,000 | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Supplies and materials (57000) | 462,000 |
| 2 | Travel (54000) | 181,000 |
| 3 | Contractual services (51000) | 4,455,000 |
| 4 | Equipment (56000) | 2,510,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 32,107,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Federal | |
| 10 | Federal Health and Human Services Fund | |
| 11 | Head Start Grant Account - 25181 | |
| 12 | | |
| 13 | For services and expenses related to the | |
| 14 | head start collaboration project grant | |
| 15 | program (14037). | |
| 16 | | |
| 17 | Personal service (50000) | 215,000 |
| 18 | Nonpersonal service (57050) | 211,000 |
| 19 | Fringe benefits (60090) | 94,000 |
| 20 | Indirect costs (58850) | 8,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 528,000 |
| 23 | | ----- |
| 24 | | |
| 25 | Special Revenue Funds - Other | |
| 26 | Combined Expendable Trust Fund | |
| 27 | Grants and Bequests Account - 20145 | |
| 28 | | |
| 29 | For services and expenses related to | |
| 30 | research, evaluation and demonstration | |
| 31 | projects, including fringe benefits | |
| 32 | (81001). | |
| 33 | | |
| 34 | Personal service--regular (50100) | 36,000 |
| 35 | Supplies and materials (57000) | 100,000 |
| 36 | Travel (54000) | 15,000 |
| 37 | Contractual services (51000) | 121,000 |
| 38 | Equipment (56000) | 19,000 |
| 39 | Fringe benefits (60000) | 17,000 |
| 40 | Indirect costs (58800) | 1,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 309,000 |
| 43 | | ----- |
| 44 | | |
| 45 | Special Revenue Funds - Other | |
| 46 | Combined Expendable Trust Fund | |
| 47 | Youth Gifts, Grants and Bequests Account - 20142 | |
| 48 | | |
| 49 | For services and expenses related to | |
| 50 | studies, research, demonstration projects, | |
| 51 | recreation programs and other activities | |
| 52 | including payment for tuition, fees and | |
| 53 | books for approved post-secondary courses | |
| 54 | and vocational programs directly related | |
| 55 | to current or emerging vocations, for | |
| 56 | youth in office of children and family | |
| 57 | services facilities (81001). | |
| 58 | | |
| 59 | Supplies and materials (57000) | 60,000 |
| 60 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | Contractual services (51000) | 2,880,000 |
| 2 | Equipment (56000) | 60,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 3,000,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Other | |
| 8 | Equipment Loan Fund for the Disabled | |
| 9 | Equipment Loan Fund Account - 21351 | |
| 10 | | |
| 11 | For services and expenses related to the | |
| 12 | implementation of an equipment loan fund | |
| 13 | for the disabled pursuant to chapter 609 | |
| 14 | of the laws of 1985. | |
| 15 | Notwithstanding any other provision of law | |
| 16 | to the contrary, the OGS Interchange and | |
| 17 | Transfer Authority and the IT Interchange | |
| 18 | and Transfer Authority as defined in the | |
| 19 | 2022-23 state fiscal year state operations | |
| 20 | appropriation for the budget division | |
| 21 | program of the division of the budget, are | |
| 22 | deemed fully incorporated herein and a | |
| 23 | part of this appropriation as if fully | |
| 24 | stated (81001). | |
| 25 | | |
| 26 | Equipment (56000) | 225,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 225,000 |
| 29 | | ----- |
| 30 | | |
| 31 | Internal Service Funds | |
| 32 | Agencies Internal Service Account | |
| 33 | Human Services Contact Center Account - 55072 | |
| 34 | | |
| 35 | For payments related to the planning, devel- | |
| 36 | opment and establishment of a new state- | |
| 37 | wide contact center within the department | |
| 38 | of tax and finance, the office of children | |
| 39 | and family services and the department of | |
| 40 | labor on behalf of customer state agen- | |
| 41 | cies. | |
| 42 | Notwithstanding any other provision of law | |
| 43 | to the contrary, for the purpose of plan- | |
| 44 | ning, developing and/or implementing the | |
| 45 | consolidation of administration, business | |
| 46 | services, procurement, information tech- | |
| 47 | nology and/or other functions shared among | |
| 48 | agencies to improve the efficiency and | |
| 49 | effectiveness of government operations, | |
| 50 | the amounts appropriated herein may be (i) | |
| 51 | interchanged without limit, (ii) trans- | |
| 52 | ferred between any other state operations | |
| 53 | appropriations within this agency or to | |
| 54 | any other state operations appropriations | |
| 55 | of any state department, agency or public | |
| 56 | authority, and/or (iii) suballocated to | |
| 57 | any state department, agency or public | |
| 58 | authority with the approval of the direc- | |
| 59 | tor of the budget who shall file such | |
| 60 | approval with the department of audit and | |
| 61 | control and copies thereof with the chair- | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | man of the senate finance committee and | |
| 2 | the chairman of the assembly ways and | |
| 3 | means committee (81001). | |
| 4 | | |
| 5 | Personal service--regular (50100) | 11,235,000 |
| 6 | Supplies and materials (57000) | 720,000 |
| 7 | Travel (54000) | 73,000 |
| 8 | Contractual services (51000) | 2,594,000 |
| 9 | Equipment (56000) | 1,053,000 |
| 10 | Fringe benefits (60000) | 6,499,000 |
| 11 | Indirect costs (58800) | 353,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 22,527,000 |
| 14 | | ----- |
| 15 | | |
| 16 | CHILD CARE PROGRAM | 66,461,000 |
| 17 | | ----- |

18
19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Federal Day Care Account - 25175
22

23 Funds appropriated herein shall be available
24 for aid to municipalities, for services
25 and expenses related to administering
26 activities under the child care block
27 grant and for payments to the federal
28 government for expenditures made pursuant
29 to the social services law and the state
30 plan for individual and family grant
31 program under the disaster relief act of
32 1974.

33 Such funds are to be available for payment
34 of aid, services and expenses heretofore
35 accrued or hereafter to accrue to munici-
36 palities.

37 Subject to the approval of the director of
38 the budget, such funds shall be available
39 to the office net of disallowances,
40 refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision
42 of law, the amount herein appropriated may
43 be transferred to any other appropriation
44 within the office of children and family
45 services and/or the office of temporary
46 and disability assistance and/or suballo-
47 cated to the office of temporary and disa-
48 bility assistance for the purpose of
49 paying local social services districts'
50 costs of the above program and may be
51 increased or decreased by interchange with
52 any other appropriation or with any other
53 item or items within the amounts appropri-
54 ated within the office of children and
55 family services general fund - local
56 assistance account or special revenue
57 funds federal / aid to localities federal
58 day care account with the approval of the
59 director of the budget who shall file such
60 approval with the department of audit and
61 control and copies thereof with the chair-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 man of the senate finance committee and
2 the chairman of the assembly ways and
3 means committee.
4 Notwithstanding any other provision of law,
5 the money hereby appropriated including
6 any funds transferred by the office of
7 temporary and disability assistance
8 special revenue funds - federal / aid to
9 localities federal health and human
10 services fund, federal temporary assist-
11 ance to needy families block grant funds
12 at the request of the local social
13 services districts and, upon approval of
14 the director of the budget, transfer of
15 federal temporary assistance for needy
16 families block grant funds made available
17 from the New York works compliance fund
18 program or otherwise specifically appro-
19 priated therefor, in combination with the
20 money appropriated in the general fund /
21 aid to localities local assistance
22 account, appropriated for the state block
23 grant for child care shall constitute the
24 state block grant for child care. Pursuant
25 to title 5-C of article 6 of the social
26 services law, the state block grant for
27 child care shall be used for child care
28 assistance and for activities to increase
29 the availability and/or quality of child
30 care programs (13950).

| | | |
|----|--|-------------|
| 31 | | |
| 32 | Personal service (50000) | 31,121,000 |
| 33 | Nonpersonal service (57050) | 13,886,000 |
| 34 | Fringe benefits (60090) | 19,312,000 |
| 35 | Indirect costs (58850) | 2,142,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 66,461,000 |
| 38 | | ----- |
| 39 | | |
| 40 | FAMILY AND CHILDREN'S SERVICES PROGRAM | 107,791,000 |
| 41 | | ----- |

42
43 General Fund
44 State Purposes Account - 10050
45
46 For services and expenses related to the
47 family and children's services program.
48 Notwithstanding section 51 of the state
49 finance law and any other provision of law
50 to the contrary, the director of the budg-
51 et may, upon the advice of the commission-
52 er of children and family services,
53 authorize the transfer or interchange of
54 moneys appropriated herein with any other
55 state operations - general fund appropri-
56 ation within the office of children and
57 family services except where transfer or
58 interchange of appropriations is prohibit-
59 ed or otherwise restricted by law.
60 Notwithstanding any law to the contrary, no
61 funds under this appropriation shall be

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1 available for certification or payment
2 until (i) the legislature has finally
3 acted upon the appropriations for the
4 office of children and family services
5 contained in the aid to localities budget
6 bill, and (ii) the director of the budget
7 has determined that those aid to
8 localities appropriations as finally acted
9 on by the legislature are sufficient for
10 the ensuing fiscal year.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2022-23 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (13911).

| | | |
|----|---|------------|
| 21 | | |
| 22 | Personal service--regular (50100) | 35,968,000 |
| 23 | Holiday/overtime compensation (50300) | 2,448,000 |
| 24 | Supplies and materials (57000) | 635,000 |
| 25 | Travel (54000) | 215,000 |
| 26 | Contractual services (51000) | 6,065,000 |
| 27 | Equipment (56000) | 60,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 45,391,000 |
| 30 | | ----- |

31
32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Discretionary Demonstration Account - 25103
35

36 For services and expenses related to admin-
37 istering federal health and human services
38 discretionary demonstration program grants
39 and grants from the national center on
40 child abuse and neglect.

41 Notwithstanding any other provision of law
42 to the contrary, the definition of "abused
43 child" contained in section 1012 of the
44 family court act shall be deemed to
45 include any child whose parent or person
46 legally responsible for their care permits
47 or encourages such child engage in any
48 act, or commits or allows to be committed
49 against such child any offense, that would
50 render such child either a victim of "sex
51 trafficking" or a victim of "severe forms
52 of trafficking in persons" pursuant to 22
53 U.S.C. 7102 as enacted by P.L. 106-386, or
54 any successor federal statute. Provided
55 however, of the amounts appropriated here-
56 in, \$23,000,000 shall be reserved for the
57 expenditure of additional federal funding
58 made available to recover from public
59 health emergencies (13954).

| | | |
|----|--------------------------------|-----------|
| 60 | | |
| 61 | Personal service (50000) | 6,384,000 |

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| | | |
|----|---|------------|
| 1 | Nonpersonal service (57050) | 27,354,000 |
| 2 | Fringe benefits (60090) | 2,769,000 |
| 3 | Indirect costs (58850) | 97,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 36,604,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Health and Human Services Fund | |
| 10 | Early Childhood Development Account - 25135 | |
| 11 | | |
| 12 | For services and expenses related to admin- | |
| 13 | istering federal health and human services | |
| 14 | grants related to early childhood develop- | |
| 15 | ment (13911). | |
| 16 | | |
| 17 | Personal service (50000) | 506,000 |
| 18 | Nonpersonal service (57050) | 14,160,000 |
| 19 | Fringe benefits (60090) | 319,000 |
| 20 | Indirect costs (58850) | 27,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 15,012,000 |
| 23 | | ----- |
| 24 | | |
| 25 | Special Revenue Funds - Federal | |
| 26 | Federal Health and Human Services Fund | |
| 27 | Youth Rehabilitation Account - 25135 | |
| 28 | | |
| 29 | For services and expenses related to | |
| 30 | studies, research, demonstration projects | |
| 31 | and other activities in accordance with | |
| 32 | articles 19-G and 19-H of the executive | |
| 33 | law and articles 2 and 6 of the social | |
| 34 | services law (14045). | |
| 35 | | |
| 36 | Personal service (50000) | 1,668,000 |
| 37 | Nonpersonal service (57050) | 896,000 |
| 38 | Fringe benefits (60090) | 722,000 |
| 39 | Indirect costs (58850) | 50,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 3,336,000 |
| 42 | | ----- |
| 43 | | |
| 44 | Special Revenue Funds - Federal | |
| 45 | Federal Miscellaneous Operating Grants Fund | |
| 46 | Youth Projects Account - 25479 | |
| 47 | | |
| 48 | For services and expenses related to | |
| 49 | studies, research, demonstration projects | |
| 50 | and other activities in accordance with | |
| 51 | articles 19-G and 19-H of the executive | |
| 52 | law and articles 2 and 6 of the social | |
| 53 | services law (13911). | |
| 54 | | |
| 55 | Personal service (50000) | 3,038,000 |
| 56 | Nonpersonal service (57050) | 1,632,000 |
| 57 | Fringe benefits (60090) | 1,314,000 |
| 58 | Indirect costs (58850) | 91,000 |
| 59 | | ----- |
| 60 | Program account subtotal | 6,075,000 |
| 61 | | ----- |

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1
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 State Central Register Account - 22028
5
6 For services and expenses related to admin-
7 istration of the state central register
8 employment screening activities.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2022-23 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated.
19 The money hereby appropriated shall be
20 available to the office net of disallow-
21 ances, refunds, reimbursements, and cred-
22 its (13911).
23
24 Personal service--regular (50100) 138,000
25 Holiday/overtime compensation (50300) 10,000
26 Contractual services (51000) 1,133,000
27 Fringe benefits (60000) 87,000
28 Indirect costs (58800) 5,000
29 -----
30 Program account subtotal 1,373,000
31 -----
32
33 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 48,858,000
34 -----
35
36 General Fund
37 State Purposes Account - 10050
38
39 For services and expenses of service and
40 training programs for the blind, includ-
41 ing, but not limited to, state match of
42 federal funds made available under various
43 provisions of the federal vocational reha-
44 bilitation act and the federal randolph
45 sheppard act and supportive services for
46 blind children and blind elderly persons.
47 Notwithstanding section 51 of the state
48 finance law and any other provision of law
49 to the contrary, the director of the budg-
50 et may, upon the advice of the commission-
51 er of children and family services,
52 authorize the transfer or interchange of
53 moneys appropriated herein with any other
54 state operations - general fund appropri-
55 ation within the office of children and
56 family services except where transfer or
57 interchange of appropriations is prohibit-
58 ed or otherwise restricted by law.
59 Notwithstanding any law to the contrary, no
60 funds under this appropriation shall be
61 available for certification or payment

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1 until (i) the legislature has finally
2 acted upon the appropriations for the
3 office of children and family services
4 contained in the aid to localities budget
5 bill, and (ii) the director of the budget
6 has determined that those aid to
7 localities appropriations as finally acted
8 on by the legislature are sufficient for
9 the ensuing fiscal year.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (13953).

| | | |
|----|---|-----------|
| 21 | Personal service--regular (50100) | 2,355,000 |
| 22 | Holiday/overtime compensation (50300) | 12,000 |
| 23 | Supplies and materials (57000) | 8,000 |
| 24 | Travel (54000) | 5,000 |
| 25 | Contractual services (51000) | 6,002,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 8,382,000 |
| 28 | | ----- |

29
30 Special Revenue Funds - Federal
31 Federal Education Fund
32 OCFS Vocational Rehabilitation Payments Account - 25207

33
34 For services and expenses related to the New
35 York state commission for the blind.

36 Notwithstanding any other provision of law
37 to the contrary, the money hereby appro-
38 priated may be interchanged or trans-
39 ferred, without limit, to any special
40 revenue funds federal account and/or any
41 appropriation of the office of children
42 and family services, and may be increased
43 or decreased without limit by transfer
44 between these appropriated amounts and
45 appropriations (13953).

| | | |
|----|-----------------------------------|-----------|
| 47 | Nonpersonal service (57050) | 3,000,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 3,000,000 |
| 50 | | ----- |

51
52 Special Revenue Funds - Federal
53 Federal Education Fund
54 Rehabilitation Services/Basic Support Account - 25213

55
56 For services and expenses related to the New
57 York state commission for the blind
58 including transfer or suballocation to the
59 state education department. Notwithstand-
60 ing any other provision of law to the
61 contrary, the money hereby appropriated

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 may be interchanged or transferred, with-
 2 out limit, to any special revenue funds
 3 federal account and/or any appropriation
 4 of the office of children and family
 5 services, and may be increased or
 6 decreased without limit by transfer
 7 between these appropriated amounts and
 8 appropriations. A portion of the funds
 9 appropriated herein may be suballocated to
 10 the dormitory authority of the state of
 11 New York, in accordance with a plan
 12 approved by the division of the budget, to
 13 design, construct, reconstruct, rehabili-
 14 tate, renovate, furnish, equip or other-
 15 wise improve vending stands for the blind
 16 enterprise program pursuant to an agree-
 17 ment between the New York state commission
 18 for the blind and the dormitory authority,
 19 which may contain such other terms and
 20 conditions as may be agreed upon by the
 21 parties thereto, including provisions
 22 related to indemnities. All contracts for
 23 construction awarded by the dormitory
 24 authority pursuant to this appropriation
 25 shall be governed by article 8 of the
 26 labor law and shall be awarded in accord-
 27 ance with the authority's procurement
 28 contract guidelines adopted pursuant to
 29 section 2879 of the public authorities law
 30 (13953).
 31
 32 Personal service (50000) 9,366,000
 33 Nonpersonal service (57050) 25,090,000
 34
 35 Program account subtotal 34,456,000
 36 -----
 37
 38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund
 40 CBVH Gifts and Bequests Account - 20129
 41
 42 For services and expenses related to the New
 43 York state commission for the blind
 44 (13953).
 45
 46 Supplies and materials (57000) 5,000
 47 Contractual services (51000) 20,000
 48 Equipment (56000) 2,000
 49 -----
 50 Program account subtotal 27,000
 51 -----
 52
 53 Special Revenue Funds - Other
 54 Combined Expendable Trust Fund
 55 CBVH-Vending Stand Account - 20119
 56
 57 For services and expenses related to the
 58 vending stand program and pension plan and
 59 establishing food service sites.
 60 Notwithstanding any other provision of law
 61 to the contrary, the money hereby appro-

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1 priated may be interchanged or trans-
2 ferred, without limit, to any special
3 revenue funds - other account and/or any
4 appropriation of the office of children
5 and family services, and may be increased
6 or decreased without limit by transfer
7 between these appropriated amounts and
8 appropriations.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2022-23 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (13953).

| | | |
|----|------------------------------------|---------|
| 19 | | |
| 20 | Contractual services (51000) | 543,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 543,000 |
| 23 | | ----- |

24
25 Special Revenue Funds - Other
26 Combined Expendable Trust Fund
27 CBVH-Vending Stand Account-Federal - 20126

28
29 For services and expenses related to the
30 vending stand program and pension plan and
31 establishing food service sites.

32 Notwithstanding any other provision of law
33 to the contrary, the money hereby appro-
34 priated may be interchanged or trans-
35 ferred, without limit, to any special
36 revenue funds - other account and/or any
37 appropriation of the office of children
38 and family services, and may be increased
39 or decreased without limit by transfer
40 between these appropriated amounts and
41 appropriations.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2022-23 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated (13953).

| | | |
|----|--------------------------------------|-----------|
| 52 | | |
| 53 | Supplies and materials (57000) | 200,000 |
| 54 | Travel (54000) | 4,000 |
| 55 | Contractual services (51000) | 796,000 |
| 56 | | ----- |
| 57 | Program account subtotal | 1,000,000 |
| 58 | | ----- |

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1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 CBVH-Vending Stand Account-State - 20146
 4
 5 For services and expenses related to the
 6 vending stand program and pension plan and
 7 establishing food service sites.
 8 Notwithstanding any other provision of law
 9 to the contrary, the money hereby appro-
 10 priated may be interchanged or trans-
 11 ferred, without limit, to any special
 12 revenue funds - other account and/or any
 13 appropriation of the office of children
 14 and family services, and may be increased
 15 or decreased without limit by transfer
 16 between these appropriated amounts and
 17 appropriations.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2022-23 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (13953).
 28
 29 Contractual services (51000) 950,000
 30 -----
 31 Program account subtotal 950,000
 32 -----
 33
 34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 CBVH Highway Revenue Account - 22108
 37
 38 For services and expenses of programs that
 39 support the blind.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2022-23 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (13953).
 50
 51 Contractual services (51000) 500,000
 52 -----
 53 Program account subtotal 500,000
 54 -----
 55
 56 SYSTEMS SUPPORT PROGRAM 43,103,000
 57 -----
 58
 59 General Fund
 60 State Purposes Account - 10050
 61

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1 For services and expenses related to the
2 systems support program.
3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of children and family services,
8 authorize the transfer or interchange of
9 moneys appropriated herein with any other
10 state operations - general fund appropri-
11 ation within the office of children and
12 family services except where transfer or
13 interchange of appropriations is prohibit-
14 ed or otherwise restricted by law.

15 Notwithstanding any law to the contrary, no
16 funds under this appropriation shall be
17 available for certification or payment
18 until (i) the legislature has finally
19 acted upon the appropriations for the
20 office of children and family services
21 contained in the aid to localities budget
22 bill, and (ii) the director of the budget
23 has determined that those aid to
24 localities appropriations as finally acted
25 on by the legislature are sufficient for
26 the ensuing fiscal year.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (14020).

| | | |
|----|--------------------------------------|-----------|
| 37 | | |
| 38 | Supplies and materials (57000) | 25,000 |
| 39 | Travel (54000) | 48,000 |
| 40 | Contractual services (51000) | 2,400,000 |
| 41 | Equipment (56000) | 25,000 |
| 42 | | ----- |
| 43 | Total amount available | 2,498,000 |
| 44 | | ----- |

45
46 For the non-federal share of services and
47 expenses for the continued maintenance of
48 the statewide automated child welfare
49 information system; to operate the state-
50 wide automated child welfare information
51 system; and for the continued development
52 of the statewide automated child welfare
53 information system. Of the amounts appro-
54 priated herein, a portion may be available
55 for suballocation to the office of infor-
56 mation technology services for the admin-
57 istration of independent verification and
58 validation services for child welfare
59

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1 systems operated or developed by the
2 office of children and family services.
3 Notwithstanding any provision of law to the
4 contrary, funds appropriated herein shall
5 only be available upon approval of an
6 expenditure plan by the director of the
7 budget.

8 Notwithstanding section 51 of the state
9 finance law and any other provision of law
10 to the contrary, the director of the budg-
11 et may, upon the advice of the commission-
12 er of children and family services,
13 authorize the transfer or interchange of
14 moneys appropriated herein with any other
15 state operations - general fund appropri-
16 ation within the office of children and
17 family services except where transfer or
18 interchange of appropriations is prohibit-
19 ed or otherwise restricted by law.

20 Notwithstanding any law to the contrary, no
21 funds under this appropriation shall be
22 available for certification or payment
23 until (i) the legislature has finally
24 acted upon the appropriations for the
25 office of children and family services
26 contained in the aid to localities budget
27 bill, and (ii) the director of the budget
28 has determined that those aid to
29 localities appropriations as finally acted
30 on by the legislature are sufficient for
31 the ensuing fiscal year.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (13986).

| | | |
|----|---|------------|
| 42 | | |
| 43 | Personal service--regular (50100) | 202,000 |
| 44 | Supplies and materials (57000) | 129,000 |
| 45 | Travel (54000) | 129,000 |
| 46 | Contractual services (51000) | 8,706,000 |
| 47 | Equipment (56000) | 846,000 |
| 48 | | ----- |
| 49 | Total amount available | 10,012,000 |
| 50 | | ----- |
| 51 | Program account subtotal | 12,510,000 |
| 52 | | ----- |

53
54 Special Revenue Funds - Federal
55 Federal Health and Human Services Fund
56 Connections Account - 25175

57
58 For services and expenses for the statewide
59 automated child welfare information system
60

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1 including related administrative expenses
2 provided pursuant to title IV-e of the
3 federal social security act.
4 Such funds are to be available heretofore
5 accrued and hereafter to accrue for
6 liabilities associated with the continued
7 maintenance, operation, and development of
8 the statewide automated child welfare
9 information system. Subject to the
10 approval of the director of the budget,
11 such funds shall be available to the
12 office net of disallowances, refunds,
13 reimbursements, and credits (13986).

| | | | |
|----|--|------------|------------|
| 15 | Personal service (50000) | 500,000 | |
| 16 | Nonpersonal service (57050) | 29,753,000 | |
| 17 | Fringe benefits (60090) | 305,000 | |
| 18 | Indirect costs (58850) | 35,000 | |
| 19 | | | ----- |
| 20 | Program account subtotal | 30,593,000 | |
| 21 | | | ----- |
| 22 | | | |
| 23 | TRAINING AND DEVELOPMENT PROGRAM | | 59,300,000 |
| 24 | | | ----- |

26 General Fund
27 State Purposes Account - 10050

29 For services and expenses related to the
30 training and development program, includ-
31 ing but not limited to, child welfare,
32 public assistance and medical assistance
33 training contracts with not-for-profit
34 agencies or other governmental entities.
35 Of the amount appropriated herein, a mini-
36 mum of \$257,000 shall be used for the
37 prevention of domestic violence, of which
38 \$135,000 may be used to contract with the
39 office for the prevention of domestic
40 violence to develop and implement a train-
41 ing program on the dynamics of domestic
42 violence and its relationship to child
43 abuse and neglect with particular emphasis
44 on alternatives to out-of-home placement.
45 For trainee travel reimbursement payments to
46 counties and voluntary agencies for
47 employees receiving training from the
48 office of children and family services, up
49 to the limits stated in the OCFS travel
50 guidelines.
51 Notwithstanding section 51 of the state
52 finance law and any other provision of law
53 to the contrary, the director of the budg-
54 et may, upon the advice of the commission-
55 er of the office of temporary and disabil-
56 ity assistance and the commissioner of the
57 office of children and family services,
58 transfer or suballocate any of the amounts
59 appropriated herein, or made available
60 through interchange to the office of
61 temporary and disability assistance.

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of children and family services,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations - general fund or state
9 special revenue other fund appropriation
10 within the office of children and family
11 services except where transfer or inter-
12 change of appropriations is prohibited or
13 otherwise restricted by law.

14 Notwithstanding any law to the contrary, no
15 funds under this appropriation shall be
16 available for certification or payment
17 until (i) the legislature has finally
18 acted upon the appropriations for the
19 office of children and family services
20 contained in the aid to localities budget
21 bill, and (ii) the director of the budget
22 has determined that those aid to
23 localities appropriations as finally acted
24 on by the legislature are sufficient for
25 the ensuing fiscal year.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2022-23 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (14075).

| | | |
|----|---|------------|
| 36 | | |
| 37 | Personal service--regular (50100) | 851,000 |
| 38 | Holiday/overtime compensation (50300) | 8,000 |
| 39 | Contractual services (51000) | 10,296,000 |
| 40 | Travel (54000) | 274,000 |
| 41 | Equipment(56000) | 369,000 |
| 42 | Supplies and materials (57000) | 47,000 |
| 43 | | ----- |
| 44 | Total amount available | 11,845,000 |
| 45 | | ----- |

46
47 For services and expenses related to Youth
48 Research Incorporated pursuant to an
49 agreement with the office of children and
50 family services.

51 Notwithstanding any law to the contrary, no
52 funds under this appropriation shall be
53 available for certification or payment
54 until (i) the legislature has finally
55 acted upon the appropriations for the
56 office of children and family services
57 contained in the aid to localities budget
58 bill, and (ii) the director of the budget
59 has determined that those aid to
60 localities appropriations as finally acted

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1 on by the legislature are sufficient for
 2 the ensuing fiscal year.
 3 Notwithstanding section 51 of the state
 4 finance law and any other provision of law
 5 to the contrary, the director of the budg-
 6 et may, upon the advice of the commission-
 7 er of children and family services,
 8 authorize the transfer or interchange of
 9 moneys appropriated herein with any other
 10 state operations or aid to localities -
 11 general fund or state special revenue
 12 other fund appropriation (15016).
 13
 14 Contractual services (51000) 7,535,000
 15 -----
 16 Program account subtotal 19,380,000
 17 -----
 18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Multiagency Training Contract Account - 21989
 22
 23 For services and expenses related to the
 24 operation of the training and development
 25 program including, but not limited to,
 26 personal service, fringe benefits and
 27 nonpersonal service. To the extent that
 28 costs incurred through payment from this
 29 appropriation result from training activ-
 30 ities performed on behalf of the office of
 31 children and family services, the office
 32 of temporary and disability assistance,
 33 the department of health, the department
 34 of labor or any other state or local agen-
 35 cy, expenditures made from this appropri-
 36 ation shall be reduced by any federal,
 37 state, or local funding available for such
 38 purpose in accordance with a cost allo-
 39 cation plan submitted to the federal
 40 government. No expenditure shall be made
 41 from this account until an expenditure
 42 plan has been approved by the director of
 43 the budget.
 44 For trainee travel reimbursement payments to
 45 counties and voluntary agencies for
 46 employees receiving training from the
 47 office of children and family services, up
 48 to the limits stated in the OCFS travel
 49 guidelines.
 50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2022-23 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated (13984).
 60
 61 Personal service--regular (50100) 2,551,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | Contractual services (51000) | 18,849,000 |
| 2 | Fringe benefits (60000) | 1,107,000 |
| 3 | Indirect costs (58800) | 71,000 |
| 4 | | ----- |
| 5 | Total amount available | 22,578,000 |
| 6 | | ----- |
| 7 | | |
| 8 | For services and expenses related to Youth | |
| 9 | Research Incorporated pursuant to an | |
| 10 | agreement with the office of children and | |
| 11 | family services. | |
| 12 | Notwithstanding section 51 of the state | |
| 13 | finance law and any other provision of law | |
| 14 | to the contrary, the director of the budg- | |
| 15 | et may, upon the advice of the commission- | |
| 16 | er of children and family services, | |
| 17 | authorize the transfer or interchange of | |
| 18 | moneys appropriated herein with any other | |
| 19 | state operations or aid to localities - | |
| 20 | general fund or state special revenue | |
| 21 | other fund appropriation (15016). | |
| 22 | | |
| 23 | Contractual services (51000) | 6,165,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 28,743,000 |
| 26 | | ----- |
| 27 | | |
| 28 | Special Revenue Funds - Other | |
| 29 | Miscellaneous Special Revenue Fund | |
| 30 | State Match Account - 21967 | |
| 31 | | |
| 32 | For services and expenses related to the | |
| 33 | training and development program. Of the | |
| 34 | amount appropriated herein, \$1,500,000 may | |
| 35 | be used only to provide state match for | |
| 36 | federal training funds in accordance with | |
| 37 | an agreement with social services | |
| 38 | districts including, but not limited to, | |
| 39 | the city of New York. Any agreement with a | |
| 40 | social services district is subject to the | |
| 41 | approval of the director of the budget. No | |
| 42 | expenditure shall be made from this | |
| 43 | account for personal service costs. No | |
| 44 | expenditure shall be made from this | |
| 45 | account until an expenditure plan for this | |
| 46 | purpose has been approved by the director | |
| 47 | of the budget. | |
| 48 | Notwithstanding any other provision of law | |
| 49 | to the contrary, the OGS Interchange and | |
| 50 | Transfer Authority and the IT Interchange | |
| 51 | and Transfer Authority as defined in the | |
| 52 | 2022-23 state fiscal year state operations | |
| 53 | appropriation for the budget division | |
| 54 | program of the division of the budget, are | |
| 55 | deemed fully incorporated herein and a | |
| 56 | part of this appropriation as if fully | |
| 57 | stated (13984). | |
| 58 | | |
| 59 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | Contractual services (51000) | 4,000,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 4,000,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | Training, Management and Evaluation Account - 21961 | |
| 9 | | |
| 10 | For services and expenses related to the | |
| 11 | training and development program. Of the | |
| 12 | amount appropriated herein, the office | |
| 13 | shall expend not less than \$359,000 for | |
| 14 | services and expenses of child abuse | |
| 15 | prevention training pursuant to chapters | |
| 16 | 676 and 677 of the laws of 1985. No | |
| 17 | expenditure shall be made from this | |
| 18 | account for any purpose until an expendi- | |
| 19 | ture plan has been approved by the direc- | |
| 20 | tor of the budget. | |
| 21 | Notwithstanding any other provision of law | |
| 22 | to the contrary, the OGS Interchange and | |
| 23 | Transfer Authority and the IT Interchange | |
| 24 | and Transfer Authority as defined in the | |
| 25 | 2022-23 state fiscal year state operations | |
| 26 | appropriation for the budget division | |
| 27 | program of the division of the budget, are | |
| 28 | deemed fully incorporated herein and a | |
| 29 | part of this appropriation as if fully | |
| 30 | stated (13984). | |
| 31 | | |
| 32 | Personal service (50100) | 3,297,000 |
| 33 | Supplies and materials (57000) | 20,000 |
| 34 | Travel (54000) | 12,000 |
| 35 | Contractual services (51000) | 1,854,000 |
| 36 | Equipment (56000) | 92,000 |
| 37 | Fringe benefits (60000) | 1,598,000 |
| 38 | Indirect costs (58800) | 104,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 6,977,000 |
| 41 | | ----- |
| 42 | | |
| 43 | Enterprise Funds | |
| 44 | Agencies Enterprise Fund | |
| 45 | Training Materials Account - 50306 | |
| 46 | | |
| 47 | For services and expenses related to publi- | |
| 48 | cation and sale of training materials. | |
| 49 | Notwithstanding any other provision of law | |
| 50 | to the contrary, the OGS Interchange and | |
| 51 | Transfer Authority and the IT Interchange | |
| 52 | and Transfer Authority as defined in the | |
| 53 | 2022-23 state fiscal year state operations | |
| 54 | appropriation for the budget division | |
| 55 | program of the division of the budget, are | |
| 56 | deemed fully incorporated herein and a | |
| 57 | part of this appropriation as if fully | |
| 58 | stated (13984). | |
| 59 | | |
| 60 | Contractual services (51000) | 200,000 |
| 61 | | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

| | | |
|---|--------------------------------|-------------|
| 1 | Program account subtotal | 200,000 |
| 2 | | ----- |
| 3 | | |
| 4 | YOUTH FACILITIES PROGRAM | 163,024,000 |
| 5 | | ----- |

6
7 General Fund
8 State Purposes Account - 10050
9

10 For services and expenses related to the
11 youth facilities program including the New
12 York model treatment program for youth in
13 the care of the office of children and
14 family services, in office of children and
15 family services facilities and in the
16 community.

17 For services and expenses related to
18 providing healthcare and mental hygiene
19 worker bonuses; provided, however, that
20 funds shall not be made available pursuant
21 to this appropriation for services and
22 expenses related to providing healthcare
23 and mental hygiene worker bonuses unless
24 the legislature shall pass the appropriate
25 chapter law of 2022 which adds section
26 367-w to the social services law in a form
27 identical to that submitted by the
28 executive in budget bill S8007/A9007 as
29 part of the fiscal year 2022-2023 budget
30 submission.

31 Notwithstanding section 51 of the state
32 finance law and any other provision of law
33 to the contrary, the director of the budg-
34 et may, upon the advice of the commission-
35 er of children and family services,
36 authorize the transfer or interchange of
37 moneys appropriated herein with any other
38 state operations - general fund appropri-
39 ation within the office of children and
40 family services except where transfer or
41 interchange of appropriations is prohibit-
42 ed or otherwise restricted by law.

43 Notwithstanding any other provision of law
44 to the contrary, the director of the budg-
45 et is authorized to waive the 50 percent
46 local share of youth facility costs
47 required under subdivision 2 of section
48 529 of the executive law, as necessary,
49 for statements of obligations issued to
50 limit the total amount owed from local
51 social services districts for services
52 provided in a calendar year to no more
53 than \$55,000,000. Provided, however, that
54 for the city of New York, a waiver of any
55 reimbursement due to the state above the
56 city of New York's pro-rata share of the
57 \$55,000,000 shall only be granted to the
58 extent that the director of the budget has
59 executed an agreement with the city of New
60 York that provides for a total additional
61 investment from the preceding year in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 homeless assistance and services in the
2 amount of at least \$440,000,000 for the
3 period commencing July 1, 2014 through
4 such date as shall be determined by the
5 director of the budget, of which the city
6 of New York shall directly fund
7 \$220,000,000 and shall also fund the
8 remaining \$220,000,000 with estimated
9 savings associated with the state's waiver
10 of the local share of youth facility costs
11 authorized herein, and provided that the
12 office of temporary and disability assist-
13 ance will commence its regular review and
14 audit to make sure the city of New York is
15 in compliance with all applicable state
16 and federal regulations in relation to the
17 appropriate care of the homeless, and
18 provided further that such funds shall not
19 be used to supplant any of the city of New
20 York's funds for such services, as deter-
21 mined by the director of the budget. Such
22 eligible homeless assistance and services
23 shall be limited to the city of New York's
24 costs for living in communities (LINC) 3,
25 LINC 4, and LINC 5 rental assistance
26 programs and/or any other new rental
27 assistance for the homeless program imple-
28 mented after July 1, 2014, pursuant to a
29 plan submitted by the city of New York and
30 approved by the office of temporary and
31 disability assistance and the director of
32 the budget. The city of New York shall
33 submit monthly reports to the director of
34 the budget and the office of temporary and
35 disability assistance indicating the
36 number of recipients served under each
37 program and the amount spent on each
38 program for the given month, and shall
39 submit a year-end report with cumulative
40 calendar year costs by March 31, 2023.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2022-23 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated.

51 Notwithstanding any law to the contrary, no
52 funds under this appropriation shall be
53 available for certification or payment
54 until (i) the legislature has finally
55 acted upon the appropriations for the
56 office of children and family services
57 contained in the aid to localities budget
58 bill, and (ii) the director of the budget
59 has determined that those aid to
60 localities appropriations as finally acted

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 on by the legislature are sufficient for
2 the ensuing fiscal year.
3 The money hereby appropriated shall be
4 available to the office net of disallow-
5 ances, refunds, reimbursements, and cred-
6 its (13945).
7
8 Personal service--regular (50100) 112,383,000
9 Temporary service (50200) 3,325,000
10 Holiday/overtime compensation (50300) 9,657,000
11 Supplies and materials (57000) 13,081,000
12 Travel (54000) 627,000
13 Contractual services (51000) 22,801,000
14 Equipment (56000) 735,000
15 -----
16 Program account subtotal 162,609,000
17 -----
18
19 Enterprise Funds
20 Youth Commissary Account
21 DFY Account - 50000
22
23 For services and expenses related to facili-
24 ty commissary supplies and services and
25 expenses related to facility vocational
26 business enterprises.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (13945).
37
38 Supplies and materials (57000) 175,000
39 Contractual services (51000) 50,000
40 Equipment (56000) 90,000
41 -----
42 Program account subtotal 315,000
43 -----
44
45 Internal Service Funds
46 Youth Vocational Education Account
47 DFY Account - 55150
48
49 For services and expenses related to voca-
50 tional programs at office facilities.
51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority and the IT Interchange
54 and Transfer Authority as defined in the
55 2022-23 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated (13945).
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

| | | |
|---|--------------------------------------|---------|
| 1 | Supplies and materials (57000) | 25,000 |
| 2 | Contractual services (51000) | 25,000 |
| 3 | Equipment (56000) | 50,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 100,000 |
| 6 | | ----- |
| 7 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Head Start Grant Account - 25181
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to the head start collaboration
9 project grant program (14037).
10 Personal service (50000) ... 215,000 (re. \$207,000)
11 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
12 Fringe benefits (60090) ... 94,000 (re. \$92,000)
13 Indirect costs (58850) ... 8,000 (re. \$8,000)
14
15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to the head start collaboration
17 project grant program (14037).
18 Personal service (50000) ... 215,000 (re. \$105,000)
19 Nonpersonal service (57050) ... 211,000 (re. \$181,000)
20 Fringe benefits (60090) ... 94,000 (re. \$28,000)
21
22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Grants and Bequests Account - 20145
25
26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses related to research, evaluation and
28 demonstration projects, including fringe benefits (81001).
29 Personal service--regular (50100) ... 36,000 (re. \$36,000)
30 Supplies and materials (57000) ... 100,000 (re. \$100,000)
31 Travel (54000) ... 15,000 (re. \$15,000)
32 Contractual services (51000) ... 121,000 (re. \$121,000)
33 Equipment (56000) ... 19,000 (re. \$19,000)
34 Fringe benefits (60000) ... 17,000 (re. \$17,000)
35 Indirect costs (58800) ... 1,000 (re. \$1,000)
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 OCFS Program Account - 22111
40
41 By chapter 53, section 1, of the laws of 2008:
42 For services and expenses related to the support of health and social
43 services programs (81001).
44 Contractual services (51000) ... 5,000,000 (re. \$540,000)
45
46 CHILD CARE PROGRAM
47
48 General Fund
49 State Purposes Account - 10050
50
51 By chapter 50, section 1, of the laws of 2016:
52 For services and expenses related to administering activities includ-
53 ing but not limited to the inspection of child care providers pursu-
54 ant to the child care and development block grant act of 2014.
55 Notwithstanding any provision of law to the contrary, funds appropri-
56 ated herein shall only be available upon approval of an expenditure
57 plan by the director of the budget.
58 Notwithstanding section 51 of the state finance law and any other
59 provision of law to the contrary, the director of the budget may,
60 upon the advice of the commissioner of children and family services,
61 authorize the transfer or interchange of moneys appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 with any other state operations - general fund appropriation within
2 the office of children and family services except where transfer or
3 interchange of appropriations is prohibited or otherwise restricted
4 by law.

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be interchanged or transferred, without limit, to local
7 assistance and/or any appropriation of the office of children and
8 family services, and may be increased or decreased without limit by
9 transfer or suballocation between these appropriated amounts and
10 appropriations of any department, agency or public authority related
11 to the operation of the justice center for the protection of people
12 with special needs with the approval of the director of the budget
13 who shall file such approval with the department of audit and
14 control and copies thereof with the chairman of the senate finance
15 committee and the chairman of the assembly ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated including any funds transferred by the office of temporary and
18 disability assistance special revenue funds - federal / aid to
19 localities federal health and human services fund, federal temporary
20 assistance to needy families block grant funds at the request of the
21 local social services districts and, upon approval of the director
22 of the budget, transfer of federal temporary assistance for needy
23 families block grant funds made available from the New York works
24 compliance fund program or otherwise specifically appropriated
25 therefor, in combination with the money appropriated in the general
26 fund / aid to localities local assistance account, appropriated for
27 the state block grant for child care shall constitute the state
28 block grant for child care. Pursuant to title 5-C of article 6 of
29 the social services law, the state block grant for child care shall
30 be used for child care assistance and for activities to increase the
31 availability and/or quality of child care programs.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority and the Alignment Interchange and Transfer Authority as
35 defined in the 2016-17 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated.

39 Notwithstanding any provision of articles 153, 154 and 163 of the
40 education law, there shall be an exemption from the professional
41 licensure requirements of such articles, and nothing contained in
42 such articles, or in any other provisions of law related to the
43 licensure requirements of persons licensed under those articles,
44 shall prohibit or limit the activities or services of any person in
45 the employ of a program or service operated, certified, regulated,
46 funded, approved by, or under contract with the office of children
47 and family services, a local governmental unit as such term is
48 defined in article 41 of the mental hygiene law, and/or a local
49 social services district as defined in section 61 of the social
50 services law, and all such entities shall be considered to be
51 approved settings for the receipt of supervised experience for the
52 professions governed by articles 153, 154 and 163 of the education
53 law, and furthermore, no such entity shall be required to apply for
54 nor be required to receive a waiver pursuant to section 6503-a of
55 the education law in order to perform any activities or provide any
56 services (13950).

57 Contractual services (51000) ... 10,000,000 (re. \$10,000,000)
58

59 Special Revenue Funds - Federal
60 Federal Health and Human Services Fund
61 Federal Day Care Account - 25175

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1
2 By chapter 50, section 1, of the laws of 2021:
3 Funds appropriated herein shall be available for aid to
4 municipalities, for services and expenses related to administering
5 activities under the child care block grant and for payments to the
6 federal government for expenditures made pursuant to the social
7 services law and the state plan for individual and family grant
8 program under the disaster relief act of 1974.
9 Such funds are to be available for payment of aid, services and
10 expenses heretofore accrued or hereafter to accrue to
11 municipalities.
12 Subject to the approval of the director of the budget, such funds
13 shall be available to the office net of disallowances, refunds,
14 reimbursements, and credits.
15 Notwithstanding any inconsistent provision of law, the amount herein
16 appropriated may be transferred to any other appropriation within
17 the office of children and family services and/or the office of
18 temporary and disability assistance and/or suballocated to the
19 office of temporary and disability assistance for the purpose of
20 paying local social services districts' costs of the above program
21 and may be increased or decreased by interchange with any other
22 appropriation or with any other item or items within the amounts
23 appropriated within the office of children and family services
24 general fund - local assistance account or special revenue funds
25 federal / aid to localities federal day care account with the
26 approval of the director of the budget who shall file such approval
27 with the department of audit and control and copies thereof with the
28 chairman of the senate finance committee and the chairman of the
29 assembly ways and means committee.
30 Notwithstanding any other provision of law, the money hereby
31 appropriated including any funds transferred by the office of
32 temporary and disability assistance special revenue funds - federal
33 / aid to localities federal health and human services fund, federal
34 temporary assistance to needy families block grant funds at the
35 request of the local social services districts and, upon approval of
36 the director of the budget, transfer of federal temporary assistance
37 for needy families block grant funds made available from the New
38 York works compliance fund program or otherwise specifically
39 appropriated therefor, in combination with the money appropriated in
40 the general fund / aid to localities local assistance account,
41 appropriated for the state block grant for child care shall
42 constitute the state block grant for child care. Pursuant to title
43 5-C of article 6 of the social services law, the state block grant
44 for child care shall be used for child care assistance and for
45 activities to increase the availability and/or quality of child care
46 programs (13950).
47 Personal service (50000) ... 24,600,000 (re. \$15,341,000)
48 Nonpersonal service (57050) ... 21,286,000 (re. \$19,679,000)
49 Fringe benefits (60090) ... 15,200,000 (re. \$11,850,000)
50 Indirect costs (58850) ... 1,800,000 (re. \$1,438,000)

51
52 By chapter 50, section 1, of the laws of 2020:
53 Funds appropriated herein shall be available for aid to munici-
54 palities, for services and expenses related to administering activ-
55 ities under the child care block grant and for payments to the
56 federal government for expenditures made pursuant to the social
57 services law and the state plan for individual and family grant
58 program under the disaster relief act of 1974.
59 Such funds are to be available for payment of aid, services and
60 expenses heretofore accrued or hereafter to accrue to munici-
61 palities. Subject to the approval of the director of the budget,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 such funds shall be available to the office net of disallowances,
2 refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be transferred to any other appropriation within
5 the office of children and family services and/or the office of
6 temporary and disability assistance and/or suballocated to the
7 office of temporary and disability assistance for the purpose of
8 paying local social services districts' costs of the above program
9 and may be increased or decreased by interchange with any other
10 appropriation or with any other item or items within the amounts
11 appropriated within the office of children and family services
12 general fund - local assistance account or special revenue funds
13 federal / aid to localities federal day care account with the
14 approval of the director of the budget who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee.

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated including any funds transferred by the office of temporary and
20 disability assistance special revenue funds - federal / aid to
21 localities federal health and human services fund, federal temporary
22 assistance to needy families block grant funds at the request of the
23 local social services districts and, upon approval of the director
24 of the budget, transfer of federal temporary assistance for needy
25 families block grant funds made available from the New York works
26 compliance fund program or otherwise specifically appropriated
27 therefor, in combination with the money appropriated in the general
28 fund / aid to localities local assistance account, appropriated for
29 the state block grant for child care shall constitute the state
30 block grant for child care. Pursuant to title 5-C of article 6 of
31 the social services law, the state block grant for child care shall
32 be used for child care assistance and for activities to increase the
33 availability and/or quality of child care programs (13950).

| | | | | |
|----|---------------------------------|------------|-------|--------------------|
| 34 | Personal service (50000) ... | 24,102,000 | ..... | (re. \$6,296,000) |
| 35 | Nonpersonal service (57050) ... | 22,514,000 | ..... | (re. \$17,810,000) |
| 36 | Fringe benefits (60090) ... | 14,693,000 | ..... | (re. \$670,000) |
| 37 | Indirect costs (58850) ... | 1,577,000 | ..... | (re. \$121,000) |

38

39 By chapter 50, section 1, of the laws of 2019:

40 Funds appropriated herein shall be available for aid to municipi-
41 palities, for services and expenses related to administering activi-
42 ties under the child care block grant and for payments to the
43 federal government for expenditures made pursuant to the social
44 services law and the state plan for individual and family grant
45 program under the disaster relief act of 1974.

46 Such funds are to be available for payment of aid, services and
47 expenses heretofore accrued or hereafter to accrue to municipi-
48 palities. Subject to the approval of the director of the budget,
49 such funds shall be available to the office net of disallowances,
50 refunds, reimbursements, and credits.

51 Notwithstanding any inconsistent provision of law, the amount herein
52 appropriated may be transferred to any other appropriation within
53 the office of children and family services and/or the office of
54 temporary and disability assistance and/or suballocated to the
55 office of temporary and disability assistance for the purpose of
56 paying local social services districts' costs of the above program
57 and may be increased or decreased by interchange with any other
58 appropriation or with any other item or items within the amounts
59 appropriated within the office of children and family services
60 general fund - local assistance account or special revenue funds
61 federal / aid to localities federal day care account with the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 approval of the director of the budget who shall file such approval
2 with the department of audit and control and copies thereof with the
3 chairman of the senate finance committee and the chairman of the
4 assembly ways and means committee.

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated including any funds transferred by the office of temporary and
7 disability assistance special revenue funds - federal / aid to
8 localities federal health and human services fund, federal temporary
9 assistance to needy families block grant funds at the request of the
10 local social services districts and, upon approval of the director
11 of the budget, transfer of federal temporary assistance for needy
12 families block grant funds made available from the New York works
13 compliance fund program or otherwise specifically appropriated
14 therefor, in combination with the money appropriated in the general
15 fund / aid to localities local assistance account, appropriated for
16 the state block grant for child care shall constitute the state
17 block grant for child care. Pursuant to title 5-C of article 6 of
18 the social services law, the state block grant for child care shall
19 be used for child care assistance and for activities to increase the
20 availability and/or quality of child care programs (13950).

21 Personal service (50000) ... 18,933,000 (re. \$2,604,000)
22 Nonpersonal service (57050) ... 22,133,000 (re. \$11,815,000)
23

24 By chapter 50, section 1, of the laws of 2018:
25 Funds appropriated herein shall be available for aid to municipi-
26 palities, for services and expenses related to administering activi-
27 ties under the child care block grant and for payments to the
28 federal government for expenditures made pursuant to the social
29 services law and the state plan for individual and family grant
30 program under the disaster relief act of 1974.

31 Such funds are to be available for payment of aid, services and
32 expenses heretofore accrued or hereafter to accrue to municipi-
33 palities. Subject to the approval of the director of the budget,
34 such funds shall be available to the office net of disallowances,
35 refunds, reimbursements, and credits.

36 Notwithstanding any inconsistent provision of law, the amount herein
37 appropriated may be transferred to any other appropriation within
38 the office of children and family services and/or the office of
39 temporary and disability assistance and/or suballocated to the
40 office of temporary and disability assistance for the purpose of
41 paying local social services districts' costs of the above program
42 and may be increased or decreased by interchange with any other
43 appropriation or with any other item or items within the amounts
44 appropriated within the office of children and family services
45 general fund - local assistance account or special revenue funds
46 federal / aid to localities federal day care account with the
47 approval of the director of the budget who shall file such approval
48 with the department of audit and control and copies thereof with the
49 chairman of the senate finance committee and the chairman of the
50 assembly ways and means committee.

51 Notwithstanding any other provision of law, the money hereby appropri-
52 ated including any funds transferred by the office of temporary and
53 disability assistance special revenue funds - federal / aid to
54 localities federal health and human services fund, federal temporary
55 assistance to needy families block grant funds at the request of the
56 local social services districts and, upon approval of the director
57 of the budget, transfer of federal temporary assistance for needy
58 families block grant funds made available from the New York works
59 compliance fund program or otherwise specifically appropriated
60 therefor, in combination with the money appropriated in the general
61 fund / aid to localities local assistance account, appropriated for

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1 the state block grant for child care shall constitute the state
2 block grant for child care. Pursuant to title 5-C of article 6 of
3 the social services law, the state block grant for child care shall
4 be used for child care assistance and for activities to increase the
5 availability and/or quality of child care programs (13950).
6 Personal service (50000) ... 18,933,000 (re. \$27,000)
7 Nonpersonal service (57050) ... 22,133,000 (re. \$8,846,000)
8

9 By chapter 50, section 1, of the laws of 2017:

10 Funds appropriated herein shall be available for aid to municipi-
11 palities, for services and expenses related to administering activi-
12 ties under the child care block grant and for payments to the
13 federal government for expenditures made pursuant to the social
14 services law and the state plan for individual and family grant
15 program under the disaster relief act of 1974.

16 Such funds are to be available for payment of aid, services and
17 expenses heretofore accrued or hereafter to accrue to municipi-
18 palities. Subject to the approval of the director of the budget,
19 such funds shall be available to the office net of disallowances,
20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be transferred to any other appropriation within
23 the office of children and family services and/or the office of
24 temporary and disability assistance and/or suballocated to the
25 office of temporary and disability assistance for the purpose of
26 paying local social services districts' costs of the above program
27 and may be increased or decreased by interchange with any other
28 appropriation or with any other item or items within the amounts
29 appropriated within the office of children and family services
30 general fund - local assistance account or special revenue funds
31 federal / aid to localities federal day care account with the
32 approval of the director of the budget who shall file such approval
33 with the department of audit and control and copies thereof with the
34 chairman of the senate finance committee and the chairman of the
35 assembly ways and means committee.

36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated including any funds transferred by the office of temporary and
38 disability assistance special revenue funds - federal / aid to
39 localities federal health and human services fund, federal temporary
40 assistance to needy families block grant funds at the request of the
41 local social services districts and, upon approval of the director
42 of the budget, transfer of federal temporary assistance for needy
43 families block grant funds made available from the New York works
44 compliance fund program or otherwise specifically appropriated
45 therefor, in combination with the money appropriated in the general
46 fund / aid to localities local assistance account, appropriated for
47 the state block grant for child care shall constitute the state
48 block grant for child care. Pursuant to title 5-C of article 6 of
49 the social services law, the state block grant for child care shall
50 be used for child care assistance and for activities to increase the
51 availability and/or quality of child care programs.

52 Notwithstanding any provision of articles 153, 154 and 163 of the
53 education law, there shall be an exemption from the professional
54 licensure requirements of such articles, and nothing contained in
55 such articles, or in any other provisions of law related to the
56 licensure requirements of persons licensed under those articles,
57 shall prohibit or limit the activities or services of any person in
58 the employ of a program or service operated, certified, regulated,
59 funded, approved by, or under contract with the office of children
60 and family services, a local governmental unit as such term is
61 defined in article 41 of the mental hygiene law, and/or a local

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1 social services district as defined in section 61 of the social
2 services law, and all such entities shall be considered to be
3 approved settings for the receipt of supervised experience for the
4 professions governed by articles 153, 154 and 163 of the education
5 law, and furthermore, no such entity shall be required to apply for
6 nor be required to receive a waiver pursuant to section 6503-a of
7 the education law in order to perform any activities or provide any
8 services (13950).

9 Personal service (50000) ... 18,933,000 (re. \$1,788,000)
10 Nonpersonal service (57050) ... 22,133,000 (re. \$11,189,000)

11
12 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
13 section 1, of the laws of 2019:

14 Funds appropriated herein shall be available for aid to municipi-
15 palities, for services and expenses related to administering activi-
16 ties under the child care block grant and for payments to the
17 federal government for expenditures made pursuant to the social
18 services law and the state plan for individual and family grant
19 program under the disaster relief act of 1974.

20 Such funds are to be available for payment of aid, services and
21 expenses heretofore accrued or hereafter to accrue to municipi-
22 palities. Subject to the approval of the director of the budget,
23 such funds shall be available to the office net of disallowances,
24 refunds, reimbursements, and credits.

25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be transferred to any other appropriation within
27 the office of children and family services and/or the office of
28 temporary and disability assistance and/or suballocated to the
29 office of temporary and disability assistance for the purpose of
30 paying local social services districts' costs of the above program
31 and may be increased or decreased by interchange with any other
32 appropriation or with any other item or items within the amounts
33 appropriated within the office of children and family services
34 general fund - local assistance account or special revenue funds
35 federal / aid to localities federal day care account with the
36 approval of the director of the budget who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.

40 Notwithstanding any other provision of law, the money hereby appropri-
41 ated including any funds transferred by the office of temporary and
42 disability assistance special revenue funds - federal / aid to
43 localities federal health and human services fund, federal temporary
44 assistance to needy families block grant funds at the request of the
45 local social services districts and, upon approval of the director
46 of the budget, transfer of federal temporary assistance for needy
47 families block grant funds made available from the New York works
48 compliance fund program or otherwise specifically appropriated
49 therefor, in combination with the money appropriated in the general
50 fund / aid to localities local assistance account, appropriated for
51 the state block grant for child care shall constitute the state
52 block grant for child care. Pursuant to title 5-C of article 6 of
53 the social services law, the state block grant for child care shall
54 be used for child care assistance and for activities to increase the
55 availability and/or quality of child care programs.

56 Notwithstanding any provision of articles 153, 154 and 163 of the
57 education law, there shall be an exemption from the professional
58 licensure requirements of such articles, and nothing contained in
59 such articles, or in any other provisions of law related to the
60 licensure requirements of persons licensed under those articles,
61 shall prohibit or limit the activities or services of any person in

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1 the employ of a program or service operated, certified, regulated,
2 funded, approved by, or under contract with the office of children
3 and family services, a local governmental unit as such term is
4 defined in article 41 of the mental hygiene law, and/or a local
5 social services district as defined in section 61 of the social
6 services law, and all such entities shall be considered to be
7 approved settings for the receipt of supervised experience for the
8 professions governed by articles 153, 154 and 163 of the education
9 law, and furthermore, no such entity shall be required to apply for
10 nor be required to receive a waiver pursuant to section 6503-a of
11 the education law in order to perform any activities or provide any
12 services (13950).

13 Personal service (50000) ... 18,905,500 (re. \$1,034,000)
14 Nonpersonal service (57050) ... 22,133,000 (re. \$13,062,000)
15

16 By chapter 50, section 1, of the laws of 2015:

17 Funds appropriated herein shall be available for aid to municipi-
18 palities, for services and expenses related to administering activi-
19 ties under the child care block grant and for payments to the
20 federal government for expenditures made pursuant to the social
21 services law and the state plan for individual and family grant
22 program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid, services and
24 expenses heretofore accrued or hereafter to accrue to municipi-
25 palities. Subject to the approval of the director of the budget,
26 such funds shall be available to the office net of disallowances,
27 refunds, reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be transferred to any other appropriation within
30 the office of children and family services and/or the office of
31 temporary and disability assistance and/or suballocated to the
32 office of temporary and disability assistance for the purpose of
33 paying local social services districts' costs of the above program
34 and may be increased or decreased by interchange with any other
35 appropriation or with any other item or items within the amounts
36 appropriated within the office of children and family services
37 general fund - local assistance account or special revenue funds
38 federal / aid to localities federal day care account with the
39 approval of the director of the budget who shall file such approval
40 with the department of audit and control and copies thereof with the
41 chairman of the senate finance committee and the chairman of the
42 assembly ways and means committee.

43 Notwithstanding any other provision of law, the money hereby appropri-
44 ated including any funds transferred by the office of temporary and
45 disability assistance special revenue funds - federal / aid to
46 localities federal health and human services fund, federal temporary
47 assistance to needy families block grant funds at the request of the
48 local social services districts and, upon approval of the director
49 of the budget, transfer of federal temporary assistance for needy
50 families block grant funds made available from the New York works
51 compliance fund program or otherwise specifically appropriated
52 therefor, in combination with the money appropriated in the general
53 fund / aid to localities local assistance account, appropriated for
54 the state block grant for child care shall constitute the state
55 block grant for child care. Pursuant to title 5-C of article 6 of
56 the social services law, the state block grant for child care shall
57 be used for child care assistance and for activities to increase the
58 availability and/or quality of child care programs (13950).

59 Personal service (50000) ... 16,780,000 (re. \$738,000)
60

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1 FAMILY AND CHILDREN'S SERVICES PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2018:
7 For services and expenses related to personal services, related
8 fringe, indirect, and non-personal service associated to extending
9 the Adult Protective Services line to accept calls for a minimum of
10 three additional hours per day. Such hours shall be from 5 pm to 8pm
11 Monday through Friday for the purpose of addressing elder abuse
12 (15259) ... 326,000 (re. \$273,000)
13
14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Discretionary Demonstration Account - 25103
17
18 By chapter 50, section 1, of the laws of 2021:
19 For services and expenses related to administering federal health and
20 human services discretionary demonstration program grants and grants
21 from the national center on child abuse and neglect.
22 Notwithstanding any other provision of law to the contrary, the
23 definition of "abused child" contained in section 1012 of the family
24 court act shall be deemed to include any child whose parent or
25 person legally responsible for their care permits or encourages such
26 child engage in any act, or commits or allows to be committed
27 against such child any offense, that would render such child either
28 a victim of "sex trafficking" or a victim of "severe forms of
29 trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by
30 P.L. 106-386, or any successor federal statute. Provided however, of
31 the amounts appropriated herein, \$23,000,000 shall be reserved for
32 the expenditure of additional federal funding made available to
33 recover from public health emergencies (13954).
34 Personal service (50000) ... 6,357,852 (re. \$6,344,000)
35 Nonpersonal service (57050) ... 27,353,866 (re. \$27,353,866)
36 Fringe benefits (60090) ... 2,752,912 (re. \$2,746,000)
37 Indirect costs (58850) ... 94,370 (re. \$94,000)
38
39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses related to administering federal health and
41 human services discretionary demonstration program grants and grants
42 from the national center on child abuse and neglect.
43 Notwithstanding any other provision of law to the contrary, the defi-
44 nition of "abused child" contained in section 1012 of the family
45 court act shall be deemed to include any child whose parent or
46 person legally responsible for their care permits or encourages such
47 child engage in any act, or commits or allows to be committed
48 against such child any offense, that would render such child either
49 a victim of "sex trafficking" or a victim of "severe forms of traf-
50 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
51 106-386, or any successor federal statute (13954).
52 Personal service (50000) ... 2,358,000 (re. \$2,278,000)
53 Nonpersonal service (57050) ... 10,155,000 (re. \$7,148,000)
54 Fringe benefits (60090) ... 1,021,000 (re. \$975,000)
55 Indirect costs (58850) ... 25,000 (re. \$20,000)
56
57

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses related to administering federal health and
 3 human services discretionary demonstration program grants and grants
 4 from the national center on child abuse and neglect.
 5 Notwithstanding any other provision of law to the contrary, the defi-
 6 nition of "abused child" contained in section 1012 of the family
 7 court act shall be deemed to include any child whose parent or
 8 person legally responsible for their care permits or encourages such
 9 child engage in any act, or commits or allows to be committed
 10 against such child any offense, that would render such child either
 11 a victim of "sex trafficking" or a victim of "severe forms of traf-
 12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 13 106-386, or any successor federal statute (13954).
 14 Personal service (50000) ... 2,358,000 (re. \$2,196,000)
 15 Nonpersonal service (57050) ... 10,155,000 (re. \$3,939,000)
 16 Fringe benefits (60090) ... 1,021,000 (re. \$922,000)
 17 Indirect costs (58850) ... 25,000 (re. \$14,000)
 18

19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses related to administering federal health and
 21 human services discretionary demonstration program grants and grants
 22 from the national center on child abuse and neglect.
 23 Notwithstanding any other provision of law to the contrary, the defi-
 24 nition of "abused child" contained in section 1012 of the family
 25 court act shall be deemed to include any child whose parent or
 26 person legally responsible for their care permits or encourages such
 27 child engage in any act, or commits or allows to be committed
 28 against such child any offense, that would render such child either
 29 a victim of "sex trafficking" or a victim of "severe forms of traf-
 30 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 31 106-386, or any successor federal statute (13954).
 32 Personal service (50000) ... 2,358,000 (re. \$2,117,000)
 33 Nonpersonal service (57050) ... 10,155,000 (re. \$5,210,000)
 34 Fringe benefits (60090) ... 1,021,000 (re. \$874,000)
 35 Indirect costs (58850) ... 25,000 (re. \$10,000)
 36

37 By chapter 50, section 1, of the laws of 2017:
 38 For services and expenses related to administering federal health and
 39 human services discretionary demonstration program grants and grants
 40 from the national center on child abuse and neglect.
 41 Notwithstanding any other provision of law to the contrary, the defi-
 42 nition of "abused child" contained in section 1012 of the family
 43 court act shall be deemed to include any child whose parent or
 44 person legally responsible for their care permits or encourages such
 45 child engage in any act, or commits or allows to be committed
 46 against such child any offense, that would render such child either
 47 a victim of "sex trafficking" or a victim of "severe forms of traf-
 48 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 49 106-386, or any successor federal statute (13954).
 50 Personal service (50000) ... 2,358,000 (re. \$1,951,000)
 51 Nonpersonal service (57050) ... 10,155,000 (re. \$4,573,000)
 52 Fringe benefits (60090) ... 1,021,000 (re. \$778,000)
 53 Indirect costs (58850) ... 25,000 (re. \$3,000)
 54

55 By chapter 50, section 1, of the laws of 2016:
 56 For services and expenses related to administering federal health and
 57 human services discretionary demonstration program grants and grants
 58 from the national center on child abuse and neglect (13954).
 59 Personal service (50000) ... 2,350,000 (re. \$2,107,000)
 60 Nonpersonal service (57050) ... 10,155,000 (re. \$5,375,000)
 61 Fringe benefits (60090) ... 1,017,000 (re. \$870,000)

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1 Indirect costs (58850) ... 25,000 (re. \$14,000)
2

3 By chapter 50, section 1, of the laws of 2015:
4 For services and expenses related to administering federal health and
5 human services discretionary demonstration program grants and grants
6 from the national center on child abuse and neglect (13954).
7 Personal service (50000) ... 2,350,000 (re. \$1,954,000)
8 Nonpersonal service (57050) ... 10,155,000 (re. \$4,531,000)
9 Fringe benefits (60090) ... 1,017,000 (re. \$711,000)
10 Indirect costs (58850) ... 25,000 (re. \$2,000)
11

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Early Childhood Development Account - 25135
15

16 By chapter 50, section 1, of the laws of 2021:
17 For services and expenses related to administering federal health and
18 human services grants related to early childhood development
19 (13911).
20 Personal service (50000) ... 500,000 (re. \$500,000)
21 Nonpersonal service (57050) ... 14,159,200 (re. \$12,697,000)
22 Fringe benefits (60090) ... 315,100 (re. \$315,100)
23 Indirect costs (58850) ... 25,700 (re. \$25,700)
24

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to administering federal health and
27 human services grants related to early childhood development
28 (13911).
29 Personal service (50000) ... 500,000 (re. \$336,000)
30 Nonpersonal service (57050) ... 14,159,200 (re. \$4,281,000)
31 Fringe benefits (60090) ... 315,100 (re. \$219,000)
32 Indirect costs (58850) ... 25,700 (re. \$15,000)
33

34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses related to administering federal health and
36 human services grants related to early childhood development
37 (13911).
38 Personal service (50000) ... 500,000 (re. \$371,000)
39 Nonpersonal service (57050) ... 14,159,200 (re. \$2,337,000)
40 Fringe benefits (60090) ... 315,100 (re. \$240,000)
41 Indirect costs (58850) 25,700 (re. \$17,000)
42

43 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
44

45 General Fund
46 State Purposes Account - 10050
47

48 By chapter 50, section 1, of the laws of 2021:
49 For services and expenses of service and training programs for the
50 blind, including, but not limited to, state match of federal funds
51 made available under various provisions of the federal vocational
52 rehabilitation act and the federal randolph sheppard act and
53 supportive services for blind children and blind elderly persons.
54 Notwithstanding section 51 of the state finance law and any other
55 provision of law to the contrary, the director of the budget may,
56 upon the advice of the commissioner of children and family services,
57 authorize the transfer or interchange of moneys appropriated herein
58 with any other state operations - general fund appropriation within
59 the office of children and family services except where transfer or
60 interchange of appropriations is prohibited or otherwise restricted
61 by law.

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1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and
 3 Transfer Authority as defined in the 2021-22 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (13953).
 7 Personal service--regular (50100) ... 2,197,000 (re. \$1,025,000)
 8 Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)
 9 Supplies and materials (57000) ... 8,000 (re. \$5,000)
 10 Travel (54000) ... 5,000 (re. \$5,000)
 11 Contractual services (51000) ... 6,002,000 (re. \$5,608,000)

12

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses of service and training programs for the
 15 blind, including, but not limited to, state match of federal funds
 16 made available under various provisions of the federal vocational
 17 rehabilitation act and the federal randolph sheppard act and
 18 supportive services for blind children and blind elderly persons.

19 Notwithstanding section 51 of the state finance law and any other
 20 provision of law to the contrary, the director of the budget may,
 21 upon the advice of the commissioner of children and family services,
 22 authorize the transfer or interchange of moneys appropriated herein
 23 with any other state operations - general fund appropriation within
 24 the office of children and family services except where transfer or
 25 interchange of appropriations is prohibited or otherwise restricted
 26 by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2020-21 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (13953).

33 Personal service--regular (50100) ... 2,197,000 (re. \$619,000)
 34 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
 35 Supplies and materials (57000) ... 8,000 (re. \$3,000)
 36 Travel (54000) ... 5,000 (re. \$5,000)
 37 Contractual services (51000) ... 6,002,000 (re. \$5,616,000)

38

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses of service and training programs for the
 41 blind, including, but not limited to, state match of federal funds
 42 made available under various provisions of the federal vocational
 43 rehabilitation act and the federal randolph sheppard act and
 44 supportive services for blind children and blind elderly persons.

45 Notwithstanding section 51 of the state finance law and any other
 46 provision of law to the contrary, the director of the budget may,
 47 upon the advice of the commissioner of children and family services,
 48 authorize the transfer or interchange of moneys appropriated herein
 49 with any other state operations - general fund appropriation within
 50 the office of children and family services except where transfer or
 51 interchange of appropriations is prohibited or otherwise restricted
 52 by law.

53 Notwithstanding any other provision of law to the contrary, the OGS
 54 Interchange and Transfer Authority, the IT Interchange and Transfer
 55 Authority, and the Alignment Interchange and Transfer Authority as
 56 defined in the 2019-20 state fiscal year state operations appropri-
 57 ation for the budget division program of the division of the budget,
 58 are deemed fully incorporated herein and a part of this appropri-
 59 ation as if fully stated (13953).

60 Contractual services (51000) ... 6,002,000 (re. \$2,389,000)

61

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1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses of service and training programs for the
 3 blind, including, but not limited to, state match of federal funds
 4 made available under various provisions of the federal vocational
 5 rehabilitation act and the federal randolph sheppard act and
 6 supportive services for blind children and blind elderly persons.
 7 Notwithstanding section 51 of the state finance law and any other
 8 provision of law to the contrary, the director of the budget may,
 9 upon the advice of the commissioner of children and family services,
 10 authorize the transfer or interchange of moneys appropriated herein
 11 with any other state operations - general fund appropriation within
 12 the office of children and family services except where transfer or
 13 interchange of appropriations is prohibited or otherwise restricted
 14 by law.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Alignment Interchange and Transfer Authority as
 18 defined in the 2018-19 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated (13953).
 22 Holiday/overtime compensation (50300) ... 12,000 (re. \$5,000)
 23 Contractual services (51000) ... 6,002,000 (re. \$66,000)
 24
 25 Special Revenue Funds - Federal
 26 Federal Education Fund
 27 OCFS Vocational Rehabilitation Payments Account - 25207
 28
 29 By chapter 50, section 1, of the laws of 2021:
 30 For services and expenses related to the New York state commission for
 31 the blind.
 32 Notwithstanding any other provision of law to the contrary, the money
 33 hereby appropriated may be interchanged or transferred, without
 34 limit, to any special revenue funds federal account and/or any
 35 appropriation of the office of children and family services, and may
 36 be increased or decreased without limit by transfer between these
 37 appropriated amounts and appropriations (13953).
 38 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 39
 40 By chapter 50, section 1, of the laws of 2020:
 41 For services and expenses related to the New York state commission for
 42 the blind.
 43 Notwithstanding any other provision of law to the contrary, the money
 44 hereby appropriated may be interchanged or transferred, without
 45 limit, to any special revenue funds federal account and/or any
 46 appropriation of the office of children and family services, and may
 47 be increased or decreased without limit by transfer between these
 48 appropriated amounts and appropriations (13953).
 49 Nonpersonal service (57050) ... 3,000,000 (re. \$798,000)
 50
 51 Special Revenue Funds - Federal
 52 Federal Education Fund
 53 Rehabilitation Services/Basic Support Account - 25213
 54
 55 By chapter 50, section 1, of the laws of 2021:
 56 For services and expenses related to the New York state commission for
 57 the blind including transfer or suballocation to the state education
 58 department. Notwithstanding any other provision of law to the
 59 contrary, the money hereby appropriated may be interchanged or
 60 transferred, without limit, to any special revenue funds federal
 61 account and/or any appropriation of the office of children and

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1 family services, and may be increased or decreased without limit by
2 transfer between these appropriated amounts and appropriations. A
3 portion of the funds appropriated herein may be suballocated to the
4 dormitory authority of the state of New York, in accordance with a
5 plan approved by the division of the budget, to design, construct,
6 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
7 improve vending stands for the blind enterprise program pursuant to
8 an agreement between the New York state commission for the blind and
9 the dormitory authority, which may contain such other terms and
10 conditions as may be agreed upon by the parties thereto, including
11 provisions related to indemnities. All contracts for construction
12 awarded by the dormitory authority pursuant to this appropriation
13 shall be governed by article 8 of the labor law and shall be awarded
14 in accordance with the authority's procurement contract guidelines
15 adopted pursuant to section 2879 of the public authorities law
16 (13953).

17 Personal service (50000) ... 8,507,000 (re. \$8,507,000)
18 Nonpersonal service (57050) ... 24,840,000 (re. \$24,059,000)
19

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses related to the New York state commission for
22 the blind including transfer or suballocation to the state education
23 department. Notwithstanding any other provision of law to the
24 contrary, the money hereby appropriated may be interchanged or
25 transferred, without limit, to any special revenue funds federal
26 account and/or any appropriation of the office of children and fami-
27 ly services, and may be increased or decreased without limit by
28 transfer between these appropriated amounts and appropriations. A
29 portion of the funds appropriated herein may be suballocated to the
30 dormitory authority of the state of New York, in accordance with a
31 plan approved by the division of the budget, to design, construct,
32 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
33 improve vending stands for the blind enterprise program pursuant to
34 an agreement between the New York state commission for the blind and
35 the dormitory authority, which may contain such other terms and
36 conditions as may be agreed upon by the parties thereto, including
37 provisions related to indemnities. All contracts for construction
38 awarded by the dormitory authority pursuant to this appropriation
39 shall be governed by article 8 of the labor law and shall be awarded
40 in accordance with the authority's procurement contract guidelines
41 adopted pursuant to section 2879 of the public authorities law
42 (13953).

43 Personal service (50000) ... 8,507,000 (re. \$1,620,000)
44 Nonpersonal service (57050) ... 24,840,000 (re. \$24,657,000)
45

46 By chapter 50, section 1, of the laws of 2019:
47 For services and expenses related to the New York state commission for
48 the blind including transfer or suballocation to the state education
49 department. Notwithstanding any other provision of law to the
50 contrary, the money hereby appropriated may be interchanged or
51 transferred, without limit, to any special revenue funds federal
52 account and/or any appropriation of the office of children and fami-
53 ly services, and may be increased or decreased without limit by
54 transfer between these appropriated amounts and appropriations. A
55 portion of the funds appropriated herein may be suballocated to the
56 dormitory authority of the state of New York, in accordance with a
57 plan approved by the division of the budget, to design, construct,
58 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
59 improve vending stands for the blind enterprise program pursuant to
60 an agreement between the New York state commission for the blind and
61 the dormitory authority, which may contain such other terms and

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1 conditions as may be agreed upon by the parties thereto, including
2 provisions related to indemnities. All contracts for construction
3 awarded by the dormitory authority pursuant to this appropriation
4 shall be governed by article 8 of the labor law and shall be awarded
5 in accordance with the authority's procurement contract guidelines
6 adopted pursuant to section 2879 of the public authorities law
7 (13953).

8 Personal service (50000) ... 8,507,000 (re. \$4,752,000)
9 Nonpersonal service (57050) ... 22,840,000 (re. \$14,234,000)

10

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses related to the New York state commission for
13 the blind including transfer or suballocation to the state education
14 department. Notwithstanding any other provision of law to the
15 contrary, the money hereby appropriated may be interchanged or
16 transferred, without limit, to any special revenue funds federal
17 account and/or any appropriation of the office of children and fami-
18 ly services, and may be increased or decreased without limit by
19 transfer between these appropriated amounts and appropriations. A
20 portion of the funds appropriated herein may be suballocated to the
21 dormitory authority of the state of New York, in accordance with a
22 plan approved by the division of the budget, to design, construct,
23 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
24 improve vending stands for the blind enterprise program pursuant to
25 an agreement between the New York state commission for the blind and
26 the dormitory authority, which may contain such other terms and
27 conditions as may be agreed upon by the parties thereto, including
28 provisions related to indemnities. All contracts for construction
29 awarded by the dormitory authority pursuant to this appropriation
30 shall be governed by article 8 of the labor law and shall be awarded
31 in accordance with the authority's procurement contract guidelines
32 adopted pursuant to section 2879 of the public authorities law
33 (13953).

34 Nonpersonal service (57050) ... 22,840,000 (re. \$1,227,000)

35

36 By chapter 50, section 1, of the laws of 2017:

37 For services and expenses related to the New York state commission for
38 the blind including transfer or suballocation to the state education
39 department. Notwithstanding any other provision of law to the
40 contrary, the money hereby appropriated may be interchanged or
41 transferred, without limit, to any special revenue funds federal
42 account and/or any appropriation of the office of children and fami-
43 ly services, and may be increased or decreased without limit by
44 transfer between these appropriated amounts and appropriations. A
45 portion of the funds appropriated herein may be suballocated to the
46 dormitory authority of the state of New York, in accordance with a
47 plan approved by the division of the budget, to design, construct,
48 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
49 improve vending stands for the blind enterprise program pursuant to
50 an agreement between the New York state commission for the blind and
51 the dormitory authority, which may contain such other terms and
52 conditions as may be agreed upon by the parties thereto, including
53 provisions related to indemnities. All contracts for construction
54 awarded by the dormitory authority pursuant to this appropriation
55 shall be governed by article 8 of the labor law and shall be awarded
56 in accordance with the authority's procurement contract guidelines
57 adopted pursuant to section 2879 of the public authorities law
58 (13953).

59 Nonpersonal service (57050) ... 22,840,000 (re. \$2,000)

60

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1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses related to the New York state commission for
 3 the blind including transfer or suballocation to the state education
 4 department. Notwithstanding any other provision of law to the
 5 contrary, the money hereby appropriated may be interchanged or
 6 transferred, without limit, to any special revenue funds federal
 7 account and/or any appropriation of the office of children and fami-
 8 ly services, and may be increased or decreased without limit by
 9 transfer between these appropriated amounts and appropriations. A
 10 portion of the funds appropriated herein may be suballocated to the
 11 dormitory authority of the state of New York, in accordance with a
 12 plan approved by the division of the budget, to design, construct,
 13 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 14 improve vending stands for the blind enterprise program pursuant to
 15 an agreement between the New York state commission for the blind and
 16 the dormitory authority, which may contain such other terms and
 17 conditions as may be agreed upon by the parties thereto, including
 18 provisions related to indemnities. All contracts for construction
 19 awarded by the dormitory authority pursuant to this appropriation
 20 shall be governed by article 8 of the laborlaw and shall be awarded
 21 in accordance with the authority's procurement contract guidelines
 22 adopted pursuant to section 2879 of the public authorities law
 23 (13953).
 24 Personal service (50000) ... 8,396,000 (re. \$197,000)
 25 Nonpersonal service (57050) ... 22,840,000 (re. \$104,000)
 26
 27 Special Revenue Funds - Other
 28 Combined Expendable Trust Fund
 29 CBVH Gifts and Bequests Account - 20129
 30
 31 By chapter 50, section 1, of the laws of 2021:
 32 For services and expenses related to the New York state commission for
 33 the blind (13953).
 34 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 35 Contractual services (51000) ... 20,000 (re. \$16,000)
 36 Equipment (56000) ... 2,000 (re. \$2,000)
 37
 38 By chapter 50, section 1, of the laws of 2020:
 39 For services and expenses related to the New York state commission for
 40 the blind (13953).
 41 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 42 Contractual services (51000) ... 20,000 (re. \$16,000)
 43 Equipment (56000) ... 2,000 (re. \$2,000)
 44
 45 By chapter 50, section 1, of the laws of 2019:
 46 For services and expenses related to the New York state commission for
 47 the blind (13953).
 48 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 49 Contractual services (51000) ... 20,000 (re. \$20,000)
 50 Equipment (56000) ... 2,000 (re. \$2,000)
 51
 52 Special Revenue Funds - Other
 53 Combined Expendable Trust Fund
 54 CBVH-Vending Stand Account - 20119
 55
 56 By chapter 50, section 1, of the laws of 2021:
 57 For services and expenses related to the vending stand program and
 58 pension plan and establishing food service sites.
 59 Notwithstanding any other provision of law to the contrary, the money
 60 hereby appropriated may be interchanged or transferred, without
 61 limit, to any special revenue funds - other account and/or any

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1 appropriation of the office of children and family services, and may
2 be increased or decreased without limit by transfer between these
3 appropriated amounts and appropriations.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and
6 Transfer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).
10 Contractual services (51000) ... 543,000 (re. \$543,000)
11
12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the vending stand program and
14 pension plan and establishing food service sites.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2020-21 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (13953).
21 Contractual services (51000) ... 543,000 (re. \$543,000)
22
23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to the vending stand program and
25 pension plan and establishing food service sites.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Alignment Interchange and Transfer Authority as
29 defined in the 2019-20 state fiscal year state operations appropri-
30 ation for the budget division program of the division of the budget,
31 are deemed fully incorporated herein and a part of this appropri-
32 ation as if fully stated (13953).
33 Contractual services (51000) ... 543,000 (re. \$538,000)
34
35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 CBVH-Vending Stand Account-Federal - 20126
38
39 By chapter 50, section 1, of the laws of 2021:
40 For services and expenses related to the vending stand program and
41 pension plan and establishing food service sites.
42 Notwithstanding any other provision of law to the contrary, the money
43 hereby appropriated may be interchanged or transferred, without
44 limit, to any special revenue funds - other account and/or any
45 appropriation of the office of children and family services, and may
46 be increased or decreased without limit by transfer between these
47 appropriated amounts and appropriations.
48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and
50 Transfer Authority as defined in the 2021-22 state fiscal year state
51 operations appropriation for the budget division program of the
52 division of the budget, are deemed fully incorporated herein and a
53 part of this appropriation as if fully stated (13953).
54 Supplies and materials (57000) ... 200,000 (re. \$200,000)
55 Travel (54000) ... 4,000 (re. \$4,000)
56 Contractual services (51000) ... 546,000 (re. \$546,000)
57
58

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1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to the vending stand program and
 3 pension plan and establishing food service sites.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2020-21 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (13953).
 10 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 11 Travel (54000) ... 4,000 (re. \$4,000)
 12 Contractual services (51000) ... 546,000 (re. \$494,000)
 13
 14 By chapter 50, section 1, of the laws of 2019:
 15 For services and expenses related to the vending stand program and
 16 pension plan and establishing food service sites.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Alignment Interchange and Transfer Authority as
 20 defined in the 2019-20 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated (13953).
 24 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 25 Travel (54000) ... 4,000 (re. \$4,000)
 26 Contractual services (51000) ... 546,000 (re. \$30,000)
 27
 28 By chapter 50, section 1, of the laws of 2018:
 29 For services and expenses related to the vending stand program and
 30 pension plan and establishing food service sites.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Alignment Interchange and Transfer Authority as
 34 defined in the 2018-19 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated (13953).
 38 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 39 Travel (54000) ... 4,000 (re. \$4,000)
 40
 41 Special Revenue Funds - Other
 42 Combined Expendable Trust Fund
 43 CBVH-Vending Stand Account-State - 20146
 44
 45 By chapter 50, section 1, of the laws of 2021:
 46 For services and expenses related to the vending stand program and
 47 pension plan and establishing food service sites.
 48 Notwithstanding any other provision of law to the contrary, the money
 49 hereby appropriated may be interchanged or transferred, without
 50 limit, to any special revenue funds - other account and/or any
 51 appropriation of the office of children and family services, and may
 52 be increased or decreased without limit by transfer between these
 53 appropriated amounts and appropriations.
 54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority and the IT Interchange and
 56 Transfer Authority as defined in the 2021-22 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated (13953).
 60 Contractual services (51000) ... 100,000 (re. \$100,000)
 61

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1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to the vending stand program and
 3 pension plan and establishing food service sites.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2020-21 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (13953).
 10 Contractual services (51000) ... 100,000 (re. \$65,000)
 11

12 By chapter 50, section 1, of the laws of 2018:
 13 For services and expenses related to the vending stand program and
 14 pension plan and establishing food service sites.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Alignment Interchange and Transfer Authority as
 18 defined in the 2018-19 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated (13953).
 22 Contractual services (51000) ... 100,000 (re. \$3,000)
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 CBVH Highway Revenue Account - 22108
 27

28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses of programs that support the blind.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and
 32 Transfer Authority as defined in the 2021-22 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (13953).
 36 Contractual services (51000) ... 500,000 (re. \$500,000)
 37

38 By chapter 50, section 1, of the laws of 2020:
 39 For services and expenses of programs that support the blind.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2020-21 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (13953).
 46 Contractual services (51000) ... 500,000 (re. \$500,000)
 47

48 By chapter 50, section 1, of the laws of 2019:
 49 For services and expenses of programs that support the blind.
 50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority, the IT Interchange and Transfer
 52 Authority, and the Alignment Interchange and Transfer Authority as
 53 defined in the 2019-20 state fiscal year state operations appropri-
 54 ation for the budget division program of the division of the budget,
 55 are deemed fully incorporated herein and a part of this appropri-
 56 ation as if fully stated (13953).
 57 Contractual services (51000) ... 500,000 (re. \$485,000)
 58
 59

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1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses of programs that support the blind.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, and the Alignment Interchange and Transfer Authority as
 6 defined in the 2018-19 state fiscal year state operations appropri-
 7 ation for the budget division program of the division of the budget,
 8 are deemed fully incorporated herein and a part of this appropri-
 9 ation as if fully stated (13953).
 10 Contractual services (51000) ... 500,000 (re. \$489,000)
 11
 12 SYSTEMS SUPPORT PROGRAM
 13
 14 General Fund
 15 State Purposes Account - 10050
 16
 17 By chapter 50, section 1, of the laws of 2021:
 18 For services and expenses related to the systems support program.
 19 Notwithstanding section 51 of the state finance law and any other
 20 provision of law to the contrary, the director of the budget may,
 21 upon the advice of the commissioner of children and family services,
 22 authorize the transfer or interchange of moneys appropriated herein
 23 with any other state operations - general fund appropriation within
 24 the office of children and family services except where transfer or
 25 interchange of appropriations is prohibited or otherwise restricted
 26 by law.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and
 29 Transfer Authority as defined in the 2021-22 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (14020).
 33 Travel (54000) ... 48,000 (re. \$48,000)
 34 Contractual services (51000) ... 2,400,000 (re. \$1,876,000)
 35 Equipment (56000) ... 25,000 (re. \$25,000)
 36 For the non-federal share of services and expenses for the continued
 37 maintenance of the statewide automated child welfare information
 38 system; to operate the statewide automated child welfare information
 39 system; and for the continued development of the statewide automated
 40 child welfare information system. Of the amounts appropriated
 41 herein, a portion may be available for suballocation to the office
 42 of information technology services for the administration of
 43 independent verification and validation services for child welfare
 44 systems operated or developed by the office of children and family
 45 services.
 46 Notwithstanding any provision of law to the contrary, funds
 47 appropriated herein shall only be available upon approval of an
 48 expenditure plan by the director of the budget.
 49 Notwithstanding section 51 of the state finance law and any other
 50 provision of law to the contrary, the director of the budget may,
 51 upon the advice of the commissioner of children and family services,
 52 authorize the transfer or interchange of moneys appropriated herein
 53 with any other state operations - general fund appropriation within
 54 the office of children and family services except where transfer or
 55 interchange of appropriations is prohibited or otherwise restricted
 56 by law.
 57 Notwithstanding any other provision of law to the contrary, the OGS
 58 Interchange and Transfer Authority and the IT Interchange and
 59 Transfer Authority as defined in the 2021-22 state fiscal year state
 60 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (13986).

| | | | | |
|---|---------------------------------------|-----------|-------|-------------------|
| 3 | Personal service--regular (50100) ... | 153,000 | ..... | (re. \$50,000) |
| 4 | Supplies and materials (57000) ... | 129,000 | ..... | (re. \$118,000) |
| 5 | Travel (54000) ... | 129,000 | ..... | (re. \$129,000) |
| 6 | Contractual services (51000) ... | 8,706,000 | ..... | (re. \$7,354,000) |
| 7 | Equipment (56000) ... | 846,000 | ..... | (re. \$846,000) |

8
9 By chapter 50, section 1, of the laws of 2020:

10 For services and expenses related to the systems support program.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of children and family services,
14 authorize the transfer or interchange of moneys appropriated herein
15 with any other state operations - general fund appropriation within
16 the office of children and family services except where transfer or
17 interchange of appropriations is prohibited or otherwise restricted
18 by law.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2020-21 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (14020).

| | | | | |
|----|----------------------------------|-----------|-------|-----------------|
| 25 | Travel (54000) ... | 48,000 | ..... | (re. \$42,000) |
| 26 | Contractual services (51000) ... | 2,400,000 | ..... | (re. \$524,000) |
| 27 | Equipment (56000) ... | 25,000 | ..... | (re. \$25,000) |

28 For the non-federal share of services and expenses for the continued
29 maintenance of the statewide automated child welfare information
30 system; to operate the statewide automated child welfare information
31 system; and for the continued development of the statewide automated
32 child welfare information system. Of the amounts appropriated here-
33 in, a portion may be available for suballocation to the office of
34 information technology services for the administration of independ-
35 ent verification and validation services for child welfare systems
36 operated or developed by the office of children and family services.

37 Notwithstanding any provision of law to the contrary, funds appropri-
38 ated herein shall only be available upon approval of an expenditure
39 plan by the director of the budget.

40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of children and family services,
43 authorize the transfer or interchange of moneys appropriated herein
44 with any other state operations - general fund appropriation within
45 the office of children and family services except where transfer or
46 interchange of appropriations is prohibited or otherwise restricted
47 by law.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and Trans-
50 fer Authority as defined in the 2020-21 state fiscal year state
51 operations appropriation for the budget division program of the
52 division of the budget, are deemed fully incorporated herein and a
53 part of this appropriation as if fully stated (13986).

| | | | | |
|----|---------------------------------------|-----------|-------|-------------------|
| 54 | Personal service--regular (50100) ... | 153,000 | ..... | (re. \$7,000) |
| 55 | Supplies and materials (57000) ... | 129,000 | ..... | (re. \$111,000) |
| 56 | Travel (54000) ... | 129,000 | ..... | (re. \$114,000) |
| 57 | Contractual services (51000) ... | 8,706,000 | | (re. \$5,506,000) |
| 58 | Equipment (56000) ... | 846,000 | | (re. \$815,000) |

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1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses related to the systems support program.
 3 Notwithstanding section 51 of the state finance law and any other
 4 provision of law to the contrary, the director of the budget may,
 5 upon the advice of the commissioner of children and family services,
 6 authorize the transfer or interchange of moneys appropriated herein
 7 with any other state operations - general fund appropriation within
 8 the office of children and family services except where transfer or
 9 interchange of appropriations is prohibited or otherwise restricted
 10 by law.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, and the Alignment Interchange and Transfer Authority as
 14 defined in the 2019-20 state fiscal year state operations appropri-
 15 ation for the budget division program of the division of the budget,
 16 are deemed fully incorporated herein and a part of this appropri-
 17 ation as if fully stated (14020).
 18 Travel (54000) ... 48,000 (re. \$48,000)
 19 Contractual services (51000) ... 2,400,000 (re. \$540,000)
 20 Equipment (56000) ... 25,000 (re. \$21,000)
 21 For the non-federal share of services and expenses for the continued
 22 maintenance of the statewide automated child welfare information
 23 system; to operate the statewide automated child welfare information
 24 system; and for the continued development of the statewide automated
 25 child welfare information system. Of the amounts appropriated here-
 26 in, a portion may be available for suballocation to the office of
 27 information technology services for the administration of independ-
 28 ent verification and validation services for child welfare systems
 29 operated or developed by the office of children and family services.
 30 Notwithstanding any provision of law to the contrary, funds appropri-
 31 ated herein shall only be available upon approval of an expenditure
 32 plan by the director of the budget.
 33 Notwithstanding section 51 of the state finance law and any other
 34 provision of law to the contrary, the director of the budget may,
 35 upon the advice of the commissioner of children and family services,
 36 authorize the transfer or interchange of moneys appropriated herein
 37 with any other state operations - general fund appropriation within
 38 the office of children and family services except where transfer or
 39 interchange of appropriations is prohibited or otherwise restricted
 40 by law.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, the IT Interchange and Transfer
 43 Authority, and the Alignment Interchange and Transfer Authority as
 44 defined in the 2019-20 state fiscal year state operations appropri-
 45 ation for the budget division program of the division of the budget,
 46 are deemed fully incorporated herein and a part of this appropri-
 47 ation as if fully stated (13986).
 48 Supplies and materials (57000) ... 129,000 (re. \$106,000)
 49 Contractual services (51000) ... 8,706,000 (re. \$5,003,000)
 50 Equipment (56000) ... 846,000 (re. \$821,000)
 51
 52 Special Revenue Funds - Federal
 53 Federal Health and Human Services Fund
 54 Connections Account - 25175
 55
 56 By chapter 50, section 1, of the laws of 2021:
 57 For services and expenses for the statewide automated child welfare
 58 information system including related administrative expenses
 59 provided pursuant to title IV-e of the federal social security act.
 60 Such funds are to be available heretofore accrued and hereafter to
 61 accrue for liabilities associated with the continued maintenance,

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1 operation, and development of the statewide automated child welfare
2 information system. Subject to the approval of the director of the
3 budget, such funds shall be available to the office net of
4 disallowances, refunds, reimbursements, and credits (13986).
5 Personal service (50000) ... 500,000 (re. \$500,000)
6 Nonpersonal service (57050) ... 29,753,000 (re. \$29,552,000)
7 Fringe benefits (60090) ... 305,000 (re. \$305,000)
8 Indirect costs (58850) ... 35,000 (re. \$35,000)
9

10 By chapter 50, section 1, of the laws of 2020:

11 For services and expenses for the statewide automated child welfare
12 information system including related administrative expenses
13 provided pursuant to title IV-e of the federal social security act.
14 Such funds are to be available heretofore accrued and hereafter to
15 accrue for liabilities associated with the continued maintenance,
16 operation, and development of the statewide automated child welfare
17 information system.
18 Subject to the approval of the director of the budget, such funds
19 shall be available to the office net of disallowances, refunds,
20 reimbursements, and credits (13986).
21 Personal service (50000) ... 500,000 (re. \$500,000)
22 Nonpersonal service (57050) ... 29,753,000 (re. \$29,525,000)
23 Fringe benefits (60090) ... 305,000 (re. \$305,000)
24 Indirect costs (58850) ... 35,000 (re. \$35,000)
25

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses for the statewide automated child welfare
28 information system including related administrative expenses
29 provided pursuant to title IV-e of the federal social security act.
30 Such funds are to be available heretofore accrued and hereafter to
31 accrue for liabilities associated with the continued maintenance,
32 operation, and development of the statewide automated child welfare
33 information system. Subject to the approval of the director of the
34 budget, such funds shall be available to the office net of disallow-
35 ances, refunds, reimbursements, and credits (13986).
36 Nonpersonal service (57050) ... 30,593,000 (re. \$29,505,000)
37

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses for the statewide automated child welfare
40 information system including related administrative expenses
41 provided pursuant to title IV-e of the federal social security act.
42 Such funds are to be available heretofore accrued and hereafter to
43 accrue for liabilities associated with the continued maintenance,
44 operation, and development of the statewide automated child welfare
45 information system. Subject to the approval of the director of the
46 budget, such funds shall be available to the office net of disallow-
47 ances, refunds, reimbursements, and credits (13986).
48 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)
49

50 By chapter 50, section 1, of the laws of 2017:

51 For services and expenses for the statewide automated child welfare
52 information system including related administrative expenses
53 provided pursuant to title IV-e of the federal social security act.
54 Such funds are to be available heretofore accrued and hereafter to
55 accrue for liabilities associated with the continued maintenance,
56 operation, and development of the statewide automated child welfare
57 information system. Subject to the approval of the director of the
58 budget, such funds shall be available to the office net of disallow-
59 ances, refunds, reimbursements, and credits (13986).
60 Nonpersonal service (57050) ... 30,593,000 (re. \$29,005,000)
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses for the statewide automated child welfare
 3 information system including related administrative expenses
 4 provided pursuant to title IV-e of the federal social security act.
 5 Such funds are to be available heretofore accrued and hereafter to
 6 accrue for liabilities associated with the continued maintenance,
 7 operation, and development of the statewide automated child welfare
 8 information system. Subject to the approval of the director of the
 9 budget, such funds shall be available to the office net of disallow-
 10 ances, refunds, reimbursements, and credits (13986).
 11 Nonpersonal service (57050) ... 30,593,000 (re. \$27,790,000)
 12

13 By chapter 50, section 1, of the laws of 2015:
 14 For services and expenses for the statewide automated child welfare
 15 information system including related administrative expenses
 16 provided pursuant to title IV-e of the federal social security act.
 17 Such funds are to be available heretofore accrued and hereafter to
 18 accrue for liabilities associated with the continued maintenance,
 19 operation, and development of the statewide automated child welfare
 20 information system. Subject to the approval of the director of the
 21 budget, such funds shall be available to the office net of disallow-
 22 ances, refunds, reimbursements, and credits (13986).
 23 Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)
 24

25 TRAINING AND DEVELOPMENT PROGRAM
 26
 27 General Fund
 28 State Purposes Account - 10050
 29

30 By chapter 50, section 1, of the laws of 2021:
 31 For services and expenses related to the training and development
 32 program, including but not limited to, child welfare, public
 33 assistance and medical assistance training contracts with not-for-
 34 profit agencies or other governmental entities. Of the amount
 35 appropriated herein, a minimum of \$257,000 shall be used for the
 36 prevention of domestic violence, of which \$135,000 may be used to
 37 contract with the office for the prevention of domestic violence to
 38 develop and implement a training program on the dynamics of domestic
 39 violence and its relationship to child abuse and neglect with
 40 particular emphasis on alternatives to out-of-home placement.
 41 For trainee travel reimbursement payments to counties and voluntary
 42 agencies for employees receiving training from the office of
 43 children and family services, up to the limits stated in the OCFS
 44 travel guidelines.
 45 Notwithstanding section 51 of the state finance law and any other
 46 provision of law to the contrary, the director of the budget may,
 47 upon the advice of the commissioner of the office of temporary and
 48 disability assistance and the commissioner of the office of children
 49 and family services, transfer or suballocate any of the amounts
 50 appropriated herein, or made available through interchange to the
 51 office of temporary and disability assistance.
 52 Notwithstanding section 51 of the state finance law and any other
 53 provision of law to the contrary, the director of the budget may,
 54 upon the advice of the commissioner of children and family services,
 55 authorize the transfer or interchange of moneys appropriated herein
 56 with any other state operations - general fund or state special
 57 revenue other fund appropriation within the office of children and
 58 family services except where transfer or interchange of
 59 appropriations is prohibited or otherwise restricted by law.
 60 Notwithstanding any other provision of law to the contrary, the OGS
 61 Interchange and Transfer Authority and the IT Interchange and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Transfer Authority as defined in the 2021-22 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (14075).

5 Personal service--regular (50100) ... 770,000 (re. \$236,000)
6 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
7 Contractual services (51000) ... 10,296,000 (re. \$9,384,000)
8 Travel (54000) ... 274,000 (re. \$271,000)
9 Equipment(56000) ... 369,000 (re. \$369,000)
10 Supplies and materials (57000) ... 47,000 (re. \$3,000)

11 For services and expenses related to the provision and administration
12 of human services training by Youth Research Incorporated pursuant
13 to an agreement with the office of children and family services.

14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of children and family services,
17 authorize the transfer or interchange of moneys appropriated herein
18 with any other state operations or aid to localities - general fund
19 or state special revenue other fund appropriation (15016).

20 Contractual services (51000) ... 7,535,000 (re. \$7,535,000)
21

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the training and development
24 program, including but not limited to, child welfare, public assist-
25 ance and medical assistance training contracts with not-for-profit
26 agencies or other governmental entities. Of the amount appropriated
27 herein, a minimum of \$257,000 shall be used for the prevention of
28 domestic violence, of which \$135,000 may be used to contract with
29 the office for the prevention of domestic violence to develop and
30 implement a training program on the dynamics of domestic violence
31 and its relationship to child abuse and neglect with particular
32 emphasis on alternatives to out-of-home placement.

33 For trainee travel reimbursement payments to counties and voluntary
34 agencies for employees receiving training from the office of chil-
35 dren and family services, up to the limits stated in the OCFS travel
36 guidelines.

37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of the office of temporary and
40 disability assistance and the commissioner of the office of children
41 and family services, transfer or suballocate any of the amounts
42 appropriated herein, or made available through interchange to the
43 office of temporary and disability assistance.

44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of children and family services,
47 authorize the transfer or interchange of moneys appropriated herein
48 with any other state operations - general fund or state special
49 revenue other fund appropriation within the office of children and
50 family services except where transfer or interchange of appropri-
51 ations is prohibited or otherwise restricted by law.

52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority and the IT Interchange and Trans-
54 fer Authority as defined in the 2020-21 state fiscal year state
55 operations appropriation for the budget division program of the
56 division of the budget, are deemed fully incorporated herein and a
57 part of this appropriation as if fully stated (14075).

58 Personal service--regular (50100) ... 770,000 (re. \$88,000)
59 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
60 Contractual services (51000) ... 10,296,000 (re. \$6,309,000)
61 Travel (54000) ... 274,000 (re. \$265,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 369,000 (re. \$99,000)
 2 Supplies and materials (57000) ... 47,000 (re. \$13,000)
 3 For services and expenses related to the provision and administration
 4 of human services training by Youth Research Incorporated pursuant
 5 to an agreement with the office of children and family services.
 6 Notwithstanding section 51 of the state finance law and any other
 7 provision of law to the contrary, the director of the budget may,
 8 upon the advice of the commissioner of children and family services,
 9 authorize the transfer or interchange of moneys appropriated herein
 10 with any other state operations or aid to localities - general fund
 11 or state special revenue other fund appropriation (15016).
 12 Contractual services (51000) ... 7,535,000 (re. \$6,510,000)
 13
 14 By chapter 50, section 1, of the laws of 2019:
 15 For services and expenses related to the provision and administration
 16 of human services training by Youth Research Incorporated pursuant
 17 to an agreement with the office of children and family services.
 18 Notwithstanding section 51 of the state finance law and any other
 19 provision of law to the contrary, the director of the budget may,
 20 upon the advice of the commissioner of children and family services,
 21 authorize the transfer or interchange of moneys appropriated herein
 22 with any other state operations or aid to localities - general fund
 23 or state special revenue other fund appropriation (15016).
 24 Contractual services (51000) ... 4,180,000 (re. \$289,000)
 25
 26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 27 section 1, of the laws of 2020:
 28 For services and expenses related to the training and development
 29 program, including but not limited to, child welfare, public assist-
 30 ance and medical assistance training contracts with not-for-profit
 31 agencies or other governmental entities. Of the amount appropriated
 32 herein, a minimum of \$257,000 shall be used for the prevention of
 33 domestic violence, of which \$135,000 may be used to contract with
 34 the office for the prevention of domestic violence to develop and
 35 implement a training program on the dynamics of domestic violence
 36 and its relationship to child abuse and neglect with particular
 37 emphasis on alternatives to out-of-home placement.
 38 For trainee travel reimbursement payments to counties and voluntary
 39 agencies for employees receiving training from the office of chil-
 40 dren and family services, up to the limits stated in the OCFS travel
 41 guidelines.
 42 Notwithstanding section 51 of the state finance law and any other
 43 provision of law to the contrary, the director of the budget may,
 44 upon the advice of the commissioner of the office of temporary and
 45 disability assistance and the commissioner of the office of children
 46 and family services, transfer or suballocate any of the amounts
 47 appropriated herein, or made available through interchange to the
 48 office of temporary and disability assistance.
 49 Notwithstanding section 51 of the state finance law and any other
 50 provision of law to the contrary, the director of the budget may,
 51 upon the advice of the commissioner of children and family services,
 52 authorize the transfer or interchange of moneys appropriated herein
 53 with any other state operations - general fund or state special
 54 revenue other fund appropriation within the office of children and
 55 family services except where transfer or interchange of appropri-
 56 ations is prohibited or otherwise restricted by law.
 57 Notwithstanding any other provision of law to the contrary, the OGS
 58 Interchange and Transfer Authority, the IT Interchange and Transfer
 59 Authority, and the Alignment Interchange and Transfer Authority as
 60 defined in the 2019-20 state fiscal year state operations appropri-
 61 ation for the budget division program of the division of the budget,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (14075).

| | | | | |
|---|---|------------|-------|-------------------|
| 3 | Personal service--regular (50100) ... | 990,000 | ..... | (re. \$8,000) |
| 4 | Holiday/overtime compensation (50300) ... | 10,000 | ..... | (re. \$10,000) |
| 5 | Travel (54000) ... | 1,637,350 | ..... | (re. \$797,000) |
| 6 | Contractual services (51000) ... | 11,946,650 | ..... | (re. \$2,842,000) |
| 7 | Equipment (56000) ... | 475,000 | ..... | (re. \$438,000) |
| 8 | Supplies and materials (57000) ... | 60,000 | ..... | (re. \$16,000) |

9
10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
11 section 1, of the laws of 2019:

12 For services and expenses related to the training and development
13 program, including but not limited to, child welfare, public assist-
14 ance and medical assistance training contracts with not-for-profit
15 agencies or other governmental entities. Of the amount appropriated
16 herein, a minimum of \$257,000 shall be used for the prevention of
17 domestic violence, of which \$135,000 may be used to contract with
18 the office for the prevention of domestic violence to develop and
19 implement a training program on the dynamics of domestic violence
20 and its relationship to child abuse and neglect with particular
21 emphasis on alternatives to out-of-home placement.

22 For trainee travel reimbursement payments to counties and voluntary
23 agencies for employees receiving training from the office of chil-
24 dren and family services, up to the limits stated in the OCFS travel
25 guidelines.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of the office of temporary and
29 disability assistance and the commissioner of the office of children
30 and family services, transfer or suballocate any of the amounts
31 appropriated herein, or made available through interchange to the
32 office of temporary and disability assistance.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of children and family services,
36 authorize the transfer or interchange of moneys appropriated herein
37 with any other state operations - general fund or state special
38 revenue other fund appropriation within the office of children and
39 family services except where transfer or interchange of appropri-
40 ations is prohibited or otherwise restricted by law.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Alignment Interchange and Transfer Authority as
44 defined in the 2018-19 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated (14075).

| | | | | |
|----|----------------------------------|------------|-------|--------------------|
| 48 | Contractual services (51000) ... | 17,799,000 | ..... | (re. \$12,340,000) |
| 49 | Equipment (56000) ... | 1,500,000 | ..... | (re. \$700,000) |

50
51 By chapter 50, section 1, of the laws of 2017:

52 For services and expenses related to the training and development
53 program, including but not limited to, child welfare, public assist-
54 ance and medical assistance training contracts with not-for-profit
55 agencies or other governmental entities. Of the amount appropriated
56 herein, a minimum of \$257,000 shall be used for the prevention of
57 domestic violence, of which \$135,000 may be used to contract with
58 the office for the prevention of domestic violence to develop and
59 implement a training program on the dynamics of domestic violence
60 and its relationship to child abuse and neglect with particular
61 emphasis on alternatives to out-of-home placement.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of temporary and
4 disability assistance and the commissioner of the office of children
5 and family services, transfer or suballocate any of the amounts
6 appropriated herein, or made available through interchange to the
7 office of temporary and disability assistance.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2017-18 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (14075).

23 Contractual services (51000) ... 19,299,000 (re. \$2,001,000)
24

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Multiagency Training Contract Account - 21989
28

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses related to the operation of the training and
31 development program including, but not limited to, personal service,
32 fringe benefits and nonpersonal service. To the extent that costs
33 incurred through payment from this appropriation result from
34 training activities performed on behalf of the office of children
35 and family services, the office of temporary and disability
36 assistance, the department of health, the department of labor or any
37 other state or local agency, expenditures made from this
38 appropriation shall be reduced by any federal, state, or local
39 funding available for such purpose in accordance with a cost
40 allocation plan submitted to the federal government. No expenditure
41 shall be made from this account until an expenditure plan has been
42 approved by the director of the budget.

43 For trainee travel reimbursement payments to counties and voluntary
44 agencies for employees receiving training from the office of
45 children and family services, up to the limits stated in the OCFS
46 travel guidelines.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority and the IT Interchange and
49 Transfer Authority as defined in the 2021-22 state fiscal year state
50 operations appropriation for the budget division program of the
51 division of the budget, are deemed fully incorporated herein and a
52 part of this appropriation as if fully stated (13984).

53 Personal service--regular (50100) ... 2,346,000 (re. \$968,000)
54 Contractual services (51000) ... 18,849,000 (re. \$18,849,000)
55 Fringe benefits (60000) ... 979,000 (re. \$171,000)
56 Indirect costs (58800) ... 65,000 (re. \$29,000)

57 For services and expenses related to the provision and administration
58 of human services training by Youth Research Incorporated pursuant
59 to an agreement with the office of children and family services.

60 Notwithstanding section 51 of the state finance law and any other
61 provision of law to the contrary, the director of the budget may,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 upon the advice of the commissioner of children and family services,
2 authorize the transfer or interchange of moneys appropriated herein
3 with any other state operations or aid to localities - general fund
4 or state special revenue other fund appropriation (15016).
5 Contractual services (51000) ... 6,165,000 (re. \$6,165,000)
6

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses related to the provision and administration
9 of human services training by Youth Research Incorporated pursuant
10 to an agreement with the office of children and family services.
11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of children and family services,
14 authorize the transfer or interchange of moneys appropriated herein
15 with any other state operations or aid to localities - general fund
16 or state special revenue other fund appropriation (15016).
17 Contractual services (51000) ... 6,165,000 (re. \$5,966,000)
18

19 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
20 section 1, of the laws of 2021:
21 For services and expenses related to the operation of the training and
22 development program including, but not limited to, personal service,
23 fringe benefits and nonpersonal service. To the extent that costs
24 incurred through payment from this appropriation result from training
25 activities performed on behalf of the office of children and
26 family services, the office of temporary and disability assistance,
27 the department of health, the department of labor or any other state
28 or local agency, expenditures made from this appropriation shall be
29 reduced by any federal, state, or local funding available for such
30 purpose in accordance with a cost allocation plan submitted to the
31 federal government. No expenditure shall be made from this account
32 until an expenditure plan has been approved by the director of the
33 budget.
34 For trainee travel reimbursement payments to counties and voluntary
35 agencies for employees receiving training from the office of chil-
36 dren and family services, up to the limits stated in the OCFS travel
37 guidelines.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2020-21 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (13984).
44 Personal service--regular (50100) ... 2,326,000 (re. \$108,000)
45 Holiday/overtime compensation (50300) ... 20,000 (re. \$3,000)
46 Contractual services (51000) ... 18,849,000 (re. \$17,305,000)
47 Fringe benefits (60000) ... 979,000 (re. \$6,000)
48

49 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
50 section 1, of the laws of 2020:
51 For services and expenses related to the operation of the training and
52 development program including, but not limited to, personal service,
53 fringe benefits and nonpersonal service. To the extent that costs
54 incurred through payment from this appropriation result from training
55 activities performed on behalf of the office of children and
56 family services, the office of temporary and disability assistance,
57 the department of health, the department of labor or any other state
58 or local agency, expenditures made from this appropriation shall be
59 reduced by any federal, state, or local funding available for such
60 purpose in accordance with a cost allocation plan submitted to the
61 federal government. No expenditure shall be made from this account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 until an expenditure plan has been approved by the director of the
2 budget.

3 For trainee travel reimbursement payments to counties and voluntary
4 agencies for employees receiving training from the office of chil-
5 dren and family services, up to the limits stated in the OCFS travel
6 guidelines.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2019-20 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (13984).

| | | | | |
|----|---------------------------------------|------------|-------|--------------------|
| 14 | Personal service--regular (50100) ... | 2,336,000 | ..... | (re. \$292,000) |
| 15 | Contractual services (51000) ... | 20,254,350 | ..... | (re. \$15,375,000) |
| 16 | Travel (54000) ... | 1,399,650 | ..... | (re. \$1,020,000) |
| 17 | Fringe benefits (60000) ... | 979,000 | ..... | (re. \$12,000) |

18
19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
20 section 1, of the laws of 2019:

21 For services and expenses related to the operation of the training and
22 development program including, but not limited to, personal service,
23 fringe benefits and nonpersonal service. To the extent that costs
24 incurred through payment from this appropriation result from train-
25 ing activities performed on behalf of the office of children and
26 family services, the office of temporary and disability assistance,
27 the department of health, the department of labor or any other state
28 or local agency, expenditures made from this appropriation shall be
29 reduced by any federal, state, or local funding available for such
30 purpose in accordance with a cost allocation plan submitted to the
31 federal government. No expenditure shall be made from this account
32 until an expenditure plan has been approved by the director of the
33 budget.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2018-19 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13984).

| | | | | |
|----|---|------------|-------|--------------------|
| 41 | Personal service--regular (50100) ... | 2,341,000 | ..... | (re. \$406,000) |
| 42 | Holiday/overtime compensation (50300) ... | 5,000 | ..... | (re. \$2,000) |
| 43 | Contractual services (51000) ... | 25,014,000 | ..... | (re. \$17,922,000) |
| 44 | Fringe benefits (60000) ... | 979,000 | ..... | (re. \$30,000) |
| 45 | Indirect costs (58800) ... | 65,000 | ..... | (re. \$3,000) |

46
47 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
48 section 1, of the laws of 2019:

49 For services and expenses related to the operation of the training and
50 development program including, but not limited to, personal service,
51 fringe benefits and nonpersonal service. To the extent that costs
52 incurred through payment from this appropriation result from train-
53 ing activities performed on behalf of the office of children and
54 family services, the office of temporary and disability assistance,
55 the department of health, the department of labor or any other state
56 or local agency, expenditures made from this appropriation shall be
57 reduced by any federal, state, or local funding available for such
58 purpose in accordance with a cost allocation plan submitted to the
59 federal government. No expenditure shall be made from this account
60 until an expenditure plan has been approved by the director of the
61 budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2017-18 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (13984).
8 Personal service--regular (50100) ... 2,341,000 (re. \$942,000)
9 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
10 Contractual services (51000) ... 25,014,000 (re. \$17,002,000)
11 Fringe benefits (60000) ... 979,000 (re. \$22,000)
12 Indirect costs (58800) ... 65,000 (re. \$29,000)
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 State Match Account - 21967
17

18 By chapter 50, section 1, of the laws of 2021:
19 For services and expenses related to the training and development
20 program. Of the amount appropriated herein, \$1,500,000 may be used
21 only to provide state match for federal training funds in accordance
22 with an agreement with social services districts including, but not
23 limited to, the city of New York. Any agreement with a social
24 services district is subject to the approval of the director of the
25 budget. No expenditure shall be made from this account for personal
26 service costs. No expenditure shall be made from this account until
27 an expenditure plan for this purpose has been approved by the
28 director of the budget.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and
31 Transfer Authority as defined in the 2021-22 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (13984).
35 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)
36

37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses related to the training and development
39 program. Of the amount appropriated herein, \$1,500,000 may be used
40 only to provide state match for federal training funds in accordance
41 with an agreement with social services districts including, but not
42 limited to, the city of New York. Any agreement with a social
43 services district is subject to the approval of the director of the
44 budget. No expenditure shall be made from this account for personal
45 service costs. No expenditure shall be made from this account until
46 an expenditure plan for this purpose has been approved by the direc-
47 tor of the budget.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and Trans-
50 fer Authority as defined in the 2020-21 state fiscal year state
51 operations appropriation for the budget division program of the
52 division of the budget, are deemed fully incorporated herein and a
53 part of this appropriation as if fully stated (13984).
54 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)
55

56 By chapter 50, section 1, of the laws of 2019:
57 For services and expenses related to the training and development
58 program. Of the amount appropriated herein, \$1,500,000 may be used
59 only to provide state match for federal training funds in accordance
60 with an agreement with social services districts including, but not
61 limited to, the city of New York. Any agreement with a social

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 services district is subject to the approval of the director of the
2 budget. No expenditure shall be made from this account for personal
3 service costs. No expenditure shall be made from this account until
4 an expenditure plan for this purpose has been approved by the direc-
5 tor of the budget.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2019-20 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated (13984).

13 Contractual services (51000) ... 4,000,000 (re. \$2,713,000)
14

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses related to the training and development
17 program. Of the amount appropriated herein, \$1,500,000 may be used
18 only to provide state match for federal training funds in accordance
19 with an agreement with social services districts including, but not
20 limited to, the city of New York. Any agreement with a social
21 services district is subject to the approval of the director of the
22 budget. No expenditure shall be made from this account for personal
23 service costs. No expenditure shall be made from this account until
24 an expenditure plan for this purpose has been approved by the direc-
25 tor of the budget.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Alignment Interchange and Transfer Authority as
29 defined in the 2018-19 state fiscal year state operations appropri-
30 ation for the budget division program of the division of the budget,
31 are deemed fully incorporated herein and a part of this appropri-
32 ation as if fully stated (13984).

33 Contractual services (51000) ... 4,000,000 (re. \$565,000)
34

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses related to the training and development
37 program. Of the amount appropriated herein, \$1,500,000 may be used
38 only to provide state match for federal training funds in accordance
39 with an agreement with social services districts including, but not
40 limited to, the city of New York. Any agreement with a social
41 services district is subject to the approval of the director of the
42 budget. No expenditure shall be made from this account for personal
43 service costs. No expenditure shall be made from this account until
44 an expenditure plan for this purpose has been approved by the direc-
45 tor of the budget.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, and the Alignment Interchange and Transfer Authority as
49 defined in the 2017-18 state fiscal year state operations appropri-
50 ation for the budget division program of the division of the budget,
51 are deemed fully incorporated herein and a part of this appropri-
52 ation as if fully stated (13984).

53 Contractual services (51000) ... 4,000,000 (re. \$3,307,000)
54

55 Special Revenue Funds - Other
56 Miscellaneous Special Revenue Fund
57 Training, Management and Evaluation Account - 21961
58

59 By chapter 50, section 1, of the laws of 2021:

60 For services and expenses related to the training and development
61 program. Of the amount appropriated herein, the office shall expend

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 not less than \$359,000 for services and expenses of child abuse
2 prevention training pursuant to chapters 676 and 677 of the laws of
3 1985. No expenditure shall be made from this account for any purpose
4 until an expenditure plan has been approved by the director of the
5 budget.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and
8 Transfer Authority as defined in the 2021-22 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (13984).

| | | | | |
|----|------------------------------------|-----------|-------|-------------------|
| 12 | Personal service (50100) ... | 3,245,000 | ..... | (re. \$2,905,000) |
| 13 | Supplies and materials (57000) ... | 20,000 | ..... | (re. \$20,000) |
| 14 | Travel (54000) ... | 12,000 | ..... | (re. \$12,000) |
| 15 | Contractual services (51000) ... | 1,854,000 | ..... | (re. \$1,854,000) |
| 16 | Equipment (56000) ... | 92,000 | ..... | (re. \$92,000) |
| 17 | Fringe benefits (60000) ... | 1,565,000 | ..... | (re. \$1,366,000) |
| 18 | Indirect costs (58800) ... | 102,000 | ..... | (re. \$94,000) |

19

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to the training and development
22 program. Of the amount appropriated herein, the office shall expend
23 not less than \$359,000 for services and expenses of child abuse
24 prevention training pursuant to chapters 676 and 677 of the laws of
25 1985. No expenditure shall be made from this account for any purpose
26 until an expenditure plan has been approved by the director of the
27 budget.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2020-21 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13984).

| | | | | |
|----|------------------------------------|-----------|-------|-------------------|
| 34 | Personal service (50100) ... | 3,245,000 | ..... | (re. \$2,673,000) |
| 35 | Supplies and materials (57000) ... | 20,000 | ..... | (re. \$7,000) |
| 36 | Travel (54000) ... | 12,000 | ..... | (re. \$12,000) |
| 37 | Contractual services (51000) ... | 1,854,000 | ..... | (re. \$1,854,000) |
| 38 | Equipment (56000) ... | 92,000 | ..... | (re. \$92,000) |
| 39 | Fringe benefits (60000) ... | 1,565,000 | ..... | (re. \$1,208,000) |
| 40 | Indirect costs (58800) ... | 102,000 | ..... | (re. \$81,000) |

41

42 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
43 section 1, of the laws of 2020:

44 For services and expenses related to the training and development
45 program. Of the amount appropriated herein, the office shall expend
46 not less than \$359,000 for services and expenses of child abuse
47 prevention training pursuant to chapters 676 and 677 of the laws of
48 1985. No expenditure shall be made from this account for any purpose
49 until an expenditure plan has been approved by the director of the
50 budget.

51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority, the IT Interchange and Transfer
53 Authority, and the Alignment Interchange and Transfer Authority as
54 defined in the 2019-20 state fiscal year state operations appropri-
55 ation for the budget division program of the division of the budget,
56 are deemed fully incorporated herein and a part of this appropri-
57 ation as if fully stated (13984).

| | | | | |
|----|---|-----------|-------|-------------------|
| 58 | Personal service (50100) ... | 3,237,000 | ..... | (re. \$2,137,000) |
| 59 | Holiday/overtime compensation (50300) ... | 8,000 | ..... | (re. \$4,000) |
| 60 | Supplies and materials (57000) ... | 20,000 | ..... | (re. \$20,000) |
| 61 | Travel (54000) ... | 12,000 | ..... | (re. \$11,000) |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 1,854,000 (re. \$1,840,000)
 2 Equipment (56000) ... 92,000 (re. \$92,000)
 3 Fringe benefits (60000) ... 1,565,000 (re. \$763,000)
 4 Indirect costs (58800) ... 102,000 (re. \$44,000)

5
 6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 7 section 1, of the laws of 2019:

8 For services and expenses related to the training and development
 9 program. Of the amount appropriated herein, the office shall expend
 10 not less than \$359,000 for services and expenses of child abuse
 11 prevention training pursuant to chapters 676 and 677 of the laws of
 12 1985. No expenditure shall be made from this account for any purpose
 13 until an expenditure plan has been approved by the director of the
 14 budget.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Alignment Interchange and Transfer Authority as
 18 defined in the 2018-19 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated (13984).

22 Personal service (50100) ... 3,240,000 (re. \$2,470,000)
 23 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
 24 Supplies and materials (57000) ... 20,000 (re. \$2,000)
 25 Travel (54000) ... 12,000 (re. \$3,000)
 26 Contractual services (51000) ... 1,854,000 (re. \$1,850,000)
 27 Equipment (56000) ... 92,000 (re. \$92,000)
 28 Fringe benefits (60000) ... 1,565,000 (re. \$462,000)
 29 Indirect costs (58800) ... 102,000 (re. \$45,000)

30
 31 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 32 section 1, of the laws of 2019:

33 For services and expenses related to the training and development
 34 program. Of the amount appropriated herein, the office shall expend
 35 not less than \$359,000 for services and expenses of child abuse
 36 prevention training pursuant to chapters 676 and 677 of the laws of
 37 1985. No expenditure shall be made from this account for any purpose
 38 until an expenditure plan has been approved by the director of the
 39 budget.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Alignment Interchange and Transfer Authority as
 43 defined in the 2017-18 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated (13984).

47 Personal service (50100) ... 3,240,000 (re. \$2,065,000)
 48 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
 49 Supplies and materials (57000) ... 20,000 (re. \$3,000)
 50 Travel (54000) ... 12,000 (re. \$12,000)
 51 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
 52 Equipment (56000) ... 92,000 (re. \$92,000)
 53 Fringe benefits (60000) ... 1,565,000 (re. \$852,000)
 54 Indirect costs (58800) ... 102,000 (re. \$72,000)

55
 56 Enterprise Funds
 57 Agencies Enterprise Fund
 58 Training Materials Account - 50306

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses related to publication and sale of training
3 materials.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and
6 Transfer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13984).
10 Contractual services (51000) ... 200,000 (re. \$200,000)
11

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to publication and sale of training
14 materials.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2020-21 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (13984).
21 Contractual services (51000) ... 200,000 (re. \$200,000)
22

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to publication and sale of training
25 materials.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Alignment Interchange and Transfer Authority as
29 defined in the 2019-20 state fiscal year state operations appropri-
30 ation for the budget division program of the division of the budget,
31 are deemed fully incorporated herein and a part of this appropri-
32 ation as if fully stated (13984).
33 Contractual services (51000) ... 200,000 (re. \$200,000)
34

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses related to publication and sale of training
37 materials.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Alignment Interchange and Transfer Authority as
41 defined in the 2018-19 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated (13984).
45 Contractual services (51000) ... 200,000 (re. \$200,000)
46

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 168,541,000 | 72,225,000 |
| 6 Special Revenue Funds - Federal | 291,258,000 | 334,120,500 |
| 7 Special Revenue Funds - Other | 2,500,000 | 2,498,000 |
| | ----- | ----- |
| 9 All Funds | 462,299,000 | 408,843,500 |
| | ===== | ===== |

11 SCHEDULE

14 ADMINISTRATION PROGRAM 54,918,000

16 General Fund
18 State Purposes Account - 10050

20 For services and expenses of the adminis-
21 tration program including the payment of
22 liabilities incurred prior to April 1,
23 2022. The office is authorized to charge-
24 back New York city human resources admin-
25 istration for their contributed share of
26 costs for the training resource system.

27 Notwithstanding any other inconsistent
28 provision of law, the office shall reduce
29 reimbursement otherwise payable to social
30 services districts to recover 100 percent
31 of the costs incurred by the office for
32 employment verification services.
33 Notwithstanding any provision of law to
34 the contrary, and subject to the approval
35 of the director of the budget, the city of
36 New York shall be charged back for costs
37 related to Mapper. The office is author-
38 ized to chargeback New York city human
39 resources administration for their
40 contributed share of occupancy costs at 14
41 Boerum Place.

42 Notwithstanding section 51 of the state
43 finance law and any other provision of law
44 to the contrary, the director of the budg-
45 et may, upon the advice of the commission-
46 er of the office of temporary and disabil-
47 ity assistance, authorize the transfer or
48 interchange of moneys appropriated herein
49 with any other state operations - general
50 fund appropriation within the office of
51 temporary and disability assistance except
52 where transfer or interchange of appropri-
53 ations is prohibited or otherwise
54 restricted by law.

55 Notwithstanding any law to the contrary, no
56 funds under this appropriation shall be
57 available for certification or payment
58 until (i) the legislature has finally
59 acted upon the appropriations for the
60 office of temporary and disability
61 assistance contained in the aid to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 localities budget bill, and (ii) the
2 director of the budget has determined that
3 those aid to localities appropriations as
4 finally acted on by the legislature are
5 sufficient for the ensuing fiscal year.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (81001).

| | | |
|----|---|------------|
| 16 | | |
| 17 | Personal service--regular (50100) | 24,739,000 |
| 18 | Temporary service (50200) | 100,000 |
| 19 | Holiday/overtime compensation (50300) | 44,000 |
| 20 | Supplies and materials (57000) | 1,529,000 |
| 21 | Travel (54000) | 353,000 |
| 22 | Contractual services (51000) | 25,388,000 |
| 23 | Equipment (56000) | 265,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 52,418,000 |
| 26 | | ----- |

27
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 OTDA Program Account - 21980

31
32 For services and expenses related to the
33 support of health and social services
34 programs.
35 Notwithstanding section 153 of the social
36 services law or any other inconsistent
37 provision of law, the office shall reduce
38 reimbursement otherwise payable to social
39 services districts to recover 100 percent
40 of costs incurred by the office on behalf
41 of social services districts, including
42 the costs incurred for electronic access
43 to federal systems to verify alien status
44 for entitlements (81001).

| | | |
|----|------------------------------------|-----------|
| 45 | | |
| 46 | Contractual services (51000) | 2,400,000 |
| 47 | Fringe benefits (60000) | 100,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 2,500,000 |
| 50 | | ----- |

51
52 ADMINISTRATIVE HEARINGS PROGRAM 30,446,000
53 -----

54
55 General Fund
56 State Purposes Account - 10050

57
58 For services and expenses of the administra-
59 tive hearings program including the
60 payment of liabilities incurred prior to
61 April 1, 2022.

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Notwithstanding section 51 of the state
 2 finance law and any other provision of law
 3 to the contrary, the director of the budg-
 4 et may, upon the advice of the commission-
 5 er of the office of temporary and disabil-
 6 ity assistance, authorize the transfer or
 7 interchange of moneys appropriated herein
 8 with any other state operations - general
 9 fund appropriation within the office of
 10 temporary and disability assistance except
 11 where transfer or interchange of appropri-
 12 ations is prohibited or otherwise
 13 restricted by law.

14 Notwithstanding any law to the contrary, no
 15 funds under this appropriation shall be
 16 available for certification or payment
 17 until (i) the legislature has finally
 18 acted upon the appropriations for the
 19 office of temporary and disability
 20 assistance contained in the aid to
 21 localities budget bill, and (ii) the
 22 director of the budget has determined that
 23 those aid to localities appropriations as
 24 finally acted on by the legislature are
 25 sufficient for the ensuing fiscal year.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (52306).

| | | |
|----|---|------------|
| 36 | | |
| 37 | Personal service--regular (50100) | 25,136,000 |
| 38 | Holiday/overtime compensation (50300) | 400,000 |
| 39 | Supplies and materials (57000) | 355,000 |
| 40 | Travel (54000) | 250,000 |
| 41 | Contractual services (51000) | 4,010,000 |
| 42 | Equipment (56000) | 295,000 |
| 43 | | ----- |
| 44 | | |
| 45 | CHILD SUPPORT SERVICES PROGRAM | 47,865,000 |
| 46 | | ----- |

47
 48 General Fund
 49 State Purposes Account - 10050

50
 51 For services and expenses of the child
 52 support services program including the
 53 payment of liabilities incurred prior to
 54 April 1, 2022.

55 Amounts appropriated herein may be matched
 56 with available federal funds and without
 57 local financial participation. Subject to
 58 the approval of the director of the budg-
 59 et, funds may be used by the office either
 60 directly or through one or more contracts
 61 with private or public organizations, for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 services designed to strengthen child
2 support enforcement activities including
3 but not necessarily limited to instate
4 bank match services; a paternity media
5 campaign; a medical support unit; payments
6 to hospitals and other eligible entities
7 for obtaining voluntary paternity acknowl-
8 edgments; joint enforcement teams; remedi-
9 ation of hard-to-collect cases; location
10 services; website services; child support
11 guidelines review; and operation of a
12 centralized support collection unit,
13 including the cost of banking services and
14 an automated voice response system and
15 customer service unit.

16 Notwithstanding section 153 of the social
17 services law or any other inconsistent
18 provision of law, the office shall reduce
19 reimbursement otherwise payable to social
20 services districts to recover 50 percent
21 of the non-federal share of costs incurred
22 by the office for the operation of a
23 centralized support collection unit,
24 including the cost of banking services and
25 an automated voice response system and
26 customer service unit. Such reduction
27 shall be prorated among districts based on
28 the number of collections and disburse-
29 ments processed or on an alternative meth-
30 odology deemed appropriate by the commis-
31 sioner.

32 Notwithstanding any inconsistent provision
33 of law, amounts appropriated herein may be
34 used, as matched by federal funds, pursu-
35 ant to a plan approved by the director of
36 the budget, for the planning, development
37 and operation of an automated system
38 designed to meet the requirements of the
39 family support act of 1988, the personal
40 responsibility and work opportunity recon-
41 ciliation act of 1996 and to facilitate
42 and improve local districts operations
43 related to child support enforcement.

44 Notwithstanding any inconsistent provision
45 of the law to the contrary, pursuant to
46 memoranda of understanding and subject to
47 the approval of the director of the budg-
48 et, a portion of the amount appropriated
49 herein may be available for expenditures
50 of the department of taxation and finance,
51 the department of motor vehicles, and the
52 department of labor for reimbursement of
53 administrative costs of these departments
54 associated with efforts to increase child
55 support collections.

56 Notwithstanding section 51 of the state
57 finance law and any other provision of law
58 to the contrary, the director of the budg-
59 et may, upon the advice of the commis-
60 sioner of the office of temporary and disabil-
61 ity assistance, authorize the transfer or

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 interchange of moneys appropriated herein
 2 with any other state operations - general
 3 fund appropriation within the office of
 4 temporary and disability assistance except
 5 where transfer or interchange of appropri-
 6 ations is prohibited or otherwise
 7 restricted by law.

8 Notwithstanding any law to the contrary, no
 9 funds under this appropriation shall be
 10 available for certification or payment
 11 until (i) the legislature has finally
 12 acted upon the appropriations for the
 13 office of temporary and disability
 14 assistance contained in the aid to
 15 localities budget bill, and (ii) the
 16 director of the budget has determined that
 17 those aid to localities appropriations as
 18 finally acted on by the legislature are
 19 sufficient for the ensuing fiscal year.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2022-23 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (52200).
 30

| | |
|--|------------|
| 31 Personal service--regular (50100) | 2,425,000 |
| 32 Holiday/overtime compensation (50300) | 86,000 |
| 33 Supplies and materials (57000) | 201,000 |
| 34 Travel (54000) | 100,000 |
| 35 Contractual services (51000) | 8,019,000 |
| 36 Equipment (56000) | 46,000 |
| 37 | ----- |
| 38 Program account subtotal | 10,877,000 |
| 39 | ----- |

40
 41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Child Support Account - 25178
 44

45 For services and expenses related to the
 46 administration of the child support
 47 enforcement program.

48 A portion of the funds appropriated herein,
 49 subject to the approval of the director of
 50 the budget, may be used as the federal
 51 match for services designed to strengthen
 52 child support enforcement activities
 53 including but not necessarily limited to
 54 instate bank match services; a paternity
 55 media campaign; a medical support unit;
 56 payments to hospitals and other eligible
 57 entities for obtaining voluntary paternity
 58 acknowledgments; joint enforcement teams;
 59 remediation of hard-to-collect cases;
 60 location services; website services; child
 61 support guidelines review; and operation

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 of a centralized support collection unit,
 2 including the cost of banking services and
 3 an automated voice response system and
 4 customer service unit.
 5 Notwithstanding any inconsistent provision
 6 of law, amounts appropriated herein may be
 7 used, pursuant to a plan approved by the
 8 director of the budget, for the planning,
 9 development and operation of an automated
 10 system designed to meet the requirements
 11 of the family support act of 1988, the
 12 personal responsibility and work opportu-
 13 nity reconciliation act of 1996 and to
 14 facilitate and improve local districts
 15 operations related to child support
 16 enforcement.
 17 Notwithstanding any inconsistent provision
 18 of the law to the contrary, pursuant to
 19 memoranda of understanding and subject to
 20 the approval of the director of the budg-
 21 et, a portion of the amount appropriated
 22 herein may be available for expenditures
 23 of the department of taxation and finance,
 24 the department of motor vehicles, and the
 25 department of labor for reimbursement of
 26 administrative costs of these departments
 27 associated with efforts to increase child
 28 support collections (52200).
 29
 30 Personal service (50000) 7,000,000
 31 Nonpersonal service (57050) 24,588,000
 32 Fringe benefits (60090) 4,500,000
 33 Indirect costs (58850) 900,000
 34
 35 Program account subtotal 36,988,000
 36 -----
 37
 38 DISABILITY DETERMINATIONS PROGRAM 194,500,000
 39 -----
 40
 41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Disability Determinations Account - 25153
 44
 45 For services and expenses related to the
 46 office of disability determinations
 47 (52201).
 48
 49 Personal service (50000) 86,500,000
 50 Nonpersonal service (57050) 53,000,000
 51 Fringe benefits (60090) 55,000,000
 52 -----
 53
 54 EMPLOYMENT AND INCOME SUPPORT PROGRAM 99,729,000
 55 -----
 56
 57 General Fund
 58 State Purposes Account - 10050
 59
 60 For services and expenses of the employment
 61 and income support program including the

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1 payment of liabilities incurred prior to
2 April 1, 2022.

3 The agency is authorized to chargeback
4 social services districts for 100 percent
5 of costs incurred by the agency on their
6 behalf for disability related consultative
7 examination contracts.

8 Notwithstanding section 153 of the social
9 services law or any other inconsistent
10 provision of law, the office shall reduce
11 reimbursement otherwise payable to social
12 services districts to recover 50 percent
13 of the non-federal share of costs incurred
14 by the office for the operation of the
15 statewide electronic benefit transfer
16 (EBT) system and the common benefit iden-
17 tification card (CBIC).

18 For services and expenses of client notices
19 including but not limited to personal
20 service costs, postage, other nonpersonal
21 services costs, and contractor costs paid
22 directly by the office including but not
23 limited to costs for mail processing.
24 Notwithstanding any other inconsistent
25 provision of law, the office shall reduce
26 reimbursement otherwise payable to social
27 services districts to recover 50 percent
28 of the non-federal share of costs, includ-
29 ing prior period costs, incurred by the
30 office for these purposes.

31 Notwithstanding section 51 of the state
32 finance law and any other provision of law
33 to the contrary, the director of the budg-
34 et may, upon the advice of the commission-
35 er of the office of temporary and disabili-
36 ty assistance, authorize the transfer or
37 interchange of moneys appropriated herein
38 with any other state operations - general
39 fund appropriation within the office of
40 temporary and disability assistance except
41 where transfer or interchange of appropri-
42 ations is prohibited or otherwise
43 restricted by law.

44 Notwithstanding any law to the contrary, no
45 funds under this appropriation shall be
46 available for certification or payment
47 until (i) the legislature has finally
48 acted upon the appropriations for the
49 office of temporary and disability
50 assistance contained in the aid to
51 localities budget bill, and (ii) the
52 director of the budget has determined that
53 those aid to localities appropriations as
54 finally acted on by the legislature are
55 sufficient for the ensuing fiscal year.

56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
58 Transfer Authority and the IT Interchange
59 and Transfer Authority as defined in the
60 2022-23 state fiscal year state operations
61 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (52202).

| | | |
|----|---|------------|
| 5 | | |
| 6 | Personal service--regular (50100) | 16,454,000 |
| 7 | Temporary service (50200) | 160,000 |
| 8 | Holiday/overtime compensation (50300) | 100,000 |
| 9 | Supplies and materials (57000) | 9,397,000 |
| 10 | Travel (54000) | 165,000 |
| 11 | Contractual services (51000) | 21,128,000 |
| 12 | Equipment (56000) | 50,000 |
| 13 | | ----- |
| 14 | Total amount available | 47,454,000 |
| 15 | | ----- |

16
17 Notwithstanding any law to the contrary, no
18 funds under this appropriation shall be
19 available for certification or payment
20 until (i) the legislature has finally
21 acted upon the appropriations for the
22 office of temporary and disability
23 assistance contained in the aid to
24 localities budget bill, and (ii) the
25 director of the budget has determined that
26 those aid to localities appropriations as
27 finally acted on by the legislature are
28 sufficient for the ensuing fiscal year.
29 For services and expenses incurred by the
30 office's division of disability determi-
31 nations, including payments to the social
32 security administration, in making deter-
33 minations and re-determinations regarding
34 blindness and disability in accordance
35 with title XVI of the social security act
36 for the New York state supplement program
37 (52341).

| | | |
|----|---|------------|
| 38 | | |
| 39 | Personal service--regular (50100) | 600,000 |
| 40 | Contractual services (51000) | 600,000 |
| 41 | | ----- |
| 42 | Total amount available | 1,200,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 48,654,000 |
| 45 | | ----- |

46
47 Special Revenue Funds - Federal
48 Federal Health and Human Services Fund
49 Home Energy Assistance Program Account - 25123
50

51 For services and expenses related to the
52 administration of the low income home
53 energy assistance program. Pursuant to
54 provisions of the federal omnibus budget
55 reconciliation act of 1981, and with the
56 approval of the director of the budget, a
57 portion of the funds appropriated herein
58 may be transferred or suballocated to
59 other state agencies for administration of
60 the home energy assistance program
61 (52215).

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| | | |
|----|---|------------|
| 1 | | |
| 2 | Personal service (50000) | 6,800,000 |
| 3 | Nonpersonal service (57050) | 3,500,000 |
| 4 | Fringe benefits (60090) | 4,700,000 |
| 5 | Indirect costs (58850) | 2,000,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 17,000,000 |
| 8 | | ----- |
| 9 | | |
| 10 | Special Revenue Funds - Federal | |
| 11 | Federal USDA-Food and Nutrition Services Fund | |
| 12 | Federal Food and Nutrition Services Account - 25024 | |
| 13 | | |
| 14 | Notwithstanding any inconsistent provision | |
| 15 | of law, the money hereby appropriated may, | |
| 16 | with the approval of the director of the | |
| 17 | budget, be increased or decreased by | |
| 18 | interchange or transfer with amounts | |
| 19 | appropriated within the office of tempo- | |
| 20 | rary and disability assistance federal | |
| 21 | food and nutrition services local assist- | |
| 22 | ance account. | |
| 23 | For services and expenses related to the | |
| 24 | administration of the supplemental nutri- | |
| 25 | tion assistance program. Amounts appropri- | |
| 26 | ated herein may be used for the expenses | |
| 27 | associated with the operation of the | |
| 28 | statewide electronic benefit transfer | |
| 29 | (EBT) system; the common benefit identifi- | |
| 30 | cation card (CBIC); and an integrated | |
| 31 | eligibility system. With the approval of | |
| 32 | the director of budget, a portion of the | |
| 33 | funds appropriated herein may be trans- | |
| 34 | ferred or suballocated to other state | |
| 35 | agencies for the administration of supple- | |
| 36 | mental nutrition assistance program or for | |
| 37 | purposes related to the implementation of | |
| 38 | an integrated eligibility system (52224). | |
| 39 | | |
| 40 | Personal service (50000) | 8,975,000 |
| 41 | Nonpersonal service (57050) | 18,300,000 |
| 42 | Fringe benefits (60090) | 6,000,000 |
| 43 | Indirect costs (58850) | 800,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 34,075,000 |
| 46 | | ----- |
| 47 | | |
| 48 | INFORMATION TECHNOLOGY PROGRAM | 13,383,000 |
| 49 | | ----- |
| 50 | | |
| 51 | General Fund | |
| 52 | State Purposes Account - 10050 | |
| 53 | | |
| 54 | For the design and implementation of modifi- | |
| 55 | cations and enhancements to the welfare- | |
| 56 | to-work case management system, the | |
| 57 | welfare management system, the child | |
| 58 | support management system and other | |
| 59 | related systems operated by the office of | |
| 60 | temporary and disability assistance, the | |
| 61 | office of children and family services, | |

DEPARTMENT OF FAMILY ASSISTANCE
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1 the department of labor, or the department
2 of health necessary for the successful
3 implementation of the personal responsi-
4 bility and work opportunity reconciliation
5 act of 1996 (P.L. 104-193) and the New
6 York state welfare reform act of 1997
7 (chapter 436 of the laws of 1997) includ-
8 ing the payment of liabilities incurred
9 prior to April 1, 2022. Funds may only be
10 made available pursuant to a cost allo-
11 cation plan submitted to the department of
12 health and human services, the United
13 States department of agriculture and any
14 other applicable federal agency to the
15 extent that such approvals are required by
16 federal statute or regulations or upon
17 determination by the director of the budg-
18 et that expenditure of these funds is
19 necessary to meet the purposes defined
20 herein. This appropriation shall only be
21 available upon approval of an expenditure
22 plan by the director of the budget.

23 Notwithstanding section 51 of the state
24 finance law and any other provision of law
25 to the contrary, the director of the budg-
26 et may, upon the advice of the commission-
27 er of the office of temporary and disabili-
28 ty assistance, authorize the transfer or
29 interchange of moneys appropriated herein
30 with any other state operations - general
31 fund appropriation within the office of
32 temporary and disability assistance except
33 where transfer or interchange of appropri-
34 ations is prohibited or otherwise
35 restricted by law.

36 Notwithstanding any law to the contrary, no
37 funds under this appropriation shall be
38 available for certification or payment
39 until (i) the legislature has finally
40 acted upon the appropriations for the
41 office of temporary and disability
42 assistance contained in the aid to
43 localities budget bill, and (ii) the
44 director of the budget has determined that
45 those aid to localities appropriations as
46 finally acted on by the legislature are
47 sufficient for the ensuing fiscal year.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2022-23 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated (52295).

58
59 Contractual services (51000) 8,383,000
60 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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| | | |
|----|---|------------|
| 1 | Program account subtotal | 8,383,000 |
| 2 | | ----- |
| 3 | | |
| 4 | Special Revenue Funds - Federal | |
| 5 | Federal USDA-Food and Nutrition Services Fund | |
| 6 | Federal Food and Nutrition Services Account - 25024 | |
| 7 | | |
| 8 | For the federal share of the design and | |
| 9 | implementation of modifications and | |
| 10 | enhancements to the welfare-to-work case | |
| 11 | management system, the welfare management | |
| 12 | system, the child support management | |
| 13 | system, the electronic benefit transfer | |
| 14 | system, costs associated with New York | |
| 15 | city facilities management, and other | |
| 16 | related systems operated by the office of | |
| 17 | temporary and disability assistance, the | |
| 18 | office of children and family services, | |
| 19 | the department of labor, or the department | |
| 20 | of health necessary for the successful | |
| 21 | implementation of the personal responsi- | |
| 22 | bility and work opportunity reconciliation | |
| 23 | act of 1996 (P.L. 104-193) and the New | |
| 24 | York state welfare reform act of 1997 | |
| 25 | (chapter 436 of the laws of 1997). | |
| 26 | Notwithstanding any inconsistent provision | |
| 27 | of law, this appropriation shall be avail- | |
| 28 | able for costs heretofore and hereafter to | |
| 29 | be accrued and to be supported with feder- | |
| 30 | al funds including any department of agri- | |
| 31 | culture food and nutrition services grant | |
| 32 | award properly received by the state | |
| 33 | during or for a federal fiscal year in | |
| 34 | which costs can be properly submitted for | |
| 35 | reimbursement to the department of agri- | |
| 36 | culture. A portion of the amount appropri- | |
| 37 | ated herein may be transferred or inter- | |
| 38 | changed with any office of temporary and | |
| 39 | disability assistance federal department | |
| 40 | of agriculture food and nutrition services | |
| 41 | funds. Funds may only be made available | |
| 42 | pursuant to a cost allocation plan submit- | |
| 43 | ted to the department of health and human | |
| 44 | services, the United States department of | |
| 45 | agriculture and any other applicable | |
| 46 | federal agency to the extent that such | |
| 47 | approvals are required by federal statute | |
| 48 | or regulations. This appropriation shall | |
| 49 | only be available upon approval of an | |
| 50 | expenditure plan by the director of the | |
| 51 | budget for the purposes defined herein | |
| 52 | (52295). | |
| 53 | | |
| 54 | Nonpersonal service (57050) | 5,000,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 5,000,000 |
| 57 | | ----- |
| 58 | | |
| 59 | SPECIALIZED SERVICES PROGRAM | 21,458,000 |
| 60 | | ----- |
| 61 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 General Fund
2 State Purposes Account - 10050
3
4 For services and expenses of the specialized
5 services program including the payment of
6 liabilities incurred prior to April 1,
7 2022.
8 Notwithstanding section 51 of the state
9 finance law and any other provision of law
10 to the contrary, the director of the budget
11 may, upon the advice of the commissioner
12 of the office of temporary and disability
13 assistance, authorize the transfer or
14 interchange of moneys appropriated herein
15 with any other state operations - general
16 fund appropriation within the office of
17 temporary and disability assistance except
18 where transfer or interchange of appropri-
19 ations is prohibited or otherwise
20 restricted by law.
21 Notwithstanding any law to the contrary, no
22 funds under this appropriation shall be
23 available for certification or payment
24 until (i) the legislature has finally
25 acted upon the appropriations for the
26 office of temporary and disability
27 assistance contained in the aid to
28 localities budget bill, and (ii) the
29 director of the budget has determined that
30 those aid to localities appropriations as
31 finally acted on by the legislature are
32 sufficient for the ensuing fiscal year.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2022-23 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (52219).
43
44 Personal service--regular (50100) 15,642,000
45 Holiday/overtime compensation (50300) 61,000
46 Supplies and materials (57000) 30,000
47 Travel (54000) 185,000
48 Contractual services (51000) 1,825,000
49 Equipment (56000) 20,000
50 -----
51 Program account subtotal 17,763,000
52 -----
53
54 Special Revenue Funds - Federal
55 Federal Health and Human Services Fund
56 Refugee Resettlement Account - 25160
57
58 For services and expenses related to the
59 administration of refugee programs includ-
60 ing but not limited to the Cuban-Haitian
61 and refugee resettlement program and the

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | Cuban-Haitian and refugee targeted assist- | |
| 2 | ance program. | |
| 3 | Notwithstanding any inconsistent provision | |
| 4 | of law, and subject to the approval of the | |
| 5 | director of the budget, funds appropriated | |
| 6 | herein may be transferred or suballocated | |
| 7 | to the department of health for services | |
| 8 | and expenses related to the administration | |
| 9 | of the refugee resettlement health assess- | |
| 10 | ment program (52304). | |
| 11 | | |
| 12 | Personal service (50000) | 1,555,000 |
| 13 | Nonpersonal service (57050) | 550,000 |
| 14 | Fringe benefits (60090) | 980,000 |
| 15 | Indirect costs (58850) | 100,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 3,185,000 |
| 18 | | ----- |
| 19 | | |
| 20 | Special Revenue Funds - Federal | |
| 21 | Federal Miscellaneous Operating Grants Fund | |
| 22 | Homeless Housing Account - 25390 | |
| 23 | | |
| 24 | For services and expenses related to the | |
| 25 | administration of federal homeless and | |
| 26 | other support services grants. | |
| 27 | Notwithstanding section 51 of the state | |
| 28 | finance law and any other provision of law | |
| 29 | to the contrary, the director of the budg- | |
| 30 | et may, upon the advice of the commission- | |
| 31 | er of the office of temporary and disabil- | |
| 32 | ity assistance, make an amount | |
| 33 | appropriated herein available through | |
| 34 | interchange to any other fund in which | |
| 35 | federal homeless grants are received, for | |
| 36 | services and expenses related to federal | |
| 37 | homeless and other federal support | |
| 38 | services grants (52219). | |
| 39 | | |
| 40 | Personal service (50000) | 262,000 |
| 41 | Nonpersonal service (57050) | 66,000 |
| 42 | Fringe benefits (60090) | 165,000 |
| 43 | Indirect costs (58850) | 17,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 510,000 |
| 46 | | ----- |
| 47 | | |

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2021:
7 For services and expenses of the administration program including the
8 payment of liabilities incurred prior to April 1, 2021. The office
9 is authorized to charge-back New York city human resources
10 administration for their contributed share of costs for the training
11 resource system.
12 Notwithstanding any other inconsistent provision of law, the office
13 shall reduce reimbursement otherwise payable to social services
14 districts to recover 100 percent of the costs incurred by the office
15 for employment verification services. Notwithstanding any provision
16 of law to the contrary, and subject to the approval of the director
17 of the budget, the city of New York shall be charged back for costs
18 related to Mapper. The office is authorized to chargeback New York
19 city human resources administration for their contributed share of
20 occupancy costs at 14 Boerum Place.
21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of the office of temporary and
24 disability assistance, authorize the transfer or interchange of
25 moneys appropriated herein with any other state operations - general
26 fund appropriation within the office of temporary and disability
27 assistance except where transfer or interchange of appropriations is
28 prohibited or otherwise restricted by law.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and
31 Transfer Authority as defined in the 2021-22 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (81001).
35 Contractual services (51000) ... 25,388,000 (re. \$18,414,000)
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 OTDA Program Account - 21980
40
41 By chapter 50, section 1, of the laws of 2021:
42 For services and expenses related to the support of health and social
43 services programs.
44 Notwithstanding section 153 of the social services law or any other
45 inconsistent provision of law, the office shall reduce reimbursement
46 otherwise payable to social services districts to recover 100
47 percent of costs incurred by the office on behalf of social services
48 districts, including the costs incurred for electronic access to
49 federal systems to verify alien status for entitlements (81001).
50 Contractual services (51000) ... 2,400,000 (re. \$2,398,000)
51 Fringe benefits (60000) ... 100,000 (re. \$100,000)
52
53 ADMINISTRATIVE HEARINGS PROGRAM
54
55 General Fund
56 State Purposes Account - 10050
57
58 By chapter 50, section 1, of the laws of 2021:
59 For services and expenses of the administrative hearings program
60 including the payment of liabilities incurred prior to April 1,
61 2021.

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of temporary and
4 disability assistance, authorize the transfer or interchange of
5 moneys appropriated herein with any other state operations - general
6 fund appropriation within the office of temporary and disability
7 assistance except where transfer or interchange of appropriations is
8 prohibited or otherwise restricted by law.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and
11 Transfer Authority as defined in the 2021-22 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (52306).
15 Contractual services (51000) ... 4,010,000 (re. \$3,395,000)

16
17 CHILD SUPPORT SERVICES PROGRAM

18
19 General Fund
20 State Purposes Account - 10050

21
22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses of the child support services program
24 including the payment of liabilities incurred prior to April 1,
25 2021.

26 Amounts appropriated herein may be matched with available federal
27 funds and without local financial participation. Subject to the
28 approval of the director of the budget, funds may be used by the
29 office either directly or through one or more contracts with private
30 or public organizations, for services designed to strengthen child
31 support enforcement activities including but not necessarily limited
32 to instate bank match services; a paternity media campaign; a
33 medical support unit; payments to hospitals and other eligible
34 entities for obtaining voluntary paternity acknowledgments; joint
35 enforcement teams; remediation of hard-to-collect cases; location
36 services; website services; child support guidelines review; and
37 operation of a centralized support collection unit, including the
38 cost of banking services and an automated voice response system and
39 customer service unit.

40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, the office shall reduce reimbursement
42 otherwise payable to social services districts to recover 50 percent
43 of the non-federal share of costs incurred by the office for the
44 operation of a centralized support collection unit, including the
45 cost of banking services and an automated voice response system and
46 customer service unit. Such reduction shall be prorated among
47 districts based on the number of collections and disbursements
48 processed or on an alternative methodology deemed appropriate by the
49 commissioner.

50 Notwithstanding any inconsistent provision of law, amounts
51 appropriated herein may be used, as matched by federal funds,
52 pursuant to a plan approved by the director of the budget, for the
53 planning, development and operation of an automated system designed
54 to meet the requirements of the family support act of 1988, the
55 personal responsibility and work opportunity reconciliation act of
56 1996 and to facilitate and improve local districts operations
57 related to child support enforcement.

58 Notwithstanding any inconsistent provision of the law to the contrary,
59 pursuant to memoranda of understanding and subject to the approval
60 of the director of the budget, a portion of the amount appropriated
61 herein may be available for expenditures of the department of

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1 taxation and finance, the department of motor vehicles, and the
2 department of labor for reimbursement of administrative costs of
3 these departments associated with efforts to increase child support
4 collections.
5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of the office of temporary and
8 disability assistance, authorize the transfer or interchange of
9 moneys appropriated herein with any other state operations - general
10 fund appropriation within the office of temporary and disability
11 assistance except where transfer or interchange of appropriations is
12 prohibited or otherwise restricted by law.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority and the IT Interchange and
15 Transfer Authority as defined in the 2021-22 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (52200).
19 Contractual services (51000) ... 8,019,000 (re. \$5,487,000)
20
21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Child Support Account - 25178
24
25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses related to the administration of the child
27 support enforcement program.
28 A portion of the funds appropriated herein, subject to the approval of
29 the director of the budget, may be used as the federal match for
30 services designed to strengthen child support enforcement activities
31 including but not necessarily limited to instate bank match
32 services; a paternity media campaign; a medical support unit;
33 payments to hospitals and other eligible entities for obtaining
34 voluntary paternity acknowledgments; joint enforcement teams;
35 remediation of hard-to-collect cases; location services; website
36 services; child support guidelines review; and operation of a
37 centralized support collection unit, including the cost of banking
38 services and an automated voice response system and customer service
39 unit.
40 Notwithstanding any inconsistent provision of law, amounts
41 appropriated herein may be used, pursuant to a plan approved by the
42 director of the budget, for the planning, development and operation
43 of an automated system designed to meet the requirements of the
44 family support act of 1988, the personal responsibility and work
45 opportunity reconciliation act of 1996 and to facilitate and improve
46 local districts operations related to child support enforcement.
47 Notwithstanding any inconsistent provision of the law to the contrary,
48 pursuant to memoranda of understanding and subject to the approval
49 of the director of the budget, a portion of the amount appropriated
50 herein may be available for expenditures of the department of
51 taxation and finance, the department of motor vehicles, and the
52 department of labor for reimbursement of administrative costs of
53 these departments associated with efforts to increase child support
54 collections (52200).
55 Personal service (50000) ... 7,000,000 (re. \$5,265,000)
56 Nonpersonal service (57050) ... 24,588,000 (re. \$18,728,000)
57 Fringe benefits (60090) ... 4,500,000 (re. \$3,497,000)
58 Indirect costs (58850) ... 900,000 (re. \$742,000)
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 DISABILITY DETERMINATIONS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Disability Determinations Account - 25153
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to the office of disability
9 determinations (52201).
10 Personal service (50000) ... 86,500,000 (re. \$46,594,000)
11 Nonpersonal service (57050) ... 53,000,000 (re. \$37,267,000)
12 Fringe benefits (60090) ... 55,000,000 (re. \$32,201,000)
13
14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the office of disability determi-
16 nations (52201).
17 Personal service (50000) ... 86,500,000 (re. \$11,812,000)
18 Nonpersonal service (57050) ... 53,000,000 (re. \$16,607,000)
19 Fringe benefits (60090) ... 55,000,000 (re. \$12,012,000)
20
21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the office of disability determi-
23 nations (52201).
24 Nonpersonal service (57050) ... 53,000,000 (re. \$13,425,000)
25
26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses related to the office of disability determi-
28 nations (52201).
29 Nonpersonal service (57050) ... 50,000,000 (re. \$17,736,000)
30
31 EMPLOYMENT AND INCOME SUPPORT PROGRAM
32
33 General Fund
34 State Purposes Account - 10050
35
36 By chapter 50, section 1, of the laws of 2021:
37 For services and expenses of the employment and income support program
38 including the payment of liabilities incurred prior to April 1,
39 2021.
40 The agency is authorized to chargeback social services districts for
41 100 percent of costs incurred by the agency on their behalf for
42 disability related consultative examination contracts.
43 Notwithstanding section 153 of the social services law or any other
44 inconsistent provision of law, the office shall reduce reimbursement
45 otherwise payable to social services districts to recover 50 percent
46 of the non-federal share of costs incurred by the office for the
47 operation of the statewide electronic benefit transfer (EBT) system
48 and the common benefit identification card (CBIC).
49 For services and expenses of client notices including but not limited
50 to personal service costs, postage, other nonpersonal services
51 costs, and contractor costs paid directly by the office including
52 but not limited to costs for mail processing. Notwithstanding any
53 other inconsistent provision of law, the office shall reduce
54 reimbursement otherwise payable to social services districts to
55 recover 50 percent of the non-federal share of costs, including
56 prior period costs, incurred by the office for these purposes.
57 Notwithstanding section 51 of the state finance law and any other
58 provision of law to the contrary, the director of the budget may,
59 upon the advice of the commissioner of the office of temporary and
60 disability assistance, authorize the transfer or interchange of
61 moneys appropriated herein with any other state operations - general

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1 fund appropriation within the office of temporary and disability
2 assistance except where transfer or interchange of appropriations is
3 prohibited or otherwise restricted by law.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and
6 Transfer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (52202).
10 Contractual services (51000) ... 21,128,000 (re. \$14,432,000)

11
12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Home Energy Assistance Program Account - 25123
15

16 By chapter 50, section 1, of the laws of 2021:
17 For services and expenses related to the administration of the low
18 income home energy assistance program. Pursuant to provisions of the
19 federal omnibus budget reconciliation act of 1981, and with the
20 approval of the director of the budget, a portion of the funds
21 appropriated herein may be transferred or suballocated to other
22 state agencies for administration of the home energy assistance
23 program (52215).
24 Personal service (50000) ... 6,800,000 (re. \$5,479,000)
25 Nonpersonal service (57050) ... 3,500,000 (re. \$3,481,000)
26 Fringe benefits (60090) ... 4,700,000 (re. \$4,153,000)
27 Indirect costs (58850) ... 2,000,000 (re. \$1,937,000)

28
29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Pandemic Emergency Assistance Account - 25178
32

33 The appropriation made by chapter 50, section 1, of the laws of 2021, as
34 added by a transfer from aid to localities, chapter 53, section 1,
35 of the laws of 2021, is hereby amended and reappropriated to read:
36 Funds appropriated herein shall be available for services and expenses
37 related to Pandemic Emergency Assistance, as provided in Section
38 9201 of Public Law 117-2, and any other federal funds made available
39 for this purpose. Use of such funds shall be in accordance with all
40 relevant rules and regulations promulgated by the federal department
41 of health and human services.
42 Of the amounts appropriated herein, up to \$33,300,000 shall be made
43 available to provide financial assistance for the cost of diapers
44 for children under the age of three. Such allowances shall be
45 provided on a one-time basis and shall not exceed \$50 per child, per
46 month, for a maximum period of four months. In no case shall the
47 benefits exceed \$200 for any one individual child.
48 Of the amounts appropriated herein, up to \$33,400,000 shall be made
49 available to provide financial assistance to victims of domestic
50 violence, in relation to paying the reasonable costs of relocation,
51 including but not limited to, security deposits, utility deposits,
52 moving services and first and last month's rent.
53 Of the amounts appropriated herein, up to \$33,300,000 shall be made
54 available to support emergency food assistance programs for the
55 elderly. Notwithstanding the amounts outlined above, no more than 50
56 percent of the federal grant awarded for pandemic emergency
57 assistance pursuant to section 9201 of Public Law 117-2 and any
58 other federal funds made available for this purpose shall be
59 allocated for the specific purposes of diapers, domestic violence
60 services, and emergency food assistance.

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1 All remaining funds may be utilized for all other permissible
2 purposes, including, but not limited to, emergency housing
3 assistance, allowances for families and individuals, expansion of
4 diversion payments, and vehicle repair for public assistance
5 recipients. If after 9 months any of the funds outlined above for
6 diapers, domestic violence services, and emergency food assistance
7 remain unspent, the amounts allocated for such purposes will be made
8 available for all other permissible purposes.

9 Funds appropriated herein, subject to the approval of the director of
10 the budget may be transferred, suballocated, or otherwise made
11 available to any other state agency for purposes of the program
12 defined herein.

13 The office of temporary and disability assistance shall report to the
14 chairperson of the senate finance committee, the chairperson of the
15 assembly ways and means committee, the chairperson of the senate
16 social services committee, and the chairperson of the assembly
17 social services committee. Such reports shall include total funds
18 disbursed by purpose, and the total number of individuals and
19 families served by purpose, and average amount of assistance during
20 the reporting period. Such reports shall be due July 1, 2021,
21 October 1, 2021, and annually thereafter.

22 Before submission of any annual plan to the federal government on this
23 program, the office shall consult with the chairpersons of the
24 assembly and senate committees on social services.

25 Notwithstanding any inconsistent provision of the law, the amount
26 herein appropriated may be increased or decreased by interchange
27 with any other appropriation within the office of temporary and
28 disability assistance federal fund - local assistance and state
29 operations accounts with the approval of the director of the budget,
30 who shall file such approval with the department of audit and
31 control and copies thereof with the chairman of the senate finance
32 committee and the chairman of the assembly ways and means committee
33 [... 200,000,000] (53008).

| | | | |
|----|--|------------------------|-------------------|
| 34 | <u>Personal service (50000)</u> ... | <u>100,000</u> | (re. \$100,000) |
| 35 | <u>Nonpersonal service (57050)</u> ... | <u>2,335,000</u> | (re. \$2,335,000) |
| 36 | <u>Fringe benefits (60090)</u> ... | <u>62,000</u> | (re. \$62,000) |
| 37 | <u>Indirect costs (58850)</u> ... | <u>3,000</u> | (re. \$3,000) |

38
39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Water Assistance Program Account - 25123
42

43 The appropriation made by chapter 50, section 1, of the laws of 2021, as
44 added by a transfer from aid to localities, chapter 53, section 1,
45 of the laws of 2021, is hereby amended and reappropriated to read:

46 Funds appropriated herein shall be available for services and expenses
47 of the low income household drinking water and waste-water emergency
48 assistance program provided pursuant to section 533 of the
49 consolidated appropriations act of 2021 and any other federal funds
50 made available for this purpose.

51 Use of such funds shall be in accordance with all relevant rules and
52 regulations promulgated by the federal department of health and
53 human services.

54 Funds appropriated herein, subject to the approval of the director of
55 the budget, may be transferred, suballocated, or otherwise made
56 available to any other state agency or authority for purposes of the
57 program defined herein.

58 The office of temporary and disability assistance shall report to the
59 chairperson of the senate finance committee, the chairperson of the
60 assembly ways and means committee, the chairperson of the senate
61 social services committee, and the chairperson of the assembly

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1 social services committee. Such reports shall include total funds
2 disbursed by purpose, and the total number of individuals and
3 families served by purpose, and average amount of assistance during
4 the reporting period. Such reports shall be due July 1, 2021,
5 October 1, 2021, and annually thereafter.

6 Notwithstanding any inconsistent provision of the law, the amount
7 herein appropriated may be increased or decreased by interchange
8 with any other appropriation within the office of temporary and
9 disability assistance federal fund - local assistance or state
10 operations accounts with the approval of the director of the budget,
11 who shall file such approval with the department of audit and
12 control and copies thereof with the chairman of the senate finance
13 committee and the chairman of the assembly ways and means committee
14 [..... 120,000,000] (53006).

| | | | |
|----|--|------------------------|-------------------|
| 15 | <u>Personal service (50000)</u> ... | <u>1,500,000</u> | (re. \$1,500,000) |
| 16 | <u>Nonpersonal service (57050)</u> ... | <u>4,000,000</u> | (re. \$4,000,000) |
| 17 | <u>Fringe benefits (60090)</u> ... | <u>904,000</u> | (re. \$904,000) |
| 18 | <u>Indirect costs (58850)</u> ... | <u>145,000</u> | (re. \$145,000) |

19
20 Special Revenue Funds - Federal
21 Federal USDA-Food and Nutrition Services Fund
22 Federal Food and Nutrition Services Account - 25024
23

24 The appropriation made by chapter 50, section 1, of the laws of 2021, as
25 supplemented by a transfer from aid to localities, chapter 53,
26 section 1, of the laws of 2021, is hereby amended and reappropriated
27 to read:

28 Notwithstanding any inconsistent provision of law, the money hereby
29 appropriated may, with the approval of the director of the budget,
30 be increased or decreased by interchange or transfer with amounts
31 appropriated within the office of temporary and disability
32 assistance federal food and nutrition services local assistance
33 account.

34 For services and expenses related to the administration of the
35 supplemental nutrition assistance program. Amounts appropriated
36 herein may be used for the expenses associated with the operation of
37 the statewide electronic benefit transfer (EBT) system; the common
38 benefit identification card (CBIC); and an integrated eligibility
39 system. With the approval of the director of budget, a portion of
40 the funds appropriated herein may be transferred or suballocated to
41 other state agencies for the administration of supplemental
42 nutrition assistance program or for purposes related to the
43 implementation of an integrated eligibility system (52224).

| | | | |
|----|--|------------------------|--------------------|
| 44 | <u>Personal service (50000)</u> ... | <u>8,975,000</u> | (re. \$8,841,000) |
| 45 | <u>Nonpersonal service (57050)</u> | | |
| 46 | [18,300,000] <u>58,300,000</u> | | (re. \$31,891,000) |
| 47 | <u>Fringe benefits (60090)</u> ... | <u>6,000,000</u> | (re. \$5,931,000) |
| 48 | <u>Indirect costs (58850)</u> ... | <u>800,000</u> | (re. \$800,000) |

49
50 INFORMATION TECHNOLOGY PROGRAM

51
52 General Fund
53 State Purposes Account - 10050
54

55 By chapter 50, section 1, of the laws of 2021:

56 For the design and implementation of modifications and enhancements to
57 the welfare-to-work case management system, the welfare management
58 system, the child support management system and other related
59 systems operated by the office of temporary and disability
60 assistance, the office of children and family services, the
61 department of labor, or the department of health necessary for the

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1 successful implementation of the personal responsibility and work
2 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
3 York state welfare reform act of 1997 (chapter 436 of the laws of
4 1997) including the payment of liabilities incurred prior to April
5 1, 2021. Funds may only be made available pursuant to a cost
6 allocation plan submitted to the department of health and human
7 services, the United States department of agriculture and any other
8 applicable federal agency to the extent that such approvals are
9 required by federal statute or regulations or upon determination by
10 the director of the budget that expenditure of these funds is
11 necessary to meet the purposes defined herein. This appropriation
12 shall only be available upon approval of an expenditure plan by the
13 director of the budget.

14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of the office of temporary and
17 disability assistance, authorize the transfer or interchange of
18 moneys appropriated herein with any other state operations - general
19 fund appropriation within the office of temporary and disability
20 assistance except where transfer or interchange of appropriations is
21 prohibited or otherwise restricted by law.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (52295).

28 Contractual services (51000) ... 8,383,000 (re. \$7,482,000)
29

30 By chapter 50, section 1, of the laws of 2020:

31 For the design and implementation of modifications and enhancements to
32 the welfare-to-work case management system, the welfare management
33 system, the child support management system and other related
34 systems operated by the office of temporary and disability assist-
35 ance, the office of children and family services, the department of
36 labor, or the department of health necessary for the successful
37 implementation of the personal responsibility and work opportunity
38 reconciliation act of 1996 (P.L. 104-193) and the New York state
39 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
40 ing the payment of liabilities incurred prior to April 1, 2020.
41 Funds may only be made available pursuant to a cost allocation plan
42 submitted to the department of health and human services, the United
43 States department of agriculture and any other applicable federal
44 agency to the extent that such approvals are required by federal
45 statute or regulations or upon determination by the director of the
46 budget that expenditure of these funds is necessary to meet the
47 purposes defined herein. This appropriation shall only be available
48 upon approval of an expenditure plan by the director of the budget.

49 Notwithstanding section 51 of the state finance law and any other
50 provision of law to the contrary, the director of the budget may,
51 upon the advice of the commissioner of the office of temporary and
52 disability assistance, authorize the transfer or interchange of
53 moneys appropriated herein with any other state operations - general
54 fund appropriation within the office of temporary and disability
55 assistance except where transfer or interchange of appropriations is
56 prohibited or otherwise restricted by law.

57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority and the IT Interchange and Trans-
59 fer Authority as defined in the 2020-21 state fiscal year state
60

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1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (52295).

4 Contractual services (51000) ... 8,383,000 (re. \$2,101,000)

5
6 Special Revenue Funds - Federal
7 Federal USDA-Food and Nutrition Services Fund
8 Federal Food and Nutrition Services Account - 25024
9

10 The appropriation made by chapter 50, section 1, of the laws of 2021, is
11 hereby amended and reappropriated to read:

12 For the federal share of the design and implementation of
13 modifications and enhancements to the welfare-to-work case
14 management system, the welfare management system, the child support
15 management system, the electronic benefit transfer system, costs
16 associated with New York city facilities management, and other
17 related systems operated by the office of temporary and disability
18 assistance, the office of children and family services, the
19 department of labor, or the department of health necessary for the
20 successful implementation of the personal responsibility and work
21 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
22 York state welfare reform act of 1997 (chapter 436 of the laws of
23 1997).

24 Notwithstanding any inconsistent provision of law, this appropriation
25 shall be available for costs heretofore and hereafter to be accrued
26 and to be supported with federal funds including any department of
27 agriculture food and nutrition services grant award properly
28 received by the state during or for a federal fiscal year in which
29 costs can be properly submitted for reimbursement to the department
30 of agriculture. A portion of the amount appropriated herein may be
31 transferred or interchanged with any office of temporary and
32 disability assistance federal department of agriculture food and
33 nutrition services funds. Funds may only be made available pursuant
34 to a cost allocation plan submitted to the department of health and
35 human services, the United States department of agriculture and any
36 other applicable federal agency to the extent that such approvals
37 are required by federal statute or regulations. This appropriation
38 shall only be available upon approval of an expenditure plan by the
39 director of the budget for the purposes defined herein (52295).

40 Personal service (50000) ... 259,500 (re. \$244,000)
41 Nonpersonal service (57050) (re. \$4,554,500)
42 [5,000,000] 4,554,500 (re. \$4,554,500)
43 Fringe benefits (60090) ... 160,500 (re. \$151,000)
44 Indirect costs (58850) ... 25,500 (re. \$24,000)
45

46 SPECIALIZED SERVICES PROGRAM
47
48 General Fund
49 State Purposes Account - 10050
50

51 By chapter 50, section 1, of the laws of 2021:
52 For services and expenses of the specialized services program
53 including the payment of liabilities incurred prior to April 1,
54 2021.

55 Notwithstanding section 51 of the state finance law and any other
56 provision of law to the contrary, the director of the budget may,
57 upon the advice of the commissioner of the office of temporary and
58 disability assistance, authorize the transfer or interchange of
59 moneys appropriated herein with any other state operations - general
60 fund appropriation within the office of temporary and disability

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1 assistance except where transfer or interchange of appropriations is
2 prohibited or otherwise restricted by law.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and
5 Transfer Authority as defined in the 2021-22 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (52219).

9 Contractual services (51000) ... 1,825,000 (re. \$914,000)

10

11 The appropriation made by chapter 50, section 1, of the laws of 2021, as
12 added by a transfer from aid to localities, chapter 53, section 1,
13 of the laws of 2021, as amended by chapter 418, section 1, of the
14 laws of 2021, is hereby amended and reappropriated to read:

15 For supplemental costs associated with an emergency rental assistance
16 program pursuant to a plan approved by the office of temporary and
17 disability assistance and director of the budget. Such expenses
18 shall be (a) for forty-five days following the date when
19 applications begin to be accepted, for providing assistance to
20 households with incomes that exceed eighty percent of area median
21 income but do not exceed one hundred percent of area median income,
22 (b) after forty-five days following the date when applications begin
23 to be accepted, for providing assistance to households with incomes
24 that exceed eighty percent of area median income but do not exceed
25 one hundred twenty percent of area median income, (c) for forty-five
26 days following the date when applications begin to be accepted, for
27 assistance to small landlords as defined in subdivision 12 of
28 section 2 of subpart A of part BB of chapter 56 of the laws of 2021,
29 of a unit charging rent that does not exceed one hundred fifty
30 percent of the fair market rent by unit size, with rental arrears
31 accrued by a tenant, if such landlord has used best efforts to
32 contact and assist such tenant in applying for a program funded with
33 emergency rental assistance dollars, without success, including
34 instances in which such tenant has vacated while owing such rental
35 arrears, or (d) after forty-five days following the date when
36 applications begin to be accepted, for assistance to landlords of a
37 unit charging rent that does not exceed one hundred fifty percent of
38 the fair market rent by unit size, with rental arrears accrued by a
39 tenant, if such landlord has used best efforts to contact and assist
40 such tenant in applying for a program funded with emergency rental
41 assistance dollars, without success, including instances in which
42 such tenant has vacated while owing such rental arrears. Until such
43 time as the commissioner determines that the need justifies a
44 reallocation, no more than one hundred twenty-five million dollars
45 shall be available for purposes noted in subdivision (a) or (b), and
46 no more than one hundred twenty-five million dollars shall be made
47 available for the purposes noted in subdivision (c) or (d), provided
48 however in no case shall the commissioner make such reallocation
49 earlier than ninety days after the date when applications begin to
50 be accepted; and provided further that the commissioner shall report
51 to the speaker of the assembly and the temporary president of the
52 senate when such reallocations are made and the reasons for such
53 reallocations.

54 Funds appropriated herein may be transferred or suballocated to any
55 other state agency or authority.

56 Notwithstanding any inconsistent provision of law, the budget director
57 is hereby authorized to transfer any of the amount appropriated
58 herein to state operations for administration of supplemental
59 emergency rental assistance activities [.... 250,000,000] (53010).

60 Contractual services (51000) ... 20,000,000 (re. \$20,000,000)

61

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Refugee Resettlement Account - 25160
4

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration of refugee
7 programs including but not limited to the Cuban-Haitian and refugee
8 resettlement program and the Cuban-Haitian and refugee targeted
9 assistance program.

10 Notwithstanding any inconsistent provision of law, and subject to the
11 approval of the director of the budget, funds appropriated herein
12 may be transferred or suballocated to the department of health for
13 services and expenses related to the administration of the refugee
14 resettlement health assessment program (52304).

15 Personal service (50000) ... 1,555,000 (re. \$1,152,000)
16 Nonpersonal service (57050) ... 550,000 (re. \$549,000)
17 Fringe benefits (60090) ... 980,000 (re. \$748,000)
18 Indirect costs (58850) ... 100,000 (re. \$64,000)
19

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 CARES Emergency Rent - 25544
23

24 The appropriation made by chapter 50, section 1, of the laws of 2021, as
25 added by a transfer from aid to localities, chapter 53, section 1,
26 of the laws of 2021, as amended by chapter 418, section 1, of the
27 laws of 2021, is hereby amended and reappropriated to read:

28 For services and expenses of an emergency rental assistance program.
29 Households eligible for assistance under such program shall include
30 one or more individual that has experienced financial hardship, is
31 at risk of homelessness or housing instability, and earns up to
32 eighty percent of area median income as determined by the United
33 States department of housing and urban development. Such assistance
34 shall be prioritized for those who are unemployed for at least 90
35 days and those earning up to fifty percent of area median income as
36 determined by the United States department of housing and urban
37 development. Such assistance shall support the payment of up to 12
38 months of rental arrears due at the time of application and up to 3
39 months of prospective rent and other purposes set forth in Public
40 Law No. 116-260, Public Law 117-2, or any other federal funds made
41 available for this purpose. Notwithstanding any inconsistent
42 provision of law, twenty-five million dollars of the funds
43 appropriated herein shall be available to provide legal services or
44 attorney's fees to tenants related to eviction proceedings and
45 maintaining housing stability pursuant to a plan approved by the
46 commissioner of the office of temporary and disability assistance.
47 The plan for such funds shall grant priority to areas where access
48 to free legal assistance for such services is not already provided.
49 To the extent practicable, such expenses shall be paid from funds
50 otherwise available for administrative purposes. Funds may also be
51 used to support a hardship fund for undocumented workers.

52 Funds appropriated herein may be transferred or suballocated to any
53 other state agency or authority.

54 Notwithstanding any inconsistent provision of law, the budget director
55 is hereby authorized to transfer any of the amount appropriated
56 herein to state operations for administration of emergency rental
57 assistance activities [..... 2,600,000,000] (52219).

58 Personal service (50000) ... 100,000 (re. \$100,000)
59 Nonpersonal service (57050) ... 202,141,000 (re. \$39,021,000)
60 Fringe benefits (60090) ... 62,000 (re. \$62,000)
61 Indirect costs (58850) ... 3,000 (re. \$3,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | Special Revenue Funds - Other | 3,497,000 |
| 6 | ----- | ----- |
| 7 | All Funds | 3,497,000 |
| 8 | ===== | ===== |
| 9 | | |

10 SCHEDULE

11
12 NEW YORK STATE FINANCIAL CONTROL BOARD 3,497,000

13
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 NYS Financial Control Board Account - 21911

18
19 This amount is appropriated to pay for
20 financial control board personal service
21 and nonpersonal service expenses including
22 the payment of liabilities incurred prior
23 to April 1, 2022.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (55801).

| | | |
|----|---|-----------|
| 34 | Personal service--regular (50100) | 1,474,000 |
| 35 | Supplies and materials (57000) | 100,000 |
| 36 | Travel (54000) | 3,000 |
| 37 | Contractual services (51000) | 836,100 |
| 38 | Equipment (56000) | 25,000 |
| 39 | Fringe benefits (60000) | 1,017,300 |
| 40 | Indirect costs (58800) | 41,600 |
| 41 | ----- | |
| 42 | | |
| 43 | | |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 Special Revenue Funds - Other | 396,939,124 | 162,508,000 |
| | ----- | ----- |
| 7 All Funds | 396,939,124 | 162,508,000 |
| | ===== | ===== |

10 SCHEDULE

12 ADMINISTRATION PROGRAM 84,785,718

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 State Transmitter of Money Insurance Fund Account -
 18 20130

20 For services and expenses related to the
 21 state transmitter of money insurance fund
 22 in accordance with article 13-C of the
 23 banking law (81001).

25 Contractual services (51000) 14,000,000

26 Program account subtotal 14,000,000

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Banking Department Account - 21970

34 For services and expenses related to the
 35 administration and operation of the
 36 department of financial services.
 37 Notwithstanding section 51 of the state
 38 finance law, the money hereby appropriated
 39 may be increased or decreased by inter-
 40 change with any other appropriation within
 41 the department of financial services. Such
 42 annual interchanges made between banking
 43 department account appropriations and
 44 insurance department account appropri-
 45 ations may not, in the aggregate, total
 46 more than \$5,000,000. The superintendent
 47 of the department of financial services
 48 shall report quarterly to the governor,
 49 the speaker of the assembly and the major-
 50 ity leader of the senate regarding any
 51 interchanges made pursuant to this
 52 provision.

53 Such report shall specify the amount of
 54 moneys so interchanged and detail the
 55 expenditures funded as a result of such
 56 interchange (81001).

57 Personal service--regular (50100) 8,542,341

59 Holiday/overtime compensation (50300) 14,000

60 Supplies and materials (57000) 985,000

61 Travel (54000) 221,000

62 Contractual services (51000) 12,115,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Equipment (56000) | 430,000 |
| 2 | Fringe benefits (60000) | 5,447,857 |
| 3 | Indirect costs (58800) | 276,991 |
| 4 | | ----- |
| 5 | Program account subtotal | 28,032,189 |
| 6 | | ----- |
| 7 | | |
| 8 | Special Revenue Funds - Other | |
| 9 | Miscellaneous Special Revenue Fund | |
| 10 | Equitable Sharing Agreement-DFS Justice Account - 22241 | |
| 11 | | |
| 12 | For services and expenses related to the | |
| 13 | administration program (81001). | |
| 14 | | |
| 15 | Contractual services (51000) | 25,000 |
| 16 | Equipment (56000) | 475,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 500,000 |
| 19 | | ----- |
| 20 | | |
| 21 | Special Revenue Funds - Other | |
| 22 | Miscellaneous Special Revenue Fund | |
| 23 | Equitable Sharing Agreement-DFS Treasury Account - 22242 | |
| 24 | | |
| 25 | For services and expenses related to the | |
| 26 | administration program (81001). | |
| 27 | | |
| 28 | Contractual services (51000) | 25,000 |
| 29 | Equipment (56000) | 475,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 500,000 |
| 32 | | ----- |
| 33 | | |
| 34 | Special Revenue Funds - Other | |
| 35 | Miscellaneous Special Revenue Fund | |
| 36 | Financial Services Seized Assets Account - 21973 | |
| 37 | | |
| 38 | For services and expenses related to the | |
| 39 | administration program (81001). | |
| 40 | | |
| 41 | Contractual services (51000) | 25,000 |
| 42 | Equipment (56000) | 475,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 500,000 |
| 45 | | ----- |
| 46 | | |
| 47 | Special Revenue Funds - Other | |
| 48 | Miscellaneous Special Revenue Fund | |
| 49 | Insurance Department Account - 21994 | |
| 50 | | |
| 51 | For services and expenses related to the | |
| 52 | administration and operation of the | |
| 53 | department of financial services. | |
| 54 | Notwithstanding section 51 of the state | |
| 55 | finance law, the money hereby appropriated | |
| 56 | may be increased or decreased by inter- | |
| 57 | change with any other appropriation within | |
| 58 | the department of financial services. Such | |
| 59 | annual interchanges made between banking | |
| 60 | department account appropriations and | |
| 61 | insurance department account appropri- | |
| 62 | ations may not, in the aggregate, total | |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 more than \$5,000,000. The superintendent
 2 of the department of financial services
 3 shall report quarterly to the governor,
 4 the speaker of the assembly and the major-
 5 ity leader of the senate regarding any
 6 interchanges made pursuant to this
 7 provision.
 8 Such report shall specify the amount of
 9 moneys so interchanged and detail the
 10 expenditures funded as a result of such
 11 interchange (81001).

| | | |
|----|---|------------|
| 12 | | |
| 13 | Personal service--regular (50100) | 12,720,477 |
| 14 | Holiday/overtime compensation (50300) | 21,000 |
| 15 | Supplies and materials (57000) | 1,477,000 |
| 16 | Travel (54000) | 331,000 |
| 17 | Contractual services (51000) | 17,508,000 |
| 18 | Equipment (56000) | 646,000 |
| 19 | Fringe benefits (60000) | 8,090,908 |
| 20 | Indirect costs (58800) | 409,144 |
| 21 | | ----- |
| 22 | Program account subtotal | 41,203,529 |
| 23 | | ----- |

24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Settlement Account - 22045

28
 29 For services and expenses related to the
 30 enforcement actions in accordance with the
 31 purpose outlined in the settlement under
 32 which funding is obtained. Notwithstanding
 33 any inconsistent provision of law, all or
 34 a portion of this appropriation may,
 35 subject to the approval of the director of
 36 the budget, be transferred to the special
 37 revenue funds - other / aid to localities,
 38 miscellaneous special revenue fund - other
 39 / aid to localities, banking department
 40 settlement account. Notwithstanding any
 41 inconsistent provision of law, the direc-
 42 tor of the budget may suballocate up to
 43 the full amount of this appropriation to
 44 any department, agency or authority
 45 (81001).

| | | |
|----|------------------------------------|--------|
| 46 | | |
| 47 | Contractual services (51000) | 50,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 50,000 |
| 50 | | ----- |

51
 52 BANKING PROGRAM 92,897,741

53
 54
 55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Banking Department Account - 21970

58
 59 For services and expenses related to consum-
 60 er protection activities. Notwithstanding
 61 section 51 of the state finance law, the
 62 money hereby appropriated may be increased

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 or decreased by interchange with any other
 2 appropriation within the department of
 3 financial services. Such annual inter-
 4 changes made between banking department
 5 account appropriations and insurance
 6 department account appropriations may not,
 7 in the aggregate, total more than
 8 \$5,000,000. The superintendent of the
 9 department of financial services shall
 10 report quarterly to the governor, the
 11 speaker of the assembly and the majority
 12 leader of the senate regarding any inter-
 13 changes made pursuant to this provision.
 14 Such report shall specify the amount of
 15 moneys so interchanged and detail the
 16 expenditures funded as a result of such
 17 interchange (32435).

| | | |
|----|---|------------|
| 18 | Personal service--regular (50100) | 11,457,098 |
| 19 | Holiday/overtime compensation (50300) | 13,000 |
| 20 | Supplies and materials (57000) | 19,000 |
| 21 | Travel (54000) | 224,000 |
| 22 | Contractual services (51000) | 348,000 |
| 23 | Equipment (56000) | 10,000 |
| 24 | Fringe benefits (60000) | 358,398 |
| 25 | Indirect costs (58800) | 7,171,127 |
| 26 | | ----- |
| 27 | Total amount available | 19,600,623 |
| 28 | | ----- |

29
 30
 31 For services and expenses related to the
 32 regulatory activities of the department of
 33 financial services. Notwithstanding
 34 section 51 of the state finance law, the
 35 money hereby appropriated may be increased
 36 or decreased by interchange with any other
 37 appropriation within the department of
 38 financial services. Such annual inter-
 39 changes made between banking department
 40 account appropriations and insurance
 41 department account appropriations may not,
 42 in the aggregate, total more than
 43 \$5,000,000. The superintendent of the
 44 department of financial services shall
 45 report quarterly to the governor, the
 46 speaker of the assembly and the majority
 47 leader of the senate regarding any inter-
 48 changes made pursuant to this provision.
 49 Such report shall specify the amount of
 50 moneys so interchanged and detail the
 51 expenditures funded as a result of such
 52 interchange (32436).

| | | |
|----|---|------------|
| 53 | | |
| 54 | Personal service--regular (50100) | 41,208,340 |
| 55 | Holiday/overtime compensation (50300) | 68,000 |
| 56 | Supplies and materials (57000) | 11,000 |
| 57 | Travel (54000) | 1,649,000 |
| 58 | Contractual services (51000) | 2,389,000 |
| 59 | Equipment (56000) | 100,000 |
| 60 | Fringe benefits (60000) | 25,454,698 |
| 61 | Indirect costs (58800) | 1,240,120 |
| 62 | | ----- |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|-------------|
| 1 | Total amount available | 72,120,158 |
| 2 | | ----- |
| 3 | | |
| 4 | For suballocation to the office of the | |
| 5 | inspector general for services and | |
| 6 | expenses (32437). | |
| 7 | | |
| 8 | Supplies and materials (57000) | 55,000 |
| 9 | Contractual services (51000) | 55,000 |
| 10 | Travel (54000) | 55,000 |
| 11 | Equipment (56000) | 62,000 |
| 12 | | ----- |
| 13 | Total amount available | 227,000 |
| 14 | | ----- |
| 15 | | |
| 16 | For services and expenses related to the | |
| 17 | crime proceeds task force. All or a | |
| 18 | portion of these funds may be suballocated | |
| 19 | to the departments of law and taxation and | |
| 20 | finance for services and expenses incurred | |
| 21 | on behalf of the crime proceeds task force | |
| 22 | pursuant to an allocation plan developed | |
| 23 | by the superintendent of the department of | |
| 24 | financial services, the attorney general | |
| 25 | and the commissioner of taxation and | |
| 26 | finance, as appropriate, subject to the | |
| 27 | approval of the director of the budget | |
| 28 | (32438). | |
| 29 | | |
| 30 | Personal service--regular (50100) | 408,000 |
| 31 | Contractual services (51000) | 340,000 |
| 32 | Fringe benefits (60000) | 185,640 |
| 33 | Indirect costs (58800) | 16,320 |
| 34 | | ----- |
| 35 | Total amount available | 949,960 |
| 36 | | ----- |
| 37 | | |
| 38 | INSURANCE PROGRAM | 219,255,665 |
| 39 | | ----- |
| 40 | | |
| 41 | Special Revenue Funds - Other | |
| 42 | Miscellaneous Special Revenue Fund | |
| 43 | Insurance Department Account - 21994 | |
| 44 | | |
| 45 | For services and expenses related to consum- | |
| 46 | er services activities. Notwithstanding | |
| 47 | section 51 of the state finance law, the | |
| 48 | money hereby appropriated may be increased | |
| 49 | or decreased by interchange with any other | |
| 50 | appropriation within the department of | |
| 51 | financial services. Such annual inter- | |
| 52 | changes may not, in the aggregate, total | |
| 53 | more than five million dollars. The super- | |
| 54 | intendent of the department of financial | |
| 55 | services shall report quarterly to the | |
| 56 | governor, the speaker of the assembly and | |
| 57 | the majority leader of the senate regard- | |
| 58 | ing any interchanges made pursuant to this | |
| 59 | provision. Such report shall specify the | |
| 60 | amount of moneys so interchanged and | |
| 61 | detail the expenditures funded as a result | |
| 62 | of such interchange (32405). | |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|-------------|
| 1 | | |
| 2 | Personal service--regular (50100) | 12,492,117 |
| 3 | Holiday/overtime compensation (50300) | 19,000 |
| 4 | Supplies and materials (57000) | 29,000 |
| 5 | Travel (54000) | 336,000 |
| 6 | Contractual services (51000) | 522,000 |
| 7 | Equipment (56000) | 16,000 |
| 8 | Fringe benefits (60000) | 7,127,780 |
| 9 | Indirect costs (58800) | 422,888 |
| 10 | | ----- |
| 11 | Total amount available | 20,964,785 |
| 12 | | ----- |
| 13 | | |
| 14 | For services and expenses related to the | |
| 15 | regulatory activities of the department of | |
| 16 | financial services. Notwithstanding | |
| 17 | section 51 of the state finance law, the | |
| 18 | money hereby appropriated may be increased | |
| 19 | or decreased by interchange with any other | |
| 20 | appropriation within the department of | |
| 21 | financial services. Such annual inter- | |
| 22 | changes may not, in the aggregate, total | |
| 23 | more than five million dollars. The super- | |
| 24 | intendent of the department of financial | |
| 25 | services shall report quarterly to the | |
| 26 | governor, the speaker of the assembly and | |
| 27 | the majority leader of the senate regard- | |
| 28 | ing any interchanges made pursuant to this | |
| 29 | provision. Such report shall specify the | |
| 30 | amount of moneys so interchanged and | |
| 31 | detail the expenditures funded as a result | |
| 32 | of such interchange (32406). | |
| 33 | | |
| 34 | Personal service--regular (50100) | 60,134,701 |
| 35 | Temporary service (50200) | 18,000 |
| 36 | Holiday/overtime compensation (50300) | 135,000 |
| 37 | Supplies and materials (57000) | 372,000 |
| 38 | Travel (54000) | 2,488,000 |
| 39 | Contractual services (51000) | 5,286,000 |
| 40 | Equipment (56000) | 129,000 |
| 41 | Fringe benefits (60000) | 34,798,412 |
| 42 | Indirect costs (58800) | 1,865,994 |
| 43 | | ----- |
| 44 | Total amount available | 105,227,107 |
| 45 | | ----- |
| 46 | | |
| 47 | For suballocation to the department of state | |
| 48 | for expenses incurred in the enforcement, | |
| 49 | development and maintenance of the state | |
| 50 | building code (32408). | |
| 51 | | |
| 52 | Personal service--regular (50100) | 5,894,806 |
| 53 | Supplies and materials (57000) | 571,000 |
| 54 | Travel (54000) | 300,000 |
| 55 | Contractual services (51000) | 1,026,000 |
| 56 | Equipment (56000) | 201,000 |
| 57 | Fringe benefits (60000) | 2,729,816 |
| 58 | Indirect costs (58800) | 200,940 |
| 59 | | ----- |
| 60 | Total amount available | 10,923,562 |
| 61 | | ----- |
| 62 | | |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | For suballocation to the division of home- | |
| 2 | land security and emergency services for | |
| 3 | expenses related to the urban search and | |
| 4 | rescue program (32412). | |
| 5 | | |
| 6 | Personal service--regular (50100) | 168,908 |
| 7 | Supplies and materials (57000) | 75,000 |
| 8 | Travel (54000) | 50,000 |
| 9 | Contractual services (51000) | 100,000 |
| 10 | Equipment (56000) | 61,000 |
| 11 | Fringe benefits (60000) | 49,679 |
| 12 | Indirect costs (58800) | 4,080 |
| 13 | | ----- |
| 14 | Total amount available | 508,667 |
| 15 | | ----- |
| 16 | | |
| 17 | For suballocation to the division of home- | |
| 18 | land security and emergency services for | |
| 19 | services and expenses related to the fire | |
| 20 | prevention and control program and the | |
| 21 | state fire reporting system (32413). | |
| 22 | | |
| 23 | Personal service--regular (50100) | 9,966,274 |
| 24 | Temporary service (50200)..... | 2,350,000 |
| 25 | Holiday/overtime compensation (50300) | 1,500,000 |
| 26 | Supplies and materials (57000) | 1,069,000 |
| 27 | Travel (54000) | 1,335,000 |
| 28 | Contractual services (51000) | 1,034,000 |
| 29 | Equipment (56000) | 1,860,000 |
| 30 | Fringe benefits (60000) | 5,400,465 |
| 31 | Indirect costs (58800) | 354,000 |
| 32 | | ----- |
| 33 | Total amount available | 24,868,739 |
| 34 | | ----- |
| 35 | | |
| 36 | For suballocation to the office of the | |
| 37 | inspector general for services and | |
| 38 | expenses (32414). | |
| 39 | | |
| 40 | Supplies and materials (57000) | 60,000 |
| 41 | Travel (54000) | 60,000 |
| 42 | Contractual services (51000) | 60,000 |
| 43 | Equipment (56000) | 70,000 |
| 44 | | ----- |
| 45 | Total amount available | 250,000 |
| 46 | | ----- |
| 47 | | |
| 48 | For suballocation to the division of home- | |
| 49 | land security and emergency services for | |
| 50 | services and expenses of developing and | |
| 51 | promulgating fire safety standards for | |
| 52 | cigarettes pursuant to section 156-c of | |
| 53 | the executive law (32415). | |
| 54 | | |
| 55 | Personal service--regular (50100) | 518,242 |
| 56 | Holiday/overtime compensation (50300)..... | 150,476 |
| 57 | Supplies and materials (57000) | 20,000 |
| 58 | Travel (54000) | 60,000 |
| 59 | Contractual services (51000) | 10,000 |
| 60 | Equipment (56000) | 10,000 |
| 61 | | |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|-----------|
| 1 | Fringe benefits (60000) | 338,063 |
| 2 | Indirect costs (58800) | 20,000 |
| 3 | | ----- |
| 4 | Total amount available | 1,126,781 |
| 5 | | ----- |
| 6 | | |
| 7 | For suballocation to the division of home- | |
| 8 | land security and emergency services for | |
| 9 | services and expenses related to the | |
| 10 | repair and rehabilitation of the state | |
| 11 | fire training academy (32416). | |
| 12 | | |
| 13 | Contractual services (51000) | 500,000 |
| 14 | | ----- |
| 15 | | |
| 16 | For suballocation to the division of home- | |
| 17 | land security and emergency services for | |
| 18 | expenses related to fire inspections and | |
| 19 | fire safety training programs at privately | |
| 20 | operated colleges and universities in New | |
| 21 | York state (32417). | |
| 22 | | |
| 23 | Personal service--regular (50100) | 703,939 |
| 24 | Holiday/overtime compensation (50300)..... | 76,000 |
| 25 | Supplies and materials (57000) | 50,000 |
| 26 | Travel (54000) | 25,000 |
| 27 | Contractual services (51000) | 20,000 |
| 28 | Equipment (56000) | 15,000 |
| 29 | Fringe benefits (60000) | 364,826 |
| 30 | Indirect costs (58800) | 16,000 |
| 31 | | ----- |
| 32 | Total amount available | 1,270,765 |
| 33 | | ----- |
| 34 | | |
| 35 | For suballocation to the department of law | |
| 36 | for services and expenses associated with | |
| 37 | the implementation of executive order 109 | |
| 38 | appointing the attorney general as special | |
| 39 | prosecutor for no-fault auto insurance | |
| 40 | fraud (32418). | |
| 41 | | |
| 42 | Personal service--regular (50100) | 2,651,384 |
| 43 | Supplies and materials (57000) | 324,705 |
| 44 | Travel (54000) | 324,705 |
| 45 | Contractual services (51000) | 324,705 |
| 46 | Equipment (56000) | 360,426 |
| 47 | Fringe benefits (60000) | 1,218,365 |
| 48 | Indirect costs (58800) | 127,500 |
| 49 | | ----- |
| 50 | Total amount available | 5,331,790 |
| 51 | | ----- |
| 52 | | |
| 53 | For suballocation to the department of | |
| 54 | health for services and expenses of the | |
| 55 | center for community health program | |
| 56 | (32403). | |
| 57 | | |
| 58 | Personal service--regular (50100) | 5,334,600 |
| 59 | Supplies and materials (57000) | 1,250,000 |
| 60 | Travel (54000) | 1,500,000 |
| 61 | Contractual services (51000) | 900,000 |
| 62 | Equipment (56000) | 1,386,000 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Fringe benefits (60000) | 2,787,660 |
| 2 | Indirect costs (58800) | 235,620 |
| 3 | | ----- |
| 4 | Total amount available | 13,393,880 |
| 5 | | ----- |
| 6 | | |
| 7 | For suballocation to the department of law | |
| 8 | for services and expenses associated with | |
| 9 | investigating broker/insurer practices in | |
| 10 | the insurance industry (32419). | |
| 11 | | |
| 12 | Personal service--regular (50100) | 597,657 |
| 13 | Supplies and materials (57000) | 178,419 |
| 14 | Travel (54000) | 327,102 |
| 15 | Contractual services (51000) | 178,419 |
| 16 | Equipment (56000) | 211,131 |
| 17 | Fringe benefits (60000) | 274,830 |
| 18 | Indirect costs (58800) | 39,780 |
| 19 | | ----- |
| 20 | Total amount available | 1,807,338 |
| 21 | | ----- |
| 22 | | |
| 23 | For suballocation to the department of | |
| 24 | health for services and expenses incurred | |
| 25 | for implementation of a forge-proof phar- | |
| 26 | maceutical prescription program (32421). | |
| 27 | | |
| 28 | Personal service--regular (50100) | 2,334,139 |
| 29 | Supplies and materials (57000) | 375,293 |
| 30 | Travel (54000) | 209,767 |
| 31 | Contractual services (51000) | 10,304,651 |
| 32 | Equipment (56000) | 190,698 |
| 33 | Fringe benefits (60000) | 1,063,589 |
| 34 | Indirect costs (58800) | 90,254 |
| 35 | | ----- |
| 36 | Total amount available | 14,568,391 |
| 37 | | ----- |
| 38 | | |
| 39 | For suballocation to the department of | |
| 40 | health for services and expenses related | |
| 41 | to the enhanced newborn screening program. | |
| 42 | All or a portion of this appropriation may | |
| 43 | be reduced, transferred, or interchanged | |
| 44 | to the department of health federal health | |
| 45 | and human services fund children's health | |
| 46 | insurance account for services and expend- | |
| 47 | itures for health services initiatives for | |
| 48 | improving the health of children, includ- | |
| 49 | ing targeted low-income children and other | |
| 50 | low-income children, as permitted under | |
| 51 | section 2105(a)(1)(D)(ii) of the social | |
| 52 | security act and defined in the regu- | |
| 53 | lations at 42 CFR 457.10. Such reduction, | |
| 54 | transfer, and or interchange shall be in | |
| 55 | accordance with an approved state plan | |
| 56 | amendment submitted by the commissioner of | |
| 57 | health and approved by the federal centers | |
| 58 | for medicare and medicaid services | |
| 59 | (32422). | |
| 60 | | |
| 61 | Personal service--regular (50100) | 4,282,980 |
| 62 | Supplies and materials (57000) | 5,051,000 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|---|-------------|
| 1 | Travel (54000) | 1,000 |
| 2 | Contractual services (51000) | 1,223,000 |
| 3 | Equipment (56000) | 208,000 |
| 4 | Fringe benefits (60000) | 2,632,620 |
| 5 | Indirect costs (58800) | 115,260 |
| 6 | | ----- |
| 7 | Total amount available | 13,513,860 |
| 8 | | ----- |
| 9 | Program account subtotal | 214,255,665 |
| 10 | | ----- |
| 11 | | |
| 12 | Special Revenue Funds - Other | |
| 13 | Miscellaneous Special Revenue Fund | |
| 14 | Pharmacy Benefit Manager Regulatory Account | |
| 15 | | |
| 16 | For services and expenses of the pharmacy | |
| 17 | benefits bureau pursuant to section 99-oo | |
| 18 | of the state finance law..... | 5,000,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 5,000,000 |
| 21 | | ----- |
| 22 | | |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Banking Department Account - 21970

6

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses related to the administration and operation
 9 of the department of financial services. Notwithstanding section 51
 10 of the state finance law, the money hereby appropriated may be
 11 increased or decreased by interchange with any other appropriation
 12 within the department of financial services. Such annual
 13 interchanges made between banking department account appropriations
 14 and insurance department account appropriations may not, in the
 15 aggregate, total more than \$5,000,000. The superintendent of the
 16 department of financial services shall report quarterly to the
 17 governor, the speaker of the assembly and the majority leader of the
 18 senate regarding any interchanges made pursuant to this provision.
 19 Such report shall specify the amount of moneys so interchanged and
 20 detail the expenditures funded as a result of such interchange
 21 (81001).

| | | | | |
|----|---|------------|-------|-------------------|
| 22 | Personal service--regular (50100) ... | 8,080,000 | ..... | (re. \$3,342,000) |
| 23 | Holiday/overtime compensation (50300) ... | 14,000 | ..... | (re. \$7,000) |
| 24 | Supplies and materials (57000) ... | 985,000 | ..... | (re. \$786,000) |
| 25 | Travel (54000) ... | 221,000 | ..... | (re. \$220,000) |
| 26 | Contractual services (51000) ... | 12,115,000 | ..... | (re. \$8,186,000) |
| 27 | Equipment (56000) ... | 430,000 | ..... | (re. \$429,000) |
| 28 | Fringe benefits (60000) ... | 5,153,000 | ..... | (re. \$2,402,000) |
| 29 | Indirect costs (58800) ... | 262,000 | ..... | (re. \$138,000) |

30

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the administration and operation
 33 of the department of financial services. Notwithstanding section 51
 34 of the state finance law, the money hereby appropriated may be
 35 increased or decreased by interchange with any other appropriation
 36 within the department of financial services. Such annual inter-
 37 changes made between banking department account appropriations and
 38 insurance department account appropriations may not, in the aggre-
 39 gate, total more than \$5,000,000. The superintendent of the depart-
 40 ment of financial services shall report quarterly to the governor,
 41 the speaker of the assembly and the majority leader of the senate
 42 regarding any interchanges made pursuant to this provision.
 43 Such report shall specify the amount of moneys so interchanged and
 44 detail the expenditures funded as a result of such interchange
 45 (81001).

| | | | | |
|----|---|------------|-------|-------------------|
| 46 | Personal service--regular (50100) ... | 8,080,000 | ..... | (re. \$355,000) |
| 47 | Holiday/overtime compensation (50300) ... | 14,000 | ..... | (re. \$2,000) |
| 48 | Supplies and materials (57000) ... | 985,000 | ..... | (re. \$168,000) |
| 49 | Travel (54000) ... | 221,000 | ..... | (re. \$60,000) |
| 50 | Contractual services (51000) ... | 12,115,000 | ..... | (re. \$2,017,000) |
| 51 | Equipment (56000) ... | 430,000 | ..... | (re. \$429,000) |
| 52 | Fringe benefits (60000) ... | 5,153,000 | ..... | (re. \$5,000) |
| 53 | Indirect costs (58800) ... | 262,000 | ..... | (re. \$5,000) |

54

55 By chapter 50, section 1, of the laws of 2019:

56 For services and expenses related to the administration and operation
 57 of the department of financial services. Notwithstanding section 51
 58 of the state finance law, the money hereby appropriated may be
 59 increased or decreased by interchange with any other appropriation
 60 within the department of financial services. Such annual inter-
 61 changes made between banking department account appropriations and
 62 insurance department account appropriations may not, in the aggre-

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 gate, total more than \$5,000,000. The superintendent of the depart-
 2 ment of financial services shall report quarterly to the governor,
 3 the speaker of the assembly and the majority leader of the senate
 4 regarding any interchanges made pursuant to this provision.
 5 Such report shall specify the amount of moneys so interchanged and
 6 detail the expenditures funded as a result of such interchange
 7 (81001).

8 Supplies and materials (57000) ... 985,000 (re. \$368,000)
 9 Travel (54000) ... 221,000 (re. \$187,000)
 10 Contractual services (51000) ... 12,115,000 (re. \$415,000)
 11 Equipment (56000) ... 430,000 (re. \$103,000)

12
 13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Insurance Department Account - 21994

16
 17 By chapter 50, section 1, of the laws of 2021:
 18 For services and expenses related to the administration and operation
 19 of the department of financial services. Notwithstanding section 51
 20 of the state finance law, the money hereby appropriated may be
 21 increased or decreased by interchange with any other appropriation
 22 within the department of financial services. Such annual
 23 interchanges made between banking department account appropriations
 24 and insurance department account appropriations may not, in the
 25 aggregate, total more than \$5,000,000. The superintendent of the
 26 department of financial services shall report quarterly to the
 27 governor, the speaker of the assembly and the majority leader of the
 28 senate regarding any interchanges made pursuant to this provision.
 29 Such report shall specify the amount of moneys so interchanged and
 30 detail the expenditures funded as a result of such interchange
 31 (81001).

32 Personal service--regular (50100) ... 12,032,000 (re. \$4,925,000)
 33 Holiday/overtime compensation (50300) ... 21,000 (re. \$10,000)
 34 Supplies and materials (57000) ... 1,477,000 (re. \$1,081,000)
 35 Travel (54000) ... 331,000 (re. \$298,000)
 36 Contractual services (51000) ... 17,508,000 (re. \$11,541,000)
 37 Equipment (56000) ... 646,000 (re. \$644,000)
 38 Fringe benefits (60000) ... 7,653,000 (re. \$3,526,000)
 39 Indirect costs (58800) ... 387,000 (re. \$201,000)

40
 41 By chapter 50, section 1, of the laws of 2020:
 42 For services and expenses related to the administration and operation
 43 of the department of financial services. Notwithstanding section 51
 44 of the state finance law, the money hereby appropriated may be
 45 increased or decreased by interchange with any other appropriation
 46 within the department of financial services. Such annual inter-
 47 changes made between banking department account appropriations and
 48 insurance department account appropriations may not, in the aggre-
 49 gate, total more than \$5,000,000. The superintendent of the depart-
 50 ment of financial services shall report quarterly to the governor,
 51 the speaker of the assembly and the majority leader of the senate
 52 regarding any interchanges made pursuant to this provision.
 53 Such report shall specify the amount of moneys so interchanged and
 54 detail the expenditures funded as a result of such interchange
 55 (81001).

56 Personal service--regular (50100) ... 12,032,000 (re. \$535,000)
 57 Holiday/overtime compensation (50300) ... 21,000 (re. \$3,000)
 58 Supplies and materials (57000) ... 1,477,000 (re. \$6,000)
 59 Travel (54000) ... 331,000 (re. \$240,000)
 60 Contractual services (51000) ... 17,508,000 (re. \$3,634,000)
 61 Equipment (56000) ... 646,000 (re. \$414,000)
 62 Fringe benefits (60000) ... 7,653,000 (re. \$9,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 387,000 (re. \$2,000)

2

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses related to the administration and operation
5 of the department of financial services. Notwithstanding section 51
6 of the state finance law, the money hereby appropriated may be
7 increased or decreased by interchange with any other appropriation
8 within the department of financial services. Such annual inter-
9 changes made between banking department account appropriations and
10 insurance department account appropriations may not, in the aggregate,
11 total more than \$5,000,000. The superintendent of the department
12 of financial services shall report quarterly to the governor,
13 the speaker of the assembly and the majority leader of the senate
14 regarding any interchanges made pursuant to this provision.

15 Such report shall specify the amount of moneys so interchanged and
16 detail the expenditures funded as a result of such interchange
17 (81001).

18 Supplies and materials (57000) ... 1,477,000 (re. \$537,000)

19 Travel (54000) ... 331,000 (re. \$33,000)

20 Contractual services (51000) ... 17,508,000 (re. \$57,000)

21 Equipment (56000) ... 646,000 (re. \$258,000)

22

23 BANKING PROGRAM

24

25 Special Revenue Funds - Other

26 Miscellaneous Special Revenue Fund

27 Banking Department Account - 21970

28

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses related to the regulatory activities of the
31 department of financial services. Notwithstanding section 51 of the
32 state finance law, the money hereby appropriated may be increased or
33 decreased by interchange with any other appropriation within the
34 department of financial services. Such annual interchanges made
35 between banking department account appropriations and insurance
36 department account appropriations may not, in the aggregate, total
37 more than \$5,000,000. The superintendent of the department of
38 financial services shall report quarterly to the governor, the
39 speaker of the assembly and the majority leader of the senate
40 regarding any interchanges made pursuant to this provision. Such
41 report shall specify the amount of moneys so interchanged and detail
42 the expenditures funded as a result of such interchange (32436).

43 Personal service--regular (50100) ... 38,978,000 ... (re. \$19,055,000)

44 Holiday/overtime compensation (50300) ... 68,000 (re. \$56,000)

45 Supplies and materials (57000) ... 11,000 (re. \$9,000)

46 Travel (54000) ... 1,649,000 (re. \$1,649,000)

47 Contractual services (51000) ... 2,389,000 (re. \$2,103,000)

48 Equipment (56000) ... 100,000 (re. \$100,000)

49 Fringe benefits (60000) ... 24,077,000 (re. \$12,493,000)

50 Indirect costs (58800) ... 1,173,000 (re. \$652,000)

51

52 By chapter 50, section 1, of the laws of 2020:

53 For services and expenses related to the regulatory activities of the
54 department of financial services. Notwithstanding section 51 of the
55 state finance law, the money hereby appropriated may be increased or
56 decreased by interchange with any other appropriation within the
57 department of financial services. Such annual interchanges made
58 between banking department account appropriations and insurance
59 department account appropriations may not, in the aggregate, total
60 more than \$5,000,000. The superintendent of the department of finan-
61 cial services shall report quarterly to the governor, the speaker of
62 the assembly and the majority leader of the senate regarding any

DEPARTMENT OF FINANCIAL SERVICES

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1 interchanges made pursuant to this provision. Such report shall
 2 specify the amount of moneys so interchanged and detail the expendi-
 3 tures funded as a result of such interchange (32436).
 4 Personal service--regular (50100) ... 38,978,000 (re. \$4,568,000)
 5 Holiday/overtime compensation (50300) ... 68,000 (re. \$46,000)
 6 Supplies and materials (57000) ... 11,000 (re. \$6,000)
 7 Travel (54000) ... 1,649,000 (re. \$1,457,000)
 8 Contractual services (51000) ... 2,389,000 (re. \$1,761,000)
 9 Equipment (56000) ... 100,000 (re. \$100,000)
 10 Fringe benefits (60000) ... 24,077,000 (re. \$2,722,000)
 11 Indirect costs (58800) ... 1,173,000 (re. \$208,000)

12
 13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses related to the regulatory activities of the
 15 department of financial services. Notwithstanding section 51 of the
 16 state finance law, the money hereby appropriated may be increased or
 17 decreased by interchange with any other appropriation within the
 18 department of financial services. Such annual interchanges made
 19 between banking department appropriations and insurance
 20 department account appropriations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent of the department of finan-
 22 cial services shall report quarterly to the governor, the speaker of
 23 the assembly and the majority leader of the senate regarding any
 24 interchanges made pursuant to this provision. Such report shall
 25 specify the amount of moneys so interchanged and detail the expendi-
 26 tures funded as a result of such interchange (32436).

27 Supplies and materials (57000) ... 11,000 (re. \$2,000)
 28 Travel (54000) ... 1,649,000 (re. \$259,000)
 29 Contractual services (51000) ... 2,389,000 (re. \$751,000)
 30 Equipment (56000) ... 100,000 (re. \$98,000)

31
32 INSURANCE PROGRAM

33
 34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Insurance Department Account - 21994

37
 38 By chapter 50, section 1, of the laws of 2021:
 39 For services and expenses related to the regulatory activities of the
 40 department of financial services. Notwithstanding section 51 of the
 41 state finance law, the money hereby appropriated may be increased or
 42 decreased by interchange with any other appropriation within the
 43 department of financial services. Such annual interchanges may not,
 44 in the aggregate, total more than five million dollars. The
 45 superintendent of the department of financial services shall report
 46 quarterly to the governor, the speaker of the assembly and the
 47 majority leader of the senate regarding any interchanges made
 48 pursuant to this provision. Such report shall specify the amount of
 49 moneys so interchanged and detail the expenditures funded as a
 50 result of such interchange (32406).

51 Personal service--regular (50100) ... 56,880,000 ... (re. \$25,371,000)
 52 Temporary service (50200) ... 18,000 (re. \$18,000)
 53 Holiday/overtime compensation (50300) ... 135,000 (re. \$119,000)
 54 Supplies and materials (57000) ... 372,000 (re. \$324,000)
 55 Travel (54000) ... 2,488,000 (re. \$2,471,000)
 56 Contractual services (51000) ... 5,286,000 (re. \$4,720,000)
 57 Equipment (56000) ... 129,000 (re. \$129,000)
 58 Fringe benefits (60000) ... 32,915,000 (re. \$14,567,000)
 59 Indirect costs (58800) ... 1,765,000 (re. \$940,000)

60 For suballocation to the division of homeland security and emergency
 61 services for services and expenses related to the repair and
 62 rehabilitation of the state fire training academy (32416).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1
2 Contractual services (51000) ... 500,000 (re. \$500,000)
3

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the regulatory activities of the
6 department of financial services. Notwithstanding section 51 of the
7 state finance law, the money hereby appropriated may be increased or
8 decreased by interchange with any other appropriation within the
9 department of financial services. Such annual interchanges may not,
10 in the aggregate, total more than five million dollars. The super-
11 intendent of the department of financial services shall report quar-
12 terly to the governor, the speaker of the assembly and the majority
13 leader of the senate regarding any interchanges made pursuant to
14 this provision. Such report shall specify the amount of moneys so
15 interchanged and detail the expenditures funded as a result of such
16 interchange (32406).

17 Personal service--regular (50100) ... 56,880,000 (re. \$5,335,000)
18 Temporary service (50200) ... 18,000 (re. \$18,000)
19 Holiday/overtime compensation (50300) ... 135,000 (re. \$86,000)
20 Supplies and materials (57000) ... 372,000 (re. \$311,000)
21 Travel (54000) ... 2,488,000 (re. \$2,192,000)
22 Contractual services (51000) ... 5,286,000 (re. \$3,879,000)
23 Equipment (56000) ... 129,000 (re. \$114,000)
24 Fringe benefits (60000) ... 32,915,000 (re. \$851,000)
25 Indirect costs (58800) ... 1,765,000 (re. \$316,000)
26 For suballocation to the division of homeland security and emergency
27 services for services and expenses related to the repair and reha-
28 bilitation of the state fire training academy (32416).
29 Contractual services (51000) ... 500,000 (re. \$495,000)
30

31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to the regulatory activities of the
33 department of financial services. Notwithstanding section 51 of the
34 state finance law, the money hereby appropriated may be increased or
35 decreased by interchange with any other appropriation within the
36 department of financial services. Such annual interchanges may not,
37 in the aggregate, total more than five million dollars. The super-
38 intendent of the department of financial services shall report quar-
39 terly to the governor, the speaker of the assembly and the majority
40 leader of the senate regarding any interchanges made pursuant to
41 this provision. Such report shall specify the amount of moneys so
42 interchanged and detail the expenditures funded as a result of such
43 interchange (32406).

44 Supplies and materials (57000) ... 372,000 (re. \$333,000)
45 Travel (54000) ... 2,488,000 (re. \$789,000)
46 Contractual services (51000) ... 5,286,000 (re. \$2,400,000)
47 Equipment (56000) ... 129,000 (re. \$123,000)
48 For suballocation to the division of homeland security and emergency
49 services for services and expenses related to the repair and reha-
50 bilitation of the state fire training academy (32416).
51 Contractual services (51000) ... 500,000 (re. \$283,000)
52

53 By chapter 50, section 1, of the laws of 2018:
54 For suballocation to the division of homeland security and emergency
55 services for services and expenses related to the repair and reha-
56 bilitation of the state fire training academy (32416).
57 Contractual services (51000) ... 500,000 (re. \$97,000)
58

59 By chapter 50, section 1, of the laws of 2017:
60 For suballocation to the division of homeland security and emergency
61 services for services and expenses related to the repair and reha-
62 bilitation of the state fire training academy (32416).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 500,000 (re. \$40,000)
2
3 By chapter 50, section 1, of the laws of 2016:
4 For suballocation to the division of homeland security and emergency
5 services for services and expenses related to the repair and reha-
6 bilitation of the state fire training academy (32416).
7 Contractual services (51000) ... 500,000 (re. \$14,000)
8

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 6,109,000 | 0 |
| 6 Special Revenue Funds - Other | 97,717,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 103,826,000 | 0 |
| | ===== | ===== |

11 SCHEDULE

13 ADMINISTRATION PROGRAM 6,109,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2022-23 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81001).

| | |
|--|-----------|
| 32 Personal service--regular (50100) | 3,750,000 |
| 33 Temporary service (50200) | 26,000 |
| 34 Holiday/overtime compensation (50300) | 5,000 |
| 35 Supplies and materials (57000) | 405,000 |
| 36 Travel (54000) | 55,000 |
| 37 Contractual services (51000) | 1,828,000 |
| 38 Equipment (56000) | 40,000 |
| | ----- |

41 ADMINISTRATION OF THE LOTTERY PROGRAM 53,744,000
 42 -----

44 Special Revenue Funds - Other
 45 State Lottery Fund
 46 State Lottery Account - 20902

48 For services and expenses related to the
 49 administration and operation of the
 50 lottery program, providing that moneys
 51 hereby appropriated shall be available to
 52 the program net of refunds, rebates,
 53 reimbursements and credits.

54 Notwithstanding any provision of law to the
 55 contrary, the money hereby appropriated
 56 may not be, in whole or in part, inter-
 57 changed with any other appropriation with-
 58 in the state gaming commission, except
 59 those appropriations that fund activities
 60 related to the state lottery program.

61 Notwithstanding any other provision of law
 62 to the contrary, the OGS Interchange and

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated, provided, however, that any such
 9 transfer or interchange made pursuant to
 10 such authority shall be in accordance with
 11 article I, section 9 of the state consti-
 12 tution (81001).

| | | | |
|----|---|------------|-----------|
| 14 | Personal service--regular (50100) | 18,000,000 | |
| 15 | Temporary service (50200) | 529,000 | |
| 16 | Holiday/overtime compensation (50300) | 400,000 | |
| 17 | Supplies and materials (57000) | 800,000 | |
| 18 | Travel (54000) | 250,000 | |
| 19 | Contractual services (51000) | 20,000,000 | |
| 20 | Equipment (56000) | 1,450,000 | |
| 21 | Fringe benefits (60000) | 11,690,000 | |
| 22 | Indirect costs (58800) | 625,000 | |
| 23 | | ----- | |
| 25 | CHARITABLE GAMING PROGRAM | | 2,280,000 |
| 26 | | | ----- |

27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Bell Jar Collection Account - 22003

31
 32 For services and expenses related to the
 33 administration and operation of the chari-
 34 table gaming program, providing that
 35 moneys hereby appropriated shall be avail-
 36 able to the program net of refunds,
 37 rebates, reimbursements and credits.

38 Notwithstanding any provision of law to the
 39 contrary, the money hereby appropriated
 40 may not be, in whole or in part, inter-
 41 changed with any other appropriation with-
 42 in the state gaming commission, except
 43 those appropriations that fund activities
 44 related to the state charitable gaming
 45 program.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2022-23 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (47702).

| | | |
|----|---|---------|
| 57 | Personal service--regular (50100) | 800,000 |
| 58 | Holiday/overtime compensation (50300) | 10,000 |
| 59 | Supplies and materials (57000) | 25,000 |
| 60 | Travel (54000) | 20,000 |
| 61 | Contractual services (51000) | 840,000 |
| 62 | Equipment (56000) | 25,000 |

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| | | |
|----|--|------------|
| 1 | Fringe benefits (60000) | 530,000 |
| 2 | Indirect costs (58800) | 30,000 |
| 3 | | ----- |
| 4 | | |
| 5 | GAMING PROGRAM | 22,520,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Special Revenue Funds - Other | |
| 9 | Miscellaneous Special Revenue Fund | |
| 10 | Regulation of Indian Gaming Account - 22046 | |
| 11 | | |
| 12 | For services and expenses related to the | |
| 13 | administration and operation of the regu- | |
| 14 | lation of the Indian gaming program, | |
| 15 | providing that moneys hereby appropriated | |
| 16 | shall be available to the program net of | |
| 17 | refunds, rebates, reimbursements and cred- | |
| 18 | its. | |
| 19 | Notwithstanding any provision of law to the | |
| 20 | contrary, the money hereby appropriated | |
| 21 | may not be, in whole or in part, inter- | |
| 22 | changed with any other appropriation with- | |
| 23 | in the state gaming commission, except | |
| 24 | those appropriations that fund activities | |
| 25 | related to the regulation of the Indian | |
| 26 | gaming program. | |
| 27 | Notwithstanding any other provision of law | |
| 28 | to the contrary, the OGS Interchange and | |
| 29 | Transfer Authority and the IT Interchange | |
| 30 | and Transfer Authority as defined in the | |
| 31 | 2022-23 state fiscal year state operations | |
| 32 | appropriation for the budget division | |
| 33 | program of the division of the budget, are | |
| 34 | deemed fully incorporated herein and a | |
| 35 | part of this appropriation as if fully | |
| 36 | stated (47703). | |
| 37 | | |
| 38 | Personal service--regular (50100) | 4,800,000 |
| 39 | Holiday/overtime compensation (50300) | 300,000 |
| 40 | Supplies and materials (57000) | 25,000 |
| 41 | Travel (54000) | 35,000 |
| 42 | Contractual services (51000) | 325,000 |
| 43 | Equipment (56000) | 25,000 |
| 44 | Fringe benefits (60000) | 3,170,000 |
| 45 | Indirect costs (58800) | 160,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 8,840,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Other | |
| 51 | NYS Commercial Gaming Fund | |
| 52 | Commercial Gaming Regulation Account - 23702 | |
| 53 | | |
| 54 | For services and expenses related to the | |
| 55 | administration and operation of the | |
| 56 | commercial gaming revenue account, provid- | |
| 57 | ing that moneys hereby appropriated shall | |
| 58 | be available to the program net of | |
| 59 | refunds, rebates, reimbursements and cred- | |
| 60 | its. | |
| 61 | Notwithstanding any provision of law to the | |
| 62 | contrary, the money hereby appropriated | |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 may not be, in whole or in part, inter-
 2 changed with any other appropriation with-
 3 in the state gaming commission, except
 4 those appropriations that fund activities
 5 related to the administration of the
 6 gaming commission program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (81001).

| | | |
|----|---|-----------|
| 17 | | |
| 18 | Personal service--regular (50100) | 4,100,000 |
| 19 | Holiday/overtime compensation (50300) | 200,000 |
| 20 | Supplies and materials (57000) | 25,000 |
| 21 | Travel (54000) | 35,000 |
| 22 | Contractual services (51000) | 400,000 |
| 23 | Equipment (56000) | 50,000 |
| 24 | Fringe benefits (60000) | 2,565,000 |
| 25 | Indirect costs (58800) | 140,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 7,515,000 |
| 28 | | ----- |

29
 30 Special Revenue Funds - Other
 31 State Lottery Fund
 32 VLT Administration Account - 20903
 33

34 For services and expenses related to the
 35 administration of the video lottery gaming
 36 program, providing that moneys hereby
 37 appropriated shall be available to the
 38 program net of refunds, rebates,
 39 reimbursements and credits.

40 Notwithstanding any provision of law to the
 41 contrary, the money hereby appropriated
 42 may not be, in whole or in part, inter-
 43 changed with any other appropriation with-
 44 in the state gaming commission, except
 45 those appropriations that fund activities
 46 related to the state video lottery gaming
 47 program.

48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and
 50 Transfer Authority and the IT Interchange
 51 and Transfer Authority as defined in the
 52 2022-23 state fiscal year state operations
 53 appropriation for the budget division
 54 program of the division of the budget, are
 55 deemed fully incorporated herein and a
 56 part of this appropriation as if fully
 57 stated (47703).

| | | |
|----|---|-----------|
| 58 | | |
| 59 | Personal service--regular (50100) | 2,860,000 |
| 60 | Holiday/overtime compensation (50300) | 40,000 |
| 61 | Supplies and materials (57000) | 25,000 |
| 62 | Travel (54000) | 15,000 |

NEW YORK STATE GAMING COMMISSION

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| | | | |
|----|---|------------|------------|
| 1 | Contractual services (51000) | 1,125,000 | |
| 2 | Equipment (56000) | 200,000 | |
| 3 | Fringe benefits (60000) | 1,800,000 | |
| 4 | Indirect costs (58800) | 100,000 | |
| 5 | | | ----- |
| 6 | Program account subtotal | 6,165,000 | |
| 7 | | | ----- |
| 8 | | | |
| 9 | HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM | | 19,010,000 |
| 10 | | | ----- |
| 11 | | | |
| 12 | Special Revenue Funds - Other | | |
| 13 | Miscellaneous Special Revenue Fund | | |
| 14 | Regulation of Racing Account - 21912 | | |
| 15 | | | |
| 16 | For services and expenses related to the | | |
| 17 | administration and operation of the regu- | | |
| 18 | lation of horse racing and pari-mutuel | | |
| 19 | wagering program, providing that moneys | | |
| 20 | hereby appropriated shall be available to | | |
| 21 | the program net of refunds, rebates, | | |
| 22 | reimbursements and credits. | | |
| 23 | Notwithstanding any provision of law to the | | |
| 24 | contrary, the money hereby appropriated | | |
| 25 | may not be, in whole or in part, inter- | | |
| 26 | changed with any other appropriation with- | | |
| 27 | in the state gaming commission, except | | |
| 28 | those appropriations that fund activities | | |
| 29 | related to the horse racing and pari-mutuel | | |
| 30 | wagering program. | | |
| 31 | Notwithstanding any other provision of law | | |
| 32 | to the contrary, the OGS Interchange and | | |
| 33 | Transfer Authority and the IT Interchange | | |
| 34 | and Transfer Authority as defined in the | | |
| 35 | 2022-23 state fiscal year state operations | | |
| 36 | appropriation for the budget division | | |
| 37 | program of the division of the budget, are | | |
| 38 | deemed fully incorporated herein and a | | |
| 39 | part of this appropriation as if fully | | |
| 40 | stated (49202). | | |
| 41 | | | |
| 42 | Personal service--regular (50100) | 2,500,000 | |
| 43 | Temporary service (50200) | 5,400,000 | |
| 44 | Holiday/overtime compensation (50300) | 75,000 | |
| 45 | Supplies and materials (57000) | 150,000 | |
| 46 | Travel (54000) | 425,000 | |
| 47 | Contractual services (51000) | 7,500,000 | |
| 48 | Equipment (56000) | 160,000 | |
| 49 | Fringe benefits (60000) | 2,400,000 | |
| 50 | Indirect costs (58800) | 300,000 | |
| 51 | | | ----- |
| 52 | Total amount available | 18,910,000 | |
| 53 | | | ----- |
| 54 | | | |
| 55 | For services and expenses related to the | | |
| 56 | administration and operation of the New | | |
| 57 | York state racing fan advisory council, | | |
| 58 | providing that moneys hereby appropriated | | |
| 59 | shall be available to the program net of | | |
| 60 | refunds, rebates, reimbursements and cred- | | |
| 61 | its (47711). | | |
| 62 | | | |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

| | | | |
|----|---|---------|---------|
| 1 | Supplies and materials (57000) | 5,000 | |
| 2 | Travel (54000) | 10,000 | |
| 3 | Contractual services (51000) | 85,000 | |
| 4 | | | ----- |
| 5 | Total amount available | 100,000 | |
| 6 | | | ----- |
| 7 | | | |
| 8 | INTERACTIVE FANTASY SPORTS PROGRAM | | 163,000 |
| 9 | | | ----- |
| 10 | | | |
| 11 | Special Revenue Funds - Other | | |
| 12 | Interactive Fantasy Sports Fund | | |
| 13 | Fantasy Sports Administration Account - 24951 | | |
| 14 | | | |
| 15 | For services and expenses related to the | | |
| 16 | administration and operation of the regu- | | |
| 17 | lation of interactive fantasy sports | | |
| 18 | program, providing that moneys hereby | | |
| 19 | appropriated shall be available to the | | |
| 20 | program net of refunds, reimbursements and | | |
| 21 | credits. | | |
| 22 | Notwithstanding any provision of law to the | | |
| 23 | contrary, the money hereby appropriated | | |
| 24 | may not be, in whole or in part, inter- | | |
| 25 | changed with any other appropriation with- | | |
| 26 | in the state gaming commission, except | | |
| 27 | those appropriations that fund activities | | |
| 28 | related to the state regulation of inter- | | |
| 29 | active fantasy sports program. | | |
| 30 | Notwithstanding any other provision of law | | |
| 31 | to the contrary, the OGS Interchange and | | |
| 32 | Transfer Authority and the IT Interchange | | |
| 33 | and Transfer Authority as defined in the | | |
| 34 | 2022-23 state fiscal year state operations | | |
| 35 | appropriation for the budget division | | |
| 36 | program of the division of the budget, are | | |
| 37 | deemed fully incorporated herein and a | | |
| 38 | part of this appropriation as if fully | | |
| 39 | stated (47713). | | |
| 40 | | | |
| 41 | Personal service--regular (50100) | 65,000 | |
| 42 | Contractual services (51000) | 50,000 | |
| 43 | Fringe benefits (60000) | 45,000 | |
| 44 | Indirect costs (58800) | 3,000 | |
| 45 | | | ----- |
| 46 | | | |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund..... | 109,539,000 | 0 |
| 6 Special Revenue Funds - Federal.... | 16,730,000 | 9,535,000 |
| 7 Special Revenue Funds - Other..... | 33,578,000 | 0 |
| 8 Enterprise Funds..... | 3,220,000 | 0 |
| 9 Internal Service Funds..... | 882,146,000 | 0 |
| 10 Fiduciary Funds..... | 750,000 | 0 |
| | ----- | ----- |
| 12 All Funds..... | 1,045,963,000 | 9,535,000 |
| | ===== | ===== |

15 SCHEDULE

17 BUSINESS SERVICES CENTER PROGRAM 39,206,000

19 Internal Service Funds
 21 Centralized Services Account
 22 Business Services Center Account - 55022

24 For services and expenses related to the
 25 business services center program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26238).

| | |
|--|------------|
| 37 Personal service--regular (50100) | 33,851,000 |
| 38 Temporary service (50200) | 42,000 |
| 39 Holiday/overtime compensation (50300) | 313,000 |
| 40 Supplies and materials (57000) | 25,000 |
| 41 Travel (54000) | 10,000 |
| 42 Contractual services (51000) | 4,930,000 |
| 43 Equipment (56000) | 35,000 |
| | ----- |

46 CURATORIAL SERVICES PROGRAM 750,000

49 Fiduciary Funds
 50 Miscellaneous New York State Agency Fund
 51 Empire State Plaza Art Commission Account - 60600

53 For services and expenses related to the
 54 operation of the empire state plaza art
 55 commission in accordance with article 4 of
 56 the arts and cultural affairs law (26227).

| | |
|---------------------------------------|---------|
| 58 Contractual services (51000) | 500,000 |
| | ----- |
| 60 Program account subtotal | 500,000 |
| | ----- |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

| | | | |
|----|---|------------|-------------|
| 1 | Fiduciary Funds | | |
| 2 | Miscellaneous New York State Agency Fund | | |
| 3 | Executive Mansion Trust Account - 60600 | | |
| 4 | | | |
| 5 | For services and expenses related to the | | |
| 6 | operation of the executive mansion trust | | |
| 7 | in accordance with article 54 of the arts | | |
| 8 | and cultural affairs law (26228). | | |
| 9 | | | |
| 10 | Contractual services (51000) | 250,000 | |
| 11 | | ----- | |
| 12 | Program account subtotal | 250,000 | |
| 13 | | ----- | |
| 14 | | | |
| 15 | DESIGN AND CONSTRUCTION PROGRAM | | 83,305,000 |
| 16 | | | ----- |
| 17 | | | |
| 18 | Internal Service Funds | | |
| 19 | Centralized Services Account | | |
| 20 | Design and Construction Account - 55010 | | |
| 21 | | | |
| 22 | For services and expenses related to the | | |
| 23 | design and construction program. | | |
| 24 | Notwithstanding any other provision of law | | |
| 25 | to the contrary, the OGS Interchange and | | |
| 26 | Transfer Authority and the IT Interchange | | |
| 27 | and Transfer Authority as defined in the | | |
| 28 | 2022-23 state fiscal year state operations | | |
| 29 | appropriation for the budget division | | |
| 30 | program of the division of the budget, are | | |
| 31 | deemed fully incorporated herein and a | | |
| 32 | part of this appropriation as if fully | | |
| 33 | stated (26211). | | |
| 34 | | | |
| 35 | Personal service--regular (50100) | 29,477,000 | |
| 36 | Temporary service (50200) | 15,000 | |
| 37 | Holiday/overtime compensation (50300) | 233,000 | |
| 38 | Supplies and materials (57000) | 506,000 | |
| 39 | Travel (54000) | 1,317,000 | |
| 40 | Contractual services (51000) | 33,370,000 | |
| 41 | Equipment (56000) | 636,000 | |
| 42 | Fringe benefits (60000) | 16,920,000 | |
| 43 | Indirect costs (58800) | 831,000 | |
| 44 | | ----- | |
| 45 | | | |
| 46 | EXECUTIVE DIRECTION PROGRAM | | 225,730,000 |
| 47 | | | ----- |
| 48 | | | |
| 49 | General Fund | | |
| 50 | State Purposes Account - 10050 | | |
| 51 | | | |
| 52 | For services and expenses related to the | | |
| 53 | executive direction program. | | |
| 54 | Notwithstanding any other provision of law | | |
| 55 | to the contrary, the OGS Interchange and | | |
| 56 | Transfer Authority and the IT Interchange | | |
| 57 | and Transfer Authority as defined in the | | |
| 58 | 2022-23 state fiscal year state operations | | |
| 59 | appropriation for the budget division | | |
| 60 | program of the division of the budget, are | | |
| 61 | | | |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (81031).
4

| | | |
|----|--|------------|
| 5 | Personal service--regular (50100) | 15,355,000 |
| 6 | Temporary service (50200) | 114,000 |
| 7 | Holiday/overtime compensation (50300) | 104,000 |
| 8 | Supplies and materials (57000) | 1,429,000 |
| 9 | Travel (54000) | 51,000 |
| 10 | Contractual services (51000) | 5,984,000 |
| 11 | Equipment (56000) | 272,000 |
| 12 | | ----- |
| 13 | Total amount available | 23,309,000 |
| 14 | | ----- |
| 15 | | |
| 16 | For payments related to the new headquarters | |
| 17 | for the department of audit and control, | |
| 18 | the New York state and local employees' | |
| 19 | retirement system and the New York state | |
| 20 | and local police and fire retirement | |
| 21 | system. | |
| 22 | Notwithstanding any other provision of law | |
| 23 | to the contrary, the OGS Interchange and | |
| 24 | Transfer Authority and the IT Interchange | |
| 25 | and Transfer Authority as defined in the | |
| 26 | 2022-23 state fiscal year state operations | |
| 27 | appropriation for the budget division | |
| 28 | program of the division of the budget, are | |
| 29 | deemed fully incorporated herein and a | |
| 30 | part of this appropriation as if fully | |
| 31 | stated (26231). | |
| 32 | | |
| 33 | Contractual services (51000) | 1,168,000 |
| 34 | | ----- |
| 35 | | |
| 36 | For services and expenses related to a | |
| 37 | centralized risk management function with- | |
| 38 | in state government (26239). | |
| 39 | | |
| 40 | Personal service--regular (50100) | 491,000 |
| 41 | Contractual services (51000) | 102,000 |
| 42 | | ----- |
| 43 | Total amount available | 593,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 25,070,000 |
| 46 | | ----- |
| 47 | | |
| 48 | Special Revenue Funds - Other | |
| 49 | Combined Expendable Trust Fund | |
| 50 | Plaza Special Events Account - 20120 | |
| 51 | | |
| 52 | For services and expenses related to the | |
| 53 | executive direction program (81031). | |
| 54 | | |
| 55 | Temporary service (50200) | 209,000 |
| 56 | Supplies and materials (57000) | 12,000 |
| 57 | Travel (54000) | 8,000 |
| 58 | Contractual services (51000) | 1,713,000 |
| 59 | Equipment (56000) | 9,000 |
| 60 | Fringe benefits (60000) | 119,000 |
| 61 | Indirect costs (58800) | 6,000 |
| 62 | | ----- |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Program account subtotal | 2,076,000 |
| 2 | | ----- |
| 3 | | |
| 4 | Special Revenue Funds - Other | |
| 5 | Miscellaneous Special Revenue Fund | |
| 6 | Cuba Lake Management Account - 22124 | |
| 7 | | |
| 8 | For services and expenses related to the | |
| 9 | executive direction program (81031). | |
| 10 | | |
| 11 | Contractual services (51000) | 386,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 386,000 |
| 14 | | ----- |
| 15 | | |
| 16 | Enterprise Funds | |
| 17 | Agencies Enterprise Fund | |
| 18 | Asset Preservation Account - 50322 | |
| 19 | | |
| 20 | For services and expenses related to the | |
| 21 | executive direction program (81031). | |
| 22 | | |
| 23 | Supplies and materials (57000) | 16,000 |
| 24 | Contractual services (51000) | 509,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 525,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Internal Service Funds | |
| 30 | Centralized Services Account | |
| 31 | Energy Account - 55008 | |
| 32 | | |
| 33 | For services and expenses related to the | |
| 34 | purchase and delivery of energy for state | |
| 35 | agencies, pursuant to chapter 410 of the | |
| 36 | laws of 2009 (26229). | |
| 37 | | |
| 38 | Supplies and materials (57000) | 90,000,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 90,000,000 |
| 41 | | ----- |
| 42 | | |
| 43 | Internal Service Funds | |
| 44 | Centralized Services Account | |
| 45 | Executive Direction Account - 55001 | |
| 46 | | |
| 47 | For services and expenses related to the | |
| 48 | executive direction program. | |
| 49 | Notwithstanding any other provision of law | |
| 50 | to the contrary, the OGS Interchange and | |
| 51 | Transfer Authority and the IT Interchange | |
| 52 | and Transfer Authority as defined in the | |
| 53 | 2022-23 state fiscal year state operations | |
| 54 | appropriation for the budget division | |
| 55 | program of the division of the budget, are | |
| 56 | deemed fully incorporated herein and a | |
| 57 | part of this appropriation as if fully | |
| 58 | stated (81031). | |
| 59 | | |
| 60 | Personal service--regular (50100) | 5,050,000 |
| 61 | Supplies and materials (57000) | 53,683,000 |
| 62 | Travel (54000) | 253,000 |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

| | | | |
|----|--|-------------|-------------|
| 1 | Contractual services (51000) | 45,643,000 | |
| 2 | Equipment (56000) | 110,000 | |
| 3 | Fringe benefits (60000) | 2,790,000 | |
| 4 | Indirect costs (58800) | 144,000 | |
| 5 | | | ----- |
| 6 | Program account subtotal | 107,673,000 | |
| 7 | | | ----- |
| 8 | | | |
| 9 | OFFICE OF LANGUAGE ACCESS PROGRAM | | 1,000,000 |
| 10 | | | ----- |
| 11 | | | |
| 12 | General Fund | | |
| 13 | State Purposes Account - 10050 | | |
| 14 | | | |
| 15 | For services and expenses related to the | | |
| 16 | office of language access program. | | |
| 17 | | | |
| 18 | Personal service--regular (50100) | 210,000 | |
| 19 | Supplies and materials (57000) | 790,000 | |
| 20 | | | ----- |
| 21 | Program account subtotal | 1,000,000 | |
| 22 | | | ----- |
| 23 | | | |
| 24 | PROCUREMENT PROGRAM | | 549,829,000 |
| 25 | | | ----- |
| 26 | | | |
| 27 | General Fund | | |
| 28 | State Purposes Account - 10050 | | |
| 29 | | | |
| 30 | For services and expenses related to the | | |
| 31 | procurement program. | | |
| 32 | Notwithstanding any other provision of law | | |
| 33 | to the contrary, the OGS Interchange and | | |
| 34 | Transfer Authority and the IT Interchange | | |
| 35 | and Transfer Authority as defined in the | | |
| 36 | 2022-23 state fiscal year state operations | | |
| 37 | appropriation for the budget division | | |
| 38 | program of the division of the budget, are | | |
| 39 | deemed fully incorporated herein and a | | |
| 40 | part of this appropriation as if fully | | |
| 41 | stated (26212). | | |
| 42 | | | |
| 43 | Personal service--regular (50100) | 9,212,000 | |
| 44 | Holiday/overtime compensation (50300) | 28,000 | |
| 45 | Supplies and materials (57000) | 29,000 | |
| 46 | Travel (54000) | 40,000 | |
| 47 | Contractual services (51000) | 319,000 | |
| 48 | Equipment (56000) | 61,000 | |
| 49 | | | ----- |
| 50 | Program account subtotal | 9,689,000 | |
| 51 | | | ----- |
| 52 | | | |
| 53 | Special Revenue Funds - Federal | | |
| 54 | Federal Miscellaneous Operating Grants Funds | | |
| 55 | Environmental Projects Account - 25300 | | |
| 56 | | | |
| 57 | For services and expenses related to envi- | | |
| 58 | ronmental projects, including but not | | |
| 59 | limited to training, research and techni- | | |
| 60 | cal assistance and demonstration projects, | | |
| 61 | personal services, fringe benefits and | | |
| 62 | indirect costs (26212). | | |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | | |
| 2 | Nonpersonal service (57050) | 500,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 500,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Federal | |
| 8 | Federal USDA-Food and Nutrition Services Fund | |
| 9 | Emergency Assistance-OGS-9461 Account - 25025 | |
| 10 | | |
| 11 | For services and expenses related to the | |
| 12 | temporary emergency feeding assistance | |
| 13 | program (26213). | |
| 14 | | |
| 15 | Nonpersonal service (57050) | 10,865,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 10,865,000 |
| 18 | | ----- |
| 19 | | |
| 20 | Special Revenue Funds - Federal | |
| 21 | Federal USDA-Food and Nutrition Services Fund | |
| 22 | Federal Food and Nutrition Services Account - 25025 | |
| 23 | | |
| 24 | For services and expenses related to state | |
| 25 | administrative costs for the national | |
| 26 | lunch program (26214). | |
| 27 | | |
| 28 | Nonpersonal service (57050) | 5,365,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 5,365,000 |
| 31 | | ----- |
| 32 | | |
| 33 | Special Revenue Funds - Other | |
| 34 | Miscellaneous Special Revenue Fund | |
| 35 | Standards and Purchase Account - 22019 | |
| 36 | | |
| 37 | For services and expenses related to the | |
| 38 | procurement program. | |
| 39 | Notwithstanding any other provision of law | |
| 40 | to the contrary, the OGS Interchange and | |
| 41 | Transfer Authority and the IT Interchange | |
| 42 | and Transfer Authority as defined in the | |
| 43 | 2022-23 state fiscal year state operations | |
| 44 | appropriation for the budget division | |
| 45 | program of the division of the budget, are | |
| 46 | deemed fully incorporated herein and a | |
| 47 | part of this appropriation as if fully | |
| 48 | stated (26212). | |
| 49 | | |
| 50 | Personal service--regular (50100) | 783,000 |
| 51 | Temporary service (50200) | 10,000 |
| 52 | Holiday/overtime compensation (50300) | 10,000 |
| 53 | Supplies and materials (57000) | 320,000 |
| 54 | Travel (54000) | 87,000 |
| 55 | Contractual services (51000) | 4,101,000 |
| 56 | Equipment (56000) | 20,000 |
| 57 | Fringe benefits (60000) | 458,000 |
| 58 | Indirect costs (58800) | 22,000 |
| 59 | | ----- |
| 60 | Program account subtotal | 5,811,000 |
| 61 | | ----- |
| 62 | | |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|-------------|
| 1 | Internal Service Funds | |
| 2 | Centralized Services Account | |
| 3 | Enterprise Contracting Account - 55020 | |
| 4 | | |
| 5 | For services and expenses related to the | |
| 6 | procurement program. | |
| 7 | Notwithstanding any other provision of law | |
| 8 | to the contrary, the OGS Interchange and | |
| 9 | Transfer Authority and the IT Interchange | |
| 10 | and Transfer Authority as defined in the | |
| 11 | 2022-23 state fiscal year state operations | |
| 12 | appropriation for the budget division | |
| 13 | program of the division of the budget, are | |
| 14 | deemed fully incorporated herein and a | |
| 15 | part of this appropriation as if fully | |
| 16 | stated (26212). | |
| 17 | | |
| 18 | Personal service--regular (50100) | 626,000 |
| 19 | Supplies and materials (57000) | 1,025,000 |
| 20 | Travel (54000) | 256,000 |
| 21 | Contractual services (51000) | 488,602,000 |
| 22 | Equipment (56000) | 2,050,000 |
| 23 | Fringe benefits (60000) | 355,000 |
| 24 | Indirect costs (58800) | 18,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 492,932,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Internal Service Funds | |
| 30 | Centralized Services Account | |
| 31 | Standards and Purchase Account - 55002 | |
| 32 | | |
| 33 | For services and expenses related to the | |
| 34 | procurement program. | |
| 35 | Notwithstanding any other provision of law | |
| 36 | to the contrary, the OGS Interchange and | |
| 37 | Transfer Authority and the IT Interchange | |
| 38 | and Transfer Authority as defined in the | |
| 39 | 2022-23 state fiscal year state operations | |
| 40 | appropriation for the budget division | |
| 41 | program of the division of the budget, are | |
| 42 | deemed fully incorporated herein and a | |
| 43 | part of this appropriation as if fully | |
| 44 | stated (26212). | |
| 45 | | |
| 46 | Personal service--regular (50100) | 3,233,000 |
| 47 | Temporary service (50200) | 188,000 |
| 48 | Holiday/overtime compensation (50300) | 60,000 |
| 49 | Supplies and materials (57000) | 1,245,000 |
| 50 | Travel (54000) | 160,000 |
| 51 | Contractual services (51000) | 15,278,000 |
| 52 | Equipment (56000) | 2,625,000 |
| 53 | Fringe benefits (60000) | 1,791,000 |
| 54 | Indirect costs (58800) | 87,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 24,667,000 |
| 57 | | ----- |
| 58 | | |
| 59 | REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM | 146,143,000 |
| 60 | | ----- |
| 61 | | |
| 62 | | |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050
3
4 For services and expenses related to the
5 real property management and development
6 program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2022-23 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (26201).
17
18 Personal service--regular (50100) 16,969,000
19 Temporary service (50200) 2,317,000
20 Holiday/overtime compensation (50300) 1,376,000
21 Supplies and materials (57000) 38,608,000
22 Travel (54000) 112,000
23 Contractual services (51000) 13,839,000
24 Equipment (56000) 559,000
25 -----
26 Program account subtotal 73,780,000
27 -----
28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Building Administration Account - 22005
32
33 For services and expenses related to the
34 real property management and development
35 program.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (26201).
46
47 Supplies and materials (57000) 4,000
48 Travel (54000) 23,000
49 Contractual services (51000) 12,379,000
50 -----
51 Program account subtotal 12,406,000
52 -----
53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 Parking Account - 22007
57
58 For services and expenses related to the
59 real property management and development
60 program.
61 Notwithstanding any other provision of law
62 to the contrary, the OGS Interchange and

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2022-23 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (26201).
9

| | | |
|----|---|------------|
| 10 | Personal service--regular (50100) | 2,813,000 |
| 11 | Temporary service (50200) | 798,000 |
| 12 | Holiday/overtime compensation (50300) | 363,000 |
| 13 | Supplies and materials (57000) | 154,000 |
| 14 | Travel (54000) | 2,000 |
| 15 | Contractual services (51000) | 5,400,000 |
| 16 | Equipment (56000) | 169,000 |
| 17 | Fringe benefits (60000) | 2,822,000 |
| 18 | Indirect costs (58800) | 209,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 12,730,000 |
| 21 | | ----- |
| 22 | | |
| 23 | Special Revenue Funds - Other | |
| 24 | Miscellaneous Special Revenue Fund | |
| 25 | OGS-Solid Waste Management Account - 22176 | |
| 26 | | |
| 27 | For services and expenses related to the | |
| 28 | real property management and development | |
| 29 | program. | |
| 30 | Notwithstanding any other provision of law | |
| 31 | to the contrary, the OGS Interchange and | |
| 32 | Transfer Authority and the IT Interchange | |
| 33 | and Transfer Authority as defined in the | |
| 34 | 2022-23 state fiscal year state operations | |
| 35 | appropriation for the budget division | |
| 36 | program of the division of the budget, are | |
| 37 | deemed fully incorporated herein and a | |
| 38 | part of this appropriation as if fully | |
| 39 | stated (26201). 40 | |
| 41 | Temporary service (50200) | 104,000 |
| 42 | Contractual services (51000) | 5,000 |
| 43 | Fringe benefits (60000) | 57,000 |
| 44 | Indirect costs (58800) | 3,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 169,000 |
| 47 | | ----- |
| 48 | | |
| 49 | Enterprise Funds | |
| 50 | Agencies Enterprise Fund | |
| 51 | Convention Center Account - 50318 | |
| 52 | | |
| 53 | For services and expenses related to the | |
| 54 | real property management and development | |
| 55 | program (26201). 56 | |
| 57 | Personal service--regular (50100) | 693,000 |
| 58 | Temporary service (50200) | 63,000 |
| 59 | Holiday/overtime compensation (50300) | 68,000 |
| 60 | Supplies and materials (57000) | 96,000 |
| 61 | Travel (54000) | 9,000 |
| 62 | Contractual services (51000) | 868,000 |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Equipment (56000) | 24,000 |
| 2 | Fringe benefits (60000) | 346,000 |
| 3 | Indirect costs (58800) | 17,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 2,184,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Enterprise Funds | |
| 9 | Agencies Enterprise Fund | |
| 10 | Empire State Plaza Visitors Center and Gift Shop Account | |
| 11 | - 50327 | |
| 12 | | |
| 13 | For services and expenses related to the | |
| 14 | real property management and development | |
| 15 | program (26201). | |
| 16 | | |
| 17 | Personal service--regular (50100) | 44,000 |
| 18 | Temporary service (50200) | 68,000 |
| 19 | Supplies and materials (57000) | 1,000 |
| 20 | Contractual services (51000) | 330,000 |
| 21 | Fringe benefits (60000) | 65,000 |
| 22 | Indirect costs (58800) | 3,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 511,000 |
| 25 | | ----- |
| 26 | | |
| 27 | Internal Service Funds | |
| 28 | Centralized Services Account | |
| 29 | Building Administration Account - 55004 | |
| 30 | | |
| 31 | For services and expenses related to the | |
| 32 | real property management and development | |
| 33 | program. | |
| 34 | Notwithstanding any other provision of law | |
| 35 | to the contrary, the OGS Interchange and | |
| 36 | Transfer Authority and the IT Interchange | |
| 37 | and Transfer Authority as defined in the | |
| 38 | 2022-23 state fiscal year state operations | |
| 39 | appropriation for the budget division | |
| 40 | program of the division of the budget, are | |
| 41 | deemed fully incorporated herein and a | |
| 42 | part of this appropriation as if fully | |
| 43 | stated (26201). | |
| 44 | | |
| 45 | Personal service--regular (50100) | 2,030,000 |
| 46 | Temporary service (50200) | 124,000 |
| 47 | Holiday/overtime compensation (50300) | 222,000 |
| 48 | Supplies and materials (57000) | 2,783,000 |
| 49 | Travel (54000) | 10,000 |
| 50 | Contractual services (51000) | 37,616,000 |
| 51 | Equipment (56000) | 161,000 |
| 52 | Fringe benefits (60000) | 1,351,000 |
| 53 | Indirect costs (58800) | 66,000 |
| 54 | | ----- |
| 55 | Program account subtotal | 44,363,000 |
| 56 | | ----- |
| 57 | | |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Funds
5 Environmental Projects Account - 25300
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to environmental projects,
9 including but not limited to training, research and technical
10 assistance and demonstration projects, personal services, fringe
11 benefits and indirect costs (26212).
12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
13
14 Special Revenue Funds - Federal
15 Federal USDA-Food and Nutrition Services Fund
16 Emergency Assistance-OGS-9461 Account - 25025
17
18 By chapter 50, section 1, of the laws of 2021:
19 For services and expenses related to the temporary emergency feeding
20 assistance program (26213).
21 Nonpersonal service (57050) ... 10,865,000 (re. \$6,518,000)
22
23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses related to the temporary emergency feeding
25 assistance program (26213).
26 Nonpersonal service (57050) ... 10,865,000 (re. \$752,000)
27
28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the temporary emergency feeding
30 assistance program (26213).
31 Nonpersonal service (57050) ... 10,865,000 (re. \$43,000)
32
33 By chapter 50, section 1, of the laws of 2018:
34 For services and expenses related to the temporary emergency feeding
35 assistance program (26213).
36 Nonpersonal service (57050) ... 10,865,000 (re. \$140,000)
37
38 Special Revenue Funds - Federal
39 Federal USDA-Food and Nutrition Services Fund
40 Federal Food and Nutrition Services Account - 25025
41
42 By chapter 50, section 1, of the laws of 2021:
43 For services and expenses related to state administrative costs for
44 the national lunch program (26214).
45 Nonpersonal service (57050) 5,365,000 (re. \$1,533,000)
46
47 By chapter 50, section 1, of the laws of 2020:
48 For services and expenses related to state administrative costs for
49 the national lunch program (26214).
50 Nonpersonal service (57050) ... 2,865,000 (re. \$49,000)
51

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 877,069,000 | 3,000,000 |
| 6 Special Revenue Funds - Federal | 2,651,236,000 | 4,062,806,000 |
| 7 Special Revenue Funds - Other | 396,686,000 | 17,724,000 |
| | ----- | ----- |
| 9 All Funds | 3,924,991,000 | 4,083,530,000 |
| | ===== | ===== |

12 SCHEDULE

14 ADMINISTRATION PROGRAM 232,732,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 Notwithstanding any other provision of law,
 21 the money hereby appropriated may be
 22 increased or decreased by interchange,
 23 with any appropriation of the department
 24 of health, and may be increased or
 25 decreased by transfer or suballocation
 26 between these appropriated amounts and
 27 appropriations of the medicaid inspector
 28 general, office of mental health, office
 29 for people with developmental disabilities
 30 and office of addiction services and
 31 supports with the approval of the director
 32 of the budget, who shall file such
 33 approval with the department of audit and
 34 control and copies thereof with the chair-
 35 man of the senate finance committee and
 36 the chairman of the assembly ways and
 37 means committee. For services and expenses
 38 for payment of liabilities accrued hereto-
 39 fore and hereafter to accrue. Up to
 40 \$375,000 of this amount may be used for
 41 the department of health's share of costs
 42 related to the services of a monitor
 43 appointed pursuant to a remedial order of
 44 a federal district court, in the 2009
 45 case, Disability Advocates, Inc. v.
 46 Paterson.

47 Notwithstanding any law to the contrary, no
 48 funds under this appropriation shall be
 49 available for certification or payment
 50 until (i) the legislature has finally
 51 acted upon the appropriations for the
 52 department of health contained in the aid
 53 to localities budget bill, and (ii) the
 54 director of the budget has determined that
 55 those aid to localities appropriations as
 56 finally acted on by the legislature are
 57 sufficient for the ensuing fiscal year.

58 Notwithstanding any other provision of law
 59 to the contrary, the OGS Interchange and
 60 Transfer Authority and the IT Interchange
 61 and Transfer Authority as defined in the
 62 2022-23 state fiscal year state operations

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (81001).
6

| | | |
|----|--|-------------|
| 7 | Personal service--regular (50100) | 134,984,000 |
| 8 | Temporary service (50200) | 329,000 |
| 9 | Holiday/overtime compensation (50300) | 1,893,000 |
| 10 | Supplies and materials (57000) | 7,649,000 |
| 11 | Travel (54000) | 2,234,000 |
| 12 | Contractual services (51000) | 34,145,000 |
| 13 | Equipment (56000) | 2,383,000 |
| 14 | | ----- |
| 15 | Total amount available | 183,617,000 |
| 16 | | ----- |
| 17 | | |
| 18 | For services and expenses related to the New | |
| 19 | York state donor registry (26633). | |
| 20 | | |
| 21 | Personal service--regular (50100) | 82,000 |
| 22 | Supplies and materials (57000) | 40,000 |
| 23 | Contractual services (51000) | 28,000 |
| 24 | | ----- |
| 25 | Total amount available | 150,000 |
| 26 | | ----- |
| 27 | | |
| 28 | For suballocation to the office of children | |
| 29 | and family services through a memorandum | |
| 30 | of understanding with the AIDS institute, | |
| 31 | for services and expenses related to HIV | |
| 32 | policy development and training (29683). | |
| 33 | | |
| 34 | Personal service--regular (50100) | 135,000 |
| 35 | | ----- |
| 36 | | |
| 37 | For suballocation to the state education | |
| 38 | department through a memorandum of under- | |
| 39 | standing with the AIDS institute, for | |
| 40 | services and expenses of the provision of | |
| 41 | HIV/AIDS/sexual health education by | |
| 42 | regional training coordinators for staff | |
| 43 | in elementary and secondary schools | |
| 44 | (29682). | |
| 45 | | |
| 46 | Contractual services (51000) | 180,000 |
| 47 | | ----- |
| 48 | | |
| 49 | For services and expenses related to the | |
| 50 | emergency preparedness - stockpile | |
| 51 | (26629). | |
| 52 | | |
| 53 | Contractual services (51000) | 1,200,000 |
| 54 | | ----- |
| 55 | | |
| 56 | For services and expenses related to osteo- | |
| 57 | porosis prevention (26630). | |
| 58 | | |
| 59 | Contractual services (51000) | 31,000 |
| 60 | | ----- |
| 61 | | |
| 62 | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

| | | |
|----|--|-----------|
| 1 | For services and expenses related to health | |
| 2 | information technology program (26632). | |
| 3 | | |
| 4 | Contractual services (51000) | 167,000 |
| 5 | | ----- |
| 6 | | |
| 7 | For services and expenses for a statewide | |
| 8 | campaign to promote awareness of the New | |
| 9 | York state donor registry to increase | |
| 10 | organ and tissue donation (26943). | |
| 11 | | |
| 12 | Contractual services (51000) | 116,000 |
| 13 | | ----- |
| 14 | | |
| 15 | For services and expenses related to the | |
| 16 | operation of the incident reporting system | |
| 17 | (NYPORTS) (26634). | |
| 18 | | |
| 19 | Contractual services (51000) | 591,000 |
| 20 | | ----- |
| 21 | | |
| 22 | For services and expenses for patient health | |
| 23 | information and quality improvement initi- | |
| 24 | atives (26635). | |
| 25 | | |
| 26 | Contractual services (51000) | 174,000 |
| 27 | | ----- |
| 28 | | |
| 29 | For services and expenses related to testing | |
| 30 | for adrenoleukodystrophy (ALD) (26636). | |
| 31 | | |
| 32 | Contractual services (51000) | 110,000 |
| 33 | | ----- |
| 34 | | |
| 35 | For suballocation to the office of mental | |
| 36 | health for services and expenses for | |
| 37 | surveys of psychiatric residential treat- | |
| 38 | ment facilities (29678). | |
| 39 | | |
| 40 | Personal service--regular (50100) | 115,000 |
| 41 | Supplies and materials (57000) | 16,000 |
| 42 | Travel (54000) | 45,000 |
| 43 | Equipment (56000) | 70,000 |
| 44 | | ----- |
| 45 | Total amount available | 246,000 |
| 46 | | ----- |
| 47 | | |
| 48 | For services and expenses related to the | |
| 49 | home health aide registry (29677). | |
| 50 | | |
| 51 | Personal service--regular (50100) | 270,000 |
| 52 | Supplies and materials (57000) | 1,000 |
| 53 | Travel (54000) | 1,000 |
| 54 | Contractual services (51000) | 1,512,000 |
| 55 | Equipment (56000) | 16,000 |
| 56 | | ----- |
| 57 | Total amount available | 1,800,000 |
| 58 | | ----- |
| 59 | | |
| 60 | For services and expenses related to crimi- | |
| 61 | nal history background checks for adult | |
| 62 | care facilities (26899). | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | | |
| 2 | Contractual services (51000) | 1,300,000 |
| 3 | | |
| 4 | Funds appropriated herein shall be made | |
| 5 | available to support any state agency, | |
| 6 | board, or commission that directly or by | |
| 7 | contract collects demographic data as to | |
| 8 | the ancestry or ethnic origin of residents | |
| 9 | of the State of New York in separating | |
| 10 | demographic data collection categories and | |
| 11 | tabulations for the following: (1) each | |
| 12 | major Asian group, including, but not | |
| 13 | limited to, Chinese, Japanese, Filipino, | |
| 14 | Korean, Vietnamese, Asian Indian, Laotian, | |
| 15 | Cambodian, Bangladeshi, Hmong, Indonesian, | |
| 16 | Malaysian, Pakistani, Sri Lankan, | |
| 17 | Taiwanese, Nepalese, Burmese, Tibetan, and | |
| 18 | Thai; (2) each major Pacific Islander | |
| 19 | group, including, but not limited to, | |
| 20 | Hawaiian, Guamanian, Samoan, Fijian and | |
| 21 | Tongan; or (3) other Asian or Pacific | |
| 22 | Island Groups. | |
| 23 | | |
| 24 | Contractual services (51000) | 1,004,000 |
| 25 | | ----- |
| 26 | | |
| 27 | For services and expenses related to the | |
| 28 | Office of Gun Violence Prevention. | |
| 29 | | |
| 30 | Personal service--regular (50100) | 255,000 |
| 31 | Supplies and materials (57000) | 2,000 |
| 32 | Travel (54000) | 4,000 |
| 33 | Contractual services (51000) | 239,000 |
| 34 | | ----- |
| 35 | Total amount available | 500,000 |
| 36 | | ----- |
| 37 | | |
| 38 | For expenses related to the acquisition of | |
| 39 | bottled water in the event of a drinking | |
| 40 | water emergency as determined by the | |
| 41 | commissioner of health. | |
| 42 | | |
| 43 | Supplies and materials (57000) | 100,000 |
| 44 | | |
| 45 | Special Revenue Funds - Federal | |
| 46 | Federal Health and Human Services Fund | |
| 47 | Federal Block Grant Account - 25183 | |
| 48 | | |
| 49 | For various health prevention, diagnostic, | |
| 50 | detection and treatment services (26983). | |
| 51 | | |
| 52 | Personal service (50000) | 3,195,000 |
| 53 | Nonpersonal service (57050) | 1,703,000 |
| 54 | Fringe benefits (60090) | 1,758,000 |
| 55 | Indirect costs (58850) | 224,000 |
| 56 | | ----- |
| 57 | Program account subtotal | 6,880,000 |
| 58 | | ----- |
| 59 | | |
| 60 | Special Revenue Funds - Federal | |
| 61 | Federal USDA-Food and Nutrition Services Fund | |
| 62 | Child and Adult Care Food Account - 25022 | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | | |
| 2 | For various food and nutritional services | |
| 3 | (26969). | |
| 4 | | |
| 5 | Personal service (50000) | 500,000 |
| 6 | Nonpersonal service (57050) | 300,000 |
| 7 | Fringe benefits (60090) | 325,000 |
| 8 | Indirect costs (58850) | 50,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 1,175,000 |
| 11 | | ----- |
| 12 | | |
| 13 | Special Revenue Funds - Federal | |
| 14 | Federal USDA-Food and Nutrition Services Fund | |
| 15 | Federal Food and Nutrition Services Account - 25022 | |
| 16 | | |
| 17 | For various food and nutritional services | |
| 18 | (26984). | |
| 19 | | |
| 20 | Personal service (50000) | 1,500,000 |
| 21 | Nonpersonal service (57050) | 640,000 |
| 22 | Fringe benefits (60090) | 909,000 |
| 23 | Indirect costs (58850) | 84,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 3,133,000 |
| 26 | | ----- |
| 27 | | |
| 28 | Special Revenue Funds - Other | |
| 29 | Combined Expendable Trust Fund | |
| 30 | Technology Transfer Account - 20118 | |
| 31 | | |
| 32 | For services and expenses related to the | |
| 33 | department of health's patent and technol- | |
| 34 | ogy transfer program. The department of | |
| 35 | health may receive and deposit revenue | |
| 36 | from the sale and licensing of inventions | |
| 37 | pursuant to a technology and patent trans- | |
| 38 | fer policy established in accordance with | |
| 39 | section 64-a of the public officers law. | |
| 40 | Notwithstanding any other provision of law, | |
| 41 | these funds may be used for payments to | |
| 42 | Health Research, Inc. as reimbursement for | |
| 43 | expenses incurred in its patent and tech- | |
| 44 | nology transfer operations, to support | |
| 45 | research, training, and infrastructure | |
| 46 | development in the department's research | |
| 47 | facilities, and for payments to inventors. | |
| 48 | The moneys hereby appropriated shall be | |
| 49 | available for liabilities heretofore and | |
| 50 | hereafter to accrue (81001). | |
| 51 | | |
| 52 | Contractual services (51000) | 28,000 |
| 53 | | ----- |
| 54 | Program account subtotal | 28,000 |
| 55 | | ----- |
| 56 | | |
| 57 | Special Revenue Funds - Other | |
| 58 | Miscellaneous Special Revenue Fund | |
| 59 | Administration Program Account - 21982 | |
| 60 | | |
| 61 | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For services and expenses, including indi-
 2 rect costs, related to the administration
 3 program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (81001).
 14

| | |
|---|------------|
| 15 Personal service--regular (50100) | 4,577,000 |
| 16 Holiday/overtime compensation (50300) | 50,000 |
| 17 Supplies and materials (57000) | 4,000 |
| 18 Travel (54000) | 11,000 |
| 19 Contractual services (51000) | 7,170,000 |
| 20 Fringe benefits (60000) | 2,959,000 |
| 21 Indirect costs (58800) | 131,000 |
| 22 | ----- |
| 23 Program account subtotal | 14,902,000 |
| 24 | ----- |
| 25 | |
| 26 Special Revenue Funds - Other | |
| 27 Miscellaneous Special Revenue Fund | |
| 28 Health-SPARCS Account - 21902 | |
| 29 | |
| 44 Personal service--regular (50100) | 1,206,000 |
| 45 Holiday/overtime compensation (50300) | 10,000 |
| 46 Supplies and materials (57000) | 38,000 |
| 47 Travel (54000) | 8,000 |
| 48 Contractual services (51000) | 3,868,000 |
| 49 Equipment (56000) | 11,000 |
| 50 Fringe benefits (60000) | 778,000 |
| 51 Indirect costs (58800) | 35,000 |
| 52 | ----- |
| 53 Program account subtotal | 5,954,000 |
| 54 | ----- |
| 55 | |
| 56 Special Revenue Funds - Other | |
| 57 Miscellaneous Special Revenue Fund | |
| 58 Professional Medical Conduct Account - 22088 | |
| 59 | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2022-23 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (81001).

| | | |
|----|---|-----------|
| 11 | | |
| 12 | Personal service--regular (50100) | 4,213,000 |
| 13 | Holiday/overtime compensation (50300) | 10,000 |
| 14 | Supplies and materials (57000) | 45,000 |
| 15 | Travel (54000) | 35,000 |
| 16 | Contractual services (51000) | 388,000 |
| 17 | Equipment (56000) | 1,000 |
| 18 | Fringe benefits (60000) | 2,646,000 |
| 19 | Indirect costs (58800) | 107,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 7,445,000 |
| 22 | | ----- |

23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Vital Records Management Account - 22103

27
 28 For services and expenses including the
 29 collection of increased fees related to
 30 the vital records program.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2022-23 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (81001).

| | | |
|----|---|-----------|
| 41 | | |
| 42 | Personal service--regular (50100) | 776,000 |
| 43 | Holiday/overtime compensation (50300) | 10,000 |
| 44 | Supplies and materials (57000) | 50,000 |
| 45 | Travel (54000) | 3,000 |
| 46 | Contractual services (51000) | 421,000 |
| 47 | Equipment (56000) | 8,000 |
| 48 | Fringe benefits (60000) | 503,000 |
| 49 | Indirect costs (58800) | 23,000 |
| 50 | | ----- |
| 51 | Program account subtotal | 1,794,000 |
| 52 | | ----- |

53
 54 AIDS INSTITUTE PROGRAM

| | |
|--|---------|
| | 600,000 |
| | ----- |

55
 56
 57 Special Revenue Funds - Federal
 58 Federal Health and Human Services Fund
 59 SAMHSA Account - 25170

60
 61 For services and expenses to provide train-
 62 ing and resources to first responders and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 members of other key community sectors at
 2 the state, tribal and local governmental
 3 levels related to emergency treatment of
 4 suspected opioid overdose (26847).
 5
 6 Nonpersonal service (57050) 600,000
 7 -----
 8
 9 CENTER FOR COMMUNITY HEALTH PROGRAM 372,152,000
 10 -----
 11
 12 Special Revenue Funds - Federal
 13 Federal Education Fund
 14 Individuals with Disabilities-Part C Account - 25214
 15
 16 For activities related to a handicapped
 17 infants and toddlers program (26837).
 18
 19 Personal service (50000) 5,000,000
 20 Nonpersonal service (57050) 18,449,000
 21 Fringe benefits (60090) 2,700,000
 22 Indirect costs (58850) 1,100,000
 23 -----
 24 Program account subtotal 27,249,000
 25 -----
 26
 27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Federal Block Grant Account - 25183
 30
 31 For various health prevention, diagnostic,
 32 detection and treatment services. The
 33 amounts appropriated pursuant to such
 34 appropriation may be suballocated to other
 35 state agencies or accounts for expendi-
 36 tures incurred in the operation of
 37 programs funded by such appropriation
 38 subject to the approval of the director of
 39 the budget (26989).
 40
 41 Personal service (50000) 11,702,000
 42 Nonpersonal service (57050) 6,147,000
 43 Fringe benefits (60090) 6,635,000
 44 Indirect costs (58850) 807,000
 45 -----
 46 Program account subtotal 25,291,000
 47 -----
 48
 49 Special Revenue Funds - Federal
 50 Federal Health and Human Services Fund
 51 Federal Health, Education and Human Services Account -
 52 25148
 53
 54 For various health prevention, diagnostic,
 55 detection and treatment services. The
 56 amounts appropriated pursuant to such
 57 appropriation may be suballocated to other
 58 state agencies or accounts for expendi-
 59 tures incurred in the operation of
 60 programs funded by such appropriation
 61 subject to the approval of the director of
 62 the budget.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 The moneys hereby appropriated shall be
2 available for liabilities heretofore and
3 hereafter to accrue (26988).
4

| | | |
|----|---|-------------|
| 5 | Personal service (50000) | 13,790,000 |
| 6 | Nonpersonal service (57050) | 205,936,000 |
| 7 | Fringe benefits (60090) | 8,380,000 |
| 8 | Indirect costs (58850) | 3,181,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 231,287,000 |
| 11 | | ----- |
| 12 | | |
| 13 | Special Revenue Funds - Federal | |
| 14 | Federal USDA-Food and Nutrition Services Fund | |
| 15 | Child and Adult Care Food Account - 25022 | |
| 16 | | |
| 17 | For various food and nutritional services | |
| 18 | (26985). | |
| 19 | | |
| 20 | Personal service (50000) | 4,848,000 |
| 21 | Nonpersonal service (57050) | 2,921,000 |
| 22 | Fringe benefits (60090) | 2,667,000 |
| 23 | Indirect costs (58850) | 639,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 11,075,000 |
| 26 | | ----- |
| 27 | | |
| 28 | Special Revenue Funds - Federal | |
| 29 | Federal USDA-Food and Nutrition Services Fund | |
| 30 | Federal Food and Nutrition Services Account - 25022 | |
| 31 | | |
| 32 | For various food and nutritional services. | |
| 33 | A portion of this appropriation may be | |
| 34 | suballocated to other state agencies | |
| 35 | (26986). | |
| 36 | | |
| 37 | Personal service (50000) | 26,284,000 |
| 38 | Nonpersonal service (57050) | 25,104,000 |
| 39 | Fringe benefits (60090) | 14,457,000 |
| 40 | Indirect costs (58850) | 1,982,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 67,827,000 |
| 43 | | ----- |
| 44 | | |
| 45 | Special Revenue Funds - Federal | |
| 46 | Federal USDA-Food and Nutrition Services Fund | |
| 47 | Women, Infants, and Children (WIC) Civil Monetary | |
| 48 | Account - 25035 | |
| 49 | | |
| 50 | For services and expenses of the department | |
| 51 | of health related to the special supple- | |
| 52 | mental nutrition program for women, | |
| 53 | infants and children (29974). | |
| 54 | | |
| 55 | Nonpersonal service (57050) | 5,000,000 |
| 56 | | ----- |
| 57 | Program account subtotal | 5,000,000 |
| 58 | | ----- |
| 59 | | |
| 60 | Special Revenue Funds - Other | |
| 61 | HCRA Resources Fund | |
| 62 | Tobacco Control and Cancer Services Account - 20801 | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1
 2 For services and expenses related to the
 3 tobacco control and cancer services
 4 programs authorized pursuant to sections
 5 2807-r and 1399-ii of the public health
 6 law.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26813).

| | | |
|----|---|-----------|
| 17 | Personal service--regular (50100) | 2,159,000 |
| 18 | Holiday/overtime compensation (50300) | 6,000 |
| 19 | Supplies and materials (57000) | 10,000 |
| 20 | Travel (54000) | 44,000 |
| 21 | Contractual services (51000) | 73,000 |
| 22 | Equipment (56000) | 30,000 |
| 23 | Fringe benefits (60000) | 1,385,000 |
| 24 | Indirect costs (58800) | 62,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 3,769,000 |
| 27 | | ----- |

28
 29
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Cable Television Account - 21971
 33

34 For services and expenses related to public
 35 service education, with specific emphasis
 36 on public health issues.

37 Notwithstanding any other law, rule or regu-
 38 lation to the contrary, expenses of the
 39 department of health public service educa-
 40 tion program incurred pursuant to appro-
 41 priations from the cable television
 42 account of the state miscellaneous special
 43 revenue funds shall be deemed expenses of
 44 the department of public service. No later
 45 than August 15, 2021, the commissioner of
 46 the department of health shall submit an
 47 accounting of expenses in the 2020-21
 48 fiscal year to the chair of the public
 49 service commission for the chair's review
 50 pursuant to the provisions of section 217
 51 of the public service law.

52 Notwithstanding any other provision of law
 53 to the contrary, the OGS Interchange and
 54 Transfer Authority and the IT Interchange
 55 and Transfer Authority as defined in the
 56 2022-23 state fiscal year state operations
 57 appropriation for the budget division
 58 program of the division of the budget, are
 59 deemed fully incorporated herein and a
 60 part of this appropriation as if fully
 61 stated (26813).
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

| | | |
|----|---|---------|
| 1 | Contractual services (51000) | 454,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 454,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | CSFP Salvage Account - 22159 | |
| 9 | | |
| 10 | For services and expenses of the department | |
| 11 | of health related to the commodity supple- | |
| 12 | mental food program. | |
| 13 | Notwithstanding any other provision of law | |
| 14 | to the contrary, the OGS Interchange and | |
| 15 | Transfer Authority and the IT Interchange | |
| 16 | and Transfer Authority as defined in the | |
| 17 | 2022-23 state fiscal year state operations | |
| 18 | appropriation for the budget division | |
| 19 | program of the division of the budget, are | |
| 20 | deemed fully incorporated herein and a | |
| 21 | part of this appropriation as if fully | |
| 22 | stated (26813). | |
| 23 | | |
| 24 | Contractual services (51000) | 25,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 25,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Special Revenue Funds - Other | |
| 30 | Miscellaneous Special Revenue Fund | |
| 31 | Drive Out Diabetes Research and Education Account - | |
| 32 | 22035 | |
| 33 | | |
| 34 | For diabetes research and education pursuant | |
| 35 | to chapter 339 of the laws of 2001. | |
| 36 | Notwithstanding any other provision of law | |
| 37 | to the contrary, the OGS Interchange and | |
| 38 | Transfer Authority and the IT Interchange | |
| 39 | and Transfer Authority as defined in the | |
| 40 | 2022-23 state fiscal year state operations | |
| 41 | appropriation for the budget division | |
| 42 | program of the division of the budget, are | |
| 43 | deemed fully incorporated herein and a | |
| 44 | part of this appropriation as if fully | |
| 45 | stated (26813). | |
| 46 | | |
| 47 | Contractual services (51000) | 100,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 100,000 |
| 50 | | ----- |
| 51 | | |
| 52 | Special Revenue Funds - Other | |
| 53 | Miscellaneous Special Revenue Fund | |
| 54 | Tobacco Enforcement and Education Account - 22105 | |
| 55 | | |
| 56 | For services and expenses related to tobacco | |
| 57 | enforcement, education and related activ- | |
| 58 | ities, pursuant to chapter 162 of the laws | |
| 59 | of 2002. | |
| 60 | Notwithstanding any other provision of law | |
| 61 | to the contrary, the OGS Interchange and | |
| 62 | Transfer Authority and the IT Interchange | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
2 2022-23 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (26813).

| | | |
|----|--|------------|
| 8 | | |
| 9 | Contractual services (51000) | 75,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 75,000 |
| 12 | | ----- |
| 13 | | |
| 14 | CENTER FOR ENVIRONMENTAL HEALTH PROGRAM | 28,324,000 |
| 15 | | ----- |
| 16 | | |
| 17 | Special Revenue Funds - Federal | |
| 18 | Federal Health and Human Services Fund | |
| 19 | Federal Block Grant CEH Account - 25170 | |
| 20 | | |
| 21 | For various health prevention, diagnostic, | |
| 22 | detection and treatment services (26990). | |
| 23 | | |
| 24 | Personal service (50000) | 600,000 |
| 25 | Nonpersonal service (57050) | 265,000 |
| 26 | Fringe benefits (60090) | 752,000 |
| 27 | Indirect costs (58850) | 56,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 1,673,000 |
| 30 | | ----- |
| 31 | | |
| 32 | Special Revenue Funds - Federal | |
| 33 | Federal Health and Human Services Fund | |
| 34 | Federal Block Grant Account - 25183 | |
| 35 | | |
| 36 | For services and expenses of various health | |
| 37 | prevention, diagnostic, detection and | |
| 38 | treatment services (26991). | |
| 39 | | |
| 40 | Personal service (50000) | 3,268,000 |
| 41 | Nonpersonal service (57050) | 2,644,000 |
| 42 | Fringe benefits (60090) | 1,873,000 |
| 43 | Indirect costs (58850) | 229,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 8,014,000 |
| 46 | | ----- |
| 47 | | |
| 48 | Special Revenue Funds - Federal | |
| 49 | Federal Miscellaneous Operating Grants Fund | |
| 50 | Federal Environmental Protection Agency Grants Account - | |
| 51 | 25467 | |
| 52 | | |
| 53 | For various environmental projects including | |
| 54 | suballocation for the department of envi- | |
| 55 | ronmental conservation (26992). | |
| 56 | | |
| 57 | Personal service (50000) | 4,657,000 |
| 58 | Nonpersonal service (57050) | 2,590,000 |
| 59 | Fringe benefits (60090) | 2,235,000 |
| 60 | Indirect costs (58850) | 326,000 |
| 61 | | ----- |
| 62 | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | Program account subtotal | 9,808,000 |
| 2 | | ----- |
| 3 | | |
| 4 | Special Revenue Funds - Other | |
| 5 | Clean Air Fund | |
| 6 | Operating Permit Program Account - 21451 | |
| 7 | | |
| 8 | For services and expenses of the department | |
| 9 | of health in developing, implementing and | |
| 10 | operating the operating permit program | |
| 11 | (26844). | |
| 12 | | |
| 13 | Personal service--regular (50100) | 416,000 |
| 14 | Holiday/overtime compensation (50300) | 5,000 |
| 15 | Supplies and materials (57000) | 4,000 |
| 16 | Travel (54000) | 5,000 |
| 17 | Contractual services (51000) | 25,000 |
| 18 | Equipment (56000) | 8,000 |
| 19 | Fringe benefits (60000) | 185,000 |
| 20 | Indirect costs (58800) | 126,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 774,000 |
| 23 | | ----- |
| 24 | | |
| 25 | Special Revenue Funds - Other | |
| 26 | Environmental Conservation Special Revenue Fund | |
| 27 | Low Level Radioactive Waste Account - 21066 | |
| 28 | | |
| 29 | For services and expenses of the low-level | |
| 30 | radioactive waste siting program. | |
| 31 | Notwithstanding any other provision of law | |
| 32 | to the contrary, the OGS Interchange and | |
| 33 | Transfer Authority and the IT Interchange | |
| 34 | and Transfer Authority as defined in the | |
| 35 | 2022-23 state fiscal year state operations | |
| 36 | appropriation for the budget division | |
| 37 | program of the division of the budget, are | |
| 38 | deemed fully incorporated herein and a | |
| 39 | part of this appropriation as if fully | |
| 40 | stated (26844). | |
| 41 | | |
| 42 | Personal service--regular (50100) | 544,000 |
| 43 | Holiday/overtime compensation (50300) | 6,000 |
| 44 | Supplies and materials (57000) | 32,000 |
| 45 | Travel (54000) | 44,000 |
| 46 | Contractual services (51000) | 95,000 |
| 47 | Equipment (56000) | 40,000 |
| 48 | Fringe benefits (60000) | 352,000 |
| 49 | Indirect costs (58800) | 16,000 |
| 50 | | ----- |
| 51 | Total amount available | 1,129,000 |
| 52 | | ----- |
| 53 | | |
| 54 | For suballocation to the energy research and | |
| 55 | development authority, pursuant to chapter | |
| 56 | 673 of the laws of 1986, as amended by | |
| 57 | chapters 368 and 913 of the laws of 1990. | |
| 58 | Notwithstanding any other provision of law | |
| 59 | to the contrary, the OGS Interchange and | |
| 60 | Transfer Authority and the IT Interchange | |
| 61 | and Transfer Authority as defined in the | |
| 62 | 2022-23 state fiscal year state operations | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (29776).

| | | |
|----|--|---------|
| 6 | | |
| 7 | Contractual services (51000) | 150,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 150,000 |
| 10 | | ----- |
| 11 | | |
| 12 | Special Revenue Funds - Other | |
| 13 | Environmental Protection and Oil Spill Compensation Fund | |
| 14 | Environmental Protection and Oil Spill Compensation | |
| 15 | Account - 21202 | |
| 16 | | |
| 17 | For services and expenses related to the oil | |
| 18 | spill relocation network program. | |
| 19 | Notwithstanding any other provision of law | |
| 20 | to the contrary, the OGS Interchange and | |
| 21 | Transfer Authority and the IT Interchange | |
| 22 | and Transfer Authority as defined in the | |
| 23 | 2022-23 state fiscal year state operations | |
| 24 | appropriation for the budget division | |
| 25 | program of the division of the budget, are | |
| 26 | deemed fully incorporated herein and a | |
| 27 | part of this appropriation as if fully | |
| 28 | stated (26844). | |
| 29 | | |
| 30 | Personal service--regular (50100) | 229,000 |
| 31 | Holiday/overtime compensation (50300) | 2,000 |
| 32 | Supplies and materials (57000) | 7,000 |
| 33 | Travel (54000) | 2,000 |
| 34 | Contractual services (51000) | 14,000 |
| 35 | Equipment (56000) | 2,000 |
| 36 | Fringe benefits (60000) | 148,000 |
| 37 | Indirect costs (58800) | 7,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 411,000 |
| 40 | | ----- |
| 41 | | |
| 42 | Special Revenue Funds - Other | |
| 43 | Miscellaneous Special Revenue Fund | |
| 44 | Asbestos Safety Training Account - 22009 | |
| 45 | | |
| 46 | For services and expenses of the asbestos | |
| 47 | safety training program. | |
| 48 | Notwithstanding any other provision of law | |
| 49 | to the contrary, the OGS Interchange and | |
| 50 | Transfer Authority and the IT Interchange | |
| 51 | and Transfer Authority as defined in the | |
| 52 | 2022-23 state fiscal year state operations | |
| 53 | appropriation for the budget division | |
| 54 | program of the division of the budget, are | |
| 55 | deemed fully incorporated herein and a | |
| 56 | part of this appropriation as if fully | |
| 57 | stated (26844). | |
| 58 | | |
| 59 | Personal service--regular (50100) | 293,000 |
| 60 | Holiday/overtime compensation (50300) | 6,000 |
| 61 | Supplies and materials (57000) | 2,000 |
| 62 | Travel (54000) | 17,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

| | | |
|----|--|-----------|
| 1 | Contractual services (51000) | 20,000 |
| 2 | Equipment (56000) | 2,000 |
| 3 | Fringe benefits (60000) | 191,000 |
| 4 | Indirect costs (58800) | 9,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 540,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Other | |
| 10 | Miscellaneous Special Revenue Fund | |
| 11 | Occupational Health Clinics Account - 22177 | |
| 12 | | |
| 13 | For services and expenses of implementing | |
| 14 | and operating a statewide network of occu- | |
| 15 | pational health clinics for diagnostic, | |
| 16 | screening, treatment, referral, and educa- | |
| 17 | tion services. | |
| 18 | Notwithstanding any other provision of law | |
| 19 | to the contrary, the OGS Interchange and | |
| 20 | Transfer Authority and the IT Interchange | |
| 21 | and Transfer Authority as defined in the | |
| 22 | 2022-23 state fiscal year state operations | |
| 23 | appropriation for the budget division | |
| 24 | program of the division of the budget, are | |
| 25 | deemed fully incorporated herein and a | |
| 26 | part of this appropriation as if fully | |
| 27 | stated (26844). | |
| 28 | | |
| 29 | Personal service--regular (50100) | 508,000 |
| 30 | Holiday/overtime compensation (50300) | 1,000 |
| 31 | Supplies and materials (57000) | 1,000 |
| 32 | Travel (54000) | 11,000 |
| 33 | Equipment (56000) | 1,000 |
| 34 | Fringe benefits (60000) | 325,000 |
| 35 | Indirect costs (58800) | 15,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 862,000 |
| 38 | | ----- |
| 39 | | |
| 40 | Special Revenue Funds - Other | |
| 41 | Miscellaneous Special Revenue Fund | |
| 42 | Radiological Health Protection Program Account - 21965 | |
| 43 | | |
| 44 | For services and expenses related to the | |
| 45 | radiological health protection account. | |
| 46 | Notwithstanding any other provision of law | |
| 47 | to the contrary, the OGS Interchange and | |
| 48 | Transfer Authority and the IT Interchange | |
| 49 | and Transfer Authority as defined in the | |
| 50 | 2022-23 state fiscal year state operations | |
| 51 | appropriation for the budget division | |
| 52 | program of the division of the budget, are | |
| 53 | deemed fully incorporated herein and a | |
| 54 | part of this appropriation as if fully | |
| 55 | stated (26844). | |
| 56 | | |
| 57 | Personal service--regular (50100) | 2,717,000 |
| 58 | Temporary service (50200) | 12,000 |
| 59 | Holiday/overtime compensation (50300) | 8,000 |
| 60 | Supplies and materials (57000) | 32,000 |
| 61 | Travel (54000) | 92,000 |
| 62 | Contractual services (51000) | 10,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

| | | | |
|----|--|-------------|-------|
| 1 | Equipment (56000) | 13,000 | |
| 2 | Fringe benefits (60000) | 1,751,000 | |
| 3 | Indirect costs (58800) | 78,000 | |
| 4 | | | ----- |
| 5 | Program account subtotal | 4,713,000 | ----- |
| 6 | | | |
| 7 | | | |
| 8 | Special Revenue Funds - Other | | |
| 9 | Miscellaneous Special Revenue Fund | | |
| 10 | Radon Detection Device Account - 21993 | | |
| 11 | | | |
| 12 | For services and expenses of the radon | | |
| 13 | detection device distribution program. | | |
| 14 | Notwithstanding any other provision of law | | |
| 15 | to the contrary, the OGS Interchange and | | |
| 16 | Transfer Authority and the IT Interchange | | |
| 17 | and Transfer Authority as defined in the | | |
| 18 | 2022-23 state fiscal year state operations | | |
| 19 | appropriation for the budget division | | |
| 20 | program of the division of the budget, are | | |
| 21 | deemed fully incorporated herein and a | | |
| 22 | part of this appropriation as if fully | | |
| 23 | stated (26844). | | |
| 24 | | | |
| 25 | Contractual services (51000) | 200,000 | |
| 26 | | | ----- |
| 27 | Program account subtotal | 200,000 | ----- |
| 28 | | | |
| 29 | | | |
| 30 | Special Revenue Funds - Other | | |
| 31 | Miscellaneous Special Revenue Fund | | |
| 32 | Ultraviolet Radiation Device Account - 22197 | | |
| 33 | | | |
| 34 | For services and expenses related to the | | |
| 35 | ultraviolet radiation device program | | |
| 36 | (26844). | | |
| 37 | | | |
| 38 | Personal service--regular (50100) | 10,000 | |
| 39 | Supplies and materials (57000) | 3,000 | |
| 40 | Travel (54000) | 2,000 | |
| 41 | Contractual services (51000) | 28,000 | |
| 42 | Fringe Benefits (60000) | 6,000 | |
| 43 | Indirect costs (58800) | 1,000 | |
| 44 | | | ----- |
| 45 | Program account subtotal | 50,000 | ----- |
| 46 | | | |
| 47 | | | |
| 48 | CHILD HEALTH INSURANCE PROGRAM | 155,088,000 | ----- |
| 49 | | | |
| 50 | | | |
| 51 | Special Revenue Funds - Federal | | |
| 52 | Federal Health and Human Services Fund | | |
| 53 | Children's Health Insurance Account - 25148 | | |
| 54 | | | |
| 55 | The money hereby appropriated is available | | |
| 56 | for payment of aid heretofore accrued or | | |
| 57 | hereafter accrued. | | |
| 58 | For services and expenses related to the | | |
| 59 | children's health insurance program | | |
| 60 | provided pursuant to title XXI of the | | |
| 61 | federal social security act (26931). | | |
| 62 | | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

| | | |
|----|--|-------------|
| 1 | Personal service (50000) | 48,000,000 |
| 2 | Nonpersonal service (57050) | 59,600,000 |
| 3 | Fringe benefits (60090) | 26,400,000 |
| 4 | Indirect costs (58850) | 3,400,000 |
| 5 | | ----- |
| 6 | Total amount available | 137,400,000 |
| 7 | | ----- |
| 8 | | |
| 9 | The money hereby appropriated is available | |
| 10 | for payment of aid heretofore accrued or | |
| 11 | hereafter accrued. | |
| 12 | For state grants for poison control centers. | |
| 13 | Notwithstanding any inconsistent provision | |
| 14 | of law, this appropriation shall only be | |
| 15 | available for transfer or interchange to | |
| 16 | the HCRA resources fund HCRA program | |
| 17 | account appropriation for state grants for | |
| 18 | poison control centers in the event that | |
| 19 | the director of the budget, in his or her | |
| 20 | sole discretion, authorizes the transfer | |
| 21 | or interchange of the moneys hereby appro- | |
| 22 | priated to the HCRA resources fund HCRA | |
| 23 | program account appropriation for state | |
| 24 | grants for poison control centers, | |
| 25 | provided however, any such interchange or | |
| 26 | transfer for the foregoing purpose shall | |
| 27 | not exceed \$1,100,000 (26667). | |
| 28 | | |
| 29 | Nonpersonal service (57050) | 1,100,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 138,500,000 |
| 32 | | ----- |
| 33 | | |
| 34 | Special Revenue Funds - Other | |
| 35 | HCRA Resources Fund | |
| 36 | Children's Health Insurance Account - 20810 | |
| 37 | | |
| 38 | The money hereby appropriated is available | |
| 39 | for payment of aid heretofore accrued or | |
| 40 | hereafter accrued. | |
| 41 | For services and expenses related to the | |
| 42 | children's health insurance program | |
| 43 | authorized pursuant to title 1-A of arti- | |
| 44 | cle 25 of the public health law. | |
| 45 | Notwithstanding any other provision of law | |
| 46 | to the contrary, the OGS Interchange and | |
| 47 | Transfer Authority and the IT Interchange | |
| 48 | and Transfer Authority as defined in the | |
| 49 | 2022-23 state fiscal year state operations | |
| 50 | appropriation for the budget division | |
| 51 | program of the division of the budget, are | |
| 52 | deemed fully incorporated herein and a | |
| 53 | part of this appropriation as if fully | |
| 54 | stated (26931). | |
| 55 | | |
| 56 | Personal service--regular (50100) | 740,000 |
| 57 | Temporary service (50200) | 4,000 |
| 58 | Holiday/overtime compensation (50300) | 35,000 |
| 59 | Supplies and materials (57000) | 2,000 |
| 60 | Travel (54000) | 14,000 |
| 61 | Contractual services (51000) | 15,125,000 |
| 62 | Equipment (56000) | 2,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | Fringe benefits (60000) | 495,000 |
| 2 | Indirect costs (58800) | 171,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 16,588,000 |
| 5 | | ----- |
| 6 | | |
| 7 | ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM | 13,250,000 |
| 8 | | ----- |
| 9 | | |
| 10 | Special Revenue Funds - Other | |
| 11 | HCRA Resources Fund | |
| 12 | EPIC Premium Account - 20818 | |
| 13 | | |
| 14 | For services and expenses related to the | |
| 15 | elderly pharmaceutical insurance coverage | |
| 16 | program (26803). | |
| 17 | | |
| 18 | Personal service--regular (50100) | 2,050,000 |
| 19 | Supplies and materials (57000) | 22,000 |
| 20 | Travel (54000) | 18,000 |
| 21 | Contractual services (51000) | 10,291,000 |
| 22 | Equipment (56000) | 11,000 |
| 23 | Fringe benefits (60000) | 607,000 |
| 24 | Indirect costs (58800) | 26,000 |
| 25 | | ----- |
| 26 | Total amount available | 13,025,000 |
| 27 | | ----- |
| 28 | | |
| 29 | For suballocation to the state office for | |
| 30 | the aging for the administration of the | |
| 31 | elderly pharmaceutical insurance coverage | |
| 32 | program. | |
| 33 | Notwithstanding any other provision of law | |
| 34 | to the contrary, the OGS Interchange and | |
| 35 | Transfer Authority and the IT Interchange | |
| 36 | and Transfer Authority as defined in the | |
| 37 | 2022-23 state fiscal year state operations | |
| 38 | appropriation for the budget division | |
| 39 | program of the division of the budget, are | |
| 40 | deemed fully incorporated herein and a | |
| 41 | part of this appropriation as if fully | |
| 42 | stated (29775). | |
| 43 | | |
| 44 | Personal service--regular (50100) | 225,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 225,000 |
| 47 | | ----- |
| 48 | | |
| 49 | ESSENTIAL PLAN PROGRAM | 73,357,000 |
| 50 | | ----- |
| 51 | | |
| 52 | General Fund | |
| 53 | State Purposes Account - 10050 | |
| 54 | | |
| 55 | For services and expenses to support the | |
| 56 | administration of the essential plan | |
| 57 | program. | |
| 58 | The money hereby appropriated is available | |
| 59 | for payment of aid heretofore accrued or | |
| 60 | hereafter accrued. | |
| 61 | Notwithstanding any inconsistent provision | |
| 62 | of law, the moneys hereby appropriated may | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 be increased or decreased by interchange
 2 or transfer with any appropriation of the
 3 department of health.
 4 Notwithstanding any law to the contrary, no
 5 funds under this appropriation shall be
 6 available for certification or payment
 7 until (i) the legislature has finally
 8 acted upon the appropriations for the
 9 department of health contained in the aid
 10 to localities budget bill, and (ii) the
 11 director of the budget has determined that
 12 those aid to localities appropriations as
 13 finally acted on by the legislature are
 14 sufficient for the ensuing fiscal year.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26940).
 25
 26 Personal service--regular (50100) 4,542,000
 27 Holiday/overtime compensation (50300) 37,000
 28 Supplies and materials (57000) 10,000
 29 Travel (54000) 23,000
 30 Contractual services (51000) 68,737,000
 31 Equipment (56000) 8,000
 32 -----
 33
 34 HEALTH CARE REFORM ACT PROGRAM 18,470,000
 35 -----
 36
 37 Special Revenue Funds - Other
 38 HCRA Resources Fund
 39 HCRA Program Account - 20807
 40
 41 For services and expenses related to audit-
 42 ing or payment of audit contracts to
 43 determine payor and provider compliance
 44 requirements (29872).
 45
 46 Contractual services (51000) 4,720,000
 47 -----
 48
 49 For services and expenses related to the
 50 pool administration (29869).
 51
 52 Contractual services (51000) 2,650,000
 53 -----
 54
 55 For services and expenses related to audit-
 56 ing or payment of audit contracts to
 57 determine hospital compliance with para-
 58 graph 6 of subdivision (a) of section
 59 405.4 of title 10, NYCRR (26942).
 60
 61 Contractual services (51000) 1,100,000
 62 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

| | | |
|----|--|-------------|
| 1 | | |
| 2 | For services and expenses related to the New | |
| 3 | York State Workforce Innovation Center. | |
| 4 | | |
| 5 | Personal service--regular (50100) | 896,000 |
| 6 | Supplies and materials (57000) | 425,000 |
| 7 | Contractual services (51000) | 6,813,000 |
| 8 | Equipment (56000) | 1,277,000 |
| 9 | Fringe benefits (60000) | 564,000 |
| 10 | Indirect costs (58800) | 25,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 10,000,000 |
| 13 | | ----- |
| 14 | | |
| 15 | INSTITUTIONAL MANAGEMENT PROGRAM | 187,718,000 |
| 16 | | ----- |
| 17 | | |
| 18 | General Fund | |
| 19 | State Purposes Account - 10050 | |
| 20 | | |
| 21 | Notwithstanding any law to the contrary, no | |
| 22 | funds under this appropriation shall be | |
| 23 | available for certification or payment | |
| 24 | until (i) the legislature has finally | |
| 25 | acted upon the appropriations for the | |
| 26 | department of health contained in the aid | |
| 27 | to localities budget bill, and (ii) the | |
| 28 | director of the budget has determined that | |
| 29 | those aid to localities appropriations as | |
| 30 | finally acted on by the legislature are | |
| 31 | sufficient for the ensuing fiscal year. | |
| 32 | For recruitment and retention efforts | |
| 33 | related to department of health | |
| 34 | administered veterans facilities. | |
| 35 | | |
| 36 | Personal service--regular (50100) | 400,000 |
| 37 | Contractual services (51000) | 100,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 500,000 |
| 40 | | ----- |
| 41 | | |
| 42 | Special Revenue Funds - Federal | |
| 43 | Federal Miscellaneous Operating Grants Fund | |
| 44 | Federal Operating Grants Account - 25386 | |
| 45 | | |
| 46 | For recruitment and retention efforts | |
| 47 | related to department of health | |
| 48 | administered veterans facilities. | |
| 49 | | |
| 50 | Personal service (50000) | 400,000 |
| 51 | Nonpersonal service (57050) | 100,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 500,000 |
| 54 | | ----- |
| 55 | | |
| 56 | Special Revenue Funds - Other | |
| 57 | Combined Expendable Trust Fund | |
| 58 | Batavia Home Donation Account - 20113 | |
| 59 | | |
| 60 | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

| | | |
|----|--|---------|
| 1 | For services and expenses of patient bene- | |
| 2 | fits and other activities and other | |
| 3 | services as funded by gifts and donations | |
| 4 | (26966). | |
| 5 | | |
| 6 | Supplies and materials (57000) | 50,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 50,000 |
| 9 | | ----- |
| 10 | | |
| 11 | Special Revenue Funds - Other | |
| 12 | Combined Expendable Trust Fund | |
| 13 | Helen Hayes Hospital Account - 20109 | |
| 14 | | |
| 15 | For services and expenses of patient bene- | |
| 16 | fits and other activities and services as | |
| 17 | funded by gifts and donations (26966). | |
| 18 | | |
| 19 | Supplies and materials (57000) | 35,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 35,000 |
| 22 | | ----- |
| 23 | | |
| 24 | Special Revenue Funds - Other | |
| 25 | Combined Expendable Trust Fund | |
| 26 | Montrose Donation Account - 20114 | |
| 27 | | |
| 28 | For services and expenses of patient bene- | |
| 29 | fits and other activities and other | |
| 30 | services as funded by gifts and donations | |
| 31 | (26966). | |
| 32 | | |
| 33 | Supplies and materials (57000) | 50,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 50,000 |
| 36 | | ----- |
| 37 | | |
| 38 | Special Revenue Funds - Other | |
| 39 | Combined Expendable Trust Fund | |
| 40 | Oxford Gifts and Donations Account - 20110 | |
| 41 | | |
| 42 | For services and expenses of patient bene- | |
| 43 | fits and other activities and services as | |
| 44 | funded by gifts and donations (26966). | |
| 45 | | |
| 46 | Supplies and materials (57000) | 200,000 |
| 47 | | ----- |
| 48 | Program account subtotal | 200,000 |
| 49 | | ----- |
| 50 | | |
| 51 | Special Revenue Funds - Other | |
| 52 | Combined Expendable Trust Fund | |
| 53 | St. Albans Donation Account - 20111 | |
| 54 | | |
| 55 | For services and expenses of patient bene- | |
| 56 | fits and other activities and other | |
| 57 | services as funded by gifts and donations | |
| 58 | (26966). | |
| 59 | | |
| 60 | Supplies and materials (57000) | 50,000 |
| 61 | | ----- |
| 62 | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Program account subtotal 50,000
2 -----
3
4 Special Revenue Funds - Other
5 Combined Expendable Trust Fund
6 Veterans' Home Assistance Account - 20208
7
8 For services and expenses for the care and
9 maintenance of veterans' homes operated by
10 agencies of the state in accordance with
11 section 81 of the state finance law.
12 Notwithstanding any provision of law,
13 rule, or regulation to the contrary, this
14 appropriation may be suballocated or
15 transferred to each of the following five
16 special revenue funds, and in accordance
17 with subdivision 4 of section 81 of the
18 state finance law, in an amount equal to
19 one fifth of the total receipts: New York
20 city veterans' home account, New York
21 State home for veterans and their depen-
22 dents at Oxford account, New York state
23 home for veterans in the Lower-Hudson
24 Valley account, the Western New York
25 veterans' home account, and the state
26 university of New York Long Island veter-
27 ans' home account (26966).
28
29 Supplies and materials (57000) 50,000
30 -----
31 Program account subtotal 50,000
32 -----
33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Helen Hayes Hospital Account - 22140
37
38 For services and expenses of the Helen Hayes
39 hospital including an affiliation agree-
40 ment contract. Any disbursements from this
41 appropriation shall be distributed pursu-
42 ant to a written plan prepared by the
43 department of health and approved by the
44 director of the budget. Up to \$273,846 of
45 this amount may be suballocated to the
46 department of law for services and
47 expenses of a collection unit at Helen
48 Hayes hospital.
49 Notwithstanding section 409-c of the public
50 health law or any other provision of law
51 to the contrary, expenditures authorized
52 by this appropriation shall only be avail-
53 able if they are made in compliance with
54 the provisions of sections 44, 49, 50, 51,
55 and 93 of the state finance law.
56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
58 Transfer Authority and the IT Interchange
59 and Transfer Authority as defined in the
60 2022-23 state fiscal year state operations
61 appropriation for the budget division
62 program of the division of the budget, are

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26966).
4
5 Personal service--regular (50100) 35,163,000
6 Temporary service (50200) 4,505,000
7 Holiday/overtime compensation (50300) 646,000
8 Supplies and materials (57000) 5,471,000
9 Travel (54000) 36,000
10 Contractual services (51000) 17,290,000
11 Equipment (56000) 545,000
12 Fringe benefits (60000) 2,762,000
13 Indirect costs (58800)..... 25,000
14 -----
15 Program account subtotal 66,443,000
16 -----
17
18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 New York City Veterans' Home Account - 22141
21
22 For services and expenses of the New York
23 city veterans' home. Any disbursements
24 from this appropriation shall be distrib-
25 uted pursuant to a written plan prepared
26 by the department of health and approved
27 by the director of the budget. Up to
28 \$360,000 of this amount may be suballo-
29 cated to the department of law for
30 services and expenses of a collection unit
31 at the New York city veterans' home for
32 the New York state home for veterans and
33 their dependents at Oxford, the New York
34 city veterans' home, the Western New York
35 veterans' home and New York state veter-
36 ans' home at Montrose.
37 Notwithstanding section 409-c of the public
38 health law or any other provision of law
39 to the contrary, expenditures authorized
40 by this appropriation shall only be avail-
41 able if they are made in compliance with
42 the provisions of sections 44, 49, 50, 51,
43 and 93 of the state finance law.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2022-23 state fiscal year state operations
49 appropriation for the budget division
50 program of the division of the budget, are
51 deemed fully incorporated herein and a
52 part of this appropriation as if fully
53 stated (26966).
54
55 Personal service--regular (50100) 23,183,000
56 Holiday/overtime compensation (50300) 2,765,000
57 Supplies and materials (57000) 2,450,000
58 Travel (54000) 16,000
59 Contractual services (51000) 7,405,000
60 Equipment (56000) 250,000
61 Fringe benefits (60000) 10,092,000
62

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| | | |
|----|--|------------|
| 1 | Indirect costs (58800)..... | 16,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 46,177,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | New York State Home for Veterans and Their Dependents at | |
| 9 | Oxford Account - 22142 | |
| 10 | | |
| 11 | For services and expenses of the New York | |
| 12 | state home for veterans and their depen- | |
| 13 | dents at Oxford. Any disbursements from | |
| 14 | this appropriation shall be distributed | |
| 15 | pursuant to a written plan prepared by the | |
| 16 | department of health and approved by the | |
| 17 | director of the budget. | |
| 18 | Notwithstanding section 409-c of the public | |
| 19 | health law or any other provision of law | |
| 20 | to the contrary, expenditures authorized | |
| 21 | by this appropriation shall only be avail- | |
| 22 | able if they are made in compliance with | |
| 23 | the provisions of sections 44, 49, 50, 51, | |
| 24 | and 93 of the state finance law. | |
| 25 | Notwithstanding any other provision of law | |
| 26 | to the contrary, the OGS Interchange and | |
| 27 | Transfer Authority and the IT Interchange | |
| 28 | and Transfer Authority as defined in the | |
| 29 | 2022-23 state fiscal year state operations | |
| 30 | appropriation for the budget division | |
| 31 | program of the division of the budget, are | |
| 32 | deemed fully incorporated herein and a | |
| 33 | part of this appropriation as if fully | |
| 34 | stated (26966). | |
| 35 | | |
| 36 | Personal service--regular (50100) | 16,840,000 |
| 37 | Temporary service (50200) | 367,000 |
| 38 | Holiday/overtime compensation (50300) | 1,330,000 |
| 39 | Supplies and materials (57000) | 3,434,000 |
| 40 | Travel (54000) | 28,000 |
| 41 | Contractual services (51000) | 3,689,000 |
| 42 | Equipment (56000) | 250,000 |
| 43 | Fringe benefits (60000)..... | 209,000 |
| 44 | Indirect costs (58800)..... | 11,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 26,158,000 |
| 47 | | ----- |
| 48 | | |
| 49 | Special Revenue Funds - Other | |
| 50 | Miscellaneous Special Revenue Fund | |
| 51 | New York State Home for Veterans in the Lower-Hudson | |
| 52 | Valley Account - 22144 | |
| 53 | | |
| 54 | For services and expenses of the New York | |
| 55 | state home for veterans in the lower-Hud- | |
| 56 | son Valley account. Any disbursements from | |
| 57 | this appropriation shall be distributed | |
| 58 | pursuant to a written plan prepared by the | |
| 59 | department of health and approved by the | |
| 60 | director of the budget. | |
| 61 | Notwithstanding section 409-c of the public | |
| 62 | health law or any other provision of law | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 to the contrary, expenditures authorized
2 by this appropriation shall only be avail-
3 able if they are made in compliance with
4 the provisions of sections 44, 49, 50, 51,
5 and 93 of the state finance law.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26966).

| | | |
|----|---|------------|
| 16 | | |
| 17 | Personal service--regular (50100) | 19,291,000 |
| 18 | Holiday/overtime compensation (50300) | 2,818,000 |
| 19 | Supplies and materials (57000) | 5,032,000 |
| 20 | Travel (54000) | 21,000 |
| 21 | Contractual services (51000) | 3,244,000 |
| 22 | Equipment (56000) | 220,000 |
| 23 | Fringe benefits (60000) | 250,000 |
| 24 | Indirect costs (58800) | 14,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 30,890,000 |
| 27 | | ----- |

28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Western New York Veterans' Home Account - 22143
32

33 For services and expenses of the Western New
34 York veterans' home. Any disbursements
35 from this appropriation shall be distrib-
36 uted pursuant to a written plan prepared
37 by the department of health and approved
38 by the director of the budget.

39 Notwithstanding section 409-c of the public
40 health law or any other provision of law
41 to the contrary, expenditures authorized
42 by this appropriation shall only be avail-
43 able if they are made in compliance with
44 the provisions of sections 44, 49, 50, 51,
45 and 93 of the state finance law.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2022-23 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated (26966).

| | | |
|----|---|------------|
| 56 | | |
| 57 | Personal service--regular (50100) | 11,262,000 |
| 58 | Temporary service (50200) | 100,000 |
| 59 | Holiday/overtime compensation (50300) | 500,000 |
| 60 | Supplies and materials (57000) | 1,173,000 |
| 61 | Travel (54000) | 20,000 |
| 62 | Contractual services (51000) | 3,278,000 |

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| | | |
|---|---|---------------|
| 1 | Equipment (56000) | 145,000 |
| 2 | Fringe benefits (60000)..... | 129,000 |
| 3 | Indirect costs (58800)..... | 8,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 16,615,000 |
| 6 | | ----- |
| 7 | | |
| 8 | MEDICAL ASSISTANCE ADMINISTRATION PROGRAM | 2,084,639,000 |
| 9 | | ----- |

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62

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed \$27,415,894,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through March 31, 2024 exceed \$53,352,781,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased

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1 or expedited department of health state
2 funds medicaid expenditures as a result of
3 a natural or other type of disaster,
4 including a governmental declaration of
5 emergency.

6 The director of the budget, in consultation
7 with the commissioner of health, shall
8 assess on a quarterly basis known and
9 projected medicaid expenditures by category
10 of service and by geographic region, as
11 determined by the commissioner of health,
12 incurred both prior to and subsequent to
13 such assessment for each such period, and
14 if the director of the budget determines
15 that such expenditures are expected to
16 cause medicaid spending for such period to
17 exceed the aggregate limit specified here-
18 in for such period, the state medicaid
19 director, in consultation with the direc-
20 tor of the budget and the commissioner of
21 health, shall develop a medicaid savings
22 allocation adjustment to limit such spend-
23 ing to the aggregate limit specified here-
24 in for such period.

25 Such medicaid savings allocation adjustment
26 shall be designed, to reduce the expendi-
27 tures authorized by the appropriations
28 herein in compliance with the following
29 guidelines: (1) reductions shall be made
30 in compliance with applicable federal law,
31 including the provisions of the Patient
32 Protection and Affordable Care Act, Public
33 Law No. 111-148, and the Health Care and
34 Education Reconciliation Act of 2010,
35 Public Law No. 111-152 (collectively
36 "Affordable Care Act") and any subsequent
37 amendments thereto or regulations promul-
38 gated thereunder; (2) reductions shall be
39 made in a manner that complies with the
40 state medicaid plan approved by the feder-
41 al centers for medicare and medicaid
42 services, provided, however, that the
43 commissioner of health is authorized to
44 submit any state plan amendment or seek
45 other federal approval, including waiver
46 authority, to implement the provisions of
47 the medicaid savings allocation adjustment
48 that meets the other criteria set forth
49 herein; (3) reductions shall be made in a
50 manner that maximizes federal financial
51 participation, to the extent practicable,
52 including any federal financial partic-
53 ipation that is available or is reasonably
54 expected to become available, in the
55 discretion of the commissioner, under the
56 Affordable Care Act; (4) reductions shall
57 be made uniformly among categories of
58 services and geographic regions of the
59 state, to the extent practicable, and
60 shall be made uniformly within a category
61 of service, to the extent practicable,
62 except where the commissioner determines

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 that there are sufficient grounds for
2 non-uniformity, including but not limited
3 to: the extent to which specific categories
4 of services contributed to department
5 of health medicaid state funds spending in
6 excess of the limits specified herein; the
7 need to maintain safety net services in
8 underserved communities; or the potential
9 benefits of pursuing innovative payment
10 models contemplated by the Affordable Care
11 Act, in which case such grounds shall be
12 set forth in the medicaid savings allocation
13 adjustment; and (5) reductions
14 shall be made in a manner that does not
15 unnecessarily create administrative
16 burdens to medicaid applicants and recipients
17 or providers.

18 The commissioner shall seek the input of the
19 legislature, as well as organizations
20 representing health care providers,
21 consumers, businesses, workers, health
22 insurers, and others with relevant expertise,
23 in developing such medicaid savings
24 allocation adjustment, to the extent that
25 all or part of such adjustment, in the
26 discretion of the commissioner, is likely
27 to have a material impact on the overall
28 medicaid program, particular categories of
29 service or particular geographic regions
30 of the state.

31 (a) The commissioner shall post the medicaid
32 savings allocation adjustment on the
33 department of health's website and shall
34 provide written copies of such adjustment
35 to the chairs of the senate finance and
36 the assembly ways and means committees at
37 least 30 days before the date on which
38 implementation is expected to begin.

39 (b) The commissioner may revise the medicaid
40 savings allocation adjustment subsequent
41 to the provisions of notice and prior to
42 implementation but need provide a new
43 notice pursuant to subparagraph (i) of
44 this paragraph only if the commissioner
45 determines, in his or her discretion, that
46 such revisions materially alter the
47 adjustment.

48 Notwithstanding the provisions of paragraphs
49 (a) and (b) of this subdivision, the
50 commissioner need not seek the input
51 described in paragraph (a) of this subdivision
52 or provide notice pursuant to paragraph
53 (b) of this subdivision if, in the
54 discretion of the commissioner, expedited
55 development and implementation of a medicaid
56 savings allocation adjustment is
57 necessary due to a public health emergency.
58

59 For purposes of this section, a public
60 health emergency is defined as: (i) a
61 disaster, natural or otherwise, that
62 significantly increases the immediate need

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1 for health care personnel in an area of
2 the state; (ii) an event or condition that
3 creates a widespread risk of exposure to a
4 serious communicable disease, or the
5 potential for such widespread risk of
6 exposure; or (iii) any other event or
7 condition determined by the commissioner
8 to constitute an imminent threat to public
9 health.

10 Nothing in this paragraph shall be deemed to
11 prevent all or part of such medicaid
12 savings allocation adjustment from taking
13 effect retroactively to the extent permit-
14 ted by the federal centers for medicare
15 and medicaid services.

16 In accordance with the medicaid savings
17 allocation adjustment, the commissioner of
18 the department of health shall reduce
19 department of health state funds medicaid
20 spending by the amount of the projected
21 overspending through, actions including,
22 but not limited to modifying or suspending
23 reimbursement methods, including but not
24 limited to all fees, premium levels and
25 rates of payment, notwithstanding any
26 provision of law that sets a specific
27 amount or methodology for any such
28 payments or rates of payment; modifying
29 medicaid program benefits; seeking all
30 necessary federal approvals, including,
31 but not limited to waivers, and waiver
32 amendments; and suspending time frames for
33 notice, approval or certification of rate
34 requirements, notwithstanding any
35 provision of law, rule or regulation to
36 the contrary, including but not limited to
37 sections 2807 and 3614 of the public
38 health law, section 18 of chapter 2 of the
39 laws of 1988, and 18 NYCRR 505.14(h).

40 The department of health shall prepare a
41 quarterly report that sets forth: (a)
42 known and projected department of health
43 medicaid expenditures as described in
44 subdivision 1 of this section, and factors
45 that could result in medicaid disburse-
46 ments for the relevant state fiscal year
47 to exceed the projected department of
48 health state funds disbursements in the
49 enacted budget financial plan pursuant to
50 subdivision 3 of section 23 of the state
51 finance law, including spending increases
52 or decreases due to: enrollment fluctu-
53 ations, rate changes, utilization changes,
54 MRT investments, and shift of benefici-
55 aries to managed care; and variations in
56 offline medicaid payments; and (b) the
57 actions taken to implement any medicaid
58 savings allocation adjustment implemented
59 pursuant to subdivision 4 of this section,
60 including information concerning the
61 impact of such actions on each category of
62 service and each geographic region of the

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1 state. Each such quarterly report shall
2 be provided to the chairs of the senate
3 finance and the assembly ways and means
4 committees and shall be posted on the
5 department of health's website in a timely
6 manner.

7 Notwithstanding any other provision of law,
8 the money hereby appropriated may be
9 increased or decreased by transfer or
10 interchange, with any appropriation of the
11 department of health, and may be increased
12 or decreased by transfer or suballocation
13 between these appropriated amounts and
14 appropriations of the office of mental
15 health, the office for people with devel-
16 opmental disabilities, the office of
17 addiction services and supports, the
18 department of family assistance office of
19 temporary and disability assistance, the
20 department of corrections and community
21 supervision, the state university of New
22 York, the state office for the aging, the
23 office of the medicaid inspector general,
24 the office of information technology
25 services, the office of general services,
26 and office of children and family services
27 with the approval of the director of the
28 budget, who shall file such approval with
29 the department of audit and control and
30 copies thereof with the chairman of the
31 senate finance committee and the chairman
32 of the assembly ways and means committee.

33 Notwithstanding any inconsistent provision
34 of law to the contrary, funds may be used
35 by the department for outside legal
36 assistance on issues involving the federal
37 government, the conduct of preadmission
38 screening and annual resident reviews
39 required by the state's medicaid program,
40 computer matching with insurance carriers
41 to insure that medicaid is the payer of
42 last resort, activities related to the
43 management of the pharmacy benefit avail-
44 able under the medicaid program and admin-
45 istrative expenses of other health insur-
46 ance programs of the department of health.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2022-23 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated.

57 Notwithstanding any law to the contrary, no
58 funds under this appropriation shall be
59 available for certification or payment
60 until (i) the legislature has finally
61 acted upon the appropriations for the
62 department of health contained in the aid

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1 to localities budget bill, and (ii) the
2 director of the budget has determined that
3 those aid to localities appropriations as
4 finally acted on by the legislature are
5 sufficient for the ensuing fiscal year.

6 The money hereby appropriated is available
7 for payment of liabilities accrued hereto-
8 fore and hereafter to accrue.

9 Notwithstanding any provision of law to the
10 contrary, the portion of this appropri-
11 ation covering fiscal year 2022-23 shall
12 supersede and replace any duplicative (i)
13 reappropriation for this item covering
14 fiscal year 2022-23, and (ii) appropri-
15 ation for this item covering fiscal year
16 2022-23 set forth in chapter 50 of the
17 laws of 2021 (29534).

| | | |
|----|---|-------------|
| 18 | | |
| 19 | Personal service--regular (50100) | 108,065,000 |
| 20 | Temporary service (50200) | 130,000 |
| 21 | Holiday/overtime compensation (50300) | 490,000 |
| 22 | Supplies and materials (57000) | 1,048,000 |
| 23 | Travel (54000) | 600,000 |
| 24 | Contractual services (51000) | 465,616,000 |
| 25 | Equipment (56000) | 2,200,000 |
| 26 | | ----- |
| 27 | Total amount available | 578,149,000 |
| 28 | | ----- |

29
30 For services and expenses of the medical
31 assistance program including making
32 improvements in the long term care system
33 for the point of entry initiatives, for
34 the purposes of expanding and promoting a
35 more coordinated level of care for the
36 delivery of quality services in the commu-
37 nity.

38 The money herein appropriated, together with
39 any available federal matching funds, is
40 available for transfer or suballocation to
41 the New York state office for the aging.

42 Notwithstanding any provision of law to the
43 contrary, the portion of this appropri-
44 ation covering fiscal year 2022-23 shall
45 supersede and replace any duplicative (i)
46 reappropriation for this item covering
47 fiscal year 2022-23, and (ii) appropri-
48 ation for this item covering fiscal year
49 2022-23 set forth in chapter 50 of the
50 laws of 2021 (26848).

| | | |
|----|---|-----------|
| 51 | | |
| 52 | Personal service--regular (50100) | 1,405,000 |
| 53 | Contractual services (51000) | 2,882,000 |
| 54 | | ----- |
| 55 | Total amount available | 4,287,000 |
| 56 | | ----- |

57
58 For grants to the United Hospital Fund of
59 New York, Inc. for studies, reviews and
60 analysis, to be performed in conjunction
61

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1 with the department of health, on medicaid
2 policy, operational and other issues as
3 defined by the department (26849).
4
5 Contractual services (51000) 1,391,000
6 -----
7
8 For services and expenses related to admin-
9 istration of statutory duties for the
10 collections authorized by sections 2807-j,
11 2807-s, 2807-t and 2807-v of the public
12 health law and the assessments authorized
13 by sections 2807-d, 3614-a and 3614-b of
14 the public health law and section 367-i of
15 the social services law pursuant to chap-
16 ter 41 of the laws of 1992 (26779).
17
18 Personal service regular (50100) 620,000
19 -----
20
21 For contractual services related to medical
22 necessity and quality of care reviews
23 related to medicaid patients and to moni-
24 tor health care services provided to
25 persons with AIDS (26780).
26
27 Contractual services (51000) 9,200,000
28 -----
29
30 Notwithstanding any other provision of law,
31 the money herein appropriated, together
32 with any available federal matching funds,
33 is available for transfer or suballocation
34 to the state university of New York and
35 its subsidiaries, or to contract without
36 competition for services with the state
37 university of New York research founda-
38 tion, to provide support for the adminis-
39 tration of the medical assistance program
40 including activities such as dental prior
41 approval, retrospective and prospective
42 drug utilization review, development of
43 evidence based utilization thresholds,
44 data analysis, clinical consultation and
45 peer review, clinical support for the
46 pharmacy and therapeutic committee, cardi-
47 ac services, and other activities related
48 to utilization management and for health
49 information technology support for the
50 medicaid program.
51 Notwithstanding any provision of law to the
52 contrary, the portion of this appropri-
53 ation covering fiscal year 2022-23 shall
54 supersede and replace any duplicative (i)
55 reappropriation for this item covering
56 fiscal year 2022-23, and (ii) appropri-
57 ation for this item covering fiscal year
58 2022-23 set forth in chapter 50 of the
59 laws of 2021 (29536).
60
61 Contractual services (51000) 10,544,000
62 -----

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1
2 For services and expenses for conducting
3 audits of disproportionate share hospital
4 payments made by the state of New York to
5 general hospitals and for the purpose of
6 conducting audits of hospital cost reports
7 as submitted to the state of New York in
8 accordance with article 28 of the public
9 health law.

10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2022-23 shall
13 supersede and replace any duplicative (i)
14 reappropriation for this item covering
15 fiscal year 2022-23, and (ii) appropri-
16 ation for this item covering fiscal year
17 2022-23 set forth in chapter 50 of the
18 laws of 2021 (29537).

19
20 Contractual services (51000) 4,600,000
21 -----
22

23 Notwithstanding any inconsistent provision
24 of law, subject to the approval of the
25 director of the budget, up to the amount
26 appropriated herein, together with any
27 available federal matching funds, may be
28 interchanged to support personal service
29 costs related to required criminal back-
30 ground checks for non-licensed long-term
31 care employees including employees of
32 nursing homes, certified home health agen-
33 cies, long term home health care provid-
34 ers, AIDS home care providers, health
35 homes, and licensed home care service
36 agencies.

37 Notwithstanding any provision of law to the
38 contrary, the portion of this appropri-
39 ation covering fiscal year 2022-23 shall
40 supersede and replace any duplicative (i)
41 reappropriation for this item covering
42 fiscal year 2022-23, and (ii) appropri-
43 ation for this item covering fiscal year
44 2022-23 set forth in chapter 50 of the
45 laws of 2021 (29538).

46
47 Contractual services (51000) 3,000,000
48 -----
49 Program account subtotal 29,355,000
50 -----
51

52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 Electronic Medicaid System Account - 25107
55

56 Notwithstanding section 40 of the state
57 finance law or any other law to the
58 contrary, all medical assistance appropri-
59 ations made from this account shall remain
60 in full force and effect in accordance, in
61 the aggregate, with the following sched-
62 ule: not more than 50 percent for the

DEPARTMENT OF HEALTH

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1 period April 1, 2022 to March 31, 2023;
 2 and the remaining amount for the period
 3 April 1, 2023 to March 31, 2024.
 4 For services and expenses related to the
 5 operation of an electronic medicaid eligi-
 6 bility verification system and operation
 7 of a medicaid override application system,
 8 and operation of a medicaid management
 9 information system, and development and
 10 operation of a replacement medicaid
 11 system. The moneys hereby appropriated
 12 shall be available for payment of liabil-
 13 ities heretofore accrued and hereafter to
 14 accrue.

15 Notwithstanding any inconsistent provision
 16 of law and subject to the approval of the
 17 director of the budget, the amount appro-
 18 priated herein may be increased or
 19 decreased by transfer or interchange with
 20 any other appropriation or with any other
 21 item or items within the amounts appropri-
 22 ated within the department of health, the
 23 office of mental health, the office for
 24 people with developmental disabilities,
 25 the office of addiction services and
 26 supports, the department of family assist-
 27 ance office of temporary and disability
 28 assistance, the department of corrections
 29 and community supervision, the state
 30 university of New York, the state office
 31 for the aging, the office of the medicaid
 32 inspector general, the office of informa-
 33 tion technology services, the office of
 34 general services, and office of children
 35 and family services special revenue funds
 36 - federal with the approval of the direc-
 37 tor of the budget who shall file such
 38 approval with the department of audit and
 39 control and copies thereof with the chair-
 40 man of the senate finance committee and
 41 the chairman of the assembly ways and
 42 means committee.

43 Notwithstanding any provision of law to the
 44 contrary, the portion of this appropri-
 45 ation covering fiscal year 2022-23 shall
 46 supersede and replace any duplicative (i)
 47 reappropriation for this item covering
 48 fiscal year 2022-23, and (ii) appropri-
 49 ation for this item covering fiscal year
 50 2022-23 set forth in chapter 50 of the
 51 laws of 2021 (29539).

52

| | |
|--|-------------|
| 53 Nonpersonal service (57050) | 404,000,000 |
| 54 | ----- |
| 55 Program account subtotal | 404,000,000 |
| 56 | ----- |
| 57 | |
| 58 Special Revenue Funds - Federal | |
| 59 Federal Health and Human Services Fund | |
| 60 Medical Administration Transfer Account - 25107 | |
| 61 | |
| 62 | |

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1 Notwithstanding section 40 of the state
 2 finance law or any other law to the
 3 contrary, all medical assistance appropri-
 4 ations made from this account shall remain
 5 in full force and effect in accordance, in
 6 the aggregate, with the following sched-
 7 ular: not more than 50 percent for the
 8 period April 1, 2022 to March 31, 2023;
 9 and the remaining amount for the period
 10 April 1, 2023 to March 31, 2024.

11 Notwithstanding any inconsistent provision
 12 of law and subject to the approval of the
 13 director of the budget, moneys hereby
 14 appropriated may be increased or decreased
 15 by interchange, transfer or suballocation
 16 between these appropriated amounts and
 17 appropriations of other state agencies and
 18 appropriations of the department of
 19 health. Notwithstanding any inconsistent
 20 provision of law and subject to approval
 21 of the director of the budget, moneys
 22 hereby appropriated may be transferred or
 23 suballocated to other state agencies for
 24 reimbursement to local government entities
 25 for services and expenses related to
 26 administration of the medical assistance
 27 program.

28 The money hereby appropriated is available
 29 for payment of liabilities accrued hereto-
 30 fore and hereafter to accrue.

31 Notwithstanding any provision of law to the
 32 contrary, the portion of this appropri-
 33 ation covering fiscal year 2022-23 shall
 34 supersede and replace any duplicative (i)
 35 reappropriation for this item covering
 36 fiscal year 2022-23, and (ii) appropri-
 37 ation for this item covering fiscal year
 38 2022-23 set forth in chapter 50 of the
 39 laws of 2021 (29540).

| | | |
|----|-----------------------------------|---------------|
| 40 | | |
| 41 | Personal service (50000) | 90,782,000 |
| 42 | Nonpersonal service (57050) | 900,426,000 |
| 43 | Fringe benefits (60090) | 57,222,000 |
| 44 | Indirect costs (58850) | 7,517,000 |
| 45 | | ----- |
| 46 | Total amount available | 1,055,947,000 |
| 47 | | ----- |

48

49 For services and expenses related to admin-
 50 istration of statutory duties for the
 51 collections authorized by sections 2807-j,
 52 2807-s, 2807-t and 2807-v of the public
 53 health law and the assessments authorized
 54 by sections 2807-d, 3614-a and 3614-b of
 55 the public health law and section 367-i of
 56 the social services law pursuant to chap-
 57 ter 41 of the laws of 1992 (26779).

| | | |
|----|--------------------------------|---------|
| 58 | | |
| 59 | Personal service (50000) | 620,000 |
| 60 | | ----- |

61
 62

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| | | |
|----|---|-----------|
| 1 | For contractual services related to medical | |
| 2 | necessity and quality of care reviews | |
| 3 | related to medicaid patients and to moni- | |
| 4 | tor health care services provided to | |
| 5 | persons with AIDS (26780). | |
| 6 | | |
| 7 | Nonpersonal service (57050) | 9,200,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 9,820,000 |
| 10 | | ----- |

11
 12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 New York State Medical Indemnity Account - 22240
 15

16 Notwithstanding section 40 of the state
 17 finance law or any other law to the
 18 contrary, all medical assistance appropri-
 19 ations made from this account shall remain
 20 in full force and effect in accordance, in
 21 the aggregate, with the following sched-
 22 ule: not more than 50 percent for the
 23 period April 1, 2022 to March 31, 2023;
 24 and the remaining amount for the period
 25 April 1, 2023 to March 31, 2024.

26 Notwithstanding section 40 of the state
 27 finance law or any provision of law to the
 28 contrary, subject to federal approval,
 29 department of health state funds medicaid
 30 spending, excluding payments for medical
 31 services provided at state facilities
 32 operated by the office of mental health,
 33 the office for people with developmental
 34 disabilities and the office of addiction
 35 services and supports and further exclud-
 36 ing any payments which are not appropri-
 37 ated within the department of health, in
 38 the aggregate, for the period April 1,
 39 2022 through March 31, 2023, shall not
 40 exceed \$25,936,887,000 except as provided
 41 below and state share medicaid spending,
 42 in the aggregate, for the period April 1,
 43 2023 through March 31, 2024, shall not
 44 exceed \$27,415,894,000, but in no event
 45 shall department of health state funds
 46 medicaid spending for the period April 1,
 47 2022 through March 31, 2024 exceed
 48 \$53,352,781,000 provided, however, such
 49 aggregate limits may be adjusted by the
 50 director of the budget to account for any
 51 changes in the New York state federal
 52 medical assistance percentage amount
 53 established pursuant to the federal social
 54 security act, increases in provider reven-
 55 ues, reductions in local social services
 56 district payments for medical assistance
 57 administration, minimum wage increases,
 58 and beginning April 1, 2013 the opera-
 59 tional costs of the New York state medical
 60 indemnity fund, pursuant to chapter 59 of
 61 the laws of 2011, and state costs or
 62 savings from the essential plan. Such

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1 projections may be adjusted by the direc-
2 tor of the budget to account for increased
3 or expedited department of health state
4 funds medicaid expenditures as a result of
5 a natural or other type of disaster,
6 including a governmental declaration of
7 emergency.

8 The director of the budget, in consultation
9 with the commissioner of health, shall
10 assess on a quarterly basis known and
11 projected medicaid expenditures by category
12 of service and by geographic region, as
13 determined by the commissioner of health,
14 incurred both prior to and subsequent to
15 such assessment for each such period, and
16 if the director of the budget determines
17 that such expenditures are expected to
18 cause medicaid spending for such period to
19 exceed the aggregate limit specified here-
20 in for such period, the state medicaid
21 director, in consultation with the direc-
22 tor of the budget and the commissioner of
23 health, shall develop a medicaid savings
24 allocation adjustment to limit such spend-
25 ing to the aggregate limit specified here-
26 in for such period.

27 Such medicaid savings allocation adjustment
28 shall be designed, to reduce the expendi-
29 tures authorized by the appropriations
30 herein in compliance with the following
31 guidelines: (1) reductions shall be made
32 in compliance with applicable federal law,
33 including the provisions of the Patient
34 Protection and Affordable Care Act, Public
35 Law No. 111-148, and the Health Care and
36 Education Reconciliation Act of 2010,
37 Public Law No. 111-152 (collectively
38 "Affordable Care Act") and any subsequent
39 amendments thereto or regulations promul-
40 gated thereunder; (2) reductions shall be
41 made in a manner that complies with the
42 state medicaid plan approved by the feder-
43 al centers for medicare and medicaid
44 services, provided, however, that the
45 commissioner of health is authorized to
46 submit any state plan amendment or seek
47 other federal approval, including waiver
48 authority, to implement the provisions of
49 the medicaid savings allocation adjustment
50 that meets the other criteria set forth
51 herein; (3) reductions shall be made in a
52 manner that maximizes federal financial
53 participation, to the extent practicable,
54 including any federal financial partic-
55 ipation that is available or is reasonably
56 expected to become available, in the
57 discretion of the commissioner, under the
58 Affordable Care Act; (4) reductions shall
59 be made uniformly among categories of
60 services and geographic regions of the
61 state, to the extent practicable, and
62 shall be made uniformly within a category

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1 of service, to the extent practicable,
2 except where the commissioner determines
3 that there are sufficient grounds for
4 non-uniformity, including but not limited
5 to: the extent to which specific categories
6 of services contributed to department
7 of health medicaid state funds spending in
8 excess of the limits specified herein; the
9 need to maintain safety net services in
10 underserved communities; or the potential
11 benefits of pursuing innovative payment
12 models contemplated by the Affordable Care
13 Act, in which case such grounds shall be
14 set forth in the medicaid savings allocation
15 adjustment; and (5) reductions
16 shall be made in a manner that does not
17 unnecessarily create administrative
18 burdens to medicaid applicants and recipients
19 or providers.

20 The commissioner shall seek the input of the
21 legislature, as well as organizations
22 representing health care providers,
23 consumers, businesses, workers, health
24 insurers, and others with relevant expertise,
25 in developing such medicaid savings
26 allocation adjustment, to the extent that
27 all or part of such adjustment, in the
28 discretion of the commissioner, is likely
29 to have a material impact on the overall
30 medicaid program, particular categories of
31 service or particular geographic regions
32 of the state.

33 (a) The commissioner shall post the medicaid
34 savings allocation adjustment on the
35 department of health's website and shall
36 provide written copies of such adjustment
37 to the chairs of the senate finance and
38 the assembly ways and means committees at
39 least 30 days before the date on which
40 implementation is expected to begin.

41 (b) The commissioner may revise the medicaid
42 savings allocation adjustment subsequent
43 to the provisions of notice and prior to
44 implementation but need provide a new
45 notice pursuant to subparagraph (i) of
46 this paragraph only if the commissioner
47 determines, in his or her discretion, that
48 such revisions materially alter the
49 adjustment.

50 Notwithstanding the provisions of paragraphs
51 (a) and (b) of this subdivision, the
52 commissioner need not seek the input
53 described in paragraph (a) of this subdivision
54 or provide notice pursuant to paragraph
55 (b) of this subdivision if, in the
56 discretion of the commissioner, expedited
57 development and implementation of a medicaid
58 savings allocation adjustment is
59 necessary due to a public health emergency.
60

61 For purposes of this section, a public
62 health emergency is defined as: (i) a

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1 disaster, natural or otherwise, that
2 significantly increases the immediate need
3 for health care personnel in an area of
4 the state; (ii) an event or condition that
5 creates a widespread risk of exposure to a
6 serious communicable disease, or the
7 potential for such widespread risk of
8 exposure; or (iii) any other event or
9 condition determined by the commissioner
10 to constitute an imminent threat to public
11 health.

12 Nothing in this paragraph shall be deemed to
13 prevent all or part of such medicaid
14 savings allocation adjustment from taking
15 effect retroactively to the extent permit-
16 ted by the federal centers for medicare
17 and medicaid services.

18 In accordance with the medicaid savings
19 allocation adjustment, the commissioner of
20 the department of health shall reduce
21 department of health state funds medicaid
22 spending by the amount of the projected
23 overspending through, actions including,
24 but not limited to modifying or suspending
25 reimbursement methods, including but not
26 limited to all fees, premium levels and
27 rates of payment, notwithstanding any
28 provision of law that sets a specific
29 amount or methodology for any such
30 payments or rates of payment; modifying
31 medicaid program benefits; seeking all
32 necessary federal approvals, including,
33 but not limited to waivers, and waiver
34 amendments; and suspending time frames for
35 notice, approval or certification of rate
36 requirements, notwithstanding any
37 provision of law, rule or regulation to
38 the contrary, including but not limited to
39 sections 2807 and 3614 of the public
40 health law, section 18 of chapter 2 of the
41 laws of 1988, and 18 NYCRR 505.14(h).

42 The department of health shall prepare a
43 quarterly report that sets forth: (a) known
44 and projected department of health medi-
45 caid expenditures as described in subdivi-
46 sion 1 of this section, and factors that
47 could result in medicaid disbursements for
48 the relevant state fiscal year to exceed
49 the projected department of health state
50 funds disbursements in the enacted budget
51 financial plan pursuant to subdivision 3
52 of section 23 of the state finance law,
53 including spending increases or decreases
54 due to: enrollment fluctuations, rate
55 changes, utilization changes, MRT invest-
56 ments, and shift of beneficiaries to
57 managed care; and variations in offline
58 medicaid payments; and (b) the actions
59 taken to implement any medicaid savings
60 allocation plan implemented pursuant to
61 subdivision 4 of this section, including
62 information concerning the impact of such

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1 actions on each category of service and
2 each geographic region of the state. Each
3 such quarterly report shall be provided to
4 the chairs of the senate finance and the
5 assembly ways and means committees and
6 shall be posted on the department of
7 health's website in a timely manner.

8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 increased or decreased by interchange,
11 with any appropriation of the department
12 of health, and may be increased or
13 decreased by transfer or suballocation
14 between these appropriated amounts and
15 appropriations of the office of mental
16 health, the office for people with devel-
17 opmental disabilities, the office of
18 addiction services and support, the
19 department of family assistance office of
20 temporary and disability assistance, the
21 department of corrections and community
22 supervision, the state university of New
23 York, the state office for the aging, the
24 office of the medicaid inspector general,
25 the office of information technology
26 services, the office of general services,
27 and office of children and family services
28 with the approval of the director of the
29 budget, who shall file such approval with
30 the department of audit and control and
31 copies thereof with the chairman of the
32 senate finance committee and the chairman
33 of the assembly ways and means committee.

34 Notwithstanding any inconsistent provision
35 of law to the contrary, funds may be used
36 by the department for outside legal
37 assistance on issues involving the federal
38 government, the conduct of preadmission
39 screening and annual resident reviews
40 required by the state's medicaid program,
41 computer matching with insurance carriers
42 to insure that medicaid is the payer of
43 last resort, activities related to the
44 management of the pharmacy benefit avail-
45 able under the medicaid program and admin-
46 istrative expenses of other health insur-
47 ance programs of the department of health.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2022-23 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated.

58 Notwithstanding any provision of law to the
59 contrary, the amounts appropriated herein
60 shall be net of refunds, rebates,
61 reimbursements, credits, repayments,
62 and/or disallowances.

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| | | | |
|----|--|------------|-------------|
| 1 | For services and expenses to support the | | |
| 2 | administration of the New York state | | |
| 3 | medical indemnity fund established pursu- | | |
| 4 | ant to chapter 59 of the laws of 2011 | | |
| 5 | (26850). | | |
| 6 | | | |
| 7 | Personal service--regular (50100) | 1,819,000 | |
| 8 | Fringe benefits (60000) | 1,162,000 | |
| 9 | Indirect costs (58800) | 100,000 | |
| 10 | | ----- | |
| 11 | Program account subtotal..... | 3,081,000 | |
| 12 | | ----- | |
| 13 | | | |
| 14 | NEW YORK STATE OF HEALTH PROGRAM | | 43,950,000 |
| 15 | | | ----- |
| 16 | | | |
| 17 | Special Revenue Funds - Other | | |
| 18 | HCRA Resources Fund | | |
| 19 | New York State of Health Account - 20823 | | |
| 20 | | | |
| 21 | For services and expenses to support the | | |
| 22 | administration of the New York state of | | |
| 23 | health program. | | |
| 24 | Notwithstanding any inconsistent provision | | |
| 25 | of law, the moneys hereby appropriated may | | |
| 26 | be increased or decreased by interchange | | |
| 27 | or transfer with any appropriation of the | | |
| 28 | department of health or by transfer or | | |
| 29 | suballocation to any appropriation of the | | |
| 30 | department of financial services. | | |
| 31 | The money hereby appropriated is available | | |
| 32 | for payment of liabilities heretofore and | | |
| 33 | hereafter accrued and shall be available | | |
| 34 | to the department net of disallowances, | | |
| 35 | refunds, reimbursements, and credits. | | |
| 36 | The money hereby appropriated is available | | |
| 37 | for payment of aid heretofore accrued or | | |
| 38 | hereafter accrued. | | |
| 39 | Notwithstanding any other provision of law | | |
| 40 | to the contrary, the OGS Interchange and | | |
| 41 | Transfer Authority and the IT Interchange | | |
| 42 | and Transfer Authority as defined in the | | |
| 43 | 2022-23 state fiscal year state operations | | |
| 44 | appropriation for the budget division | | |
| 45 | program of the division of the budget, are | | |
| 46 | deemed fully incorporated herein and a | | |
| 47 | part of this appropriation as if fully | | |
| 48 | stated (26852). | | |
| 49 | | | |
| 50 | Personal service--regular (50100) | 5,055,000 | |
| 51 | Holiday/overtime compensation (50300)..... | 17,000 | |
| 52 | Supplies and materials (57000) | 95,000 | |
| 53 | Travel (54000) | 45,000 | |
| 54 | Contractual services (51000) | 34,578,000 | |
| 55 | Equipment (56000)..... | 38,000 | |
| 56 | Fringe benefits (60000) | 3,056,000 | |
| 57 | Indirect costs (58800) | 1,066,000 | |
| 58 | | ----- | |
| 59 | | | |
| 60 | OFFICE OF HEALTH INSURANCE PROGRAM | | 610,008,000 |
| 61 | | | ----- |
| 62 | | | |

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1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Healthcare and Insurance Reform Account - 25148
 4
 5 For services and expenses of the department
 6 of health for planning and implementing
 7 various healthcare and insurance reform
 8 initiatives authorized by federal legis-
 9 lation, including, but not limited to, the
 10 Patient Protection and Affordable Care Act
 11 (P.L. 111-148) and the Health Care and
 12 Education Reconciliation Act of 2010 (P.L.
 13 111-152) in accordance with the following
 14 sub-schedule. Notwithstanding any other
 15 provision of law, money hereby appropri-
 16 ated may be increased or decreased by
 17 interchange, transfer, or suballocation
 18 within a program, account or sub-schedule
 19 or with any appropriation of any state
 20 agency or transferred to health research
 21 incorporated or distributed to localities
 22 with the approval of the director of the
 23 budget, who shall file such approval with
 24 the department of audit and control and
 25 copies thereof with the chairman of the
 26 senate finance committee and the chairman
 27 of the assembly ways and means committee.
 28 A portion of this appropriation may be
 29 transferred to local assistance appropri-
 30 ations.
 31
 32 Chronic Disease Incentive Program (29732)
 33
 34 Nonpersonal service (57050) 5,000,000
 35 -----
 36
 37 Insurance Exchange (29724)
 38
 39 Personal service (50000) 6,800,000
 40 Nonpersonal service (57050) 56,200,000
 41 -----
 42 Total amount available 63,000,000
 43 -----
 44
 45 Consumer Assistance -- Independent Health
 46 Insurance Consumer Assistance Designee
 47 Community Service Society of New York
 48 (CSS) for Community Health Advocates (CHA)
 49 statewide consortium (29729).
 50
 51 Nonpersonal service (57050) 2,500,000
 52 -----
 53
 54 Other purposes pursuant to the Patient
 55 Protection and Affordable Care Act (P.L.
 56 111-148) and the Health Care and Education
 57 Reconciliation Act of 2010 (P.L.
 58 111-152), and other purposes related to
 59 federal health care reform initiatives
 60 (29716).
 61
 62

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| | | |
|----|--|-------------|
| 1 | Nonpersonal service (57050) | 4,000,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 74,500,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Federal | |
| 7 | Federal Health and Human Services Fund | |
| 8 | Medical Assistance and Survey Account - 25107 | |
| 9 | | |
| 10 | For services and expenses for the medical | |
| 11 | assistance program and administration of | |
| 12 | the medical assistance program and survey | |
| 13 | and certification program, provided pursu- | |
| 14 | ant to title XIX and title XVIII of the | |
| 15 | federal social security act. | |
| 16 | Notwithstanding any inconsistent provision | |
| 17 | of law and subject to the approval of the | |
| 18 | director of the budget, moneys hereby | |
| 19 | appropriated may be increased or decreased | |
| 20 | by transfer or suballocation between these | |
| 21 | appropriated amounts and appropriations of | |
| 22 | other state agencies and appropriations of | |
| 23 | the department of health. Notwithstanding | |
| 24 | any inconsistent provision of law and | |
| 25 | subject to approval of the director of the | |
| 26 | budget, moneys hereby appropriated may be | |
| 27 | transferred or suballocated to other state | |
| 28 | agencies for reimbursement to local | |
| 29 | government entities for services and | |
| 30 | expenses related to administration of the | |
| 31 | medical assistance program (26872). | |
| 32 | | |
| 33 | Personal service (50000) | 67,000,000 |
| 34 | Nonpersonal service (57050) | 409,141,000 |
| 35 | Fringe benefits (60090) | 36,850,000 |
| 36 | Indirect costs (58850) | 16,000,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 528,991,000 |
| 39 | | ----- |
| 40 | | |
| 41 | Special Revenue Funds - Other | |
| 42 | HCRA Resources Fund | |
| 43 | Medicaid Fraud Hotline and Medicaid Administration | |
| 44 | Account - 20803 | |
| 45 | | |
| 46 | For services and expenses related to the | |
| 47 | medicaid fraud hotline established pursu- | |
| 48 | ant to chapter 1 of the laws of 1999. | |
| 49 | Notwithstanding any other provision of law | |
| 50 | to the contrary, the OGS Interchange and | |
| 51 | Transfer Authority and the IT Interchange | |
| 52 | and Transfer Authority as defined in the | |
| 53 | 2022-23 state fiscal year state operations | |
| 54 | appropriation for the budget division | |
| 55 | program of the division of the budget, are | |
| 56 | deemed fully incorporated herein and a | |
| 57 | part of this appropriation as if fully | |
| 58 | stated (26870). | |
| 59 | | |
| 60 | Personal service--regular (50100) | 228,000 |
| 61 | Supplies and materials (57000) | 25,000 |
| 62 | Contractual services (51000) | 494,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

| | | | |
|----|--|------------|-------|
| 1 | Fringe benefits (60000) | 88,000 | |
| 2 | Indirect costs (58800) | 82,000 | |
| 3 | | | ----- |
| 4 | Program account subtotal | 917,000 | |
| 5 | | | ----- |
| 6 | | | |
| 7 | Special Revenue Funds - Other | | |
| 8 | Miscellaneous Special Revenue Fund | | |
| 9 | Disease Management Account - 22031 | | |
| 10 | | | |
| 11 | For services and expenses related to disease | | |
| 12 | management. | | |
| 13 | Notwithstanding any other provision of law | | |
| 14 | to the contrary, the OGS Interchange and | | |
| 15 | Transfer Authority and the IT Interchange | | |
| 16 | and Transfer Authority as defined in the | | |
| 17 | 2022-23 state fiscal year state operations | | |
| 18 | appropriation for the budget division | | |
| 19 | program of the division of the budget, are | | |
| 20 | deemed fully incorporated herein and a | | |
| 21 | part of this appropriation as if fully | | |
| 22 | stated (26870). | | |
| 23 | | | |
| 24 | Contractual services (51000) | 5,000,000 | |
| 25 | | | ----- |
| 26 | Program account subtotal | 5,000,000 | |
| 27 | | | ----- |
| 28 | | | |
| 29 | Special Revenue Funds - Other | | |
| 30 | Miscellaneous Special Revenue Fund | | |
| 31 | Medicaid Research Projects Account - 22177 | | |
| 32 | | | |
| 33 | For services and expenses related to improv- | | |
| 34 | ing services to medical assistance recipi- | | |
| 35 | ents and other medical assistance research | | |
| 36 | activities. | | |
| 37 | Notwithstanding any other provision of law | | |
| 38 | to the contrary, the OGS Interchange and | | |
| 39 | Transfer Authority and the IT Interchange | | |
| 40 | and Transfer Authority as defined in the | | |
| 41 | 2022-23 state fiscal year state operations | | |
| 42 | appropriation for the budget division | | |
| 43 | program of the division of the budget, are | | |
| 44 | deemed fully incorporated herein and a | | |
| 45 | part of this appropriation as if fully | | |
| 46 | stated (26870). | | |
| 47 | | | |
| 48 | Contractual services (51000) | 600,000 | |
| 49 | | | ----- |
| 50 | Program account subtotal | 600,000 | |
| 51 | | | ----- |
| 52 | | | |
| 53 | OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT | | |
| 54 | PROGRAM | 66,031,000 | |
| 55 | | | ----- |
| 56 | | | |
| 57 | Special Revenue Funds - Federal | | |
| 58 | Federal Health and Human Services Fund | | |
| 59 | National Health Services Corps Account - 25144 | | |
| 60 | | | |
| 61 | For administration of the national health | | |
| 62 | services corps. Notwithstanding any incon- | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 sistent provision of law, and subject to
 2 the approval of the director of the budget,
 3 moneys hereby appropriated may be
 4 suballocated to the higher education
 5 services corporation.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (26876).

| | | |
|----|-----------------------------------|---------|
| 16 | | |
| 17 | Personal service (50000) | 193,000 |
| 18 | Nonpersonal service (57050) | 63,000 |
| 19 | Fringe benefits (60090) | 127,000 |
| 20 | Indirect costs (58850) | 53,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 436,000 |
| 23 | | ----- |

24
 25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 SAMHSA Account - 25170
 28

29 For expenses incurred in the administration
 30 of the prescription drug monitoring
 31 program relating to the prescribing and
 32 dispensing of controlled substances.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2022-23 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (26876).

| | | |
|----|-----------------------------------|---------|
| 43 | | |
| 44 | Personal service (50000) | 240,000 |
| 45 | Nonpersonal service (57050) | 128,000 |
| 46 | Fringe benefits (60090) | 132,000 |
| 47 | Indirect costs (58850) | 17,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 517,000 |
| 50 | | ----- |

51
 52 Special Revenue Funds - Federal
 53 Federal Health and Human Services Fund
 54 Title XVIII Survey and Certification Account - 25121
 55

56 For services and expenses for the survey and
 57 certification program, provided pursuant
 58 to title XVIII of the federal social secu-
 59 rity act.
 60 Notwithstanding any other provision of law
 61 to the contrary, the OGS Interchange and
 62 Transfer Authority and the IT Interchange

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
 2 2022-23 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26876).
 8
 9 Personal service (50000) 9,500,000
 10 Nonpersonal service (57050) 7,600,000
 11 Fringe benefits (60090) 5,500,000
 12 Indirect costs (58850) 2,400,000
 13 -----
 14 Program account subtotal 25,000,000
 15 -----
 16
 17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 United States Department of Justice Account - 25377
 20
 21 For expenses incurred in the administration
 22 of the prescription drug monitoring
 23 program relating to the prescribing and
 24 dispensing of controlled substances
 25 (26876).
 26
 27 Nonpersonal service (57050) 400,000
 28 -----
 29 Program account subtotal 400,000
 30 -----
 31
 32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Life Pass It On Trust Fund Account - 20174
 35
 36 For services and expenses related to organ
 37 donation and transplant research and
 38 educational projects promoting organ and
 39 tissue donation (26876).
 40
 41 Contractual services (51000) 605,000
 42 -----
 43 Program account subtotal 605,000
 44 -----
 45
 46 Special Revenue Funds - Other
 47 HCRA Resources Fund
 48 Emergency Medical Services Account - 20809
 49
 50 For services and expenses related to emer-
 51 gency medical services (EMS) adminis-
 52 tration including but not limited to,
 53 expenses related to training courses and
 54 instructor development, expenses of the
 55 state EMS council, expenses of the EMS
 56 regional councils and program agencies,
 57 and expenses of the general public health
 58 work - EMS reimbursement.
 59

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
2 these funds may be used for payments to
3 Health Research, Inc. as reimbursement for
4 expenses incurred in the administration of
5 its EMS program.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26876).

| | | |
|----|--|-----------|
| 16 | | |
| 17 | Personal service--regular (50100) | 2,466,000 |
| 18 | Temporary service (50200) | 5,000 |
| 19 | Holiday/overtime compensation (50300) | 10,000 |
| 20 | Supplies and materials (57000) | 35,000 |
| 21 | Travel (54000) | 75,000 |
| 22 | Contractual services (51000) | 1,332,000 |
| 23 | Equipment (56000) | 200,000 |
| 24 | Fringe benefits (60000) | 1,602,000 |
| 25 | Indirect costs (58800) | 77,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 5,802,000 |
| 28 | | ----- |
| 29 | | |
| 30 | Special Revenue Funds - Other | |
| 31 | HCRA Resources Fund | |
| 32 | Health Care Delivery Administration Account - 20821 | |
| 33 | | |
| 34 | For services and expenses related to admin- 35 istration of the health care and cancer 36 initiative programs pursuant to section 37 2807-1 of the public health law. | |
| 38 | Notwithstanding any other provision of law 39 to the contrary, the OGS Interchange and 40 Transfer Authority and the IT Interchange 41 and Transfer Authority as defined in the 42 2022-23 state fiscal year state operations 43 appropriation for the budget division 44 program of the division of the budget, are 45 deemed fully incorporated herein and a 46 part of this appropriation as if fully 47 stated (26876). | |
| 48 | | |
| 49 | Personal service--regular (50100) | 429,000 |
| 50 | Temporary service (50200) | 5,000 |
| 51 | Supplies and materials (57000) | 1,000 |
| 52 | Travel (54000) | 2,000 |
| 53 | Fringe benefits (60000) | 278,000 |
| 54 | Indirect costs (58800) | 13,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 728,000 |
| 57 | | ----- |
| 58 | | |
| 59 | Special Revenue Funds - Other | |
| 60 | HCRA Resources Fund | |
| 61 | Primary Care Initiatives Account - 20814 | |
| 62 | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 administration of the program authorized
3 by section 2807-1 of the public health
4 law.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2022-23 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26876).

| | | |
|----|---|---------|
| 15 | | |
| 16 | Personal service--regular (50100) | 373,000 |
| 17 | Temporary service (50200) | 5,000 |
| 18 | Holiday/overtime compensation (50300) | 5,000 |
| 19 | Fringe benefits (60000) | 245,000 |
| 20 | Indirect costs (58800) | 10,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 638,000 |
| 23 | | ----- |

24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Adult Home Quality Enhancement Account - 22091
28

29 For services and expenses to promote
30 programs to improve the quality of care
31 for residents in adult homes.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (26876).

| | | |
|----|------------------------------------|---------|
| 42 | | |
| 43 | Contractual services (51000) | 500,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 500,000 |
| 46 | | ----- |

47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Certificate of Need Account - 21920
51

52 For services and expenses, including indi-
53 rect costs, related to the certificate of
54 need program.

55 Notwithstanding any other provision of law
56 to the contrary, the OGS Interchange and
57 Transfer Authority and the IT Interchange
58 and Transfer Authority as defined in the
59 2022-23 state fiscal year state operations
60 appropriation for the budget division
61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (26876).

| | | |
|----|---|-----------|
| 5 | | |
| 6 | Personal service--regular (50100) | 3,561,000 |
| 7 | Holiday/overtime compensation (50300) | 10,000 |
| 8 | Supplies and materials (57000) | 51,000 |
| 9 | Travel (54000) | 16,000 |
| 10 | Contractual services (51000) | 1,881,000 |
| 11 | Equipment (56000) | 21,000 |
| 12 | Fringe benefits (60000) | 2,284,000 |
| 13 | Indirect costs (58800) | 101,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 7,925,000 |
| 16 | | ----- |

17
18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Continuing Care Retirement Community Account - 21922

21
22 For services and expenses related to the
23 establishment of continuing care retire-
24 ment communities including expenses of the
25 continuing care retirement communities
26 council.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (26876).

| | | |
|----|---|---------|
| 37 | | |
| 38 | Personal service--regular (50100) | 84,000 |
| 39 | Supplies and materials (57000) | 1,000 |
| 40 | Travel (54000) | 2,000 |
| 41 | Contractual services (51000) | 2,000 |
| 42 | Fringe benefits (60000) | 54,000 |
| 43 | Indirect costs (58800) | 3,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 146,000 |
| 46 | | ----- |

47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Funeral Directing Account - 22075

51
52 For services and expenses of a statewide
53 program, including indirect costs, related
54 to the funeral direction administration
55 program.

56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
58 Transfer Authority and the IT Interchange
59 and Transfer Authority as defined in the
60 2022-23 state fiscal year state operations
61 appropriation for the budget division
62 program of the division of the budget, are

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26876).
4
5 Personal service--regular (50100) 281,000
6 Holiday/overtime compensation (50300) 10,000
7 Supplies and materials (57000) 4,000
8 Travel (54000) 2,000
9 Contractual services (51000) 42,000
10 Equipment (56000) 2,000
11 Fringe benefits (60000) 186,000
12 Indirect costs (58800) 9,000
13
14 Program account subtotal 536,000
15 -----
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Patient Safety Center Account - 22139
20
21 For services and expenses of the patient
22 safety center created by title 2 of arti-
23 cle 29-D of the public health law.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (26876).
34
35 Contractual services (51000) 949,000
36 -----
37 Program account subtotal 949,000
38 -----
39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Professional Medical Conduct Account - 22088
43
44 For services and expenses, including indi-
45 rect costs, related to the professional
46 medical conduct program.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2022-23 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated (26876).
57
58 Personal service--regular (50100) 9,444,000
59 Temporary service (50200) 10,000
60 Holiday/overtime compensation (50300) 10,000
61 Supplies and materials (57000) 63,000
62 Travel (54000) 86,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Contractual services (51000) | 5,783,000 |
| 2 | Equipment (56000) | 86,000 |
| 3 | Fringe benefits (60000) | 6,088,000 |
| 4 | Indirect costs (58800) | 279,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 21,849,000 |
| 7 | | ----- |
| 8 | | |
| 9 | WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... | 38,672,000 |
| 10 | | ----- |
| 11 | | |
| 12 | Special Revenue Funds - Federal | |
| 13 | Federal Health and Human Services Fund | |
| 14 | Federal Block Grant Account - 25183 | |
| 15 | | |
| 16 | For health prevention, diagnostic, detection | |
| 17 | and treatment services (26981). | |
| 18 | | |
| 19 | Personal service (50000) | 5,459,000 |
| 20 | Nonpersonal service (57050) | 2,912,000 |
| 21 | Fringe benefits (60090) | 3,040,000 |
| 22 | Indirect costs (58850) | 382,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 11,793,000 |
| 25 | | ----- |
| 26 | | |
| 27 | Special Revenue Funds - Federal | |
| 28 | Federal Health and Human Services Fund | |
| 29 | Federal Grant WCLR Account - 25170 | |
| 30 | | |
| 31 | For health prevention, diagnostic, detection | |
| 32 | and treatment services (26982). | |
| 33 | | |
| 34 | Personal service (50000) | 675,000 |
| 35 | Nonpersonal service (57050) | 125,000 |
| 36 | Fringe benefits (60090) | 390,000 |
| 37 | Indirect costs (58850) | 630,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 1,820,000 |
| 40 | | ----- |
| 41 | | |
| 42 | Special Revenue Funds - Other | |
| 43 | Combined Expendable Trust Fund | |
| 44 | Multiple Sclerosis Research Account - 20178 | |
| 45 | | |
| 46 | For research into the causes and treatment | |
| 47 | of pediatric multiple sclerosis pursuant | |
| 48 | to section 95-d of the state finance law | |
| 49 | (26884). | |
| 50 | | |
| 51 | Contractual services (51000) | 20,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 20,000 |
| 54 | | ----- |
| 55 | | |
| 56 | Special Revenue Funds - Other | |
| 57 | Medical Cannabis Fund | |
| 58 | Medical Cannabis Health Operations and Oversight Account - 23755 | |
| 59 | | |
| 60 | For services and expenses related to chapter | |
| 61 | 90 of the laws of 2014, establishing the | |
| 62 | medical marijuana program. | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 increased or decreased by interchange,
 4 transfer or suballocation between these
 5 appropriated amounts and appropriations of
 6 department agriculture and markets for
 7 regulation and inspection of cannabis
 8 cultivation subject to a plan approved by
 9 director of the budget, who shall file
 10 such approval with the department of audit
 11 and control and copies thereof with the
 12 chairman of the senate finance committee
 13 and the chairman of the assembly ways and
 14 means committee (29599).

| | | |
|----|---|-----------|
| 15 | | |
| 16 | Personal service--regular (50100) | 1,000,000 |
| 17 | Supplies and materials (57000) | 190,000 |
| 18 | Contractual services (51000) | 240,000 |
| 19 | Equipment (56000) | 10,000 |
| 20 | Fringe benefits (60000) | 504,000 |
| 21 | Indirect costs (58800) | 165,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 2,109,000 |
| 24 | | ----- |

25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Clinical Laboratory Reference System Assessment Account
 29 - 21962
 30

31 For services and expenses of the clinical
 32 laboratory reference and accreditation
 33 program.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (26884).

| | | |
|----|---|------------|
| 44 | | |
| 45 | Personal service--regular (50100) | 6,935,000 |
| 46 | Holiday/overtime compensation (50300) | 100,000 |
| 47 | Supplies and materials (57000) | 1,360,000 |
| 48 | Travel (54000) | 400,000 |
| 49 | Contractual services (51000) | 2,320,000 |
| 50 | Equipment (56000) | 210,000 |
| 51 | Fringe benefits (60000) | 4,499,000 |
| 52 | Indirect costs (58800) | 199,000 |
| 53 | | ----- |
| 54 | Program account subtotal | 16,023,000 |
| 55 | | ----- |

56
 57 Special Revenue Funds - Other
 58 Miscellaneous Special Revenue Fund
 59 Empire State Stem Cell Research Account - 22161
 60

61 Notwithstanding any other provision of law
 62 to the contrary, funds appropriated herein

DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 shall not be available for any contract
 2 which awards new grants to support stem
 3 cell research; provided however that all
 4 funds supporting stem research awarded
 5 prior to April 1, 2021 shall continue.
 6 Provided further, however, that if this
 7 chapter appropriates funds which the
 8 director of the budget deems sufficient to
 9 award such new grants, then the provisions
 10 of this paragraph shall be deemed null and
 11 void as of March 31, 2021.

12 For services and expenses, including grants,
 13 related to stem cell research pursuant to
 14 chapter 58 of the laws of 2007.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26884).

| | | |
|----|---|-----------|
| 25 | | |
| 26 | Personal service--regular (50100) | 768,000 |
| 27 | Supplies and materials (57000) | 1,000 |
| 28 | Travel (54000) | 2,000 |
| 29 | Contractual services (51000) | 1,672,000 |
| 30 | Fringe benefits (60000) | 492,000 |
| 31 | Indirect costs (58800) | 22,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 2,957,000 |
| 34 | | ----- |

35
 36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Environmental Laboratory Fee Account - 21959

39
 40 For services and expenses hereafter to
 41 accrue for the environmental laboratory
 42 reference and accreditation program
 43 (26884).

| | | |
|----|---|-----------|
| 44 | | |
| 45 | Personal service--regular (50100) | 1,974,000 |
| 46 | Holiday/overtime compensation (50300) | 20,000 |
| 47 | Supplies and materials (57000) | 230,000 |
| 48 | Travel (54000) | 140,000 |
| 49 | Contractual services (51000) | 129,000 |
| 50 | Equipment (56000) | 125,000 |
| 51 | Fringe benefits (60000) | 1,275,000 |
| 52 | Indirect costs (58800) | 57,000 |
| 53 | | ----- |
| 54 | Program account subtotal | 3,950,000 |
| 55 | | ----- |

56

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2021:
7 Funds appropriated herein shall be made available to support any state
8 agency, board, or commission that directly or by contract collects
9 demographic data as to the ancestry or ethnic origin of residents of
10 the State of New York in separating demographic data collection
11 categories and tabulations for the following: (1) each major Asian
12 group, including, but not limited to, Chinese, Japanese, Filipino,
13 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,
14 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,
15 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific
16 Islander group, including, but not limited to, Hawaiian, Guamanian,
17 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island
18 Groups (59027).
19 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)
20
21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Block Grant Account - 25183
24
25 By chapter 50, section 1, of the laws of 2021:
26 For various health prevention, diagnostic, detection and treatment
27 services (26983).
28 Personal service (50000) ... 3,195,000 (re. \$3,085,000)
29 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
30 Fringe benefits (60090) ... 1,758,000 (re. \$1,724,000)
31 Indirect costs (58850) ... 224,000 (re. \$224,000)
32
33 By chapter 50, section 1, of the laws of 2020:
34 For various health prevention, diagnostic, detection and treatment
35 services (26983).
36 Personal service (50000) ... 3,195,000 (re. \$1,977,000)
37 Nonpersonal service (57050) ... 1,703,000 (re. \$1,696,000)
38 Fringe benefits (60090) ... 1,758,000 (re. \$1,028,000)
39 Indirect costs (58850) ... 224,000 (re. \$224,000)
40
41 By chapter 50, section 1, of the laws of 2019:
42 For various health prevention, diagnostic, detection and treatment
43 services (26983).
44 Personal service (50000) ... 3,195,000 (re. \$2,448,000)
45 Nonpersonal service (57050) ... 1,703,000 (re. \$1,038,000)
46 Fringe benefits (60090) ... 1,758,000 (re. \$1,320,000)
47 Indirect costs (58850) ... 224,000 (re. \$224,000)
48
49 Special Revenue Funds - Federal
50 Federal USDA-Food and Nutrition Services Fund
51 Child and Adult Care Food Account - 25022
52
53 By chapter 50, section 1, of the laws of 2021:
54 For various food and nutritional services (26969).
55 Personal service (50000) ... 500,000 (re. \$500,000)
56 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
57 Fringe benefits (60090) ... 325,000 (re. \$275,000)
58 Indirect costs (58850) ... 50,000 (re. \$50,000)
59
60 By chapter 50, section 1, of the laws of 2020:
61 For various food and nutritional services (26969).
62 Personal service (50000) ... 500,000 (re. \$296,000)

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1 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 2 Fringe benefits (60090) ... 325,000 (re. \$211,000)
 3 Indirect costs (58850) ... 50,000 (re. \$50,000)
 4
 5 By chapter 50, section 1, of the laws of 2019:
 6 For various food and nutritional services (26969).
 7 Personal service (50000) ... 500,000 (re. \$325,000)
 8 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 9 Fringe benefits (60090) ... 275,000 (re. \$195,000)
 10 Indirect costs (58850) ... 50,000 (re. \$50,000)
 11
 12 Special Revenue Funds - Federal
 13 Federal USDA-Food and Nutrition Services Fund
 14 Federal Food and Nutrition Services Account - 25022
 15
 16 By chapter 50, section 1, of the laws of 2021:
 17 For various food and nutritional services (26984).
 18 Personal service (50000) ... 1,500,000 (re. \$1,451,000)
 19 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 20 Fringe benefits (60090) ... 909,000 (re. \$825,000)
 21 Indirect costs (58850) ... 84,000 (re. \$84,000)
 22
 23 By chapter 50, section 1, of the laws of 2020:
 24 For various food and nutritional services (26984).
 25 Nonpersonal service (57050) ... 640,000 (re. \$379,000)
 26 Fringe benefits (60090) ... 909,000 (re. \$34,000)
 27
 28 By chapter 50, section 1, of the laws of 2019:
 29 For various food and nutritional services (26984).
 30 Personal service (50000) ... 1,500,000 (re. \$304,000)
 31 Nonpersonal service (57050) ... 640,000 (re. \$638,000)
 32 Fringe benefits (60090) ... 825,000 (re. \$77,000)
 33 Indirect costs (58850) ... 84,000 (re. \$84,000)
 34
 35 AIDS INSTITUTE PROGRAM
 36
 37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 SAMHSA Account - 25170
 40
 41 By chapter 50, section 1, of the laws of 2021:
 42 For services and expenses to provide training and resources to first
 43 responders and members of other key community sectors at the state,
 44 tribal and local governmental levels related to emergency treatment
 45 of suspected opioid overdose (26847).
 46 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
 47
 48 CENTER FOR COMMUNITY HEALTH PROGRAM
 49
 50 Special Revenue Funds - Federal
 51 Federal Education Fund
 52 Individuals with Disabilities-Part C Account - 25214
 53
 54 By chapter 50, section 1, of the laws of 2021:
 55 For activities related to a handicapped infants and toddlers program
 56 (26837).
 57 Personal service (50000) ... 5,000,000 (re. \$4,769,000)
 58 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 59 Fringe benefits (60090) ... 2,700,000 (re. \$2,632,000)
 60 Indirect costs (58850) 1,100,000 (re. \$1,093,000)
 61
 62

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1 By chapter 50, section 1, of the laws of 2020:
2 For activities related to a handicapped infants and toddlers program
3 (26837).
4 Personal service (50000) ... 5,000,000 (re. \$2,042,000)
5 Nonpersonal service (57050) ... 18,449,000 (re. \$16,972,000)
6 Fringe benefits (60090) ... 2,700,000 (re. \$946,000)
7 Indirect costs (58850) ... 1,100,000 (re. \$907,000)
8
9 By chapter 50, section 1, of the laws of 2019:
10 For activities related to a handicapped infants and toddlers program
11 (26837).
12 Personal service (50000) ... 5,000,000 (re. \$1,973,000)
13 Nonpersonal service (57050) ... 18,449,000 (re. \$4,032,000)
14 Fringe benefits (60090) ... 2,700,000 (re. \$909,000)
15 Indirect costs (58850) ... 1,100,000 (re. \$870,000)
16
17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Block Grant Account - 25183
20
21 By chapter 50, section 1, of the laws of 2021:
22 For various health prevention, diagnostic, detection and treatment
23 services. The amounts appropriated pursuant to such appropriation
24 may be suballocated to other state agencies or accounts for
25 expenditures incurred in the operation of programs funded by such
26 appropriation subject to the approval of the director of the budget
27 (26989).
28 Personal service (50000) ... 11,702,000 (re. \$11,081,000)
29 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
30 Fringe benefits (60090) ... 6,635,000 (re. \$6,445,000)
31 Indirect costs (58850) ... 807,000 (re. \$807,000)
32
33 By chapter 50, section 1, of the laws of 2020:
34 For various health prevention, diagnostic, detection and treatment
35 services. The amounts appropriated pursuant to such appropriation
36 may be suballocated to other state agencies or accounts for expendi-
37 tures incurred in the operation of programs funded by such appropri-
38 ation subject to the approval of the director of the budget (26989).
39 Personal service (50000) ... 11,702,000 (re. \$4,654,000)
40 Nonpersonal service (57050) ... 6,147,000 (re. \$6,113,000)
41 Fringe benefits (60090) ... 6,635,000 (re. \$2,455,000)
42 Indirect costs (58850) ... 807,000 (re. \$807,000)
43
44 By chapter 50, section 1, of the laws of 2019:
45 For various health prevention, diagnostic, detection and treatment
46 services. The amounts appropriated pursuant to such appropriation
47 may be suballocated to other state agencies or accounts for expendi-
48 tures incurred in the operation of programs funded by such appropri-
49 ation subject to the approval of the director of the budget (26989).
50 Personal service (50000) ... 11,527,000 (re. \$5,496,000)
51 Nonpersonal service (57050) ... 6,147,000 (re. \$3,695,000)
52 Fringe benefits (60090) ... 6,340,000 (re. \$2,818,000)
53 Indirect costs (58850) ... 807,000 (re. \$807,000)
54
55 Special Revenue Funds - Federal
56 Federal Health and Human Services Fund
57 Federal Health, Education and Human Services Account - 25148
58
59 By chapter 50, section 1, of the laws of 2021:
60 For various health prevention, diagnostic, detection and treatment
61 services. The amounts appropriated pursuant to such appropriation
62 may be suballocated to other state agencies or accounts for

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1 expenditures incurred in the operation of programs funded by such
2 appropriation subject to the approval of the director of the budget
3 (26988).

| | | | | |
|---|---------------------------------|------------|-------|--------------------|
| 4 | Personal service (50000) ... | 12,790,000 | ..... | (re. \$11,216,000) |
| 5 | Nonpersonal service (57050) ... | 18,584,000 | ..... | (re. \$10,380,000) |
| 6 | Fringe benefits (60090) ... | 7,765,000 | ..... | (re. \$6,896,000) |
| 7 | Indirect costs (58850) ... | 3,050,000 | ..... | (re. \$2,927,000) |

8

9 By chapter 50, section 1, of the laws of 2020:

10 For various health prevention, diagnostic, detection and treatment
11 services. The amounts appropriated pursuant to such appropriation
12 may be suballocated to other state agencies or accounts for expendi-
13 tures incurred in the operation of programs funded by such appropri-
14 ation subject to the approval of the director of the budget (26988).

| | | | | |
|----|---------------------------------|------------|-------|-------------------|
| 15 | Personal service (50000) ... | 12,790,000 | ..... | (re. \$8,632,000) |
| 16 | Nonpersonal service (57050) ... | 10,470,000 | ..... | (re. \$9,758,000) |
| 17 | Fringe benefits (60090) ... | 7,765,000 | ..... | (re. \$5,372,000) |
| 18 | Indirect costs (58850) ... | 3,050,000 | ..... | (re. \$2,708,000) |

19

20 By chapter 50, section 1, of the laws of 2019:

21 For various health prevention, diagnostic, detection and treatment
22 services. The amounts appropriated pursuant to such appropriation
23 may be suballocated to other state agencies or accounts for expendi-
24 tures incurred in the operation of programs funded by such appropri-
25 ation subject to the approval of the director of the budget (26988).

| | | | | |
|----|---------------------------------|------------|-------|-------------------|
| 26 | Personal service (50000) ... | 12,790,000 | ..... | (re. \$7,813,000) |
| 27 | Nonpersonal service (57050) ... | 10,470,000 | ..... | (re. \$5,400,000) |
| 28 | Fringe benefits (60090) ... | 7,765,000 | ..... | (re. \$4,205,000) |
| 29 | Indirect costs (58850) ... | 3,050,000 | ..... | (re. \$640,000) |

30

31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Child and Adult Care Food Account - 25022
34

35 By chapter 50, section 1, of the laws of 2021:

36 For various food and nutritional services (26985).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 37 | Personal service (50000) ... | 4,848,000 | ..... | (re. \$4,848,000) |
| 38 | Nonpersonal service (57050) ... | 2,921,000 | ..... | (re. \$2,921,000) |
| 39 | Fringe benefits (60090) ... | 2,667,000 | ..... | (re. \$2,667,000) |
| 40 | Indirect costs (58850) ... | 639,000 | ..... | (re. \$639,000) |

41

42 By chapter 50, section 1, of the laws of 2020:

43 For various food and nutritional services (26985).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 44 | Personal service (50000) ... | 4,848,000 | ..... | (re. \$1,183,000) |
| 45 | Nonpersonal service (57050) ... | 2,921,000 | ..... | (re. \$1,203,000) |
| 46 | Fringe benefits (60090) ... | 2,667,000 | ..... | (re. \$565,000) |
| 47 | Indirect costs (58850) ... | 639,000 | ..... | (re. \$103,000) |

48

49 By chapter 50, section 1, of the laws of 2019:

50 For various food and nutritional services (26985).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 51 | Personal service (50000) ... | 4,848,000 | ..... | (re. \$191,000) |
| 52 | Nonpersonal service (57050) ... | 2,921,000 | ..... | (re. \$1,578,000) |
| 53 | Fringe benefits (60090) ... | 2,667,000 | ..... | (re. \$30,000) |
| 54 | Indirect costs (58850) ... | 339,000 | ..... | (re. \$15,000) |

55

56 Special Revenue Funds - Federal
57 Federal USDA-Food and Nutrition Services Fund
58 Federal Food and Nutrition Services Account - 25022
59

60 By chapter 50, section 1, of the laws of 2021:
61 For various food and nutritional services. A portion of this
62 appropriation may be suballocated to other state agencies (26986).

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1 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
 2 Nonpersonal service (57050) ... 25,104,000 (re. \$25,096,000)
 3 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 4 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)
 5
 6 By chapter 50, section 1, of the laws of 2020:
 7 For various food and nutritional services. A portion of this appropri-
 8 ation may be suballocated to other state agencies (26986).
 9 Personal service (50000) ... 26,284,000 (re. \$15,796,000)
 10 Nonpersonal service (57050) ... 25,104,000 (re. \$17,427,000)
 11 Fringe benefits (60090) ... 14,457,000 (re. \$8,250,000)
 12 Indirect costs (58850) ... 1,982,000 (re. \$966,000)
 13
 14 By chapter 50, section 1, of the laws of 2019:
 15 For various food and nutritional services. A portion of this appropri-
 16 ation may be suballocated to other state agencies (26986).
 17 Personal service (50000) ... 26,284,000 (re. \$16,597,000)
 18 Nonpersonal service (57050) ... 25,104,000 (re. \$14,382,000)
 19 Fringe benefits (60090) ... 14,457,000 (re. \$8,810,000)
 20 Indirect costs (58850) ... 1,982,000 (re. \$1,255,000)
 21
 22 Special Revenue Funds - Federal
 23 Federal USDA - Food and Nutrition Services Fund
 24 Women, Infants, and Children (WIC) Civil Monetary Account - 25035
 25
 26 By chapter 50, section 1, of the laws of 2021:
 27 For services and expenses of the department of health related to the
 28 special supplemental nutrition program for women, infants and
 29 children (29974).
 30 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 31
 32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses of the department of health related to the
 34 special supplemental nutrition program for women, infants and chil-
 35 dren (29974).
 36 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 37
 38 By chapter 50, section 1, of the laws of 2019:
 39 For services and expenses of the department of health related to the
 40 special supplemental nutrition program for women, infants and chil-
 41 dren (29974).
 42 Nonpersonal service (57050) ... 5,000,000 (re. \$2,721,000)
 43
 44 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
 45
 46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund
 48 Federal Block Grant CEH Account - 25170
 49
 50 By chapter 50, section 1, of the laws of 2021:
 51 For various health prevention, diagnostic, detection and treatment
 52 services (26990).
 53 Personal service (50000) ... 600,000 (re. \$600,000)
 54 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 55 Fringe benefits (60090) ... 752,000 (re. \$752,000)
 56 Indirect costs (58850) ... 56,000 (re. \$56,000)
 57
 58 By chapter 50, section 1, of the laws of 2020:
 59 For various health prevention, diagnostic, detection and treatment
 60 services (26990).
 61 Personal service (50000) ... 600,000 (re. \$600,000)
 62 Nonpersonal service (57050) ... 265,000 (re. \$265,000)

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1 Fringe benefits (60090) ... 752,000 (re. \$752,000)
2 Indirect costs (58850) ... 56,000 (re. \$56,000)
3
4 By chapter 50, section 1, of the laws of 2019:
5 For various health prevention, diagnostic, detection and treatment
6 services (26990).
7 Personal service (50000) ... 600,000 (re. \$99,000)
8 Nonpersonal service (57050) ... 265,000 (re. \$244,000)
9 Fringe benefits (60090) ... 752,000 (re. \$70,000)
10 Indirect costs (58850) ... 56,000 (re. \$40,000)
11
12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Federal Block Grant Account - 25183
15
16 By chapter 50, section 1, of the laws of 2021:
17 For services and expenses of various health prevention, diagnostic,
18 detection and treatment services (26991).
19 Personal service (50000) ... 3,268,000 (re. \$3,268,000)
20 Nonpersonal service (57050) ... 2,442,000 (re. \$2,442,000)
21 Fringe benefits (60090) ... 1,873,000 (re. \$1,873,000)
22 Indirect costs (58850) ... 229,000 (re. \$229,000)
23
24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses of various health prevention, diagnostic,
26 detection and treatment services (26991).
27 Personal service (50000) ... 3,268,000 (re. \$750,000)
28 Nonpersonal service (57050) ... 1,742,000 (re. \$830,000)
29 Fringe benefits (60090) ... 1,873,000 (re. \$250,000)
30 Indirect costs (58850) ... 229,000 (re. \$229,000)
31
32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses of various health prevention, diagnostic,
34 detection and treatment services (26991).
35 Personal service (50000) ... 3,268,000 (re. \$990,000)
36 Nonpersonal service (57050) ... 1,742,000 (re. \$1,025,000)
37 Fringe benefits (60090) ... 1,798,000 (re. \$490,000)
38 Indirect costs (58850) ... 229,000 (re. \$229,000)
39
40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Federal Environmental Protection Agency Grants Account - 25467
43
44 By chapter 50, section 1, of the laws of 2021:
45 For various environmental projects including suballocation for the
46 department of environmental conservation (26992).
47 Personal service (50000) ... 4,657,000 (re. \$4,657,000)
48 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
49 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
50 Indirect costs (58850) ... 326,000 (re. \$326,000)
51
52 By chapter 50, section 1, of the laws of 2020:
53 For various environmental projects including suballocation for the
54 department of environmental conservation (26992).
55 Personal service (50000) ... 4,657,000 (re. \$4,657,000)
56 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
57 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
58 Indirect costs (58850) ... 326,000 (re. \$326,000)
59
60 By chapter 50, section 1, of the laws of 2019:
61 For various environmental projects including suballocation for the
62 department of environmental conservation (26992).

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1 Personal service (50000) ... 4,657,000 (re. \$2,716,000)
2 Nonpersonal service (57050) ... 2,485,000 (re. \$2,377,000)
3 Fringe benefits (60090) ... 2,235,000 (re. \$1,174,000)
4 Indirect costs (58850) ... 326,000 (re. \$321,000)
5
6 HEALTH CARE FINANCING PROGRAM
7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Nursing Home Receivership Account - 21925
11
12 By chapter 50, section 1, of the laws of 1986:
13 For purposes of making payments pursuant to subdivision 3 of section
14 2810 of the public health law (26853)
15 2,000,000 (re. \$2,000,000)
16
17 HEALTH CARE REFORM ACT PROGRAM
18
19 Special Revenue Funds - Other
20 HCRA Resources Fund
21 HCRA Program Account - 20807
22
23 By chapter 50, section 1, of the laws of 2021:
24 For services and expenses related to auditing or payment of audit
25 contracts to determine payor and provider compliance requirements
26 (29872).
27 Contractual services (51000) ... 4,720,000 (re. \$4,720,000)
28 For services and expenses related to the pool administration (29869).
29 Contractual services (51000) ... 2,650,000 (re. \$2,650,000)
30 For services and expenses related to auditing or payment of audit
31 contracts to determine hospital compliance with paragraph 6 of
32 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
33 Contractual services (51000) ... 1,100,000 (re. \$1,100,000)
34
35 By chapter 50, section 1, of the laws of 2020:
36 For services and expenses related to auditing or payment of audit
37 contracts to determine payor and provider compliance requirements
38 (29872).
39 Contractual services (51000) ... 4,720,000 (re. \$3,754,000)
40 For services and expenses related to the pool administration (29869).
41 Contractual services (51000) ... 2,650,000 (re. \$1,684,000)
42 For services and expenses related to auditing or payment of audit
43 contracts to determine hospital compliance with paragraph 6 of
44 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
45 Contractual services (51000) ... 1,100,000 (re. \$1,100,000)
46
47 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
48
49 Special Revenue Funds - Federal
50 Federal Health and Human Services Fund
51 Electronic Medicaid System Account - 25107
52
53 The appropriation made by chapter 50, section 1, of the laws of 2021, is
54 hereby amended and reappropriated to read:
55 Notwithstanding section 40 of the state finance law or any other law
56 to the contrary, all medical assistance appropriations made from
57 this account shall remain in full force and effect in accordance, in
58 the aggregate, with the following schedule: not more than 50 percent
59 for the period April 1, 2021 to March 31, 2022; and the remaining
60 amount for the period April 1, 2022 to [March 31] June 30, 2023.
61 For services and expenses related to the operation of an electronic
62 medicaid eligibility verification system and operation of a medicaid

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1 override application system, and operation of a medicaid management
 2 information system, and development and operation of a replacement
 3 medicaid system. The moneys hereby appropriated shall be available
 4 for payment of liabilities heretofore accrued and hereafter to
 5 accrue.

6 Notwithstanding any inconsistent provision of law and subject to the
 7 approval of the director of the budget, the amount appropriated
 8 herein may be increased or decreased by transfer or interchange with
 9 any other appropriation or with any other item or items within the
 10 amounts appropriated within the department of health, the office of
 11 mental health, the office for people with developmental
 12 disabilities, the office of addiction services and supports, the
 13 department of family assistance office of temporary and disability
 14 assistance, the department of corrections and community supervision,
 15 the state university of New York, the state office for the aging,
 16 the office of the medicaid inspector general, the office of
 17 information technology services, the office of general services, and
 18 office of children and family services special revenue funds -
 19 federal with the approval of the director of the budget who shall
 20 file such approval with the department of audit and control and
 21 copies thereof with the chairman of the senate finance committee and
 22 the chairman of the assembly ways and means committee.

23 Notwithstanding any provision of law to the contrary, the portion of
 24 this appropriation covering fiscal year 2021-22 shall supersede and
 25 replace any duplicative (i) reappropriation for this item covering
 26 fiscal year 2021-22, and (ii) appropriation for this item covering
 27 fiscal year 2021-22 set forth in chapter 50 of the laws of 2020
 28 (29539).

29 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)
 30

31 The appropriation made by chapter 50, section 1, of the laws of 2020, as
 32 amended by chapter 50, section 1, of the laws of 2021, is hereby
 33 amended and reappropriated to read:

34 Notwithstanding section 40 of the state finance law or any other law
 35 to the contrary, all medical assistance appropriations made from
 36 this account shall remain in full force and effect in accordance, in
 37 the aggregate, with the following schedule: not more than 50 percent
 38 for the period April 1, 2020 to March 31, 2021; and the remaining
 39 amount for the period April 1, 2021 to June 30, [2022] 2023.

40 For services and expenses related to the operation of an electronic
 41 medicaid eligibility verification system and operation of a medicaid
 42 override application system, and operation of a medicaid management
 43 information system, and development and operation of a replacement
 44 medicaid system. The moneys hereby appropriated shall be available
 45 for payment of liabilities heretofore accrued and hereafter to
 46 accrue.

47 Notwithstanding any inconsistent provision of law and subject to the
 48 approval of the director of the budget, the amount appropriated
 49 herein may be increased or decreased by transfer or interchange with
 50 any other appropriation or with any other item or items within the
 51 amounts appropriated within the department of health, the office of
 52 mental health, the office for people with developmental disabili-
 53 ties, the office of addiction services and supports, the department
 54 of family assistance office of temporary and disability assistance,
 55 the department of corrections and community supervision, the state
 56 university of New York, the state office for the aging, the office
 57 of the medicaid inspector general, the office of information tech-
 58 nology services, the office of general services, and office of chil-
 59 dren and family services special revenue funds - federal with the
 60 approval of the director of the budget who shall file such approval
 61

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1 with the department of audit and control and copies thereof with the
2 chairman of the senate finance committee and the chairman of the
3 assembly ways and means committee.
4 Notwithstanding any provision of law to the contrary, the portion of
5 this appropriation covering fiscal year 2020-21 shall supersede and
6 replace any duplicative (i) reappropriation for this item covering
7 fiscal year 2020-21, and (ii) appropriation for this item covering
8 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
9 (29539).
10 Nonpersonal service (57050) ... 404,000,000 (re. \$244,260,000)
11
12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Medical Administration Transfer Account - 25107
15
16 The appropriation made by chapter 50, section 1, of the laws of 2021, is
17 hereby amended and reappropriated to read:
18 Notwithstanding section 40 of the state finance law or any other law
19 to the contrary, all medical assistance appropriations made from
20 this account shall remain in full force and effect in accordance, in
21 the aggregate, with the following schedule: not more than 50 percent
22 for the period April 1, 2021 to March 31, 2022; and the remaining
23 amount for the period April 1, 2022 to [March 31] June 30, 2023.
24 Notwithstanding any inconsistent provision of law and subject to the
25 approval of the director of the budget, moneys hereby appropriated
26 may be increased or decreased by interchange, transfer or
27 suballocation between these appropriated amounts and appropriations
28 of other state agencies and appropriations of the department of
29 health. Notwithstanding any inconsistent provision of law and
30 subject to approval of the director of the budget, moneys hereby
31 appropriated may be transferred or suballocated to other state
32 agencies for reimbursement to local government entities for services
33 and expenses related to administration of the medical assistance
34 program.
35 The money hereby appropriated is available for payment of liabilities
36 accrued heretofore and hereafter to accrue.
37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2021-22 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2021-22, and (ii) appropriation for this item covering
41 fiscal year 2021-22 set forth in chapter 50 of the laws of 2020
42 (29540).
43 Personal service (50000) ... 72,019,000 (re. \$72,019,000)
44 Nonpersonal service (57050) ... 723,916,000 (re. \$723,916,000)
45 Fringe benefits (60090) ... 43,164,000 (re. \$43,164,000)
46 Indirect costs (58850) ... 5,964,000 (re. \$5,964,000)
47 For services and expenses related to administration of statutory
48 duties for the collections authorized by sections 2807-j, 2807-s,
49 2807-t and 2807-v of the public health law and the assessments
50 authorized by sections 2807-d, 3614-a and 3614-b of the public
51 health law and section 367-i of the social services law pursuant to
52 chapter 41 of the laws of 1992 (26779).
53 Personal service (50000) ... 620,000 (re. \$620,000)
54 For contractual services related to medical necessity and quality of
55 care reviews related to medicaid patients and to monitor health care
56 services provided to persons with AIDS (26780).
57 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)
58
59

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 The appropriation made by chapter 50, section 1, of the laws of 2020, as
2 amended by chapter 50, section 1, of the laws of 2021, is hereby
3 amended and reappropriated to read:

4 Notwithstanding section 40 of the state finance law or any other law
5 to the contrary, all medical assistance appropriations made from
6 this account shall remain in full force and effect in accordance, in
7 the aggregate, with the following schedule: not more than 48 percent
8 for the period April 1, 2020 to March 31, 2021; and the remaining
9 amount for the period April 1, 2021 to June 30, [2022] 2023.

10 Notwithstanding any inconsistent provision of law and subject to the
11 approval of the director of the budget, moneys hereby appropriated
12 may be increased or decreased by interchange, transfer or suballo-
13 cation between these appropriated amounts and appropriations of
14 other state agencies and appropriations of the department of health.
15 Notwithstanding any inconsistent provision of law and subject to
16 approval of the director of the budget, moneys hereby appropriated
17 may be transferred or suballocated to other state agencies for
18 reimbursement to local government entities for services and expenses
19 related to administration of the medical assistance program.

20 The money hereby appropriated is available for payment of liabilities
21 accrued heretofore and hereafter to accrue.

22 Notwithstanding any provision of law to the contrary, the portion of
23 this appropriation covering fiscal year 2020-21 shall supersede and
24 replace any duplicative (i) reappropriation for this item covering
25 fiscal year 2020-21, and (ii) appropriation for this item covering
26 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
27 (29540).

28 Personal service (50000) ... 72,609,000 (re. \$41,395,000)
29 Nonpersonal service (57050) ... 783,183,000 (re. \$735,833,000)
30 Fringe benefits (60090) ... 41,903,000 (re. \$41,903,000)
31 Indirect costs (58850) ... 7,958,000 (re. \$7,958,000)

32 For services and expenses related to administration of statutory
33 duties for the collections authorized by sections 2807-j, 2807-s,
34 2807-t and 2807-v of the public health law and the assessments
35 authorized by sections 2807-d, 3614-a and 3614-b of the public
36 health law and section 367-i of the social services law pursuant to
37 chapter 41 of the laws of 1992 (26779).

38 Personal service (50000) ... 620,000 (re. \$471,000)

39 For contractual services related to medical necessity and quality of
40 care reviews related to medicaid patients and to monitor health care
41 services provided to persons with AIDS (26780).

42 Nonpersonal service (57050) ... 9,200,000 (re. \$4,784,000)

43
44 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
45 section 1, of the laws of 2019:

46 The money hereby appropriated herein, together with any available
47 federal matching funds, is available for the services and expenses
48 related to the balancing incentive program.

49 Notwithstanding any other provision of law, the money hereby appropri-
50 ated may be increased or decreased by interchange or transfer, with
51 any appropriation of the department of health, and may be increased
52 or decreased by transfer or suballocation between these appropriated
53 amounts and appropriations of state office for the aging with the
54 approval of the director of the budget (29541).

55 Nonpersonal service (57050) ... 10,000,000 (re. \$159,000)

56

57 OFFICE OF HEALTH INSURANCE PROGRAM

58

59 Special Revenue Funds - Federal

60 Federal Health and Human Services Fund

61 Healthcare and Insurance Reform Account- 25148

62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses of the department of health for planning and
3 implementing various healthcare and insurance reform initiatives
4 authorized by federal legislation, including, but not limited to,
5 the Patient Protection and Affordable Care Act (P.L. 111-148) and
6 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
7 152) in accordance with the following sub-schedule. Notwithstanding
8 any other provision of law, money hereby appropriated may be
9 increased or decreased by interchange, transfer, or suballocation
10 within a program, account or sub-schedule or with any appropriation
11 of any state agency or transferred to health research incorporated
12 or distributed to localities with the approval of the director of
13 the budget, who shall file such approval with the department of
14 audit and control and copies thereof with the chairman of the senate
15 finance committee and the chairman of the assembly ways and means
16 committee. A portion of this appropriation may be transferred to
17 local assistance appropriations.

18 Chronic Disease Incentive Program (29732)
19 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
20 Insurance Exchange (29724)
21 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
22 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
23 Consumer Assistance -- Independent Health Insurance Consumer
24 Assistance Designee Community Service Society of New York (CSS) for
25 Community Health Advocates (CHA) statewide consortium (29729).
26 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
27 Other purposes pursuant to the Patient Protection and Affordable Care
28 Act (P.L. 111-148) and the Health Care and Education Reconciliation
29 Act of 2010 (P.L. 111-152), and other purposes related to federal
30 health care reform initiatives (29716).
31 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
32

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses of the department of health for planning and
35 implementing various healthcare and insurance reform initiatives
36 authorized by federal legislation, including, but not limited to,
37 the Patient Protection and Affordable Care Act (P.L. 111-148) and
38 the Health Care and Education Reconciliation Act of 2010 (P.L.
39 111-152) in accordance with the following sub-schedule. Notwith-
40 standing any other provision of law, money hereby appropriated may
41 be increased or decreased by interchange, transfer, or suballocation
42 within a program, account or sub-schedule or with any appropriation
43 of any state agency or transferred to health research incorporated
44 or distributed to localities with the approval of the director of
45 the budget, who shall file such approval with the department of
46 audit and control and copies thereof with the chairman of the senate
47 finance committee and the chairman of the assembly ways and means
48 committee. A portion of this appropriation may be transferred to
49 local assistance appropriations.

50 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
51 Psychiatric Demo, Chronic Disease Incentive Program (29732)
52 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
53 Personal Responsibility Education Grant Program (29727)
54 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
55 Abstinence Education (29731)
56 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
57 Insurance Exchange (29724)
58 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
59 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
60 Consumer Assistance -- Independent Health Insurance Consumer Assis-
61 tance Designee Community Service Society of New York (CSS) for Commu-
62 nity Health Advocates (CHA) statewide consortium (29729).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) (re. \$2,500,000)
 2 Other purposes pursuant to the Patient Protection and Affordable Care
 3 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 4 Act of 2010 (P.L. 111-152), and other purposes related to federal
 5 health care reform initiatives (29716).
 6 Nonpersonal service (57050) ... 4,000,000 (re. \$3,520,000)
 7
 8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Medical Assistance and Survey Account - 25107
 11

12 By chapter 50, section 1, of the laws of 2021:
 13 For services and expenses for the medical assistance program and
 14 administration of the medical assistance program and survey and
 15 certification program, provided pursuant to title XIX and title
 16 XVIII of the federal social security act.
 17 Notwithstanding any inconsistent provision of law and subject to the
 18 approval of the director of the budget, moneys hereby appropriated
 19 may be increased or decreased by transfer or suballocation between
 20 these appropriated amounts and appropriations of other state
 21 agencies and appropriations of the department of health.
 22 Notwithstanding any inconsistent provision of law and subject to
 23 approval of the director of the budget, moneys hereby appropriated
 24 may be transferred or suballocated to other state agencies for
 25 reimbursement to local government entities for services and expenses
 26 related to administration of the medical assistance program (26872).
 27 Personal service (50000) ... 67,000,000 (re. \$67,000,000)
 28 Nonpersonal service (57050) ... 409,141,000 (re. \$409,141,000)
 29 Fringe benefits (60090) ... 36,850,000 (re. \$36,850,000)
 30 Indirect costs (58850) ... 16,000,000 (re. \$16,000,000)
 31

32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses for the medical assistance program and
 34 administration of the medical assistance program and survey and
 35 certification program, provided pursuant to title XIX and title
 36 XVIII of the federal social security act.
 37 Notwithstanding any inconsistent provision of law and subject to the
 38 approval of the director of the budget, moneys hereby appropriated
 39 may be increased or decreased by transfer or suballocation between
 40 these appropriated amounts and appropriations of other state agen-
 41 cies and appropriations of the department of health.
 42 Notwithstanding any inconsistent provision of law and subject to
 43 approval of the director of the budget, moneys hereby appropriated
 44 may be transferred or suballocated to other state agencies for
 45 reimbursement to local government entities for services and expenses
 46 related to administration of the medical assistance program (26872).
 47 Personal service (50000) ... 67,000,000 (re. \$66,933,000)
 48 Nonpersonal service (57050) ... 409,141,000 (re. \$392,664,000)
 49 Fringe benefits (60090) ... 36,850,000 (re. \$36,820,000)
 50 Indirect costs (58850) ... 16,000,000 (re. \$15,999,000)
 51

52 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
 53
 54 Special Revenue Funds - Federal
 55 Federal Health and Human Services Fund
 56 National Health Services Corps Account - 25144
 57
 58

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
 2 For administration of the national health services corps.
 3 Notwithstanding any inconsistent provision of law, and subject to
 4 the approval of the director of the budget, moneys hereby
 5 appropriated may be suballocated to the higher education services
 6 corporation.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and
 9 Transfer Authority as defined in the 2021-22 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (26876).

| | | | | |
|----|---------------------------------|---------|-------|-----------------|
| 13 | Personal service (50000) ... | 230,000 | ..... | (re. \$230,000) |
| 14 | Nonpersonal service (57050) ... | 63,000 | ..... | (re. \$63,000) |
| 15 | Fringe benefits (60090) ... | 127,000 | ..... | (re. \$127,000) |
| 16 | Indirect costs (58850) ... | 16,000 | ..... | (re. \$16,000) |

17
 18 By chapter 50, section 1, of the laws of 2020:
 19 For administration of the national health services corps.
 20 Notwithstanding any inconsistent provision of law, and subject to the
 21 approval of the director of the budget, moneys hereby appropriated
 22 may be suballocated to the higher education services corporation.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2020-21 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (26876).

| | | | | |
|----|---------------------------------|---------|-------|-----------------|
| 29 | Personal service (50000) ... | 230,000 | ..... | (re. \$230,000) |
| 30 | Nonpersonal service (57050) ... | 63,000 | ..... | (re. \$63,000) |
| 31 | Fringe benefits (60090) ... | 127,000 | ..... | (re. \$127,000) |
| 32 | Indirect costs (58850) ... | 16,000 | ..... | (re. \$16,000) |

33
 34 By chapter 50, section 1, of the laws of 2019:
 35 For administration of the national health services corps. Notwith-
 36 standing any inconsistent provision of law, and subject to the
 37 approval of the director of the budget, moneys hereby appropriated
 38 may be suballocated to the higher education services corporation.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Alignment Interchange and Transfer Authority as
 42 defined in the 2019-20 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated (26876).

| | | | | |
|----|---------------------------------|---------|-------|-----------------|
| 46 | Personal service (50000) ... | 230,000 | ..... | (re. \$230,000) |
| 47 | Nonpersonal service (57050) ... | 63,000 | ..... | (re. \$62,000) |
| 48 | Fringe benefits (60090) ... | 127,000 | ..... | (re. \$127,000) |
| 49 | Indirect costs (58850) ... | 16,000 | ..... | (re. \$16,000) |

50
 51 Special Revenue Funds - Federal
 52 Federal Health and Human Services Fund
 53 SAMHSA Account - 25170
 54

55 By chapter 50, section 1, of the laws of 2021:
 56 For expenses incurred in the administration of the prescription drug
 57 monitoring program relating to the prescribing and dispensing of
 58 controlled substances.

59 Notwithstanding any other provision of law to the contrary, the OGS
 60 Interchange and Transfer Authority and the IT Interchange and
 61 Transfer Authority as defined in the 2021-22 state fiscal year state
 62 operations appropriation for the budget division program of the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (26876).

3 Personal service (50000) ... 240,000 (re. \$240,000)
4 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
5 Fringe benefits (60090) ... 132,000 (re. \$132,000)
6 Indirect costs (58850) ... 17,000 (re. \$17,000)

7
8 By chapter 50, section 1, of the laws of 2020:

9 For expenses incurred in the administration of the prescription drug
10 monitoring program relating to the prescribing and dispensing of
11 controlled substances.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2020-21 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (26876).

18 Personal service (50000) ... 240,000 (re. \$240,000)
19 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
20 Fringe benefits (60090) ... 132,000 (re. \$132,000)
21 Indirect costs (58850) ... 17,000 (re. \$17,000)

22
23 By chapter 50, section 1, of the laws of 2019:

24 For expenses incurred in the administration of the prescription drug
25 monitoring program relating to the prescribing and dispensing of
26 controlled substances.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2019-20 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (26876).

34 Personal service (50000) ... 240,000 (re. \$240,000)
35 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
36 Fringe benefits (60090) ... 132,000 (re. \$132,000)
37 Indirect costs (58850) ... 17,000 (re. \$17,000)

38
39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Title XVIII Survey and Certification Account - 25121

42
43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses for the survey and certification program,
45 provided pursuant to title XVIII of the federal social security act.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and
48 Transfer Authority as defined in the 2021-22 state fiscal year state
49 operations appropriation for the budget division program of the
50 division of the budget, are deemed fully incorporated herein and a
51 part of this appropriation as if fully stated (26876).

52 Personal service (50000) ... 7,000,000 (re. \$7,000,000)
53 Nonpersonal service (57050) ... 6,600,000 (re. \$6,600,000)
54 Fringe benefits (60090) ... 4,000,000 (re. \$4,000,000)
55 Indirect costs (58850) ... 2,400,000 (re. \$2,400,000)

56
57 By chapter 50, section 1, of the laws of 2020:

58 For services and expenses for the survey and certification program,
59 provided pursuant to title XVIII of the federal social security act.

60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority and the IT Interchange and Trans-
62 fer Authority as defined in the 2020-21 state fiscal year state

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (26876).

4 Personal service (50000) ... 7,000,000 (re. \$6,582,000)
5 Nonpersonal service (57050) ... 6,600,000 (re. \$6,600,000)
6 Fringe benefits (60090) ... 4,000,000 (re. \$3,879,000)
7 Indirect costs (58850) ... 2,400,000 (re. \$2,383,000)

8
9 By chapter 50, section 1, of the laws of 2019:

10 For services and expenses for the survey and certification program,
11 provided pursuant to title XVIII of the federal social security act.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Alignment Interchange and Transfer Authority as
15 defined in the 2019-20 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated (26876).

19 Personal service (50000) ... 7,000,000 (re. \$216,000)
20 Nonpersonal service (57050) ... 6,600,000 (re. \$3,854,000)
21 Fringe benefits (60090) ... 4,000,000 (re. \$150,000)
22 Indirect costs (58850) ... 2,400,000 (re. \$166,000)

23
24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 United States Department of Justice Account - 25377
27

28 By chapter 50, section 1, of the laws of 2021:

29 For expenses incurred in the administration of the prescription drug
30 monitoring program relating to the prescribing and dispensing of
31 controlled substances (26876).
32 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

33
34 By chapter 50, section 1, of the laws of 2020:

35 For expenses incurred in the administration of the prescription drug
36 monitoring program relating to the prescribing and dispensing of
37 controlled substances (26876).
38 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

39
40 By chapter 50, section 1, of the laws of 2019:

41 For expenses incurred in the administration of the prescription drug
42 monitoring program relating to the prescribing and dispensing of
43 controlled substances (26876).

44 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

45
46 Special Revenue Funds - Other
47 Combined Expendable Trust Fund
48 Life Pass It On Trust Fund Account - 20174
49

50 By chapter 50, section 1, of the laws of 2021:

51 For services and expenses related to organ donation and transplant
52 research and educational projects promoting organ and tissue
53 donation (26876).

54 Contractual services (51000) ... 590,000 (re. \$590,000)

55
56 By chapter 50, section 1, of the laws of 2020:

57 For services and expenses related to organ donation and transplant
58 research and educational projects promoting organ and tissue
59 donation (26876).

60 Contractual services (51000) ... 200,000 (re. \$126,000)

61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account - 25183
6
7 By chapter 50, section 1, of the laws of 2021:
8 For health prevention, diagnostic, detection and treatment services
9 (26981).
10 Personal service (50000) ... 5,459,000 (re. \$5,459,000)
11 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
12 Fringe benefits (60090) ... 3,040,000 (re. \$3,040,000)
13 Indirect costs (58850) ... 382,000 (re. \$382,000)
14
15 By chapter 50, section 1, of the laws of 2020:
16 For health prevention, diagnostic, detection and treatment services
17 (26981).
18 Personal service (50000) ... 5,459,000 (re. \$5,297,000)
19 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
20 Fringe benefits (60090) ... 3,040,000 (re. \$2,994,000)
21 Indirect costs (58850) ... 382,000 (re. \$382,000)
22
23 By chapter 50, section 1, of the laws of 2019:
24 For health prevention, diagnostic, detection and treatment services
25 (26981).
26 Personal service (50000) ... 5,459,000 (re. \$3,929,000)
27 Nonpersonal service (57050) ... 2,912,000 (re. \$2,911,000)
28 Fringe benefits (60090) ... 3,040,000 (re. \$2,166,000)
29 Indirect costs (58850) ... 382,000 (re. \$382,000)
30
31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Federal Grant WCLR Account - 25170
34
35 By chapter 50, section 1, of the laws of 2021:
36 For health prevention, diagnostic, detection and treatment services
37 (26982).
38 Personal service (50000) ... 675,000 (re. \$675,000)
39 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
40 Fringe benefits (60090) ... 390,000 (re. \$390,000)
41 Indirect costs (58850) ... 630,000 (re. \$630,000)
42
43 By chapter 50, section 1, of the laws of 2020:
44 For health prevention, diagnostic, detection and treatment services
45 (26982).
46 Personal service (50000) ... 675,000 (re. \$675,000)
47 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
48 Fringe benefits (60090) ... 390,000 (re. \$390,000)
49 Indirect costs (58850) ... 630,000 (re. \$630,000)
50
51 By chapter 50, section 1, of the laws of 2019:
52 For health prevention, diagnostic, detection and treatment services
53 (26982).
54 Personal service (50000) ... 675,000 (re. \$148,000)
55 Nonpersonal service (57050) ... 125,000 (re. \$109,000)
56 Fringe benefits (60090) ... 390,000 (re. \$104,000)
57 Indirect costs (58850) ... 630,000 (re. \$584,000)
58

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 21,758,000 | 0 |
| 6 Special Revenue Funds - Federal | 35,711,000 | 33,486,000 |
| | ----- | ----- |
| 8 All Funds | 57,469,000 | 33,486,000 |
| | ===== | ===== |

11 SCHEDULE

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 57,469,000
14 -----

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses related to the
20 medicaid audit and fraud prevention
21 program.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the office of
26 the medicaid inspector general, and may be
27 increased or decreased by transfer or
28 suballocation between these appropriated
29 amounts and appropriations of the depart-
30 ment of health, office of mental health,
31 office for people with developmental disa-
32 bilities and office of addiction services
33 and supports with the approval of the
34 director of the budget, who shall file
35 such approval with the department of audit
36 and control and copies thereof with the
37 chairman of the senate finance committee
38 and the chairman of the assembly ways and
39 means committee (36603).

| | |
|--|------------|
| 41 Personal service--regular (50100) | 17,857,000 |
| 42 Temporary service (50200) | 13,000 |
| 43 Holiday/overtime compensation (50300) | 10,000 |
| 44 Supplies and materials (57000) | 125,000 |
| 45 Travel (54000) | 120,000 |
| 46 Contractual services (51000) | 3,556,000 |
| 47 Equipment (56000) | 77,000 |
| | ----- |
| 49 Program account subtotal | 21,758,000 |
| | ----- |

52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 Medicaid Fraud and Abuse Account - 25107

56 For services and expenses related to the
57 medicaid fraud and abuse program.

58 Notwithstanding any other provision of law,
59 the money hereby appropriated may be
60 increased or decreased by interchange,
61 with any appropriation of the office of

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 medicaid inspector general, and may be
 2 increased or decreased by transfer or
 3 suballocation between these appropriated
 4 amounts and appropriations of the depart-
 5 ment of health, office of mental health,
 6 office for people with developmental disa-
 7 bilities and office of addiction services
 8 and supports with the approval of the
 9 director of the budget, who shall file
 10 such approval with the department of audit
 11 and control and copies thereof with the
 12 chairman of the senate finance committee
 13 and the chairman of the assembly ways and
 14 means committee (36603).

| | | |
|----|-----------------------------------|------------|
| 15 | | |
| 16 | Personal service (50000) | 17,880,000 |
| 17 | Nonpersonal service (57050) | 4,405,000 |
| 18 | Fringe benefits (60090) | 12,069,000 |
| 19 | Indirect costs (58850) | 1,357,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 35,711,000 |
| 22 | | ----- |
| 23 | | |

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Medicaid Fraud and Abuse Account - 25107
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to the medicaid fraud and abuse
9 program.
10 Notwithstanding any other provision of law, the money hereby
11 appropriated may be increased or decreased by interchange, with any
12 appropriation of the office of medicaid inspector general, and may
13 be increased or decreased by transfer or suballocation between these
14 appropriated amounts and appropriations of the department of health,
15 office of mental health, office for people with developmental
16 disabilities and office of addiction services and supports with the
17 approval of the director of the budget, who shall file such approval
18 with the department of audit and control and copies thereof with the
19 chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee (36603).
21 Personal service (50000) ... 17,880,000 (re. \$17,880,000)
22 Nonpersonal service (57050) ... 4,405,000 (re. \$4,405,000)
23 Fringe benefits (60090) ... 9,844,000 (re. \$9,844,000)
24 Indirect costs (58850) ... 1,357,000 (re. \$1,357,000)
25

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 500,000 | 0 |
| 6 Special Revenue Funds - Federal | 225,000 | 1,473,000 |
| 7 Special Revenue Funds - Other..... | 51,309,000 | 0 |
| | ----- | ----- |
| 9 All Funds | 52,034,000 | 1,473,000 |
| | ===== | ===== |

12 SCHEDULE

14 ADMINISTRATION PROGRAM 51,809,000

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses related to the
21 administration of the higher education
22 services corporation (81001).

24 Personal service--regular (50100) 500,000

26 Program account subtotal 500,000

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 HESC-Insurance Premium Payments Account - 21960

33 For services and expenses related to the
34 administration program.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and IT Interchange and
38 Transfer Authority as defined in the
39 2022-23 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

46 Personal service--regular (50100) 11,100,000

47 Supplies and materials (57000) 523,000

48 Travel (54000) 10,000

49 Contractual services (51000) 31,975,000

50 Equipment (56000) 20,000

51 Fringe benefits (60000) 7,354,000

52 Indirect costs (58800) 327,000

54 Program account subtotal 51,309,000

57 STUDENT GRANT AND AWARD PROGRAMS 225,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2022-23

| | | |
|----|---|---------|
| 1 | Special Revenue Funds - Federal | |
| 2 | Federal Department of Education Fund | |
| 3 | HESC-Gaining Early Awareness and Readiness for Under- | |
| 4 | graduate Programs (GEAR UP) Account - 25219 | |
| 5 | | |
| 6 | For services and expenses related to the | |
| 7 | gaining early awareness and readiness for | |
| 8 | undergraduate program. Notwithstanding any | |
| 9 | inconsistent provision of law, a portion | |
| 10 | of these funds may be transferred or | |
| 11 | suballocated, subject to the approval of | |
| 12 | the director of the budget, to other state | |
| 13 | agencies (30025). | |
| 14 | | |
| 15 | Nonpersonal service (57050) | 225,000 |
| 16 | | ----- |
| 17 | | |

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT GRANT AND AWARD PROGRAMS
2
3 Special Revenue Funds - Federal
4 Federal Department of Education Fund
5 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
6 (GEAR UP) Account - 25219
7
8 By chapter 50, section 1, of the laws of 2021:
9 For services and expenses related to the gaining early awareness and
10 readiness for undergraduate program. Notwithstanding any
11 inconsistent provision of law, a portion of these funds may be
12 transferred or suballocated, subject to the approval of the director
13 of the budget, to other state agencies (30025).
14 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
15
16 By chapter 50, section 1, of the laws of 2020:
17 For services and expenses related to the gaining early awareness and
18 readiness for undergraduate program. Notwithstanding any inconsis-
19 tent provision of law, a portion of these funds may be transferred or
20 suballocated, subject to the approval of the director of the budget,
21 to other state agencies (30025).
22 Nonpersonal service (57050) ... 1,400,000 (re. \$944,000)
23
24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the gaining early awareness and
26 readiness for undergraduate program. Notwithstanding any inconsis-
27 tent provision of law, a portion of these funds may be transferred or
28 suballocated, subject to the approval of the director of the budget,
29 to other state agencies (30025).
30 Nonpersonal service (57050) ... 3,500,000 (re. \$304,000)
31

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 5,500,000 | 0 |
| 6 Special Revenue Funds - Federal | 35,411,000 | 263,934,000 |
| 7 Special Revenue Funds - Other | 46,863,000 | 6,600,000 |
| | ----- | ----- |
| 9 All Funds | 87,774,000 | 270,534,000 |
| | ===== | ===== |

12 SCHEDULE

14 ADMINISTRATION PROGRAM 27,497,000
 15 -----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Public Safety Communications Account - 22123

21 For services and expenses related to the
 22 administration program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81001).

| | |
|--|------------|
| 34 Personal service--regular (50100) | 19,799,000 |
| 35 Temporary service (50200) | 320,000 |
| 36 Holiday/overtime compensation (50300) | 128,000 |
| 37 Supplies and materials (57000) | 1,800,000 |
| 38 Travel (54000) | 1,720,000 |
| 39 Contractual services (51000) | 3,530,000 |
| 40 Equipment (56000) | 200,000 |
| | ----- |

43 DISASTER ASSISTANCE PROGRAM 23,086,000
 44 -----

46 Special Revenue Funds - Federal
 47 Federal Miscellaneous Operating Grants Fund
 48 Federal Grants for Disaster Assistance Account - 25325

50 For services and expenses related to the
 51 disaster assistance program (30315).

| | |
|--------------------------------------|------------|
| 53 Personal service (50000) | 10,000,000 |
| 54 Nonpersonal service (57050) | 7,586,000 |
| 55 Fringe benefits (60090) | 5,500,000 |
| | ----- |

58 EMERGENCY MANAGEMENT PROGRAM 23,854,000
 59 -----

61 General Fund
 62 State Purposes Account - 10050

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | | |
| 2 | For services and expenses related to the | |
| 3 | emergency management program. | |
| 4 | A portion of these funds may be suballocated | |
| 5 | to the division of military and naval | |
| 6 | affairs (30317). | |
| 7 | | |
| 8 | Temporary service (50200) | 1,000,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 1,000,000 |
| 11 | | ----- |
| 12 | | |
| 13 | Special Revenue Funds - Federal | |
| 14 | Federal Miscellaneous Operating Grants Fund | |
| 15 | Federal Grants for Emergency Management Performance | |
| 16 | Account - 25516 | |
| 17 | | |
| 18 | For services and expenses of state emergency | |
| 19 | management activities, including suballo- | |
| 20 | cation to other state departments and | |
| 21 | agencies (30317). | |
| 22 | | |
| 23 | Personal service (50000) | 5,025,000 |
| 24 | Nonpersonal service (57050) | 1,000,000 |
| 25 | Fringe benefits (60090) | 3,000,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 9,025,000 |
| 28 | | ----- |
| 29 | | |
| 30 | Special Revenue Funds - Other | |
| 31 | Miscellaneous Special Revenue Fund | |
| 32 | Public Safety Communications Account - 22123 | |
| 33 | | |
| 34 | For services and expenses related to the | |
| 35 | emergency management program (30317). | |
| 36 | | |
| 37 | Personal service--regular (50100) | 6,592,000 |
| 38 | Temporary service (50200) | 612,000 |
| 39 | Holiday/overtime compensation (50300) | 86,000 |
| 40 | Supplies and materials (57000) | 500,000 |
| 41 | Travel (54000) | 125,000 |
| 42 | Contractual services (51000) | 1,750,000 |
| 43 | Equipment (56000) | 125,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 9,790,000 |
| 46 | | ----- |
| 47 | | |
| 48 | Special Revenue Funds - Other | |
| 49 | Miscellaneous Special Revenue Fund | |
| 50 | Radiological Emergency Preparedness Account - 21944 | |
| 51 | | |
| 52 | For services and expenses related to the | |
| 53 | emergency management program (30317). | |
| 54 | | |
| 55 | Personal service--regular (50100) | 1,704,000 |
| 56 | Supplies and materials (57000) | 10,000 |
| 57 | Travel (54000) | 43,000 |
| 58 | Contractual services (51000) | 292,000 |
| 59 | Equipment (56000) | 128,000 |
| 60 | Fringe benefits (60000) | 825,000 |
| 61 | Indirect costs (58800) | 37,000 |
| 62 | | ----- |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

| | | | |
|----|---|-----------|-----------|
| 1 | Program account subtotal | 3,039,000 | |
| 2 | | | ----- |
| 3 | | | |
| 4 | Special Revenue Funds - Other | | |
| 5 | Miscellaneous Special Revenue Fund | | |
| 6 | Securing the Cities Account - 22243 | | |
| 7 | | | |
| 8 | For services and expenses related to the | | |
| 9 | securing the cities program (30317). | | |
| 10 | | | |
| 11 | Supplies and materials (57000) | 250,000 | |
| 12 | Contractual services (51000) | 250,000 | |
| 13 | Equipment (56000) | 500,000 | |
| 14 | | | ----- |
| 15 | Program account subtotal | 1,000,000 | |
| 16 | | | ----- |
| 17 | | | |
| 18 | FIRE PREVENTION AND CONTROL PROGRAM | | 5,495,000 |
| 19 | | | ----- |
| 20 | | | |
| 21 | Special Revenue Funds - Federal | | |
| 22 | Federal Miscellaneous Operating Grants Fund | | |
| 23 | Fire Prevention and Control Account - 25382 | | |
| 24 | | | |
| 25 | For services and expenses of the office of | | |
| 26 | fire prevention and control, including | | |
| 27 | suballocation to other state departments | | |
| 28 | and agencies (30318). | | |
| 29 | | | |
| 30 | Nonpersonal service (57050) | 3,300,000 | |
| 31 | | | ----- |
| 32 | Program account subtotal | 3,300,000 | |
| 33 | | | ----- |
| 34 | | | |
| 35 | Special Revenue Funds - Other | | |
| 36 | Combined Expendable Trust Fund | | |
| 37 | Emergency Services Revolving Loan Account - 20150 | | |
| 38 | | | |
| 39 | For services and expenses related to the | | |
| 40 | fire prevention and control program | | |
| 41 | (30318). | | |
| 42 | | | |
| 43 | Personal service--regular (50100) | 159,000 | |
| 44 | Supplies and materials (57000) | 21,000 | |
| 45 | Travel (54000) | 8,000 | |
| 46 | Contractual services (51000) | 42,000 | |
| 47 | Fringe benefits (60000) | 71,000 | |
| 48 | Indirect costs (58800) | 6,000 | |
| 49 | | | ----- |
| 50 | Program account subtotal | 307,000 | |
| 51 | | | ----- |
| 52 | | | |
| 53 | Special Revenue Funds - Other | | |
| 54 | Miscellaneous Special Revenue Fund | | |
| 55 | Cigarette Fire Safety Act Account - 22018 | | |
| 56 | | | |
| 57 | For services and expenses of the cigarette | | |
| 58 | fire safety program, including suballo- | | |
| 59 | cation to other state departments or agen- | | |
| 60 | cies (30318). | | |
| 61 | | | |
| 62 | Supplies and materials (57000) | 20,000 | |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

| | | | |
|----|--|-----------|-----------|
| 1 | Travel (54000) | 20,000 | |
| 2 | Contractual services (51000) | 171,000 | |
| 3 | Equipment (56000) | 20,000 | |
| 4 | | | ----- |
| 5 | Program account subtotal | 231,000 | |
| 6 | | | ----- |
| 7 | | | |
| 8 | Special Revenue Funds - Other | | |
| 9 | Miscellaneous Special Revenue Fund | | |
| 10 | Fireworks Revenue Account - 22214 | | |
| 11 | | | |
| 12 | For services and expenses related to the | | |
| 13 | fire prevention and control program | | |
| 14 | (30318). | | |
| 15 | | | |
| 16 | Personal service--regular (50100) | 315,000 | |
| 17 | Fringe benefits (60000) | 177,000 | |
| 18 | Indirect costs (58800) | 8,000 | |
| 19 | | | ----- |
| 20 | Program account subtotal | 500,000 | |
| 21 | | | ----- |
| 22 | | | |
| 23 | Special Revenue Funds - Other | | |
| 24 | Miscellaneous Special Revenue Fund | | |
| 25 | New York Fire Academy Account - 21953 | | |
| 26 | | | |
| 27 | For services and expenses related to the | | |
| 28 | fire prevention and control program | | |
| 29 | (30318). | | |
| 30 | | | |
| 31 | Personal service--regular (50100) | 260,000 | |
| 32 | Temporary service (50200) | 87,000 | |
| 33 | Holiday/overtime compensation (50300) | 1,000 | |
| 34 | Supplies and materials (57000) | 132,000 | |
| 35 | Contractual services (51000) | 392,000 | |
| 36 | Fringe benefits (60000) | 277,000 | |
| 37 | Indirect costs (58800) | 8,000 | |
| 38 | | | ----- |
| 39 | Program account subtotal | 1,157,000 | |
| 40 | | | ----- |
| 41 | | | |
| 42 | INTEROPERABLE COMMUNICATIONS PROGRAM | | 3,342,000 |
| 43 | | | ----- |
| 44 | | | |
| 45 | Special Revenue Funds - Other | | |
| 46 | Miscellaneous Special Revenue Fund | | |
| 47 | Public Safety Communications Account - 22123 | | |
| 48 | | | |
| 49 | For services and expenses related to public | | |
| 50 | safety communications (30330). | | |
| 51 | | | |
| 52 | Personal service--regular (50100) | 2,142,000 | |
| 53 | Supplies and materials (57000) | 100,000 | |
| 54 | Travel (54000) | 100,000 | |
| 55 | Contractual services (51000) | 500,000 | |
| 56 | Equipment (56000) | 500,000 | |
| 57 | | | ----- |
| 58 | | | |
| 59 | CYBER INCIDENT RESPONSE PROGRAM | | 4,500,000 |
| 60 | | | ----- |
| 61 | | | |
| 62 | | | |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|-----------|
| 1 | General Fund | |
| 2 | State Purposes Account - 10050 | |
| 3 | | |
| 4 | For services and expenses related to cyber | |
| 5 | incident response. | |
| 6 | | |
| 7 | Personal service--regular (50100) | 2,000,000 |
| 8 | Supplies and materials (57000) | 400,000 |
| 9 | Travel (54000) | 400,000 |
| 10 | Contractual services (51000) | 800,000 |
| 11 | Equipment (56000) | 900,000 |
| 12 | | ----- |
| 13 | | |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 DISASTER ASSISTANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Disaster Assistance Account - 25325
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to the disaster assistance program
9 (30315).
10 Personal service (50000) ... 10,000,000 (re. \$10,000,000)
11 Nonpersonal service (57050) ... 7,586,000 (re. \$7,586,000)
12 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)
13
14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the disaster assistance program
16 (30315).
17 Personal service (50000) ... 10,000,000 (re. \$10,000,000)
18 Nonpersonal service (57050) ... 7,586,000 (re. \$7,586,000)
19 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)
20
21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the disaster assistance program
23 (30315).
24 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
25 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
26 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
27
28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the disaster assistance program
31 (30315).
32 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
33 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
34 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
35
36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the disaster assistance program
39 (30315).
40 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
41 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
42 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
43
44 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
45 section 1, of the laws of 2019:
46 For services and expenses related to the disaster assistance program
47 (30315).
48 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
49 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
50 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
51
52 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
53 section 1, of the laws of 2019:
54 For services and expenses related to the disaster assistance program
55 (30315).
56 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
57 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
58 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
59
60

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the disaster assistance program
4 (30315).
5 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
6 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
7 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
8
9 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
10 section 1, of the laws of 2019:
11 For services and expenses related to the disaster assistance program
12 (30315).
13 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
14 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
15 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
16
17 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the disaster assistance program.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (30315).
27 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
28 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
29 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
30
31 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
32 section 1, of the laws of 2019:
33 For services and expenses related to the disaster assistance program
34 (30315).
35 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
36 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
37 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
38
39 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses related to the disaster assistance program
42 (30315).
43 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
44 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
45 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
46
47 EMERGENCY MANAGEMENT PROGRAM
48
49 Special Revenue Funds - Federal
50 Federal Miscellaneous Operating Grants Fund
51 Federal Grants for Emergency Management Performance Account - 25516
52
53 By chapter 50, section 1, of the laws of 2021:
54 For services and expenses of state emergency management activities,
55 including suballocation to other state departments and agencies
56 (30317).
57 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
58 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
59 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
60

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses of state emergency management activities,
3 including suballocation to other state departments and agencies
4 (30317).
5 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
6 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
7 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
8
9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses of state emergency management activities,
11 including suballocation to other state departments and agencies
12 (30317).
13 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
14 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
15 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
16
17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses of state emergency management activities,
19 including suballocation to other state departments and agencies
20 (30317).
21 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
22 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
23 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
24
25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses of state emergency management activities,
27 including suballocation to other state departments and agencies
28 (30317).
29 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
30 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
31 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
32
33 By chapter 50, section 1, of the laws of 2016:
34 For services and expenses of state emergency management activities,
35 including suballocation to other state departments and agencies
36 (30317).
37 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
38 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
39 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
40
41 By chapter 50, section 1, of the laws of 2015:
42 For services and expenses of state emergency management activities,
43 including suballocation to other state departments and agencies
44 (30317).
45 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
46 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
47 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)
48
49 FIRE PREVENTION AND CONTROL PROGRAM
50
51 Special Revenue Funds - Federal
52 Federal Miscellaneous Operating Grants Fund
53 Fire Prevention and Control Account - 25382
54
55 By chapter 50, section 1, of the laws of 2021:
56 For services and expenses of the office of fire prevention and
57 control, including suballocation to other state departments and
58 agencies (30318).
59 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)
60

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses of the office of fire prevention and
 3 control, including suballocation to other state departments and
 4 agencies (30318).
 5 Nonpersonal service (57050) ... 3,300,000 (re. \$2,815,000)
 6

7 By chapter 50, section 1, of the laws of 2019:
 8 For services and expenses of the office of fire prevention and
 9 control, including suballocation to other state departments and
 10 agencies (30318).
 11 Nonpersonal service (57050) ... 3,300,000 (re. \$3,298,000)
 12

13 By chapter 50, section 1, of the laws of 2018:
 14 For services and expenses of the office of fire prevention and
 15 control, including suballocation to other state departments and
 16 agencies (30318).
 17 Nonpersonal service (57050) ... 3,300,000 (re. \$2,923,000)
 18

19 By chapter 50, section 1, of the laws of 2017:
 20 For services and expenses of the office of fire prevention and
 21 control, including suballocation to other state departments and
 22 agencies (30318).
 23 Nonpersonal service (57050) ... 3,300,000 (re. \$2,891,000)
 24

25 INTEROPERABLE COMMUNICATIONS PROGRAM
 26

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Statewide Public Safety Communications Account - 22123
 30

31 By chapter 50, section 1, of the laws of 2011:
 32 For services and expenses related to the purchase of emergency commu-
 33 nications equipment for state departments or agencies. The amounts
 34 appropriated herein may be transferred to any other state department
 35 or agency pursuant to a plan submitted by the division of homeland
 36 security and emergency services and approved by the director of the
 37 budget (30309).
 38 Equipment (56000) ... 30,000,000 (re. \$6,600,000)
 39

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 12,474,000 | 5,745,000 |
| 6 Special Revenue Funds - Federal | 16,308,000 | 38,537,000 |
| 7 Special Revenue Funds - Other | 105,907,000 | 111,878,000 |
| | ----- | ----- |
| 9 All Funds | 134,689,000 | 156,160,000 |
| | ===== | ===== |

12 SCHEDULE

14 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 F&D-community development program (31449).

| | |
|--|---------|
| 23 Personal service--regular (50100) | 674,000 |
| 24 Holiday/overtime compensation (50300) | 10,000 |
| 25 Supplies and materials (57000) | 1,000 |
| 26 Travel (54000) | 2,000 |
| 27 Contractual services (51000) | 1,000 |
| 28 Equipment (56000) | 1,000 |
| | ----- |
| 30 Program account subtotal | 689,000 |
| | ----- |

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 DHCR-HCA Application Fee Account - 22100

37 For services and expenses related to the
 38 administration of the federal low-income
 39 housing tax credit program (31449).

| | |
|--|-----------|
| 41 Personal service--regular (50100) | 4,240,000 |
| 42 Holiday/overtime compensation (50300) | 10,000 |
| 43 Supplies and materials (57000) | 10,000 |
| 44 Travel (54000) | 100,000 |
| 45 Contractual services (51000) | 563,000 |
| 46 Equipment (56000) | 100,000 |
| 47 Fringe benefits (60000) | 2,716,000 |
| 48 Indirect costs (58800) | 538,000 |
| | ----- |
| 50 Program account subtotal | 8,277,000 |
| | ----- |

53 OCR-COMMUNITY RENEWAL PROGRAM 327,000
 54 -----

56 General Fund
 57 State Purposes Account - 10050

59 For services and expenses related to the
 60 OCR-community renewal program (31367).

61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

| | | | |
|----|---|------------|------------|
| 1 | Personal service--regular (50100) | 315,000 | |
| 2 | Holiday/overtime compensation (50300) | 7,000 | |
| 3 | Supplies and materials (57000) | 1,000 | |
| 4 | Travel (54000) | 2,000 | |
| 5 | Contractual services (51000) | 1,000 | |
| 6 | Equipment (56000) | 1,000 | |
| 7 | | | ----- |
| 8 | | | |
| 9 | OHP-HOUSING PROGRAM | | 21,951,000 |
| 10 | | | ----- |
| 11 | | | |
| 12 | General Fund | | |
| 13 | State Purposes Account - 10050 | | |
| 14 | | | |
| 15 | For services and expenses related to the | | |
| 16 | OHP-housing program (31448). | | |
| 17 | | | |
| 18 | Personal service--regular (50100) | 855,000 | |
| 19 | Holiday/overtime compensation (50300) | 4,000 | |
| 20 | Supplies and materials (57000) | 1,000 | |
| 21 | Travel (54000) | 2,000 | |
| 22 | Contractual services (51000) | 1,000 | |
| 23 | Equipment (56000) | 1,000 | |
| 24 | | | ----- |
| 25 | Program account subtotal | 864,000 | |
| 26 | | | ----- |
| 27 | | | |
| 28 | Special Revenue Funds - Federal | | |
| 29 | Federal Miscellaneous Operating Grants Fund | | |
| 30 | Housing and Urban Development Section 8 Account - 25315 | | |
| 31 | | | |
| 32 | For expenditures related to administering | | |
| 33 | federal section 8 program grants (31448). | | |
| 34 | | | |
| 35 | Personal service (50000) | 5,576,000 | |
| 36 | Nonpersonal service (57050) | 2,018,000 | |
| 37 | Fringe benefits (60090) | 3,520,000 | |
| 38 | Indirect costs (58850) | 470,000 | |
| 39 | | | ----- |
| 40 | Program account subtotal | 11,584,000 | |
| 41 | | | ----- |
| 42 | | | |
| 43 | Special Revenue Funds - Other | | |
| 44 | Miscellaneous Special Revenue Fund | | |
| 45 | DHCR Mortgage Servicing Account - 22085 | | |
| 46 | | | |
| 47 | For services and expenses related to asset | | |
| 48 | management activities performed by the | | |
| 49 | division of housing and community renewal | | |
| 50 | for the New York state housing finance | | |
| 51 | agency and the urban development corpo- | | |
| 52 | ration. | | |
| 53 | Notwithstanding any other provision of law | | |
| 54 | to the contrary, the OGS Interchange and | | |
| 55 | Transfer Authority, and the IT Interchange | | |
| 56 | and Transfer Authority as defined in the | | |
| 57 | 2022-23 state fiscal year state operations | | |
| 58 | appropriation for the budget division | | |
| 59 | | | |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (31448).
5
6 Personal service--regular (50100) 3,415,000
7 Holiday/overtime compensation (50300) 10,000
8 Supplies and materials (57000) 23,000
9 Travel (54000) 100,000
10 Contractual services (51000) 346,000
11 Equipment (56000) 124,000
12 Fringe benefits (60000) 600,000
13 -----
14 Program account subtotal 4,618,000
15 -----
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Low Income Housing Monitoring Account - 22130
20
21 For services and expenses related to the
22 monitoring of housing projects constructed
23 under low-income housing tax credit
24 programs (31448).
25
26 Personal service--regular (50100) 2,580,000
27 Holiday/overtime compensation (50300) 50,000
28 Supplies and materials (57000) 5,000
29 Travel (54000) 195,000
30 Contractual services (51000) 215,000
31 Equipment (56000) 75,000
32 Fringe benefits (60000) 1,681,000
33 Indirect costs (58800) 84,000
34 -----
35 Program account subtotal 4,885,000
36 -----
37
38 OHP-LOW INCOME WEATHERIZATION PROGRAM 4,724,000
39 -----
40
41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Department of Energy Weatherization Account - 25499
44
45 For services and expenses related to admin-
46 istering low income weatherization grants
47 (31446).
48
49 Personal service (50000) 1,543,000
50 Nonpersonal service (57050) 1,378,000
51 Fringe benefits (60090) 1,589,000
52 Indirect costs (58850) 214,000
53 -----
54
55 OHP-RENT ADMINISTRATION PROGRAM 85,242,000
56 -----
57
58 General Fund
59 State Purposes Account - 10050
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | For services and expenses related to the | |
| 2 | OHP-rent administration program (31442). | |
| 3 | | |
| 4 | Personal service--regular (50100) | 1,784,000 |
| 5 | Holiday/overtime compensation (50300) | 3,000 |
| 6 | Supplies and materials (57000) | 1,000 |
| 7 | Travel (54000) | 35,000 |
| 8 | Contractual services (51000) | 1,000 |
| 9 | Equipment (56000) | 1,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 1,825,000 |
| 12 | | ----- |
| 13 | | |
| 14 | Special Revenue Funds - Other | |
| 15 | Miscellaneous Special Revenue Fund | |
| 16 | Rent Revenue Account - 22158 | |
| 17 | | |
| 18 | For services and expenses related to the | |
| 19 | division of housing and community | |
| 20 | renewal's administration and enforcement | |
| 21 | of New York state's system of rent regu- | |
| 22 | lation (31442). | |
| 23 | | |
| 24 | Personal service--regular (50100) | 533,000 |
| 25 | Travel (54000) | 10,000 |
| 26 | Fringe benefits (60000) | 341,000 |
| 27 | Indirect costs (58800) | 18,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 902,000 |
| 30 | | ----- |
| 31 | | |
| 32 | Special Revenue Funds - Other | |
| 33 | Miscellaneous Special Revenue Fund | |
| 34 | Rent Revenue Other Account - 22156 | |
| 35 | | |
| 36 | For services and expenses related to the | |
| 37 | division of housing and community | |
| 38 | renewal's administration and enforcement | |
| 39 | of New York state's system of rent regu- | |
| 40 | lation. | |
| 41 | Notwithstanding any provision of law to the | |
| 42 | contrary, to the extent a city of one | |
| 43 | million or more or any department, agency, | |
| 44 | or instrumentality thereof has any payment | |
| 45 | reduced pursuant to a chapter of the laws | |
| 46 | of 2020 in an amount equal to costs | |
| 47 | incurred by the state in accordance with | |
| 48 | subdivision (c) of section 8 of chapter | |
| 49 | 576 of the laws of 1974, the division of | |
| 50 | housing and community renewal is author- | |
| 51 | ized to suballocate or transfer from this | |
| 52 | appropriation the value of such incurred | |
| 53 | costs to the agency or agencies which | |
| 54 | issues the reduced payment. | |
| 55 | Notwithstanding any other provision of law | |
| 56 | to the contrary, the OGS Interchange and | |
| 57 | Transfer Authority, and the IT Interchange | |
| 58 | and Transfer Authority as defined in the | |
| 59 | 2022-23 state fiscal year state operations | |
| 60 | appropriation for the budget division | |
| 61 | program of the division of the budget, are | |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | deemed fully incorporated herein and a | |
| 2 | part of this appropriation as if fully | |
| 3 | stated (31442). | |
| 4 | | |
| 5 | Personal service--regular (50100) | 28,250,000 |
| 6 | Holiday/overtime compensation (50300) | 34,000 |
| 7 | Supplies and materials (57000) | 1,211,000 |
| 8 | Travel (54000) | 221,000 |
| 9 | Contractual services (51000) | 23,242,000 |
| 10 | Equipment (56000) | 591,000 |
| 11 | Fringe benefits (60000) | 21,837,000 |
| 12 | Indirect costs (58800) | 1,629,000 |
| 13 | | ----- |
| 14 | Total amount available | 77,015,000 |
| 15 | | ----- |
| 16 | | |
| 17 | Notwithstanding any provision of law to the | |
| 18 | contrary, to the extent a city of one | |
| 19 | million or more or any department, agency, | |
| 20 | or instrumentality thereof has any payment | |
| 21 | reduced pursuant to a chapter of the laws | |
| 22 | of 2020 in an amount equal to costs | |
| 23 | incurred by the state in accordance with | |
| 24 | subdivision (c) of section 8 of chapter | |
| 25 | 576 of the laws of 1974, the division of | |
| 26 | housing and community renewal is author- | |
| 27 | ized to suballocate or transfer from this | |
| 28 | appropriation the value of such incurred | |
| 29 | costs to the agency or agencies which | |
| 30 | issues the reduced payment. | |
| 31 | For services and expenses related to the | |
| 32 | division of housing and community | |
| 33 | renewal's administration of the tenant | |
| 34 | protection unit (30918). | |
| 35 | | |
| 36 | Personal service--regular (50100) | 2,713,000 |
| 37 | Holiday/overtime compensation (50300) | 1,000 |
| 38 | Supplies and materials (57000) | 60,000 |
| 39 | Travel (54000) | 10,000 |
| 40 | Contractual services (51000) | 979,000 |
| 41 | Equipment (56000) | 10,000 |
| 42 | Fringe benefits (60000) | 1,643,000 |
| 43 | Indirect costs (58800) | 84,000 |
| 44 | | ----- |
| 45 | Total amount available | 5,500,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 82,515,000 |
| 48 | | ----- |
| 49 | | |
| 50 | OPS-ADMINISTRATION PROGRAM | 13,479,000 |
| 51 | | ----- |
| 52 | | |
| 53 | General Fund | |
| 54 | State Purposes Account - 10050 | |
| 55 | | |
| 56 | For services and expenses related to the | |
| 57 | OPS-administration program. | |
| 58 | Notwithstanding any other provision of law | |
| 59 | to the contrary, the OGS Interchange and | |
| 60 | Transfer Authority, and the IT Interchange | |
| 61 | and Transfer Authority as defined in the | |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81001).
 7

| | | |
|----|--|-----------|
| 8 | Personal service--regular (50100) | 2,022,000 |
| 9 | Holiday/overtime compensation (50300) | 15,000 |
| 10 | Supplies and materials (57000) | 311,000 |
| 11 | Travel (54000) | 157,000 |
| 12 | Contractual services (51000) | 6,002,000 |
| 13 | Equipment (56000) | 262,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 8,769,000 |
| 16 | | ----- |
| 17 | | |
| 18 | Special Revenue Funds - Other | |
| 19 | Miscellaneous Special Revenue Fund | |
| 20 | Housing Indirect Cost Recovery Account - 22090 | |
| 21 | | |
| 22 | For services and expenses related to the | |
| 23 | administration of special revenue funds - | |
| 24 | other and special revenue funds - federal. | |
| 25 | Notwithstanding any provision of law to the | |
| 26 | contrary, to the extent a city of one | |
| 27 | million or more or any department, agency, | |
| 28 | or instrumentality thereof has any payment | |
| 29 | reduced pursuant to a chapter of the laws | |
| 30 | of 2020 in an amount equal to costs | |
| 31 | incurred by the state in accordance with | |
| 32 | subdivision (c) of section 8 of chapter | |
| 33 | 576 of the laws of 1974, the division of | |
| 34 | housing and community renewal is author- | |
| 35 | ized to suballocate or transfer from this | |
| 36 | appropriation the value of such incurred | |
| 37 | costs to the agency or agencies which | |
| 38 | issues the reduced payment. | |
| 39 | Notwithstanding any other provision of law | |
| 40 | to the contrary, the OGS Interchange and | |
| 41 | Transfer Authority, and the IT Interchange | |
| 42 | and Transfer Authority as defined in the | |
| 43 | 2022-23 state fiscal year state operations | |
| 44 | appropriation for the budget division | |
| 45 | program of the division of the budget, are | |
| 46 | deemed fully incorporated herein and a | |
| 47 | part of this appropriation as if fully | |
| 48 | stated (81001). 49 | |
| 50 | Personal service--regular (50100) | 2,697,000 |
| 51 | Holiday/overtime compensation (50300) | 20,000 |
| 52 | Supplies and materials (57000) | 45,000 |
| 53 | Travel (54000) | 60,000 |
| 54 | Contractual services (51000) | 1,828,000 |
| 55 | Equipment (56000) | 60,000 |
| 56 | | ----- |
| 57 | Program account subtotal | 4,710,000 |
| 58 | | ----- |
| 59 | | |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 F&D-COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 DHCR-HCA Application Fee Account - 22100
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program (31449).
10 Personal service--regular (50100) ... 4,240,000 (re. \$1,231,000)
11 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
12 Supplies and materials (57000) ... 10,000 (re. \$10,000)
13 Travel (54000) ... 100,000 (re. \$100,000)
14 Contractual services (51000) ... 563,000 (re. \$563,000)
15 Equipment (56000) ... 100,000 (re. \$100,000)
16 Fringe benefits (60000) ... 2,716,000 (re. \$991,000)
17 Indirect costs (58800) ... 538,000 (re. \$460,000)
18
19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the administration of the federal
21 low-income housing tax credit program (31449).
22 Personal service--regular (50100) ... 4,240,000 (re. 1,241,000)
23 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
24 Supplies and materials (57000) ... 10,000 (re. \$10,000)
25 Travel (54000) ... 100,000 (re. \$100,000)
26 Contractual services (51000) ... 563,000 (re. \$562,000)
27 Equipment (56000) ... 100,000 (re. \$100,000)
28 Fringe benefits (60000) ... 2,716,000 (re. \$857,000)
29 Indirect costs (58800) ... 538,000 (re. \$454,000)
30
31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to the administration of the federal
33 low-income housing tax credit program (31449).
34 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
35 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
36 Supplies and materials (57000) ... 10,000 (re. \$10,000)
37 Travel (54000) ... 100,000 (re. \$74,000)
38 Contractual services (51000) ... 563,000 (re. \$337,000)
39 Equipment (56000) ... 100,000 (re. \$100,000)
40 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)
41 Indirect costs (58800) ... 538,000 (re. \$533,000)
42
43 OHP-HOUSING PROGRAM
44
45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Housing and Urban Development Section 8 Account - 25315
48
49 By chapter 50, section 1, of the laws of 2021:
50 For expenditures related to administering federal section 8 program
51 grants (31448).
52 Personal service (50000) ... 5,576,000 (re. \$4,365,000)
53 Nonpersonal service (57050) ... 2,018,000 (re. \$1,172,000)
54 Fringe benefits (60090) ... 3,520,000 (re. \$2,851,000)
55 Indirect costs (58850) ... 470,000 (re. \$384,000)
56
57 By chapter 50, section 1, of the laws of 2020:
58 For expenditures related to administering federal section 8 program
59 grants (31448).
60 Personal service (50000) ... 5,576,000 (re. \$2,000,000)
61 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)
2 Indirect costs (58850) ... 470,000 (re. \$131,000)
3
4 By chapter 50, section 1, of the laws of 2019:
5 For expenditures related to administering federal section 8 program
6 grants (31448).
7 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
8 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
9 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
10 Indirect costs (58850) ... 470,000 (re. \$194,000)
11
12 By chapter 50, section 1, of the laws of 2018:
13 For expenditures related to administering federal section 8 program
14 grants (31448).
15 Personal service (50000) ... 5,576,000 (re. \$2,369,000)
16 Nonpersonal service (57050) ... 2,018,000 (re. \$1,565,000)
17 Fringe benefits (60090) ... 3,484,000 (re. \$1,501,000)
18 Indirect costs (58850) ... 470,000 (re. \$246,000)
19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 DHCR Mortgage Servicing Account - 22085
23
24 By chapter 50, section 1, of the laws of 2021:
25 For services and expenses related to asset management activities
26 performed by the division of housing and community renewal for the
27 New York state housing finance agency and the urban development
28 corporation.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, and the IT Interchange and
31 Transfer Authority as defined in the 2021-22 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (31448).
35 Personal service--regular (50100) ... 3,415,000 (re. \$2,384,000)
36 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
37 Supplies and materials (57000) ... 23,000 (re. \$23,000)
38 Travel (54000) ... 100,000 (re. \$100,000)
39 Contractual services (51000) ... 346,000 (re. \$259,000)
40 Equipment (56000) ... 124,000 (re. \$124,000)
41 Fringe benefits (60000) ... 600,000 (re. \$600,000)
42
43 By chapter 50, section 1, of the laws of 2020:
44 For services and expenses related to asset management activities
45 performed by the division of housing and community renewal for the
46 New York state housing finance agency and the urban development
47 corporation.
48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, and the IT Interchange and
50 Transfer Authority as defined in the 2020-21 state fiscal year state
51 operations appropriation for the budget division program of the
52 division of the budget, are deemed fully incorporated herein and a
53 part of this appropriation as if fully stated (31448).
54 Personal service--regular (50100) ... 3,415,000 (re. \$1,539,000)
55 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)
56 Supplies and materials (57000) ... 23,000 (re. \$23,000)
57 Travel (54000) ... 100,000 (re. \$100,000)
58 Contractual services (51000) ... 346,000 (re. \$144,000)
59 Equipment (56000) ... 124,000 (re. \$124,000)
60 Fringe benefits (60000) ... 600,000 (re. \$600,000)
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to asset management activities
3 performed by the division of housing and community renewal for the
4 New York state housing finance agency and the urban development
5 corporation.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2019-20 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (31448).
12 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
13 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
14 Supplies and materials (57000) ... 23,000 (re. \$23,000)
15 Travel (54000) ... 100,000 (re. \$100,000)
16 Contractual services (51000) ... 346,000 (re. \$227,000)
17 Equipment (56000) ... 124,000 (re. \$124,000)
18 Fringe benefits (60000) ... 600,000 (re. \$600,000)
19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Low Income Housing Monitoring Account - 22130
23
24 By chapter 50, section 1, of the laws of 2021:
25 For services and expenses related to the monitoring of housing
26 projects constructed under low-income housing tax credit programs
27 (31448).
28 Personal service--regular (50100) ... 2,580,000 (re. \$1,498,000)
29 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
30 Supplies and materials (57000) ... 5,000 (re. \$5,000)
31 Travel (54000) ... 195,000 (re. \$195,000)
32 Contractual services (51000) ... 215,000 (re. \$215,000)
33 Equipment (56000) ... 75,000 (re. \$75,000)
34 Fringe benefits (60000) ... 1,681,000 (re. \$1,051,000)
35 Indirect costs (58800) ... 84,000 (re. \$56,000)
36
37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses related to the monitoring of housing
39 projects constructed under low-income housing tax credit programs
40 (31448).
41 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)
42 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)
43 Supplies and materials (57000) ... 5,000 (re. \$5,000)
44 Travel (54000) ... 195,000 (re. \$195,000)
45 Contractual services (51000) ... 215,000 (re. \$108,000)
46 Equipment (56000) ... 75,000 (re. \$75,000)
47 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)
48 Indirect costs (58800) ... 84,000 (re. \$22,000)
49
50 By chapter 50, section 1, of the laws of 2019:
51 For services and expenses related to the monitoring of housing
52 projects constructed under low-income housing tax credit programs
53 (31448).
54 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
55 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
56 Supplies and materials (57000) ... 5,000 (re. \$5,000)
57 Travel (54000) ... 195,000 (re. \$194,000)
58 Contractual services (51000) ... 215,000 (re. \$101,000)
59 Equipment (56000) ... 75,000 (re. \$75,000)
60 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
61 Indirect costs (58800) ... 84,000 (re. \$68,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1
2 OHP-LOW INCOME WEATHERIZATION PROGRAM
3
4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Department of Energy Weatherization Account - 25499
7
8 By chapter 50, section 1, of the laws of 2021:
9 For services and expenses related to administering low income
10 weatherization grants (31446).
11 Personal service (50000) ... 2,543,000 (re. \$2,543,000)
12 Nonpersonal service (57050) ... 378,000 (re. \$378,000)
13 Fringe benefits (60090) ... 1,589,000 (re. \$1,589,000)
14 Indirect costs (58850) ... 214,000 (re. \$214,000)
15
16 The appropriation made by chapter 50, section 1, of the laws of 2020, is
17 hereby amended and reappropriated to read:
18 For services and expenses related to administering low income weather-
19 ization grants (31446).
20 Personal service (50000) ... [2,543,000] 1,543,000 (re. \$958,000)
21 Nonpersonal service (57050)
22 [378,000] 1,378,000 (re. \$1,049,000)
23 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)
24 Indirect costs (58850) ... 214,000 (re. \$156,000)
25
26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to administering low income weather-
28 ization grants (31446).
29 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
30 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
31 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
32 Indirect costs (58850) ... 214,000 (re. \$164,000)
33
34 By chapter 50, section 1, of the laws of 2018:
35 For services and expenses related to administering low income weather-
36 ization grants (31446).
37 Personal service (50000) ... 2,543,000 (re. \$2,097,000)
38 Nonpersonal service (57050) ... 378,000 (re. \$239,000)
39 Fringe benefits (60090) ... 1,589,000 (re. \$1,310,000)
40 Indirect costs (58850) ... 214,000 (re. \$183,000)
41
42 OHP-RENT ADMINISTRATION PROGRAM
43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Rent Revenue Account - 22158
47
48 By chapter 50, section 1, of the laws of 2021:
49 For services and expenses related to the division of housing and
50 community renewal's administration and enforcement of New York
51 state's system of rent regulation (31442).
52 Personal service--regular (50100) ... 533,000 (re. \$376,000)
53 Travel (54000) ... 10,000 (re. \$10,000)
54 Fringe benefits (60000) ... 341,000 (re. \$248,000)
55 Indirect costs (58800) ... 18,000 (re. \$14,000)
56
57 By chapter 50, section 1, of the laws of 2020:
58 For services and expenses related to the division of housing and
59 community renewal's administration and enforcement of New York
60 state's system of rent regulation (31442).
61 Personal service--regular (50100) ... 533,000 (re. \$281,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 10,000 (re. \$10,000)
2 Fringe benefits (60000) ... 341,000 (re. \$184,000)
3 Indirect costs (58800) ... 18,000 (re. \$11,000)
4
5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the division of housing and
7 community renewal's administration and enforcement of New York
8 state's system of rent regulation (31442).
9 Personal service--regular (50100) ... 533,000 (re. \$449,000)
10 Travel (54000) ... 10,000 (re. \$10,000)
11 Fringe benefits (60000) ... 341,000 (re. \$341,000)
12 Indirect costs (58800) ... 18,000 (re. \$18,000)
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Rent Revenue Other Account - 22156
17
18 By chapter 50, section 1, of the laws of 2021:
19 For services and expenses related to the division of housing and
20 community renewal's administration and enforcement of New York
21 state's system of rent regulation.
22 Notwithstanding any provision of law to the contrary, to the extent a
23 city of one million or more or any department, agency, or
24 instrumentality thereof has any payment reduced pursuant to a
25 chapter of the laws of 2020 in an amount equal to costs incurred by
26 the state in accordance with subdivision (c) of section 8 of chapter
27 576 of the laws of 1974, the division of housing and community
28 renewal is authorized to suballocate or transfer from this
29 appropriation the value of such incurred costs to the agency or
30 agencies which issues the reduced payment.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, and the IT Interchange and
33 Transfer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (31442).
37 Personal service--regular (50100) ... 26,250,000 ... (re. \$11,675,000)
38 Holiday/overtime compensation (50300) ... 34,000 (re. \$24,000)
39 Supplies and materials (57000) ... 1,211,000 (re. \$1,167,000)
40 Travel (54000) ... 221,000 (re. \$211,000)
41 Contractual services (51000) ... 8,242,000 (re. \$5,254,000)
42 Equipment (56000) ... 591,000 (re. \$583,000)
43 Fringe benefits (60000) ... 20,400,000 (re. \$11,921,000)
44 Indirect costs (58800) ... 1,579,000 (re. \$1,198,000)
45 Notwithstanding any provision of law to the contrary, to the extent a
46 city of one million or more or any department, agency, or
47 instrumentality thereof has any payment reduced pursuant to a
48 chapter of the laws of 2020 in an amount equal to costs incurred by
49 the state in accordance with subdivision (c) of section 8 of chapter
50 576 of the laws of 1974, the division of housing and community
51 renewal is authorized to suballocate or transfer from this
52 appropriation the value of such incurred costs to the agency or
53 agencies which issues the reduced payment.
54 For services and expenses related to the division of housing and
55 community renewal's administration of the tenant protection unit
56 (30918).
57 Personal service--regular (50100) ... 2,713,000 (re. \$1,421,000)
58 Supplies and materials (57000) ... 60,000 (re. \$60,000)
59 Travel (54000) ... 10,000 (re. \$10,000)
60 Contractual services (51000) ... 979,000 (re. \$538,000)
61 Equipment (56000) ... 10,000 (re. \$10,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 1,643,000 (re. \$900,000)
 2 Indirect costs (58800) ... 84,000 (re. \$51,000)
 3

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the division of housing and
 6 community renewal's administration and enforcement of New York
 7 state's system of rent regulation.

8 Notwithstanding any provision of law to the contrary, to the extent a
 9 city of one million or more or any department, agency, or instrumen-
 10 tality thereof has any payment reduced pursuant to a chapter of the
 11 laws of 2020 in an amount equal to costs incurred by the state in
 12 accordance with subdivision (c) of section 8 of chapter 576 of the
 13 laws of 1974, the division of housing and community renewal is
 14 authorized to suballocate or transfer from this appropriation the
 15 value of such incurred costs to the agency or agencies which issues
 16 the reduced payment.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2020-21 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (31442).

23 Personal service--regular (50100) ... 26,250,000 (re. \$678,000)
 24 Holiday/overtime compensation (50300) ... 34,000 (re. \$31,000)
 25 Supplies and materials (57000) ... 1,211,000 (re. \$809,000)
 26 Travel (54000) ... 221,000 (re. \$190,000)
 27 Contractual services (51000) ... 8,242,000 (re. \$4,374,000)
 28 Equipment (56000) ... 591,000 (re. \$589,000)
 29 Fringe benefits (60000) ... 20,400,000 (re. \$4,502,000)
 30 Indirect costs (58800) ... 1,579,000 (re. \$861,000)

31 Notwithstanding any provision of law to the contrary, to the extent a
 32 city of one million or more or any department, agency, or instrumen-
 33 tality thereof has any payment reduced pursuant to a chapter of the
 34 laws of 2020 in an amount equal to costs incurred by the state in
 35 accordance with subdivision (c) of section 8 of chapter 576 of the
 36 laws of 1974, the division of housing and community renewal is
 37 authorized to suballocate or transfer from this appropriation the
 38 value of such incurred costs to the agency or agencies which issues
 39 the reduced payment.

40 For services and expenses related to the division of housing and
 41 community renewal's administration of the tenant protection unit
 42 (30918).

43 Personal service--regular (50100) ... 2,713,000 (re. \$426,000)
 44 Supplies and materials (57000) ... 60,000 (re. \$46,000)
 45 Travel (54000) ... 10,000 (re. \$10,000)
 46 Contractual services (51000) ... 979,000 (re. \$532,000)
 47 Equipment (56000) ... 10,000 (re. \$10,000)
 48 Fringe benefits (60000) ... 1,643,000 (re. \$216,000)
 49 Indirect costs (58800) ... 84,000 (re. \$20,000)
 50

51 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 52 section 1, of the laws of 2020:

53 For services and expenses related to the division of housing and
 54 community renewal's administration and enforcement of New York
 55 state's system of rent regulation.

56 Notwithstanding any provision of law to the contrary, to the extent a
 57 city of one million or more or any department, agency, or instrumen-
 58 tality thereof has any payment reduced pursuant to a chapter of the
 59 laws of 2020 in an amount equal to costs incurred by the state in
 60 accordance with subdivision (c) of section 8 of chapter 576 of the
 61 laws of 1974, the division of housing and community renewal is

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 authorized to suballocate or transfer from this appropriation the
 2 value of such incurred costs to the agency or agencies which issues
 3 the reduced payment.

4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, and the IT Interchange and
 6 Transfer Authority as defined in the 2019-20 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (31442).

| | | | | |
|----|---|------------|-------|-------------------|
| 10 | Personal service--regular (50100) ... | 28,597,000 | .... | (re. \$6,795,000) |
| 11 | Holiday/overtime compensation (50300) ... | 34,000 | ..... | (re. \$15,000) |
| 12 | Supplies and materials (57000) ... | 1,211,000 | ..... | (re. \$1,183,000) |
| 13 | Travel (54000) ... | 221,000 | ..... | (re. \$206,000) |
| 14 | Contractual services (51000) ... | 2,895,000 | ..... | (re. \$18,000) |
| 15 | Equipment (56000) ... | 591,000 | ..... | (re. \$591,000) |
| 16 | Fringe benefits (60000) ... | 23,400,000 | ..... | (re. \$9,818,000) |
| 17 | Indirect costs (58800) ... | 1,579,000 | ..... | (re. \$849,000) |

18 Notwithstanding any provision of law to the contrary, to the extent a
 19 city of one million or more or any department, agency, or instrumen-
 20 tality thereof has any payment reduced pursuant to a chapter of the
 21 laws of 2020 in an amount equal to costs incurred by the state in
 22 accordance with subdivision (c) of section 8 of chapter 576 of the
 23 laws of 1974, the division of housing and community renewal is
 24 authorized to suballocate or transfer from this appropriation the
 25 value of such incurred costs to the agency or agencies which issues
 26 the reduced payment.

27 For services and expenses related to the division of housing and
 28 community renewal's administration of the tenant protection unit
 29 (30918).

| | | | | |
|----|---------------------------------------|-----------|-------|-----------------|
| 30 | Personal service--regular (50100) ... | 2,713,000 | ..... | (re. \$627,000) |
| 31 | Supplies and materials (57000) ... | 60,000 | ..... | (re. \$42,000) |
| 32 | Travel (54000) ... | 10,000 | ..... | (re. \$8,000) |
| 33 | Contractual services (51000) ... | 979,000 | ..... | (re. \$83,000) |
| 34 | Equipment (56000) ... | 10,000 | ..... | (re. \$10,000) |
| 35 | Fringe benefits (60000) ... | 1,643,000 | ..... | (re. \$311,000) |
| 36 | Indirect costs (58800) ... | 84,000 | ..... | (re. \$12,000) |

37

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 39 section 1, of the laws of 2020:

40 For services and expenses related to the division of housing and
 41 community renewal's administration and enforcement of New York
 42 state's system of rentregulation.

43 Notwithstanding any provision of law to the contrary, to the extent a
 44 city of one million or more or any department, agency, or instrumen-
 45 tality thereof has any payment reduced pursuant to a chapter of the
 46 laws of 2020 in an amount equal to costs incurred by the state in
 47 accordance with subdivision (c) of section 8 of chapter 576 of the
 48 laws of 1974, the division of housing and community renewal is
 49 authorized to suballocate or transfer from this appropriation the
 50 value of such incurred costs to the agency or agencies which issues
 51 the reduced payment.

52 Notwithstanding any other provision of law to the contrary, the OGS
 53 Interchange and Transfer Authority, and the IT Interchange and
 54 Transfer Authority as defined in the 2018-19 state fiscal year state
 55 operations appropriation for the budget division program of the
 56 division of the budget, are deemed fully incorporated herein and a
 57 part of this appropriation as if fully stated (31442).

| | | | | |
|----|---|------------|-------|-----------------|
| 58 | Personal service--regular (50100) ... | 22,308,000 | ..... | (re. \$822,000) |
| 59 | Holiday/overtime compensation (50300) ... | 30,000 | ..... | (re. \$30,000) |
| 60 | Supplies and materials (57000) ... | 471,000 | ..... | (re. \$256,000) |
| 61 | Travel (54000) ... | 76,000 | ..... | (re. \$75,000) |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 2,548,000 (re. \$137,000)
2 Equipment (56000) ... 405,000 (re. \$404,000)
3 Fringe benefits (60000) ... 14,272,000 (re. \$4,195,000)
4 Indirect costs (58800) ... 680,000 (re. \$110,000)
5
6 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
7 section 1, of the laws of 2020:
8 For services and expenses related to the division of housing and
9 community renewal's administration and enforcement of New York
10 state's system of rent regulation.
11 Notwithstanding any provision of law to the contrary, to the extent a
12 city of one million or more or any department, agency, or instrumen-
13 tality thereof has any payment reduced pursuant to a chapter of the
14 laws of 2020 in an amount equal to costs incurred by the state in
15 accordance with subdivision (c) of section 8 of chapter 576 of the
16 laws of 1974, the division of housing and community renewal is
17 authorized to suballocate or transfer from this appropriation the
18 value of such incurred costs to the agency or agencies which issues
19 the reduced payment.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, and the IT Interchange and
22 Transfer Authority as defined in the 2017-18 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (31442).
26 Holiday/overtime compensation (50300) ... 30,000 (re. \$25,000)
27 Supplies and materials (57000) ... 471,000 (re. \$34,000)
28 Travel (54000) ... 76,000 (re. \$64,000)
29 Contractual services (51000) ... 2,548,000 (re. \$31,000)
30 Equipment (56000) ... 405,000 (re. \$371,000)
31
32 OPS-ADMINISTRATION PROGRAM
33
34 General Fund
35 State Purposes Account - 10050
36
37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to the OPS-administration program.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, and the IT Interchange and
41 Transfer Authority as defined in the 2021-22 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (81001).
45 Contractual services (51000) ... 6,002,000 (re. \$5,745,000)
46 Supplies and materials (57000) ... 311,000 (re. \$249,000)
47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Housing Indirect Cost Recovery Account - 22090
51
52 By chapter 50, section 1, of the laws of 2021:
53 For services and expenses related to the administration of special
54 revenue funds - other and special revenue funds - federal.
55 Notwithstanding any provision of law to the contrary, to the extent a
56 city of one million or more or any department, agency, or instrumen-
57 tality thereof has any payment reduced pursuant to a
58 chapter of the laws of 2020 in an amount equal to costs incurred by
59 the state in accordance with subdivision (c) of section 8 of chapter
60 576 of the laws of 1974, the division of housing and community
61 renewal is authorized to suballocate or transfer from this

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 appropriation the value of such incurred costs to the agency or
 2 agencies which issues the reduced payment.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2021-22 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (81001).
 9 Personal service--regular (50100) ... 2,697,000 (re. \$1,130,000)
 10 Holiday/overtime compensation (50300) ... 20,000 (re. \$16,000)
 11 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 12 Travel (54000) ... 60,000 (re. \$60,000)
 13 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 14 Equipment (56000) ... 60,000 (re. \$60,000)

15
 16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses related to the administration of special
 18 revenue funds - other and special revenue funds - federal.
 19 Notwithstanding any provision of law to the contrary, to the extent a
 20 city of one million or more or any department, agency, or instrumen-
 21 tality thereof has any payment reduced pursuant to a chapter of the
 22 laws of 2020 in an amount equal to costs incurred by the state in
 23 accordance with subdivision (c) of section 8 of chapter 576 of the
 24 laws of 1974, the division of housing and community renewal is
 25 authorized to suballocate or transfer from this appropriation the
 26 value of such incurred costs to the agency or agencies which issues
 27 the reduced payment.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, and the IT Interchange and
 30 Transfer Authority as defined in the 2020-21 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (81001).
 34 Personal service--regular (50100) ... 2,697,000 (re. \$323,000)
 35 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
 36 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 37 Travel (54000) ... 60,000 (re. \$60,000)
 38 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 39 Equipment (56000) ... 60,000 (re. \$60,000)

40
 41 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 42 section 1, of the laws of 2020 is hereby amended and reappropriated
 43 to read:

44 For services and expenses related to the administration of special
 45 revenue funds - other and special revenue funds - federal.
 46 Notwithstanding any provision of law to the contrary, to the extent a
 47 city of one million or more or any department, agency, or instrumen-
 48 tality thereof has any payment reduced pursuant to a chapter of the
 49 laws of 2020 in an amount equal to costs incurred by the state in
 50 accordance with subdivision (c) of section 8 of chapter 576 of the
 51 laws of 1974, the division of housing and community renewal is
 52 authorized to suballocate or transfer from this appropriation the
 53 value of such incurred costs to the agency or agencies which issues
 54 the reduced payment.

55 Notwithstanding any other provision of law to the contrary, the OGS
 56 Interchange and Transfer Authority, and the IT Interchange and
 57 Transfer Authority as defined in the 2019-20 state fiscal year state
 58 operations appropriation for the budget division program of the
 59 division of the budget, are deemed fully incorporated herein and a
 60 part of this appropriation as if fully stated (81001).
 61 Personal service--regular (50100) ... 2,697,000 (re. \$126,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

| | | |
|---|--|-------------------|
| 1 | Holiday/overtime compensation (50300) ... 20,000 | (re. \$12,000) |
| 2 | Supplies and materials (57000) ... [45,000] <u>311,000</u> | (re. \$59,000) |
| 3 | Travel (54000) ... 60,000 | (re. \$54,000) |
| 4 | Contractual services (51000) ... 1,828,000 | (re. \$1,808,000) |
| 5 | Equipment (56000) ... 60,000 | (re. \$60,000) |
| 6 | | |

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 5 General Fund | 76,800,000 | 0 |
| | ----- | ----- |
| 7 All Funds | 76,800,000 | 0 |
| | ===== | ===== |

10 SCHEDULE

12 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

13
 14
 15 General Fund
 16 State Purposes Account - 10050

17
 18 For deposit to the appropriate account or
 19 accounts of the homeowner mortgage revenue
 20 bonds general resolution pursuant to chap-
 21 ter 261 of the laws of 1988. Notwithstand-
 22 ing section 40 of the state finance law,
 23 this appropriation shall remain in effect
 24 until a subsequent appropriation is made
 25 available (45603) 39,800,000

26 The sum of \$22,000,000 is hereby appropri-
 27 ated to the state of New York mortgage
 28 agency, for deposit in the appropriate
 29 account or fund of the homeowner mortgage
 30 revenue bonds general resolution. Such
 31 appropriation shall only be made avail-
 32 able, upon certification by the director
 33 of the budget, to the state of New York
 34 mortgage agency when and to the extent
 35 that the agency certifies to the director
 36 of the budget that monies available to the
 37 agency are not sufficient to meet the
 38 agency's obligations with respect to all
 39 bonds issued under the homeowner mortgage
 40 revenue bonds general resolution dated
 41 September 10, 1987 as amended. Copies of
 42 the certification made by the director of
 43 the budget shall be filed with the chairs
 44 of the senate finance committee and the
 45 assembly ways and means committee.
 46 Notwithstanding section 40 of the state
 47 finance law, this appropriation shall
 48 remain in effect until a subsequent appro-
 49 priation is made available (45604) 22,000,000

51
 52 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

53
 54
 55 General Fund
 56 State Purposes Account - 10050

57
 58 The sum of \$15,000,000, or so much thereof
 59 as may be necessary and available, is
 60 hereby appropriated from the state
 61 purposes account of the general fund to

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2022-23

1 the state of New York mortgage agency, for
 2 deposit in the mortgage insurance fund
 3 established by section 2429-b of the
 4 public authorities law as the aggregate
 5 reserve amount of the mortgage insurance
 6 fund. Any moneys expended pursuant to the
 7 provisions of this appropriation shall
 8 forthwith be transferred to the general
 9 fund, to the extent moneys are available,
 10 from the housing reserve account of the
 11 New York state infrastructure trust fund
 12 established pursuant to section 88 of the
 13 state finance law. Such appropriation
 14 shall only be made available, upon certif-
 15 ication by the director of the budget, to
 16 the state of New York mortgage agency to
 17 the extent and if the agency requires the
 18 use of the aggregate reserve amount of the
 19 mortgage insurance fund. Copies of such
 20 certification shall be filed with the
 21 chairs of the senate finance committee and
 22 the assembly ways and means committee.
 23 Notwithstanding section 40 of the state
 24 finance law, this appropriation shall
 25 remain in effect until a subsequent appro-
 26 priation is made available (45605) 15,000,000
 27 -----
 28

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 14,715,000 | 0 |
| 6 Special Revenue Funds - Federal | 6,018,000 | 9,496,000 |
| | ----- | ----- |
| 8 All Funds | 20,733,000 | 9,496,000 |
| | ===== | ===== |

10

SCHEDULE

11

| | |
|---------------------------------|------------|
| 13 ADMINISTRATION PROGRAM | 20,733,000 |
| | ----- |

14

15
16 General Fund
17 State Purposes Account - 10050

18

19 For services and expenses related to the
20 administration program including the
21 creation and maintenance of a hate and
22 bias prevention unit.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).

33

| | |
|--|------------|
| 34 Personal service--regular (50100) | 12,000,000 |
| 35 Temporary service (50200) | 292,000 |
| 36 Holiday/overtime compensation (50300) | 17,000 |
| 37 Supplies and materials (57000) | 136,000 |
| 38 Travel (54000) | 110,000 |
| 39 Contractual services (51000) | 2,046,000 |
| 40 Equipment (56000) | 114,000 |

41

| | |
|-----------------------------------|------------|
| 42 Program account subtotal | 14,715,000 |
| | ----- |

43

44
45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Federal Equal Employment Opportunity Account - 25447

48

49 For services and expenses related to equal
50 employment opportunity program enforcement
51 activities (81001).

52

| | |
|--------------------------------------|-----------|
| 53 Personal service (50000) | 2,066,000 |
| 54 Nonpersonal service (57050) | 140,000 |
| 55 Fringe benefits (60090) | 1,126,000 |
| 56 Indirect costs (58850) | 150,000 |

57

| | |
|-----------------------------------|-----------|
| 58 Program account subtotal | 3,482,000 |
| | ----- |

59

60

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | Special Revenue Funds - Federal | |
| 2 | Federal Miscellaneous Operating Grants Fund | |
| 3 | FHAP-Type I Account - 25308 | |
| 4 | | |
| 5 | For services and expenses related to fair | |
| 6 | housing assistance program enforcement | |
| 7 | activities (81001). | |
| 8 | | |
| 9 | Personal service (50000) | 683,000 |
| 10 | Nonpersonal service (57050) | 1,428,000 |
| 11 | Fringe benefits (60090) | 375,000 |
| 12 | Indirect costs (58850) | 50,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 2,536,000 |
| 15 | | ----- |
| 16 | | |

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equal Employment Opportunity Account - 25447
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to equal employment opportunity
9 program enforcement activities (81001).
10 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
11 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
12 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
13 Indirect costs (58850) ... 150,000 (re. \$150,000)
14
15 The appropriation made by chapter 50, section 1, of the laws of 2020, is
16 hereby amended and reappropriated to read:
17 For services and expenses related to equal employment opportunity
18 program enforcement activities (81001).
19 Personal service (50000) ... [2,066,000] 766,000 (re. \$766,000)
20 Nonpersonal service (57050)
21 [140,000] 2,716,000 (re. \$2,108,000)
22
23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 FHAP-Type I Account - 25308
26
27 By chapter 50, section 1, of the laws of 2021:
28 For services and expenses related to fair housing assistance program
29 enforcement activities (81001).
30 Personal service (50000) ... 683,000 (re. \$683,000)
31 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
32 Fringe benefits (60090) ... 375,000 (re. \$375,000)
33 Indirect costs (58850) ... 50,000 (re. \$50,000)
34
35 By chapter 50, section 1, of the laws of 2020:
36 For services and expenses related to fair housing assistance program
37 enforcement activities (81001).
38 Personal service (50000) ... 683,000 (re. \$396,000)
39 Nonpersonal service (57050) ... 1,428,000 (re. \$136,000)
40

INDEPENDENT STATE COMMISSION ON ETHICS AND LOBBYING

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | General Fund | 0 |
| 6 | | |
| 7 | All Funds | 0 |
| 8 | | |

9
10 SCHEDULE

11
12 INDEPENDENT STATE ETHICS AND LOBBYING PROGRAM..... 5,594,000

13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 independent state ethics and lobbying
20 program.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2022-23 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 Notwithstanding any other provision of law
32 to the contrary, \$200,000 from this appro-
33 priation may be used to operate a phone
34 hotline and website for the public to
35 report violations of public officers law,
36 including allegations by state employees
37 of sexual harassment.

| | | |
|----|---|-----------|
| 38 | | |
| 39 | Personal service--regular (50100) | 4,637,000 |
| 40 | Holiday/overtime compensation (50300) | 45,000 |
| 41 | Supplies and materials (57000) | 80,000 |
| 42 | Travel (54000) | 40,000 |
| 43 | Contractual services (51000) | 742,000 |
| 44 | Equipment (56000) | 50,000 |
| 45 | | |

46

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 Special Revenue Funds - Other | 6,958,000 | 0 |
| 6 | ----- | ----- |
| 7 All Funds | 6,958,000 | 0 |
| 8 | ===== | ===== |

9
10 SCHEDULE

12 HHS STATEWIDE IMPLEMENTATION 1,430,000
13 -----

15 Special Revenue Funds - Other
16 Indigent Legal Services Fund
17 Indigent Legal Services Account - 23551

19 For services and expenses related to the
20 statewide improvement to the quality of
21 indigent defense (55514).

| | |
|--|---------|
| 23 Personal service--regular (50100) | 742,000 |
| 24 Supplies and materials (57000) | 30,000 |
| 25 Travel (54000) | 70,000 |
| 26 Contractual services (51000) | 40,000 |
| 27 Equipment (56000) | 15,000 |
| 28 Fringe benefits (60000) | 512,000 |
| 29 Indirect costs (58800) | 21,000 |
| 30 | ----- |

32 HURRELL-HARRING SETTLEMENT 1,385,000
33 -----

35 Special Revenue Funds - Other
36 Indigent Legal Services Fund
37 Indigent Legal Services Account - 23551

39 For services and expenses related to the
40 implementation of the settlement agreement
41 in the matter of Hurrell-Harring, et al,
42 v. State of New York (55507).

| | |
|--|---------|
| 44 Personal service--regular (50100) | 715,000 |
| 45 Supplies and materials (57000) | 30,000 |
| 46 Travel (54000) | 60,000 |
| 47 Contractual services (51000) | 50,000 |
| 48 Equipment (56000) | 15,000 |
| 49 Fringe benefits (60000) | 494,000 |
| 50 Indirect costs (58800) | 21,000 |
| 51 | ----- |

53 INDIGENT LEGAL SERVICES PROGRAM 4,143,000
54 -----

56 Special Revenue Funds - Other
57 Indigent Legal Services Fund
58 Indigent Legal Services Account - 23551

60 For services and expenses related to the
61 indigent legal services program (55501).

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | | |
| 2 | Personal service--regular (50100) | 2,143,000 |
| 3 | Temporary service (50200) | 30,000 |
| 4 | Supplies and materials (57000) | 115,000 |
| 5 | Travel (54000) | 90,000 |
| 6 | Contractual services (51000) | 150,000 |
| 7 | Equipment (56000) | 58,000 |
| 8 | Fringe benefits (60000) | 1,495,000 |
| 9 | Indirect costs (58800) | 62,000 |
| 10 | | ----- |
| 11 | | |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 641,118,000 | 0 |
| 6 Special Revenue Funds - Federal | 500,000 | 859,000 |
| 7 Special Revenue Funds - Other | 30,000,000 | 0 |
| 8 Enterprise Funds | 4,000,000 | 0 |
| 9 Internal Service Funds | 151,636,000 | 331,147,000 |
| 10 | ----- | ----- |
| 11 All Funds | 827,254,000 | 332,006,000 |
| 12 | ===== | ===== |

13
14 SCHEDULE

15
16 OFFICE OF TECHNOLOGY SERVICES PROGRAM 827,254,000
17 -----

18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Any contracts which were previously funded
33 in other agencies, but which are now, due
34 to the consolidation of information tech-
35 nology services, paid for using amounts
36 appropriated for state operations herein
37 shall be deemed assigned from the agency
38 which previously funded such contracts to
39 the office of information technology
40 services.

41 For services and expenses of central admin-
42 istrative activities (51908).

| | |
|--|------------|
| 44 Personal service--regular (50100) | 15,613,000 |
| 45 Temporary service (50200) | 185,000 |
| 46 Holiday/overtime compensation (50300) | 172,000 |
| 47 Supplies and materials (57000) | 520,000 |
| 48 Travel (54000) | 75,000 |
| 49 Contractual services (51000) | 4,820,000 |
| 50 Equipment (56000) | 97,000 |
| 51 | ----- |
| 52 Total amount available | 21,482,000 |
| 53 | ----- |

54
55 For services and expenses of state data
56 centers (51924).

| | |
|--|------------|
| 58 Personal service--regular (50100) | 57,394,000 |
| 59 Temporary service (50200) | 4,721,000 |
| 60 Holiday/overtime compensation (50300) | 2,384,000 |
| 61 Supplies and materials (57000) | 3,009,000 |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|-------------|
| 1 | Travel (54000) | 270,000 |
| 2 | Contractual services (51000) | 103,000,000 |
| 3 | Equipment (56000) | 7,000 |
| 4 | | ----- |
| 5 | Total amount available | 170,785,000 |
| 6 | | ----- |
| 7 | | |
| 8 | For services and expenses of programs | |
| 9 | providing services to end users (51923). | |
| 10 | | |
| 11 | Personal service--regular (50100) | 48,333,000 |
| 12 | Temporary service (50200) | 1,297,000 |
| 13 | Holiday/overtime compensation (50300) | 2,605,000 |
| 14 | Supplies and materials (57000) | 600,000 |
| 15 | Travel (54000) | 50,000 |
| 16 | Contractual services (51000) | 31,775,000 |
| 17 | Equipment (56000) | 2,000,000 |
| 18 | | ----- |
| 19 | Total amount available | 86,660,000 |
| 20 | | ----- |
| 21 | | |
| 22 | For services and expenses related to | |
| 23 | supporting and maintaining state computer | |
| 24 | applications (51922). | |
| 25 | | |
| 26 | Personal service--regular (50100) | 145,122,000 |
| 27 | Temporary service (50200) | 4,837,000 |
| 28 | Holiday/overtime compensation (50300) | 730,000 |
| 29 | Supplies and materials (57000) | 350,000 |
| 30 | Travel (54000) | 142,000 |
| 31 | Contractual services (51000) | 53,400,000 |
| 32 | Equipment (56000) | 150,000 |
| 33 | | ----- |
| 34 | Total amount available | 204,731,000 |
| 35 | | ----- |
| 36 | | |
| 37 | For services and expenses related to provid- | |
| 38 | ing security and quality control services | |
| 39 | for state applications and data, and for | |
| 40 | providing shared services to local | |
| 41 | municipalities, including but not limited | |
| 42 | to, endpoint detection and response, | |
| 43 | intrusion detection, vulnerability | |
| 44 | scanning and data backup. Provided further | |
| 45 | that a portion of the funds appropriated | |
| 46 | herein shall be suballocated to the | |
| 47 | Division of Homeland Security and | |
| 48 | Emergency Services, for providing shared | |
| 49 | services to local municipalities, pursuant | |
| 50 | to a plan approved by the division of | |
| 51 | budget (51920). | |
| 52 | | |
| 53 | Personal service--regular (50100) | 10,594,000 |
| 54 | Temporary service (50200) | 108,000 |
| 55 | Holiday/overtime compensation (50300) | 24,000 |
| 56 | Supplies and materials (57000) | 46,000 |
| 57 | Travel (54000) | 15,000 |
| 58 | | |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Contractual services (51000) | 32,847,000 |
| 2 | Equipment (56000) | 18,242,000 |
| 3 | | ----- |
| 4 | Total amount available | 61,876,000 |
| 5 | | ----- |
| 6 | | |
| 7 | For services and expenses related to network | |
| 8 | services (51921). | |
| 9 | | |
| 10 | Personal service--regular (50100) | 16,523,000 |
| 11 | Temporary service (50200) | 2,524,000 |
| 12 | Holiday/overtime compensation (50300) | 3,163,000 |
| 13 | Supplies and materials (57000) | 165,000 |
| 14 | Travel (54000) | 99,000 |
| 15 | Contractual services (51000) | 49,910,000 |
| 16 | Equipment (56000) | 1,200,000 |
| 17 | | ----- |
| 18 | Total amount available | 73,584,000 |
| 19 | | ----- |
| 20 | | |
| 21 | For services and expenses related to train- | |
| 22 | ing pursuant to a plan developed in | |
| 23 | consultation with the department of civil | |
| 24 | service to train employees of the state to | |
| 25 | obtain information technology certifi- | |
| 26 | cations that are not currently held by | |
| 27 | employees of the state in sufficient quan- | |
| 28 | tities, but are readily available in the | |
| 29 | market place, in order to ensure that the | |
| 30 | state's information technology needs can | |
| 31 | be met by state employees (51901). | |
| 32 | | |
| 33 | Personal service--regular (50100) | 1,590,000 |
| 34 | Temporary service (50200) | 3,000 |
| 35 | Holiday/overtime compensation (50300) | 7,000 |
| 36 | Supplies and materials (57000) | 27,000 |
| 37 | Travel (54000) | 3,000 |
| 38 | Contractual services (51000) | 313,000 |
| 39 | Equipment (56000) | 57,000 |
| 40 | | ----- |
| 41 | Total amount available | 2,000,000 |
| 42 | | ----- |
| 43 | | |
| 44 | For services and expenses related to the | |
| 45 | digitization of government services, | |
| 46 | including, but not limited to, expanded | |
| 47 | use of digital credentials, identity | |
| 48 | rationalization, and streamlined access to | |
| 49 | digitized government services. | |
| 50 | | |
| 51 | Personal service--regular (50100) | 1,000,000 |
| 52 | Contractual services (51000) | 7,000,000 |
| 53 | Equipment (56000) | 2,000,000 |
| 54 | | ----- |
| 55 | Total amount available | 10,000,000 |
| 56 | | ----- |
| 57 | | |
| 58 | For services and expenses related to the | |
| 59 | modernization of IT legacy systems for the | |
| 60 | Department of Taxation and Finance. | |
| 61 | | |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|---|-------------|
| 1 | Personal service--regular (50100) | 8,000,000 |
| 2 | Temporary service (50200) | 250,000 |
| 3 | Holiday/overtime compensation (50300) | 250,000 |
| 4 | Contractual services (51000) | 1,000,000 |
| 5 | Equipment (56000) | 500,000 |
| 6 | | ----- |
| 7 | Total amount available | 10,000,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 641,118,000 |
| 10 | | ----- |
| 11 | | |
| 12 | Special Revenue Funds - Federal | |
| 13 | Federal Miscellaneous Operating Grants Fund | |
| 14 | OFT Federal Account - 25532 | |
| 15 | | |
| 16 | For services and expenses related to grants | |
| 17 | for geographic information systems and | |
| 18 | emergency operations activities. | |
| 19 | Notwithstanding any other provision of law | |
| 20 | to the contrary, the OGS Interchange and | |
| 21 | Transfer Authority and the IT Interchange | |
| 22 | and Transfer Authority as defined in the | |
| 23 | 2022-23 state fiscal year state operations | |
| 24 | appropriation for the budget division | |
| 25 | program of the division of the budget, are | |
| 26 | deemed fully incorporated herein and a | |
| 27 | part of this appropriation as if fully | |
| 28 | stated (51908). | |
| 29 | | |
| 30 | Nonpersonal service (57050) | 500,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 500,000 |
| 33 | | ----- |
| 34 | | |
| 35 | Special Revenue Funds - Other | |
| 36 | Miscellaneous Special Revenue Fund | |
| 37 | Technology Financing Account - 22207 | |
| 38 | | |
| 39 | For services and expenses related to infor- | |
| 40 | mation technology including, but not | |
| 41 | limited to, services and expenses on | |
| 42 | behalf of state agencies which have trans- | |
| 43 | ferred funding to this account for such | |
| 44 | purpose. | |
| 45 | Notwithstanding any other provision of law | |
| 46 | to the contrary, the OGS Interchange and | |
| 47 | Transfer Authority and the IT Interchange | |
| 48 | and Transfer Authority as defined in the | |
| 49 | 2022-23 state fiscal year state operations | |
| 50 | appropriation for the budget division | |
| 51 | program of the division of the budget, are | |
| 52 | deemed fully incorporated herein and a | |
| 53 | part of this appropriation as if fully | |
| 54 | stated (51908). | |
| 55 | | |
| 56 | Contractual services (51000) | 25,000,000 |
| 57 | Equipment (56000) | 5,000,000 |
| 58 | | ----- |
| 59 | Program account subtotal | 30,000,000 |
| 60 | | ----- |
| 61 | | |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 Enterprise Funds
2 Agencies Enterprise Fund
3 New York Alert Account - 50326
4
5 For services and expenses related to the
6 office of technology services program
7 (51908).
8
9 Personal service--regular (50100) 600,000
10 Holiday/overtime compensation (50300) 30,000
11 Contractual services (51000) 3,000,000
12 Fringe benefits (60000) 350,000
13 Indirect costs (58800) 20,000
14 -----
15 Program account subtotal 4,000,000
16 -----
17
18 Internal Service Funds
19 Agencies Internal Service Fund
20 Centralized Technology Services Account - 55069
21
22 For services and expenses related to the
23 office of technology services program.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (51908).
34
35 Personal service--regular (50100) 2,250,000
36 Contractual services (51000) 121,763,000
37 Fringe benefits (60000) 1,240,000
38 Indirect costs (58800) 92,000
39 -----
40 Program account subtotal 125,345,000
41 -----
42
43 Internal Service Funds
44 Agencies Internal Service Fund
45 NYT Account - 55061
46
47 For services and expenses related to the
48 office of technology services program.
49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority and the IT Interchange
52 and Transfer Authority as defined in the
53 2022-23 state fiscal year state operations
54 appropriation for the budget division
55 program of the division of the budget, are
56 deemed fully incorporated herein and a
57 part of this appropriation as if fully
58 stated (51908).
59
60 Supplies and materials (57000) 18,000
61 Travel (54000) 12,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Contractual services (51000) | 11,916,000 |
| 2 | Equipment (56000) | 3,124,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 15,070,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Internal Service Funds | |
| 8 | Agencies Internal Service Fund | |
| 9 | State Data Center Account - 55062 | |
| 10 | | |
| 11 | For services and expenses related to the | |
| 12 | office of technology services program. | |
| 13 | Notwithstanding any other provision of law | |
| 14 | to the contrary, the OGS Interchange and | |
| 15 | Transfer Authority and the IT Interchange | |
| 16 | and Transfer Authority as defined in the | |
| 17 | 2022-23 state fiscal year state operations | |
| 18 | appropriation for the budget division | |
| 19 | program of the division of the budget, are | |
| 20 | deemed fully incorporated herein and a | |
| 21 | part of this appropriation as if fully | |
| 22 | stated (51908). | |
| 23 | | |
| 24 | Contractual services (51000) | 6,047,000 |
| 25 | Equipment (56000) | 5,174,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 11,221,000 |
| 28 | | ----- |
| 29 | | |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 OFT Federal Account - 25532

6

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses related to grants for geographic information
9 systems and emergency operations activities.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and
12 Transfer Authority as defined in the 2021-22 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (51908).

16 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

17

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to grants for geographic information
20 systems and emergency operations activities.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (51908).

27 Nonpersonal service (57050) ... 500,000 (re. \$359,000)

28

29 Internal Service Funds

30 Agencies Internal Service Fund

31 Centralized Technology Services Account - 55069

32

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to the office of technology services
35 program.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and
38 Transfer Authority as defined in the 2021-22 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (51908).

42 Contractual services (51000) ... 121,763,000 (re. \$109,856,000)

43

44 By chapter 50, section 1, of the laws of 2020:

45 For services and expenses related to the office of technology services
46 program.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority and the IT Interchange and Trans-
49 fer Authority as defined in the 2020-21 state fiscal year state
50 operations appropriation for the budget division program of the
51 division of the budget, are deemed fully incorporated herein and a
52 part of this appropriation as if fully stated (51908).

53 Contractual services (51000) ... 74,984,000 (re. \$49,254,000)

54

55 By chapter 50, section 1, of the laws of 2019:

56 For services and expenses related to the office of technology services
57 program.

58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority and the IT Interchange and Trans-
60 fer Authority as defined in the 2019-20 state fiscal year state
61 operations appropriation for the budget division program of the

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (51908).
 3 Contractual services (51000) ... 121,452,000 (re. \$91,638,000)

4
 5 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 6 section 1, of the laws of 2019:

7 For services and expenses related to the office of technology services
 8 program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2018-19 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (51908).

15 Contractual services (51000) ... 121,452,000 (re. \$37,702,000)

16
 17 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 18 section 1, of the laws of 2021:

19 For services and expenses related to the office of technology services
 20 program.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2017-18 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (51908).

27 Contractual services (51000) ... 78,166,508 (re. \$5,552,000)
 28 Equipment (56000) ... 42,885,492 (re. \$23,241,000)
 29 Supplies and materials (57000) ... 400,000 (re. \$444,000)

30
 31 Internal Service Funds
 32 Agencies Internal Service Fund
 33 State Data Center Account - 55062

34
 35 By chapter 50, section 1, of the laws of 2021:
 36 For services and expenses related to the office of technology services
 37 program.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and
 40 Transfer Authority as defined in the 2021-22 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (51908).

44 Contractual services (51000) ... 6,047,000 (re. \$6,047,000)
 45 Equipment (56000) ... 5,174,000 (re. \$5,174,000)

46
 47 By chapter 50, section 1, of the laws of 2020:
 48 For services and expenses related to the office of technology services
 49 program.

50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority and the IT Interchange and Trans-
 52 fer Authority as defined in the 2020-21 state fiscal year state
 53 operations appropriation for the budget division program of the
 54 division of the budget, are deemed fully incorporated herein and a
 55 part of this appropriation as if fully stated (51908).

56 Contractual services (51000) ... 9,000,000 (re. \$12,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the office of technology services
3 program.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Transfer
6 Authority as defined in the 2019-20 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (51908).
10 Contractual services (51000) ... 6,047,000 (re. \$1,053,000)
11 Equipment (56000) ... 5,174,000 (re. \$1,174,000)
12

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 8,189,000 | 0 |
| 6 Special Revenue Funds - Other | 300,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 8,489,000 | 0 |
| | ===== | ===== |

11 SCHEDULE

| | |
|------------------------------------|-----------|
| 13 INSPECTOR GENERAL PROGRAM | 8,489,000 |
| | ----- |

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 inspector general program.
 21 Notwithstanding any law to the contrary, the
 22 money hereby appropriated may be increased
 23 or decreased by transfer with any other
 24 appropriation within any other agency.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (32101).

| | |
|--|-----------|
| 36 Personal service--regular (50100) | 6,111,000 |
| 37 Temporary service (50200) | 700,000 |
| 38 Holiday/overtime compensation (50300) | 3,000 |
| 39 Supplies and materials (57000) | 63,000 |
| 40 Travel (54000) | 60,000 |
| 41 Contractual services (51000) | 1,203,000 |
| 42 Equipment (56000) | 49,000 |
| | ----- |
| 44 Program account subtotal | 8,189,000 |
| | ----- |

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Inspector General Seized Assets Account - 22095

51 For services and expenses related to the
 52 inspector general program.
 53 Notwithstanding any law to the contrary, the
 54 money hereby appropriated may be increased
 55 or decreased by transfer with any other
 56 appropriation within any other agency
 57 (32101).

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

| | | |
|----|--|--------|
| 1 | Contractual services (51000) | 50,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 50,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | Equitable Sharing-SIG Justice Account - 22225 | |
| 9 | | |
| 10 | For services and expenses related to the | |
| 11 | inspector general program. | |
| 12 | Notwithstanding any law to the contrary, the | |
| 13 | money hereby appropriated may be increased | |
| 14 | or decreased by transfer with any other | |
| 15 | appropriation within any other agency | |
| 16 | (32101). | |
| 17 | | |
| 18 | Contractual services (51000) | 50,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 50,000 |
| 21 | | ----- |
| 22 | | |
| 23 | Special Revenue Funds - Other | |
| 24 | Miscellaneous Special Revenue Fund | |
| 25 | Equitable Sharing-SIG Treasury Account - 22226 | |
| 26 | | |
| 27 | For services and expenses related to the | |
| 28 | inspector general program. | |
| 29 | Notwithstanding any law to the contrary, the | |
| 30 | money hereby appropriated may be increased | |
| 31 | or decreased by transfer with any other | |
| 32 | appropriation within any other agency | |
| 33 | (32101). | |
| 34 | | |
| 35 | Contractual services (51000) | 50,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 50,000 |
| 38 | | ----- |
| 39 | | |
| 40 | Special Revenue Funds - Other | |
| 41 | Miscellaneous Special Revenue Fund | |
| 42 | Equitable Sharing-WCF Justice Account - 22223 | |
| 43 | | |
| 44 | For services and expenses related to the | |
| 45 | inspector general program. | |
| 46 | Notwithstanding any law to the contrary, the | |
| 47 | money hereby appropriated may be increased | |
| 48 | or decreased by transfer with any other | |
| 49 | appropriation within any other agency | |
| 50 | (32101). | |
| 51 | | |
| 52 | Contractual services (51000) | 50,000 |
| 53 | | ----- |
| 54 | Program account subtotal | 50,000 |
| 55 | | ----- |
| 56 | | |
| 57 | Special Revenue Funds - Other | |
| 58 | Miscellaneous Special Revenue Fund | |
| 59 | Equitable Sharing-WCF Treasury Account - 22224 | |
| 60 | | |

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 inspector general program.
 3 Notwithstanding any law to the contrary, the
 4 money hereby appropriated may be increased
 5 or decreased by transfer with any other
 6 appropriation within any other agency
 7 (32101).
 8
 9 Contractual services (51000) 50,000
 10 -----
 11 Program account subtotal 50,000
 12 -----
 13
 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Workers Compensation Fraud Seized Assets Account - 22219
 17
 18 For services and expenses related to the
 19 inspector general program.
 20 Notwithstanding any law to the contrary, the
 21 money hereby appropriated may be increased
 22 or decreased by transfer with any other
 23 appropriation within any other agency
 24 (32101).
 25
 26 Contractual services (51000) 50,000
 27 -----
 28 Program account subtotal 50,000
 29 -----
 30

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | Special Revenue Funds - Other | 2,165,000 |
| 6 | ----- | ----- |
| 7 | All Funds | 2,165,000 |
| 8 | ===== | ===== |

9
10 SCHEDULE

| | | |
|----|---|-----------|
| 11 | NEW YORK INTEREST ON LAWYER ACCOUNT | 2,165,000 |
| 12 | | ----- |

- 13
- 14
- 15 Special Revenue Funds - Other
- 16 New York Interest on Lawyer Fund
- 17 IOLA Private Contribution Account - 20301
- 18

19 For administrative services and expenses of
 20 the interest on lawyer account fund in
 21 support of the provision of grants by the
 22 board of trustees.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (32703).

| | | |
|----|---|---------|
| 33 | | |
| 34 | Personal service--regular (50100) | 942,000 |
| 35 | Supplies and materials (57000)..... | 10,000 |
| 36 | Travel (54000)..... | 10,000 |
| 37 | Contractual services (51000) | 564,000 |
| 38 | Equipment (56000) | 10,000 |
| 39 | Fringe benefits (60000) | 595,000 |
| 40 | Indirect costs (58800) | 34,000 |
| 41 | | ----- |

42

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 5 General Fund | 7,189,000 | 0 |
| | ----- | ----- |
| 7 All Funds | 7,189,000 | 0 |
| | ===== | ===== |

10 SCHEDULE

12 JUDICIAL CONDUCT PROGRAM 7,189,000

14 General Fund
16 State Purposes Account - 10050

18 For services and expenses related to the
19 judicial conduct program.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (33301).

| | |
|--|-----------|
| 31 Personal service--regular (50100) | 5,432,000 |
| 32 Supplies and materials (57000) | 24,000 |
| 33 Travel (54000) | 11,000 |
| 34 Contractual services (51000) | 1,669,000 |
| 35 Equipment (56000) | 53,000 |
| | ----- |

37

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | General Fund | 30,000 |
| 6 | ----- | ----- |
| 7 | All Funds | 30,000 |
| 8 | ===== | ===== |
| 9 | | |

10 SCHEDULE

| | | |
|----|-----------------------------------|--------|
| 11 | | |
| 12 | JUDICIAL NOMINATION PROGRAM | 30,000 |
| 13 | | ----- |
| 14 | | |
| 15 | General Fund | |
| 16 | State Purposes Account - 10050 | |
| 17 | | |

18 For services and expenses related to the
19 judicial nomination program.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (33601).

| | | |
|----|----------------------|--------|
| 30 | | |
| 31 | Travel (54000) | 30,000 |
| 32 | | ----- |
| 33 | | |

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 5 General Fund | 38,000 | 0 |
| | ----- | ----- |
| 7 All Funds | 38,000 | 0 |
| | ===== | ===== |

9
10 SCHEDULE

| | |
|-------------------------------------|--------|
| 12 JUDICIAL SCREENING PROGRAM | 38,000 |
| | ----- |
| 15 General Fund | |
| 16 State Purposes Account - 10050 | |

18 For services and expenses related to the
19 judicial screening program.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (33901).

| | |
|---------------------------------------|--------|
| 31 Travel (54000) | 10,000 |
| 32 Contractual services (51000) | 28,000 |
| | ----- |

34

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 56,918,000 | 0 |
| 6 Special Revenue Funds - Federal | 2,064,000 | 4,321,000 |
| 7 Special Revenue Funds - Other | 616,000 | 0 |
| 8 Enterprise Funds | 500,000 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 60,098,000 | 4,321,000 |
| 11 | ===== | ===== |

12
13 SCHEDULE

| | |
|------------------------------------|------------|
| 15 PROGRAM OVERSIGHT PROGRAM | 60,098,000 |
| 16 | ----- |

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 program oversight program.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange,
26 with any appropriation of the justice
27 center for the protection of people with
28 special needs, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the office of mental
32 health, office for people with develop-
33 mental disabilities, office of addiction
34 services and support, department of
35 health, and the office of children and
36 family services with the approval of the
37 director of the budget who shall file such
38 approval with the department of audit and
39 control and copies thereof with the chair-
40 man of the senate finance committee and
41 the chairman of the assembly ways and
42 means committee.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and IT Interchange and
46 Transfer Authority as defined in the
47 2022-23 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (48927).

| | |
|--|------------|
| 54 Personal service--regular (50100) | 44,493,000 |
| 55 Holiday/overtime compensation (50300) | 317,000 |
| 56 Supplies and materials (57000) | 513,000 |
| 57 Travel (54000) | 2,135,000 |

58

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

| | | |
|---|------------------------------------|------------|
| 1 | Contractual services (51000) | 8,769,000 |
| 2 | Equipment (56000) | 691,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 56,918,000 |
| 5 | | ----- |

6
7 Special Revenue Funds - Federal
8 Federal Education Fund
9 1031-OT-Education Account - 25203

10
11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 increased or decreased by interchange,
14 with any appropriation of the justice
15 center for the protection of people with
16 special needs, and may be increased or
17 decreased by transfer or suballocation
18 between these appropriated amounts and
19 appropriations of the office of mental
20 health, office for people with develop-
21 mental disabilities, office of addiction
22 services and support, department of
23 health, and the office of children and
24 family services with the approval of the
25 director of the budget who shall file such
26 approval with the department of audit and
27 control and copies thereof with the chair-
28 man of the senate finance committee and
29 the chairman of the assembly ways and
30 means committee.

31 For services and expenses related to TRAIID
32 including for contract for the delivery of
33 direct services to persons utilizing
34 regional technology centers or other enti-
35 ties funded through the TRAIID project
36 (48928).

| | | |
|----|-----------------------------------|-----------|
| 37 | | |
| 38 | Personal service (50000) | 460,000 |
| 39 | Nonpersonal service (57050) | 897,000 |
| 40 | Fringe benefits (60090) | 192,000 |
| 41 | Indirect costs (58850) | 15,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 1,564,000 |
| 44 | | ----- |

45
46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Federal Health and Human Services Account - 25100

49
50 Notwithstanding any other provision of law,
51 the money hereby appropriated may be
52 increased or decreased by interchange,
53 with any appropriation of the justice
54 center for the protection of people with
55 special needs, and may be increased or
56 decreased by transfer or suballocation
57 between these appropriated amounts and
58 appropriations of the office of mental
59 health, office for people with develop-

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 mental disabilities, office of addiction
2 services and support, department of
3 health, and the office of children and
4 family services with the approval of the
5 director of the budget who shall file such
6 approval with the department of audit and
7 control and copies thereof with the chair-
8 man of the senate finance committee and
9 the chairman of the assembly ways and
10 means committee.

11 For services and expenses associated with
12 federal grant awards yet to be allocated.

13 Notwithstanding any inconsistent provision
14 of law, the director of the budget is
15 hereby authorized to transfer appropri-
16 ation authority contained herein to any
17 other federal fund or program within the
18 justice center for the protection of
19 people with special needs (48927).

| | | |
|----|-----------------------------------|---------|
| 21 | Personal service (50000) | 100,000 |
| 22 | Nonpersonal service (57050) | 342,000 |
| 23 | Fringe benefits (60090) | 54,000 |
| 24 | Indirect costs (58850) | 4,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 500,000 |
| 27 | | ----- |

28
29 Special Revenue Funds - Other
30 Combined Expendable Trust Fund
31 Justice Center Grants and Bequests Account - 20202

32
33 For services and expenses associated with
34 gifts, grants and bequests to the justice
35 center for the protection of people with
36 special needs (48927).

| | | |
|----|---|---------|
| 38 | Personal service--regular (50100) | 158,000 |
| 39 | Holiday/overtime compensation (50300) | 11,000 |
| 40 | Supplies and materials (57000) | 45,000 |
| 41 | Contractual services (51000) | 250,000 |
| 42 | Equipment (56000) | 45,000 |
| 43 | Fringe benefits (60000) | 100,000 |
| 44 | Indirect costs (58800) | 7,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 616,000 |
| 47 | | ----- |

48
49 Enterprise Funds
50 Agencies Enterprise Fund
51 Publications Account - 50301

52
53 Notwithstanding any other provision of law,
54 the money hereby appropriated may be
55 increased or decreased by interchange,
56 with any appropriation of the justice
57 center for the protection of people with
58 special needs, and may be increased or
59 decreased by transfer or suballocation

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 between these appropriated amounts and
2 appropriations of the office of mental
3 health, office for people with develop-
4 mental disabilities, office of addiction
5 services and support, department of
6 health, and the office of children and
7 family services with the approval of the
8 director of the budget who shall file such
9 approval with the department of audit and
10 control and copies thereof with the chair-
11 man of the senate finance committee and
12 the chairman of the assembly ways and
13 means committee.

14 For services and expenses associated with
15 protection of vulnerable persons, includ-
16 ing, but not limited to, the provision of
17 investigative services, training, and the
18 development, production and distribution
19 of training materials, reports, promo-
20 tional materials and other items.

21 Notwithstanding any other inconsistent
22 provision of law, the justice center for
23 the protection of people with special
24 needs may establish and charge fees for
25 the provision of such services (48927).

| | | |
|----|--------------------------------------|---------|
| 26 | | |
| 27 | Supplies and materials (57000) | 150,000 |
| 28 | Travel (54000) | 50,000 |
| 29 | Contractual services (51000) | 150,000 |
| 30 | Equipment (56000) | 150,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 500,000 |
| 33 | | ----- |
| 34 | | |

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PROGRAM OVERSIGHT PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Education Fund

5 1031-OT-Education Account - 25203

6

7 By chapter 50, section 1, of the laws of 2021:

8 Notwithstanding any other provision of law, the money hereby
9 appropriated may be increased or decreased by interchange, with any
10 appropriation of the justice center for the protection of people
11 with special needs, and may be increased or decreased by transfer or
12 suballocation between these appropriated amounts and appropriations
13 of the office of mental health, office for people with developmental
14 disabilities, office of addiction services and support, department
15 of health, and the office of children and family services with the
16 approval of the director of the budget who shall file such approval
17 with the department of audit and control and copies thereof with the
18 chairman of the senate finance committee and the chairman of the
19 assembly ways and means committee.

20 For services and expenses related to TRAIID including for contract for
21 the delivery of direct services to persons utilizing regional
22 technology centers or other entities funded through the TRAIID
23 project (48928).

24 Personal service (50000) ... 460,000 (re. \$460,000)

25 Nonpersonal service (57050) ... 897,000 (re. \$897,000)

26 Fringe benefits (60090) ... 182,000 (re. \$182,000)

27 Indirect costs (58850) ... 8,000 (re. \$8,000)

28

29 By chapter 50, section 1, of the laws of 2020:

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be increased or decreased by interchange, with any appro-
32 priation of the justice center for the protection of people with
33 special needs, and may be increased or decreased by transfer or
34 suballocation between these appropriated amounts and appropriations
35 of the office of mental health, office for people with developmental
36 disabilities, office of addiction services and support, department
37 of health, and the office of children and family services with the
38 approval of the director of the budget who shall file such approval
39 with the department of audit and control and copies thereof with the
40 chairman of the senate finance committee and the chairman of the
41 assembly ways and means committee.

42 For services and expenses related to TRAIID including for contract for
43 the delivery of direct services to persons utilizing regional tech-
44 nology centers or other entities funded through the TRAIID project
45 (48928).

46 Personal service (50000) ... 460,000 (re. \$460,000)

47 Nonpersonal service (57050) ... 897,000 (re. \$346,000)

48 Fringe benefits (60090) ... 182,000 (re. \$182,000)

49 Indirect costs (58850) ... 8,000 (re. \$8,000)

50

51 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
52 section 1, of the laws of 2020:

53 Notwithstanding any other provision of law, the money hereby appropri-
54 ated may be increased or decreased by interchange, with any appro-
55 priation of the justice center for the protection of people with
56 special needs, and may be increased or decreased by transfer or
57 suballocation between these appropriated amounts and appropriations
58 of the office of mental health, office for people with developmental
59 disabilities, office of addiction services and supports, department

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 of health, and the office of children and family services with the
2 approval of the director of the budget who shall file such approval
3 with the department of audit and control and copies thereof with the
4 chairman of the senate finance committee and the chairman of the
5 assembly ways and means committee.

6 For services and expenses related to TRAIID including for contract for
7 the delivery of direct services to persons utilizing regional tech-
8 nology centers or other entities funded through the TRAIID project
9 (48928).

| | | | | |
|----|---------------------------------|---------|-------|-----------------|
| 10 | Personal service (50000) ... | 460,000 | ..... | (re. \$460,000) |
| 11 | Nonpersonal service (57050) ... | 897,000 | ..... | (re. \$128,000) |
| 12 | Fringe benefits (60090) ... | 182,000 | ..... | (re. \$182,000) |
| 13 | Indirect costs (58850) ... | 8,000 | ..... | (re. \$8,000) |

14
15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Federal Health and Human Services Account - 25100
18

19 By chapter 50, section 1, of the laws of 2021:
20 Notwithstanding any other provision of law, the money hereby
21 appropriated may be increased or decreased by interchange, with any
22 appropriation of the justice center for the protection of people
23 with special needs, and may be increased or decreased by transfer or
24 suballocation between these appropriated amounts and appropriations
25 of the office of mental health, office for people with developmental
26 disabilities, office of addiction services and support, department
27 of health, and the office of children and family services with the
28 approval of the director of the budget who shall file such approval
29 with the department of audit and control and copies thereof with the
30 chairman of the senate finance committee and the chairman of the
31 assembly ways and means committee.

32 For services and expenses associated with federal grant awards yet to
33 be allocated.

34 Notwithstanding any inconsistent provision of law, the director of the
35 budget is hereby authorized to transfer appropriation authority
36 contained herein to any other federal fund or program within the
37 justice center for the protection of people with special needs
38 (48927).

| | | | | |
|----|---------------------------------|---------|-------|-----------------|
| 39 | Personal service (50000) ... | 100,000 | ..... | (re. \$100,000) |
| 40 | Nonpersonal service (57050) ... | 342,000 | ..... | (re. \$342,000) |
| 41 | Fringe benefits (60090) ... | 54,000 | ..... | (re. \$54,000) |
| 42 | Indirect costs (58850) ... | 4,000 | ..... | (re. \$4,000) |

43
44 By chapter 50, section 1, of the laws of 2020:
45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be increased or decreased by interchange, with any appro-
47 priation of the justice center for the protection of people with
48 special needs, and may be increased or decreased by transfer or
49 suballocation between these appropriated amounts and appropriations
50 of the office of mental health, office for people with developmental
51 disabilities, office of addiction services and support, department
52 of health, and the office of children and family services with the
53 approval of the director of the budget who shall file such approval
54 with the department of audit and control and copies thereof with the
55 chairman of the senate finance committee and the chairman of the
56 assembly ways and means committee.
57

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses associated with federal grant awards yet to
2 be allocated.
3 Notwithstanding any inconsistent provision of law, the director of the
4 budget is hereby authorized to transfer appropriation authority
5 contained herein to any other federal fund or program within the
6 justice center for the protection of people with special needs
7 (48927).
8 Personal service (50000) ... 100,000 (re. \$100,000)
9 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
10 Fringe benefits (60090) ... 54,000 (re. \$54,000)
11 Indirect costs (58850) ... 4,000 (re. \$4,000)
12

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 287,000 | 24,329,700 |
| 6 Special Revenue Funds - Federal | 732,853,000 | 2,443,588,000 |
| 7 Special Revenue Funds - Other | 98,631,000 | 99,331,000 |
| 8 Enterprise Funds | 250,000,000 | 126,617,000 |
| 9 Internal Service Funds | 13,340,000 | 11,170,000 |
| 10 | ----- | ----- |
| 11 All Funds | 1,095,111,000 | 2,704,975,700 |
| 12 | ===== | ===== |

13
14 SCHEDULE

16 ADMINISTRATION PROGRAM 662,325,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the New York state data
24 center is established in the department of
25 labor to be operated in cooperation with
26 the United States bureau of the census in
27 order to compile, analyze and disseminate
28 socio-economic information and data.

29 For services and expenses of the state data
30 center pursuant to section 21 of the labor
31 law (34771).

32
33 Personal service--regular (50100) 87,000

34
35
36 For contracted services for the state data
37 center program. Contractor will act as the
38 department of labor's agent for the feder-
39 al-state cooperative program for popu-
40 lation estimates (FSCPE) (34765).

41
42 Contractual services (51000) 200,000

43
44 Program account subtotal 287,000

45
46
47 Special Revenue Funds - Federal
48 Unemployment Insurance Administration Fund
49 Unemployment Insurance Administration Account - 25901

50
51 For services and expenses of administering
52 unemployment insurance programs, job
53 service programs, workforce investment act
54 programs, employability development
55 programs, other miscellaneous programs,
56 and a reserve for unanticipated funding,
57 pursuant to federal grants and contracts.
58 A portion of this appropriation may be
59 used to provide information and advice
60 regarding unemployment insurance benefit
61 appeals and hearing assistance. A portion

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 of this appropriation may be transferred
2 to aid to localities.
3 Notwithstanding section 135 of the civil
4 service law, the commissioner of the
5 department of labor, subject to approval
6 of the director of the budget, is hereby
7 authorized to grant additional compen-
8 sation to employees of the department of
9 labor whose positions are funded in whole
10 or in part by the disabled veterans'
11 outreach program specialists and/or local
12 veterans' employment representative grant
13 or grants based on merit as determined
14 pursuant to the performance incentive
15 program provided for in the grant consist-
16 ent with the terms of the grant and appli-
17 cable provisions of federal law. The
18 payment of such extra compensation shall
19 be in addition to and shall not be part of
20 an employee's basic annual salary and
21 shall not affect or impair any performance
22 advancement payments, performance awards,
23 longevity payments or other rights or
24 benefits to which an employee may be enti-
25 tled. Furthermore, any additional compen-
26 sation payable pursuant to this subdivi-
27 sion shall not be included as compensation
28 for retirement purposes. The amount appro-
29 priated herein shall also include any Reed
30 act funds that may be made available to
31 this state under section 903 of the social
32 security act as amended and in accordance
33 with federal regulations, to be used under
34 the direction of the New York state
35 department of labor subject to approval of
36 the director of the budget to pay the
37 administrative expenses of the employment
38 security program, including the adminis-
39 tration of the unemployment insurance law
40 and the administration of state public
41 employment offices.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, and the IT Interchange
45 and Transfer Authority as defined in the
46 2022-23 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated (34218).

| | | |
|----|-----------------------------------|-------------|
| 52 | | |
| 53 | Personal service (50000) | 228,601,000 |
| 54 | Nonpersonal service (57050) | 79,777,000 |
| 55 | Fringe benefits (60090) | 148,682,000 |
| 56 | Indirect costs (58850) | 709,000 |
| 57 | | ----- |
| 58 | Program account subtotal | 457,769,000 |
| 59 | | ----- |
| 60 | | |

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
 2 Unemployment Insurance Administration Fund
 3 Unemployment Insurance Control Fund Account - 25903
 4

5 For services and expenses of administering
 6 the unemployment insurance control fund
 7 program. The amount appropriated herein
 8 shall include up to \$16,000,000 credited
 9 to the unemployment insurance control
 10 fund, created pursuant to chapter 5 of the
 11 laws of 2000, as costs are incurred for
 12 allowable services pursuant to chapter 5
 13 of the laws of 2000 (34218).
 14

| | | |
|----|-----------------------------------|------------|
| 15 | Personal service (50000) | 5,665,000 |
| 16 | Nonpersonal service (57050) | 1,141,000 |
| 17 | Fringe benefits (60090) | 3,685,000 |
| 18 | Indirect costs (58850) | 159,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 10,650,000 |
| 21 | | ----- |

22
 23 Special Revenue Funds - Federal
 24 Unemployment Insurance Administration Fund
 25 Unemployment Insurance Reemployment Services Account -
 26 25902
 27

28 For services and expenses of administering
 29 the reemployment services program. A
 30 portion of this appropriation may be
 31 transferred to aid to localities. The
 32 amount appropriated herein shall include
 33 any moneys credited to the reemployment
 34 service fund, created pursuant to chapter
 35 589 of the laws of 1998, as costs are
 36 incurred for allowable services pursuant
 37 to chapter 589 of the laws of 1998.

38 Notwithstanding section 581-b of the labor
 39 law, or any other provision of law to the
 40 contrary, when annual contributions paid
 41 into the reemployment services fund by all
 42 eligible employers exceed \$35,000,000,
 43 excess contributions may be used for
 44 services and expenses of the unemployment
 45 insurance systems modernization project,
 46 for services and expenses of administering
 47 the unemployment insurance program, and
 48 for workforce development and employment
 49 and training programs. Services and
 50 expenses for workforce development shall
 51 be administered in consultation with the
 52 state workforce investment board estab-
 53 lished in article 24-A of the labor law
 54 and state agencies responsible for admin-
 55 istration of workforce development
 56 programs. The amounts appropriated herein
 57 may be suballocated, transferred or other-
 58 wise made available to any other state
 59 department, agency or public authority
 60 (34218).
 61

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

| | | | |
|----|--|-------------|------------|
| 1 | Personal service (50000) | 49,368,000 | |
| 2 | Nonpersonal service (57050) | 97,420,000 | |
| 3 | Fringe benefits (60090) | 32,109,000 | |
| 4 | Indirect costs (58850) | 1,382,000 | |
| 5 | | | ----- |
| 6 | Program account subtotal | 180,279,000 | |
| 7 | | | ----- |
| 8 | | | |
| 9 | Internal Service Funds | | |
| 10 | Agencies Internal Service Account | | |
| 11 | Labor Contact Center Account - 55071 | | |
| 12 | | | |
| 13 | For payments related to the planning, devel- | | |
| 14 | opment and establishment of a new state- | | |
| 15 | wide contact center within the department | | |
| 16 | of tax and finance, the office of children | | |
| 17 | and family services and the department of | | |
| 18 | labor on behalf of customer state agen- | | |
| 19 | cies. | | |
| 20 | Notwithstanding any other provision of law | | |
| 21 | to the contrary, for the purpose of plan- | | |
| 22 | ning, developing and/or implementing the | | |
| 23 | consolidation of administration, business | | |
| 24 | services, procurement, information tech- | | |
| 25 | nology and/or other functions shared among | | |
| 26 | agencies to improve the efficiency and | | |
| 27 | effectiveness of government operations, | | |
| 28 | the amounts appropriated herein may be (i) | | |
| 29 | interchanged without limit, (ii) trans- | | |
| 30 | ferred between any other state operations | | |
| 31 | appropriations within this agency or to | | |
| 32 | any other state operations appropriations | | |
| 33 | of any state department, agency or public | | |
| 34 | authority, and/or (iii) suballocated to | | |
| 35 | any state department, agency or public | | |
| 36 | authority with the approval of the direc- | | |
| 37 | tor of the budget who shall file such | | |
| 38 | approval with the department of audit and | | |
| 39 | control and copies thereof with the chair- | | |
| 40 | man of the senate finance committee and | | |
| 41 | the chairman of the assembly ways and | | |
| 42 | means committee (34770). | | |
| 43 | | | |
| 44 | Personal service--regular (50100) | 6,528,000 | |
| 45 | Temporary service (50200) | 200,000 | |
| 46 | Holiday/overtime compensation (50300) | 200,000 | |
| 47 | Supplies and materials (57000) | 41,000 | |
| 48 | Travel (54000) | 8,000 | |
| 49 | Contractual services (51000) | 1,537,000 | |
| 50 | Equipment (56000) | 68,000 | |
| 51 | Fringe benefits (60000) | 4,563,000 | |
| 52 | Indirect costs (58800) | 195,000 | |
| 53 | | | ----- |
| 54 | Program account subtotal | 13,340,000 | |
| 55 | | | ----- |
| 56 | | | |
| 57 | EMPLOYMENT AND TRAINING PROGRAM | | 89,275,000 |
| 58 | | | ----- |
| 59 | | | |
| 60 | | | |

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
 2 Federal Emergency Employment Act Fund
 3 Federal Workforce Investment Act Account - 26001
 4

5 For the administration and operation of
 6 employment and training programs as funded
 7 by grants under the workforce investment
 8 act, public law 105-220, and the workforce
 9 innovation and opportunity act, public law
 10 113-128, including grants to other govern-
 11 mental units, community-based organiza-
 12 tions, non-profit and for profit organiza-
 13 tions, suballocations to state departments
 14 and agencies and a portion may be trans-
 15 ferred to aid to localities, according to
 16 the following:

17 For services and expenses of statewide
 18 activities, including but not limited to
 19 state administration and technical assist-
 20 ance to local workforce investment areas,
 21 pursuant to an expenditure plan approved
 22 by the director of the budget. Of the
 23 moneys appropriated herein for statewide
 24 activities, the state workforce investment
 25 board shall assist the governor in devel-
 26 oping programs and identifying activities
 27 to be funded through the statewide reserve
 28 pursuant to section 134 of the federal
 29 workforce investment act, PL 105-220, and
 30 section 134 of the workforce innovation
 31 and opportunity act, public law 113-128,
 32 and the commissioner of labor shall peri-
 33 odically report to the state workforce
 34 investment board on such programs and
 35 activities which shall be developed giving
 36 consideration to the strategic training
 37 alliance program and other existing
 38 programs.

39 Statewide employment and training activities
 40 may include one-to-one business advisement
 41 and training for qualified enrollees of
 42 the self-employment assistance program
 43 which may be operated by the state's small
 44 business development centers or the entre-
 45 preneurial assistance program (34780).
 46

| | |
|--------------------------------------|------------|
| 47 Personal service (50000) | 18,095,000 |
| 48 Nonpersonal service (57050) | 11,619,000 |
| 49 Fringe benefits (60090) | 11,769,000 |
| 50 | ----- |
| 51 Total amount available | 41,483,000 |
| 52 | ----- |

53
 54 For services and expenses of adult, youth
 55 and dislocated worker employment and
 56 training local workforce investment area
 57 programs and statewide rapid response
 58 activities (34779).
 59

| | |
|--------------------------------------|------------|
| 60 Personal service (50000) | 3,279,000 |
| 61 Nonpersonal service (57050) | 17,260,000 |

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

| | | | |
|----|---|------------|------------|
| 1 | Fringe benefits (60090) | 2,133,000 | |
| 2 | | ----- | |
| 3 | Total amount available | 22,672,000 | |
| 4 | | ----- | |
| 5 | | | |
| 6 | For services and expenses of miscellaneous | | |
| 7 | workforce investment act, public law 105- | | |
| 8 | 220, and workforce innovation and opportu- | | |
| 9 | nity act, public law 113-128, national | | |
| 10 | reserve grants and other federal employ- | | |
| 11 | ment and training grants and federally | | |
| 12 | administered programs (34778). | | |
| 13 | | | |
| 14 | Personal service (50000) | 3,000,000 | |
| 15 | Nonpersonal service (57050) | 15,049,000 | |
| 16 | Fringe benefits (60090) | 1,951,000 | |
| 17 | | ----- | |
| 18 | Total amount available | 20,000,000 | |
| 19 | | ----- | |
| 20 | Program account subtotal | 84,155,000 | |
| 21 | | ----- | |
| 22 | | | |
| 23 | Special Revenue Funds - Other | | |
| 24 | Unemployment Insurance Interest and Penalty Fund | | |
| 25 | Unemployment Insurance Interest and Penalty Account - | | |
| 26 | 23601 | | |
| 27 | | | |
| 28 | For services and expenses of the department | | |
| 29 | of labor employment and training programs | | |
| 30 | (34222). | | |
| 31 | | | |
| 32 | Personal service--regular (50100) | 2,524,000 | |
| 33 | Temporary service (50200) | 3,000 | |
| 34 | Holiday/overtime compensation (50300) | 3,000 | |
| 35 | Supplies and materials (57000) | 92,000 | |
| 36 | Travel (54000) | 21,000 | |
| 37 | Contractual services (51000) | 688,000 | |
| 38 | Equipment (56000) | 50,000 | |
| 39 | Fringe benefits (60000) | 1,667,000 | |
| 40 | Indirect costs (58800) | 72,000 | |
| 41 | | ----- | |
| 42 | Program account subtotal | 5,120,000 | |
| 43 | | ----- | |
| 44 | | | |
| 45 | LABOR STANDARDS PROGRAM | | 43,877,000 |
| 46 | | | ----- |
| 47 | | | |
| 48 | Special Revenue Funds - Other | | |
| 49 | Child Performer Protection Fund | | |
| 50 | DOL-Child Performer Protection Account - 20401 | | |
| 51 | | | |
| 52 | For services and expenses related to labor | | |
| 53 | standards program enforcement activities | | |
| 54 | (34788). | | |
| 55 | | | |
| 56 | Personal service--regular (50100) | 397,000 | |
| 57 | Temporary service (50200) | 1,000 | |
| 58 | Holiday/overtime compensation (50300) | 1,000 | |
| 59 | Supplies and materials (57000) | 15,000 | |
| 60 | Travel (54000) | 2,000 | |
| 61 | Contractual services (51000) | 77,000 | |

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | Equipment (56000) | 5,000 |
| 2 | Fringe benefits (60000) | 263,000 |
| 3 | Indirect costs (58800) | 12,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 773,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Special Revenue Funds - Other | |
| 9 | Miscellaneous Special Revenue Fund | |
| 10 | DOL-Fee and Penalty Account - 21923 | |
| 11 | | |
| 12 | For services and expenses related to labor | |
| 13 | standards program enforcement activities | |
| 14 | (34788). | |
| 15 | | |
| 16 | Personal service--regular (50100) | 8,910,000 |
| 17 | Temporary service (50200) | 1,000 |
| 18 | Holiday/overtime compensation (50300) | 1,000 |
| 19 | Supplies and materials (57000) | 17,000 |
| 20 | Travel (54000) | 26,000 |
| 21 | Contractual services (51000) | 1,183,000 |
| 22 | Equipment (56000) | 60,000 |
| 23 | Fringe benefits (60000) | 5,870,000 |
| 24 | Indirect costs (58800) | 252,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 16,320,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Special Revenue Funds - Other | |
| 30 | Miscellaneous Special Revenue Fund | |
| 31 | Public Work Enforcement Account - 21998 | |
| 32 | | |
| 33 | For services and expenses to implement chap- | |
| 34 | ter 511 of the laws of 1995 as amended by | |
| 35 | chapter 513 of the laws of 1997, chapter | |
| 36 | 655 of the laws of 1999, chapter 376 of | |
| 37 | the laws of 2003 and chapter 407 of the | |
| 38 | laws of 2005 (34788). | |
| 39 | | |
| 40 | Personal service--regular (50100) | 4,334,000 |
| 41 | Temporary service (50200) | 9,000 |
| 42 | Holiday/overtime compensation (50300) | 2,000 |
| 43 | Supplies and materials (57000) | 72,000 |
| 44 | Travel (54000) | 66,000 |
| 45 | Contractual services (51000) | 801,000 |
| 46 | Equipment (56000) | 45,000 |
| 47 | Fringe benefits (60000) | 2,862,000 |
| 48 | Indirect costs (58800) | 123,000 |
| 49 | | ----- |
| 50 | Program account subtotal | 8,314,000 |
| 51 | | ----- |
| 52 | | |
| 53 | Special Revenue Funds - Other | |
| 54 | Training and Education Program on Occupational Safety | |
| 55 | and Health Fund | |
| 56 | OSHA-Training and Education Account - 21251 | |
| 57 | | |
| 58 | For services and expenses related to labor | |
| 59 | standards program enforcement activities. | |
| 60 | Notwithstanding any other provision of law | |
| 61 | to the contrary, the OGS Interchange and | |

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1 Transfer Authority, and the IT Interchange
2 and Transfer Authority as defined in the
3 2022-23 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (34788).
9

| | | | |
|----|---|------------|------------|
| 10 | Personal service--regular (50100) | 9,538,000 | |
| 11 | Temporary service (50200) | 35,000 | |
| 12 | Holiday/overtime compensation (50300) | 10,000 | |
| 13 | Supplies and materials (57000) | 216,000 | |
| 14 | Travel (54000) | 110,000 | |
| 15 | Contractual services (51000) | 1,804,000 | |
| 16 | Equipment (56000) | 174,000 | |
| 17 | Fringe benefits (60000) | 6,312,000 | |
| 18 | Indirect costs (58800) | 271,000 | |
| 19 | | ----- | |
| 20 | Program account subtotal | 18,470,000 | |
| 21 | | ----- | |
| 22 | | | |
| 23 | OCCUPATIONAL SAFETY AND HEALTH PROGRAM | | 49,634,000 |
| 24 | | | ----- |
| 25 | | | |
| 26 | Special Revenue Funds - Other | | |
| 27 | Miscellaneous Special Revenue Fund | | |
| 28 | DOL-Fee and Penalty Account - 21923 | | |
| 29 | | | |
| 30 | For services and expenses related to occupa- | | |
| 31 | tional safety and health program enforce- | | |
| 32 | ment activities (34203). | | |
| 33 | | | |
| 34 | Personal service--regular (50100) | 3,851,000 | |
| 35 | Temporary service (50200) | 24,000 | |
| 36 | Holiday/overtime compensation (50300) | 24,000 | |
| 37 | Supplies and materials (57000) | 639,000 | |
| 38 | Travel (54000) | 639,000 | |
| 39 | Contractual services (51000) | 1,283,000 | |
| 40 | Equipment (56000) | 100,000 | |
| 41 | Fringe benefits (60000) | 2,568,000 | |
| 42 | Indirect costs (58800) | 110,000 | |
| 43 | | ----- | |
| 44 | Program account subtotal | 9,238,000 | |
| 45 | | ----- | |
| 46 | | | |
| 47 | Special Revenue Funds - Other | | |
| 48 | Training and Education Program on Occupational Safety | | |
| 49 | and Health Fund | | |
| 50 | Occupational Safety and Health Inspection Account - | | |
| 51 | 21252 | | |
| 52 | | | |
| 53 | For services and expenses related to occupa- | | |
| 54 | tional safety and health program enforce- | | |
| 55 | ment activities. | | |
| 56 | Notwithstanding any other provision of law | | |
| 57 | to the contrary, the OGS Interchange and | | |
| 58 | Transfer Authority, and the IT Interchange | | |
| 59 | and Transfer Authority as defined in the | | |
| 60 | 2022-23 state fiscal year state operations | | |
| 61 | appropriation for the budget division | | |

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

| | | |
|----|---|-------------|
| 1 | program of the division of the budget, are | |
| 2 | deemed fully incorporated herein and a | |
| 3 | part of this appropriation as if fully | |
| 4 | stated (34203). | |
| 5 | | |
| 6 | Personal service--regular (50100) | 13,166,000 |
| 7 | Temporary service (50200) | 10,000 |
| 8 | Holiday/overtime compensation (50300) | 16,000 |
| 9 | Supplies and materials (57000) | 123,000 |
| 10 | Travel (54000) | 368,000 |
| 11 | Contractual services (51000) | 2,372,000 |
| 12 | Equipment (56000) | 126,000 |
| 13 | Fringe benefits (60000) | 8,689,000 |
| 14 | Indirect costs (58800) | 373,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 25,243,000 |
| 17 | | ----- |
| 18 | | |
| 19 | Special Revenue Funds - Other | |
| 20 | Training and Education Program on Occupational Safety | |
| 21 | and Health Fund | |
| 22 | OSHA-Training and Education Account - 21251 | |
| 23 | | |
| 24 | For services and expenses related to occupa- | |
| 25 | tional safety and health program enforce- | |
| 26 | ment activities, services and expenses | |
| 27 | associated with reporting requirements | |
| 28 | included in the workers' compensation | |
| 29 | reform law of 2007 as well as activities | |
| 30 | previously funded from the department of | |
| 31 | labor general fund administration appro- | |
| 32 | priation. | |
| 33 | Notwithstanding any other provision of law | |
| 34 | to the contrary, the OGS Interchange and | |
| 35 | Transfer Authority, and the IT Interchange | |
| 36 | and Transfer Authority as defined in the | |
| 37 | 2022-23 state fiscal year state operations | |
| 38 | appropriation for the budget division | |
| 39 | program of the division of the budget, are | |
| 40 | deemed fully incorporated herein and a | |
| 41 | part of this appropriation as if fully | |
| 42 | stated (34203). | |
| 43 | | |
| 44 | Personal service--regular (50100) | 4,536,000 |
| 45 | Temporary service (50200) | 44,000 |
| 46 | Holiday/overtime compensation (50300) | 11,000 |
| 47 | Supplies and materials (57000) | 105,000 |
| 48 | Travel (54000) | 90,000 |
| 49 | Contractual services (51000) | 7,104,000 |
| 50 | Equipment (56000) | 109,000 |
| 51 | Fringe benefits (60000) | 3,024,000 |
| 52 | Indirect costs (58800) | 130,000 |
| 53 | | ----- |
| 54 | Program account subtotal | 15,153,000 |
| 55 | | ----- |
| 56 | | |
| 57 | UNEMPLOYMENT INSURANCE BENEFIT PROGRAM | 250,000,000 |
| 58 | | ----- |
| 59 | | |
| 60 | | |

DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

| | | |
|----|--|-------------|
| 1 | Enterprise Funds | |
| 2 | Unemployment Insurance Benefit Fund | |
| 3 | Interest Assessment Account - 50651 | |
| 4 | | |
| 5 | For payment of interest costs due on | |
| 6 | advances from the federal unemployment | |
| 7 | account under title XII of the social | |
| 8 | security act (42 U.S. code sections 1321- | |
| 9 | 1324). Funds appropriated herein shall not | |
| 10 | be used in whole or in part for any | |
| 11 | purpose or in any manner which would | |
| 12 | permit substitution for, or reduction in, | |
| 13 | federal funds for unemployment insurance | |
| 14 | administration or would cause the United | |
| 15 | States government to withhold any part of | |
| 16 | an administrative grant which would other- | |
| 17 | wise be made (34787). | |
| 18 | | |
| 19 | Contractual services (51000) | 250,000,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 250,000,000 |
| 22 | | ----- |
| 23 | | |

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2

3 General Fund

4

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2021:

7

7 Notwithstanding any other provision of law to the contrary, the New
8 York state data center is established in the department of labor to
9 be operated in cooperation with the United States bureau of the
10 census in order to compile, analyze and disseminate socio-economic
11 information and data.

12 For services and expenses of the state data center pursuant to section
13 21 of the labor law (34771).

14 Personal service--regular (50100) ... 87,000 (re. \$71,000)

15 For contracted services for the state data center program. Contractor
16 will act as the department of labor's agent for the federal-state
17 cooperative program for population estimates (FSCPE) (34765).

18 Contractual services (51000) ... 200,000 (re. \$119,000)

19

20 Special Revenue Funds - Federal

21

21 Unemployment Insurance Administration Fund

22

22 Unemployment Insurance Administration Account - 25901

23

24 By chapter 50, section 1, of the laws of 2021:

25

25 For services and expenses of administering unemployment insurance
26 programs, job service programs, workforce investment act programs,
27 employability development programs, other miscellaneous programs,
28 and a reserve for unanticipated funding, pursuant to federal grants
29 and contracts. A portion of this appropriation may be used to
30 provide information and advice regarding unemployment insurance
31 benefit appeals and hearing assistance. A portion of this
32 appropriation may be transferred to aid to localities.

33

33 Notwithstanding section 135 of the civil service law, the commissioner
34 of the department of labor, subject to approval of the director of
35 the budget, is hereby authorized to grant additional compensation to
36 employees of the department of labor whose positions are funded in
37 whole or in part by the disabled veterans' outreach program
38 specialists and/or local veterans' employment representative grant
39 or grants based on merit as determined pursuant to the performance
40 incentive program provided for in the grant consistent with the
41 terms of the grant and applicable provisions of federal law. The
42 payment of such extra compensation shall be in addition to and shall
43 not be part of an employee's basic annual salary and shall not
44 affect or impair any performance advancement payments, performance
45 awards, longevity payments or other rights or benefits to which an
46 employee may be entitled. Furthermore, any additional compensation
47 payable pursuant to this subdivision shall not be included as
48 compensation for retirement purposes. The amount appropriated herein
49 shall also include any Reed act funds that may be made available to
50 this state under section 903 of the social security act as amended
51 and in accordance with federal regulations, to be used under the
52 direction of the New York state department of labor subject to
53 approval of the director of the budget to pay the administrative
54 expenses of the employment security program, including the
55 administration of the unemployment insurance law and the
56 administration of state public employment offices.

57

57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority, and the IT Interchange and
59 Transfer Authority as defined in the 2021-22 state fiscal year state
60 operations appropriation for the budget division program of the

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (34218).
 3 Personal service (50000) ... 622,372,000 (re. \$528,005,000)
 4 Nonpersonal service (57050) ... 416,980,000 (re. \$324,907,000)
 5 Fringe benefits (60090) ... 359,173,000 (re. \$306,399,000)
 6 Indirect costs (58850) ... 1,475,000 (re. \$739,000)

7
 8 By chapter 50, section 1, of the laws of 2020:

9 For services and expenses of administering unemployment insurance
 10 programs, job service programs, workforce investment act programs,
 11 employability development programs, other miscellaneous programs,
 12 and a reserve for unanticipated funding, pursuant to federal grants
 13 and contracts. A portion of this appropriation may be used to
 14 provide information and advice regarding unemployment insurance
 15 benefit appeals and hearing assistance. A portion of this appropri-
 16 ation may be transferred to aid to localities.

17 Notwithstanding section 135 of the civil service law, the commissioner
 18 of the department of labor, subject to approval of the director of
 19 the budget, is hereby authorized to grant additional compensation to
 20 employees of the department of labor whose positions are funded in
 21 whole or in part by the disabled veterans' outreach program special-
 22 ists and/or local veterans' employment representative grant or
 23 grants based on merit as determined pursuant to the performance
 24 incentive program provided for in the grant consistent with the
 25 terms of the grant and applicable provisions of federal law. The
 26 payment of such extra compensation shall be in addition to and shall
 27 not be part of an employee's basic annual salary and shall not
 28 affect or impair any performance advancement payments, performance
 29 awards, longevity payments or other rights or benefits to which an
 30 employee may be entitled. Furthermore, any additional compensation
 31 payable pursuant to this subdivision shall not be included as
 32 compensation for retirement purposes. The amount appropriated herein
 33 shall also include any Reed act funds that may be made available to
 34 this state under section 903 of the social security act as amended
 35 and in accordance with federal regulations, to be used under the
 36 direction of the New York state department of labor subject to
 37 approval of the director of the budget to pay the administrative
 38 expenses of the employment security program, including the adminis-
 39 tration of the unemployment insurance law and the administration of
 40 state public employment offices.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2020-21 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (34218).

47 Personal service (50000) ... 622,372,000 (re. \$409,915,000)
 48 Nonpersonal service (57050) ... 416,980,000 (re. \$64,149,000)
 49 Fringe benefits (60090) ... 359,173,000 (re. \$236,747,000)
 50 Indirect costs (58850) ... 1,475,000 (re. \$1,254,000)

51
 52 By chapter 50, section 1, of the laws of 2019:

53 For services and expenses of administering unemployment insurance
 54 programs, job service programs, workforce investment act programs,
 55 employability development programs, other miscellaneous programs,
 56 and a reserve for unanticipated funding, pursuant to federal grants
 57 and contracts. A portion of this appropriation may be used to
 58 provide information and advice regarding unemployment insurance
 59 benefit appeals and hearing assistance. A portion of this appropri-
 60 ation may be transferred to aid to localities.

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1 Notwithstanding section 135 of the civil service law, the commissioner
 2 of the department of labor, subject to approval of the director of
 3 the budget, is hereby authorized to grant additional compensation to
 4 employees of the department of labor whose positions are funded in
 5 whole or in part by the disabled veterans' outreach program special-
 6 ists and/or local veterans' employment representative grant or
 7 grants based on merit as determined pursuant to the performance
 8 incentive program provided for in the grant consistent with the
 9 terms of the grant and applicable provisions of federal law. The
 10 payment of such extra compensation shall be in addition to and shall
 11 not be part of an employee's basic annual salary and shall not
 12 affect or impair any performance advancement payments, performance
 13 awards, longevity payments or other rights or benefits to which an
 14 employee may be entitled. Furthermore, any additional compensation
 15 payable pursuant to this subdivision shall not be included as
 16 compensation for retirement purposes. The amount appropriated herein
 17 shall also include any Reed act funds that may be made available to
 18 this state under section 903 of the social security act as amended
 19 and in accordance with federal regulations, to be used under the
 20 direction of the New York state department of labor subject to
 21 approval of the director of the budget to pay the administrative
 22 expenses of the employment security program, including the adminis-
 23 tration of the unemployment insurance law and the administration of
 24 state public employment offices.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2019-20 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (34218).

| | | | | |
|----|---------------------------------|-------------|-------|--------------------|
| 31 | Personal service (50000) ... | 177,486,000 | ..... | (re. 61,357,000) |
| 32 | Nonpersonal service (57050) ... | 56,625,000 | ..... | (re. \$14,603,000) |
| 33 | Fringe benefits (60090) ... | 108,345,000 | ..... | (re. \$37,617,000) |
| 34 | Indirect costs (58850) ... | 332,000 | ..... | (re. \$17,000) |

35
 36 By chapter 50, section 1, of the laws of 2018:
 37 For services and expenses of administering unemployment insurance
 38 programs, job service programs, workforce investment act programs,
 39 employability development programs, other miscellaneous programs,
 40 and a reserve for unanticipated funding, pursuant to federal grants
 41 and contracts. A portion of this appropriation may be used to
 42 provide information and advice regarding unemployment insurance
 43 benefit appeals and hearing assistance. A portion of this appropri-
 44 ation may be transferred to aid to localities.

45 Notwithstanding section 135 of the civil service law, the commissioner
 46 of the department of labor, subject to approval of the director of
 47 the budget, is hereby authorized to grant additional compensation to
 48 employees of the department of labor whose positions are funded in
 49 whole or in part by the disabled veterans' outreach program special-
 50 ists and/or local veterans' employment representative grant or
 51 grants based on merit as determined pursuant to the performance
 52 incentive program provided for in the grant consistent with the
 53 terms of the grant and applicable provisions of federal law. The
 54 payment of such extra compensation shall be in addition to and shall
 55 not be part of an employee's basic annual salary and shall not
 56 affect or impair any performance advancement payments, performance
 57 awards, longevity payments or other rights or benefits to which an
 58 employee may be entitled. Furthermore, any additional compensation
 59 payable pursuant to this subdivision shall not be included as
 60 compensation for retirement purposes. The amount appropriated herein
 61 shall also include any Reed act funds that may be made available to

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1 this state under section 903 of the social security act as amended
 2 and in accordance with federal regulations, to be used under the
 3 direction of the New York state department of labor subject to
 4 approval of the director of the budget to pay the administrative
 5 expenses of the employment security program, including the adminis-
 6 tration of the unemployment insurance law and the administration of
 7 state public employment offices.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, and the IT Interchange and
 10 Transfer Authority as defined in the 2018-19 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (34218).

14 Personal service (50000) ... 176,582,000 (re. \$45,347,000)
 15 Nonpersonal service (57050) ... 50,593,000 (re. \$13,046,000)
 16 Fringe benefits (60090) ... 110,328,000 (re. \$28,912,000)
 17 Indirect costs (58850) ... 233,000 (re. \$51,000)

18
 19 Special Revenue Funds - Federal
 20 Unemployment Insurance Administration Fund
 21 Unemployment Insurance Control Fund Account -25903
 22

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses of administering the unemployment insurance
 25 control fund program. The amount appropriated herein shall include
 26 up to \$16,000,000 credited to the unemployment insurance control
 27 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 28 are incurred for allowable services pursuant to chapter 5 of the
 29 laws of 2000 (34218).

30 Personal service (50000) ... 4,155,000 (re. \$3,445,000)
 31 Nonpersonal service (57050) ... 868,000 (re. \$824,000)
 32 Fringe benefits (60090) ... 2,429,000 (re. \$1,995,000)
 33 Indirect costs (58850) ... 98,000 (re. \$78,000)
 34

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses of administering the unemployment insurance
 37 control fund program. The amount appropriated herein shall include
 38 up to \$16,000,000 credited to the unemployment insurance control
 39 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 40 are incurred for allowable services pursuant to chapter 5 of the
 41 laws of 2000 (34218).

42 Personal service (50000) ... 4,061,000 (re. \$3,271,000)
 43 Nonpersonal service (57050) ... 969,000 (re. \$902,000)
 44 Fringe benefits (60090) ... 2,344,000 (re. \$1,888,000)
 45 Indirect costs (58850) ... 126,000 (re. \$107,000)
 46

47 By chapter 50, section 1, of the laws of 2019:

48 For services and expenses of administering the unemployment insurance
 49 control fund program. The amount appropriated herein shall include
 50 up to \$16,000,000 credited to the unemployment insurance control
 51 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 52 are incurred for allowable services pursuant to chapter 5 of the
 53 laws of 2000 (34218).

54 Personal service (50000) ... 4,220,000 (re. \$1,751,000)
 55 Nonpersonal service (57050) ... 841,000 (re. \$560,000)
 56 Fringe benefits (60090) ... 2,573,000 (re. \$1,084,000)
 57 Indirect costs (58850) ... 116,000 (re. \$41,000)
 58

59 By chapter 50, section 1, of the laws of 2018:

60 For services and expenses of administering the unemployment insurance
 61 control fund program. The amount appropriated herein shall include

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1 up to \$16,000,000 credited to the unemployment insurance control
 2 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 3 are incurred for allowable services pursuant to chapter 5 of the
 4 laws of 2000 (34218).

5 Personal service (50000) ... 3,838,000 (re. \$1,237,000)
 6 Nonpersonal service (57050) ... 653,000 (re. \$364,000)
 7 Fringe benefits (60090) ... 2,398,000 (re. \$787,000)
 8 Indirect costs (58850) ... 106,000 (re. \$34,000)

9
 10 Special Revenue Funds - Federal
 11 Unemployment Insurance Administration Fund
 12 Unemployment Insurance Reemployment Services Account - 25902

13
 14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses of administering the reemployment services
 16 program. A portion of this appropriation may be transferred to aid
 17 to localities. The amount appropriated herein shall include any
 18 moneys credited to the reemployment service fund, created pursuant
 19 to chapter 589 of the laws of 1998, as costs are incurred for
 20 allowable services pursuant to chapter 589 of the laws of 1998.

21 Notwithstanding section 581-b of the labor law, or any other provision
 22 of law to the contrary, when annual contributions paid into the
 23 reemployment services fund by all eligible employers exceed
 24 \$35,000,000, excess contributions may be used for services and
 25 expenses of the unemployment insurance systems modernization
 26 project, for services and expenses of administering the unemployment
 27 insurance program, and for workforce development and employment and
 28 training programs. Services and expenses for workforce development
 29 shall be administered in consultation with the state workforce
 30 investment board established in article 24-A of the labor law and
 31 state agencies responsible for administration of workforce
 32 development programs. The amounts appropriated herein may be
 33 suballocated, transferred or otherwise made available to any other
 34 state department, agency or public authority (34218).

35 Personal service (50000) ... 31,744,000 (re. \$26,654,000)
 36 Nonpersonal service (57050) ... 47,412,000 (re. \$36,038,000)
 37 Fringe benefits (60090) ... 18,554,000 (re. \$15,424,000)
 38 Indirect costs (58850) ... 749,000 (re. \$608,000)

39
 40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses of administering the reemployment services
 42 program. A portion of this appropriation may be transferred to aid
 43 to localities. The amount appropriated herein shall include any
 44 moneys credited to the reemployment service fund, created pursuant
 45 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 46 able services pursuant to chapter 589 of the laws of 1998.

47 Notwithstanding section 581-b of the labor law, or any other provision
 48 of law to the contrary, when annual contributions paid into the
 49 reemployment services fund by all eligible employers exceed
 50 \$35,000,000, excess contributions may be used for services and
 51 expenses of the unemployment insurance systems modernization
 52 project, for services and expenses of administering the unemployment
 53 insurance program, and for workforce development and employment and
 54 training programs. Services and expenses for workforce development
 55 shall be administered in consultation with the state workforce
 56 investment board established in article 24-A of the labor law and
 57 state agencies responsible for administration of workforce develop-
 58 ment programs. The amounts appropriated herein may be suballocated,
 59 transferred or otherwise made available to any other state depart-
 60 ment, agency or public authority (34218).

61 Personal service (50000) ... 37,787,000 (re. \$29,781,000)

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1 Nonpersonal service (57050) ... 36,594,000 (re. \$19,777,000)
 2 Fringe benefits (60090) ... 23,035,000 (re. \$18,414,000)
 3 Indirect costs (58850) ... 1,043,000 (re. \$853,000)

4

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses of administering the reemployment services
 7 program. A portion of this appropriation may be transferred to aid
 8 to localities. The amount appropriated herein shall include any
 9 moneys credited to the reemployment service fund, created pursuant
 10 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 11 able services pursuant to chapter 589 of the laws of 1998.

12 Notwithstanding section 581-b of the labor law, or any other provision
 13 of law to the contrary, when annual contributions paid into the
 14 reemployment services fund by all eligible employers exceed
 15 \$35,000,000, excess contributions may be used for services and
 16 expenses of the unemployment insurance systems modernization
 17 project, for services and expenses of administering the unemployment
 18 insurance program, and for workforce development and employment and
 19 training programs. Services and expenses for workforce development
 20 shall be administered in consultation with the state workforce
 21 investment board established in article 24-A of the labor law and
 22 state agencies responsible for administration of workforce develop-
 23 ment programs. The amounts appropriated herein may be suballocated,
 24 transferred or otherwise made available to any other state depart-
 25 ment, agency or public authority (34218).

26 Personal service (50000) ... 37,787,000 (re. \$1,526,000)
 27 Nonpersonal service (57050) ... 36,594,000 (re. \$12,902,000)
 28 Fringe benefits (60090) ... 23,035,000 (re. \$1,064,000)
 29 Indirect costs (58850) ... 1,043,000 (re. \$55,000)

30

31 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 32 section 1, of the laws of 2019:

33 For services and expenses of administering the reemployment services
 34 program. A portion of this appropriation may be transferred to aid
 35 to localities. The amount appropriated herein shall include any
 36 moneys credited to the reemployment service fund, created pursuant
 37 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 38 able services pursuant to chapter 589 of the laws of 1998.

39 Notwithstanding section 581-b of the labor law, or any other provision
 40 of law to the contrary, when annual contributions paid into the
 41 reemployment services fund by all eligible employers exceed
 42 \$35,000,000, excess contributions may be used for services and
 43 expenses of the unemployment insurance systems modernization
 44 project, for services and expenses of administering the unemployment
 45 insurance program, and for workforce development and employment and
 46 training programs. Services and expenses for workforce development
 47 shall be administered in consultation with the state workforce
 48 investment board established in article 24-A of the labor law and
 49 state agencies responsible for administration of workforce develop-
 50 ment programs. The amounts appropriated herein may be suballocated,
 51 transferred or otherwise made available to any other state depart-
 52 ment, agency or public authority (34218).

53 Personal service (50000) ... 27,693,000 (re. \$4,732,000)
 54 Nonpersonal service (57050) ... 40,613,000 (re. \$24,066,000)
 55 Fringe benefits (60090) ... 17,303,000 (re. \$3,079,000)
 56 Indirect costs (58850) ... 764,000 (re. \$11,000)

57

58 Special Revenue Funds - Federal

59 Unemployment Insurance Administration Fund

60 Unemployment Insurance Renovation Fund Account - 25904

61

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1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses of the unemployment insurance renovation
 3 fund. The amount appropriated herein shall include any funds credit-
 4 ed to the unemployment insurance renovation sub fund as costs are
 5 incurred (34218).
 6 Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)
 7
 8 Internal Service Funds
 9 Agencies Internal Service Account
 10 Labor Contact Center Account - 55071
 11

12 By chapter 50, section 1, of the laws of 2021:
 13 For payments related to the planning, development and establishment of
 14 a new statewide contact center within the department of tax and
 15 finance, the office of children and family services and the
 16 department of labor on behalf of customer state agencies.
 17 Notwithstanding any other provision of law to the contrary, for the
 18 purpose of planning, developing and/or implementing the
 19 consolidation of administration, business services, procurement,
 20 information technology and/or other functions shared among agencies
 21 to improve the efficiency and effectiveness of government
 22 operations, the amounts appropriated herein may be (i) interchanged
 23 without limit, (ii) transferred between any other state operations
 24 appropriations within this agency or to any other state operations
 25 appropriations of any state department, agency or public authority,
 26 and/or (iii) suballocated to any state department, agency or public
 27 authority with the approval of the director of the budget who shall
 28 file such approval with the department of audit and control and
 29 copies thereof with the chairman of the senate finance committee and
 30 the chairman of the assembly ways and means committee (34770).
 31 Personal service--regular (50100) ... 6,528,000 (re. \$5,431,000)
 32 Temporary service (50200) ... 200,000 (re. \$127,000)
 33 Holiday/overtime compensation (50300) ... 200,000 (re. \$125,000)
 34 Supplies and materials (57000) ... 45,000 (re. \$41,000)
 35 Travel (54000) ... 9,000 (re. \$9,000)
 36 Contractual services (51000) ... 1,695,000 (re. \$1,355,000)
 37 Equipment (56000) ... 76,000 (re. \$75,000)
 38 Fringe benefits (60000) ... 4,392,000 (re. \$3,634,000)
 39 Indirect costs (58800) ... 195,000 (re. \$161,000)
 40

41 By chapter 50, section 1, of the laws of 2020:
 42 For payments related to the planning, development and establishment of
 43 a new statewide contact center within the department of tax and
 44 finance, the office of children and family services and the depart-
 45 ment of labor on behalf of customer state agencies.
 46 Notwithstanding any other provision of law to the contrary, for the
 47 purpose of planning, developing and/or implementing the consol-
 48 idation of administration, business services, procurement, informa-
 49 tion technology and/or other functions shared among agencies to
 50 improve the efficiency and effectiveness of government operations,
 51 the amounts appropriated herein may be (i) interchanged without
 52 limit, (ii) transferred between any other state operations appropri-
 53 ations within this agency or to any other state operations appropri-
 54 ations of any state department, agency or public authority, and/or
 55 (iii) suballocated to any state department, agency or public author-
 56 ity with the approval of the director of the budget who shall file
 57 such approval with the department of audit and control and copies
 58 thereof with the chairman of the senate finance committee and the
 59 chairman of the assembly ways and means committee (34770).
 60 Personal service--regular (50100) ... 1,719,000 (re. \$1,000)
 61 Temporary service (50200) ... 350,000 (re. \$22,000)

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1 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 2 Supplies and materials (57000) ... 20,000 (re. \$11,000)
 3 Travel (54000) ... 4,000 (re. \$3,000)
 4 Contractual services (51000) ... 755,000 (re. \$31,000)
 5 Equipment (56000) ... 34,000 (re. \$23,000)
 6 Fringe benefits (60000) ... 1,297,000 (re. \$93,000)
 7 Indirect costs (58800) ... 71,000 (re. \$18,000)

8

9 EMPLOYMENT AND TRAINING PROGRAM

10

11 Special Revenue Funds - Federal
 12 Federal Emergency Employment Act Fund
 13 Federal Workforce Investment Act Account - 26001
 14

15 By chapter 50, section 1, of the laws of 2021:

16 For the administration and operation of employment and training
 17 programs as funded by grants under the workforce investment act,
 18 public law 105-220, and the workforce innovation and opportunity
 19 act, public law 113-128, including grants to other governmental
 20 units, community-based organizations, non-profit and for profit
 21 organizations, suballocations to state departments and agencies and
 22 a portion may be transferred to aid to localities, according to the
 23 following:

24 For services and expenses of statewide activities, including but not
 25 limited to state administration and technical assistance to local
 26 workforce investment areas, pursuant to an expenditure plan approved
 27 by the director of the budget. Of the moneys appropriated herein for
 28 statewide activities, the state workforce investment board shall
 29 assist the governor in developing programs and identifying
 30 activities to be funded through the statewide reserve pursuant to
 31 section 134 of the federal workforce investment act, PL 105-220, and
 32 section 134 of the workforce innovation and opportunity act, public
 33 law 113-128, and the commissioner of labor shall periodically report
 34 to the state workforce investment board on such programs and
 35 activities which shall be developed giving consideration to the
 36 strategic training alliance program and other existing programs.

37 Statewide employment and training activities may include one-to-one
 38 business advisement and training for qualified enrollees of the
 39 self-employment assistance program which may be operated by the
 40 state's small business development centers or the entrepreneurial
 41 assistance program (34780).

42 Personal service (50000) ... 13,100,000 (re. \$2,072,000)
 43 Nonpersonal service (57050) ... 12,465,000 (re. \$9,933,000)
 44 Fringe benefits (60090) ... 7,560,000 (re. \$802,000)

45 For services and expenses of adult, youth and dislocated worker
 46 employment and training local workforce investment area programs and
 47 statewide rapid response activities (34779).

48 Personal service (50000) ... 3,499,000 (re. \$2,530,000)
 49 Nonpersonal service (57050) ... 7,474,000 (re. \$7,271,000)
 50 Fringe benefits (60090) ... 2,019,000 (re. \$1,420,000)

51 For services and expenses of miscellaneous workforce investment act,
 52 public law 105-220, and workforce innovation and opportunity act,
 53 public law 113-128, national reserve grants and other federal
 54 employment and training grants and federally administered programs
 55 (34778).

56 Personal service (50000) ... 3,000,000 (re. \$1,913,000)
 57 Nonpersonal service (57050) ... 15,269,000 (re. \$11,649,000)
 58 Fringe benefits (60090) ... 1,731,000 (re. \$1,556,000)

59

60

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1 By chapter 50, section 1, of the laws of 2020:
 2 For the administration and operation of employment and training
 3 programs as funded by grants under the workforce investment act,
 4 public law 105-220, and the workforce innovation and opportunity
 5 act, public law 113-128, including grants to other governmental
 6 units, community-based organizations, non-profit and for profit
 7 organizations, suballocations to state departments and agencies and
 8 a portion may be transferred to aid to localities, according to the
 9 following:

10 For services and expenses of statewide activities, including but not
 11 limited to state administration and technical assistance to local
 12 workforce investment areas, pursuant to an expenditure plan approved
 13 by the director of the budget. Of the moneys appropriated herein for
 14 statewide activities, the state workforce investment board shall
 15 assist the governor in developing programs and identifying activ-
 16 ities to be funded through the statewide reserve pursuant to section
 17 134 of the federal workforce investment act, PL 105-220, and section
 18 134 of the workforce innovation and opportunity act, public law
 19 113-128, and the commissioner of labor shall periodically report to
 20 the state workforce investment board on such programs and activities
 21 which shall be developed giving consideration to the strategic
 22 training alliance program and other existing programs.

23 Statewide employment and training activities may include one-to-one
 24 business advisement and training for qualified enrollees of the
 25 self-employment assistance program which may be operated by the
 26 state's small business development centers or the entrepreneurial
 27 assistance program (34780).

| | | | | |
|----|--|------------|-------|--------------------|
| 28 | Personal service (50000) ... | 13,100,000 | ..... | (re. \$9,041,000) |
| 29 | Nonpersonal service (57050) ... | 12,465,000 | ..... | (re. \$5,661,000) |
| 30 | Fringe benefits (60090) ... | 7,560,000 | ..... | (re. \$5,210,000) |
| 31 | For services and expenses of adult, youth and dislocated worker | | | |
| 32 | employment and training local workforce investment area programs and | | | |
| 33 | statewide rapid response activities (34779). | | | |
| 34 | Personal service (50000) ... | 3,499,000 | ..... | (re. \$2,819,000) |
| 35 | Nonpersonal service (57050) ... | 7,474,000 | ..... | (re. \$6,873,000) |
| 36 | Fringe benefits (60090) ... | 2,019,000 | ..... | (re. \$1,624,000) |
| 37 | For services and expenses of miscellaneous workforce investment act, | | | |
| 38 | public law 105-220, and workforce innovation and opportunity act, | | | |
| 39 | public law 113-128, national reserve grants and other federal | | | |
| 40 | employment and training grants and federally administered programs | | | |
| 41 | (34778). | | | |
| 42 | Personal service (50000) ... | 3,000,000 | ..... | (re. \$2,976,000) |
| 43 | Nonpersonal service (57050) ... | 15,269,000 | ..... | (re. \$13,267,000) |
| 44 | Fringe benefits (60090) ... | 1,731,000 | ..... | (re. \$1,717,000) |

45
 46 By chapter 50, section 1, of the laws of 2019:
 47 For the administration and operation of employment and training
 48 programs as funded by grants under the workforce investment act,
 49 public law 105-220, and the workforce innovation and opportunity
 50 act, public law 113-128, including grants to other governmental
 51 units, community-based organizations, non-profit and for profit
 52 organizations, suballocations to state departments and agencies and
 53 a portion may be transferred to aid to localities, according to the
 54 following:

55 For services and expenses of statewide activities, including but not
 56 limited to state administration and technical assistance to local
 57 workforce investment areas, pursuant to an expenditure plan approved
 58 by the director of the budget. Of the moneys appropriated herein for
 59 statewide activities, the state workforce investment board shall
 60 assist the governor in developing programs and identifying activ-
 61 ities to be funded through the statewide reserve pursuant to section

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1 134 of the federal workforce investment act, PL 105-220, and section
 2 134 of the workforce innovation and opportunity act, public law
 3 113-128, and the commissioner of labor shall periodically report to
 4 the state workforce investment board on such programs and activities
 5 which shall be developed giving consideration to the strategic
 6 training alliance program and other existing programs.

7 Statewide employment and training activities may include one-to-one
 8 business advisement and training for qualified enrollees of the
 9 self-employment assistance program which may be operated by the
 10 state's small business development centers or the entrepreneurial
 11 assistance program (34780).

| | | | | |
|----|--|------------|-------|--------------------|
| 12 | Personal service (50000) ... | 5,629,000 | ..... | (re. \$1,267,000) |
| 13 | Nonpersonal service (57050) ... | 16,030,000 | ..... | (re. \$7,594,000) |
| 14 | Fringe benefits (60090) ... | 3,431,000 | ..... | (re. \$767,000) |
| 15 | For services and expenses of adult, youth and dislocated worker | | | |
| 16 | employment and training local workforce investment area programs and | | | |
| 17 | statewide rapid response activities (34779). | | | |
| 18 | Personal service (50000) ... | 8,626,000 | ..... | (re. \$349,000) |
| 19 | Nonpersonal service (57050) ... | 9,176,000 | ..... | (re. \$8,408,000) |
| 20 | Fringe benefits (60090) ... | 5,258,000 | ..... | (re. \$251,000) |
| 21 | For services and expenses of miscellaneous workforce investment act, | | | |
| 22 | public law 105-220, and workforce innovation and opportunity act, | | | |
| 23 | public law 113-128, national reserve grants and other federal | | | |
| 24 | employment and training grants and federally administered programs | | | |
| 25 | (34778). | | | |
| 26 | Personal service (50000) ... | 3,000,000 | ..... | (re. \$2,906,000) |
| 27 | Nonpersonal service (57050) ... | 15,171,000 | ..... | (re. \$15,158,000) |
| 28 | Fringe benefits (60090) ... | 1,829,000 | ..... | (re. \$1,772,000) |

29
 30 By chapter 50, section 1, of the laws of 2018:

31 For the administration and operation of employment and training
 32 programs as funded by grants under the workforce investment act,
 33 public law 105-220, and the workforce innovation and opportunity
 34 act, public law 113-128, including grants to other governmental
 35 units, community-based organizations, non-profit and for profit
 36 organizations, suballocations to state departments and agencies and
 37 a portion may be transferred to aid to localities, according to the
 38 following:

39 For services and expenses of statewide activities, including but not
 40 limited to state administration and technical assistance to local
 41 workforce investment areas, pursuant to an expenditure plan approved
 42 by the director of the budget. Of the moneys appropriated herein for
 43 statewide activities, the state workforce investment board shall
 44 assist the governor in developing programs and identifying activ-
 45 ities to be funded through the statewide reserve pursuant to section
 46 134 of the federal workforce investment act, PL 105-220, and section
 47 134 of the workforce innovation and opportunity act, public law
 48 113-128, and the commissioner of labor shall periodically report to
 49 the state workforce investment board on such programs and activities
 50 which shall be developed giving consideration to the strategic
 51 training alliance program and other existing programs.

52 Statewide employment and training activities may include one-to-one
 53 business advisement and training for qualified enrollees of the
 54 self-employment assistance program which may be operated by the
 55 state's small business development centers or the entrepreneurial
 56 assistance program (34780).

| | | | | |
|----|---------------------------------|------------|-------|-------------------|
| 57 | Personal service (50000) ... | 5,873,000 | ..... | (re. \$1,190,000) |
| 58 | Nonpersonal service (57050) ... | 10,210,000 | ..... | (re. \$8,632,000) |
| 59 | Fringe benefits (60090) ... | 3,669,000 | ..... | (re. \$675,000) |

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 420,000 (re. \$420,000)
 2 For services and expenses of adult, youth and dislocated worker
 3 employment and training local workforce investment area programs and
 4 statewide rapid response activities (34779).
 5 Personal service (50000) ... 9,345,000 (re. \$975,000)
 6 Nonpersonal service (57050) ... 3,750,000 (re. \$796,000)
 7 Fringe benefits (60090) ... 5,839,000 (re. \$738,000)
 8 For services and expenses of miscellaneous workforce investment act,
 9 public law 105-220, and workforce innovation and opportunity act,
 10 public law 113-128, national reserve grants and other federal
 11 employment and training grants and federally administered programs
 12 (34778).
 13 Personal service (50000) ... 3,000,000 (re. \$2,820,000)
 14 Nonpersonal service (57050) ... 15,043,000 (re. \$10,104,000)
 15 Fringe benefits (60090) ... 1,874,000 (re. \$1,762,000)
 16 Indirect costs (58850) ... 83,000 (re. \$83,000)

17
 18 Special Revenue Funds - Other
 19 Unemployment Insurance Interest and Penalty Fund
 20 Unemployment Insurance Interest and Penalty Account - 23601
 21

22 By chapter 50, section 1, of the laws of 2021:
 23 For services and expenses of the department of labor employment and
 24 training programs (34222).
 25 Personal service--regular (50100) ... 2,255,000 (re. \$2,164,000)
 26 Temporary service (50200) ... 3,000 (re. \$3,000)
 27 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 28 Supplies and materials (57000) ... 89,000 (re. \$84,000)
 29 Travel (54000) ... 20,000 (re. \$20,000)
 30 Contractual services (51000) ... 665,000 (re. \$661,000)
 31 Equipment (56000) ... 49,000 (re. \$49,000)
 32 Fringe benefits (60000) ... 1,411,000 (re. \$1,361,000)
 33 Indirect costs (58800) ... 78,000 (re. \$61,000)
 34

35 By chapter 50, section 1, of the laws of 2020:
 36 For services and expenses of the department of labor employment and
 37 training programs (34222).
 38 Personal service--regular (50100) ... 2,255,000 (re. \$1,883,000)
 39 Temporary service (50200) ... 3,000 (re. \$2,000)
 40 Holiday/overtime compensation (50300) ... 3,000 (re. \$1,000)
 41 Supplies and materials (57000) ... 89,000 (re. \$69,000)
 42 Travel (54000) ... 20,000 (re. \$20,000)
 43 Contractual services (51000) ... 665,000 (re. \$377,000)
 44 Equipment (56000) ... 49,000 (re. \$45,000)
 45 Fringe benefits (60000) ... 1,411,000 (re. \$1,194,000)
 46 Indirect costs (58800) ... 78,000 (re. \$56,000)
 47

48 By chapter 50, section 1, of the laws of 2019:
 49 For services and expenses of the department of labor employment and
 50 training programs (34222).
 51 Personal service--regular (50100) ... 2,255,000 (re. \$1,210,000)
 52 Supplies and materials (57000) ... 89,000 (re. \$67,000)
 53 Travel (54000) ... 20,000 (re. \$16,000)
 54 Contractual services (51000) ... 636,000 (re. \$499,000)
 55 Equipment (56000) ... 49,000 (re. \$41,000)
 56 Fringe benefits (60000) ... 1,444,000 (re. \$810,000)
 57 Indirect costs (58800) ... 74,000 (re. \$44,000)
 58

59 By chapter 50, section 1, of the laws of 2018:
 60 For services and expenses of the department of labor employment and
 61 training programs (34222).

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 89,000 (re. \$38,000)
2 Contractual services (51000) ... 639,000 (re. \$195,000)
3 Equipment (56000) ... 49,000 (re. \$15,000)
4
5 LABOR STANDARDS PROGRAM
6
7 Special Revenue Funds - Other
8 Child Performer Protection Fund
9 DOL-Child Performer Protection Account - 20401
10
11 By chapter 50, section 1, of the laws of 2021:
12 For services and expenses related to labor standards program
13 enforcement activities (34788).
14 Personal service--regular (50100) ... 366,000 (re. \$224,000)
15 Supplies and materials (57000) ... 15,000 (re. \$14,000)
16 Travel (54000) ... 2,000 (re. \$2,000)
17 Contractual services (51000) ... 54,000 (re. \$47,000)
18 Equipment (56000) ... 5,000 (re. \$5,000)
19 Fringe benefits (60000) ... 230,000 (re. \$142,000)
20 Indirect costs (58800) ... 13,000 (re. \$7,000)
21
22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to labor standards program enforce-
24 ment activities (34788).
25 Personal service--regular (50100) ... 366,000 (re. \$167,000)
26 Supplies and materials (57000) ... 15,000 (re. \$12,000)
27 Travel (54000) ... 2,000 (re. \$2,000)
28 Contractual services (51000) ... 54,000 (re. \$30,000)
29 Equipment (56000) ... 5,000 (re. \$4,000)
30 Fringe benefits (60000) ... 230,000 (re. \$106,000)
31 Indirect costs (58800) ... 13,000 (re. \$7,000)
32
33 By chapter 50, section 1, of the laws of 2019:
34 For services and expenses related to labor standards program enforce-
35 ment activities (34788).
36 Personal service--regular (50100) ... 366,000 (re. \$284,000)
37 Supplies and materials (57000) ... 20,000 (re. \$15,000)
38 Travel (54000) ... 2,000 (re. \$2,000)
39 Equipment (56000) ... 5,000 (re. \$5,000)
40 Fringe benefits (60000) ... 236,000 (re. \$187,000)
41 Indirect costs (58800) ... 12,000 (re. \$10,000)
42
43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 DOL-Fee and Penalty Account - 21923
46
47 By chapter 50, section 1, of the laws of 2021:
48 For services and expenses related to labor standards program
49 enforcement activities (34788).
50 Personal service--regular (50100) ... 6,948,000 (re. \$6,948,000)
51 Temporary service (50200) ... 1,000 (re. \$1,000)
52 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
53 Supplies and materials (57000) ... 15,000 (re. \$14,000)
54 Travel (54000) ... 5,000 (re. \$5,000)
55 Contractual services (51000) ... 1,099,000 (re. \$1,079,000)
56 Equipment (56000) ... 50,000 (re. \$50,000)
57 Fringe benefits (60000) ... 4,337,000 (re. \$4,337,000)
58 Indirect costs (58800) ... 239,000 (re. \$197,000)
59
60

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses related to labor standards program enforce-
3 ment activities (34788).
4 Personal service--regular (50100) ... 6,948,000 (re. \$2,581,000)
5 Temporary service (50200) ... 1,000 (re. \$1,000)
6 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
7 Supplies and materials (57000) ... 15,000 (re. \$15,000)
8 Travel (54000) ... 5,000 (re. \$5,000)
9 Contractual services (51000) ... 1,099,000 (re. \$584,000)
10 Equipment (56000) ... 50,000 (re. \$50,000)
11 Fringe benefits (60000) ... 4,337,000 (re. \$1,603,000)
12 Indirect costs (58800) ... 239,000 (re. \$116,000)
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Public Work Enforcement Account - 21998
17
18 By chapter 50, section 1, of the laws of 2021:
19 For services and expenses to implement chapter 511 of the laws of 1995
20 as amended by chapter 513 of the laws of 1997, chapter 655 of the
21 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
22 laws of 2005 (34788).
23 Personal service--regular (50100) ... 2,770,000 (re. \$1,428,000)
24 Temporary service (50200) ... 9,000 (re. \$6,000)
25 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
26 Supplies and materials (57000) ... 49,000 (re. \$32,000)
27 Travel (54000) ... 45,000 (re. \$32,000)
28 Contractual services (51000) ... 352,000 (re. \$293,000)
29 Equipment (56000) ... 30,000 (re. \$23,000)
30 Fringe benefits (60000) ... 1,736,000 (re. \$961,000)
31 Indirect costs (58800) ... 96,000 (re. \$44,000)
32
33 By chapter 50, section 1, of the laws of 2020:
34 For services and expenses to implement chapter 511 of the laws of 1995
35 as amended by chapter 513 of the laws of 1997, chapter 655 of the
36 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
37 laws of 2005 (34788).
38 Personal service--regular (50100) ... 2,770,000 (re. \$481,000)
39 Temporary service (50200) ... 9,000 (re. \$9,000)
40 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
41 Supplies and materials (57000) ... 49,000 (re. \$23,000)
42 Travel (54000) ... 45,000 (re. \$40,000)
43 Contractual services (51000) ... 352,000 (re. \$37,000)
44 Equipment (56000) ... 30,000 (re. \$29,000)
45 Fringe benefits (60000) ... 1,736,000 (re. \$323,000)
46 Indirect costs (58800) ... 96,000 (re. \$16,000)
47
48 Special Revenue Funds - Other
49 Training and Education Program on Occupational Safety and Health Fund
50 OSHA-Training and Education Account - 21251
51
52 By chapter 50, section 1, of the laws of 2021:
53 For services and expenses related to labor standards program
54 enforcement activities.
55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority, and the IT Interchange and
57 Transfer Authority as defined in the 2021-22 state fiscal year state
58 operations appropriation for the budget division program of the
59 division of the budget, are deemed fully incorporated herein and a
60 part of this appropriation as if fully stated (34788).
61 Personal service--regular (50100) ... 7,659,000 (re. \$3,974,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 35,000 (re. \$24,000)
 2 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 3 Supplies and materials (57000) ... 185,000 (re. \$141,000)
 4 Travel (54000) ... 112,000 (re. \$107,000)
 5 Contractual services (51000) ... 1,447,000 (re. \$1,059,000)
 6 Equipment (56000) ... 150,000 (re. \$128,000)
 7 Fringe benefits (60000) ... 4,807,000 (re. \$2,846,000)
 8 Indirect costs (58800) ... 265,000 (re. \$128,000)
 9

10 By chapter 50, section 1, of the laws of 2020:
 11 For services and expenses related to labor standards program enforce-
 12 ment activities.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2020-21 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (34788).
 19 Temporary service (50200) ... 35,000 (re. \$34,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 21 Supplies and materials (57000) ... 185,000 (re. \$100,000)
 22 Travel (54000) ... 112,000 (re. \$104,000)
 23 Contractual services (51000) ... 1,447,000 (re. \$879,000)
 24 Equipment (56000) ... 150,000 (re. \$96,000)
 25 Fringe benefits (60000) ... 4,807,000 (re. \$97,000)
 26 Indirect costs (58800) ... 265,000 (re. \$52,000)
 27

28 OCCUPATIONAL SAFETY AND HEALTH PROGRAM
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 DOL-Fee and Penalty Account - 21923
 33

34 By chapter 50, section 1, of the laws of 2021:
 35 For services and expenses related to occupational safety and health
 36 program enforcement activities (34203).
 37 Personal service--regular (50100) ... 1,725,000 (re. \$1,725,000)
 38 Temporary service (50200) ... 24,000 (re. \$24,000)
 39 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 40 Supplies and materials (57000) ... 300,000 (re. \$256,000)
 41 Travel (54000) ... 300,000 (re. \$200,000)
 42 Contractual services (51000) ... 602,000 (re. \$602,000)
 43 Equipment (56000) ... 47,000 (re. \$47,000)
 44 Fringe benefits (60000) ... 1,108,000 (re. 1,108,000)
 45 Indirect costs (58800) ... 61,000 (re. \$51,000)
 46

47 By chapter 50, section 1, of the laws of 2020:
 48 For services and expenses related to occupational safety and health
 49 program enforcement activities (34203).
 50 Personal service--regular (50100) ... 1,725,000 (re. \$1,725,000)
 51 Temporary service (50200) ... 24,000 (re. \$15,000)
 52 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 53 Supplies and materials (57000) ... 300,000 (re. \$258,000)
 54 Travel (54000) ... 300,000 (re. \$204,000)
 55 Contractual services (51000) ... 602,000 (re. \$602,000)
 56 Equipment (56000) ... 47,000 (re. \$21,000)
 57 Fringe benefits (60000) ... 1,108,000 (re. \$1,108,000)
 58 Indirect costs (58800) ... 61,000 (re. \$51,000)
 59
 60

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Other
 2 Training and Education Program on Occupational Safety and Health Fund
 3 Occupational Safety and Health Inspection Account - 21252
 4
 5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses related to occupational safety and health
 7 program enforcement activities.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, and the IT Interchange and
 10 Transfer Authority as defined in the 2021-22 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (34203).
 14 Personal service--regular (50100) ... 10,022,000 (re. \$4,244,000)
 15 Temporary service (50200) ... 10,000 (re. \$5,000)
 16 Holiday/overtime compensation (50300) ... 16,000 (re. \$12,000)
 17 Supplies and materials (57000) ... 100,000 (re. \$66,000)
 18 Travel (54000) ... 300,000 (re. \$230,000)
 19 Contractual services (51000) ... 1,936,000 (re. \$1,387,000)
 20 Equipment (56000) ... 103,000 (re. \$89,000)
 21 Fringe benefits (60000) ... 6,269,000 (re. \$2,864,000)
 22 Indirect costs (58800) ... 345,000 (re. \$129,000)
 23
 24 By chapter 50, section 1, of the laws of 2020:
 25 For services and expenses related to occupational safety and health
 26 program enforcement activities.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2020-21 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (34203).
 33 Personal service--regular (50100) ... 10,022,000 (re. \$5,525,000)
 34 Holiday/overtime compensation (50300) ... 16,000 (re. \$16,000)
 35 Supplies and materials (57000) ... 100,000 (re. \$64,000)
 36 Travel (54000) ... 300,000 (re. \$234,000)
 37 Contractual services (51000) ... 1,936,000 (re. \$1,169,000)
 38 Fringe benefits (60000) ... 6,269,000 (re. \$3,524,000)
 39 Indirect costs (58800) ... 345,000 (re. \$160,000)
 40
 41 By chapter 50, section 1, of the laws of 2018:
 42 For services and expenses related to occupational safety and health
 43 program enforcement activities.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, and the IT Interchange and
 46 Transfer Authority as defined in the 2018-19 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (34203).
 50 Contractual services (51000) ... 1,827,000 (re. \$1,588,000)
 51
 52 Special Revenue Funds - Other
 53 Training and Education Program on Occupational Safety and Health Fund
 54 OSHA-Training and Education Account - 21251
 55
 56 By chapter 50, section 1, of the laws of 2021:
 57 For services and expenses related to occupational safety and health
 58 program enforcement activities, services and expenses associated
 59 with reporting requirements included in the workers' compensation
 60 reform law of 2007 as well as activities previously funded from the
 61 department of labor general fund administration appropriation.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2021-22 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (34203).
 7 Personal service--regular (50100) ... 3,512,000 (re. \$2,635,000)
 8 Temporary service (50200) ... 44,000 (re. \$35,000)
 9 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)
 10 Supplies and materials (57000) ... 87,000 (re. \$79,000)
 11 Travel (54000) ... 92,000 (re. \$91,000)
 12 Contractual services (51000) ... 6,859,000 (re. \$6,336,000)
 13 Equipment (56000) ... 90,000 (re. \$81,000)
 14 Fringe benefits (60000) ... 2,227,000 (re. \$1,702,000)
 15 Indirect costs (58800) ... 125,000 (re. \$77,000)

16
 17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses related to occupational safety and health
 19 program enforcement activities, services and expenses associated
 20 with reporting requirements included in the workers' compensation
 21 reform law of 2007 as well as activities previously funded from the
 22 department of labor general fund administration appropriation.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2020-21 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (34203).
 29 Personal service--regular (50100) ... 3,512,000 (re. \$2,124,000)
 30 Temporary service (50200) ... 44,000 (re. \$44,000)
 31 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)
 32 Supplies and materials (57000) ... 87,000 (re. \$51,000)
 33 Travel (54000) ... 92,000 (re. \$91,000)
 34 Contractual services (51000) ... 6,859,000 (re. \$4,542,000)
 35 Equipment (56000) ... 90,000 (re. \$74,000)
 36 Fringe benefits (60000) ... 2,227,000 (re. \$1,420,000)
 37 Indirect costs (58800) ... 125,000 (re. \$64,000)

38
 39 By chapter 50, section 1, of the laws of 2019:
 40 For services and expenses related to occupational safety and health
 41 program enforcement activities, services and expenses associated
 42 with reporting requirements included in the workers' compensation
 43 reform law of 2007 as well as activities previously funded from the
 44 department of labor general fund administration appropriation.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, and the IT Interchange and
 47 Transfer Authority as defined in the 2019-20 state fiscal year state
 48 operations appropriation for the budget division program of the
 49 division of the budget, are deemed fully incorporated herein and a
 50 part of this appropriation as if fully stated (34203).
 51 Personal service--regular (50100) ... 3,490,000 (re. \$2,443,000)
 52 Supplies and materials (57000) ... 77,000 (re. \$19,000)
 53 Travel (54000) ... 98,000 (re. \$75,000)
 54 Contractual services (51000) ... 6,863,000 (re. \$2,933,000)
 55 Fringe benefits (60000) ... 2,266,000 (re. \$1,581,000)
 56 Indirect costs (58800) ... 116,000 (re. \$75,000)

57
 58 THE EXCLUDED WORKERS FUND
 59
 60 General Fund
 61 State Purposes Account - 10050

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1
 2 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 3 added by a transfer from aid to localities, chapter 53, section 1,
 4 of the laws of 2021, and is hereby amended and reappropriated to
 5 read:

6 For services and expenses of administering the excluded workers fund.
 7 Notwithstanding any inconsistent provision of law, this
 8 appropriation may be used for grants in aid or expenses of contracts
 9 with not-for-profit agencies to be determined pursuant to a plan to
 10 be developed by the department of labor in consultation with the
 11 director of the budget. Notwithstanding any other provision of law
 12 to the contrary, no more than ten percent of the funds appropriated
 13 herein may be transferred or suballocated to any aid to localities,
 14 state operations, or capital appropriation of any state department,
 15 agency, or authority to accomplish the intent or purposes stated
 16 herein [... 2,100,000,000] (34723).

| | | | | | |
|----|--|-----|-------------------|-------|--------------------|
| 17 | <u>Personal service--regular (50100)</u> | ... | <u>1,842,000</u> | ..... | (re. \$1,543,000) |
| 18 | <u>Temporary service (50200)</u> | ... | <u>2,000</u> | ..... | (re. \$1,700) |
| 19 | <u>Holiday/overtime compensation (50300)</u> | ... | <u>5,000</u> | ..... | (re. \$5,000) |
| 20 | <u>Supplies and materials (57000)</u> | ... | <u>32,000</u> | ..... | (re. \$31,000) |
| 21 | <u>Travel (54000)</u> | ... | <u>21,000</u> | ..... | (re. \$21,000) |
| 22 | <u>Contractual services (51000)</u> | ... | <u>47,957,000</u> | ..... | (re. \$22,500,000) |
| 23 | <u>Equipment (56000)</u> | ... | <u>55,000</u> | ..... | (re. \$38,000) |

24
 25 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

- 26
 27 Enterprise Funds
 28 Unemployment Insurance Benefit Fund
 29 Interest Assessment Account - 50651
 30

31 By chapter 50, section 1, of the laws of 2021:
 32 For payment of interest costs due on advances from the federal
 33 unemployment account under title XII of the social security act (42
 34 U.S. code sections 1321-1324). Funds appropriated herein shall not
 35 be used in whole or in part for any purpose or in any manner which
 36 would permit substitution for, or reduction in, federal funds for
 37 unemployment insurance administration or would cause the United
 38 States government to withhold any part of an administrative grant
 39 which would otherwise be made (34787).

| | | | | | |
|----|------------------------------|-----|-------------|-------|---------------------|
| 40 | Contractual services (51000) | ... | 130,000,000 | | (re. \$126,617,000) |
|----|------------------------------|-----|-------------|-------|---------------------|

41

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 124,512,000 | 0 |
| 6 Special Revenue Funds - Federal | 44,939,000 | 47,832,000 |
| 7 Special Revenue Funds - Other | 112,221,000 | 0 |
| 8 Internal Service Funds | 16,940,000 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 298,612,000 | 47,832,000 |
| 11 | ===== | ===== |

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 16,645,000

16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget (81001).

| | |
|--|------------|
| 31 Personal service--regular (50100) | 15,281,000 |
| 32 Temporary service (50200) | 160,000 |
| 33 Holiday/overtime compensation (50300) | 37,000 |
| 34 Supplies and materials (57000) | 775,000 |
| 35 Travel (54000) | 107,000 |
| 36 Contractual services (51000) | 285,000 |
| 37 | ----- |

38
39 APPEALS AND OPINIONS PROGRAM 9,503,000

40 -----

41
42 General Fund
43 State Purposes Account - 10050

44
45 For services and expenses related to the
46 appeals and opinions program.

47 Notwithstanding any law to the contrary, the
48 amounts herein appropriated may be inter-
49 changed or transferred without limit to
50 any other appropriation in any other
51 program or fund within the department of
52 law, with the approval of the director of
53 the budget (35109).

| | |
|--|-----------|
| 55 Personal service--regular (50100) | 8,433,000 |
| 56 Temporary service (50200) | 26,000 |
| 57 Holiday/overtime compensation (50300) | 1,000 |
| 58 Supplies and materials (57000) | 389,000 |
| 59 Travel (54000) | 20,000 |
| 60 Contractual services (51000) | 634,000 |
| 61 | ----- |

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | | |
| 2 | COUNSEL FOR THE STATE PROGRAM | 86,209,000 |
| 3 | | ----- |
| 4 | | |
| 5 | General Fund | |
| 6 | State Purposes Account - 10050 | |
| 7 | | |
| 8 | For services and expenses related to the | |
| 9 | counsel for the state program. | |
| 10 | Notwithstanding any law to the contrary, the | |
| 11 | amounts herein appropriated may be inter- | |
| 12 | changed or transferred without limit to | |
| 13 | any other appropriation in any other | |
| 14 | program or fund within the department of | |
| 15 | law, with the approval of the director of | |
| 16 | the budget (35110). | |
| 17 | | |
| 18 | Personal service--regular (50100) | 35,433,000 |
| 19 | Temporary service (50200) | 78,000 |
| 20 | Holiday/overtime compensation (50300) | 2,000 |
| 21 | Supplies and materials (57000) | 1,000 |
| 22 | Contractual services (51000) | 3,911,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 39,425,000 |
| 25 | | ----- |
| 26 | | |
| 27 | Special Revenue Funds - Other | |
| 28 | Environmental Protection and Oil Spill Compensation Fund | |
| 29 | Department of Environmental Conservation Account - 21203 | |
| 30 | | |
| 31 | For services and expenses related to the oil | |
| 32 | spill program, including suballocation to | |
| 33 | other state departments and agencies | |
| 34 | (35110). | |
| 35 | | |
| 36 | Personal service--regular (50100) | 1,518,000 |
| 37 | Contractual services (51000) | 50,000 |
| 38 | Fringe benefits (60000) | 971,000 |
| 39 | Indirect costs (58800) | 43,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 2,582,000 |
| 42 | | ----- |
| 43 | | |
| 44 | Special Revenue Funds - Other | |
| 45 | Miscellaneous Special Revenue Fund | |
| 46 | Litigation Settlement and Civil Recovery Account - 22117 | |
| 47 | | |
| 48 | For services and expenses related to the | |
| 49 | counsel for the state program. | |
| 50 | Notwithstanding any law to the contrary, the | |
| 51 | amounts herein appropriated may be inter- | |
| 52 | changed or transferred without limit to | |
| 53 | any other appropriation in any other | |
| 54 | program or fund within the department of | |
| 55 | law, with the approval of the director of | |
| 56 | the budget (35110). | |
| 57 | | |
| 58 | Personal service--regular (50100) | 1,583,000 |
| 59 | Holiday/overtime compensation (50300) | 1,000 |
| 60 | Supplies and materials (57000) | 1,485,000 |
| 61 | Travel (54000) | 495,000 |

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

| | | | |
|----|--|------------|------------|
| 1 | Contractual services (51000) | 22,659,000 | |
| 2 | Fringe benefits (60000) | 994,000 | |
| 3 | Indirect costs (58800) | 45,000 | |
| 4 | | | ----- |
| 5 | Program account subtotal | 27,262,000 | |
| 6 | | | ----- |
| 7 | | | |
| 8 | Internal Service Funds | | |
| 9 | Agencies Internal Service Fund | | |
| 10 | Civil Recoveries Account - 55074 | | |
| 11 | | | |
| 12 | For services and expenses related to the | | |
| 13 | counsel for the state program. | | |
| 14 | Notwithstanding any law to the contrary, the | | |
| 15 | amounts herein appropriated may be inter- | | |
| 16 | changed or transferred without limit to | | |
| 17 | any other appropriation in any other | | |
| 18 | program or fund within the department of | | |
| 19 | law, with the approval of the director of | | |
| 20 | the budget (35110). | | |
| 21 | | | |
| 22 | Personal service--regular (50100) | 10,233,000 | |
| 23 | Fringe benefits (60000) | 6,418,000 | |
| 24 | Indirect costs (58800) | 289,000 | |
| 25 | | | ----- |
| 26 | Program account subtotal | 16,940,000 | |
| 27 | | | ----- |
| 28 | | | |
| 29 | CRIMINAL INVESTIGATIONS PROGRAM | | 14,300,000 |
| 30 | | | ----- |
| 31 | | | |
| 32 | General Fund | | |
| 33 | State Purposes Account - 10050 | | |
| 34 | | | |
| 35 | For services and expenses related to the | | |
| 36 | criminal investigations program. | | |
| 37 | Notwithstanding any law to the contrary, the | | |
| 38 | amounts herein appropriated may be inter- | | |
| 39 | changed or transferred without limit to | | |
| 40 | any other appropriation in any other | | |
| 41 | program or fund within the department of | | |
| 42 | law, with the approval of the director of | | |
| 43 | the budget (35111). | | |
| 44 | | | |
| 45 | Personal service--regular (50100) | 13,328,000 | |
| 46 | Holiday/overtime compensation (50300) | 596,000 | |
| 47 | Supplies and materials (57000) | 12,000 | |
| 48 | Travel (54000) | 94,000 | |
| 49 | Contractual services (51000) | 270,000 | |
| 50 | | | ----- |
| 51 | | | |
| 52 | CRIMINAL JUSTICE PROGRAM | | 17,855,000 |
| 53 | | | ----- |
| 54 | | | |
| 55 | General Fund | | |
| 56 | State Purposes Account - 10050 | | |
| 57 | | | |
| 58 | For services and expenses related to the | | |
| 59 | criminal justice program. | | |
| 60 | Notwithstanding any law to the contrary, the | | |
| 61 | amounts herein appropriated may be inter- | | |

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 changed or transferred without limit to
2 any other appropriation in any other
3 program or fund within the department of
4 law, with the approval of the director of
5 the budget (35112).
6

| | | |
|----|---|------------|
| 7 | Personal service--regular (50100) | 9,969,000 |
| 8 | Holiday/overtime compensation (50300) | 21,000 |
| 9 | Supplies and materials (57000) | 2,000 |
| 10 | Travel (54000) | 60,000 |
| 11 | Contractual services (51000) | 1,113,000 |
| 12 | | ----- |
| 13 | Total amount available | 11,165,000 |
| 14 | | ----- |
| 15 | | |
| 16 | For services and expenses related to the | |
| 17 | office of special investigations (OSI) | |
| 18 | (35118). | |
| 19 | | |
| 20 | Personal service--regular (50100) | 3,732,000 |
| 21 | Holiday/overtime compensation (50300) | 35,000 |
| 22 | Supplies and materials (57000) | 78,000 |
| 23 | Travel (54000) | 64,000 |
| 24 | Contractual services (51000) | 931,000 |
| 25 | Equipment (56000) | 478,000 |
| 26 | | ----- |
| 27 | Total amount available | 5,318,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 16,483,000 |
| 30 | | ----- |
| 31 | | |
| 32 | Special Revenue Funds - Other | |
| 33 | Miscellaneous Special Revenue Fund | |
| 34 | Department of Law Seized Assets Account - 21990 | |
| 35 | | |
| 36 | For services and expenses related to the | |
| 37 | criminal justice program. | |
| 38 | Notwithstanding any law to the contrary, the | |
| 39 | amounts herein appropriated may be inter- | |
| 40 | changed or transferred without limit to | |
| 41 | any other appropriation in any other | |
| 42 | program or fund within the department of | |
| 43 | law, with the approval of the director of | |
| 44 | the budget (35112). | |
| 45 | | |
| 46 | Contractual services (51000) | 146,000 |
| 47 | Equipment (56000) | 334,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 480,000 |
| 50 | | ----- |
| 51 | | |
| 52 | Special Revenue Funds - Other | |
| 53 | Miscellaneous Special Revenue Fund | |
| 54 | Equitable Sharing-Law Justice Account - 22221 | |
| 55 | | |
| 56 | For services and expenses related to the | |
| 57 | criminal justice program. | |
| 58 | Notwithstanding any law to the contrary, the | |
| 59 | amounts herein appropriated may be inter- | |
| 60 | changed or transferred without limit to | |
| 61 | any other appropriation in any other | |

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 program or fund within the department of
2 law, with the approval of the director of
3 the budget (35112).

4

| | |
|--------------------------------------|---------|
| 5 Contractual services (51000) | 113,000 |
| 6 Equipment (56000) | 301,000 |
| 7 | ----- |
| 8 Program account subtotal | 414,000 |
| 9 | ----- |

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-Law Treasury Account - 22222
13
14

15 For services and expenses related to the
16 criminal justice program.
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget (35112).

24

| | |
|---------------------------------------|---------|
| 25 Contractual services (51000) | 145,000 |
| 26 Equipment (56000) | 333,000 |
| 27 | ----- |
| 28 Program account subtotal | 478,000 |
| 29 | ----- |

30

| | |
|-----------------------------------|------------|
| 31 ECONOMIC JUSTICE PROGRAM | 36,888,000 |
| 32 | ----- |

33

34 General Fund
35 State Purposes Account - 10050
36

37 For services and expenses related to the
38 economic justice program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 law, with the approval of the director of
45 the budget (35113).

46

| | |
|------------------------------------|---------|
| 47 Temporary service (50200) | 155,000 |
| 48 | ----- |
| 49 Program account subtotal | 155,000 |
| 50 | ----- |

51

52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 Litigation Settlement and Civil Recovery Account - 22117
55

56 For services and expenses related to the
57 economic justice program.
58 Notwithstanding any law to the contrary, the
59 amounts herein appropriated may be inter-
60 changed or transferred without limit to
61 any other appropriation in any other

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | program or fund within the department of | |
| 2 | law, with the approval of the director of | |
| 3 | the budget (35113). | |
| 4 | | |
| 5 | Personal service--regular (50100) | 15,562,000 |
| 6 | Holiday/overtime compensation (50300) | 13,000 |
| 7 | Supplies and materials (57000) | 56,000 |
| 8 | Travel (54000) | 84,000 |
| 9 | Contractual services (51000) | 5,817,000 |
| 10 | Equipment (56000) | 1,411,000 |
| 11 | Fringe benefits (60000) | 9,815,000 |
| 12 | Indirect costs (58800) | 439,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 33,197,000 |
| 15 | | ----- |
| 16 | | |
| 17 | Special Revenue Funds - Other | |
| 18 | Miscellaneous Special Revenue Fund | |
| 19 | Real Estate Finance Account - 22154 | |
| 20 | | |
| 21 | For services and expenses related to the | |
| 22 | economic justice program. | |
| 23 | Notwithstanding any law to the contrary, the | |
| 24 | amounts herein appropriated may be inter- | |
| 25 | changed or transferred without limit to | |
| 26 | any other appropriation in any other | |
| 27 | program or fund within the department of | |
| 28 | law, with the approval of the director of | |
| 29 | the budget (35113). | |
| 30 | | |
| 31 | Personal service--regular (50100) | 1,293,000 |
| 32 | Holiday/overtime compensation (50300) | 10,000 |
| 33 | Supplies and materials (57000) | 8,000 |
| 34 | Contractual services (51000) | 1,365,000 |
| 35 | Equipment (56000) | 8,000 |
| 36 | Fringe benefits (60000) | 815,000 |
| 37 | Indirect costs (58800) | 37,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 3,536,000 |
| 40 | | ----- |
| 41 | | |
| 42 | MEDICAID FRAUD CONTROL PROGRAM | 60,378,000 |
| 43 | | ----- |
| 44 | | |
| 45 | Special Revenue Funds - Federal | |
| 46 | Federal Health and Human Services Fund | |
| 47 | Federal Health and Human Services Account - 25117 | |
| 48 | | |
| 49 | For services and expenses related to grants | |
| 50 | for the investigation and prosecution of | |
| 51 | medicaid fraud. | |
| 52 | Notwithstanding any law to the contrary, the | |
| 53 | amounts herein appropriated may be inter- | |
| 54 | changed or transferred without limit to | |
| 55 | any other appropriation in any other | |
| 56 | program or fund within the department of | |
| 57 | law, with the approval of the director of | |
| 58 | the budget (35114). | |
| 59 | | |
| 60 | Personal service (50000) | 22,149,000 |
| 61 | Nonpersonal service (57050) | 5,810,000 |

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

| | | | |
|----|--|------------|------------|
| 1 | Fringe benefits (60090) | 13,702,000 | |
| 2 | Indirect costs (58850) | 3,278,000 | |
| 3 | | | ----- |
| 4 | Program account subtotal | 44,939,000 | |
| 5 | | | ----- |
| 6 | | | |
| 7 | Special Revenue Funds - Other | | |
| 8 | Miscellaneous Special Revenue Fund | | |
| 9 | Medicaid Fraud Seized Assets Account - 21917 | | |
| 10 | | | |
| 11 | For services and expenses related to the | | |
| 12 | medicaid fraud control program. | | |
| 13 | Notwithstanding any law to the contrary, the | | |
| 14 | amounts herein appropriated may be inter- | | |
| 15 | changed or transferred without limit to | | |
| 16 | any other appropriation in any other | | |
| 17 | program or fund within the department of | | |
| 18 | law, with the approval of the director of | | |
| 19 | the budget (35114). | | |
| 20 | | | |
| 21 | Equipment (56000) | 160,000 | |
| 22 | | | ----- |
| 23 | Program account subtotal | 160,000 | |
| 24 | | | ----- |
| 25 | | | |
| 26 | Special Revenue Funds - Other | | |
| 27 | Miscellaneous Special Revenue Fund | | |
| 28 | Recoveries and Revenue Account - 22041 | | |
| 29 | | | |
| 30 | For services and expenses related to the | | |
| 31 | medicaid fraud control program. | | |
| 32 | Notwithstanding any law to the contrary, the | | |
| 33 | amounts herein appropriated may be inter- | | |
| 34 | changed or transferred without limit to | | |
| 35 | any other appropriation in any other | | |
| 36 | program or fund within the department of | | |
| 37 | law, with the approval of the director of | | |
| 38 | the budget (35114). | | |
| 39 | | | |
| 40 | Personal service--regular (50100) | 7,353,000 | |
| 41 | Holiday/overtime compensation (50300) | 30,000 | |
| 42 | Supplies and materials (57000) | 102,000 | |
| 43 | Travel (54000) | 63,000 | |
| 44 | Contractual services (51000) | 1,798,000 | |
| 45 | Equipment (56000) | 273,000 | |
| 46 | Fringe benefits (60000) | 4,567,000 | |
| 47 | Indirect costs (58800) | 1,093,000 | |
| 48 | | | ----- |
| 49 | Program account subtotal | 15,279,000 | |
| 50 | | | ----- |
| 51 | | | |
| 52 | REGIONAL OFFICES PROGRAM | | 18,537,000 |
| 53 | | | ----- |
| 54 | | | |
| 55 | General Fund | | |
| 56 | State Purposes Account - 10050 | | |
| 57 | | | |
| 58 | For services and expenses related to the | | |
| 59 | regional offices program. | | |
| 60 | Notwithstanding any law to the contrary, the | | |
| 61 | amounts herein appropriated may be inter- | | |

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 changed or transferred without limit to
2 any other appropriation in any other
3 program or fund within the department of
4 law, with the approval of the director of
5 the budget (35115).
6

| | | | |
|----|--|------------|------------|
| 7 | Personal service--regular (50100) | 14,626,000 | |
| 8 | Temporary service (50200) | 731,000 | |
| 9 | Holiday/overtime compensation (50300) | 2,000 | |
| 10 | Supplies and materials (57000) | 2,000 | |
| 11 | Travel (54000) | 100,000 | |
| 12 | Contractual services (51000) | 3,076,000 | |
| 13 | | | ----- |
| 14 | | | |
| 15 | SOCIAL JUSTICE PROGRAM | | 38,297,000 |
| 16 | | | ----- |
| 17 | | | |
| 18 | General Fund | | |
| 19 | State Purposes Account - 10050 | | |
| 20 | | | |
| 21 | For services and expenses related to the | | |
| 22 | social justice program. | | |
| 23 | Notwithstanding any law to the contrary, the | | |
| 24 | amounts herein appropriated may be inter- | | |
| 25 | changed or transferred without limit to | | |
| 26 | any other appropriation in any other | | |
| 27 | program or fund within the department of | | |
| 28 | law, with the approval of the director of | | |
| 29 | the budget (35116). 30 | | |
| 31 | Personal service--regular (50100) | 6,030,000 | |
| 32 | Holiday/overtime compensation (50300) | 27,000 | |
| 33 | Supplies and materials (57000) | 35,000 | |
| 34 | Contractual services (51000) | 2,679,000 | |
| 35 | | | ----- |
| 36 | Total amount available | 8,771,000 | |
| 37 | | | ----- |
| 38 | | | |
| 39 | For services and expenses related to the law | | |
| 40 | enforcement misconduct investigative | | |
| 41 | office (LEMIO) (35119). 42 | | |
| 43 | Personal service--regular (50100) | 525,000 | |
| 44 | Holiday/overtime compensation (50300) | 4,000 | |
| 45 | Supplies and materials (57000) | 10,000 | |
| 46 | Travel (54000) | 7,000 | |
| 47 | Contractual services (51000) | 127,000 | |
| 48 | Equipment (56000) | 20,000 | |
| 49 | | | ----- |
| 50 | Total amount available | 693,000 | |
| 51 | | | ----- |
| 52 | Program account subtotal | 9,464,000 | |
| 53 | | | ----- |
| 54 | | | |
| 55 | Special Revenue Funds - Other | | |
| 56 | Miscellaneous Special Revenue Fund | | |
| 57 | Litigation Settlement and Civil Recovery Account - 22117 | | |
| 58 | | | |
| 59 | For services and expenses related to the | | |
| 60 | social justice program. | | |

DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 law, with the approval of the director of
7 the budget (35116).
8
9 Personal service--regular (50100) 15,094,000
10 Holiday/overtime compensation (50300) 15,000
11 Supplies and materials (57000) 10,000
12 Travel (54000) 107,000
13 Contractual services (51000) 3,576,000
14 Fringe benefits (60000) 9,602,000
15 Indirect costs (58800) 429,000
16 -----
17 Program account subtotal 28,833,000
18 -----
19

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAID FRAUD CONTROL PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Account - 25117
6

7 By chapter 50, section 1, of the laws of 2021:
8 Notwithstanding any law to the contrary, the amounts herein
9 appropriated may be interchanged or transferred without limit to any
10 other appropriation in any other program or fund within the
11 department of law, with the approval of the director of the budget.
12 For services and expenses related to grants for the investigation and
13 prosecution of medicaid fraud (35114).
14 Personal service (50000) ... 22,104,000 (re. \$10,734,000)
15 Nonpersonal service (57050) ... 7,149,000 (re. \$4,464,000)
16 Fringe benefits (60090) ... 13,017,000 (re. \$6,529,000)
17 Indirect costs (58850) ... 642,000 (re. \$1,976,000)
18

19 By chapter 50, section 1, of the laws of 2020:
20 Notwithstanding any law to the contrary, the amounts herein appropri-
21 ated may be interchanged or transferred without limit to any other
22 appropriation in any other program or fund within the department of
23 law, with the approval of the director of the budget.
24 For services and expenses related to grants for the investigation and
25 prosecution of medicaid fraud (35114).
26 Personal service (50000) ... 22,104,000 (re. \$1,441,000)
27 Nonpersonal service (57050) ... 7,149,000 (re. \$2,204,000)
28 Fringe benefits (60090) ... 13,017,000 (re. \$2,124,000)
29 Indirect costs (58850) ... 642,000 (re. \$2,282,000)
30

31 By chapter 50, section 1, of the laws of 2019:
32 Notwithstanding any law to the contrary, the amounts herein appropri-
33 ated may be interchanged or transferred without limit to any other
34 appropriation in any other program or fund within the department of
35 law, with the approval of the director of the budget.
36 For services and expenses related to grants for the investigation and
37 prosecution of medicaid fraud (35114).
38 Personal service (50000) ... 20,760,000 (re. \$1,192,000)
39 Nonpersonal service (57050) ... 7,983,000 (re. \$2,107,000)
40 Fringe benefits (60090) ... 12,807,000 (re. \$865,000)
41 Indirect costs (58850) ... 594,000 (re. \$39,000)
42

43 By chapter 50, section 1, of the laws of 2018:
44 Notwithstanding any law to the contrary, the amounts herein appropri-
45 ated may be interchanged or transferred without limit to any other
46 appropriation in any other program or fund within the department of
47 law, with the approval of the director of the budget.
48 For services and expenses related to grants for the investigation and
49 prosecution of medicaid fraud (35114).
50 Personal service (50000) ... 20,256,000 (re. \$44,000)
51 Nonpersonal service (57050) ... 10,077,000 (re. \$3,663,000)
52 Fringe benefits (60090) ... 12,729,000 (re. \$56,000)
53 Indirect costs (58850) ... 582,000 (re. \$3,000)
54

55 By chapter 50, section 1, of the laws of 2017:
56 Notwithstanding any law to the contrary, the amounts herein appropri-
57 ated may be interchanged or transferred without limit to any other
58 appropriation in any other program or fund within the department of
59 law, with the approval of the director of the budget.
60 For services and expenses related to grants for the investigation and
61 prosecution of medicaid fraud (35114).

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 19,695,000 (re. \$1,000)
 2 Nonpersonal service (57050) 10,078,000 (re. \$1,167,000)
 3 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)
 4 Indirect costs (58850) ... 581,000 (re. \$1,000)
 5
 6 By chapter 50, section 1, of the laws of 2016:
 7 Notwithstanding any law to the contrary, the amounts herein appropri-
 8 ated may be interchanged or transferred without limit to any other
 9 appropriation in any other program or fund within the department of
 10 law, with the approval of the director of the budget.
 11 For services and expenses related to grants for the investigation and
 12 prosecution of medicaid fraud (35114).
 13 Personal service (50000) ... 19,356,000 (re. \$304,000)
 14 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)
 15 Fringe benefits (60090) ... 864,000 (re. \$671,000)
 16 Indirect costs (58850) ... 11,010,000 (re. \$620,000)
 17
 18 By chapter 50, section 1, of the laws of 2015:
 19 Notwithstanding any law to the contrary, the amounts herein appropri-
 20 ated may be interchanged or transferred without limit to any other
 21 appropriation in any other program or fund within the department of
 22 law, with the approval of the director of the budget.
 23 For services and expenses related to grants for the investigation and
 24 prosecution of medicaid fraud (35114).
 25 Personal service (50000) ... 19,356,000 (re. \$2,238,000)
 26 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)
 27 Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)
 28 Indirect costs (58850) ... 762,000 (re. \$151,000)
 29

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 5 General Fund | 600,000,000 | 0 |
| | ----- | ----- |
| 7 All Funds | 600,000,000 | 0 |
| | ===== | ===== |

10 SCHEDULE

11 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000

12
13
14
15 General Fund
16 State Purposes Account - 10050

17
18 Amount appropriated for the various offices
19 of the department of mental hygiene and
20 for employee fringe benefits of any other
21 state agency. The director of the budget
22 is hereby authorized to transfer this
23 appropriation to state operations and/or
24 local assistance in the office of mental
25 health, office for people with develop-
26 mental disabilities, office of addiction
27 services and supports and the justice
28 center for the protection of people with
29 special needs or to any fund from this
30 appropriation by certificate of approval.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2022-23 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (80530) 600,000,000

41 -----
42

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 142,192,000 | 0 |
| 6 Special Revenue Funds - Federal | 15,177,000 | 3,960,000 |
| 7 Special Revenue Funds - Other | 6,630,000 | 0 |
| | ----- | ----- |
| 9 All Funds | 163,999,000 | 3,960,000 |
| | ===== | ===== |

11
12 SCHEDULE

14 EXECUTIVE DIRECTION PROGRAM 86,576,000
15 -----

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses related to the
21 executive direction program.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 transferred to local assistance and/or any
25 appropriation of the office of addiction
26 services and supports, and may be
27 increased or decreased by transfer or
28 suballocation between these appropriated
29 amounts and appropriations of the depart-
30 ment of health, the office of medicaid
31 inspector general, the office of mental
32 health, the office for people with devel-
33 opmental disabilities, and the justice
34 center for the protection of people with
35 special needs with the approval of the
36 director of the budget.

37 Notwithstanding any law to the contrary, no
38 funds under this appropriation shall be
39 available for certification or payment
40 until (i) the legislature has finally
41 acted upon the appropriations for the
42 office of addiction services and supports
43 contained in the aid to localities budget
44 bill, and (ii) the director of the budget
45 has determined that those aid to
46 localities appropriations as finally acted
47 on by the legislature are sufficient for
48 the ensuing fiscal year.

49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority and the IT Interchange
52 and Transfer Authority as defined in the
53 2022-23 state fiscal year state operations
54 appropriation for the budget division
55 program of the division of the budget, are
56 deemed fully incorporated herein and a
57 part of this appropriation as if fully
58 stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 Notwithstanding any inconsistent provision
 2 of law, funds hereby appropriated may,
 3 subject to the approval of the director of
 4 the budget, be used for services and
 5 expenses related to the credentialing of
 6 prevention, alcohol and substance abuse,
 7 and problem gambling counselors.

8 Notwithstanding any inconsistent provision
 9 of law, funds hereby appropriated may,
 10 subject to the approval of the director of
 11 the budget, be used for services and
 12 expenses related to the operation of
 13 methadone services and a patient registry,
 14 pursuant to section 19.16 of the mental
 15 hygiene law, that shall be used for the
 16 prevention of simultaneous enrollment in
 17 multiple methadone treatment programs, as
 18 well as maintaining accurate patient
 19 dosing information.

20 Notwithstanding any other provision of law
 21 to the contrary, a portion of this
 22 appropriation shall be available to the
 23 Research Foundation for Mental Hygiene,
 24 Inc. pursuant to a contract, subject to
 25 the approval of the director of the
 26 budget, to assist the office in tasks
 27 related to the executive direction program
 28 (81031).
 29

| | |
|--|------------|
| 30 Personal service--regular (50100) | 48,569,000 |
| 31 Holiday/overtime compensation (50300) | 36,000 |
| 32 Supplies and materials (57000) | 6,227,000 |
| 33 Travel (54000) | 575,000 |
| 34 Contractual services (51000) | 10,451,000 |
| 35 Equipment (56000) | 121,000 |
| 36 | ----- |
| 37 Program account subtotal | 65,979,000 |
| 38 | ----- |

39
 40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Substance Abuse Prevention and Treatment (SAPT) Account
 43 - 25147
 44

45 For services and expenses associated with
 46 administering the substance abuse
 47 prevention and treatment (SAPT) block
 48 grant.

49 Notwithstanding any inconsistent provision
 50 of law, a portion of the funds hereby
 51 appropriated may, subject to the approval
 52 of the director of the budget, be trans-
 53 ferred to local assistance and/or any
 54 appropriation of the office of addiction
 55 services and supports consistent with the
 56 terms and conditions of the SAPT block
 57 grant award.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
2 to the contrary, a portion of this
3 appropriation shall be available to the
4 Research Foundation for Mental Hygiene,
5 Inc. pursuant to a contract, subject to
6 the approval of the director of the
7 budget, to assist the office in tasks
8 related to the executive direction program
9 (81031).

| | | |
|----|---|------------|
| 10 | | |
| 11 | Personal service (50000) | 7,400,000 |
| 12 | Nonpersonal service (57050) | 1,555,000 |
| 13 | Fringe benefits (60090) | 4,577,000 |
| 14 | Indirect costs (58850) | 435,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 13,967,000 |
| 17 | | ----- |
| 18 | | |
| 19 | Special Revenue Funds - Other | |
| 20 | Chemical Dependence Service Fund | |
| 21 | Substance Abuse Services Fund Account - 22700 | |
| 22 | | |
| 23 | For services and expenses related to chemi- | |
| 24 | cal dependence treatment and prevention | |
| 25 | activities. | |
| 26 | Notwithstanding any inconsistent provision | |
| 27 | of law, moneys hereby appropriated may, | |
| 28 | subject to the approval of the director of | |
| 29 | the budget, be transferred to local | |
| 30 | assistance and/or any appropriation of the | |
| 31 | office of addiction services and supports | |
| 32 | (81031). | |
| 33 | | |
| 34 | Contractual services (51000) | 6,500,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 6,500,000 |
| 37 | | ----- |
| 38 | | |
| 39 | Special Revenue Funds - Other | |
| 40 | Miscellaneous Special Revenue Fund | |
| 41 | Conference and Special Projects Account - 22109 | |
| 42 | | |
| 43 | For services and expenses related to special | |
| 44 | projects. | |
| 45 | Notwithstanding any inconsistent provision | |
| 46 | of law, moneys hereby appropriated may, | |
| 47 | subject to the approval of the director of | |
| 48 | the budget, be transferred to local | |
| 49 | assistance and/or any appropriation of the | |
| 50 | office of addiction services and supports | |
| 51 | services. | |
| 52 | Notwithstanding any law to the contrary, no | |
| 53 | funds under this appropriation shall be | |
| 54 | available for certification or payment | |
| 55 | until (i) the legislature has finally | |
| 56 | acted upon the appropriations for the | |
| 57 | office of addiction services and supports | |
| 58 | contained in the aid to localities budget | |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 bill, and (ii) the director of the budget
 2 has determined that those aid to
 3 localities appropriations as finally acted
 4 on by the legislature are sufficient for
 5 the ensuing fiscal year.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2022-23 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (81031).

| | | |
|----|--------------------------------------|------------|
| 16 | | |
| 17 | Supplies and materials (57000) | 130,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 130,000 |
| 20 | | ----- |
| 21 | | |
| 22 | INSTITUTIONAL SERVICES | 77,423,000 |
| 23 | | ----- |

24
 25 General Fund
 26 State Purposes Account - 10050

27
 28 For services and expenses related to the
 29 institutional services program.

30 Notwithstanding any other provision of law,
 31 the money hereby appropriated may be
 32 transferred to local assistance and/or any
 33 appropriation of the office of addiction
 34 services and supports with the approval of
 35 the director of the budget.

36 Notwithstanding any law to the contrary, no
 37 funds under this appropriation shall be
 38 available for certification or payment
 39 until (i) the legislature has finally
 40 acted upon the appropriations for the
 41 office of addiction services and supports
 42 contained in the aid to localities budget
 43 bill, and (ii) the director of the budget
 44 has determined that those aid to
 45 localities appropriations as finally acted
 46 on by the legislature are sufficient for
 47 the ensuing fiscal year.

48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and
 50 Transfer Authority and the IT Interchange
 51 and Transfer Authority as defined in the
 52 2022-23 state fiscal year state operations
 53 appropriation for the budget division
 54 program of the division of the budget, are
 55 deemed fully incorporated herein and a
 56 part of this appropriation as if fully
 57 stated (81038).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | Personal service--regular (50100) | 58,117,000 |
| 2 | Temporary service (50200) | 825,000 |
| 3 | Holiday/overtime compensation (50300) | 2,155,000 |
| 4 | Supplies and materials (57000) | 6,977,000 |
| 5 | Travel (54000) | 74,000 |
| 6 | Contractual services (51000) | 7,712,000 |
| 7 | Equipment (56000) | 353,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 76,213,000 |
| 10 | | ----- |
| 11 | | |
| 12 | Special Revenue Funds - Federal | |
| 13 | Federal Health and Human Services Fund | |
| 14 | Substance Abuse Prevention and Treatment (SAPT) Account | |
| 15 | - 25147 | |
| 16 | | |
| 17 | For services and expenses related to inter- | |
| 18 | vention and treatment provided by the | |
| 19 | substance abuse prevention and treatment | |
| 20 | (SAPT) block grant. | |
| 21 | Notwithstanding any inconsistent provision | |
| 22 | of law, a portion of the funds hereby | |
| 23 | appropriated may, subject to the approval | |
| 24 | of the director of the budget, be trans- | |
| 25 | ferred to local assistance and/or any | |
| 26 | appropriation of the office of addiction | |
| 27 | services and supports consistent with the | |
| 28 | terms and conditions of the SAPT block | |
| 29 | grant award (81038). | |
| 30 | | |
| 31 | Personal service (50000) | 516,000 |
| 32 | Nonpersonal service (57050) | 340,000 |
| 33 | Fringe benefits (60090) | 325,000 |
| 34 | Indirect costs (58850) | 29,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 1,210,000 |
| 37 | | ----- |
| 38 | | |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 EXECUTIVE DIRECTION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

6

7 By chapter 50, section 1, of the laws of 2021:

8 For services and expenses associated with administering the substance
9 abuse prevention and treatment (SAPT) block grant.

10 Notwithstanding any inconsistent provision of law, a portion of the
11 funds hereby appropriated may, subject to the approval of the
12 director of the budget, be transferred to local assistance and/or
13 any appropriation of the office of addiction services and supports
14 consistent with the terms and conditions of the SAPT block grant
15 award (81031).

16 Personal service (50000) ... 7,400,000 (re. \$2,065,000)

17 Nonpersonal service (57050) ... 1,555,000 (re. \$1,555,000)

18

19 INSTITUTIONAL SERVICES

20

21 Special Revenue Funds - Federal

22 Federal Health and Human Services Fund

23 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

24

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to intervention and treatment
27 provided by the substance abuse prevention and treatment (SAPT)
28 block grant.

29 Notwithstanding any inconsistent provision of law, a portion of the
30 funds hereby appropriated may, subject to the approval of the
31 director of the budget, be transferred to local assistance and/or
32 any appropriation of the office of addiction services and supports
33 consistent with the terms and conditions of the SAPT block grant
34 award (81038).

35 Nonpersonal service (57050) ... 340,000 (re. \$340,000)

36

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 2,136,948,000 | 0 |
| 6 Special Revenue Funds - Federal | 5,013,000 | 4,693,000 |
| 7 Special Revenue Funds - Other | 17,482,000 | 0 |
| 8 Enterprise Funds | 8,606,000 | 0 |
| 9 Internal Service Funds | 2,597,000 | 0 |
| 10 | ----- | ----- |
| 11 All Funds | 2,170,646,000 | 4,693,000 |
| 12 | ===== | ===== |

13
14 SCHEDULE

15
16 ADMINISTRATION AND FINANCE PROGRAM 104,582,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 administration and finance program.

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 increased or decreased by interchange,
27 with any appropriation of the office of
28 mental health, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the department of
32 health, the office of medicaid inspector
33 general, the office for people with devel-
34 opmental disabilities, the justice center
35 for the protection of people with special
36 needs, and the office of addiction
37 services and supports, with the approval
38 of the director of the budget.

39 Notwithstanding any other provision of law
40 to the contrary, any of the amounts appro-
41 priated herein may be increased or
42 decreased by interchange or transfer with-
43 out limit, with any appropriation of the
44 office of mental health or by transfer or
45 suballocation to any department, agency or
46 public authority for expenditures incurred
47 in the operation of such programs with the
48 approval of the director of the budget.

49 Notwithstanding any law to the contrary, no
50 funds under this appropriation shall be
51 available for certification or payment
52 until (i) the legislature has finally
53 acted upon the appropriations for the
54 office of mental health contained in the
55 aid to localities budget bill, and (ii)
56 the director of the budget has determined
57 that those aid to localities
58 appropriations as finally acted on by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 legislature are sufficient for the ensuing
 2 fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.
 13 Notwithstanding any other provision of law
 14 to the contrary, a portion of this appro-
 15 priation shall be available to the
 16 Research Foundation for Mental Hygiene,
 17 Inc. pursuant to a contract, subject to
 18 the approval of the director of the budg-
 19 et, to assist the office in restructuring
 20 the financing of community-based mental
 21 health programs (36900).
 22
 23 Personal service--regular (50100) 52,057,000
 24 Temporary service (50200) 772,000
 25 Holiday/overtime compensation (50300) 236,000
 26 Supplies and materials (57000) 2,140,000
 27 Travel (54000) 868,000
 28 Contractual services (51000) 27,181,000
 29 Equipment (56000) 710,000
 30 -----
 31 Program account subtotal 83,964,000
 32 -----
 33
 34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Health and Human Services Account - 25180
 37
 38 For administration of the community services
 39 block grant (36982).
 40
 41 Personal service (50000) 3,191,000
 42 Nonpersonal service (57050) 12,000
 43 Fringe benefits (60090) 1,106,000
 44 Indirect costs (58850) 24,000
 45 -----
 46 Program account subtotal 4,333,000
 47 -----
 48
 49 Special Revenue Funds - Federal
 50 Federal Health and Human Services Fund
 51 PATH Account - 25124
 52
 53 For administration of programs to assist and
 54 transition from homelessness (PATH) grants
 55 (36981).
 56
 57 Personal service (50000) 105,000
 58 Nonpersonal service (57050) 17,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

| | | |
|----|--|-----------|
| 1 | Fringe benefits (60090) | 56,000 |
| 2 | Indirect costs (58850) | 2,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 180,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Federal | |
| 8 | Federal USDA-Food and Nutrition Services Fund | |
| 9 | OMH - USDA Account - 25037 | |
| 10 | | |
| 11 | For services and expenses associated with | |
| 12 | federal grant awards yet to be allocated | |
| 13 | (36900). | |
| 14 | | |
| 15 | Nonpersonal service (57050) | 500,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 500,000 |
| 18 | | ----- |
| 19 | | |
| 20 | Special Revenue Funds - Other | |
| 21 | Combined Expendable Trust Fund | |
| 22 | Mental Hygiene Combined Gifts and Grants Account - 20209 | |
| 23 | | |
| 24 | For nonpersonal service expenditures to | |
| 25 | benefit patients or for other purposes | |
| 26 | from grants, gifts, donations, bequests, | |
| 27 | combined expendable trusts or other | |
| 28 | contributions (36900). | |
| 29 | | |
| 30 | Supplies and materials (57000) | 633,000 |
| 31 | Travel (54000)..... | 48,000 |
| 32 | Contractual services (51000)..... | 610,000 |
| 33 | Equipment (56000)..... | 186,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 1,477,000 |
| 36 | | ----- |
| 37 | | |
| 38 | Special Revenue Funds - Other | |
| 39 | Miscellaneous Special Revenue Fund | |
| 40 | Cook/Chill Account - 22057 | |
| 41 | | |
| 42 | For services and expenses related to the | |
| 43 | operation of the cook/chill production | |
| 44 | center at the Rockland psychiatric center. | |
| 45 | Appropriations may be transferred to the | |
| 46 | department of corrections and community | |
| 47 | supervision for expenses related to | |
| 48 | cook/chill production with the approval of | |
| 49 | the director of the budget. | |
| 50 | Notwithstanding any other provision of law | |
| 51 | to the contrary, the OGS Interchange and | |
| 52 | Transfer Authority and the IT Interchange | |
| 53 | and Transfer Authority as defined in the | |
| 54 | 2022-23 state fiscal year state operations | |
| 55 | appropriation for the budget division | |
| 56 | program of the division of the budget, are | |
| 57 | | |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (36900).
4
5 Supplies and materials (57000) 1,283,000
6 Contractual services (51000) 642,000
7 Equipment (56000) 1,000,000
8 -----
9 Program account subtotal 2,925,000
10 -----
11
12 Enterprise Funds
13 Mental Hygiene Community Stores Account
14 MH & MR Community Stores Fund Account - 50500
15
16 For services and expenses related to enter-
17 prise programs (36900).
18
19 Personal service--regular (50100) 508,000
20 Temporary service (50200) 100,000
21 Supplies and materials (57000) 1,509,000
22 Travel (54000) 10,000
23 Contractual services (51000) 201,000
24 Equipment (56000) 115,000
25 Fringe benefits (60000) 309,000
26 Indirect costs (58800) 18,000
27 -----
28 Program account subtotal 2,770,000
29 -----
30
31 Enterprise Funds
32 OMH Sheltered Workshop Fund
33 Mental Health Sheltered Workshop Fund Account - 50400
34
35 For services and expenses related to enter-
36 prise programs (36900).
37
38 Supplies and materials (57000) 1,243,000
39 Travel (54000) 123,000
40 Contractual services (51000) 4,213,000
41 Equipment (56000) 257,000
42 -----
43 Program account subtotal 5,836,000
44 -----
45
46 Internal Service Funds
47 Mental Hygiene Revolving Account
48 Mental Hygiene Internal Service Fund Account - 55101
49
50 For services and expenses related to the
51 internal services operations for print and
52 design (36900).
53
54 Personal service--regular (50100) 941,000
55 Holiday/overtime compensation (50300) 40,000
56 Supplies and materials (57000) 566,000
57 Travel (54000) 1,000
58 Contractual services (51000) 200,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

| | | |
|---|--------------------------------|---------------|
| 1 | Equipment (56000) | 430,000 |
| 2 | Fringe benefits (60000) | 401,000 |
| 3 | Indirect costs (58800) | 18,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 2,597,000 |
| 6 | | ----- |
| 7 | | |
| 8 | ADULT SERVICES PROGRAM | 1,340,153,000 |
| 9 | | ----- |

10
 11 General Fund
 12 State Purposes Account - 10050

13
 14 For services and expenses related to the
 15 adult services program.
 16 Funds appropriated under this program are
 17 available for the payment of tolls at the
 18 Robert F. Kennedy bridge, for vehicles
 19 driven by persons commuting to and from
 20 work who are employed at facilities
 21 located on Ward's island operated by the
 22 department of mental hygiene.
 23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts appro-
 25 priated herein may be increased or
 26 decreased by interchange or transfer with-
 27 out limit, with any appropriation of the
 28 office of mental health or by transfer or
 29 suballocation to any department, agency or
 30 public authority for expenditures incurred
 31 in the operation of such programs with the
 32 approval of the director of the budget.
 33 Notwithstanding any other provision of law
 34 to the contrary, the commissioner of the
 35 office of mental health shall be author-
 36 ized, subject to the approval of the
 37 director of the budget, to transfer up to
 38 \$3,000,000 of this appropriation to the
 39 department of health for the purpose of
 40 making physician loan repayment awards to
 41 psychiatrists who are licensed to practice
 42 in New York state and who agree to work
 43 for a period of at least five years in one
 44 or more hospitals or outpatient programs
 45 that are operated by the office of mental
 46 health and deemed to be in one or more
 47 underserved areas, as determined by the
 48 commissioner of mental health. Notwith-
 49 standing paragraph (d) of subdivision 5-a,
 50 and paragraphs (d), (e), and (f) of subdivi-
 51 sion 10 of section 2807-m of the public
 52 health law, all awards made by the depart-
 53 ment of health from any of the office of
 54 mental health funds transferred herein
 55 shall be made consistent with the
 56 provisions of paragraphs (a), (b) and (c)
 57 of subdivision 10 of section 2807-m of the
 58 public health law and may not supplant or

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 otherwise support the department of
2 health's physician's loan repayment
3 program.

4 Notwithstanding any other provision of law
5 to the contrary, subject to the approval
6 of the director of the budget, the commis-
7 sioner of the office of mental health
8 shall be authorized to reimburse medical
9 providers at a rate up to 200 percent of
10 the established medicaid rate(s) for non-
11 psychiatric medical services, when such
12 non-psychiatric medical services are
13 provided within the office of mental
14 health facilities.

15 Notwithstanding any law to the contrary, no
16 funds under this appropriation shall be
17 available for certification or payment
18 until (i) the legislature has finally
19 acted upon the appropriations for the
20 office of mental health contained in the
21 aid to localities budget bill, and (ii)
22 the director of the budget has determined
23 that those aid to localities
24 appropriations as finally acted on by the
25 legislature are sufficient for the ensuing
26 fiscal year.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (36901).

| | | |
|----|---|---------------|
| 37 | | |
| 38 | Personal service--regular (50100) | 1,002,555,000 |
| 39 | Temporary service (50200) | 3,662,000 |
| 40 | Holiday/overtime compensation (50300) | 45,526,000 |
| 41 | Supplies and materials (57000) | 110,278,000 |
| 42 | Travel (54000) | 2,352,000 |
| 43 | Contractual services (51000) | 167,774,000 |
| 44 | Equipment (56000) | 2,156,000 |

| | | |
|----|--------------------------------|---------------|
| 45 | | ----- |
| 46 | Program account subtotal | 1,334,303,000 |
| 47 | | ----- |

48
49 Special Revenue Funds - Other
50 Miscellaneous Special Revenue Fund
51 Healthcare Emergency Preparedness Program (HEP) Account
52 - 22198
53

54 For services and expenses incurred by
55 psychiatric centers participating in the
56 healthcare emergency preparedness program.
57 Notwithstanding any other provision of law
58 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2022-23 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (36901).
 9

| | | |
|----|---|-------------|
| 10 | Supplies and materials (57000) | 20,000 |
| 11 | Travel (54000) | 2,000 |
| 12 | Contractual services (51000) | 15,000 |
| 13 | Equipment (56000) | 13,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 50,000 |
| 16 | | ----- |
| 17 | | |
| 18 | Special Revenue Funds - Other | |
| 19 | Miscellaneous Special Revenue Fund | |
| 20 | Mental Health Service Delivery Transformation Incentive | |
| 21 | Fund Account - 22215 | |
| 22 | | |
| 23 | For nonpersonal service expenditures of | |
| 24 | office of mental health facilities that | |
| 25 | participate in the system reform incen- | |
| 26 | tives (36901). 27 | |
| 28 | Supplies and materials (57000) | 2,000,000 |
| 29 | Travel (54000)..... | 100,000 |
| 30 | Contractual services (51000) | 1,700,000 |
| 31 | Equipment(56000) | 2,000,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 5,800,000 |
| 34 | | ----- |
| 35 | | |
| 36 | CHILDREN AND YOUTH SERVICES PROGRAM | 231,490,000 |
| 37 | | ----- |
| 38 | | |
| 39 | General Fund | |
| 40 | State Purposes Account -10050 | |
| 41 | | |
| 42 | For services and expenses related to the | |
| 43 | children and youth services program. | |
| 44 | Notwithstanding any other provision of law | |
| 45 | to the contrary, any of the amounts appro- | |
| 46 | priated herein may be increased or | |
| 47 | decreased by interchange or transfer with- | |
| 48 | out limit, with any appropriation of the | |
| 49 | office of mental health or by transfer or | |
| 50 | suballocation to any department, agency or | |
| 51 | public authority for expenditures incurred | |
| 52 | in the operation of such programs with the | |
| 53 | approval of the director of the budget. | |
| 54 | Notwithstanding any other provision of law | |
| 55 | to the contrary, subject to the approval | |
| 56 | of the director of the budget, the commis- | |
| 57 | sioner of the office of mental health | |
| 58 | shall be authorized to reimburse medical | |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 providers at a rate up to 200 percent of
2 the established medicaid rate(s) for non-
3 psychiatric medical services, when such
4 non-psychiatric medical services are
5 provided within the office of mental
6 health facilities.

7 Notwithstanding any law to the contrary, no
8 funds under this appropriation shall be
9 available for certification or payment
10 until (i) the legislature has finally
11 acted upon the appropriations for the
12 office of mental health contained in the
13 aid to localities budget bill, and (ii)
14 the director of the budget has determined
15 that those aid to localities
16 appropriations as finally acted on by the
17 legislature are sufficient for the ensuing
18 fiscal year.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (36902).

| | | | |
|----|---|-------------|-------------|
| 30 | Personal service--regular (50100) | 182,696,000 | |
| 31 | Temporary service (50200) | 2,410,000 | |
| 32 | Holiday/overtime compensation (50300) | 9,374,000 | |
| 33 | Supplies and materials (57000) | 16,688,000 | |
| 34 | Travel (54000) | 673,000 | |
| 35 | Contractual services (51000) | 18,794,000 | |
| 36 | Equipment (56000) | 855,000 | |
| 37 | | ----- | |
| 38 | | | |
| 39 | FORENSIC SERVICES PROGRAM | | 321,985,000 |
| 40 | | | ----- |

41
42 General Fund
43 State Purposes Account - 10050
44

45 For services and expenses related to the
46 forensic services program.

47 Notwithstanding any other provision of law
48 to the contrary, any of the amounts appro-
49 priated herein may be increased or
50 decreased by interchange or transfer with-
51 out limit, with any appropriation of the
52 office of mental health or by transfer or
53 suballocation to any department, agency or
54 public authority for expenditures incurred
55 in the operation of such programs with the
56 approval of the director of the budget.
57

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
 2 to the contrary, subject to the approval
 3 of the director of the budget, the commis-
 4 sioner of the office of mental health
 5 shall be authorized to reimburse medical
 6 providers at a rate up to 200 percent of
 7 the established medicaid rate(s) for non-
 8 psychiatric medical services, when such
 9 non-psychiatric medical services are
 10 provided within the office of mental
 11 health facilities.

12 Notwithstanding any law to the contrary, no
 13 funds under this appropriation shall be
 14 available for certification or payment
 15 until (i) the legislature has finally
 16 acted upon the appropriations for the
 17 office of mental health contained in the
 18 aid to localities budget bill, and (ii)
 19 the director of the budget has determined
 20 that those aid to localities
 21 appropriations as finally acted on by the
 22 legislature are sufficient for the ensuing
 23 fiscal year.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2022-23 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (36903).

| | | |
|----|---|-------------|
| 34 | | |
| 35 | Personal service--regular (50100) | 253,525,000 |
| 36 | Temporary service (50200) | 2,396,000 |
| 37 | Holiday/overtime compensation (50300) | 29,483,000 |
| 38 | Supplies and materials (57000) | 16,935,000 |
| 39 | Travel (54000) | 600,000 |
| 40 | Contractual services (51000) | 18,046,000 |
| 41 | Equipment (56000) | 1,000,000 |
| 42 | | ----- |
| 43 | | |
| 44 | RESEARCH IN MENTAL ILLNESS PROGRAM | 92,275,000 |
| 45 | | ----- |

46
 47 General Fund
 48 State Purposes Account - 10050
 49

50 For services and expenses related to the
 51 research in mental illness program.

52 Notwithstanding any other provision of law
 53 to the contrary, any of the amounts appro-
 54 priated herein may be increased or
 55 decreased by interchange or transfer with-
 56 out limit, with any appropriation of the
 57 office of mental health or by transfer or
 58 suballocation to any department, agency or

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget.

4 Notwithstanding any other provision of law
5 to the contrary, subject to the approval
6 of the director of the budget, the commis-
7 sioner of the office of mental health
8 shall be authorized to reimburse medical
9 providers at a rate up to 200 percent of
10 the established medicaid rate(s) for non-
11 psychiatric medical services, when such
12 non-psychiatric medical services are
13 provided within the office of mental
14 health facilities.

15 Notwithstanding any law to the contrary, no
16 funds under this appropriation shall be
17 available for certification or payment
18 until (i) the legislature has finally
19 acted upon the appropriations for the
20 office of mental health contained in the
21 aid to localities budget bill, and (ii)
22 the director of the budget has determined
23 that those aid to localities
24 appropriations as finally acted on by the
25 legislature are sufficient for the ensuing
26 fiscal year.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (36904).

| | | |
|----|---|------------|
| 38 | Personal service--regular (50100) | 67,638,000 |
| 39 | Temporary service (50200) | 76,000 |
| 40 | Holiday/overtime compensation (50300) | 848,000 |
| 41 | Supplies and materials (57000) | 5,126,000 |
| 42 | Travel (54000) | 30,000 |
| 43 | Contractual services (51000) | 11,029,000 |
| 44 | Equipment (56000) | 298,000 |

| | | |
|----|--------------------------------|------------|
| 45 | | ----- |
| 46 | Program account subtotal | 85,045,000 |
| 47 | | ----- |

48
49 Special Revenue Funds - Other
50 Miscellaneous Special Revenue Fund
51 OMH-Research Recovery Account - 22086
52

53 For services and expenses to support central
54 administration, research associates,
55 equipment provided through external
56 grants, travel, conference expenses,
57 including the annual research conference,
58 contractual services, grant writers to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 increase income from non-state sources,
 2 and other research initiatives. Funding
 3 will be provided through research founda-
 4 tion for mental hygiene, inc. resources,
 5 including, but not limited to, indirect
 6 costs recoveries, direct grant reimburse-
 7 ment, interest earnings and operating
 8 balances.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2022-23 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (36904).

| | | |
|----|---|-----------|
| 20 | Personal service--regular (50100) | 1,915,000 |
| 21 | Contractual services (51000) | 4,665,000 |
| 22 | Fringe benefits (60000) | 650,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 7,230,000 |
| 25 | | ----- |

| | | |
|----|--------------------------------|------------|
| 27 | SECURE TREATMENT PROGRAM | 80,161,000 |
| 28 | | ----- |

30 General Fund
 31 State Purposes Account - 10050

32
 33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer with-
 37 out limit, with any appropriation of the
 38 office of mental health or by transfer or
 39 suballocation to any department, agency or
 40 public authority for expenditures incurred
 41 in the operation of such programs with the
 42 approval of the director of the budget.

43 Notwithstanding any other provision of law
 44 to the contrary, subject to the approval
 45 of the director of the budget, the commis-
 46 sioner of the office of mental health
 47 shall be authorized to reimburse medical
 48 providers at a rate up to 200 percent of
 49 the established medicaid rate(s) for non-
 50 psychiatric medical services, when such
 51 non-psychiatric medical services are
 52 provided within the office of mental
 53 health facilities.

54 Notwithstanding any law to the contrary, no
 55 funds under this appropriation shall be
 56 available for certification or payment
 57 until (i) the legislature has finally
 58 acted upon the appropriations for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1 office of mental health contained in the
 2 aid to localities budget bill, and (ii)
 3 the director of the budget has determined
 4 that those aid to localities
 5 appropriations as finally acted on by the
 6 legislature are sufficient for the ensuing
 7 fiscal year.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2022-23 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (37030).

| | | |
|----|---|------------|
| 18 | | |
| 19 | Personal service--regular (50100) | 62,250,000 |
| 20 | Temporary service (50200) | 1,000,000 |
| 21 | Holiday/overtime compensation (50300) | 6,412,000 |
| 22 | Supplies and materials (57000)..... | 6,679,000 |
| 23 | Travel (54000)..... | 69,000 |
| 24 | Contractual services (51000) | 3,330,000 |
| 25 | Equipment (56000) | 421,000 |
| 26 | | ----- |
| 27 | | |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION AND FINANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Account - 25180
6
7 By chapter 50, section 1, of the laws of 2021:
8 For administration of the community services block grant (36982).
9 Personal service (50000) ... 3,191,000 (re. \$3,191,000)
10 Nonpersonal service (57050) ... 12,000 (re. \$12,000)
11 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)
12 Indirect costs (58850) ... 24,000 (re. \$24,000)
13
14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 PATH Account - 25124
17
18 By chapter 50, section 1, of the laws of 2021:
19 For administration of programs to assist and transition from
20 homelessness (PATH) grants (36981).
21 Personal service (50000) ... 105,000 (re. \$105,000)
22 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
23 Fringe benefits (60090) ... 56,000 (re. \$56,000)
24 Indirect costs (58850) ... 2,000 (re. \$2,000)
25
26 By chapter 50, section 1, of the laws of 2020:
27 For administration of programs to assist and transition from homeless-
28 ness (PATH) grants (36981).
29 Personal service (50000) ... 105,000 (re. \$105,000)
30 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
31 Fringe benefits (60090) ... 56,000 (re. \$56,000)
32 Indirect costs (58850) ... 2,000 (re. \$2,000)
33

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 2,295,154,000 | 250,000 |
| 6 Special Revenue Funds - Federal | 751,000 | 2,423,000 |
| 7 Special Revenue Funds - Other | 773,000 | 0 |
| 8 Enterprise Funds | 2,657,000 | 0 |
| 9 Internal Service Funds | 348,000 | 0 |
| 10 | ----- | ----- |
| 11 All Funds | 2,299,683,000 | 2,673,000 |
| 12 | ===== | ===== |

14 SCHEDULE

16 CENTRAL COORDINATION AND SUPPORT PROGRAM 142,231,000

19 General Fund
20 State Purposes Account - 10050

22 For services and expenses related to the
23 central coordination and support program.

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 transferred to local assistance and/or any
27 appropriation of the office for people
28 with developmental disabilities, and may
29 be increased or decreased by transfer or
30 suballocation between these appropriated
31 amounts and appropriations of the depart-
32 ment of health, the office of medicaid
33 inspector general, the office of mental
34 health, the justice center for the
35 protection of people with special needs
36 and the office of addiction services and
37 supports with the approval of the director
38 of the budget.

39 Notwithstanding section 163 of the state
40 finance law, section 142 of the economic
41 development law, and/or any other law to
42 the contrary, the commissioner may, with
43 the approval of the director of the budg-
44 et, award a portion of the funds appropri-
45 ated herein, either as a grant, service
46 contract, or any other payment mechanism,
47 for services and expenses incurred by a
48 temporary operator as defined by and in
49 accordance with section 16.25 of the
50 mental hygiene law.

51 Notwithstanding any other provision of law
52 to the contrary, a portion of this appro-
53 priation may be made available to the
54 Research Foundation for Mental Hygiene,
55 Inc., subject to the approval of the
56 director of the budget, pursuant to a
57 contract, to assist the office in imple-
58 menting priority policies, including, but

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 not limited to, transforming the OPWDD
 2 service delivery system.
 3 Notwithstanding any other provision of law
 4 to the contrary, the state comptroller is
 5 hereby authorized to receive funds from
 6 the office for people with developmental
 7 disabilities that were returned as a
 8 refund, rebate, reimbursement or credit in
 9 the current fiscal year from expenditures
 10 made in prior fiscal years and is author-
 11 ized to refund such moneys to the credit
 12 of this fund for the purpose of reimburs-
 13 ing the 2022-23 appropriation.
 14 Notwithstanding any law to the contrary, no
 15 funds under this appropriation shall be
 16 available for certification or payment
 17 until (i) the legislature has finally
 18 acted upon the appropriations for the
 19 office for people with developmental
 20 disabilities contained in the aid to
 21 localities budget bill, and (ii) the
 22 director of the budget has determined that
 23 those aid to localities appropriations as
 24 finally acted on by the legislature are
 25 sufficient for the ensuing fiscal year.
 26 Notwithstanding any other provision of law
 27 to the contrary, and consistent with
 28 section 33.07 of the mental hygiene law,
 29 the directors of facilities operated by
 30 the office for people with developmental
 31 disabilities who act as federally-appoint-
 32 ed representative payees and who assume
 33 management responsibility over the funds
 34 of a resident may continue to use such
 35 funds for the cost of the resident's care
 36 and treatment, consistent with federal law
 37 and regulations.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2022-23 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (37829).

| | | |
|----|---|------------|
| 48 | | |
| 49 | Personal service--regular (50100) | 81,817,000 |
| 50 | Temporary service (50200) | 489,000 |
| 51 | Holiday/overtime compensation (50300)..... | 171,000 |
| 52 | | |
| 53 | Nonpersonal service, including for services | |
| 54 | and expenses of the assets for independ- | |
| 55 | ence program and other health and human | |
| 56 | services programs (37829). | |
| 57 | | |
| 58 | Supplies and materials (57000) | 2,007,000 |

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

| | | |
|----|--|-------------|
| 1 | Travel (54000) | 2,197,000 |
| 2 | Contractual services (51000) | 50,617,000 |
| 3 | Equipment (56000) | 3,834,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 141,132,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Special Revenue Funds - Federal | |
| 9 | Federal Miscellaneous Operating Grants Fund | |
| 10 | Housing Counseling Assistance and Training Account - | |
| 11 | 25350 | |
| 12 | | |
| 13 | For services and expenses associated with | |
| 14 | housing counseling assistance and training | |
| 15 | programs (37831). | |
| 16 | | |
| 17 | Nonpersonal service (57050) | 418,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 418,000 |
| 20 | | ----- |
| 21 | | |
| 22 | Special Revenue Funds - Federal | |
| 23 | Federal Miscellaneous Operating Grants Fund | |
| 24 | Senior Companions Account - 25445 | |
| 25 | | |
| 26 | Notwithstanding any other provision of law, | |
| 27 | the money hereby appropriated may be | |
| 28 | transferred to local assistance and/or any | |
| 29 | appropriation of the office for people | |
| 30 | with developmental disabilities, with the | |
| 31 | approval of the director of the budget. | |
| 32 | For services and expenses related to the | |
| 33 | administration of the federal senior | |
| 34 | companions program (37830). | |
| 35 | | |
| 36 | Nonpersonal service (57050) | 333,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 333,000 |
| 39 | | ----- |
| 40 | | |
| 41 | Internal Service Funds | |
| 42 | Agencies Internal Service Fund | |
| 43 | OPWDD Copy Center Account - 55065 | |
| 44 | | |
| 45 | For services and expenses associated with | |
| 46 | the office for people with developmental | |
| 47 | disabilities copy center. | |
| 48 | Notwithstanding any other provision of law | |
| 49 | to the contrary, the OGS Interchange and | |
| 50 | Transfer Authority and the IT Interchange | |
| 51 | and Transfer Authority as defined in the | |
| 52 | 2022-23 state fiscal year state operations | |
| 53 | appropriation for the budget division | |
| 54 | program of the division of the budget, are | |
| 55 | deemed fully incorporated herein and a | |
| 56 | part of this appropriation as if fully | |
| 57 | stated (37829). | |
| 58 | | |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

| | | |
|---|------------------------------------|---------------|
| 1 | Contractual services (51000) | 348,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 348,000 |
| 4 | | ----- |
| 5 | | |
| 6 | COMMUNITY SERVICES PROGRAM | 1,655,014,000 |
| 7 | | ----- |

8
9 General Fund
10 State Purposes Account - 10050

11
12 For services and expenses related to the
13 community services program.

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 transferred to local assistance and/or any
17 appropriation of the office for people
18 with developmental disabilities, with the
19 approval of the director of the budget.

20 Notwithstanding section 6908 of the educa-
21 tion law and any other provision of law,
22 rule or regulation to the contrary, direct
23 support staff in programs certified or
24 approved by the office for people with
25 developmental disabilities, including the
26 home and community based services waiver
27 programs that the office for people with
28 developmental disabilities is authorized
29 to administer with federal approval pursu-
30 ant to subdivision (c) of section 1915 of
31 the federal social security act, are
32 authorized to provide such tasks as OPWDD
33 may specify when performed under the
34 supervision, training and periodic
35 inspection of a registered professional
36 nurse and in accordance with an authorized
37 practitioner's ordered care.

38 Notwithstanding any other provision of law
39 to the contrary, the state comptroller is
40 hereby authorized to receive funds from
41 the office for people with developmental
42 disabilities that were returned as a
43 refund, rebate, reimbursement or credit in
44 the current fiscal year from expenditures
45 made in prior fiscal years and is author-
46 ized to refund such moneys to the credit
47 of this fund for the purpose of reimburs-
48 ing the 2022-23 appropriation.

49 Notwithstanding any law to the contrary, no
50 funds under this appropriation shall be
51 available for certification or payment
52 until (i) the legislature has finally
53 acted upon the appropriations for the
54 office for people with developmental
55 disabilities contained in the aid to
56 localities budget bill, and (ii) the
57 director of the budget has determined that
58 those aid to localities appropriations as

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 finally acted on by the legislature are
 2 sufficient for the ensuing fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, and consistent with
 5 section 33.07 of the mental hygiene law,
 6 the directors of facilities operated by
 7 the office for people with developmental
 8 disabilities who act as federally-appointed
 9 representative payees and who assume
 10 management responsibility over the funds
 11 of a resident may continue to use such
 12 funds for the cost of the resident's care
 13 and treatment, consistent with federal law
 14 and regulations.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2022-23 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81034).
 25

| | | |
|----|---|---------------|
| 26 | Personal service--regular (50100) | 1,316,217,000 |
| 27 | Temporary service (50200) | 1,792,000 |
| 28 | Holiday/overtime compensation (50300) | 144,519,000 |
| 29 | | |
| 30 | Nonpersonal service, including moneys for | |
| 31 | the community services program, net of | |
| 32 | refunds, rebates, reimbursements and cred- | |
| 33 | its, and expenses related to the payment | |
| 34 | of a provider of services assessment for | |
| 35 | the period April 1, 2022 through March 31, | |
| 36 | 2023 pursuant to section 43.04 of the | |
| 37 | mental hygiene law (81034). | |
| 38 | | |
| 39 | Supplies and materials (57000) | 74,630,000 |
| 40 | Travel (54000) | 5,479,000 |
| 41 | Contractual services (51000) | 88,487,000 |
| 42 | Equipment (56000) | 23,890,000 |
| 43 | | ----- |

44
 45 INSTITUTIONAL SERVICES PROGRAM 473,292,000
 46 -----

47
 48 General Fund
 49 State Purposes Account - 10050
 50

51 For services and expenses related to the
 52 institutional services program.

53 Notwithstanding any other provision of law,
 54 the money hereby appropriated may be
 55 transferred to local assistance and/or any
 56 appropriation of the office for people
 57 with developmental disabilities, with the
 58 approval of the director of the budget.

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 Notwithstanding section 6908 of the educa-
2 tion law and any other provision of law,
3 rule or regulation to the contrary, direct
4 support staff in programs certified or
5 approved by the office for people with
6 developmental disabilities, including the
7 home and community based services waiver
8 programs that the office for people with
9 developmental disabilities is authorized
10 to administer with federal approval pursu-
11 ant to subdivision (c) of section 1915 of
12 the federal social security act, are
13 authorized to provide such tasks as OPWDD
14 may specify when performed under the
15 supervision, training and periodic
16 inspection of a registered professional
17 nurse and in accordance with an authorized
18 practitioner's ordered care.

19 Notwithstanding any other provision of law
20 to the contrary, the state comptroller is
21 hereby authorized to receive funds from
22 the office for people with developmental
23 disabilities that were returned as a
24 refund, rebate, reimbursement or credit in
25 the current fiscal year from expenditures
26 made in prior fiscal years and is author-
27 ized to refund such moneys to the credit
28 of this fund for the purpose of reimburs-
29 ing the 2022-23 appropriation.

30 Notwithstanding any law to the contrary, no
31 funds under this appropriation shall be
32 available for certification or payment
33 until (i) the legislature has finally
34 acted upon the appropriations for the
35 office for people with developmental
36 disabilities contained in the aid to
37 localities budget bill, and (ii) the
38 director of the budget has determined that
39 those aid to localities appropriations as
40 finally acted on by the legislature are
41 sufficient for the ensuing fiscal year.

42 Notwithstanding any other provision of law
43 to the contrary, and consistent with
44 section 33.07 of the mental hygiene law,
45 the directors of facilities operated by
46 the office for people with developmental
47 disabilities who act as federally-appointed
48 representative payees and who assume
49 management responsibility over the funds
50 of a resident may continue to use such
51 funds for the cost of the resident's care
52 and treatment, consistent with federal law
53 and regulations.

54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority and the IT Interchange
57 and Transfer Authority as defined in the
58 2022-23 state fiscal year state operations

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (81038).
 6
 7 Personal service--regular (50100) 340,708,000
 8 Temporary service (50200) 1,061,000
 9 Holiday/overtime compensation (50300) 14,798,000
 10
 11 Nonpersonal service, including moneys for
 12 the community services program, net of
 13 refunds, rebates, reimbursements and cred-
 14 its, and expenses related to the payment
 15 of a provider of services assessment for
 16 the period April 1, 2022 through March 31,
 17 2023 pursuant to section 43.04 of the
 18 mental hygiene law (81038).
 19
 20 Supplies and materials (57000) 67,679,000
 21 Travel (54000) 1,641,000
 22 Contractual services (51000) 32,461,000
 23 Equipment (56000) 11,785,000
 24 -----
 25 Program account subtotal 470,133,000
 26 -----
 27
 28 Special Revenue Funds - Other
 29 Combined Nonexpendable Trust Fund
 30 OPWDD Nonexpendable Trust Account - 21654
 31
 32 For expenditures on behalf of individuals
 33 from donated funds. Notwithstanding any
 34 other provision of law, the money hereby
 35 appropriated may be transferred to local
 36 assistance and/or any appropriation of the
 37 office for people with developmental disa-
 38 bilities, with the approval of the direc-
 39 tor of the budget (81038).
 40
 41 Supplies and materials (57000) 4,000
 42 -----
 43 Program account subtotal 4,000
 44 -----
 45
 46 Special Revenue Funds - Other
 47 Mental Health Gifts and Donations Fund
 48 Office for People With Developmental Disabilities Gifts
 49 and Donations Account - 20000
 50
 51 For expenditures on behalf of individuals
 52 from donated funds. Notwithstanding any
 53 other provision of law, the money hereby
 54 appropriated may be transferred to local
 55 assistance and/or any appropriation of the
 56 office for people with developmental disa-
 57 bilities, with the approval of the direc-
 58 tor of the budget (81038).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

| | | |
|---|--------------------------------------|---------|
| 1 | | |
| 2 | Supplies and materials (57000) | 498,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 498,000 |
| 5 | | ----- |

6
7 Enterprise Funds
8 Mental Hygiene Community Stores Account
9 OPWDD Community Stores Fund Account - 50500

10
11 For services and expenses of community
12 stores located at various developmental
13 centers.

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 transferred to local assistance and/or any
17 appropriation of the office for people
18 with developmental disabilities, with the
19 approval of the director of the budget.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (81038).

| | | |
|----|---|-----------|
| 30 | | |
| 31 | Personal service--regular (50100) | 383,000 |
| 32 | Supplies and materials (57000) | 731,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 1,114,000 |
| 35 | | ----- |

36
37 Enterprise Funds
38 OPWDD Sheltered Workshop Fund
39 Sheltered Workshop Fund OPWDD Account - 50450

40
41 For services and expenses including sala-
42 ries, supplies and materials of sheltered
43 workshops and vocational rehabilitation
44 work activities.

45 Notwithstanding any other provision of law,
46 the money hereby appropriated may be
47 transferred to local assistance and/or any
48 appropriation of the office for people
49 with developmental disabilities, with the
50 approval of the director of the budget.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority and the IT Interchange
54 and Transfer Authority as defined in the
55 2022-23 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (81038).

| | | |
|----|--------------------------------------|-----------|
| 3 | | |
| 4 | Supplies and materials (57000) | 697,000 |
| 5 | Travel (54000) | 10,000 |
| 6 | Contractual services (51000) | 796,000 |
| 7 | Equipment (56000) | 40,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 1,543,000 |
| 10 | | ----- |

11
12 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,146,000
13 -----

14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 research in developmental disabilities
20 program.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to local assistance and/or any
24 appropriation of the office for people
25 with developmental disabilities, with the
26 approval of the director of the budget.

27 Notwithstanding any law to the contrary, no
28 funds under this appropriation shall be
29 available for certification or payment
30 until (i) the legislature has finally
31 acted upon the appropriations for the
32 office for people with developmental
33 disabilities contained in the aid to
34 localities budget bill, and (ii) the
35 director of the budget has determined that
36 those aid to localities appropriations as
37 finally acted on by the legislature are
38 sufficient for the ensuing fiscal year.

39 Notwithstanding any other provision of law
40 to the contrary, and consistent with
41 section 33.07 of the mental hygiene law,
42 the directors of facilities operated by
43 the office for people with developmental
44 disabilities who act as federally-appoint-
45 ed representative payees and who assume
46 management responsibility over the funds
47 of a resident may continue to use such
48 funds for the cost of the resident's care
49 and treatment, consistent with federal law
50 and regulations.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority and the IT Interchange
54 and Transfer Authority as defined in the
55 2022-23 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | part of this appropriation as if fully | |
| 2 | stated (37852). | |
| 3 | | |
| 4 | Personal service--regular (50100) | 25,928,000 |
| 5 | Holiday/overtime compensation (50300) | 352,000 |
| 6 | Supplies and materials (57000) | 1,291,000 |
| 7 | Travel (54000) | 6,000 |
| 8 | Contractual services (51000) | 1,140,000 |
| 9 | Equipment (56000) | 158,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 28,875,000 |
| 12 | | ----- |
| 13 | | |
| 14 | Special Revenue Funds - Other | |
| 15 | Combined Expendable Trust Fund | |
| 16 | Autism Awareness and Research Account - 20149 | |
| 17 | | |
| 18 | For services and expenses related to autism | |
| 19 | awareness and research pursuant to section | |
| 20 | 404-v of the vehicle and traffic law and | |
| 21 | section 95-e of the state finance law, as | |
| 22 | added by chapter 301 of the laws of 2004 | |
| 23 | (37852). | |
| 24 | | |
| 25 | Contractual services (51000) | 22,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 22,000 |
| 28 | | ----- |
| 29 | | |
| 30 | Special Revenue Funds - Other | |
| 31 | Combined Expendable Trust Fund | |
| 32 | Research in Developmental Disabilities Account - 20116 | |
| 33 | | |
| 34 | Amount available for genetic counseling and | |
| 35 | research from external grants and contribu- | |
| 36 | tions. | |
| 37 | Notwithstanding any other provision of law, | |
| 38 | the money hereby appropriated may be | |
| 39 | transferred to local assistance and/or any | |
| 40 | appropriation of the office for people | |
| 41 | with developmental disabilities, with the | |
| 42 | approval of the director of the budget. | |
| 43 | Notwithstanding any other provision of law | |
| 44 | to the contrary, the OGS Interchange and | |
| 45 | Transfer Authority and the IT Interchange | |
| 46 | and Transfer Authority as defined in the | |
| 47 | 2022-23 state fiscal year state operations | |
| 48 | appropriation for the budget division | |
| 49 | program of the division of the budget, are | |
| 50 | deemed fully incorporated herein and a | |
| 51 | part of this appropriation as if fully | |
| 52 | stated (37852). | |
| 53 | | |
| 54 | Contractual services (51000) | 149,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 149,000 |
| 57 | | ----- |
| 58 | | |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

| | | |
|----|--|---------|
| 1 | Special Revenue Funds - Other | |
| 2 | Dedicated Miscellaneous Special Revenue Fund | |
| 3 | Down's Syndrome Research Account - 23810 | |
| 4 | | |
| 5 | For services and expenses related to down's | |
| 6 | syndrome research pursuant to section | |
| 7 | 404-ee of the vehicle and traffic law and | |
| 8 | section 99-ee of the state finance law, as | |
| 9 | added by chapter 125 of the laws of 2018 | |
| 10 | (37852). | |
| 11 | | |
| 12 | Contractual services (51000) | 100,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 100,000 |
| 15 | | ----- |
| 16 | | |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
7 section 1, of the laws of 2020:

8 This appropriation shall be available for services and expenses asso-
9 ciated with the development of a training program to provide
10 instruction and information to firefighters, police officers and
11 emergency medical services personnel on appropriate recognition and
12 response techniques for addressing emergency situations involving
13 individuals with autism spectrum disorder and other developmental
14 disabilities pursuant to section 13.43 of mental hygiene law. This
15 appropriation shall be available for personal service, non-personal
16 service, fringe benefits and indirect costs (37903).

17 Contractual services (51000) ... 250,000 (re. \$250,000)

18

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Housing Counseling Assistance and Training Account - 25350

22

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses associated with housing counseling
25 assistance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

27

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses associated with housing counseling assist-
30 ance and training programs (37831).

31 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

32

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses associated with housing counseling assist-
35 ance and training programs (37831).

36 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

37

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses associated with housing counseling assist-
40 ance and training programs (37831).

41 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

42

43 By chapter 50, section 1, of the laws of 2017:

44 For services and expenses associated with housing counseling assist-
45 ance and training programs (37831).

46 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

47

48 Special Revenue Funds - Federal

49 Federal Miscellaneous Operating Grants Fund

50 Senior Companions Account - 25445

51

52 By chapter 50, section 1, of the laws of 2021:

53 Notwithstanding any other provision of law, the money hereby
54 appropriated may be transferred to local assistance and/or any
55 appropriation of the office for people with developmental
56 disabilities, with the approval of the director of the budget.

57 For services and expenses related to the administration of the federal
58 senior companions program (37830).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 333,000 (re. \$333,000)
2

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 82,856,000 | |
| 6 Special Revenue Funds - Federal | 42,780,000 | 52,352,000 |
| 7 Special Revenue Funds - Other | 8,651,000 | 3,192,000 |
| 8 Enterprise Funds | 3,126,000 | |
| 9 | ----- | ----- |
| 10 All Funds | 137,413,000 | 55,544,000 |
| 11 | ===== | ===== |

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 3,945,000
16 -----

18 General Fund
19 State Purposes Account - 10050

21 For services and expenses related to the
22 administration program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).

| | |
|--|-----------|
| 34 Personal service--regular (50100) | 3,175,000 |
| 35 Temporary service (50200) | 100,000 |
| 36 Holiday/overtime compensation (50300) | 28,000 |
| 37 Supplies and materials (57000) | 140,000 |
| 38 Travel (54000) | 30,000 |
| 39 Contractual services (51000) | 459,000 |
| 40 Equipment (56000) | 13,000 |
| 41 | ----- |

43 MILITARY READINESS PROGRAM 55,841,000
44 -----

46 General Fund
47 State Purposes Account - 10050

49 For services and expenses related to the
50 military readiness program.
51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority and the IT Interchange
54 and Transfer Authority as defined in the
55 2022-23 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated (38700).

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

| | | | |
|----|---|------------|------------|
| 1 | Personal service--regular (50100) | 7,121,000 | |
| 2 | Temporary service (50200) | 1,002,000 | |
| 3 | Holiday/overtime compensation (50300) | 82,000 | |
| 4 | Supplies and materials (57000) | 2,143,000 | |
| 5 | Travel (54000) | 403,000 | |
| 6 | Contractual services (51000) | 2,000,000 | |
| 7 | Equipment (56000) | 250,000 | |
| 8 | | | ----- |
| 9 | Total amount available | 13,001,000 | |
| 10 | | | ----- |
| 11 | | | |
| 12 | For services and expenses of the New York | | |
| 13 | guard as directed and approved by the | | |
| 14 | adjutant general of the national guard | | |
| 15 | (38707). | | |
| 16 | | | |
| 17 | Supplies and materials (57000) | 11,000 | |
| 18 | Travel (54000) | 7,000 | |
| 19 | Contractual services (51000) | 35,000 | |
| 20 | Equipment (56000) | 7,000 | |
| 21 | | | ----- |
| 22 | Total amount available | 60,000 | |
| 23 | | | ----- |
| 24 | Program account subtotal | 13,061,000 | |
| 25 | | | ----- |
| 26 | | | |
| 27 | Special Revenue Funds - Federal | | |
| 28 | Federal Miscellaneous Operating Grants Fund | | |
| 29 | Federal Miscellaneous Grants Account - Air Force, Naval | | |
| 30 | Militia and Army - 25380 | | |
| 31 | | | |
| 32 | For services and expenses related to the | | |
| 33 | military readiness program (38700). | | |
| 34 | | | |
| 35 | Personal service (50000) | 14,166,000 | |
| 36 | Nonpersonal service (57050) | 20,495,000 | |
| 37 | Fringe benefits (60090) | 8,119,000 | |
| 38 | | | ----- |
| 39 | Program account subtotal | 42,780,000 | |
| 40 | | | ----- |
| 41 | | | |
| 42 | SPECIAL SERVICES PROGRAM | | 77,627,000 |
| 43 | | | ----- |
| 44 | | | |
| 45 | General Fund | | |
| 46 | State Purposes Account - 10050 | | |
| 47 | | | |
| 48 | For operating expenses associated with task | | |
| 49 | force empire shield and other homeland | | |
| 50 | security activities. | | |
| 51 | Notwithstanding any other provision of law | | |
| 52 | to the contrary, the OGS Interchange and | | |
| 53 | Transfer Authority and the IT Interchange | | |
| 54 | and Transfer Authority as defined in the | | |
| 55 | 2022-23 state fiscal year state operations | | |
| 56 | appropriation for the budget division | | |
| 57 | program of the division of the budget, are | | |
| 58 | deemed fully incorporated herein and a | | |
| 59 | part of this appropriation as if fully | | |
| 60 | stated (38710). | | |
| 61 | | | |

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | Temporary service (50200) | 61,775,000 |
| 2 | Supplies and materials (57000) | 1,080,000 |
| 3 | Travel (54000) | 490,000 |
| 4 | Contractual services (51000) | 1,816,000 |
| 5 | Equipment (56000) | 500,000 |
| 6 | | ----- |
| 7 | Total amount available | 65,661,000 |
| 8 | | ----- |
| 9 | | |
| 10 | For operating expenses associated with the | |
| 11 | New York state military museum and veter- | |
| 12 | ans research center (38701). | |
| 13 | | |
| 14 | Supplies and materials (57000) | 59,000 |
| 15 | Travel (54000) | 9,000 |
| 16 | Contractual services (51000) | 108,000 |
| 17 | Equipment (56000) | 13,000 |
| 18 | | ----- |
| 19 | Total amount available | 189,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 65,850,000 |
| 22 | | ----- |
| 23 | | |
| 24 | Special Revenue Funds - Other | |
| 25 | Combined Expendable Trust Fund | |
| 26 | L.M. Josephthal Account - 20123 | |
| 27 | | |
| 28 | For services and expenses related to the | |
| 29 | special services program (38701). | |
| 30 | | |
| 31 | Contractual services (51000) | 2,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 2,000 |
| 34 | | ----- |
| 35 | | |
| 36 | Special Revenue Funds - Other | |
| 37 | Combined Expendable Trust Fund | |
| 38 | Military Fund Account - 20127 | |
| 39 | | |
| 40 | For expenses from rentals and other funds | |
| 41 | collected pursuant to sections 183 and 221 | |
| 42 | of the military law (38701). | |
| 43 | | |
| 44 | Supplies and materials (57000) | 10,000 |
| 45 | Contractual services (51000) | 10,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 20,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Other | |
| 51 | Combined Expendable Trust Fund | |
| 52 | Youth, Bequests and Donations Account - 20165 | |
| 53 | | |
| 54 | For services and expenses related to youth | |
| 55 | academic and drug demand reduction | |
| 56 | programs, the New York guard, the New York | |
| 57 | naval militia, the New York state military | |
| 58 | museum and veterans' research center and | |
| 59 | the preservation and restoration of | |
| 60 | historic artifacts (38701). | |
| 61 | | |

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

| | | |
|----|--|-----------|
| 1 | Supplies and materials (57000) | 720,000 |
| 2 | Contractual services (51000) | 180,000 |
| 3 | Equipment (56000) | 100,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 1,000,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Special Revenue Funds - Other | |
| 9 | Miscellaneous Special Revenue Fund | |
| 10 | Camp Smith Billeting Account - 22017 | |
| 11 | | |
| 12 | For services and expenses related to the | |
| 13 | special services program (38701). | |
| 14 | | |
| 15 | Personal service--regular (50100) | 32,000 |
| 16 | Temporary service (50200) | 28,000 |
| 17 | Supplies and materials (57000) | 37,000 |
| 18 | Travel (54000) | 5,000 |
| 19 | Contractual services (51000) | 73,000 |
| 20 | Equipment (56000) | 30,000 |
| 21 | Fringe benefits (60000) | 20,000 |
| 22 | Indirect costs (58800) | 4,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 229,000 |
| 25 | | ----- |
| 26 | | |
| 27 | Special Revenue Funds - Other | |
| 28 | Miscellaneous Special Revenue Fund | |
| 29 | Distance Learning Account - 22064 | |
| 30 | | |
| 31 | For services and expenses related to the | |
| 32 | special services program (38701). | |
| 33 | | |
| 34 | Equipment (56000) | 100,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 100,000 |
| 37 | | ----- |
| 38 | | |
| 39 | Special Revenue Funds - Other | |
| 40 | Miscellaneous Special Revenue Fund | |
| 41 | Equitable Sharing-DMNA Justice Account - 22233 | |
| 42 | | |
| 43 | For moneys to the division of military and | |
| 44 | naval affairs for the justice department | |
| 45 | federal equitable sharing agreement to be | |
| 46 | used for law enforcement purposes distrib- | |
| 47 | uted pursuant to a plan prepared by the | |
| 48 | division of military and naval affairs and | |
| 49 | approved by the division of budget | |
| 50 | (38712). | |
| 51 | | |
| 52 | Supplies and materials (57000) | 650,000 |
| 53 | Travel (54000) | 100,000 |
| 54 | Contractual services (51000) | 500,000 |
| 55 | Equipment (56000) | 750,000 |
| 56 | | ----- |
| 57 | Program account subtotal | 2,000,000 |
| 58 | | ----- |
| 59 | | |
| 60 | | |

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | Special Revenue Funds - Other | |
| 2 | Miscellaneous Special Revenue Fund | |
| 3 | Equitable Sharing-DMNA Treasury Account - 22234 | |
| 4 | | |
| 5 | For moneys to the division of military and | |
| 6 | naval affairs for the treasury department | |
| 7 | federal equitable sharing agreement to be | |
| 8 | used for law enforcement purposes distrib- | |
| 9 | uted pursuant to a plan prepared by the | |
| 10 | division of military and naval affairs and | |
| 11 | approved by the division of budget | |
| 12 | (38713). | |
| 13 | | |
| 14 | Supplies and materials (57000) | 650,000 |
| 15 | Travel (54000) | 100,000 |
| 16 | Contractual services (51000) | 500,000 |
| 17 | Equipment (56000) | 750,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 2,000,000 |
| 20 | | ----- |
| 21 | | |
| 22 | Special Revenue Funds - Other | |
| 23 | Miscellaneous Special Revenue Fund | |
| 24 | Recruitment Incentive Account - 22171 | |
| 25 | | |
| 26 | For the payment of tuition benefits provided | |
| 27 | to eligible members of the state's organ- | |
| 28 | ized militia pursuant to section 669-b of | |
| 29 | the education law. The moneys hereby | |
| 30 | appropriated shall be available for | |
| 31 | expenses already accrued or to accrue | |
| 32 | (38701). | |
| 33 | | |
| 34 | Contractual services (51000) | 3,300,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 3,300,000 |
| 37 | | ----- |
| 38 | | |
| 39 | Enterprise Funds | |
| 40 | Agencies Enterprise Fund | |
| 41 | Armory Rental Account | |
| 42 | | |
| 43 | For services and expenses related to the | |
| 44 | special services program (38701). | |
| 45 | | |
| 46 | Personal service--regular (50100) | 163,000 |
| 47 | Temporary service (50200) | 440,000 |
| 48 | Holiday/overtime compensation (50300) | 139,000 |
| 49 | Supplies and materials (57000) | 943,000 |
| 50 | Travel (54000) | 44,000 |
| 51 | Contractual services (51000) | 1,151,000 |
| 52 | Equipment (56000) | 48,000 |
| 53 | Fringe benefits (60000) | 176,000 |
| 54 | Indirect costs (58800) | 22,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 3,126,000 |
| 57 | | ----- |
| 58 | | |

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MILITARY READINESS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
6 Army - 25380
7
8 By chapter 50, section 1, of the laws of 2021:
9 For services and expenses related to the military readiness program
10 (38700).
11 Personal service (50000) ... 14,166,000 (re. \$14,166,000)
12 Nonpersonal service (57050) ... 20,495,000 (re. \$16,188,000)
13 Fringe benefits (60090) ... 8,119,000 (re. \$8,119,000)
14
15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to the military readiness program
17 (38700).
18 Personal service (50000) ... 14,166,000 (re. \$2,000)
19 Nonpersonal service (57050) ... 20,495,000 (re. \$8,882,000)
20 Fringe benefits (60090) ... 8,119,000 (re. \$200,000)
21
22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses related to the military readiness program
24 (38700).
25 Nonpersonal service (57050) ... 20,495,000 (re. \$672,000)
26
27 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
28 section 1, of the laws of 2019:
29 For services and expenses related to the military readiness program
30 (38700).
31 Nonpersonal service (57050) ... 20,495,000 (re. \$269,000)
32
33 SPECIAL SERVICES PROGRAM
34
35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534
38
39 By chapter 50, section 1, of the laws of 2018:
40 For moneys to the division of military and naval affairs for the
41 justice department federal equitable sharing agreement to be used
42 for law enforcement purposes distributed pursuant to a plan prepared
43 by the division of military and naval affairs and approved by the
44 division of budget (38712).
45 Nonpersonal service (57050) ... 2,000,000 (re. \$1,955,000)
46
47 Special Revenue Funds - Federal
48 Federal Miscellaneous Operating Grants Fund
49 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535
50
51 By chapter 50, section 1, of the laws of 2018:
52 For moneys to the division of military and naval affairs for the trea-
53 sury department federal equitable sharing agreement to be used for
54 law enforcement purposes distributed pursuant to a plan prepared by
55 the division of military and naval affairs and approved by the divi-
56 sion of budget (38713).
57 Nonpersonal service (57050) ... 2,000,000 (re. \$1,899,000)
58
59 Special Revenue Funds - Other
60 Miscellaneous Special Revenue Fund
61 Recruitment Incentive Account - 22171

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1

2 By chapter 50, section 1, of the laws of 2021:

3 For the payment of tuition benefits provided to eligible members of
4 the state's organized militia pursuant to section 669-b of the
5 education law. The moneys hereby appropriated shall be available for
6 expenses already accrued or to accrue (38701).

7 Contractual services (51000) ... 3,300,000 (re. \$2,473,000)

8

9 By chapter 50, section 1, of the laws of 2020:

10 For the payment of tuition benefits provided to eligible members of
11 the state's organized militia pursuant to section 669-b of the
12 education law. The moneys hereby appropriated shall be available for
13 expenses already accrued or to accrue (38701).

14 Contractual services (51000) ... 3,300,000 (re. \$719,000)

15

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 14,011,427 | 0 |
| 6 Special Revenue Funds - Federal | 21,172,999 | 46,797,200 |
| 7 Special Revenue Funds - Other | 72,243,456 | 0 |
| 8 Internal Service Funds | 5,300,000 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 112,727,882 | 46,797,200 |
| 11 | ===== | ===== |

12
13 SCHEDULE

15 ACCIDENT PREVENTION COURSE PROGRAM 425,000

16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 accident prevention course internet tech-
23 nology pilot program in accordance with
24 article 12-C of the vehicle and traffic
25 law (39021).

| | | |
|----|--|---------|
| 26 | 27 Personal service--regular (50100) | 160,000 |
| 28 | 28 Holiday/overtime compensation (50300) | 5,000 |
| 29 | 29 Supplies and materials (57000) | 48,000 |
| 30 | 30 Travel (54000) | 1,000 |
| 31 | 31 Contractual services (51000) | 211,000 |
| 32 | | ----- |

33
34 ADMINISTRATION PROGRAM 8,300,000

35 -----

36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Equitable Sharing-DMV Justice Account - 22229

40
41 For services and expenses related to the
42 administration program.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2022-23 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (81001).

| | | |
|----|---|-----------|
| 53 | 54 Supplies and materials (57000) | 11,000 |
| 55 | 55 Contractual services (51000) | 98,000 |
| 56 | 56 Equipment (56000) | 891,000 |
| 57 | | ----- |
| 58 | 58 Program account subtotal | 1,000,000 |
| 59 | | ----- |

60

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Special Revenue Funds - Other | |
| 2 | Miscellaneous Special Revenue Fund | |
| 3 | Equitable Sharing-DMV Treasury Account - 22230 | |
| 4 | | |
| 5 | For services and expenses related to the | |
| 6 | administration program. | |
| 7 | Notwithstanding any other provision of law | |
| 8 | to the contrary, the OGS Interchange and | |
| 9 | Transfer Authority and the IT Interchange | |
| 10 | and Transfer Authority as defined in the | |
| 11 | 2022-23 state fiscal year state operations | |
| 12 | appropriation for the budget division | |
| 13 | program of the division of the budget, are | |
| 14 | deemed fully incorporated herein and a | |
| 15 | part of this appropriation as if fully | |
| 16 | stated (81001). | |
| 17 | | |
| 18 | Supplies and materials (57000) | 11,000 |
| 19 | Contractual services (51000) | 98,000 |
| 20 | Equipment (56000) | 891,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 1,000,000 |
| 23 | | ----- |
| 24 | | |
| 25 | Special Revenue Funds - Other | |
| 26 | Miscellaneous Special Revenue Fund | |
| 27 | Federal Seized Assets Account - 22084 | |
| 28 | | |
| 29 | For services and expenses related to the | |
| 30 | administration program (81001). | |
| 31 | | |
| 32 | Supplies and materials (57000) | 11,000 |
| 33 | Contractual services (51000) | 98,000 |
| 34 | Equipment (56000) | 891,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 1,000,000 |
| 37 | | ----- |
| 38 | | |
| 39 | Internal Service Funds | |
| 40 | Agencies Internal Service Fund | |
| 41 | Banking Services Account - 55057 | |
| 42 | | |
| 43 | For services and expenses in connection with | |
| 44 | the purchase of banking services (81001). | |
| 45 | | |
| 46 | Contractual services (51000) | 5,300,000 |
| 47 | | ----- |
| 48 | Program account subtotal | 5,300,000 |
| 49 | | ----- |
| 50 | | |
| 51 | ADMINISTRATIVE ADJUDICATION PROGRAM | 47,681,456 |
| 52 | | ----- |
| 53 | | |
| 54 | Special Revenue Funds - Other | |
| 55 | Miscellaneous Special Revenue Fund | |
| 56 | Administrative Adjudication Account - 22055 | |
| 57 | | |
| 58 | For services and expenses for the adjudi- | |
| 59 | cation of traffic infractions in accord- | |
| 60 | ance with article 2-A of the vehicle and | |
| 61 | traffic law. | |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2022-23 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (39007).

| | | |
|----|---|------------|
| 11 | | |
| 12 | Personal service--regular (50100) | 22,394,036 |
| 13 | Temporary service (50200) | 955,000 |
| 14 | Holiday/overtime compensation (50300) | 135,000 |
| 15 | Supplies and materials (57000) | 1,308,000 |
| 16 | Travel (54000) | 12,000 |
| 17 | Contractual services (51000) | 7,997,000 |
| 18 | Equipment (56000) | 184,000 |
| 19 | Fringe benefits (60000) | 13,966,420 |
| 20 | Indirect costs (58800) | 730,000 |
| 21 | | ----- |
| 22 | | |
| 23 | CLEAN AIR PROGRAM | 21,538,000 |
| 24 | | ----- |
| 25 | | |
| 26 | Special Revenue Funds - Other | |
| 27 | Clean Air Fund | |
| 28 | Mobile Source Account - 21452 | |
| 29 | | |
| 30 | For services and expenses related to devel- | |
| 31 | oping, implementing and operating the | |
| 32 | emissions testing program. | |
| 33 | Notwithstanding any other provision of law | |
| 34 | to the contrary, the OGS Interchange and | |
| 35 | Transfer Authority and the IT Interchange | |
| 36 | and Transfer Authority as defined in the | |
| 37 | 2022-23 state fiscal year state operations | |
| 38 | appropriation for the budget division | |
| 39 | program of the division of the budget, are | |
| 40 | deemed fully incorporated herein and a | |
| 41 | part of this appropriation as if fully | |
| 42 | stated (81016). | |
| 43 | | |
| 44 | Personal service--regular (50100) | 11,179,000 |
| 45 | Temporary service (50200) | 45,000 |
| 46 | Holiday/overtime compensation (50300) | 138,000 |
| 47 | Supplies and materials (57000) | 275,000 |
| 48 | Travel (54000) | 27,000 |
| 49 | Contractual services (51000) | 2,299,000 |
| 50 | Equipment (56000) | 50,000 |
| 51 | Fringe benefits (60000) | 7,141,000 |
| 52 | Indirect costs (58800) | 384,000 |
| 53 | | ----- |
| 54 | | |
| 55 | COMPULSORY INSURANCE PROGRAM | 11,576,427 |
| 56 | | ----- |
| 57 | | |
| 58 | General Fund | |
| 59 | State Purposes Account - 10050 | |
| 60 | | |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 compulsory insurance program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (39008).
 13
 14 Personal service--regular (50100) 9,993,427
 15 Temporary service (50200) 41,000
 16 Holiday/overtime compensation (50300) 162,000
 17 Supplies and materials (57000) 630,000
 18 Travel (54000) 25,000
 19 Contractual services (51000) 659,000
 20 Equipment (56000) 66,000
 21 -----
 22
 23 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 24,000
 24 -----
 25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Distinctive Plate Development Account - 22120
 29
 30 For services and expenses for the distinc-
 31 tive license plates in accordance with
 32 article 14 of the vehicle and traffic law
 33 (39018).
 34
 35 Personal service--regular (50100) 15,000
 36 Fringe benefits (60000) 8,500
 37 Indirect costs (58800) 500
 38 -----
 39
 40 DMV SEIZED ASSETS PROGRAM 400,000
 41 -----
 42
 43 General Fund
 44 State Purposes Account - 10050
 45
 46 For services and expenses related to the DMV
 47 seized assets program (39023).
 48
 49 Supplies and materials (57000) 28,000
 50 Contractual services (51000) 257,000
 51 Equipment (56000) 115,000
 52 -----
 53
 54 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 21,172,999
 55 -----
 56
 57 Special Revenue Funds - Federal
 58 Federal Miscellaneous Operating Grants Fund
 59 Highway Safety Section 402 Account - 25319
 60

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

| | | | |
|----|--|------------|-----------|
| 1 | For services and expenses related to highway | | |
| 2 | safety programs (39013). | | |
| 3 | | | |
| 4 | Personal service (50000) | 985,738 | |
| 5 | Nonpersonal service (57050) | 62,919 | |
| 6 | Fringe benefits (60090) | 576,762 | |
| 7 | Indirect costs (58850) | 67,580 | |
| 8 | | ----- | |
| 9 | Total amount available | 1,692,999 | |
| 10 | | ----- | |
| 11 | | | |
| 12 | For suballocation to other state agencies | | |
| 13 | for services and expenses related to high- | | |
| 14 | way safety programs. A portion of these | | |
| 15 | funds may be transferred to aid to locali- | | |
| 16 | ties (39009). | | |
| 17 | | | |
| 18 | Personal service (50000) | 6,366,819 | |
| 19 | Nonpersonal service (57050) | 5,964,693 | |
| 20 | Fringe benefits (60090) | 1,051,316 | |
| 21 | Indirect costs (58850) | 97,172 | |
| 22 | | ----- | |
| 23 | Total amount available | 13,480,000 | |
| 24 | | ----- | |
| 25 | Program account subtotal | 15,172,999 | |
| 26 | | ----- | |
| 27 | | | |
| 28 | Special Revenue Funds - Federal | | |
| 29 | Federal Miscellaneous Operating Grants Fund | | |
| 30 | Highway Safety Section 403 Account - 25320 | | |
| 31 | | | |
| 32 | For suballocation to other state agencies | | |
| 33 | for services and expenses related to high- | | |
| 34 | way safety programs. A portion of these | | |
| 35 | funds may be transferred to aid to locali- | | |
| 36 | ties (39011). | | |
| 37 | | | |
| 38 | Personal service (50000) | 625,000 | |
| 39 | Nonpersonal service (57050) | 4,959,000 | |
| 40 | Fringe benefits (60090) | 367,000 | |
| 41 | Indirect costs (58850) | 49,000 | |
| 42 | | ----- | |
| 43 | Program account subtotal | 6,000,000 | |
| 44 | | ----- | |
| 45 | | | |
| 46 | MOTORCYCLE SAFETY PROGRAM | | 1,610,000 |
| 47 | | | ----- |
| 48 | | | |
| 49 | General Fund | | |
| 50 | State Purposes Account - 10050 | | |
| 51 | | | |
| 52 | For services and expenses related to the | | |
| 53 | motorcycle safety program in accordance | | |
| 54 | with section 410-a of the vehicle and | | |
| 55 | traffic law (39025). | | |
| 56 | | | |
| 57 | Personal service--regular (50100) | 120,000 | |
| 58 | Supplies and materials (57000) | 26,000 | |
| 59 | Travel (54000) | 4,000 | |
| 60 | Contractual services (51000) | 1,460,000 | |
| 61 | | ----- | |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Highway Safety Section 402 Account - 25319
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to highway safety programs (39013).
9 Personal service (50000) ... 846,000 (re. \$828,000)
10 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
11 Fringe benefits (60090) ... 495,000 (re. \$495,000)
12 Indirect costs (58850) ... 58,000 (re. \$58,000)
13 For suballocation to other state agencies for services and expenses
14 related to highway safety programs. A portion of these funds may be
15 transferred to aid to localities (39009).
16 Personal service (50000) ... 6,159,000 (re. \$1,963,000)
17 Nonpersonal service (57050) ... 5,770,000 (re. \$1,257,000)
18 Fringe benefits (60090) ... 1,017,000 (re. \$1,171,000)
19 Indirect costs (58850) ... 94,000 (re. \$94,000)
20
21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to highway safety programs (39013).
23 Personal service (50000) ... 846,000 (re. \$421,000)
24 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
25 Fringe benefits (60090) ... 495,000 (re. \$239,000)
26 Indirect costs (58850) ... 58,000 (re. \$12,000)
27 For suballocation to other state agencies for services and expenses
28 related to highway safety programs. A portion of these funds may be
29 transferred to aid to localities (39009).
30 Personal service (50000) ... 6,159,000 (re. \$822,000)
31 Nonpersonal service (57050) ... 5,770,000 (re. \$3,569,000)
32 Fringe benefits (60090) ... 1,017,000 (re. \$550,000)
33 Indirect costs (58850) ... 94,000 (re. \$94,000)
34
35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to highway safety programs (39013).
37 Personal service (50000) ... 846,000 (re. \$399,000)
38 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
39 Fringe benefits (60090) ... 495,000 (re. \$240,000)
40 For suballocation to other state agencies for services and expenses
41 related to highway safety programs. A portion of these funds may be
42 transferred to aid to localities (39009).
43 Personal service (50000) ... 6,159,000 (re. \$11,000)
44 Nonpersonal service (57050) ... 5,770,000 (re. \$689,000)
45 Fringe benefits (60090) ... 1,017,000 (re. \$41,000)
46 Indirect costs (58850) ... 94,000 (re. \$57,000)
47
48 By chapter 50, section 1, of the laws of 2018:
49 For suballocation to other state agencies for services and expenses
50 related to highway safety programs. A portion of these funds may be
51 transferred to aid to localities (39009).
52 Personal service (50000) ... 6,159,000 (re. \$61,000)
53 Nonpersonal service (57050) ... 5,770,000 (re. \$204,000)
54 Fringe benefits (60090) ... 1,017,000 (re. \$57,000)
55 Indirect costs (58850) ... 94,000 (re. \$18,000)
56
57 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
58 section 1, of the laws of 2019:
59 For services and expenses related to highway safety programs (39013).
60 Personal service (50000) ... 846,000 (re. \$445,000)
61 Nonpersonal service (57050) ... 54,000 (re. \$54,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 495,000 (re. \$226,000)
 2 Indirect costs (58850) ... 58,000 (re. \$11,000)
 3
 4 By chapter 50, section 1, of the laws of 2017:
 5 For suballocation to other state agencies for services and expenses
 6 related to highway safety programs. A portion of these funds may be
 7 transferred to aid to localities (39009).
 8 Personal service (50000) ... 6,159,000 (re. \$14,000)
 9 Nonpersonal service (57050) ... 5,770,000 (re. \$381,000)
 10 Fringe benefits (60090) ... 1,017,000 (re. \$48,000)
 11 Indirect costs (58850) ... 94,000 (re. \$32,000)
 12
 13 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 14 section 1, of the laws of 2019:
 15 For services and expenses related to highway safety programs (39013).
 16 Personal service (50000) ... 608,000 (re. \$158,000)
 17 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 18 Fringe benefits (60090) ... 347,000 (re. \$104,000)
 19 Indirect costs (58850) ... 46,000 (re. \$22,000)
 20
 21 By chapter 50, section 1, of the laws of 2016:
 22 For suballocation to other state agencies for services and expenses
 23 related to highway safety programs. A portion of these funds may be
 24 transferred to aid to localities (39009).
 25 Personal service (50000) ... 6,083,000 (re. \$5,000)
 26 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)
 27
 28 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 29 section 1, of the laws of 2019:
 30 For services and expenses related to highway safety programs (39013).
 31 Personal service (50000) ... 608,000 (re. \$239,000)
 32 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 33 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 34 Indirect costs (58850) ... 46,000 (re. \$32,000)
 35
 36 By chapter 50, section 1, of the laws of 2015:
 37 For suballocation to other state agencies for services and expenses
 38 related to highway safety programs. A portion of these funds may be
 39 transferred to aid to localities (39009).
 40 Personal service (50000) ... 5,989,000 (re. \$429,000)
 41 Nonpersonal service (57050) ... 5,770,000 (re. \$654,000)
 42 Fringe benefits (60090) ... 960,000 (re. \$280,000)
 43 Indirect costs (58850) ... 82,000 (re. \$35,000)
 44
 45 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 46 section 1, of the laws of 2019:
 47 For services and expenses related to highway safety programs (39013).
 48 Personal service (50000) ... 598,000 (re. \$187,000)
 49 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 50 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 51 Indirect costs (58850) ... 45,000 (re. \$1,000)
 52
 53 Special Revenue Funds - Federal
 54 Federal Miscellaneous Operating Grants Fund
 55 Highway Safety Section 403 Account - 25320
 56
 57 By chapter 50, section 1, of the laws of 2021:
 58 For suballocation to other state agencies for services and expenses
 59 related to highway safety programs. A portion of these funds may be
 60 transferred to aid to localities (39011).
 61 Personal service (50000) ... 625,000 (re. \$625,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
2 Fringe benefits (60090) ... 367,000 (re. \$367,000)
3 Indirect costs (58850) ... 49,000 (re. \$49,000)
4
5 By chapter 50, section 1, of the laws of 2020:
6 For suballocation to other state agencies for services and expenses
7 related to highway safety programs. A portion of these funds may be
8 transferred to aid to localities (39011).
9 Personal service (50000) ... 625,000 (re. \$605,000)
10 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
11 Fringe benefits (60090) ... 367,000 (re. \$359,000)
12 Indirect costs (58850) ... 49,000 (re. \$49,000)
13
14 By chapter 50, section 1, of the laws of 2019:
15 For suballocation to other state agencies for services and expenses
16 related to highway safety programs. A portion of these funds may be
17 transferred to aid to localities (39011).
18 Personal service (50000) ... 625,000 (re. \$609,000)
19 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
20 Fringe benefits (60090) ... 367,000 (re. \$358,000)
21 Indirect costs (58850) ... 49,000 (re. \$49,000)
22
23 By chapter 50, section 1, of the laws of 2018:
24 For suballocation to other state agencies for services and expenses
25 related to highway safety programs. A portion of these funds may be
26 transferred to aid to localities (39011).
27 Personal service (50000) ... 625,000 (re. \$625,000)
28 Nonpersonal service (57050) ... 4,959,000 (re. \$4,895,000)
29 Fringe benefits (60090) ... 367,000 (re. \$367,000)
30 Indirect costs (58850) ... 49,000 (re. \$49,000)
31
32 By chapter 50, section 1, of the laws of 2017:
33 For suballocation to other state agencies for services and expenses
34 related to highway safety programs. A portion of these funds may be
35 transferred to aid to localities (39011).
36 Personal service (50000) ... 625,000 (re. \$607,000)
37 Nonpersonal service (57050) ... 4,959,000 (re. \$1,672,000)
38 Fringe benefits (60090) ... 367,000 (re. \$357,000)
39 Indirect costs (58850) ... 49,000 (re. \$49,000)
40
41 By chapter 50, section 1, of the laws of 2016:
42 For suballocation to other state agencies for services and expenses
43 related to highway safety programs. A portion of these funds may be
44 transferred to aid to localities (39011).
45 Personal service (50000) ... 625,000 (re. \$157,000)
46 Nonpersonal service (57050) ... 4,959,000 (re. \$1,906,000)
47 Fringe benefits (60090) ... 367,000 (re. \$367,000)
48 Indirect costs (58850) ... 49,000 (re. \$40,000)
49
50 By chapter 50, section 1, of the laws of 2015:
51 For suballocation to other state agencies for services and expenses
52 related to highway safety programs. A portion of these funds may be
53 transferred to aid to localities (39011).
54 Personal service (50000) ... 573,000 (re. \$364,000)
55 Nonpersonal service (57050) ... 4,546,000 (re. \$33,000)
56 Fringe benefits (60090) ... 336,000 (re. \$147,000)
57 Indirect costs (58850) ... 45,000 (re. \$8,200)
58

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 13,940,000 | 16,000,000 |
| 6 Special Revenue Funds - Other | 150,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 14,090,000 | 16,000,000 |
| | ===== | ===== |

11 SCHEDULE

| | | |
|---|------------|------------|
| 13 OLYMPIC FACILITIES OPERATIONS PROGRAM | | 14,090,000 |
| | | ----- |
| 16 General Fund | | |
| 17 State Purposes Account - 10050 | | |
| 19 For services and expenses related to operation | | |
| 20 and maintenance of olympic facilities | | |
| 21 (44702). | | |
| 23 Personal service--regular (50100) | 7,125,000 | |
| 24 Supplies and materials (57000) | 2,788,000 | |
| 25 Contractual services (51000) | 2,540,000 | |
| 26 Fringe benefits (60000) | 1,487,000 | |
| | ----- | |
| 28 Program account subtotal | 13,940,000 | |
| | ----- | |
| 31 Special Revenue Funds - Other | | |
| 32 US Olympic Committee/Lake Placid Olympic Training Fund | | |
| 33 Lake Placid Training - DMV Account - 23501 | | |
| 35 For services and expenses of the Lake Placid | | |
| 36 training account (44702). | | |
| 38 Personal service--regular (50100) | 20,000 | |
| 39 Supplies and materials (57000) | 20,000 | |
| 40 Fringe benefits (60000) | 10,000 | |
| | ----- | |
| 42 Program account subtotal | 50,000 | |
| | ----- | |
| 45 Special Revenue Funds - Other | | |
| 46 US Olympic Committee/Lake Placid Olympic Training Fund | | |
| 47 Lake Placid Training - Tax Account - 23502 | | |
| 49 For services and expenses of the Lake Placid | | |
| 50 training account (44702). | | |
| 52 Personal service--regular (50100) | 45,000 | |
| 53 Supplies and materials (57000) | 35,000 | |
| 54 Fringe benefits (60000) | 20,000 | |
| | ----- | |
| 56 Program account subtotal | 100,000 | |
| | ----- | |

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OLYMPIC FACILITIES OPERATIONS PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses associated with fulfilling a joint obli-
8 gation of the endorsing municipality and the state as required by
9 the international university sports federation under a games support
10 contract or any other agreement requiring the state and endorsing
11 municipality to indemnify and/or insure against losses resulting
12 from the acts and/or conduct resulting from the games.
13 Notwithstanding any provision of law to the contrary, the olympic
14 regional development authority shall be authorized to enter into
15 contracts or other agreements to plan, prepare for and host the 2023
16 world university games to be held in Lake Placid, New York where
17 such contracts or agreements would obligate the authority to defend,
18 indemnify and/or insure third parties in connection with, arising
19 out of, or relating to such games. As it relates to the 2023 world
20 university games, the amount of any indemnity provision shall not
21 exceed \$16,000,000 (44706).
22 Contractual services (51000) ... 16,000,000 (re. \$16,000,000)
23

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund..... | 140,275,000 | 0 |
| 6 Special Revenue Funds - Federal..... | 7,283,000 | 33,279,000 |
| 7 Special Revenue Funds - Other..... | 112,882,000 | 115,188,500 |
| 8 Enterprise Funds | 25,188,000 | 29,033,000 |
| 9 | ----- | ----- |
| 10 All Funds..... | 285,628,000 | 177,500,500 |
| 11 | ===== | ===== |

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 8,072,000

16 -----
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any law to the contrary, no
24 funds under this appropriation shall be
25 available for certification or payment
26 until (i) the legislature has finally
27 acted upon the appropriations for the
28 office of parks, recreation, and historic
29 preservation contained in the aid to
30 localities budget bill, and (ii) the
31 director of the budget has determined that
32 those aid to localities appropriations as
33 finally acted on by the legislature are
34 sufficient for the ensuing fiscal year.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2022-23 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

| | |
|--|-----------|
| 46 Personal service--regular (50100) | 6,189,000 |
| 47 Holiday/overtime compensation (50300) | 11,000 |
| 48 Supplies and materials (57000) | 435,000 |
| 49 Travel (54000) | 133,000 |
| 50 Contractual services (51000) | 250,000 |
| 51 Equipment (56000) | 56,000 |
| 52 | ----- |
| 53 Program account subtotal | 7,074,000 |
| 54 | ----- |

55
56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 Federal Operating Grants Fund Account - 25383

59
60 For services and expenses related to the
61 administration program (81001).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | | |
| 2 | Personal service (50000) | 225,000 |
| 3 | Nonpersonal service (57050) | 225,000 |
| 4 | Fringe benefits (60090) | 46,000 |
| 5 | Indirect costs (58850) | 4,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 500,000 |
| 8 | | ----- |
| 9 | | |
| 10 | Special Revenue Funds - Other | |
| 11 | Miscellaneous Special Revenue Fund | |
| 12 | Federal Indirect Recovery Account - 22188 | |
| 13 | | |
| 14 | For services and expenses related to the | |
| 15 | administration of special revenue funds - | |
| 16 | other, special revenue funds - federal and | |
| 17 | internal service funds and for services | |
| 18 | provided to other state agencies, govern- | |
| 19 | mental bodies and other entities. | |
| 20 | Notwithstanding any other provision of law | |
| 21 | to the contrary, the OGS Interchange and | |
| 22 | Transfer Authority and the IT Interchange | |
| 23 | and Transfer Authority as defined in the | |
| 24 | 2022-23 state fiscal year state operations | |
| 25 | appropriation for the budget division | |
| 26 | program of the division of the budget, are | |
| 27 | deemed fully incorporated herein and a | |
| 28 | part of this appropriation as if fully | |
| 29 | stated (81001). | |
| 30 | | |
| 31 | Personal service--regular (50100) | 48,000 |
| 32 | Temporary service (50200) | 25,000 |
| 33 | Supplies and materials (57000) | 65,000 |
| 34 | Travel (54000) | 30,000 |
| 35 | Contractual services (51000) | 170,000 |
| 36 | Equipment (56000) | 100,000 |
| 37 | Fringe benefits (60000) | 50,000 |
| 38 | Indirect costs (58800) | 10,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 498,000 |
| 41 | | ----- |
| 42 | | |
| 43 | HISTORIC PRESERVATION PROGRAM | 12,989,000 |
| 44 | | ----- |
| 45 | | |
| 46 | General Fund | |
| 47 | State Purposes Account - 10050 | |
| 48 | | |
| 49 | For services and expenses related to the | |
| 50 | historic preservation program. | |
| 51 | Notwithstanding any law to the contrary, no | |
| 52 | funds under this appropriation shall be | |
| 53 | available for certification or payment | |
| 54 | until (i) the legislature has finally | |
| 55 | acted upon the appropriations for the | |
| 56 | office of parks, recreation, and historic | |
| 57 | preservation contained in the aid to | |
| 58 | localities budget bill, and (ii) the | |
| 59 | director of the budget has determined that | |
| 60 | those aid to localities appropriations as | |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 finally acted on by the legislature are
 2 sufficient for the ensuing fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (39901).

| | | |
|----|---|------------|
| 13 | | |
| 14 | Personal service--regular (50100) | 8,781,000 |
| 15 | Temporary service (50200) | 1,588,000 |
| 16 | Holiday/overtime compensation (50300) | 87,000 |
| 17 | Supplies and materials (57000) | 221,000 |
| 18 | Travel (54000) | 23,000 |
| 19 | Contractual services (51000) | 351,000 |
| 20 | Equipment (56000) | 54,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 11,105,000 |
| 23 | | ----- |

24
 25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Federal Operating Grants Fund Account - 25462

28
 29 For services and expenses related to grants
 30 for historic preservation projects includ-
 31 ing acquisition, research, development,
 32 education and rehabilitation of historic
 33 sites, programs and facilities (39901).

| | | |
|----|-----------------------------------|-----------|
| 34 | | |
| 35 | Personal service (50000) | 1,100,000 |
| 36 | Nonpersonal service (57050) | 501,000 |
| 37 | Fringe benefits (60090) | 151,000 |
| 38 | Indirect costs (58850) | 31,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 1,783,000 |
| 41 | | ----- |

42
 43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Public Service Account - 22011

46
 47 For services and expenses related to the
 48 historic preservation program.

49 Notwithstanding any other provision of law
 50 to the contrary, direct and indirect
 51 expenses relating to the office of parks,
 52 recreation and historic preservation's
 53 participation in general ratemaking
 54 proceedings pursuant to section 65 of the
 55 public service law or certification
 56 proceedings pursuant to articles 7 or 10
 57 of the public service law, shall be deemed
 58 expenses of the department of public
 59 service within the meaning of section 18-a
 60 of the public service law (39901).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

| | | | |
|---|---|---------|-------------|
| 1 | Personal service--regular (50100) | 58,000 | |
| 2 | Fringe benefits (60000) | 40,000 | |
| 3 | Indirect costs (58800) | 3,000 | |
| 4 | | | ----- |
| 5 | Program account subtotal | 101,000 | |
| 6 | | | ----- |
| 7 | | | |
| 8 | PARK OPERATIONS PROGRAM | | 229,625,000 |
| 9 | | | ----- |

10
 11 General Fund
 12 State Purposes Account - 10050
 13

14 For services and expenses related to the
 15 park operations program.

16 Notwithstanding any law to the contrary, no
 17 funds under this appropriation shall be
 18 available for certification or payment
 19 until (i) the legislature has finally
 20 acted upon the appropriations for the
 21 office of parks, recreation, and historic
 22 preservation contained in the aid to
 23 localities budget bill, and (ii) the
 24 director of the budget has determined that
 25 those aid to localities appropriations as
 26 finally acted on by the legislature are
 27 sufficient for the ensuing fiscal year.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2022-23 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (81003).
 38

| | | | |
|----|---|-------------|-------|
| 39 | Personal service--regular (50100) | 79,705,000 | |
| 40 | Temporary service (50200) | 21,793,000 | |
| 41 | Holiday/overtime compensation (50300) | 5,505,000 | |
| 42 | Supplies and materials (57000) | 5,437,000 | |
| 43 | Travel (54000) | 216,000 | |
| 44 | Contractual services (51000) | 5,796,000 | |
| 45 | Equipment (56000) | 3,644,000 | |
| 46 | | | ----- |
| 47 | Program account subtotal | 122,096,000 | |
| 48 | | | ----- |

49
 50 Special Revenue Funds - Other
 51 Miscellaneous Special Revenue Fund
 52 Patron Services Account - 22163
 53

54 For services and expenses related to the
 55 administration and operation of the park
 56 operations program, providing that moneys
 57 hereby appropriated shall be available to
 58 the program net of refunds, rebates,
 59 reimbursements, credits, and deductions
 60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 taken by contractors, including the golf
 2 management system, for fees associated
 3 with operating park facilities.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2022-23 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (81003).

| | | |
|----|---|-------------|
| 15 | Personal service--regular (50100) | 24,166,000 |
| 16 | Temporary service (50200) | 26,412,000 |
| 17 | Holiday/overtime compensation (50300) | 1,459,000 |
| 18 | Supplies and materials (57000) | 27,094,000 |
| 19 | Travel (54000) | 337,000 |
| 20 | Contractual services (51000) | 16,482,000 |
| 21 | Equipment (56000) | 6,276,000 |
| 22 | Fringe benefits (60000) | 5,303,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 107,529,000 |
| 25 | | ----- |

26
 27 RECREATION SERVICES PROGRAM 34,942,000
 28 -----

29
 30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Operating Grants Fund Account - 25383
 33

34 For services and expenses related to grants
 35 for park operations projects including
 36 acquisition, research, development, educa-
 37 tion and rehabilitation of parklands,
 38 programs and facilities (39910).
 39

| | | |
|----|-----------------------------------|-----------|
| 40 | Personal service (50000) | 1,500,000 |
| 41 | Nonpersonal service (57050) | 2,550,000 |
| 42 | Fringe benefits (60090) | 690,000 |
| 43 | Indirect costs (58850) | 60,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 4,800,000 |
| 46 | | ----- |

47
 48 Special Revenue Funds - Federal
 49 Federal USDA-Food and Nutrition Services Fund
 50 USDA Forest Service - Parks Account - 25036
 51

52 For services and expenses related to the
 53 federal park lands and forest grants,
 54 including suballocation to other state
 55 departments and agencies (39910).
 56

| | | |
|----|-----------------------------------|---------|
| 57 | Personal service (50000) | 25,000 |
| 58 | Nonpersonal service (57050) | 150,000 |
| 59 | Fringe benefits (60090) | 23,000 |
| 60 | Indirect costs (58850) | 2,000 |
| 61 | | ----- |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | Program account subtotal | 200,000 |
| 2 | | ----- |
| 3 | | |
| 4 | Special Revenue Funds - Other | |
| 5 | Combined Expendable Trust Fund | |
| 6 | Bayard Cutting Arboretum Fund Account - 20121 | |
| 7 | | |
| 8 | For services and expenses related to the | |
| 9 | recreation services program. | |
| 10 | Notwithstanding any other provision of law | |
| 11 | to the contrary, the OGS Interchange and | |
| 12 | Transfer Authority and the IT Interchange | |
| 13 | and Transfer Authority as defined in the | |
| 14 | 2022-23 state fiscal year state operations | |
| 15 | appropriation for the budget division | |
| 16 | program of the division of the budget, are | |
| 17 | deemed fully incorporated herein and a | |
| 18 | part of this appropriation as if fully | |
| 19 | stated (39910). | |
| 20 | | |
| 21 | Personal service--regular (50100) | 40,000 |
| 22 | Temporary service (50200) | 10,000 |
| 23 | Holiday/overtime compensation (50300) | 1,000 |
| 24 | Supplies and materials (57000) | 143,000 |
| 25 | Contractual services (51000) | 274,000 |
| 26 | Equipment (56000) | 12,000 |
| 27 | Fringe benefits (60000) | 30,000 |
| 28 | Indirect costs (58800) | 2,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 512,000 |
| 31 | | ----- |
| 32 | | |
| 33 | Special Revenue Funds - Other | |
| 34 | Combined Expendable Trust Fund | |
| 35 | OPR-Miscellaneous Gifts Account - 20104 | |
| 36 | | |
| 37 | For services and expenses related to the | |
| 38 | recreation services program. | |
| 39 | Notwithstanding any other provision of law | |
| 40 | to the contrary, the OGS Interchange and | |
| 41 | Transfer Authority and the IT Interchange | |
| 42 | and Transfer Authority as defined in the | |
| 43 | 2022-23 state fiscal year state operations | |
| 44 | appropriation for the budget division | |
| 45 | program of the division of the budget, are | |
| 46 | deemed fully incorporated herein and a | |
| 47 | part of this appropriation as if fully | |
| 48 | stated (39910). | |
| 49 | | |
| 50 | Temporary service (50200) | 612,000 |
| 51 | Supplies and materials (57000) | 219,000 |
| 52 | Contractual services (51000) | 206,000 |
| 53 | Fringe benefits (60000) | 77,000 |
| 54 | Indirect costs (58800) | 17,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 1,131,000 |
| 57 | | ----- |
| 58 | | |
| 59 | | |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Planting Fields Foundation and Friends Account - 20101
 4
 5 For services and expenses related to the
 6 recreation services program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2022-23 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (39910).
 17
 18 Personal service--regular (50100) 124,000
 19 Temporary service (50200) 161,000
 20 Holiday/overtime compensation (50300) 5,000
 21 Supplies and materials (57000) 1,000
 22 Fringe benefits (60000) 96,000
 23 Indirect costs (58800) 34,000
 24 -----
 25 Program account subtotal 421,000
 26 -----
 27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Boating Noise Level Enforcement Account - 21927
 31
 32 For services and expenses related to the
 33 recreation services program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2022-23 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (39910).
 44
 45 Contractual services (51000) 4,500
 46 -----
 47 Program account subtotal 4,500
 48 -----
 49
 50 Special Revenue Funds - Other
 51 Miscellaneous Special Revenue Fund
 52 I Love NY Water Account - 21930
 53
 54 For services and expenses related to the
 55 recreation services program.
 56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority and the IT Interchange
 59 and Transfer Authority as defined in the
 60 2022-23 state fiscal year state operations
 61 appropriation for the budget division

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

| | | |
|----|---|---------|
| 5 | | |
| 6 | Personal service--regular (50100) | 106,000 |
| 7 | Supplies and materials (57000) | 65,000 |
| 8 | Travel (54000) | 3,500 |
| 9 | Contractual services (51000) | 55,000 |
| 10 | Equipment (56000) | 4,000 |
| 11 | Fringe benefits (60000) | 71,000 |
| 12 | Indirect costs (58800) | 8,000 |
| 13 | | ----- |
| 14 | Total amount available | 312,500 |
| 15 | | ----- |

16
17 For services and expenses related to boating
18 access and maintenance in accordance with
19 a plan to be approved by the director of
20 the budget. Notwithstanding any other
21 provision of law, the director of the
22 budget is hereby authorized to transfer
23 any or all of this appropriation to any
24 capital projects fund or aid to localities
25 (39945).

| | | |
|----|------------------------------------|-----------|
| 26 | | |
| 27 | Contractual services (51000) | 1,200,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 1,512,500 |
| 30 | | ----- |

31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 NYS Water Rescue Team Awareness and Research Fund
35 Account - 22181

36
37 For services and expenses related to the
38 recreation services program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2022-23 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (39910).

| | | |
|----|--------------------------------------|--------|
| 49 | | |
| 50 | Supplies and materials (57000) | 20,000 |
| 51 | | ----- |
| 52 | Program account subtotal | 20,000 |
| 53 | | ----- |

54
55 Special Revenue Funds - Other
56 Miscellaneous Special Revenue Fund
57 Equitable Sharing-PRK Justice Account - 22210

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 For services and expenses related to the
 2 recreation services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2022-23 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (39910).
 13
 14 Supplies and materials (57000) 50,000
 15 Contractual services (51000) 50,000
 16 Equipment (56000) 6,000
 17 -----
 18 Program account subtotal 106,000
 19 -----

20
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Equitable Sharing-PRK Treasury Account - 22238
 24

25 For services and expenses related to the
 26 recreation services program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2022-23 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (39910).
 37
 38 Supplies and materials (57000) 50,000
 39 Contractual services (51000) 50,000
 40 Equipment (56000) 6,000
 41 -----
 42 Program account subtotal 106,000
 43 -----

44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Seized Asset Account - 21986
 48

49 For services and expenses related to the
 50 recreation services program.
 51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority and the IT Interchange
 54 and Transfer Authority as defined in the
 55 2022-23 state fiscal year state operations
 56 appropriation for the budget division
 57 program of the division of the budget, are
 58 deemed fully incorporated herein and a
 59 part of this appropriation as if fully
 60 stated (39910).
 61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

| | | |
|----|---|---------|
| 1 | Supplies and materials (57000) | 50,000 |
| 2 | Contractual services (51000) | 50,000 |
| 3 | Equipment (56000) | 6,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 106,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Special Revenue Funds - Other | |
| 9 | Miscellaneous Special Revenue Fund | |
| 10 | Snowmobile Trail Development and Management Account - | |
| 11 | 21932 | |
| 12 | | |
| 13 | For services and expenses related to the | |
| 14 | recreation services program. | |
| 15 | Notwithstanding any other provision of law | |
| 16 | to the contrary, the OGS Interchange and | |
| 17 | Transfer Authority and the IT Interchange | |
| 18 | and Transfer Authority as defined in the | |
| 19 | 2022-23 state fiscal year state operations | |
| 20 | appropriation for the budget division | |
| 21 | program of the division of the budget, are | |
| 22 | deemed fully incorporated herein and a | |
| 23 | part of this appropriation as if fully | |
| 24 | stated (39910). | |
| 25 | | |
| 26 | Personal service--regular (50100) | 229,000 |
| 27 | Temporary service (50200) | 24,000 |
| 28 | Holiday/overtime compensation (50300) | 10,000 |
| 29 | Supplies and materials (57000) | 15,000 |
| 30 | Travel (54000) | 14,000 |
| 31 | Contractual services (51000) | 55,000 |
| 32 | Equipment (56000) | 31,000 |
| 33 | Fringe benefits (60000) | 150,000 |
| 34 | Indirect costs (58800) | 7,000 |
| 35 | | ----- |
| 36 | Total amount available | 535,000 |
| 37 | | ----- |
| 38 | | |
| 39 | For services and expenses related to snowmo- | |
| 40 | bile trail development and maintenance, | |
| 41 | including suballocation to other state | |
| 42 | departments and agencies (39946). | |
| 43 | | |
| 44 | Personal service--regular (50100) | 29,000 |
| 45 | Supplies and materials (57000) | 80,000 |
| 46 | Contractual services (51000) | 40,000 |
| 47 | Equipment (56000) | 120,000 |
| 48 | Fringe benefits (60000) | 31,000 |
| 49 | | ----- |
| 50 | Total amount available | 300,000 |
| 51 | | ----- |
| 52 | Program account subtotal | 835,000 |
| 53 | | ----- |
| 54 | | |
| 55 | Enterprise Funds | |
| 56 | Agencies Enterprise Fund | |
| 57 | Golf Account - 50332 | |
| 58 | | |
| 59 | For services and expenses relating to the | |
| 60 | office of parks, recreation and historic | |
| 61 | preservation's golf courses. | |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, and the IT Interchange
4 and Transfer Authority as defined in the
5 2022-23 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (39910).
11

| | | |
|----|---|------------|
| 12 | Personal service--regular (50100) | 6,188,000 |
| 13 | Temporary service (50200) | 2,000,000 |
| 14 | Holiday/overtime compensation (50300) | 500,000 |
| 15 | Supplies and materials (57000) | 5,800,000 |
| 16 | Travel (54000) | 500,000 |
| 17 | Contractual services (51000) | 5,000,000 |
| 18 | Equipment (56000) | 2,000,000 |
| 19 | Fringe benefits (60000) | 100,000 |
| 20 | Indirect costs (58800) | 100,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 22,188,000 |
| 23 | | ----- |
| 24 | | |
| 25 | Enterprise Funds | |
| 26 | Agencies Enterprise Fund | |
| 27 | Retail Sales Account - 50331 | |
| 28 | | |
| 29 | For services and expenses relating to the | |
| 30 | office of parks, recreation and historic | |
| 31 | preservation's retail stores. | |
| 32 | Notwithstanding any other provision of law | |
| 33 | to the contrary, the OGS Interchange and | |
| 34 | Transfer Authority, and the IT Interchange | |
| 35 | and Transfer Authority as defined in the | |
| 36 | 2022-23 state fiscal year state operations | |
| 37 | appropriation for the budget division | |
| 38 | program of the division of the budget, are | |
| 39 | deemed fully incorporated herein and a | |
| 40 | part of this appropriation as if fully | |
| 41 | stated (39910). 42 | |
| 43 | Personal service--regular (50100) | 800,000 |
| 44 | Temporary service (50200) | 150,000 |
| 45 | Holiday/overtime compensation (50300) | 50,000 |
| 46 | Supplies and materials (57000) | 1,500,000 |
| 47 | Travel (54000) | 100,000 |
| 48 | Contractual services (51000) | 100,000 |
| 49 | Equipment (56000) | 200,000 |
| 50 | Fringe benefits (60000) | 50,000 |
| 51 | Indirect costs (58800) | 50,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 3,000,000 |
| 54 | | ----- |
| 55 | | |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25383
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to the administration program
9 (81001).
10 Personal service (50000) ... 180,000 (re. \$180,000)
11 Nonpersonal service (57050) ... 270,000 (re. \$270,000)
12 Fringe benefits (60090) ... 46,000 (re. \$46,000)
13 Indirect costs (58850) ... 4,000 (re. \$4,000)
14
15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to the administration program
17 (81001).
18 Personal service (50000) ... 100,000 (re. \$100,000)
19 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
20 Fringe benefits (60090) ... 46,000 (re. \$46,000)
21 Indirect costs (58850) ... 4,000 (re. \$4,000)
22
23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to the administration program
25 (81001).
26 Personal service (50000) ... 100,000 (re. \$100,000)
27 Nonpersonal service (57050) ... 350,000 (re. \$240,000)
28 Fringe benefits (60090) ... 46,000 (re. \$46,000)
29 Indirect costs (58850) ... 4,000 (re. \$4,000)
30
31 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
32 section 1, of the laws of 2019:
33 For services and expenses related to the administration program
34 (81001).
35 Personal service (50000) ... 100,000 (re. \$58,000)
36 Nonpersonal service (57050) ... 350,000 (re. \$235,000)
37 Fringe benefits (60090) ... 46,000 (re. \$46,000)
38 Indirect costs (58850) ... 4,000 (re. \$4,000)
39
40 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
41 section 1, of the laws of 2019:
42 For services and expenses related to the administration program
43 (81001).
44 Personal service (50000) ... 100,000 (re. \$42,000)
45 Nonpersonal service (57050) ... 350,000 (re. \$247,000)
46 Fringe benefits (60090) ... 46,000 (re. \$46,000)
47 Indirect costs (58850) ... 4,000 (re. \$4,000)
48
49 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
50 section 1, of the laws of 2019:
51 For services and expenses related to the administration program
52 (81001).
53 Personal service (50000) ... 100,000 (re. \$27,000)
54 Nonpersonal service (57050) ... 350,000 (re. \$279,000)
55 Fringe benefits (60090) ... 46,000 (re. \$6,000)
56 Indirect costs (58850) ... 4,000 (re. \$4,000)
57
58 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
59 section 1, of the laws of 2019:
60 For services and expenses related to the administration program
61 (81001).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 100,000 (re. \$97,000)
 2 Nonpersonal service (57050) ... 350,000 (re. \$190,000)
 3 Fringe benefits (60090) ... 50,000 (re. \$50,000)

4
 5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Federal Indirect Recovery Account - 22188

8
 9 By chapter 50, section 1, of the laws of 2021:
 10 For services and expenses related to the administration of special
 11 revenue funds - other, special revenue funds - federal and internal
 12 service funds and for services provided to other state agencies,
 13 governmental bodies and other entities.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and
 16 Transfer Authority as defined in the 2021-22 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (81001).

20 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 21 Temporary service (50200) ... 25,000 (re. \$25,000)
 22 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 23 Travel (54000) ... 30,000 (re. \$30,000)
 24 Contractual services (51000) ... 170,000 (re. \$170,000)
 25 Equipment (56000) ... 100,000 (re. \$100,000)
 26 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 27 Indirect costs (58800) ... 10,000 (re. \$10,000)

28
 29 By chapter 50, section 1, of the laws of 2020:
 30 For services and expenses related to the administration of special
 31 revenue funds - other, special revenue funds - federal and internal
 32 service funds and for services provided to other state agencies,
 33 governmental bodies and other entities.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2020-21 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (81001).

40 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 41 Temporary service (50200) ... 25,000 (re. \$25,000)
 42 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 43 Travel (54000) ... 30,000 (re. \$30,000)
 44 Contractual services (51000) ... 170,000 (re. \$170,000)
 45 Equipment (56000) ... 100,000 (re. \$100,000)
 46 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 47 Indirect costs (58800) ... 10,000 (re. \$10,000)

48
 49 By chapter 50, section 1, of the laws of 2019:
 50 For services and expenses related to the administration of special
 51 revenue funds - other, special revenue funds - federal and internal
 52 service funds and for services provided to other state agencies,
 53 governmental bodies and other entities.

54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority and the IT Interchange and Trans-
 56 fer Authority as defined in the 2019-20 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated (81001).

60 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 61 Temporary service (50200) ... 25,000 (re. \$25,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 2 Travel (54000) ... 30,000 (re. \$30,000)
 3 Contractual services (51000) ... 170,000 (re. \$170,000)
 4 Equipment (56000) ... 100,000 (re. \$100,000)
 5 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 6 Indirect costs (58800) ... 10,000 (re. \$10,000)

7

8 By chapter 50, section 1, of the laws of 2018:

9 For services and expenses related to the administration of special
 10 revenue funds - other, special revenue funds - federal and internal
 11 service funds and for services provided to other state agencies,
 12 governmental bodies and other entities.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2018-19 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (81001).

19 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 20 Temporary service (50200) ... 25,000 (re. \$25,000)
 21 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 22 Travel (54000) ... 30,000 (re. \$30,000)
 23 Contractual services (51000) ... 170,000 (re. \$18,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 26 Indirect costs (58800) ... 10,000 (re. \$10,000)

27

28 By chapter 50, section 1, of the laws of 2017:

29 For services and expenses related to the administration of special
 30 revenue funds - other, special revenue funds - federal and internal
 31 service funds and for services provided to other state agencies,
 32 governmental bodies and other entities.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2017-18 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (81001).

39 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 40 Temporary service (50200) ... 25,000 (re. \$25,000)
 41 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 42 Travel (54000) ... 30,000 (re. \$30,000)
 43 Contractual services (51000) ... 170,000 (re. \$170,000)
 44 Equipment (56000) ... 100,000 (re. \$100,000)
 45 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 46 Indirect costs (58800) ... 10,000 (re. \$10,000)

47

48 By chapter 50, section 1, of the laws of 2016:

49 For services and expenses related to the administration of special
 50 revenue funds - other, special revenue funds - federal and internal
 51 service funds and for services provided to other state agencies,
 52 governmental bodies and other entities.

53 Notwithstanding any other provision of law to the contrary, the OGS
 54 Interchange and Transfer Authority and the IT Interchange and Trans-
 55 fer Authority as defined in the 2016-17 state fiscal year state
 56 operations appropriation for the budget division program of the
 57 division of the budget, are deemed fully incorporated herein and a
 58 part of this appropriation as if fully stated (81001).

59 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 60 Temporary service (50200) ... 25,000 (re. \$25,000)
 61 Supplies and materials (57000) ... 65,000 (re. \$65,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 30,000 (re. \$30,000)
2 Contractual services (51000) ... 170,000 (re. \$34,000)
3 Equipment (56000) ... 100,000 (re. \$100,000)
4 Fringe benefits (60000) ... 50,000 (re. \$50,000)
5 Indirect costs (58800) ... 10,000 (re. \$10,000)
6
7 HISTORIC PRESERVATION PROGRAM
8
9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Operating Grants Fund Account - 25462
12
13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses related to grants for historic preservation
15 projects including acquisition, research, development, education and
16 rehabilitation of historic sites, programs and facilities (39901).
17 Personal service (50000) ... 1,100,000 (re. \$1,068,000)
18 Nonpersonal service (57050) ... 501,000 (re. \$500,000)
19 Fringe benefits (60090) ... 151,000 (re. \$151,000)
20 Indirect costs (58850) ... 31,000 (re. \$31,000)
21
22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to grants for historic preservation
24 projects including acquisition, research, development, education and
25 rehabilitation of historic sites, programs and facilities (39901).
26 Personal service (50000) ... 1,000,000 (re. \$11,000)
27 Nonpersonal service (57050) ... 601,000 (re. \$330,000)
28 Fringe benefits (60090) ... 151,000 (re. \$151,000)
29 Indirect costs (58850) ... 31,000 (re. \$31,000)
30
31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to grants for historic preservation
33 projects including acquisition, research, development, education and
34 rehabilitation of historic sites, programs and facilities (39901).
35 Nonpersonal service (57050) ... 601,000 (re. \$283,000)
36 Fringe benefits (60090) ... 151,000 (re. \$151,000)
37 Indirect costs (58850) ... 31,000 (re. \$31,000)
38
39 By chapter 50, section 1, of the laws of 2018:
40 For services and expenses related to grants for historic preservation
41 projects including acquisition, research, development, education and
42 rehabilitation of historic sites, programs and facilities (39901).
43 Personal service (50000) ... 800,000 (re. \$46,000)
44 Nonpersonal service (57050) ... 601,000 (re. \$363,000)
45 Fringe benefits (60090) ... 351,000 (re. \$51,000)
46 Indirect costs (58850) ... 31,000 (re. \$31,000)
47
48 By chapter 50, section 1, of the laws of 2017:
49 For services and expenses related to grants for historic preservation
50 projects including acquisition, research, development, education and
51 rehabilitation of historic sites, programs and facilities (39901).
52 Personal service (50000) ... 800,000 (re. \$18,000)
53 Nonpersonal service (57050) ... 601,000 (re. \$507,000)
54
55 By chapter 50, section 1, of the laws of 2016:
56 For services and expenses related to grants for historic preservation
57 projects including acquisition, research, development, education and
58 rehabilitation of historic sites, programs and facilities (39901).
59 Personal service (50000) ... 800,000 (re. \$31,000)
60 Nonpersonal service (57050) ... 601,000 (re. \$243,000)
61 Fringe benefits (60090) ... 351,000 (re. \$251,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 31,000 (re. \$31,000)

2

3 PARK OPERATIONS PROGRAM

4

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Patron Services Account - 22163

8

9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses related to the administration and operation
11 of the park operations program, providing that moneys hereby
12 appropriated shall be available to the program net of refunds,
13 rebates, reimbursements, credits, and deductions taken by
14 contractors, including the golf management system, for fees
15 associated with operating park facilities.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and
18 Transfer Authority as defined in the 2021-22 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (81003).

22 Personal service--regular (50100) ... 13,440,000 (re. \$5,188,000)
23 Temporary service (50200) ... 19,500,000 (re. \$4,414,000)
24 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$211,000)
25 Supplies and materials (57000) ... 25,094,000 (re. \$18,991,000)
26 Travel (54000) ... 337,000 (re. \$293,000)
27 Contractual services (51000) ... 14,616,000 (re. \$12,079,000)
28 Equipment (56000) ... 5,075,000 (re. \$4,627,000)
29 Fringe benefits (60000) ... 4,063,000 (re. \$1,751,000)

30

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the administration and operation
33 of the park operations program, providing that moneys hereby appro-
34 priated shall be available to the program net of refunds, rebates,
35 reimbursements, credits, and deductions taken by contractors,
36 including the golf management system, for fees associated with oper-
37 ating park facilities.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2020-21 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (81003).

44 Personal service--regular (50100) ... 14,000,000 (re. \$490,000)
45 Temporary service (50200) ... 19,500,000 (re. \$179,000)
46 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$246,000)
47 Supplies and materials (57000) ... 25,094,000 (re. \$13,554,000)
48 Travel (54000) ... 337,000 (re. \$337,000)
49 Contractual services (51000) ... 14,616,000 (re. \$12,572,000)
50 Equipment (56000) ... 5,075,000 (re. \$4,789,000)
51 Fringe benefits (60000) ... 4,063,000 (re. \$170,000)

52

53 By chapter 50, section 1, of the laws of 2019:

54 For services and expenses related to the administration and operation
55 of the park operations program, providing that moneys hereby appro-
56 priated shall be available to the program net of refunds, rebates,
57 reimbursements, credits and deductions taken by contractors, includ-
58 ing the golf management system, for fees associated with operating
59 park facilities.

60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 fer Authority as defined in the 2019-20 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (81003).

| | | | | |
|----|---|------------|-------|-------------------|
| 5 | Personal service--regular (50100) ... | 14,000,000 | .... | (re. \$7,372,000) |
| 6 | Temporary service (50200) ... | 19,500,000 | ..... | (re. \$2,971,000) |
| 7 | Holiday/overtime compensation (50300) ... | 1,200,000 | ... | (re. \$237,000) |
| 8 | Supplies and materials (57000) ... | 25,094,000 | ..... | (re. \$7,309,000) |
| 9 | Travel (54000) ... | 337,000 | ..... | (re. \$218,000) |
| 10 | Contractual services (51000) ... | 14,616,000 | ..... | (re. \$3,338,000) |
| 11 | Equipment (56000) ... | 5,075,000 | ..... | (re. \$661,000) |
| 12 | Fringe benefits (60000) ... | 4,063,000 | ..... | (re. \$577,000) |

13
14 RECREATION SERVICES PROGRAM

15
16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Operating Grants Fund Account - 25383
19

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to grants for park operations
22 projects including acquisition, research, development, education and
23 rehabilitation of parklands, programs and facilities (39910).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 24 | Personal service (50000) ... | 1,500,000 | ..... | (re. \$1,500,000) |
| 25 | Nonpersonal service (57050) ... | 2,550,000 | ..... | (re. \$2,550,000) |
| 26 | Fringe benefits (60090) ... | 690,000 | ..... | (re. \$690,000) |
| 27 | Indirect costs (58850) ... | 60,000 | ..... | (re. \$60,000) |

28

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to grants for park operations
31 projects including acquisition, research, development, education and
32 rehabilitation of parklands, programs and facilities (39910).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 33 | Personal service (50000) ... | 1,500,000 | ..... | (re. \$891,000) |
| 34 | Nonpersonal service (57050) ... | 2,550,000 | ..... | (re. \$2,531,000) |
| 35 | Fringe benefits (60090) ... | 690,000 | ..... | (re. \$690,000) |
| 36 | Indirect costs (58850) ... | 60,000 | ..... | (re. \$60,000) |

37

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to grants for park operations
40 projects including acquisition, research, development, education and
41 rehabilitation of parklands, programs and facilities (39910).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 42 | Personal service (50000) ... | 1,500,000 | ..... | (re. \$718,000) |
| 43 | Nonpersonal service (57050) ... | 2,550,000 | ..... | (re. \$1,947,000) |
| 44 | Fringe benefits (60090) ... | 690,000 | ..... | (re. \$690,000) |
| 45 | Indirect costs (58850) ... | 60,000 | ..... | (re. \$60,000) |

46

47 By chapter 50, section 1, of the laws of 2018:

48 For services and expenses related to grants for park operations
49 projects including acquisition, research, development, education and
50 rehabilitation of parklands, programs and facilities (39910).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 51 | Personal service (50000) ... | 1,500,000 | ..... | (re. \$433,000) |
| 52 | Nonpersonal service (57050) ... | 2,550,000 | ..... | (re. \$1,478,000) |
| 53 | Fringe benefits (60090) ... | 690,000 | ..... | (re. \$690,000) |
| 54 | Indirect costs (58850) ... | 60,000 | ..... | (re. \$60,000) |

55

56 By chapter 50, section 1, of the laws of 2017:

57 For services and expenses related to grants for park operations
58 projects including acquisition, research, development, education and
59 rehabilitation of parklands, programs and facilities (39910).

| | | | | |
|----|---------------------------------|-----------|-------|-------------------|
| 60 | Personal service (50000) ... | 1,500,000 | ..... | (re. \$518,000) |
| 61 | Nonpersonal service (57050) ... | 2,550,000 | ..... | (re. \$1,045,000) |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 2 Indirect costs (58850) ... 60,000 (re. \$60,000)
 3
 4 By chapter 50, section 1, of the laws of 2016:
 5 For services and expenses related to grants for park operations
 6 projects including acquisition, research, development, education and
 7 rehabilitation of parklands, programs and facilities (39910).
 8 Personal service (50000) ... 1,500,000 (re. \$183,000)
 9 Nonpersonal service (57050) ... 2,550,000 (re. \$795,000)
 10 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 11 Indirect costs (58850) ... 60,000 (re. \$31,000)
 12
 13 By chapter 50, section 1, of the laws of 2015:
 14 For services and expenses related to grants for park operations
 15 projects including acquisition, research, development, education and
 16 rehabilitation of parklands, programs and facilities (39910).
 17 Personal service (50000) ... 1,500,000 (re. \$235,000)
 18 Nonpersonal service (57050) ... 2,550,000 (re. \$1,068,000)
 19 Fringe benefits (60090) ... 750,000 (re. \$750,000)
 20
 21 By chapter 50, section 1, of the laws of 2014:
 22 For services and expenses related to grants for park operations
 23 projects including acquisition, research, development, education and
 24 rehabilitation of parklands, programs and facilities (39910).
 25 Personal service (50000) ... 1,500,000 (re. \$100,000)
 26 Nonpersonal service (57050) ... 2,550,000 (re. \$1,423,000)
 27 Fringe benefits (60090) ... 750,000 (re. \$750,000)
 28
 29 By chapter 50, section 1, of the laws of 2013:
 30 For services and expenses related to grants for park operations
 31 projects including acquisition, research, development, education and
 32 rehabilitation of parklands, programs and facilities (39910).
 33 Personal service (50000) ... 1,500,000 (re. \$302,000)
 34 Nonpersonal service (57050) ... 2,550,000 (re. \$884,000)
 35 Fringe benefits (60090) ... 750,000 (re. \$675,000)
 36
 37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 USDA Forest Service - Parks Account - 25036
 40
 41 By chapter 50, section 1, of the laws of 2021:
 42 For services and expenses related to the federal park lands and forest
 43 grants, including suballocation to other state departments and
 44 agencies (39910).
 45 Personal service (50000) ... 25,000 (re. \$25,000)
 46 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 47 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 48 Indirect costs (58850) ... 2,000 (re. \$2,000)
 49
 50 By chapter 50, section 1, of the laws of 2020:
 51 For services and expenses related to the federal park lands and forest
 52 grants, including suballocation to other state departments and agen-
 53 cies (39910).
 54 Personal service (50000) ... 50,000 (re. \$50,000)
 55 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 56 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 57 Indirect costs (58850) ... 2,000 (re. \$2,000)
 58
 59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the federal park lands and forest
3 grants, including suballocation to other state departments and agen-
4 cies (39910).
5 Personal service (50000) ... 50,000 (re. \$50,000)
6 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
7 Fringe benefits (60090) ... 23,000 (re. \$23,000)
8 Indirect costs (58850) ... 2,000 (re. \$2,000)
9

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to the federal park lands and forest
12 grants, including suballocation to other state departments and agen-
13 cies (39910).
14 Personal service (50000) ... 50,000 (re. \$50,000)
15 Nonpersonal service (57050) ... 125,000 (re. \$99,000)
16

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses related to the federal park lands and forest
19 grants, including suballocation to other state departments and agen-
20 cies (39910).
21 Personal service (50000) ... 50,000 (re. \$50,000)
22 Nonpersonal service (57050) ... 125,000 (re. \$101,000)
23 Fringe benefits (60090) ... 23,000 (re. \$23,000)
24 Indirect costs (58850) ... 2,000 (re. \$2,000)
25

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to the federal park lands and forest
28 grants, including suballocation to other state departments and agen-
29 cies (39910).
30 Personal service (50000) ... 50,000 (re. \$50,000)
31 Nonpersonal service (57050) ... 125,000 (re. \$22,000)
32

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 I Love NY Water Account - 21930
36

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to the recreation services program.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and
41 Transfer Authority as defined in the 2021-22 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (39910).
45 Personal service--regular (50100) ... 106,000 (re. \$79,000)
46 Supplies and materials (57000) ... 65,000 (re. \$65,000)
47 Travel (54000) ... 3,500 (re. \$3,500)
48 Contractual services (51000) ... 55,000 (re. \$55,000)
49 Equipment (56000) ... 4,000 (re. \$4,000)
50 Fringe benefits (60000) ... 71,000 (re. \$56,000)
51 Indirect costs (58800) ... 8,000 (re. \$8,000)
52 For services and expenses related to boating access and maintenance in
53 accordance with a plan to be approved by the director of the budget.
54 Notwithstanding any other provision of law, the director of the
55 budget is hereby authorized to transfer any or all of this
56 appropriation to any capital projects fund or aid to localities
57 (39945).
58 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)
59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses related to the recreation services program.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2020-21 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (39910).
 9 Personal service--regular (50100) ... 110,000 (re. \$65,000)
 10 Supplies and materials (57000) ... 65,000 (re. \$58,000)
 11 Travel (54000) ... 3,500 (re. \$3,000)
 12 Contractual services (51000) ... 55,000 (re. \$55,000)
 13 Equipment (56000) ... 4,000 (re. \$4,000)
 14 Fringe benefits (60000) ... 71,000 (re. \$43,000)
 15 Indirect costs (58800) ... 8,000 (re. \$7,000)
 16 For services and expenses related to boating access and maintenance in
 17 accordance with a plan to be approved by the director of the budget.
 18 Notwithstanding any other provision of law, the director of the
 19 budget is hereby authorized to transfer any or all of this appropri-
 20 ation to any capital projects fund or aid to localities (39945).
 21 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

22
 23 By chapter 50, section 1, of the laws of 2019:
 24 For services and expenses related to the recreation services program.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2019-20 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (39910).
 31 Personal service--regular (50100) ... 110,000 (re. \$53,000)
 32 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 33 Travel (54000) ... 3,500 (re. \$3,000)
 34 Contractual services (51000) ... 55,000 (re. \$55,000)
 35 Equipment (56000) ... 4,000 (re. \$4,000)
 36 Fringe benefits (60000) ... 71,000 (re. \$35,000)
 37 Indirect costs (58800) ... 8,000 (re. \$7,000)
 38 For services and expenses related to boating access and maintenance in
 39 accordance with a plan to be approved by the director of the budget.
 40 Notwithstanding any other provision of law, the director of the budget
 41 is hereby authorized to transfer any or all of this appropriation to
 42 any capital projects fund or aid to localities (39945).
 43 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

44
 45 By chapter 50, section 1, of the laws of 2018:
 46 For services and expenses related to boating access and maintenance in
 47 accordance with a plan to be approved by the director of the budget.
 48 Notwithstanding any other provision of law, the director of the budget
 49 is hereby authorized to transfer any or all of this appropriation to
 50 any capital projects fund or aid to localities (39945).
 51 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

52
 53 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 54 section 1, of the laws of 2019:
 55 For services and expenses related to the recreation services program.
 56 Notwithstanding any other provision of law to the contrary, the OGS
 57 Interchange and Transfer Authority and the IT Interchange and Trans-
 58 fer Authority as defined in the 2018-19 state fiscal year state
 59 operations appropriation for the budget division program of the
 60 division of the budget, are deemed fully incorporated herein and a
 61 part of this appropriation as if fully stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service--regular (50100) ... 110,000 (re. \$56,000)
2 Supplies and materials (57000) ... 65,000 (re. \$65,000)
3 Travel (54000) ... 3,500 (re. \$3,000)
4 Contractual services (51000) ... 55,000 (re. \$55,000)
5 Equipment (56000) ... 4,000 (re. \$4,000)
6 Fringe benefits (60000) ... 71,000 (re. \$45,000)
7 Indirect costs (58800) ... 8,000 (re. \$7,000)
8
9 By chapter 50, section 1, of the laws of 2017:
10 For services and expenses related to boating access and maintenance in
11 accordance with a plan to be approved by the director of the budget.
12 Notwithstanding any other provision of law, the director of the budget
13 is hereby authorized to transfer any or all of this appropriation to
14 any capital projects fund or aid to localities (39945).
15 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)
16
17 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the recreation services program.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Transfer
22 Authority as defined in the 2017-18 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (39910).
26 Personal service--regular (50100) ... 110,000 (re. \$56,000)
27 Supplies and materials (57000) ... 65,000 (re. \$65,000)
28 Travel (54000) ... 8,000 (re. \$8,000)
29 Contractual services (51000) ... 55,000 (re. \$41,000)
30 Fringe benefits (60000) ... 71,000 (re. \$46,000)
31 Indirect costs (58800) ... 8,000 (re. \$7,000)
32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Snowmobile Trail Development and Management Account - 21932
36
37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to the recreation services program.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and
41 Transfer Authority as defined in the 2021-22 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (39910).
45 Personal service--regular (50100) ... 229,000 (re. \$146,000)
46 Temporary service (50200) ... 24,000 (re. \$24,000)
47 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
48 Supplies and materials (57000) ... 15,000 (re. \$15,000)
49 Travel (54000) ... 14,000 (re. \$14,000)
50 Contractual services (51000) ... 55,000 (re. \$52,000)
51 Equipment (56000) ... 31,000 (re. \$31,000)
52 Fringe benefits (60000) ... 150,000 (re. \$100,000)
53 Indirect costs (58800) ... 7,000 (re. \$5,000)
54 For services and expenses related to snowmobile trail development and
55 maintenance, including suballocation to other state departments and
56 agencies (39946).
57 Personal service--regular (50100) ... 29,000 (re. \$29,000)
58 Supplies and materials (57000) ... 80,000 (re. \$79,000)
59 Contractual services (51000) ... 40,000 (re. \$40,000)
60 Equipment (56000) ... 120,000 (re. \$110,000)
61 Fringe benefits (60000) ... 31,000 (re. \$31,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1
2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to the recreation services program.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2020-21 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (39910).
10 Personal service--regular (50100) ... 229,000 (re. \$28,000)
11 Temporary service (50200) ... 24,000 (re. \$24,000)
12 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
13 Supplies and materials (57000) ... 15,000 (re. \$13,000)
14 Travel (54000) ... 14,000 (re. \$14,000)
15 Contractual services (51000) ... 22,000 (re. \$19,000)
16 Equipment (56000) ... 31,000 (re. \$31,000)
17 Fringe benefits (60000) ... 150,000 (re. \$21,000)
18 Indirect costs (58800) ... 7,000 (re. \$2,000)
19 For services and expenses related to snowmobile trail development and
20 maintenance, including suballocation to other state departments and
21 agencies (39946).
22 Personal service--regular (50100) ... 42,000 (re. \$42,000)
23 Supplies and materials (57000) ... 100,000 (re. \$89,000)
24 Contractual services (51000) ... 40,000 (re. \$35,000)
25 Equipment (56000) ... 120,000 (re. \$105,000)
26 Fringe benefits (60000) ... 31,000 (re. \$31,000)
27
28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the recreation services program.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2019-20 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (39910).
36 Personal service--regular (50100) ... 209,000 (re. \$21,000)
37 Temporary service (50200) ... 4,000 (re. \$1,000)
38 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
39 Travel (54000) ... 9,000 (re. \$3,000)
40 Equipment (56000) ... 31,000 (re. \$18,000)
41 Fringe benefits (60000) ... 126,000 (re. \$3,000)
42 For services and expenses related to snowmobile trail development and
43 maintenance, including suballocation to other state departments and
44 agencies (39946).
45 Personal service--regular (50100) ... 42,000 (re. \$42,000)
46 Supplies and materials (57000) ... 56,000 (re. \$40,000)
47 Equipment (56000) ... 84,000 (re. \$72,000)
48 Fringe benefits (60000) ... 31,000 (re. \$31,000)
49
50 By chapter 50, section 1, of the laws of 2018:
51 For services and expenses related to snowmobile trail development and
52 maintenance, including suballocation to other state departments and
53 agencies (39946).
54 Personal service--regular (50100) ... 63,000 (re. \$63,000)
55 Supplies and materials (57000) ... 106,000 (re. \$106,000)
56 Contractual services (51000) ... 20,000 (re. \$2,000)
57 Equipment (56000) ... 142,000 (re. \$142,000)
58 Fringe benefits (60000) ... 31,000 (re. \$21,000)
59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the recreation services program.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2018-19 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (39910).
10 Personal service--regular (50100) ... 149,000 (re. \$25,000)
11 Temporary service (50200) ... 4,000 (re. \$4,000)
12 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
13 Supplies and materials (57000) ... 5,000 (re. \$2,000)
14 Equipment (56000) ... 31,000 (re. \$31,000)
15 Fringe benefits (60000) ... 66,000 (re. \$18,000)
16 Indirect costs (58800) ... 5,000 (re. \$2,000)
17
18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses related to snowmobile trail development and
20 maintenance, including suballocation to other state departments and
21 agencies (39946).
22 Personal service--regular (50100) ... 63,000 (re. \$63,000)
23 Supplies and materials (57000) ... 106,000 (re. \$80,000)
24 Equipment (56000) ... 142,000 (re. \$142,000)
25
26 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
27 section 1, of the laws of 2019:
28 For services and expenses related to the recreation services program.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2017-18 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (39910).
35 Temporary service (50200) ... 4,000 (re. \$2,000)
36 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
37 Equipment (56000) ... 31,000 (re. \$31,000)
38
39 By chapter 50, section 1, of the laws of 2016:
40 For services and expenses related to snowmobile trail development and
41 maintenance, including suballocation to other state departments and
42 agencies (39946).
43 Personal service--regular (50100) ... 63,000 (re. \$63,000)
44 Supplies and materials (57000) ... 106,000 (re. \$80,000)
45 Equipment (56000) ... 142,000 (re. \$142,000)
46
47 Enterprise Funds
48 Agencies Enterprise Fund
49 Golf Account - 50332
50
51 By chapter 50, section 1, of the laws of 2021:
52 For services and expenses relating to the office of parks, recreation
53 and historic preservation's golf courses.
54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority, and the IT Interchange and
56 Transfer Authority as defined in the 2021-22 state fiscal year state
57 operations appropriation for the budget division program of the
58 division of the budget, are deemed fully incorporated herein and a
59 part of this appropriation as if fully stated (39910).
60 Personal service--regular (50100) ... 6,000,000 (re. \$2,800,000)
61 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Holiday/overtime compensation (50300) ... 500,000 (re. \$214,000)
 2 Supplies and materials (57000) ... 5,800,000 (re. \$2,912,000)
 3 Travel (54000) ... 500,000 (re. \$333,000)
 4 Contractual services (51000) ... 5,000,000 (re. \$2,565,000)
 5 Equipment (56000) ... 2,000,000 (re. \$1,034,000)
 6 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 7 Indirect costs (58800) ... 100,000 (re. \$100,000)
 8
 9 By chapter 50, section 1, of the laws of 2020:
 10 For services and expenses relating to the office of parks, recreation
 11 and historic preservation's golf courses.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, and the IT Interchange and
 14 Transfer Authority as defined in the 2020-21 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (39910).
 18 Personal service--regular (50100) ... 6,000,000 (re. \$739,000)
 19 Temporary service (50200) ... 2,000,000 (re. \$1,788,000)
 20 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)
 21 Supplies and materials (57000) ... 5,800,000 (re. \$1,577,000)
 22 Travel (54000) ... 500,000 (re. \$500,000)
 23 Contractual services (51000) ... 5,000,000 (re. \$1,122,000)
 24 Equipment (56000) ... 2,000,000 (re. \$630,000)
 25 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 26 Indirect costs (58800) ... 100,000 (re. \$100,000)
 27
 28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses relating to the office of parks, recreation
 30 and historic preservation's golf courses.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2019-20 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (39910).
 37 Personal service--regular (50100) ... 6,000,000 (re. \$140,000)
 38 Temporary service (50200) ... 2,000,000 (re. \$671,000)
 39 Holiday/overtime compensation (50300) ... 500,000 (re. \$463,000)
 40 Supplies and materials (57000) ... 3,800,000 (re. \$1,164,000)
 41 Travel (54000) ... 500,000 (re. \$499,000)
 42 Contractual services (51000) ... 5,000,000 (re. \$434,000)
 43 Equipment (56000) ... 2,000,000 (re. \$1,387,000)
 44 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 45 Indirect costs (58800) ... 100,000 (re. \$100,000)
 46
 47 Enterprise Funds
 48 Agencies Enterprise Fund
 49 Retail Sales Account - 50331
 50
 51 By chapter 50, section 1, of the laws of 2021:
 52 For services and expenses relating to the office of parks, recreation
 53 and historic preservation's retail stores.
 54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority, and the IT Interchange and
 56 Transfer Authority as defined in the 2021-22 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated (39910).
 60 Personal service--regular (50100) ... 800,000 (re. \$530,000)
 61 Temporary service (50200) ... 150,000 (re. \$150,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 2 Supplies and materials (57000) ... 1,500,000 (re. \$1,416,000)
 3 Travel (54000) ... 100,000 (re. \$100,000)
 4 Contractual services (51000) ... 100,000 (re. \$91,000)
 5 Equipment (56000) ... 200,000 (re. \$200,000)
 6 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 7 Indirect costs (58800) ... 50,000 (re. \$50,000)

8
 9 By chapter 50, section 1, of the laws of 2020:

10 For services and expenses relating to the office of parks, recreation
 11 and historic preservation's retail stores.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, and the IT Interchange and
 14 Transfer Authority as defined in the 2020-21 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (39910).

18 Personal service--regular (50100) ... 800,000 (re. \$400,000)
 19 Supplies and materials (57000) ... 1,500,000 (re. \$994,000)
 20 Travel (54000) ... 100,000 (re. \$20,000)
 21 Contractual services (51000) ... 100,000 (re. \$96,000)
 22 Equipment (56000) ... 200,000 (re. \$200,000)
 23 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 24 Indirect costs (58800) ... 50,000 (re. \$50,000)

25
 26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses relating to the office of parks, recreation
 28 and historic preservation's retail stores.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, and the IT Interchange and
 31 Transfer Authority as defined in the 2019-20 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (39910).

35 Supplies and materials (57000) ... 500,000 (re. \$212,000)
 36 Contractual services (51000) 100,000 (re. \$100,000)
 37 Equipment (56000) ... 200,000 (re. \$200,000)
 38 Fringe benefits (60000) ... 50,000 (re. \$1,000)
 39 Indirect costs (58800) ... 50,000 (re. \$1,000)

40

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 5 General Fund | 43,000,000 | 0 |
| | ----- | ----- |
| 7 All Funds | 43,000,000 | 0 |
| | ===== | ===== |

10 SCHEDULE

12 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 43,000,000

13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For deposit to the appropriate account or
19 accounts of the New York power authority
20 pursuant to a plan submitted by the New
21 York power authority and approved by the
22 director of the budget. Notwithstanding
23 section 40 of the state finance law, this
24 appropriation shall remain in place until
25 a subsequent appropriation is made avail-
26 able. The sum of \$43,000,000 is hereby
27 appropriated to the New York power author-
28 ity for deposit to the appropriate account
29 or accounts. Such appropriation shall be
30 made available either: (i) pursuant to a
31 repayment agreement submitted by the New
32 York power authority and approved by the
33 director of the budget, or (ii) upon
34 certification of the director of the budg-
35 et, at the request of the New York power
36 authority when and to the extent that the
37 authority certifies to the director that
38 such monies are necessary to comply with
39 the authority's expenses related to the
40 transfer and disposal of nuclear spent
41 fuel as required by federal or state stat-
42 ute (80549) 43,000,000

43 -----
44

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 2,791,000 | 0 |
| 6 Special Revenue Funds - Federal | 1,100,000 | 0 |
| 7 Special Revenue Funds - Other | 41,000 | 0 |
| 8 Internal Service Funds | 666,000 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 4,598,000 | 0 |
| 11 | ===== | ===== |

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 4,598,000

16
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).

| | |
|--|-----------|
| 34 Personal service--regular (50100) | 2,441,000 |
| 35 Supplies and materials (57000) | 164,000 |
| 36 Travel (54000) | 72,000 |
| 37 Contractual services (51000) | 97,000 |
| 38 Equipment (56000) | 17,000 |
| 39 | ----- |
| 40 Program account subtotal | 2,791,000 |
| 41 | ----- |

42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Research Demonstration Project Account - 25470

46
47 For services and expenses related to federal
48 research, training and technical assist-
49 ance and demonstration projects, including
50 fringe benefits. A portion of these funds
51 may be transferred to aid to localities
52 and may be suballocated to other state
53 agencies (81001).

| | |
|--------------------------------------|-----------|
| 55 Personal service (50000) | 500,000 |
| 56 Nonpersonal service (57050) | 300,000 |
| 57 Fringe benefits (60090) | 275,000 |
| 58 Indirect costs (58850) | 25,000 |
| 59 | ----- |
| 60 Program account subtotal | 1,100,000 |
| 61 | ----- |

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

| | | |
|----|---|---------|
| 1 | | |
| 2 | Special Revenue Funds - Other | |
| 3 | Combined Expendable Trust Fund | |
| 4 | Grants and Bequest Account - 20167 | |
| 5 | | |
| 6 | For services and expenses related to demon- | |
| 7 | stration projects, research, training, | |
| 8 | technical assistance, and evaluation | |
| 9 | activities (81001). | |
| 10 | | |
| 11 | Travel (54000) | 3,000 |
| 12 | Contractual services (51000) | 3,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 6,000 |
| 15 | | ----- |
| 16 | | |
| 17 | Special Revenue Funds - Other | |
| 18 | Miscellaneous Special Revenue Fund | |
| 19 | Domestic Violence Training Account - 21958 | |
| 20 | | |
| 21 | For services and expenses related to the | |
| 22 | provision of domestic violence training. | |
| 23 | Notwithstanding any other provision of law | |
| 24 | to the contrary, the OGS Interchange and | |
| 25 | Transfer Authority and the IT Interchange | |
| 26 | and Transfer Authority as defined in the | |
| 27 | 2022-23 state fiscal year state operations | |
| 28 | appropriation for the budget division | |
| 29 | program of the division of the budget, are | |
| 30 | deemed fully incorporated herein and a | |
| 31 | part of this appropriation as if fully | |
| 32 | stated (81001). | |
| 33 | | |
| 34 | Supplies and materials (57000) | 2,000 |
| 35 | Travel (54000) | 5,000 |
| 36 | Contractual services (51000) | 28,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 35,000 |
| 39 | | ----- |
| 40 | | |
| 41 | Internal Service Funds | |
| 42 | Agencies Internal Service Fund | |
| 43 | Domestic Violence Grant Account - 55067 | |
| 44 | | |
| 45 | For services and expenses related to the | |
| 46 | administration program. | |
| 47 | Notwithstanding any other provision of law | |
| 48 | to the contrary, the OGS Interchange and | |
| 49 | Transfer Authority and the IT Interchange | |
| 50 | and Transfer Authority as defined in the | |
| 51 | 2022-23 state fiscal year state operations | |
| 52 | appropriation for the budget division | |
| 53 | program of the division of the budget, are | |
| 54 | deemed fully incorporated herein and a | |
| 55 | part of this appropriation as if fully | |
| 56 | stated (81001). | |
| 57 | | |
| 58 | Personal service--regular (50100) | 546,000 |
| 59 | Supplies and materials (57000) | 20,000 |
| 60 | Travel (54000) | 100,000 |
| 61 | | ----- |

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

| | | |
|---|--------------------------------|---------|
| 1 | Program account subtotal | 666,000 |
| 2 | | ----- |

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | | | |
|---|--------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 1,750,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 1,750,000 | 0 |
| 8 | | ===== | ===== |

9

SCHEDULE

| | | |
|----|-------------------------------------|-----------|
| 10 | | |
| 11 | | |
| 12 | PROSECUTORIAL CONDUCT PROGRAM | 1,750,000 |
| 13 | | ----- |

14

15 General Fund
 16 State Purposes Account - 10050

17

18 For services and expenses related to the prosecutorial conduct program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2022-23 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.
 29

30

| | | |
|----|---|-----------|
| 31 | Personal service--regular (50100) | 1,300,000 |
| 32 | Temporary service (50200) | 50,000 |
| 33 | Supplies and materials (57000) | 20,000 |
| 34 | Travel (54000) | 120,000 |
| 35 | Contractual services (51000) | 200,000 |
| 36 | Equipment (56000) | 60,000 |
| 37 | | ----- |

38

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 3,943,000 | 0 |
| 6 Special Revenue Funds - Other | 395,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 4,338,000 | 0 |
| 9 | ===== | ===== |

11 SCHEDULE

13 ADMINISTRATION PROGRAM 4,338,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2022-23 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81001).

| | |
|--|-----------|
| 32 Personal service--regular (50100) | 3,398,000 |
| 33 Temporary service (50200) | 324,000 |
| 34 Supplies and materials (57000) | 36,000 |
| 35 Travel (54000) | 51,000 |
| 36 Contractual services (51000) | 32,000 |
| 37 Equipment (56000) | 102,000 |
| 38 | ----- |
| 39 Program account subtotal | 3,943,000 |
| 40 | ----- |

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Public Employment Relations Board Account - 21964

46 For services and expenses related to the
 47 administration program (81001).

| | |
|--|---------|
| 49 Personal service--regular (50100) | 36,000 |
| 50 Temporary service (50200) | 250,000 |
| 51 Supplies and materials (57000) | 13,000 |
| 52 Travel (54000) | 15,000 |
| 53 Contractual services (51000) | 69,000 |
| 54 Equipment (56000) | 12,000 |
| 55 | ----- |
| 56 Program account subtotal | 395,000 |
| 57 | ----- |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 Special Revenue Funds - Federal | 5,500,000 | 5,500,000 |
| 6 Special Revenue Funds - Other | 106,260,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 111,760,000 | 5,500,000 |
| | ===== | ===== |

11 SCHEDULE

13 ADMINISTRATION PROGRAM 15,080,000

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Public Service Account - 22011

20 For services and expenses of the adminis-
 21 tration program, including suballocation
 22 to the office of the inspector general.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81001).

| | |
|--|-----------|
| 34 Personal service--regular (50100) | 8,456,000 |
| 35 Temporary service (50200) | 28,000 |
| 36 Holiday/overtime compensation (50300) | 59,000 |
| 37 Supplies and materials (57000) | 266,000 |
| 38 Travel (54000) | 97,000 |
| 39 Contractual services (51000) | 836,000 |
| 40 Equipment (56000) | 177,000 |
| 41 Fringe benefits (60000) | 4,922,000 |
| 42 Indirect costs (58800) | 239,000 |
| | ----- |

45 REGULATION OF UTILITIES PROGRAM 96,680,000

48 Special Revenue Funds - Federal
 49 Federal Miscellaneous Operating Grants Fund
 50 PSC-Pipeline Safety Grant Account - 25379

52 For services and expenses related to the
 53 regulation of utilities program (48602).

| | |
|--------------------------------------|-----------|
| 55 Personal service (50000) | 3,057,000 |
| 56 Nonpersonal service (57050) | 839,000 |
| 57 Fringe benefits (60090) | 1,498,000 |
| 58 Indirect costs (58850) | 106,000 |
| | ----- |

60 Program account subtotal 5,500,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

1
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Cable Television Account - 21971
5
6 For services and expenses related to the
7 regulation of utilities program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, and the IT Interchange
11 and Transfer Authority as defined in the
12 2022-23 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (48602).
18
19 Personal service--regular (50100) 1,705,000
20 Holiday/overtime compensation (50300) 14,000
21 Supplies and materials (57000) 40,000
22 Travel (54000) 35,000
23 Contractual services (51000) 94,000
24 Equipment (56000) 22,000
25 Fringe benefits (60000) 1,002,000
26 Indirect costs (58800) 56,000
27
28 Program account subtotal 2,968,000
29 -----
30
31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Public Service Account - 22011
34
35 For services and expenses related to the
36 regulation of utilities program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, and the IT Interchange
40 and Transfer Authority as defined in the
41 2022-23 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (48602).
47
48 Personal service--regular (50100) 43,353,000
49 Temporary service (50200) 184,000
50 Holiday/overtime compensation (50300) 142,000
51 Supplies and materials (57000) 654,000
52 Travel (54000) 565,000
53 Contractual services (51000) 13,713,000
54 Equipment (56000) 268,000
55 Fringe benefits (60000) 28,040,000
56 Indirect costs (58800) 1,293,000
57
58 Program account subtotal 88,212,000
59 -----
60

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 REGULATION OF UTILITIES PROGRAM
 2
 3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 PSC-Pipeline Safety Grant Account - 25379
 6
 7 By chapter 50, section 1, of the laws of 2021:
 8 For services and expenses related to the regulation of utilities
 9 program (48602).
 10 Personal service (50000) ... 3,057,000 (re. \$3,057,000)
 11 Nonpersonal service (57050) ... 939,000 (re. \$939,000)
 12 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)
 13 Indirect costs (58850) ... 56,000 (re. \$56,000)
 14

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 11,898,000 | 189,000 |
| 6 Special Revenue Funds - Federal | 15,051,000 | 38,585,005 |
| 7 Special Revenue Funds - Other | 91,218,000 | 57,520,000 |
| | ----- | ----- |
| 9 All Funds | 118,167,000 | 89,276,005 |
| | ===== | ===== |

12 SCHEDULE

14 ADMINISTRATION PROGRAM 3,000,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

| | |
|--|-----------|
| 33 Personal service--regular (50100) | 2,900,000 |
| 34 Temporary service (50200) | 90,000 |
| 35 Holiday/overtime compensation (50300) | 10,000 |
| | ----- |

38 AUTHORITIES BUDGET OFFICE PROGRAM 2,859,000
 39 -----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Authority Budget Office Account - 22138

45 For services and expenses related to execut-
 46 ing the functions and responsibilities of
 47 the authorities budget office, including
 48 but not limited to performing reviews and
 49 analyses of the operations, finances, and
 50 records of public authorities, supporting
 51 and enhancing a consolidated public
 52 authority information and reporting system
 53 in cooperation with the office of the
 54 state comptroller, assisting public
 55 authorities adopt and adhere to the prin-
 56 ciples of accountability, transparency and
 57 effective corporate governance, and
 58 supporting the training of public authori-
 59 ty directors. Up to \$70,000 of the amount
 60 appropriated herein may be suballocated to
 61 the city university of New York and to any

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 other state department or agency for
 2 services and expenses related to the
 3 training of public authority board members
 4 on their legal, ethical, fiduciary, and
 5 financial responsibilities. Monies appro-
 6 priated herein may also be suballocated to
 7 the department of state for all necessary
 8 expenses incurred on behalf of the author-
 9 ities budget office.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2022-23 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (51001).

| | | |
|----|---|-----------|
| 21 | Personal service--regular (50100) | 1,588,000 |
| 22 | Holiday/overtime compensation (50300) | 3,000 |
| 23 | Supplies and materials (57000) | 4,000 |
| 24 | Travel (54000) | 23,000 |
| 25 | Contractual services (51000) | 214,000 |
| 26 | Equipment (56000) | 15,000 |
| 27 | Fringe benefits (60000) | 959,000 |
| 28 | Indirect costs (58800) | 53,000 |

29 -----
 30
 31 BUSINESS AND LICENSING SERVICES PROGRAM 57,000,000
 32 -----

33
 34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Business and Licensing Services Account - 21977

37
 38 For services and expenses related to the
 39 business and licensing program, including
 40 suballocation to other departments and
 41 agencies.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2022-23 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a
 50 part of this appropriation as if fully
 51 stated.

52 Notwithstanding any provisions of law to the
 53 contrary, the amounts appropriated herein
 54 shall be net of refunds, rebates,
 55 reimbursements, credits, repayments,
 56 and/or disallowance (51017).

| | | |
|----|---|------------|
| 57 | | |
| 58 | Personal service--regular (50100) | 24,000,000 |
| 59 | Supplies and materials (57000) | 3,000,000 |
| 60 | Travel (54000) | 550,000 |
| 61 | Contractual services (51000) | 14,800,000 |

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

| | | | |
|----|--|------------|------------|
| 1 | Equipment (56000) | 610,000 | |
| 2 | Fringe benefits (60000) | 13,000,000 | |
| 3 | Indirect costs (58800) | 1,040,000 | |
| 4 | | | ----- |
| 5 | | | |
| 6 | CODE ENFORCEMENT PROGRAM | | 2,165,000 |
| 7 | | | ----- |
| 8 | | | |
| 9 | Special Revenue Funds - Other | | |
| 10 | Miscellaneous Special Revenue Fund | | |
| 11 | Fire Prevention and Code Enforcement Account - 21904 | | |
| 12 | | | |
| 13 | For services and expenses related to the | | |
| 14 | code enforcement program. | | |
| 15 | Notwithstanding any provisions of law to the | | |
| 16 | contrary, the amounts appropriated herein | | |
| 17 | shall be net of refunds, rebates, | | |
| 18 | reimbursements, credits, repayments, | | |
| 19 | and/or disallowance (51284). | | |
| 20 | | | |
| 21 | Personal service--regular (50100) | 900,000 | |
| 22 | Equipment (56000) | 685,000 | |
| 23 | Fringe benefits (60000) | 550,000 | |
| 24 | Indirect costs (58800) | 30,000 | |
| 25 | | | ----- |
| 26 | | | |
| 27 | CONSUMER PROTECTION PROGRAM | | 30,627,000 |
| 28 | | | ----- |
| 29 | | | |
| 30 | General Fund | | |
| 31 | State Purposes Account - 10050 | | |
| 32 | | | |
| 33 | Notwithstanding any other provision of law | | |
| 34 | to the contrary, the OGS Interchange and | | |
| 35 | Transfer Authority, and the IT Interchange | | |
| 36 | and Transfer Authority as defined in the | | |
| 37 | 2022-23 state fiscal year state operations | | |
| 38 | appropriation for the budget division | | |
| 39 | program of the division of the budget, are | | |
| 40 | deemed fully incorporated herein and a | | |
| 41 | part of this appropriation as if fully | | |
| 42 | stated (51042). | | |
| 43 | | | |
| 44 | Personal service--regular (50100) | 1,586,000 | |
| 45 | | | ----- |
| 46 | Program account subtotal | 1,586,000 | |
| 47 | | | ----- |
| 48 | | | |
| 49 | Special Revenue Funds - Federal | | |
| 50 | Federal Miscellaneous Operating Grants Fund | | |
| 51 | Consumer Protection Account - 25449 | | |
| 52 | | | |
| 53 | For services and expenses related to | | |
| 54 | surveillance, outreach and other activ- | | |
| 55 | ities which enhance the protection of | | |
| 56 | consumers (51042). | | |
| 57 | | | |
| 58 | Personal service (50000) | 27,000 | |
| 59 | Nonpersonal service (57050) | 6,000 | |
| 60 | | | |

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Fringe benefits (60090) | 17,000 |
| 2 | Indirect costs (58850) | 1,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 51,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Other | |
| 8 | Miscellaneous Special Revenue Fund | |
| 9 | Consumer Protection Account - 22068 | |
| 10 | | |
| 11 | For services and expenses related to consum- | |
| 12 | er protection activities. | |
| 13 | Notwithstanding any other provision of law | |
| 14 | to the contrary, the OGS Interchange and | |
| 15 | Transfer Authority, and the IT Interchange | |
| 16 | and Transfer Authority as defined in the | |
| 17 | 2022-23 state fiscal year state operations | |
| 18 | appropriation for the budget division | |
| 19 | program of the division of the budget, are | |
| 20 | deemed fully incorporated herein and a | |
| 21 | part of this appropriation as if fully | |
| 22 | stated (51042). | |
| 23 | | |
| 24 | Personal service--regular (50100) | 650,000 |
| 25 | Supplies and materials (57000) | 6,000 |
| 26 | Travel (54000) | 6,000 |
| 27 | Contractual services (51000) | 6,000 |
| 28 | Fringe benefits (60000) | 312,000 |
| 29 | Indirect costs (58800) | 20,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 1,000,000 |
| 32 | | ----- |
| 33 | | |
| 34 | Special Revenue Funds - Other | |
| 35 | Miscellaneous Special Revenue Fund | |
| 36 | Major Renewable Energy Development Account - 22251 | |
| 37 | | |
| 38 | For services and expenses of the office of | |
| 39 | renewable energy siting pursuant to | |
| 40 | section 94-c of the executive law (51285). | |
| 41 | | |
| 42 | Personal service--regular (50100) | 3,000,000 |
| 43 | Supplies and materials (57000) | 750,000 |
| 44 | Contractual services (51000) | 3,400,000 |
| 45 | Equipment (56000) | 750,000 |
| 46 | Fringe benefits (60000) | 2,000,000 |
| 47 | Indirect costs (58800) | 100,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 10,000,000 |
| 50 | | ----- |
| 51 | | |
| 52 | Special Revenue Funds - Other | |
| 53 | Miscellaneous Special Revenue Fund | |
| 54 | Public Service Account - 22011 | |
| 55 | | |
| 56 | Notwithstanding any other provision of law | |
| 57 | to the contrary, direct and indirect | |
| 58 | expenses relating to the activities of the | |
| 59 | department of state's major renewable | |
| 60 | energy development program pursuant to | |
| 61 | section 94-c of the executive law, shall | |

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 be deemed expenses, including sub-allocation
 2 tion to other state departments, agencies
 3 or public authorities, of the department
 4 of public service within the meaning of
 5 section 18-a of the public service law.
 6 All or a portion of the funds appropriated
 7 hereby may be suballocated or transferred
 8 to any department, agency, or public
 9 authority (51285).

| | | |
|----|---|------------|
| 10 | | |
| 11 | Personal service--regular (50100) | 6,000,000 |
| 12 | Supplies and materials (57000) | 750,000 |
| 13 | Contractual services (51000) | 3,400,000 |
| 14 | Equipment (56000) | 750,000 |
| 15 | Fringe benefits (60000) | 3,900,000 |
| 16 | Indirect costs (58800) | 200,000 |
| 17 | | ----- |
| 18 | Total amount available | 15,000,000 |
| 19 | | ----- |

20
 21 Notwithstanding any other provision of law
 22 to the contrary, direct and indirect
 23 expenses relating to the activities of the
 24 department of state's utility intervention
 25 unit pursuant to subdivision 4 of section
 26 94-a of the executive law, including, but
 27 not limited to participation in general
 28 ratemaking proceedings pursuant to section
 29 65 of the public service law or certifi-
 30 cation proceedings pursuant to articles 7
 31 or 10 of the public service law, shall be
 32 deemed expenses of the department of
 33 public service within the meaning of
 34 section 18-a of the public service law
 35 (51042).

| | | |
|----|---|-----------|
| 36 | | |
| 37 | Personal service--regular (50100) | 1,020,000 |
| 38 | Contractual services (51000) | 300,000 |
| 39 | Fringe benefits (60000) | 640,000 |
| 40 | Indirect costs (58800) | 30,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 1,990,000 |
| 43 | | ----- |

44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Wholesale Market Consumer Advocacy Account - 22206
 48

49 For the implementation of a wholesale market
 50 consumer advocacy project to supply
 51 comprehensive consumer advocacy in matters
 52 pending before the New York independent
 53 system operator and at the federal energy
 54 regulatory commission. The funds hereby
 55 appropriated shall be spent in a manner
 56 consistent with an allocation and distrib-
 57 ution proposal as heretofore filed by the
 58 department of public service and approved
 59 by the federal energy regulatory commis-
 60 sion. All technical experts, consultants
 61 or other services funded from this appro-

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 priation shall be acquired pursuant to the
2 requirements of section 163 of the state
3 finance law (51042).

4
5 Contractual services (51000) 1,000,000
6 -----
7 Program account subtotal 1,000,000
8 -----

9
10 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 20,714,000
11 -----

12
13 General Fund
14 State Purposes Account - 10050

15
16 For services and expenses related to the
17 local government and community services
18 program.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (51044).

29
30 Personal service--regular (50100) 5,526,000
31 Temporary service (50200) 30,000
32 Holiday/overtime compensation (50300) 4,000
33 -----
34 Program account subtotal 5,560,000
35 -----

36
37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Federal Health and Human Services Account - 25127

40
41 For services and expenses of administering
42 community services block grants to commu-
43 nity action agencies, including suballo-
44 cation to other state departments and
45 agencies (51018).

46
47 Personal service (50000) 5,200,000
48 Nonpersonal service (57050) 1,236,960
49 Fringe benefits (60090) 300,920
50 Indirect costs (58850) 562,120
51 -----
52 Program account subtotal 7,300,000
53 -----

54
55 Special Revenue Funds - Federal
56 Federal Miscellaneous Operating Grants Fund
57 Appalachian Technical Assistance Account - 25382
58

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

| | | |
|----|---|-----------|
| 1 | For services and expenses of administering | |
| 2 | the appalachian regional grants program. | |
| 3 | The funds appropriated herein may be | |
| 4 | transferred to aid to localities (51023). | |
| 5 | | |
| 6 | Personal service (50000) | 657,000 |
| 7 | Nonpersonal service (57050) | 278,000 |
| 8 | Fringe benefits (60090) | 62,000 |
| 9 | Indirect costs (58850) | 3,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 1,000,000 |
| 12 | | ----- |
| 13 | | |
| 14 | Special Revenue Funds - Federal | |
| 15 | Federal Miscellaneous Operating Grants Fund | |
| 16 | Coastal Zone Management Program Account - 25449 | |
| 17 | | |
| 18 | For services and expenses of the coastal | |
| 19 | resources and waterfront revitalization | |
| 20 | program, including suballocation to other | |
| 21 | state departments and agencies (51034). | |
| 22 | | |
| 23 | Personal service (50000) | 2,952,000 |
| 24 | Nonpersonal service (57050) | 538,000 |
| 25 | Fringe benefits (60090) | 985,000 |
| 26 | Indirect costs (58850) | 25,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 4,500,000 |
| 29 | | ----- |
| 30 | | |
| 31 | Special Revenue Funds - Federal | |
| 32 | Federal Miscellaneous Operating Grants Fund | |
| 33 | Code Enforcement Program Account - 25416 | |
| 34 | | |
| 35 | For services and expenses of the code | |
| 36 | enforcement program (51036). | |
| 37 | | |
| 38 | Personal service (50000) | 300,000 |
| 39 | Nonpersonal service (57050) | 75,000 |
| 40 | Fringe benefits (60090) | 150,000 |
| 41 | Indirect costs (58850) | 75,000 |
| 42 | | ----- |
| 43 | Total amount available | 600,000 |
| 44 | | ----- |
| 45 | | |
| 46 | For services and expenses of the codes | |
| 47 | program (51295). | |
| 48 | | |
| 49 | Personal service (50000) | 300,000 |
| 50 | Nonpersonal service (57050) | 75,000 |
| 51 | Fringe benefits (60090) | 150,000 |
| 52 | Indirect costs (58850) | 75,000 |
| 53 | | ----- |
| 54 | Total amount available | 600,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 1,200,000 |
| 57 | | ----- |
| 58 | | |
| 59 | Special Revenue Funds - Federal | |
| 60 | Federal Miscellaneous Operating Grants Fund | |
| 61 | Local Government Federal Programs Account - 25449 | |

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1
2 For services and expenses of the local
3 government federal programs. The funds
4 appropriated herein may be transferred to
5 aid to localities (51037).
6
7 Personal service (50000) 400,000
8 Nonpersonal service (57050) 527,000
9 Fringe benefits (60090) 57,000
10 Indirect costs (58850) 16,000
11 -----
12 Program account subtotal 1,000,000
13 -----
14
15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 Local Government and Community Services Administrative
18 Account - 20144
19
20 For services and expenses related to the
21 local government and community services
22 program (51044).
23
24 Supplies and materials (57000) 25,000
25 Travel (54000) 10,000
26 Contractual services (51000) 119,000
27 -----
28 Program account subtotal 154,000
29 -----
30
31 OFFICE FOR NEW AMERICANS 500,000
32 -----
33
34 General Fund
35 State Purposes Account - 10050
36
37 For services and expenses related to the
38 office for new Americans.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, and the IT Interchange
42 and Transfer Authority as defined in the
43 2022-23 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (51046).
49
50 Personal service--regular (50100) 500,000
51 -----
52
53 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
54 -----
55
56 General Fund
57 State Purposes Account - 10050
58
59 For services and expenses related to the
60 state of New York commission on uniform
61 state laws (51039).

DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

| | | |
|----|--|-----------|
| 1 | | |
| 2 | Contractual services (51000) | 135,000 |
| 3 | For additional contractual services | 20,000 |
| 4 | | ----- |
| 5 | | |
| 6 | TUG HILL COMMISSION PROGRAM | 1,147,000 |
| 7 | | ----- |
| 8 | | |
| 9 | General Fund | |
| 10 | State Purposes Account - 10050 | |
| 11 | | |
| 12 | For services and expenses of the Tug Hill | |
| 13 | commission. | |
| 14 | Notwithstanding any other provision of law | |
| 15 | to the contrary, the OGS Interchange and | |
| 16 | Transfer Authority, and the IT Interchange | |
| 17 | and Transfer Authority as defined in the | |
| 18 | 2022-23 state fiscal year state operations | |
| 19 | appropriation for the budget division | |
| 20 | program of the division of the budget, are | |
| 21 | deemed fully incorporated herein and a | |
| 22 | part of this appropriation as if fully | |
| 23 | stated (51038). | |
| 24 | | |
| 25 | Personal service--regular (50100) | 989,000 |
| 26 | Supplies and materials (57000) | 13,000 |
| 27 | Travel (54000) | 8,000 |
| 28 | Contractual services (51000) | 85,000 |
| 29 | Equipment (56000) | 2,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 1,097,000 |
| 32 | | ----- |
| 33 | | |
| 34 | Special Revenue Funds - Other | |
| 35 | Miscellaneous Special Revenue Fund | |
| 36 | Tug Hill Administration Account - 22044 | |
| 37 | | |
| 38 | For services and expenses related to the Tug | |
| 39 | Hill commission. | |
| 40 | Notwithstanding any other provision of law | |
| 41 | to the contrary, the OGS Interchange and | |
| 42 | Transfer Authority, and the IT Interchange | |
| 43 | and Transfer Authority as defined in the | |
| 44 | 2022-23 state fiscal year state operations | |
| 45 | appropriation for the budget division | |
| 46 | program of the division of the budget, are | |
| 47 | deemed fully incorporated herein and a | |
| 48 | part of this appropriation as if fully | |
| 49 | stated (51038). | |
| 50 | | |
| 51 | Contractual services (51000) | 50,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 50,000 |
| 54 | | ----- |
| 55 | | |

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2016:
7 For services and expenses of the New York State Women's Suffrage
8 Commemoration Commission pursuant to chapter 471 of the laws of
9 2015. Monies from this appropriation shall be disbursed according to
10 a plan developed and approved by such commission. All or a portion
11 of the funds appropriated hereby may be suballocated or transferred
12 to any department, agency, or public authority for the purposes of
13 such commission (81001).
14 Supplies and Materials (57000) ... 200,000 (re. \$137,000)
15 Travel (54000) ... 200,000 (re. \$27,000)
16 Contractual services (51000) ... 100,000 (re. \$25,000)
17
18 BUSINESS AND LICENSING SERVICES PROGRAM
19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Business and Licensing Services Account - 21977
23
24 By chapter 50, section 1, of the laws of 2021:
25 For services and expenses related to the business and licensing
26 program, including suballocation to other departments and agencies.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, and the IT Interchange and
29 Transfer Authority as defined in the 2021-22 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated.
33 Notwithstanding any provisions of law to the contrary, the amounts
34 appropriated herein shall be net of refunds, rebates,
35 reimbursements, credits, repayments, and/or disallowance (51017).
36 Personal service--regular (50100) ... 21,261,000 ... (re. \$13,384,000)
37 Supplies and materials (57000) ... 2,400,000 (re. \$2,040,000)
38 Travel (54000) ... 544,000 (re. \$342,000)
39 Contractual services (51000) ... 13,450,000 (re. \$10,344,000)
40 Equipment (56000) ... 457,000 (re. \$439,000)
41 Fringe benefits (60000) ... 12,488,000 (re. \$8,148,000)
42 Indirect costs (58800) ... 705,000 (re. \$510,000)
43
44 By chapter 50, section 1, of the laws of 2020:
45 For services and expenses related to the business and licensing
46 program, including suballocation to other departments and agencies.
47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, and the IT Interchange and
49 Transfer Authority as defined in the 2021-22 state fiscal year state
50 operations appropriation for the budget division program of the
51 division of the budget, are deemed fully incorporated herein and a
52 part of this appropriation as if fully stated.
53 Notwithstanding any provisions of law to the contrary, the amounts
54 appropriated herein shall be net of refunds, rebates, reimburse-
55 ments, credits, repayments, and/or disallowance (51017).
56 Personal service--regular (50100) ... 21,261,000 (re. \$3,375,000)
57 Contractual services (51000) ... 9,950,000 (re. \$2,450,000)
58 Fringe benefits (60000) ... 12,488,000 (re. \$1,700,000)
59 Indirect costs (58800) ... 705,000 (re. \$56,000)
60

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CONSUMER PROTECTION PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Major Renewable Energy Development
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses of the office of renewable energy siting
9 pursuant to section 94-c of the executive law (51285)
10 10,000,000 (re. \$10,000,000)
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Wholesale Market Consumer Advocacy Account - 22206
15
16 By chapter 50, section 1, of the laws of 2021:
17 For the implementation of a wholesale market consumer advocacy project
18 to supply comprehensive consumer advocacy in matters pending before
19 the New York independent system operator and at the federal energy
20 regulatory commission. The funds hereby appropriated shall be spent
21 in a manner consistent with an allocation and distribution proposal
22 as heretofore filed by the department of public service and approved
23 by the federal energy regulatory commission. All technical experts,
24 consultants or other services funded from this appropriation shall
25 be acquired pursuant to the requirements of section 163 of the state
26 finance law (51042).
27 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
28
29 By chapter 50, section 1, of the laws of 2020:
30 For the implementation of a wholesale market consumer advocacy project
31 to supply comprehensive consumer advocacy in matters pending before
32 the New York independent system operator and at the federal energy
33 regulatory commission. The funds hereby appropriated shall be spent
34 in a manner consistent with an allocation and distribution proposal
35 as heretofore filed by the department of public service and approved
36 by the federal energy regulatory commission. All technical experts,
37 consultants or other services funded from this appropriation shall
38 be acquired pursuant to the requirements of section 163 of the state
39 finance law (51042).
40 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
41
42 By chapter 50, section 1, of the laws of 2019:
43 For the implementation of a wholesale market consumer advocacy project
44 to supply comprehensive consumer advocacy in matters pending before
45 the New York independent system operator and at the federal energy
46 regulatory commission. The funds hereby appropriated shall be spent
47 in a manner consistent with an allocation and distribution proposal
48 as heretofore filed by the department of public service and approved
49 by the federal energy regulatory commission. All technical experts,
50 consultants or other services funded from this appropriation shall
51 be acquired pursuant to the requirements of section 163 of the state
52 finance law (51042).
53 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
54
55 By chapter 50, section 1, of the laws of 2018:
56 For the implementation of a wholesale market consumer advocacy project
57 to supply comprehensive consumer advocacy in matters pending before
58 the New York independent system operator and at the federal energy
59 regulatory commission. The funds hereby appropriated shall be spent
60 in a manner consistent with an allocation and distribution proposal
61 as heretofore filed by the department of public service and approved

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 by the federal energy regulatory commission. All technical experts,
2 consultants or other services funded from this appropriation shall
3 be acquired pursuant to the requirements of section 163 of the state
4 finance law (51042).
5 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
6
7 By chapter 50, section 1, of the laws of 2017:
8 For the implementation of a wholesale market consumer advocacy project
9 to supply comprehensive consumer advocacy in matters pending before
10 the New York independent system operator and at the federal energy
11 regulatory commission. The funds hereby appropriated shall be spent
12 in a manner consistent with an allocation and distribution proposal
13 as heretofore filed by the department of public service and approved
14 by the federal energy regulatory commission. All technical experts,
15 consultants or other services funded from this appropriation shall
16 be acquired pursuant to the requirements of section 163 of the state
17 finance law (51042).
18 Contractual services (51000) ... 1,000,000 (re. \$714,000)
19
20 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
21
22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Federal Health and Human Services Account - 25127
25
26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses of administering community services block
28 grants to community action agencies, including suballocation to
29 other state departments and agencies (51018).
30 Personal service (50000) ... 5,200,000 (re. \$4,805,000)
31 Nonpersonal service (57050) ... 1,236,960 (re. \$1,236,960)
32 Fringe benefits (60090) ... 300,920 (re. \$300,920)
33 Indirect costs (58850) ... 562,120 (re. \$562,120)
34
35 By chapter 50, section 1, of the laws of 2020:
36 For services and expenses of administering community services block
37 grants to community action agencies, including suballocation to
38 other state departments and agencies (51018).
39 Personal service (50000) ... 3,000,000 (re. \$2,326,000)
40 Nonpersonal service (57050) ... 670,000 (re. \$670,000)
41 Fringe benefits (60090) ... 1,800,000 (re. \$1,360,000)
42 Indirect costs (58850) ... 30,000 (re. \$30,000)
43
44 By chapter 50, section 1, of the laws of 2019:
45 For services and expenses of administering community services block
46 grants to community action agencies, including suballocation to
47 other state departments and agencies (51018).
48 Personal service (50000) ... 2,000,000 (re. \$144,000)
49 Nonpersonal service (57050) ... 608,000 (re. \$473,000)
50 Fringe benefits (60090) ... 772,000 (re. \$100,000)
51 Indirect costs (58850) ... 20,000 (re. \$20,000)
52
53 By chapter 50, section 1, of the laws of 2018:
54 For services and expenses of administering community services block
55 grants to community action agencies, including suballocation to
56 other state departments and agencies (51018).
57 Personal service (50000) ... 2,000,000 (re. \$294,000)
58 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
59 Fringe benefits (60090) ... 772,000 (re. \$233,000)
60 Indirect costs (58850) ... 20,000 (re. \$20,000)
61

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses of administering community services block
3 grants to community action agencies, including suballocation to
4 other state departments and agencies (51018).
5 Personal service (50000) ... 2,000,000 (re. \$66,000)
6 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
7 Fringe benefits (60090) ... 772,000 (re. \$276,000)
8 Indirect costs (58850) ... 20,000 (re. \$20,000)
9
10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Appalachian Technical Assistance Account - 25382
13
14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses of administering the appalachian regional
16 grants program (51023).
17 Personal service (50000) ... 257,000 (re. \$257,000)
18 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
19 Fringe benefits (60090) ... 62,000 (re. \$62,000)
20 Indirect costs (58850) ... 3,000 (re. \$3,000)
21
22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses of administering the appalachian regional
24 grants program (51023).
25 Personal service (50000) ... 257,000 (re. \$66,000)
26 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
27 Fringe benefits (60090) ... 62,000 (re. \$9,000)
28 Indirect costs (58850) ... 3,000 (re. \$3,000)
29
30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses of administering the appalachian regional
32 grants program (51023).
33 Personal service (50000) ... 257,000 (re. \$72,000)
34 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
35 Fringe benefits (60090) ... 62,000 (re. \$4,000)
36 Indirect costs (58850) ... 3,000 (re. \$705)
37
38 By chapter 50, section 1, of the laws of 2018:
39 For services and expenses of administering the appalachian regional
40 grants program (51023).
41 Personal service (50000) ... 257,000 (re. \$68,000)
42 Nonpersonal service (57050) ... 78,000 (re. \$71,000)
43
44 By chapter 50, section 1, of the laws of 2017:
45 For services and expenses of administering the appalachian regional
46 grants program (51023).
47 Personal service (50000) ... 257,000 (re. \$80,000)
48 Nonpersonal service (57050) ... 78,000 (re. \$67,000)
49
50 Special Revenue Funds - Federal
51 Federal Miscellaneous Operating Grants Fund
52 Coastal Zone Management Program Account - 25449
53
54 By chapter 50, section 1, of the laws of 2021:
55 For services and expenses of the coastal resources and waterfront
56 revitalization program, including suballocation to other state
57 departments and agencies (51034).
58 Personal service (50000) ... 2,952,000 (re. \$2,797,000)
59 Nonpersonal service (57050) ... 538,000 (re. \$457,000)
60 Fringe benefits (60090) ... 985,000 (re. \$889,000)
61 Indirect costs (58850) ... 25,000 (re. \$12,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1
2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses of the coastal resources and waterfront
4 revitalization program, including suballocation to other state
5 departments and agencies (51034).
6 Personal service (50000) ... 2,952,000 (re. \$1,230,000)
7 Nonpersonal service (57050) ... 538,000 (re. \$348,000)
8 Fringe benefits (60090) ... 985,000 (re. \$351,000)
9 Indirect costs (58850) ... 25,000 (re. \$24,000)
10
11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses of the coastal resources and waterfront
13 revitalization program, including suballocation to other state
14 departments and agencies (51034).
15 Personal service (50000) ... 2,952,000 (re. \$1,290,000)
16 Nonpersonal service (57050) ... 538,000 (re. \$73,000)
17 Fringe benefits (60090) ... 985,000 (re. \$381,000)
18 Indirect costs (58850) ... 25,000 (re. \$13,000)
19
20 By chapter 50, section 1, of the laws of 2018:
21 For services and expenses of the coastal resources and waterfront
22 revitalization program, including suballocation to other state
23 departments and agencies (51034).
24 Personal service (50000) ... 2,952,000 (re. \$1,374,000)
25 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
26 Fringe benefits (60090) ... 985,000 (re. \$270,000)
27 Indirect costs (58850) ... 25,000 (re. \$25,000)
28
29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses of the coastal resources and waterfront
31 revitalization program, including suballocation to other state
32 departments and agencies (51034).
33 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
34 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
35 Fringe benefits (60090) ... 985,000 (re. \$211,000)
36 Indirect costs (58850) ... 25,000 (re. \$25,000)
37
38 By chapter 50, section 1, of the laws of 2016:
39 For services and expenses of the coastal resources and waterfront
40 revitalization program, including suballocation to other state
41 departments and agencies (51034).
42 Personal service (50000) ... 2,252,000 (re. \$536,000)
43 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
44 Fringe benefits (60090) ... 985,000 (re. \$184,000)
45 Indirect costs (58850) ... 25,000 (re. \$500)
46
47 By chapter 50, section 1, of the laws of 2014:
48 For services and expenses of the coastal resources and waterfront
49 revitalization program, including suballocation to other state
50 departments and agencies (51034).
51 Personal service (50000) ... 2,252,000 (re. \$295,000)
52 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
53 Fringe benefits (60090) ... 985,000 (re. \$275,000)
54 Indirect costs (58850) ... 25,000 (re. \$22,000)
55
56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 Code Enforcement Program Account - 25416
59
60

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses of the code enforcement program (51036).
3 Personal service (50000) ... 300,000 (re. \$300,000)
4 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
5 Fringe benefits (60090) ... 150,000 (re. \$150,000)
6 Indirect costs (58850) ... 75,000 (re. \$75,000)
7
8 By chapter 50, section 1, of the laws of 2020:
9 For services and expenses of the code enforcement program (51036).
10 Personal service (50000) ... 300,000 (re. \$300,000)
11 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
12 Fringe benefits (60090) ... 150,000 (re. \$150,000)
13 Indirect costs (58850) ... 75,000 (re. \$75,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses of the code enforcement program (51036).
17 Personal service (50000) ... 300,000 (re. \$300,000)
18 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
19 Fringe benefits (60090) ... 150,000 (re. \$150,000)
20 Indirect costs (58850) ... 75,000 (re. \$75,000)
21
22 By chapter 50, section 1, of the laws of 2018:
23 For services and expenses of the code enforcement program (51036).
24 Personal service (50000) ... 300,000 (re. \$300,000)
25 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
26 Fringe benefits (60090) ... 150,000 (re. \$150,000)
27 Indirect costs (58850) ... 75,000 (re. \$75,000)
28
29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses of the code enforcement program (51036).
31 Personal service (50000) ... 300,000 (re. \$300,000)
32 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
33 Fringe benefits (60090) ... 150,000 (re. \$150,000)
34 Indirect costs (58850) ... 75,000 (re. \$75,000)
35
36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Local Government Federal Programs Account - [25300] 25449
39
40 By chapter 50, section 1, of the laws of 2021:
41 For services and expenses of the local government federal programs
42 (51037).
43 Personal service (50000) ... 400,000 (re. \$400,000)
44 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
45 Fringe benefits (60090) ... 57,000 (re. \$57,000)
46 Indirect costs (58850) ... 16,000 (re. \$16,000)
47
48 Special Revenue Funds - Federal
49 Federal Miscellaneous Operating Grants Fund
50 Local Government Federal Programs Account - 25300
51
52 By chapter 50, section 1, of the laws of 2019:
53 For services and expenses of the local government federal programs
54 (51037).
55 Personal service (50000) ... 75,000 (re. \$75,000)
56 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
57 Fringe benefits (60090) ... 38,000 (re. \$38,000)
58 Indirect costs (58850) ... 10,000 (re. \$10,000)
59
60

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses of the local government federal programs
 3 (51037).
 4 Personal service (50000) ... 75,000 (re. \$75,000)
 5 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 6 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 7 Indirect costs (58850) ... 10,000 (re. \$10,000)
 8
 9 By chapter 50, section 1, of the laws of 2017:
 10 For services and expenses of the local government federal programs
 11 (51037).
 12 Personal service (50000) ... 75,000 (re. \$75,000)
 13 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 14 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 15 Indirect costs (58850) ... 10,000 (re. \$10,000)
 16

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 766,661,000 | 0 |
| 6 Special Revenue Funds - Federal | 16,838,000 | 366,216,000 |
| 7 Special Revenue Funds - Other | 133,039,000 | 0 |
| | ----- | ----- |
| 9 All Funds | 916,538,000 | 366,216,000 |
| | ===== | ===== |

12 SCHEDULE

14 ADMINISTRATION PROGRAM 19,672,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.

22 Notwithstanding any other provision of law
 23 to the contrary, the following appropri-
 24 ations shall be net of refunds, rebates,
 25 reimbursements and credits.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2022-23 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

| | |
|--|------------|
| 37 Personal service--regular (50100) | 18,037,000 |
| 38 Temporary service (50200) | 34,000 |
| 39 Holiday/overtime compensation (50300) | 415,000 |
| 40 Supplies and materials (57000) | 33,000 |
| 41 Travel (54000) | 40,000 |
| 42 Contractual services (51000) | 405,000 |
| | ----- |
| 44 Program account subtotal | 18,964,000 |
| | ----- |

47 Special Revenue Funds - Other
 48 Combined Nonexpendable Trust Fund
 49 Brummer Award Account - 21651

51 For services and expenses related to the
 52 administration program (81001).

| | |
|---------------------------------------|-------|
| 54 Contractual services (51000) | 8,000 |
| | ----- |
| 56 Program account subtotal | 8,000 |
| | ----- |

59 Special Revenue Funds - Other
 60 Miscellaneous Special Revenue Fund
 61 Training Academy Account - 22167

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

| | | |
|----|---|-------------|
| 1 | | |
| 2 | For services and expenses related to the | |
| 3 | administration program (81001). | |
| 4 | | |
| 5 | Supplies and materials (57000) | 5,000 |
| 6 | Travel (54000) | 1,000 |
| 7 | Contractual services (51000) | 690,000 |
| 8 | Equipment (56000) | 4,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 700,000 |
| 11 | | ----- |
| 12 | | |
| 13 | CRIMINAL INVESTIGATION ACTIVITIES PROGRAM | 223,826,000 |
| 14 | | ----- |
| 15 | | |
| 16 | General Fund | |
| 17 | State Purposes Account - 10050 | |
| 18 | | |
| 19 | For services and expenses related to the | |
| 20 | criminal investigation activities program. | |
| 21 | Notwithstanding any provision of law to the | |
| 22 | contrary, the amounts appropriated herein | |
| 23 | shall be net of refunds, rebates, | |
| 24 | reimbursements, credits, repayments, | |
| 25 | and/or disallowances (50112). | |
| 26 | | |
| 27 | Personal service--regular (50100) | 183,059,000 |
| 28 | Holiday/overtime compensation (50300) | 17,711,000 |
| 29 | Supplies and materials (57000) | 1,398,000 |
| 30 | Travel (54000) | 624,000 |
| 31 | Contractual services (51000) | 7,458,000 |
| 32 | Equipment (56000) | 52,000 |
| 33 | | ----- |
| 34 | Total amount available | 210,302,000 |
| 35 | | ----- |
| 36 | | |
| 37 | For services and expenses of a hate crime | |
| 38 | task force pursuant to subdivision 2 of | |
| 39 | section 216 of the executive law (50101). | |
| 40 | | |
| 41 | Personal service--regular (50100) | 1,750,000 |
| 42 | Supplies and materials (57000) | 50,000 |
| 43 | Contractual services (51000) | 100,000 |
| 44 | Equipment (56000) | 100,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 212,302,000 |
| 47 | | ----- |
| 48 | | |
| 49 | Special Revenue Funds - Federal | |
| 50 | Federal Miscellaneous Operating Grants Fund | |
| 51 | State Police Account - 25362 | |
| 52 | | |
| 53 | For services and expenses related to combat- | |
| 54 | ing internet crimes against children | |
| 55 | (50122). | |
| 56 | | |
| 57 | Personal service (50000) | 150,000 |
| 58 | Nonpersonal service (57050) | 483,000 |
| 59 | Fringe benefits (60090) | 65,000 |
| 60 | Indirect costs (58850) | 2,000 |
| 61 | | ----- |

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

| | | | |
|----|---|-------------|-------------|
| 1 | Program account subtotal | 700,000 | |
| 2 | | | ----- |
| 3 | | | |
| 4 | Special Revenue Funds - Other | | |
| 5 | Miscellaneous Special Revenue Fund | | |
| 6 | Regulation of Indian Gaming Account - 22046 | | |
| 7 | | | |
| 8 | For services and expenses related to the | | |
| 9 | criminal investigation activities program | | |
| 10 | (50112). | | |
| 11 | | | |
| 12 | Personal service--regular (50100) | 5,427,000 | |
| 13 | Holiday/overtime compensation (50300) | 118,000 | |
| 14 | Supplies and materials (57000) | 400,000 | |
| 15 | Travel (54000) | 62,000 | |
| 16 | Contractual services (51000) | 517,000 | |
| 17 | Equipment (56000) | 335,000 | |
| 18 | Fringe benefits (60000) | 3,573,000 | |
| 19 | Indirect costs (58800) | 392,000 | |
| 20 | | | ----- |
| 21 | Program account subtotal | 10,824,000 | |
| 22 | | | ----- |
| 23 | | | |
| 24 | PATROL ACTIVITIES PROGRAM | | 577,432,000 |
| 25 | | | ----- |
| 26 | | | |
| 27 | General Fund | | |
| 28 | State Purposes Account - 10050 | | |
| 29 | | | |
| 30 | For services and expenses related to the | | |
| 31 | patrol activities program. | | |
| 32 | Notwithstanding any provision of law to the | | |
| 33 | contrary, the amounts appropriated herein | | |
| 34 | shall be net of refunds, rebates, | | |
| 35 | reimbursements, credits, repayments, | | |
| 36 | and/or disallowances (50113). | | |
| 37 | | | |
| 38 | Personal service--regular (50100) | 422,908,000 | |
| 39 | Holiday/overtime compensation (50300) | 44,121,000 | |
| 40 | Supplies and materials (57000) | 7,961,000 | |
| 41 | Travel (54000) | 2,027,000 | |
| 42 | Contractual services (51000) | 6,102,000 | |
| 43 | Equipment (56000) | 656,000 | |
| 44 | | | ----- |
| 45 | Total amount available | 483,775,000 | |
| 46 | | | ----- |
| 47 | | | |
| 48 | For services and expenses of security | | |
| 49 | services for the legislative office build- | | |
| 50 | ing (50130). | | |
| 51 | | | |
| 52 | Personal service--regular (50100) | 250,000 | |
| 53 | | | ----- |
| 54 | Program account subtotal | 484,025,000 | |
| 55 | | | ----- |
| 56 | | | |
| 57 | Special Revenue Funds - Federal | | |
| 58 | Federal Miscellaneous Operating Grants Fund | | |
| 59 | Motor Carrier Safety Assistance Program Account - 25316 | | |
| 60 | | | |

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | For services and expenses related to commercial | |
| 2 | vehicle safety enforcement and other | |
| 3 | activities (50113). | |
| 4 | | |
| 5 | Personal service (50000) | 3,700,000 |
| 6 | Nonpersonal service (57050) | 1,593,000 |
| 7 | Fringe benefits (60090) | 1,163,000 |
| 8 | Indirect costs (58850) | 44,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 6,500,000 |
| 11 | | ----- |
| 12 | | |
| 13 | Special Revenue Funds - Other | |
| 14 | Miscellaneous Special Revenue Fund | |
| 15 | New York State Thruway Authority Account - 21905 | |
| 16 | | |
| 17 | For services and expenses for policing the | |
| 18 | thruway. | |
| 19 | Notwithstanding any provision of law to the | |
| 20 | contrary, the amounts appropriated herein | |
| 21 | shall be net of refunds, rebates, | |
| 22 | reimbursements, credits, repayments, | |
| 23 | and/or disallowances (50113). | |
| 24 | | |
| 25 | Personal service--regular (50100) | 36,000,000 |
| 26 | Holiday/overtime compensation (50300) | 5,000,000 |
| 27 | Supplies and materials (57000) | 30,000 |
| 28 | Fringe benefits (60000) | 26,500,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 67,530,000 |
| 31 | | ----- |
| 32 | | |
| 33 | Special Revenue Funds - Other | |
| 34 | Miscellaneous Special Revenue Fund | |
| 35 | State Police Seized Assets Account - 22054 | |
| 36 | | |
| 37 | For services and expenses related to the | |
| 38 | patrol activities program. | |
| 39 | Notwithstanding any inconsistent provision | |
| 40 | of law, the money hereby appropriated may | |
| 41 | be used for the payment of prior year | |
| 42 | liabilities (50113). | |
| 43 | | |
| 44 | Equipment (56000) | 16,000,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 16,000,000 |
| 47 | | ----- |
| 48 | | |
| 49 | Special Revenue Funds - Other | |
| 50 | NYS DOT Highway Safety Program Fund | |
| 51 | Highway Safety Account - 23001 | |
| 52 | | |
| 53 | For services and expenses related to the | |
| 54 | patrol activities program (50113). | |
| 55 | | |
| 56 | Personal service--regular (50100) | 2,572,000 |
| 57 | Holiday/overtime compensation (50300) | 380,000 |
| 58 | Supplies and materials (57000) | 35,000 |
| 59 | Travel (54000) | 2,000 |
| 60 | Equipment (56000) | 388,000 |
| 61 | | ----- |

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | Program account subtotal | 3,377,000 |
| 2 | | ----- |
| 3 | | |
| 4 | TECHNICAL POLICE SERVICES PROGRAM | 95,608,000 |
| 5 | | ----- |
| 6 | | |
| 7 | General Fund | |
| 8 | State Purposes Account - 10050 | |
| 9 | | |
| 10 | For services and expenses related to the | |
| 11 | technical police services program. | |
| 12 | Notwithstanding any provision of law to the | |
| 13 | contrary, the amounts appropriated herein | |
| 14 | shall be net of refunds, rebates, | |
| 15 | reimbursements, credits, repayments, | |
| 16 | and/or disallowances. | |
| 17 | Notwithstanding any other provision of law | |
| 18 | to the contrary, the OGS Interchange and | |
| 19 | Transfer Authority and the IT Interchange | |
| 20 | and Transfer Authority as defined in the | |
| 21 | 2022-23 state fiscal year state operations | |
| 22 | appropriation for the budget division | |
| 23 | program of the division of the budget, are | |
| 24 | deemed fully incorporated herein and a | |
| 25 | part of this appropriation as if fully | |
| 26 | stated (50116). | |
| 27 | | |
| 28 | Personal service--regular (50100) | 26,234,000 |
| 29 | Temporary service (50200) | 1,995,000 |
| 30 | Holiday/overtime compensation (50300) | 2,365,000 |
| 31 | Supplies and materials (57000) | 6,705,000 |
| 32 | Travel (54000) | 379,000 |
| 33 | Contractual services (51000) | 13,080,000 |
| 34 | Equipment (56000) | 412,000 |
| 35 | | ----- |
| 36 | Total amount available | 51,170,000 |
| 37 | | ----- |
| 38 | | |
| 39 | Notwithstanding any provision of law to the | |
| 40 | contrary, for the purchase of services | |
| 41 | related to accessing highly secure infor- | |
| 42 | mation and equipment from the center for | |
| 43 | internet security (50129). | |
| 44 | | |
| 45 | Contractual services (51000) | 200,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 51,370,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Federal | |
| 51 | Federal Miscellaneous Operating Grants Fund | |
| 52 | State Police Account - 25362 | |
| 53 | | |
| 54 | For services and expenses related to the | |
| 55 | investigation of illicit activities asso- | |
| 56 | ciated with the manufacture and distrib- | |
| 57 | ution of methamphetamine (50110). | |
| 58 | | |
| 59 | Personal service (50000) | 295,000 |
| 60 | | |

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Nonpersonal service (57050) | 1,695,000 |
| 2 | Fringe benefits (60090) | 110,000 |
| 3 | | ----- |
| 4 | Total amount available | 2,100,000 |
| 5 | | ----- |
| 6 | | |
| 7 | For services and expenses related to grants | |
| 8 | from the bureau of justice assistance. | |
| 9 | | |
| 10 | Personal service (50000) | 250,000 |
| 11 | Nonpersonal service (57050) | 638,000 |
| 12 | Fringe benefits (60090) | 108,000 |
| 13 | Indirect costs (58850) | 4,000 |
| 14 | | ----- |
| 15 | Total amount available | 1,000,000 |
| 16 | | ----- |
| 17 | | |
| 18 | Funds herein appropriated may be used to | |
| 19 | disburse unanticipated federal grants in | |
| 20 | support of various purposes and programs | |
| 21 | (50103). | |
| 22 | | |
| 23 | Personal service (50000) | 2,500,000 |
| 24 | Nonpersonal service (57050) | 2,500,000 |
| 25 | Fringe benefits (60090) | 1,500,000 |
| 26 | Indirect costs (58850) | 38,000 |
| 27 | | ----- |
| 28 | Total amount available | 6,538,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 9,638,000 |
| 31 | | ----- |
| 32 | | |
| 33 | Special Revenue Funds - Other | |
| 34 | Miscellaneous Special Revenue Fund | |
| 35 | Statewide Public Safety Communications Account - 22123 | |
| 36 | | |
| 37 | For services and expenses related to the | |
| 38 | technical police services program (50116). | |
| 39 | | |
| 40 | Supplies and materials (57000) | 14,000,000 |
| 41 | Contractual services (51000) | 10,500,000 |
| 42 | Equipment (56000) | 1,000,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 25,500,000 |
| 45 | | ----- |
| 46 | | |
| 47 | Special Revenue Funds - Other | |
| 48 | State Police Motor Vehicle Law Enforcement and Motor | |
| 49 | Vehicle Theft and Insurance Fraud Prevention Fund | |
| 50 | State Police Motor Vehicle Law Enforcement Account - | |
| 51 | 22802 | |
| 52 | | |
| 53 | For services and expenses related to the | |
| 54 | technical police services program (50116). | |
| 55 | | |
| 56 | Personal service--regular (50100) | 4,000,000 |
| 57 | Supplies and materials (57000) | 2,404,000 |
| 58 | Travel (54000) | 6,000 |
| 59 | Contractual services (51000) | 2,490,000 |
| 60 | Equipment (56000) | 200,000 |
| 61 | | ----- |

DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

| | | |
|---|--------------------------------|-----------|
| 1 | Program account subtotal | 9,100,000 |
| 2 | | ----- |
| 3 | | |

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 State Police Account - 25362
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to combating internet crimes against
9 children (50122).
10 Personal service (50000) ... 150,000 (re. \$150,000)
11 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
12 Fringe benefits (60090) ... 65,000 (re. \$65,000)
13 Indirect costs (58850) ... 2,000 (re. \$2,000)
14
15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to combating internet crimes against
17 children (50122).
18 Personal service (50000) ... 150,000 (re. \$150,000)
19 Nonpersonal service (57050) ... 483,000 (re. \$273,000)
20 Fringe benefits (60090) ... 65,000 (re. \$65,000)
21 Indirect costs (58850) ... 2,000 (re. \$2,000)
22
23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to combating internet crimes against
25 children (50122).
26 Nonpersonal service (57050) ... 483,000 (re. \$303,000)
27
28 PATROL ACTIVITIES PROGRAM
29
30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Motor Carrier Safety Assistance Program Account - 25316
33
34 By chapter 50, section 1, of the laws of 2021:
35 For services and expenses related to commercial vehicle safety
36 enforcement and other activities (50113).
37 Personal service (50000) ... 3,700,000 (re. \$2,882,000)
38 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
39 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
40 Indirect costs (58850) ... 44,000 (re. \$44,000)
41
42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses related to commercial vehicle safety
44 enforcement and other activities (50113).
45 Personal service (50000) ... 3,700,000 (re. \$329,000)
46 Nonpersonal service (57050) ... 1,593,000 (re. \$216,000)
47 Fringe benefits (60090) ... 1,163,000 (re. \$678,000)
48 Indirect costs (58850) ... 44,000 (re. \$44,000)
49
50 Special Revenue Funds - Federal
51 Federal Miscellaneous Operating Grants Fund
52 State Police Federal Equitable Sharing Agreement - Justice Account -
53 25530
54
55 By chapter 50, section 1, of the laws of 2017:
56 For moneys to the division of state police for the justice department
57 federal equitable sharing agreement to be used for law enforcement
58

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 purposes distributed pursuant to a plan prepared by the superinten-
2 dent of the division of state police and approved by the director of
3 the budget.

4 Notwithstanding any provision of law to the contrary, upon approval of
5 the director of the budget, the funding appropriated herein may be
6 suballocated, interchanged, or transferred and may be used for local
7 assistance and for the payment of prior year liabilities (50113).

8 Nonpersonal service (57050) ... 30,000,000 (re. \$12,822,000)
9

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 State Police Federal Equitable Sharing Agreement - Treasury Account -
13 25529
14

15 By chapter 50, section 1, of the laws of 2017:
16 For moneys to the division of state police for the treasury department
17 federal equitable sharing agreement to be used for law enforcement
18 purposes distributed pursuant to a plan prepared by the superinten-
19 dent of the division of state police and approved by the director of
20 the budget.

21 Notwithstanding any provision of law to the contrary, upon approval of
22 the director of the budget, the funding appropriated herein may be
23 suballocated, interchanged, or transferred and may be used for local
24 assistance and for the payment of prior year liabilities (50113).

25 Nonpersonal service (57050) ... 30,000,000 (re. \$20,835,000)
26

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Coronavirus Relief Account - 25542
30

31 The appropriation made by chapter 50, section 1, of the laws of 2021, as
32 supplemented by a transfer in accordance with section 53 of the
33 state finance law, is hereby amended and reappropriated to read:

34 For services and expenses related to payroll.
35 Personal service (50000) ... 185,000,000 (re. \$185,000,000)
36 Fringe benefits (60090) ... 115,000,000 (re. \$115,000,000)
37

38 TECHNICAL POLICE SERVICES PROGRAM
39

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 State Police Account - 25362
43

44 By chapter 50, section 1, of the laws of 2021:
45 For services and expenses related to the investigation of illicit
46 activities associated with the manufacture and distribution of
47 methamphetamine (50110).

48 Personal service (50000) ... 295,000 (re. \$295,000)

49 Nonpersonal service (57050) ... 1,695,000 (re. \$1,695,000)

50 Fringe benefits (60090) ... 110,000 (re. \$110,000)

51 For services and expenses related to grants from the national
52 institute of justice (50125).

53 Personal service (50000) ... 250,000 (re. \$250,000)

54 Nonpersonal service (57050) ... 638,000 (re. \$638,000)

55 Fringe benefits (60090) ... 108,000 (re. \$108,000)

56 Indirect costs (58850) ... 4,000 (re. \$4,000)

57 Funds herein appropriated may be used to disburse unanticipated
58 federal grants in support of various purposes and programs (50103).

59 Personal service (50000) ... 2,500,000 (re. \$2,500,000)

60 Nonpersonal service (57050) ... 2,500,000 (re. \$2,496,000)

61 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 38,000 (re. \$38,000)
2
3 By chapter 50, section 1, of the laws of 2020:
4 For services and expenses related to grants from the national insti-
5 tute of justice (50125).
6 Personal service (50000) ... 250,000 (re. \$250,000)
7 Nonpersonal service (57050) ... 638,000 (re. \$607,000)
8 Fringe benefits (60090) ... 108,000 (re. \$108,000)
9 Indirect costs (58850) ... 4,000 (re. \$4,000)
10 Funds herein appropriated may be used to disburse unanticipated feder-
11 al grants in support of various purposes and programs (50103).
12 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
13 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
14 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
15 Indirect costs (58850) ... 38,000 (re. \$38,000)
16
17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to grants from the national insti-
19 tute of justice (50125).
20 Personal service (50000) ... 250,000 (re. \$24,000)
21 Nonpersonal service (57050) ... 638,000 (re. \$460,000)
22 Fringe benefits (60090) ... 108,000 (re. \$15,000)
23 Indirect costs (58850) ... 4,000 (re. \$4,000)
24
25 By chapter 50, section 1, of the laws of 2018:
26 Funds herein appropriated may be used to disburse unanticipated feder-
27 al grants in support of various purposes and programs (50103).
28 Personal service (50000) ... 2,500,000 (re. \$2,483,000)
29 Nonpersonal service (57050) ... 2,500,000 (re. \$2,260,000)
30 Fringe benefits (60090) ... 1,500,000 (re. \$1,498,000)
31 Indirect costs (58850) ... 38,000 (re. \$38,000)
32
33 By chapter 50, section 1, of the laws of 2017:
34 For services and expenses related to grants from the bureau of justice
35 statistics (50102).
36 Personal service (50000) ... 540,000 (re. \$22,000)
37 Nonpersonal service (57050) ... 295,000 (re. \$153,000)
38 Fringe benefits (60090) ... 3,865,000 (re. \$19,000)
39

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 1,871,324,000 | 0 |
| 6 Special Revenue Funds - Federal | 442,850,000 | 853,765,000 |
| 7 Special Revenue Funds - Other | 8,251,641,100 | 778,661,000 |
| 8 Internal Service Funds | 24,300,000 | 0 |
| | ----- | ----- |
| 10 All Funds | 10,590,115,100 | 1,632,426,000 |
| | ===== | ===== |

13 SCHEDULE

15 GENERAL FUND

17 EMPLOYEE FRINGE BENEFITS 1,871,324,000
 18 -----

20 General Fund
 21 State Purposes Account - 10050

23 For other employee fringe benefit programs
 24 including, but not limited to, the state's
 25 contributions to the health insurance
 26 fund, the employees' retirement system
 27 pension accumulation fund, the social
 28 security contribution fund, employee bene-
 29 fit fund programs, the dental insurance
 30 plan, the vision care plan, the unemploy-
 31 ment insurance fund, and for workers'
 32 compensation benefits. Notwithstanding any
 33 other provision of law to the contrary, no
 34 expenditure shall be made from this
 35 appropriation for any other purpose and it
 36 may not be reduced by interchange with any
 37 other appropriation made to the state
 38 university. This entire appropriation
 39 shall be transferred to the miscellaneous
 40 -- all state departments and agencies,
 41 general state charges program (50963) 1,871,324,000
 42 -----

44 Total general fund support 1,871,324,000
 45 -----

47 SPECIAL REVENUE FUNDS - FEDERAL

49 STUDENT AID 442,850,000
 50 -----

52 Special Revenue Funds - Federal
 53 Federal Education Fund
 54 College Work Study Account - 25218

56 For services and expenses, including grants,
 57 relating to the federal supplemental
 58 educational opportunity grant program
 59 (50949) 8,000,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

| | | |
|----|--|-------------|
| 1 | For services and expenses related to the | |
| 2 | federal college work study program (50948) | 14,000,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 22,000,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Federal | |
| 8 | Federal Education Fund | |
| 9 | Federal Teach Grant Aid Account - 25215 | |
| 10 | | |
| 11 | For services and expenses, including grants, | |
| 12 | related to the federal teach grant aid | |
| 13 | program (50951) | 20,000,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 20,000,000 |
| 16 | | ----- |
| 17 | | |
| 18 | Special Revenue Funds - Federal | |
| 19 | Federal Education Fund | |
| 20 | Iraq and Afghanistan Service Award Account - 25218 | |
| 21 | | |
| 22 | For services and expenses related to the | |
| 23 | federal scholarship for individuals whose | |
| 24 | parents served in Iraq or Afghanistan | |
| 25 | after September 11, 2001 (50925) | 100,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 100,000 |
| 28 | | ----- |
| 29 | | |
| 30 | Special Revenue Funds - Federal | |
| 31 | Federal Education Fund | |
| 32 | SUNY Pell Program Account - 25218 | |
| 33 | | |
| 34 | For services and expenses, including grants, | |
| 35 | related to the federal Pell grant program | |
| 36 | (50945) | 400,000,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 400,000,000 |
| 39 | | ----- |
| 40 | | |
| 41 | Special Revenue Funds - Federal | |
| 42 | Federal Health and Human Services Fund | |
| 43 | Federal Scholarship Account - 25114 | |
| 44 | | |
| 45 | For services and expenses related to the | |
| 46 | federal scholarship for disadvantaged | |
| 47 | students program (50950) | 750,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 750,000 |
| 50 | | ----- |
| 51 | | |
| 52 | Total special revenue funds - federal | 442,850,000 |
| 53 | | ----- |
| 54 | | |
| 55 | SPECIAL REVENUE FUNDS - OTHER | |
| 56 | | |
| 57 | DORMITORY INCOME REIMBURSABLE | 343,400,000 |
| 58 | | ----- |
| 59 | | |
| 60 | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 State University Dormitory Income Reimbursable Account -
 4 21937
 5
 6 For services and expenses of state universi-
 7 ty dormitory operations. Of this amount,
 8 up to \$5,000,000 may be used for the
 9 payment of claims subject to self-insured
 10 retention pursuant to liability insurance
 11 policies held by the dormitory authority
 12 of the state of New York arising out of
 13 bodily injury or property damage for which
 14 the state university of New York, the
 15 state of New York, and the dormitory
 16 authority of the state of New York might
 17 be liable, occurring upon or about any
 18 projects covered by agreements between the
 19 dormitory authority of the state of New
 20 York, state university of New York, or
 21 state university construction fund, to be
 22 financed from a transfer from the state
 23 university dorm income fund (50940) 343,400,000
 24 -----
 25
 26 STUDENT LOANS 34,000,000
 27 -----
 28
 29 Special Revenue Funds - Other
 30 Combined Student Loan Fund
 31 Student Loan Account - 20955
 32
 33 For services and expenses relating to low
 34 interest loans made to students under the
 35 federal Perkins, nursing student and
 36 health profession loan programs. Of this
 37 appropriation, authority identified as
 38 related to federal drawdown will be trans-
 39 ferred to the appropriate federal appro-
 40 priation upon direction of the state
 41 university of New York (50941) 34,000,000
 42 -----
 43
 44 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 45 SCIENCE CAMPUSES 470,906,200
 46 -----
 47
 48 Special Revenue Funds - Other
 49 State University Income Fund
 50 State University Revenue Offset Account - 22655
 51
 52 Notwithstanding any other provision of law,
 53 for the purpose of subdivision 4 of
 54 section 355 of the education law, the
 55 separate amounts appropriated herein for
 56 doctoral and health science campuses shall
 57 be deemed to be amounts appropriated to
 58 state-operated institutions and amounts
 59 appropriated to individual state-operated
 60 institutions shall be deemed to be amounts
 61 appropriated for programs or purposes.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 Provided further, that a portion of the
2 funds appropriated herein shall be used to
3 implement a plan to improve educator
4 effectiveness by:

5 (1) increasing admissions requirements for
6 all state university teacher preparation
7 programs; and

8 (2) upgrading the curriculum and require-
9 ments for these programs, which includes
10 increasing opportunities for in-school
11 experience to better prepare aspiring
12 teachers to enter the classroom upon grad-
13 uation.

14 For payment to the state university doctoral
15 and health science campuses according to
16 the following (50939):

17 For services and expenses of the state
18 university of New York at Albany 49,157,700

19 For services and expenses of the state
20 university of New York at Binghamton 39,712,700

21 For services and expenses of the state
22 university of New York at Buffalo, includ-
23 ing services and expenses of the research
24 institute on addictions. Notwithstanding
25 any provision of law, rule or regulation
26 to the contrary, so much of this
27 appropriation as may be needed shall be
28 available for transfer to the department
29 of health, medical assistance program,
30 local assistance account for the purpose
31 of reimbursing the non-federal share of
32 any supplemental fee payments for
33 professional services provided by physi-
34 cians, nurse practitioners and physician
35 assistants who are participating in a plan
36 for the management of clinical practice at
37 the state university of New York while
38 acting in their capacity as a participant
39 in such plan, at levels approved by the
40 division of the budget, in accordance with
41 federal law and regulation and subject to
42 federal financial participation 131,760,600

43 For services and expenses of the state
44 university of New York at Stony Brook.

45 Notwithstanding any provision of law, rule
46 or regulation to the contrary, so much of
47 this appropriation as may be needed shall
48 be available for transfer to the
49 department of health, medical assistance
50 program, local assistance account for the
51 purpose of reimbursing the non-federal
52 share of any supplemental fee payments for
53 professional services provided by
54 physicians, nurse practitioners and
55 physician assistants who are participating
56 in a plan for the management of clinical
57 practice at the state university of New
58 York while acting in their capacity as a
59 participant in such plan, at levels
60 approved by the division of the budget, in
61 accordance with federal law and regulation

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

| | | |
|----|---|-------------|
| 1 | and subject to federal financial | |
| 2 | participation | 130,726,000 |
| 3 | For services and expenses of the state | |
| 4 | university health science center at Brook- | |
| 5 | lyn. Notwithstanding any provision of law, | |
| 6 | rule or regulation to the contrary, so | |
| 7 | much of this appropriation as may be | |
| 8 | needed shall be available for transfer to | |
| 9 | the department of health, medical | |
| 10 | assistance program, local assistance | |
| 11 | account for the purpose of reimbursing the | |
| 12 | non-federal share of any supplemental fee | |
| 13 | payments for professional services | |
| 14 | provided by physicians, nurse | |
| 15 | practitioners and physician assistants who | |
| 16 | are participating in a plan for the | |
| 17 | management of clinical practice at the | |
| 18 | state university of New York while acting | |
| 19 | in their capacity as a participant in such | |
| 20 | plan, at levels approved by the division | |
| 21 | of the budget, in accordance with federal | |
| 22 | law and regulation and subject to federal | |
| 23 | financial participation | 51,601,600 |
| 24 | For services and expenses of the state | |
| 25 | university health science center at Syra- | |
| 26 | cuse. Notwithstanding any provision of | |
| 27 | law, rule or regulation to the contrary, | |
| 28 | so much of this appropriation as may be | |
| 29 | needed shall be available for transfer to | |
| 30 | the department of health, medical | |
| 31 | assistance program, local assistance | |
| 32 | account for the purpose of reimbursing the | |
| 33 | non-federal share of any supplemental fee | |
| 34 | payments for professional services | |
| 35 | provided by physicians, nurse | |
| 36 | practitioners and physician assistants who | |
| 37 | are participating in a plan for the | |
| 38 | management of clinical practice at the | |
| 39 | state university of New York while acting | |
| 40 | in their capacity as a participant in such | |
| 41 | plan, at levels approved by the division | |
| 42 | of budget, in accordance with federal law | |
| 43 | and regulation and subject to federal | |
| 44 | financial participation | 37,959,800 |
| 45 | For services and expenses of the state | |
| 46 | university college of environmental | |
| 47 | science and forestry | 19,979,700 |
| 48 | For services and expenses of the state | |
| 49 | university college of optometry | 10,008,100 |
| 50 | | ----- |
| 51 | | |
| 52 | STATE UNIVERSITY COLLEGES | 169,320,500 |
| 53 | | ----- |
| 54 | | |
| 55 | Special Revenue Funds - Other | |
| 56 | State University Income Fund | |
| 57 | State University Revenue Offset Account - 22655 | |
| 58 | | |
| 59 | Notwithstanding any other provision of law, | |
| 60 | for the purpose of subdivision 4 of | |
| 61 | section 355 of the education law, the | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 separate amounts appropriated herein for
 2 state university colleges shall be deemed
 3 to be amounts appropriated to state-
 4 operated institutions and amounts
 5 appropriated to individual state-operated
 6 institutions shall be deemed to be amounts
 7 appropriated for programs or purposes.
 8 Provided further, that a portion of the
 9 funds appropriated herein shall be used to
 10 implement a plan to improve educator
 11 effectiveness by:
 12 (1) increasing admissions requirements for
 13 all state university teacher preparation
 14 programs; and
 15 (2) upgrading the curriculum and require-
 16 ments for these programs, which includes
 17 increasing opportunities for in-school
 18 experience to better prepare aspiring
 19 teachers to enter the classroom upon grad-
 20 uation.
 21 For payment to the state university colleges
 22 according to the following (50939):
 23 For services and expenses of the state
 24 university college at Brockport 15,479,800
 25 For services and expenses of the state
 26 university college at Buffalo 21,191,300
 27 For services and expenses of the state
 28 university college at Cortland 12,390,400
 29 For services and expenses of the state
 30 university empire state college 7,686,500
 31 For services and expenses of the state
 32 university college at Fredonia 11,580,300
 33 For services and expenses of the state
 34 university college at Geneseo 10,565,400
 35 For services and expenses of the state
 36 university college at New Paltz 14,013,600
 37 For services and expenses of the state
 38 university college at Old Westbury 8,901,900
 39 For services and expenses of the state
 40 university college at Oneonta 11,357,100
 41 For services and expenses of the state
 42 university college at Oswego 13,866,000
 43 For services and expenses of the state
 44 university college at Plattsburgh 10,654,100
 45 For services and expenses of the state
 46 university college at Potsdam 11,117,200
 47 For services and expenses of the state
 48 university college at Purchase 12,704,000
 49 For services and expenses of the state
 50 university maritime college 7,812,900
 51 -----
 52
 53 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .. 53,967,900
 54 -----
 55
 56 Special Revenue Funds - Other
 57 State University Income Fund
 58 State University Revenue Offset Account - 22655
 59
 60 Notwithstanding any other provision of law,
 61 for the purpose of subdivision 4 of

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 section 355 of the education law, the
 2 separate amounts appropriated herein for
 3 state university colleges of technology
 4 and agriculture, shall be deemed to be
 5 amounts appropriated to state-operated
 6 institutions and amounts appropriated to
 7 individual state-operated institutions
 8 shall be deemed to be amounts appropriated
 9 for programs or purposes.
 10 Provided further, that a portion of the
 11 funds appropriated herein shall be used to
 12 implement a plan to improve educator
 13 effectiveness by:
 14 (1) increasing admissions requirements for
 15 all state university teacher preparation
 16 programs; and
 17 (2) upgrading the curriculum and require-
 18 ments for these programs, which includes
 19 increasing opportunities for in-school
 20 experience to better prepare aspiring
 21 teachers to enter the classroom upon grad-
 22 uation.
 23 For payment to the state university colleges
 24 of technology and agriculture according to
 25 the following (50939):
 26 For services and expenses of the state
 27 university college of technology at Alfred 7,325,600
 28 For services and expenses of the state
 29 university college of technology at Canton 5,522,100
 30 For services and expenses of the state
 31 university college of agriculture and
 32 technology at Cobleskill 6,029,300
 33 For services and expenses of the state
 34 university college of technology at Delhi. 5,663,600
 35 For services and expenses of the state
 36 university college of technology at Farm-
 37 ingdale 11,108,600
 38 For services and expenses of the state
 39 university college of agriculture and
 40 technology at Morrisville 7,142,100
 41 For services and expenses of the state
 42 university college of technology at Utica-
 43 Rome/state university polytechnic insti-
 44 tute 11,176,600
 45 -----
 46 UNIVERSITY-WIDE PROGRAMS 184,091,600
 47 -----
 48
 49 Special Revenue Funds - Other
 50 State University Income Fund
 51 State University Revenue Offset Account - 22655
 52
 53
 54 STUDENT GRANTS AND LOANS
 55
 56 For empire state diversity honors scholar-
 57 ships program subject to a university
 58 match of equal amount for granting and
 59 administration of honor scholarships
 60 (50976) 621,900

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | For tuition awards to recipients of the | |
| 2 | Maritime appointments program at SUNY | |
| 3 | Maritime (50974) | 239,600 |
| 4 | For expenses of the federal Perkins, health | |
| 5 | professions and nursing student loan | |
| 6 | programs; the supplemental educational | |
| 7 | opportunity grant program; and the college | |
| 8 | work study program (50980) | 3,114,100 |
| 9 | For the payment of financial assistance to | |
| 10 | certain categories of regularly enrolled | |
| 11 | full-time students at state-operated | |
| 12 | institutions of the state university of | |
| 13 | New York (50978) | 1,570,700 |
| 14 | For graduate diversity fellowships (50975).. | 6,639,300 |
| 15 | For services and expenses of providing | |
| 16 | services to students with disabilities | |
| 17 | (50979) | 544,100 |
| 18 | | |
| 19 | OPPORTUNITY AND DIVERSITY PROGRAMS | |
| 20 | | |
| 21 | For services and expenses related to the | |
| 22 | office of diversity and educational equi- | |
| 23 | ty, including personnel costs of the state | |
| 24 | university of New York hispanic leadership | |
| 25 | institute (50972) | 591,400 |
| 26 | For services and expenses of the state | |
| 27 | university of New York hispanic leadership | |
| 28 | institute (50807) | 350,000 |
| 29 | For services and expenses of the Native | |
| 30 | American program (50444) | 215,200 |
| 31 | For services and expenses of the trustees | |
| 32 | underrepresented faculty initiative | |
| 33 | (50988) | 422,000 |
| 34 | Educational opportunity programs, for | |
| 35 | services and expenses to expand opportu- | |
| 36 | nities in institutions of higher learning | |
| 37 | for the educationally and economically | |
| 38 | disadvantaged in accordance with chapter | |
| 39 | 917 of the laws of 1970, for educational | |
| 40 | opportunity programs on state university | |
| 41 | campuses, a summer program and educational | |
| 42 | opportunity programs in state university | |
| 43 | community colleges (50971) | 42,464,400 |
| 44 | For services and expenses related to the | |
| 45 | operation of educational opportunity | |
| 46 | centers and their outreach programs | |
| 47 | including, but not limited to, necessary | |
| 48 | programs, services, and financial assist- | |
| 49 | ance, for educationally and economically | |
| 50 | disadvantaged adults, recipients of feder- | |
| 51 | al temporary assistance to needy families | |
| 52 | (TANF) and out-of-school youth who have | |
| 53 | attained the age of 16 years. \$6,050,000 | |
| 54 | of this appropriation shall be used for | |
| 55 | the services and expenses related to the | |
| 56 | operation of the ATTAIN lab program. For | |
| 57 | the purpose of this appropriation, the | |
| 58 | term "economically disadvantaged" shall be | |
| 59 | defined as set forth in regulations | |
| 60 | promulgated by the state university | |
| 61 | (50970) | 72,639,900 |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

| | | |
|----|--|-----------|
| 1 | | |
| 2 | STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES | |
| 3 | | |
| 4 | For services and expenses of the empire | |
| 5 | innovation program (50985) | 9,497,400 |
| 6 | For services and expenses of the strategic | |
| 7 | partnership for industrial resurgence in | |
| 8 | accordance with a plan approved by the | |
| 9 | director of the budget (50990) | 1,747,400 |
| 10 | For services and expenses to promote and | |
| 11 | coordinate energy reduction projects, to | |
| 12 | provide an index of the health of New York | |
| 13 | residents and to match health providers to | |
| 14 | communities in need (50403) | 279,300 |
| 15 | For services and expenses of the Rockefeller | |
| 16 | institute, including \$62,400 for the | |
| 17 | Philip Weinberg senior fellowship, \$82,000 | |
| 18 | for the statistical yearbook, \$329,000 for | |
| 19 | the center for education pipeline systems | |
| 20 | change, and \$393,000 for operating costs | |
| 21 | (50410) | 1,826,200 |
| 22 | For the college of nanoscale science and | |
| 23 | engineering (50986) | 1,928,600 |
| 24 | For services and expenses of the sea grant | |
| 25 | institute (50447) | 411,800 |
| 26 | For services and expenses related to the | |
| 27 | establishment of the central New York cord | |
| 28 | blood center at the state university | |
| 29 | health science center at Syracuse (50999). | 205,600 |
| 30 | For services and expenses related to expand- | |
| 31 | ing capacity in campus programs for which | |
| 32 | there is a demonstrated economic develop- | |
| 33 | ment or public health need (50984) | 3,164,300 |
| 34 | For services and expenses related to the | |
| 35 | high need program for expansion of nursing | |
| 36 | programs. A portion of the funds herein | |
| 37 | appropriated may be transferred to the | |
| 38 | general fund-local assistance account of | |
| 39 | the state university of New York to accom- | |
| 40 | plish the purposes of this appropriation, | |
| 41 | in accordance with a plan approved by the | |
| 42 | director of the budget (50983) | 1,663,600 |
| 43 | For services and expenses of the small busi- | |
| 44 | ness development centers (50991) | 2,673,200 |
| 45 | For services and expenses to provide | |
| 46 | system-wide support to campuses for inter- | |
| 47 | national education programs, including | |
| 48 | study abroad, international exchange and | |
| 49 | recruiting international students to | |
| 50 | provide additional revenue for campuses to | |
| 51 | increase in-state resident enrollment | |
| 52 | (50404) | 1,800,000 |
| 53 | For services and expenses to provide faculty | |
| 54 | and staff development for state-operated | |
| 55 | and community colleges (50405) | 360,400 |
| 56 | For expenses for the purpose of providing | |
| 57 | students access to the benefits of use of | |
| 58 | computer technology to achieve academic | |
| 59 | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

| | | |
|----|--|-------------|
| 1 | excellence through innovative instruction, | |
| 2 | including Open SUNY (50401) | 1,607,700 |
| 3 | For services and expenses to improve the | |
| 4 | educational pipeline, including the Urban | |
| 5 | Teacher Center in New York City (50402) .. | 435,600 |
| 6 | For academic equipment replacement (50997).. | 4,373,200 |
| 7 | For services and expenses related to the | |
| 8 | operation of child care centers for the | |
| 9 | benefit of students at the state operated | |
| 10 | campuses and programs of the state univer- | |
| 11 | sity of New York, subject to a provision | |
| 12 | for matching funds of at least 35 percent | |
| 13 | from non-state sources (50977) | 1,567,800 |
| 14 | For services and expenses related to the | |
| 15 | establishment of child care centers at | |
| 16 | additional campuses | 5,400,000 |
| 17 | For tuition reimbursement for community | |
| 18 | college employees (50982) | 116,700 |
| 19 | For teacher education and support, by | |
| 20 | tuition reimbursement or other expendi- | |
| 21 | tures in support of the clinical prepara- | |
| 22 | tion of teachers (50411) | 2,050,000 |
| 23 | For services and expenses of the university | |
| 24 | computer center, including the telecommu- | |
| 25 | nications network and Open SUNY (50989) .. | 4,764,400 |
| 26 | For services and expenses of the library and | |
| 27 | educational technology programs, including | |
| 28 | Open SUNY (50994) | 5,081,600 |
| 29 | For expenses of university-wide student | |
| 30 | governance (50987) | 57,100 |
| 31 | For services and expenses of the library | |
| 32 | conservation program (50443) | 350,000 |
| 33 | For services and expenses of the adminis- | |
| 34 | tration of charter schools (50446) | 848,600 |
| 35 | For services and expenses of multimedia | |
| 36 | services, including the New York Network | |
| 37 | (50992) | 118,500 |
| 38 | For services and expenses of the New York | |
| 39 | state veterinary college at Cornell | |
| 40 | (50407) | 500,000 |
| 41 | For services and expenses of the staffing | |
| 42 | and research faculty at the state univer- | |
| 43 | sity polytechnic institute (50412) | 500,000 |
| 44 | For services and expenses of the center for | |
| 45 | women in government (50892) | 100,000 |
| 46 | For services and expenses related to | |
| 47 | increasing access to mental health | |
| 48 | services (50914) | 1,000,000 |
| 49 | For services and expenses of the state | |
| 50 | university of New York institute for | |
| 51 | leadership and diversity and inclusion | |
| 52 | (50808) | 200,000 |
| 53 | For services and expenses of the university | |
| 54 | at Buffalo school of law family violence | |
| 55 | and women's rights clinic (50895) | 50,000 |
| 56 | | ----- |
| 57 | Subtotal - university-wide programs | 184,091,600 |
| 58 | | ----- |
| 59 | | |
| 60 | SYSTEM ADMINISTRATION | 137,638,300 |
| 61 | | ----- |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1
2 Special Revenue Funds - Other
3 State University Income Fund
4 State University Revenue Offset Account - 22655
5

6 For services and expenses for system admin-
7 istration, including minority and women
8 business enterprise contracting and
9 purchasing and the internal and independ-
10 ent audit programs.

11 Provided further, \$18,000,000 of this appro-
12 priation shall be made available for
13 services and expenses of state-operated
14 campuses to be distributed according to a
15 plan approved by the state university
16 board of trustees, a portion of which may
17 be used to support new classroom faculty.

18 Provided further, \$4,000,000 of this appro-
19 priation shall be made available for
20 services and expenses of expanding open
21 educational resources at the state univer-
22 sity of New York state-operated and commu-
23 nity colleges targeting high-enrollment
24 courses including general education cours-
25 es with the highest cost-savings potential
26 for students.

27 Provided further, that a portion of the
28 amounts appropriated herein shall be used
29 to support regional state university of
30 New York community college councils to
31 align the operations of community colleges
32 outside of the city of New York within
33 regions as defined in consultation with
34 the chancellor; provided further, that
35 members of the councils shall be appointed
36 by the chancellor of the state university
37 of New York and the chair of each council
38 shall be one of the constituent community
39 college presidents, or his or her desig-
40 nee; provided further, under the oversight
41 of the chancellor and subject to the
42 approval of the board of trustees, each
43 council shall develop a plan that (i) sets
44 program development, enrollment, and
45 transfer goals on a regional basis; (ii)
46 coordinates education and training program
47 offerings within each defined region; and
48 (iii) establishes goals to improve student
49 outcomes. Provided further, that when
50 coordinating education and training offer-
51 ings, community colleges shall ensure that
52 the needs of the residents of the local
53 community and host county are met by such
54 local community college and the needs of
55 the residents of such community and county
56 remain the community colleges' primary
57 concern (50930)

35,804,300

58 For services and expenses of state-operated
59 campuses to be distributed as general fund
60 operating support pursuant to subparagraph

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

| | | |
|----|--|---------------|
| 1 | 4-b of paragraph h of subdivision 2 of | |
| 2 | section 355 of the education law | 48,834,000 |
| 3 | For services and expenses of new full-time | |
| 4 | faculty at state-operated campuses and | |
| 5 | community colleges; provided that a | |
| 6 | portion of this appropriation may be | |
| 7 | transferred to state university of New | |
| 8 | York community colleges for new full-time | |
| 9 | faculty; provided, further, that a portion | |
| 10 | of this appropriation may be transferred | |
| 11 | to the miscellaneous - all state | |
| 12 | departments and agencies, general state | |
| 13 | charges program, for payment of employee | |
| 14 | fringe benefits associated with such new | |
| 15 | full-time faculty | 53,000,000 |
| 16 | | ----- |
| 17 | Total of state-operated institutions general | |
| 18 | operating schedule | 1,015,924,500 |
| 19 | | ----- |
| 20 | | |
| 21 | ALL STATE UNIVERSITY COLLEGES AND SCHOOLS | 1,922,663,800 |
| 22 | | ----- |
| 23 | | |
| 24 | Special Revenue Funds - Other | |
| 25 | State University Income Fund | |
| 26 | State University Revenue Offset Account - 22655 | |
| 27 | | |
| 28 | For services and expenses of state universi- | |
| 29 | ty operations supported in whole or in | |
| 30 | part by tuition. Notwithstanding section | |
| 31 | 23 of the public lands law, expenditures | |
| 32 | from this appropriation may include the | |
| 33 | proceeds deposited from the sale of | |
| 34 | surplus state university property (50939). | 1,922,663,800 |
| 35 | | ----- |
| 36 | | |
| 37 | Total gross operating - state-operated | |
| 38 | institutions support | 2,938,588,300 |
| 39 | | ----- |
| 40 | | |
| 41 | STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES | 129,319,800 |
| 42 | | ----- |
| 43 | | |
| 44 | Special Revenue Funds - Other | |
| 45 | State University Income Fund | |
| 46 | State University Revenue Offset Account - 22655 | |
| 47 | | |
| 48 | For payment to the statutory or contract | |
| 49 | colleges, as defined by subdivision 3 of | |
| 50 | section 350 of the education law. | |
| 51 | Notwithstanding any provision of law to the | |
| 52 | contrary, the separate amounts | |
| 53 | appropriated herein for the statutory and | |
| 54 | contract colleges may not be decreased by | |
| 55 | transfer or interchange with | |
| 56 | appropriations made for doctoral and | |
| 57 | health science campuses, state university | |
| 58 | colleges, state university colleges of | |
| 59 | technology and agriculture or system | |
| 60 | administration. | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

| | | |
|----|--|---------------|
| 1 | For services and expenses of the New York | |
| 2 | state college of Ceramics - Alfred Univer- | |
| 3 | sity (50939) | 8,088,100 |
| 4 | For services and expenses of the New York | |
| 5 | state statutory colleges - Cornell univer- | |
| 6 | sity (50962) | 78,913,000 |
| 7 | For services and expenses to support | |
| 8 | research conducted at the New York state | |
| 9 | veterinary college at Cornell into canine | |
| 10 | diseases affecting humans and animals | |
| 11 | (50961) | 138,000 |
| 12 | For Cornell land scrip (50960) | 35,000 |
| 13 | For services and expenses related to | |
| 14 | programs that support Cornell university's | |
| 15 | federal land grant mission (50959) | 42,145,700 |
| 16 | | ----- |
| 17 | | |
| 18 | Amount available - New York statutory | |
| 19 | colleges - Cornell University | 121,231,700 |
| 20 | | ----- |
| 21 | | |
| 22 | Total of statutory and contract colleges | |
| 23 | support | 129,319,800 |
| 24 | | ----- |
| 25 | | |
| 26 | Total gross operating - state-operated | |
| 27 | institutions and statutory and contract | |
| 28 | college support | 3,067,908,100 |
| 29 | | ----- |
| 30 | | |
| 31 | GENERAL INCOME REIMBURSABLE | 837,800,000 |
| 32 | | ----- |
| 33 | | |
| 34 | Special Revenue Funds - Other | |
| 35 | State University Income Fund | |
| 36 | State University General Income Reimbursable Account - | |
| 37 | 22653 | |
| 38 | | |
| 39 | For services and expenses of activities | |
| 40 | supported in whole or in part by user fees | |
| 41 | and other charges (50938) | 837,800,000 |
| 42 | | ----- |
| 43 | | |
| 44 | HOSPITAL INCOME REIMBURSABLE | 3,745,053,000 |
| 45 | | ----- |
| 46 | | |
| 47 | Special Revenue Funds - Other | |
| 48 | State University Income Fund | |
| 49 | State University Hospitals Income Reimbursable Account - | |
| 50 | 22656 | |
| 51 | | |
| 52 | For services and expenses of the state | |
| 53 | university of New York hospitals at Stony | |
| 54 | Brook, Brooklyn, and Syracuse, including | |
| 55 | fringe benefits and other operational | |
| 56 | expenses (50934) | 3,645,053,000 |
| 57 | | ----- |
| 58 | Program account subtotal | 3,645,053,000 |
| 59 | | ----- |
| 60 | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

| | | |
|----|---|---------------|
| 1 | Special Revenue Funds - Other | |
| 2 | State University Income Fund | |
| 3 | State University-wide Hospital Reimbursable Account - | |
| 4 | 22658 | |
| 5 | | |
| 6 | For services and expenses of hospital activ- | |
| 7 | ities supported in whole or in part by | |
| 8 | user fees and other charges (50934) | 100,000,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 100,000,000 |
| 11 | | ----- |
| 12 | | |
| 13 | LONG ISLAND VETERANS' HOME REIMBURSABLE | 56,580,000 |
| 14 | | ----- |
| 15 | | |
| 16 | Special Revenue Funds - Other | |
| 17 | State University Income Fund | |
| 18 | Long Island Veterans' Home Account - 22652 | |
| 19 | | |
| 20 | For services and expenses related to opera- | |
| 21 | tion of the Long Island veterans' home | |
| 22 | (50933) | 56,580,000 |
| 23 | | ----- |
| 24 | | |
| 25 | SUNY STABILIZATION | 15,000,000 |
| 26 | | ----- |
| 27 | | |
| 28 | Special Revenue Funds - Other | |
| 29 | State University Income Fund | |
| 30 | SUNY Stabilization Account - 22657 | |
| 31 | | |
| 32 | For services and expenses at various campus- | |
| 33 | es (50928)..... | 15,000,000 |
| 34 | | ----- |
| 35 | | |
| 36 | TUITION REIMBURSABLE | 151,900,000 |
| 37 | | ----- |
| 38 | | |
| 39 | Special Revenue Funds - Other | |
| 40 | State University Income Fund | |
| 41 | SUNY Tuition Reimbursable Account - 22659 | |
| 42 | | |
| 43 | For services and expenses of activities | |
| 44 | supported in whole or in part by tuition | |
| 45 | and related academic fees. This appropri- | |
| 46 | ation shall be available for expenditure | |
| 47 | upon approval by the director of the budg- | |
| 48 | et of an annual plan submitted by the | |
| 49 | university to the director of the budget | |
| 50 | and the chairs of the senate finance | |
| 51 | committee and the assembly ways and means | |
| 52 | committee on or before October 15, 2022 | |
| 53 | (50931) | 151,900,000 |
| 54 | | ----- |
| 55 | | |
| 56 | Total special revenue funds - other | 8,251,641,100 |
| 57 | | ----- |
| 58 | | |
| 59 | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

INTERNAL SERVICE FUNDS

| | | |
|----|--|------------|
| 1 | | |
| 2 | | |
| 3 | BANKING SERVICES | 24,300,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Internal Service Funds | |
| 7 | Agencies Internal Service Fund | |
| 8 | Banking Services Account - 55057 | |
| 9 | | |
| 10 | For services and expenses in connection with | |
| 11 | the purchase of banking services (50932) .. | 24,300,000 |
| 12 | | ----- |
| 13 | Total internal service funds | 24,300,000 |
| 14 | | ----- |
| 15 | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT AID
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 College Work Study Account - 25218
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program (50949)
10 8,000,000 (re. \$5,519,000)
11 For services and expenses related to the federal college work study
12 program (50948) ... 14,000,000 (re. \$12,581,000)
13
14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program (50949)
17 8,000,000 (re. \$840,000)
18 For services and expenses related to the federal college work study
19 program (50948) ... 14,000,000 (re. \$3,449,000)
20
21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses, including grants, relating to the federal
23 supplemental educational opportunity grant program (50949)
24 8,000,000 (re. \$966,000)
25 For services and expenses related to the federal college work study
26 program (50948) ... 14,000,000 (re. \$2,246,000)
27
28 By chapter 50, section 1, of the laws of 2018:
29 For services and expenses, including grants, relating to the federal
30 supplemental educational opportunity grant program (50949)
31 7,000,000 (re. \$177,000)
32 For services and expenses related to the federal college work study
33 program (50948) ... 13,000,000 (re. \$1,405,000)
34
35 By chapter 50, section 1, of the laws of 2017:
36 For services and expenses, including grants, relating to the federal
37 supplemental educational opportunity grant program (50949)
38 7,000,000 (re. \$1,016,000)
39 For services and expenses related to the federal college work study
40 program (50948) ... 13,000,000 (re. \$2,289,000)
41
42 Special Revenue Funds - Federal
43 Federal Education Fund
44 Federal Teach Grant Aid Account - 25215
45
46 By chapter 50, section 1, of the laws of 2021:
47 For services and expenses, including grants, related to the federal
48 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,410,000)
49
50 By chapter 50, section 1, of the laws of 2020:
51 For services and expenses, including grants, related to the federal
52 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,678,000)
53
54 By chapter 50, section 1, of the laws of 2019:
55 For services and expenses, including grants, related to the federal
56 teach grant aid program (50951) ... 20,000,000 (re. \$3,080,000)
57
58 By chapter 50, section 1, of the laws of 2018:
59 For services and expenses, including grants, related to the federal
60 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)
61

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)
 4
 5 Special Revenue Funds - Federal
 6 Federal Education Fund
 7 Iraq and Afghanistan Service Award Account - 25218
 8
 9 By chapter 50, section 1, of the laws of 2021:
 10 For services and expenses related to the federal scholarship for
 11 individuals whose parents served in Iraq or Afghanistan after
 12 September 11, 2001 (50925) ... 100,000 (re. \$100,000)
 13
 14 Special Revenue Funds - Federal
 15 Federal Education Fund
 16 SUNY HEERF Program Account
 17
 18 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 19 supplemented by a transfer in accordance with section 53 of state
 20 finance law, is hereby amended and reappropriated to read:
 21 For administration of federal grants related to the higher education
 22 emergency relief fund program as authorized by authorized pursuant
 23 to various federal laws including, but not limited to, the
 24 coronavirus aid, relief, and economic security (CARES) act, the
 25 coronavirus response and relief supplemental appropriation act of,
 26 2021, and the American rescue plan act of 2021. Funds appropriated
 27 herein may be transferred or suballocated to any state department,
 28 agency, or public authority ... 521,200,000 (re. \$299,655,000)
 29
 30 Special Revenue Funds - Federal
 31 Federal Education Fund
 32 SUNY Pell Program Account - 25218
 33
 34 By chapter 50, section 1, of the laws of 2021:
 35 For services and expenses, including grants, related to the federal
 36 Pell grant program (50945) ... 400,000,000 (re. \$248,125,000)
 37
 38 By chapter 50, section 1, of the laws of 2020:
 39 For services and expenses, including grants, related to the federal
 40 Pell grant program (50945) ... 400,000,000 (re. \$93,629,000)
 41
 42 By chapter 50, section 1, of the laws of 2019:
 43 For services and expenses, including grants, related to the federal
 44 Pell grant program (50945) ... 400,000,000 (re. \$7,322,000)
 45
 46 By chapter 50, section 1, of the laws of 2018:
 47 For services and expenses, including grants, related to the federal
 48 Pell grant program (50945) ... 375,000,000 (re. \$47,293,000)
 49
 50 By chapter 50, section 1, of the laws of 2017:
 51 For services and expenses, including grants, related to the federal
 52 Pell grant program (50945) ... 375,000,000 (re. \$53,227,000)
 53
 54 Special Revenue Funds - Federal
 55 Federal Health and Human Services Fund
 56 Federal Scholarship Account - 25114
 57
 58 By chapter 50, section 1, of the laws of 2021:
 59 For services and expenses related to the federal scholarship for
 60 disadvantaged students program (50950) ... 750,000 .. (re. \$212,000)
 61

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses related to the federal scholarship for
 3 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)
 4
 5 By chapter 50, section 1, of the laws of 2018:
 6 For services and expenses related to the federal scholarship for
 7 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)
 8
 9 By chapter 50, section 1, of the laws of 2017:
 10 For services and expenses related to the federal scholarship for
 11 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)
 12
 13 GENERAL INCOME REIMBURSABLE
 14
 15 Special Revenue Funds - Other
 16 State University Income Fund
 17 State University General Income Reimbursable Account - 22653
 18
 19 By chapter 50, section 1, of the laws of 2021:
 20 For services and expenses of activities supported in whole or in part
 21 by user fees and other charges (50938)
 22 837,800,000 (re. \$778,661,000)
 23

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | 31,944,000 | 0 |
| 6 | ----- | ----- |
| 7 | 31,944,000 | 0 |
| 8 | ===== | ===== |

9

SCHEDULE

| | | |
|----|--|------------|
| 10 | | |
| 11 | | |
| 12 | STATEWIDE FINANCIAL SYSTEM PROGRAM | 31,944,000 |
| 13 | | ----- |
| 14 | | |
| 15 | General Fund | |
| 16 | State Purposes Account - 10050 | |

17

18 For services and expenses related to the
 19 development of enterprise technology
 20 solutions. Funds appropriated herein may
 21 be suballocated to any other state depart-
 22 ment, agency or public benefit corporation
 23 to achieve this purpose; provided however,
 24 these funds shall only be available upon
 25 the mutual agreement of the director of
 26 the budget and the state comptroller on a
 27 joint implementation plan for the inte-
 28 grated development of statewide financial
 29 system to be utilized by agencies, the
 30 division of the budget, and the office of
 31 the state comptroller (13001).

32

| | | |
|----|---|------------|
| 33 | Personal service--regular (50100) | 13,466,000 |
| 34 | Temporary service (50200) | 350,000 |
| 35 | Holiday/overtime compensation (50300) | 66,000 |
| 36 | Supplies and materials (57000) | 60,000 |
| 37 | Travel (54000) | 10,000 |
| 38 | Contractual services (51000) | 17,905,000 |
| 39 | Equipment (56000) | 87,000 |
| 40 | | ----- |

41

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 General Fund | 293,216,300 | 0 |
| 8 Special Revenue Funds - Federal | 0 | 1,600,000 |
| 9 Special Revenue Funds - Other | 100,439,000 | 17,000,000 |
| 10 Internal Service Funds | 74,642,400 | 12,000,000 |
| 11 | ----- | ----- |
| 12 All Funds | 468,297,700 | 30,600,000 |
| 13 | ===== | ===== |

14
 15 SCHEDULE

17 ADMINISTRATION AND OPERATIONS PROGRAM 56,574,000
 18 -----

19
 20 General Fund
 21 State Purposes Account - 10050

22
 23 For services and expenses related to the
 24 administration and operations program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (51322).

| | |
|--|------------|
| 36 Personal service--regular (50100) | 36,086,000 |
| 37 Temporary service (50200) | 142,000 |
| 38 Holiday/overtime compensation (50300) | 60,000 |
| 39 Supplies and materials (57000) | 3,018,000 |
| 40 Travel (54000) | 134,000 |
| 41 Contractual services (51000) | 16,243,000 |
| 42 Equipment (56000) | 891,000 |
| 43 | ----- |

44
 45 CONCILIATION AND MEDIATION PROGRAM 3,129,000
 46 -----

47
 48 General Fund
 49 State Purposes Account - 10050

50
 51 For services and expenses related to the
 52 conciliation and mediation program.
 53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority and the IT Interchange
 56 and Transfer Authority as defined in the
 57 2022-23 state fiscal year state operations
 58 appropriation for the budget division
 59

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (51311).

5

| | | |
|----|--|-------------|
| 6 | Personal service--regular (50100) | 2,941,000 |
| 7 | Temporary service (50200) | 50,000 |
| 8 | Holiday/overtime compensation (50300) | 10,000 |
| 9 | Supplies and materials (57000) | 18,000 |
| 10 | Travel (54000) | 91,000 |
| 11 | Contractual services (51000) | 14,000 |
| 12 | Equipment (56000) | 5,000 |
| 13 | | ----- |
| 14 | | |
| 15 | NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM | 250,000 |
| 16 | | ----- |
| 17 | | |
| 18 | General Fund | |
| 19 | State Purposes Account - 10050 | |
| 20 | | |
| 21 | For services and expenses related to the New | |
| 22 | York state is open for business program | |
| 23 | (51320). | |
| 24 | | |
| 25 | Personal service--regular (50100) | 250,000 |
| 26 | | ----- |
| 27 | | |
| 28 | NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM | 3,000,000 |
| 29 | | ----- |
| 30 | | |
| 31 | Special Revenue Funds - Other | |
| 32 | Dedicated Miscellaneous Special Revenue Account | |
| 33 | New York State Secure Choice Administrative Account - | |
| 34 | 23806 | |
| 35 | | |
| 36 | For services and expenses related to the | |
| 37 | administration of the New York state | |
| 38 | secure choice savings program. | |
| 39 | Notwithstanding any other provision of law | |
| 40 | to the contrary, the OGS Interchange and | |
| 41 | Transfer Authority and the IT Interchange | |
| 42 | and Transfer Authority as defined in the | |
| 43 | 2022-23 state fiscal year state operations | |
| 44 | appropriation for the budget division | |
| 45 | program of the division of the budget, are | |
| 46 | deemed fully incorporated herein and a | |
| 47 | part of this appropriation as if fully | |
| 48 | stated (51324). | |
| 49 | | |
| 50 | Personal service--regular (50100) | 354,000 |
| 51 | Supplies and materials (57000) | 300,000 |
| 52 | Travel (54000) | 1,000 |
| 53 | Contractual services (51000) | 2,000,000 |
| 54 | Equipment (56000) | 107,000 |
| 55 | Fringe benefits (60000) | 227,000 |
| 56 | Indirect costs (58800) | 11,000 |
| 57 | | ----- |
| 58 | | |
| 59 | REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND | |
| 60 | REAL PROPERTY TAX PROGRAM | 400,844,700 |
| 61 | | ----- |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1
2 General Fund
3 State Purposes Account - 10050
4
5 For services and expenses related to the
6 revenue analysis, collection, enforcement,
7 processing, and real property tax program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2022-23 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (51313).
18

| | |
|--|-------------|
| 19 Personal service--regular (50100) | 221,115,000 |
| 20 Temporary service (50200) | 1,247,000 |
| 21 Holiday/overtime compensation (50300) | 2,190,000 |
| 22 Supplies and materials (57000) | 454,000 |
| 23 Travel (54000) | 4,707,300 |
| 24 Contractual services (51000) | 3,433,000 |
| 25 Equipment (56000) | 117,000 |
| 26 | ----- |
| 27 Program account subtotal | 233,263,300 |
| 28 | ----- |
| 29 | |
| 30 Special Revenue Funds - Other | |
| 31 Dedicated Miscellaneous Special Revenue Account | |
| 32 Highway Use Tax Administration Account - 23801 | |
| 33 | |
| 34 For services and expenses related to the | |
| 35 administration of the highway use tax. | |
| 36 Notwithstanding any other provision of law | |
| 37 to the contrary, the OGS Interchange and | |
| 38 Transfer Authority and the IT Interchange | |
| 39 and Transfer Authority as defined in the | |
| 40 2022-23 state fiscal year state operations | |
| 41 appropriation for the budget division | |
| 42 program of the division of the budget, are | |
| 43 deemed fully incorporated herein and a | |
| 44 part of this appropriation as if fully | |
| 45 stated (51313). 46 | |
| 47 Personal service--regular (50100) | 181,000 |
| 48 Supplies and materials (57000) | 2,000 |
| 49 Contractual services (51000) | 200,000 |
| 50 Fringe benefits (60000) | 111,000 |
| 51 Indirect costs (58800) | 6,000 |
| 52 | ----- |
| 53 Program account subtotal | 500,000 |
| 54 | ----- |
| 55 | |
| 56 Special Revenue Funds - Other | |
| 57 HCRA Resources Fund | |
| 58 Cigarette Strike Task Force Account - 20822 | |
| 59 | |
| 60 For services and expenses related to the | |
| 61 investigation and prosecution of criminal | |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

| | | |
|----|--|-----------|
| 1 | activity associated with the sale and | |
| 2 | trafficking of illegal cigarettes (51313). | |
| 3 | | |
| 4 | Personal service--regular (50100) | 2,419,000 |
| 5 | Supplies and materials (57000) | 45,000 |
| 6 | Travel (54000) | 120,000 |
| 7 | Contractual services (51000) | 50,000 |
| 8 | Equipment (56000) | 35,000 |
| 9 | Fringe benefits (60000) | 1,361,000 |
| 10 | Indirect costs (58800) | 65,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 4,095,000 |
| 13 | | ----- |
| 14 | | |
| 15 | Special Revenue Funds - Other | |
| 16 | Miscellaneous Special Revenue Fund | |
| 17 | Equitable Sharing Agreement Account - 22195 | |
| 18 | | |
| 19 | For moneys to the department of taxation and | |
| 20 | finance for various equitable sharing | |
| 21 | agreements to be used for law enforcement | |
| 22 | purposes. | |
| 23 | Notwithstanding any other provision of law | |
| 24 | to the contrary, the OGS Interchange and | |
| 25 | Transfer Authority and the IT Interchange | |
| 26 | and Transfer Authority as defined in the | |
| 27 | 2022-23 state fiscal year state operations | |
| 28 | appropriation for the budget division | |
| 29 | program of the division of the budget, are | |
| 30 | deemed fully incorporated herein and a | |
| 31 | part of this appropriation as if fully | |
| 32 | stated (51313). | |
| 33 | | |
| 34 | Supplies and materials (57000) | 400,000 |
| 35 | Travel (54000) | 50,000 |
| 36 | Contractual services (51000) | 200,000 |
| 37 | Equipment (56000) | 350,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 1,000,000 |
| 40 | | ----- |
| 41 | | |
| 42 | Special Revenue Funds - Other | |
| 43 | Miscellaneous Special Revenue Fund | |
| 44 | Equitable Sharing-DTF Justice Account - 22217 | |
| 45 | | |
| 46 | For moneys to the department of taxation and | |
| 47 | finance for the justice department federal | |
| 48 | equitable sharing agreement to be used for | |
| 49 | law enforcement purposes (51313). | |
| 50 | | |
| 51 | Supplies and materials (57000) | 200,000 |
| 52 | Contractual services (51000) | 350,000 |
| 53 | Equipment (56000) | 200,000 |
| 54 | | ----- |
| 55 | Program account subtotal | 750,000 |
| 56 | | ----- |
| 57 | | |
| 58 | Special Revenue Funds - Other | |
| 59 | Miscellaneous Special Revenue Fund | |
| 60 | Equitable Sharing-DTF Treasury Account - 22218 | |
| 61 | | |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

| | | |
|----|--|-----------|
| 1 | For moneys to the department of taxation and | |
| 2 | finance for the treasury department feder- | |
| 3 | al equitable sharing agreement to be used | |
| 4 | for law enforcement purposes (51313). | |
| 5 | | |
| 6 | Supplies and materials (57000) | 200,000 |
| 7 | Contractual services (51000) | 350,000 |
| 8 | Equipment (56000) | 200,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 750,000 |
| 11 | | ----- |
| 12 | | |
| 13 | Special Revenue Funds - Other | |
| 14 | Miscellaneous Special Revenue Fund | |
| 15 | Industrial and Utility Service Account - 22004 | |
| 16 | | |
| 17 | For services and expenses related to the | |
| 18 | preparation of appraisals on special fran- | |
| 19 | chises, unit of production values of oil | |
| 20 | and gas rights and assessment ceilings on | |
| 21 | railroad properties. | |
| 22 | Notwithstanding any other provision of law | |
| 23 | to the contrary, the OGS Interchange and | |
| 24 | Transfer Authority and the IT Interchange | |
| 25 | and Transfer Authority as defined in the | |
| 26 | 2022-23 state fiscal year state operations | |
| 27 | appropriation for the budget division | |
| 28 | program of the division of the budget, are | |
| 29 | deemed fully incorporated herein and a | |
| 30 | part of this appropriation as if fully | |
| 31 | stated (51313). | |
| 32 | | |
| 33 | Personal service--regular (50100) | 1,886,000 |
| 34 | Holiday/overtime compensation (50300) | 10,000 |
| 35 | Supplies and materials (57000) | 2,000 |
| 36 | Contractual services (51000) | 98,000 |
| 37 | Fringe benefits (60000) | 980,000 |
| 38 | Indirect costs (58800) | 51,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 3,027,000 |
| 41 | | ----- |
| 42 | | |
| 43 | Special Revenue Funds - Other | |
| 44 | Miscellaneous Special Revenue Fund | |
| 45 | Local Services Account - 22078 | |
| 46 | | |
| 47 | For services and expenses related to the | |
| 48 | revenue analysis, collection, enforcement, | |
| 49 | processing, and real property tax program. | |
| 50 | Notwithstanding any other provision of law | |
| 51 | to the contrary, the OGS Interchange and | |
| 52 | Transfer Authority and the IT Interchange | |
| 53 | and Transfer Authority as defined in the | |
| 54 | 2022-23 state fiscal year state operations | |
| 55 | appropriation for the budget division | |
| 56 | program of the division of the budget, are | |
| 57 | deemed fully incorporated herein and a | |
| 58 | part of this appropriation as if fully | |
| 59 | stated (51313). | |
| 60 | | |
| 61 | Personal service--regular (50100) | 717,000 |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | Holiday/overtime compensation (50300) | 5,000 |
| 2 | Supplies and materials (57000) | 1,000 |
| 3 | Contractual services (51000) | 49,000 |
| 4 | Fringe benefits (60000) | 373,000 |
| 5 | Indirect costs (58800) | 19,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 1,164,000 |
| 8 | | ----- |
| 9 | | |
| 10 | Special Revenue Funds - Other | |
| 11 | Miscellaneous Special Revenue Fund | |
| 12 | New York City Assessment Account - 22062 | |
| 13 | | |
| 14 | For services and expenses related to the | |
| 15 | administration, collection, and distrib- | |
| 16 | ution of the New York city personal income | |
| 17 | taxes. | |
| 18 | Notwithstanding any other provision of law | |
| 19 | to the contrary, the OGS Interchange and | |
| 20 | Transfer Authority and the IT Interchange | |
| 21 | and Transfer Authority as defined in the | |
| 22 | 2022-23 state fiscal year state operations | |
| 23 | appropriation for the budget division | |
| 24 | program of the division of the budget, are | |
| 25 | deemed fully incorporated herein and a | |
| 26 | part of this appropriation as if fully | |
| 27 | stated (51313). | |
| 28 | | |
| 29 | Personal service--regular (50100) | 35,566,000 |
| 30 | Temporary service (50200) | 1,315,000 |
| 31 | Supplies and materials (57000) | 2,553,000 |
| 32 | Travel (54000) | 2,000,000 |
| 33 | Contractual services (51000) | 18,000,000 |
| 34 | Equipment (56000) | 2,000,000 |
| 35 | Fringe benefits (60000) | 16,799,000 |
| 36 | Indirect costs (58800) | 1,420,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 79,653,000 |
| 39 | | ----- |
| 40 | | |
| 41 | Special Revenue Funds - Other | |
| 42 | Miscellaneous Special Revenue Fund | |
| 43 | Tax Revenue Arrearage Account - 22168 | |
| 44 | | |
| 45 | For services and expenses related to the | |
| 46 | administration and collection of outstand- | |
| 47 | ing tax liabilities through the use of | |
| 48 | contractual services. | |
| 49 | Notwithstanding any other provision of law | |
| 50 | to the contrary, the OGS Interchange and | |
| 51 | Transfer Authority and the IT Interchange | |
| 52 | and Transfer Authority as defined in the | |
| 53 | 2022-23 state fiscal year state operations | |
| 54 | appropriation for the budget division | |
| 55 | program of the division of the budget, are | |
| 56 | deemed fully incorporated herein and a | |
| 57 | part of this appropriation as if fully | |
| 58 | stated (51313). | |
| 59 | | |
| 60 | Contractual services (51000) | 2,000,000 |
| 61 | | ----- |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Program account subtotal | 2,000,000 |
| 2 | | ----- |
| 3 | | |
| 4 | Internal Service Funds | |
| 5 | Agencies Internal Service Fund | |
| 6 | Banking Services Account - 55057 | |
| 7 | | |
| 8 | For services and expenses in connection with | |
| 9 | the purchase of banking services, as well | |
| 10 | as for tax return processing and process- | |
| 11 | ing support within the department of taxa- | |
| 12 | tion and finance. | |
| 13 | Notwithstanding any other provision of law | |
| 14 | to the contrary, the OGS Interchange and | |
| 15 | Transfer Authority and the IT Interchange | |
| 16 | and Transfer Authority as defined in the | |
| 17 | 2022-23 state fiscal year state operations | |
| 18 | appropriation for the budget division | |
| 19 | program of the division of the budget, are | |
| 20 | deemed fully incorporated herein and a | |
| 21 | part of this appropriation as if fully | |
| 22 | stated (51313). | |
| 23 | | |
| 24 | Personal service--regular (50100) | 3,000,000 |
| 25 | Supplies and materials (57000) | 2,000,000 |
| 26 | Travel (54000) | 25,700 |
| 27 | Contractual services (51000) | 18,180,000 |
| 28 | Equipment (56000) | 200,000 |
| 29 | Fringe benefits (60000) | 1,874,400 |
| 30 | Indirect costs (58800) | 99,900 |
| 31 | | ----- |
| 32 | Program account subtotal | 25,380,000 |
| 33 | | ----- |
| 34 | | |
| 35 | Internal Service Funds | |
| 36 | Agencies Internal Service Fund | |
| 37 | Tax Contact Center Account - 55073 | |
| 38 | | |
| 39 | For payments related to the planning, devel- | |
| 40 | opment and establishment of a new state- | |
| 41 | wide contact center within the department | |
| 42 | of taxation and finance, the office of | |
| 43 | children and family services and the | |
| 44 | department of labor on behalf of customer | |
| 45 | state agencies. | |
| 46 | Notwithstanding any other provision of law | |
| 47 | to the contrary, for the purpose of plan- | |
| 48 | ning, developing and/or implementing the | |
| 49 | consolidation of administration, business | |
| 50 | services, procurement, information tech- | |
| 51 | nology and/or other functions shared among | |
| 52 | agencies to improve the efficiency and | |
| 53 | effectiveness of government operations, | |
| 54 | the amounts appropriated herein may be (i) | |
| 55 | interchanged without limit, (ii) trans- | |
| 56 | ferred between any other state operations | |
| 57 | appropriations within this agency or to | |
| 58 | any other state operations appropriations | |
| 59 | of any state department, agency or public | |
| 60 | authority, and/or (iii) suballocated to | |
| 61 | any state department, agency or public | |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 authority with the approval of the direc-
2 tor of the budget who shall file such
3 approval with the department of audit and
4 control and copies thereof with the chair-
5 man of the senate finance committee and
6 the chairman of the assembly ways and
7 means committee (51313).
8

| | | | |
|----|---|------------|-----------|
| 9 | Personal service--regular (50100) | 30,317,600 | |
| 10 | Contractual services (51000) | 789,600 | |
| 11 | Fringe benefits (60000) | 18,070,600 | |
| 12 | Indirect costs (58800) | 84,600 | |
| 13 | | | ----- |
| 14 | Program account subtotal | 49,262,400 | |
| 15 | | | ----- |
| 16 | | | |
| 17 | TREASURY MANAGEMENT PROGRAM | | 4,500,000 |
| 18 | | | ----- |
| 19 | | | |
| 20 | Special Revenue Funds - Other | | |
| 21 | Miscellaneous Special Revenue Fund | | |
| 22 | Investment Services Account - 22034 | | |
| 23 | | | |
| 24 | For services and expenses relating to the | | |
| 25 | performance of certain fiduciary responsi- | | |
| 26 | bilities on behalf of certain agencies, | | |
| 27 | public benefit corporations and public | | |
| 28 | authorities. | | |
| 29 | Notwithstanding any other provision of law | | |
| 30 | to the contrary, the OGS Interchange and | | |
| 31 | Transfer Authority and the IT Interchange | | |
| 32 | and Transfer Authority as defined in the | | |
| 33 | 2022-23 state fiscal year state operations | | |
| 34 | appropriation for the budget division | | |
| 35 | program of the division of the budget, are | | |
| 36 | deemed fully incorporated herein and a | | |
| 37 | part of this appropriation as if fully | | |
| 38 | stated (51317). 39 | | |
| 40 | Personal service--regular (50100) | 2,040,000 | |
| 41 | Temporary service (50200) | 17,000 | |
| 42 | Holiday/overtime compensation (50300) | 1,000 | |
| 43 | Supplies and materials (57000) | 130,000 | |
| 44 | Travel (54000) | 10,000 | |
| 45 | Contractual services (51000) | 940,000 | |
| 46 | Equipment (56000) | 4,000 | |
| 47 | Fringe benefits (60000) | 1,302,000 | |
| 48 | Indirect costs (58800) | 56,000 | |
| 49 | | | ----- |
| 50 | | | |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
 2 TAX PROGRAM
 3
 4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Federal Equitable Sharing Agreement - Justice Account - 25406
 7
 8 By chapter 50, section 1, of the laws of 2018:
 9 For moneys to the department of taxation and finance for the justice
 10 department federal equitable sharing agreement to be used for law
 11 enforcement purposes (51313).
 12 Nonpersonal service (57050) ... 2,500,000 (re. \$442,000)
 13
 14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Equitable Sharing Agreement - Treasury Account - 25524
 17
 18 By chapter 50, section 1, of the laws of 2018:
 19 For moneys to the department of taxation and finance for the treasury
 20 department federal equitable sharing agreement to be used for law
 21 enforcement purposes (51313).
 22 Nonpersonal service (57050) ... 2,500,000 (re. \$1,158,000)
 23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 New York City Assessment Account - 22062
 27
 28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to the administration, collection,
 30 and distribution of the New York city personal income taxes.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and
 33 Transfer Authority as defined in the 2021-22 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (51313).
 37 Personal service--regular (50100) ... 35,566,000 (re. \$5,000,000)
 38 Temporary service (50200) ... 1,315,000 (re. \$100,000)
 39 Supplies and materials (57000) ... 2,553,000 (re. \$1,500,000)
 40 Travel (54000) ... 2,000,000 (re. \$1,800,000)
 41 Contractual services (51000) ... 18,000,000 (re. \$4,000,000)
 42 Equipment (56000) ... 2,000,000 (re. \$1,500,000)
 43 Fringe benefits (60000) ... 16,799,000 (re. \$3,000,000)
 44 Indirect costs (58800) ... 1,420,000 (re. \$100,000)
 45
 46 Internal Service Funds
 47 Agencies Internal Service Fund
 48 Banking Services Account - 55057
 49
 50 By chapter 50, section 1, of the laws of 2021:
 51 For services and expenses in connection with the purchase of banking
 52 services, as well as for tax return processing and processing
 53 support within the department of taxation and finance.
 54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority and the IT Interchange and
 56 Transfer Authority as defined in the 2021-22 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated (51313).
 60

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

| | | |
|---|--|--------------------|
| 1 | Supplies and materials (57000) ... 2,000,000 | (re. \$1,800,000) |
| 2 | Contractual services (51000) ... 18,180,000 | (re. \$10,000,000) |
| 3 | Equipment (56000) ... 200,000 | (re. \$200,000) |
| 4 | | |

DIVISION OF TAX APPEALS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2

3

4

5

6

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28

APPROPRIATIONS REAPPROPRIATIONS

General Fund 3,306,000 0

All Funds 3,306,000 0

SCHEDULE

ADMINISTRATION PROGRAM 3,306,000

General Fund

State Purposes Account - 10050

For services and expenses related to the
administration program (81001).

Personal service--regular (50100) 3,023,000

Temporary service (50200) 91,000

Supplies and materials (57000) 101,000

Travel (54000) 32,000

Contractual services (51000) 54,000

Equipment (56000) 5,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 386,502,000 | 435,211,000 |
| 6 Special Revenue Funds - Federal | 39,909,000 | 169,204,000 |
| 7 Special Revenue Funds - Other | 17,236,000 | 29,403,000 |
| | ----- | ----- |
| 9 All Funds | 443,647,000 | 633,818,000 |
| | ===== | ===== |

12 SCHEDULE

14 BUS SAFETY PROGRAM 8,680,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses of the bus safety
 21 program (54211).

| | |
|--|-----------|
| 23 Personal service--regular (50100) | 7,032,000 |
| 24 Holiday/overtime compensation (50300) | 934,000 |
| 25 Supplies and materials (57000) | 30,000 |
| 26 Travel (54000) | 498,000 |
| 27 Contractual services (51000) | 78,000 |
| 28 Equipment (56000) | 108,000 |
| | ----- |

31 MOTOR CARRIER SAFETY PROGRAM 7,492,000
 32 -----

34 General Fund
 35 State Purposes Account - 10050

37 For services and expenses of the motor
 38 carrier safety program.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2022-23 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (54213).

| | |
|--|-----------|
| 50 Personal service--regular (50100) | 4,053,000 |
| 51 Holiday/overtime compensation (50300) | 192,000 |
| 52 Supplies and materials (57000) | 94,000 |
| 53 Travel (54000) | 120,000 |
| 54 Contractual services (51000) | 3,015,000 |
| 55 Equipment (56000) | 18,000 |
| | ----- |

58 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 53,935,000
 59 -----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Special Revenue Funds - Federal | |
| 2 | Federal Miscellaneous Operating Grants Fund | |
| 3 | Federal Aviation Administration Planning Account - 25303 | |
| 4 | | |
| 5 | For services and expenses related to the | |
| 6 | office of passenger and freight transpor- | |
| 7 | tation (54292). | |
| 8 | | |
| 9 | Nonpersonal service (57050) | 1,378,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 1,378,000 |
| 12 | | ----- |
| 13 | | |
| 14 | Special Revenue Funds - Federal | |
| 15 | Federal Miscellaneous Operating Grants Fund | |
| 16 | FTA Program Management Account - 25446 | |
| 17 | | |
| 18 | For services and expenses related to the | |
| 19 | office of passenger and freight transpor- | |
| 20 | tation (54292). | |
| 21 | | |
| 22 | Personal service (50000) | 3,249,000 |
| 23 | Nonpersonal service (57050) | 5,294,000 |
| 24 | Fringe benefits (60090) | 1,876,000 |
| 25 | Indirect costs (58850) | 160,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 10,579,000 |
| 28 | | ----- |
| 29 | | |
| 30 | Special Revenue Funds - Federal | |
| 31 | Federal Miscellaneous Operating Grants Fund | |
| 32 | Motor Carrier Safety Account - 25397 | |
| 33 | | |
| 34 | For services and expenses related to the | |
| 35 | office of passenger and freight transpor- | |
| 36 | tation (54292). | |
| 37 | | |
| 38 | Personal service (50000) | 13,664,000 |
| 39 | Nonpersonal service (57050) | 5,825,000 |
| 40 | Fringe benefits (60090) | 7,887,000 |
| 41 | Indirect costs (58850) | 576,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 27,952,000 |
| 44 | | ----- |
| 45 | | |
| 46 | Special Revenue Funds - Other | |
| 47 | Clean Air Fund | |
| 48 | Mobile Source Account - 21452 | |
| 49 | | |
| 50 | For the expenses of the department of trans- | |
| 51 | portation, including liabilities incurred | |
| 52 | prior to April 1, 2022, relating to the | |
| 53 | implementation and administration of the | |
| 54 | heavy duty vehicle emissions inspection | |
| 55 | program. | |
| 56 | Notwithstanding any other provision of law | |
| 57 | to the contrary, the OGS Interchange and | |
| 58 | Transfer Authority and the IT Interchange | |
| 59 | and Transfer Authority as defined in the | |
| 60 | 2022-23 state fiscal year state operations | |
| 61 | appropriation for the budget division | |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (54292).
 5

| | | |
|----|---|-----------|
| 6 | Personal service--regular (50100) | 518,000 |
| 7 | Holiday/overtime compensation (50300) | 158,000 |
| 8 | Supplies and materials (57000) | 217,000 |
| 9 | Travel (54000) | 54,000 |
| 10 | Contractual services (51000) | 64,000 |
| 11 | Equipment (56000) | 72,000 |
| 12 | Fringe benefits (60000) | 331,000 |
| 13 | Indirect costs (58800) | 19,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 1,433,000 |
| 16 | | ----- |
| 17 | | |
| 18 | Special Revenue Funds - Other | |
| 19 | Mass Transportation Operating Assistance Fund | |
| 20 | Metropolitan Mass Transportation Operating Assistance | |
| 21 | Account - 21402 | |
| 22 | | |
| 23 | For services and expenses related to the | |
| 24 | administration of the mass transportation | |
| 25 | operating assistance program including bus | |
| 26 | inspections primarily within the metropol- | |
| 27 | itan commuter transportation district. | |
| 28 | Provided, however, notwithstanding any | |
| 29 | other provision of law, \$100,000 of this | |
| 30 | appropriation shall be made available for | |
| 31 | contractual services for the purpose of | |
| 32 | auditing and examining the accounts, | |
| 33 | books, records, documents, and papers of | |
| 34 | transportation operators receiving mass | |
| 35 | transportation operating assistance | |
| 36 | payments serving primarily within the | |
| 37 | metropolitan commuter transportation | |
| 38 | district when the commissioner of trans- | |
| 39 | portation deems such audits necessary. | |
| 40 | Such contracts may also include, but not be | |
| 41 | limited to, recommendations to achieve | |
| 42 | economies and efficiencies in the state | |
| 43 | transportation operating assistance | |
| 44 | program (54292). 45 | |
| 46 | Personal service--regular (50100) | 2,857,000 |
| 47 | Holiday/overtime compensation (50300) | 411,000 |
| 48 | Supplies and materials (57000) | 32,000 |
| 49 | Travel (54000) | 204,000 |
| 50 | Contractual services (51000) | 211,000 |
| 51 | Equipment (56000) | 44,000 |
| 52 | Fringe benefits (60000) | 1,828,000 |
| 53 | Indirect costs (58800) | 81,000 |
| 54 | | ----- |
| 55 | Program account subtotal | 5,668,000 |
| 56 | | ----- |
| 57 | | |
| 58 | Special Revenue Funds - Other | |
| 59 | Mass Transportation Operating Assistance Fund | |
| 60 | Public Transportation Systems Operating Assistance | |
| 61 | Account - 21401 | |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1
2 For services and expenses related to the
3 administration of the mass transportation
4 operating assistance program including bus
5 inspections primarily outside of the
6 metropolitan commuter transportation
7 district. Provided, however, notwithstand-
8 ing any other provision of law, \$100,000
9 of this appropriation shall be made avail-
10 able for contractual services for the
11 purpose of auditing and examining the
12 accounts, books, records, documents, and
13 papers of transportation operators receiv-
14 ing mass transportation operating assist-
15 ance payments serving primarily outside of
16 the metropolitan commuter transportation
17 district when the commissioner of trans-
18 portation deems such audits necessary.
19 Such contracts may also include, but not be
20 limited to, recommendations to achieve
21 economies and efficiencies in the state
22 transportation operating assistance
23 program (54292).
24

| | |
|--|-------------|
| 25 Personal service--regular (50100) | 797,000 |
| 26 Holiday/overtime compensation (50300) | 18,000 |
| 27 Supplies and materials (57000) | 6,000 |
| 28 Travel (54000) | 12,000 |
| 29 Contractual services (51000) | 210,000 |
| 30 Equipment (56000) | 6,000 |
| 31 Fringe benefits (60000) | 510,000 |
| 32 Indirect costs (58800) | 23,000 |
| 33 | ----- |
| 34 Program account subtotal | 1,582,000 |
| 35 | ----- |
| 36 | |
| 37 Special Revenue Funds - Other | |
| 38 Miscellaneous Special Revenue Fund | |
| 39 Transportation Aviation Account - 22165 | |
| 40 | |
| 41 For payment of expenses related to operation 42 of Stewart and Republic airports (54292). 43 | |
| 44 Personal service--regular (50100) | 139,000 |
| 45 Travel (54000) | 11,000 |
| 46 Contractual services (51000) | 5,100,000 |
| 47 Fringe benefits (60000) | 89,000 |
| 48 Indirect costs (58800) | 4,000 |
| 49 | ----- |
| 50 Program account subtotal | 5,343,000 |
| 51 | ----- |
| 52 | |
| 53 OPERATIONS PROGRAM | 372,588,000 |
| 54 | ----- |
| 55 | |
| 56 General Fund | |
| 57 State Purposes Account - 10050 | |
| 58 | |
| 59 For the payment of costs of snow and ice 60 control on state highways and preventive 61 maintenance on state roads and bridges as | |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 defined in paragraph (a) of subdivision 1
2 of section 10-d of the highway law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (54291).
13

| | | |
|----|---|-------------|
| 14 | Personal service--regular (50100) | 130,511,000 |
| 15 | Temporary service (50200) | 4,102,000 |
| 16 | Holiday/overtime compensation (50300) | 34,765,000 |
| 17 | Supplies and materials (57000) | 137,951,000 |
| 18 | Travel (54000) | 102,000 |
| 19 | Contractual services (51000) | 61,400,000 |
| 20 | Equipment (56000) | 547,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 369,378,000 |
| 23 | | ----- |
| 24 | | |
| 25 | Special Revenue Funds - Other | |
| 26 | Miscellaneous Special Revenue Fund | |
| 27 | Highway Construction and Maintenance Safety Education | |
| 28 | Account - 22089 | |
| 29 | | |
| 30 | For services and expenses related to the | |
| 31 | operations program (54291). | |
| 32 | | |
| 33 | Supplies and materials (57000) | 1,000 |
| 34 | Contractual services (51000) | 208,000 |
| 35 | Equipment (56000) | 1,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 210,000 |
| 38 | | ----- |
| 39 | | |
| 40 | Special Revenue Funds - Other | |
| 41 | Miscellaneous Special Revenue Fund | |
| 42 | Transportation Surplus Property Account - 21933 | |
| 43 | | |
| 44 | For services and expenses related to the | |
| 45 | operations program. | |
| 46 | Notwithstanding any other provision of law | |
| 47 | to the contrary, the OGS Interchange and | |
| 48 | Transfer Authority and the IT Interchange | |
| 49 | and Transfer Authority as defined in the | |
| 50 | 2022-23 state fiscal year state operations | |
| 51 | appropriation for the budget division | |
| 52 | program of the division of the budget, are | |
| 53 | deemed fully incorporated herein and a | |
| 54 | part of this appropriation as if fully | |
| 55 | stated (54291). 56 | |
| 57 | Supplies and materials (57000) | 1,000,000 |
| 58 | Contractual services (51000) | 1,000,000 |
| 59 | | |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

| | | | |
|----|--|-----------|---------|
| 1 | Equipment (56000) | 1,000,000 | |
| 2 | | ----- | |
| 3 | Program account subtotal | 3,000,000 | |
| 4 | | ----- | |
| 5 | | | |
| 6 | RAIL SAFETY PROGRAM | | 952,000 |
| 7 | | | ----- |
| 8 | | | |
| 9 | General Fund | | |
| 10 | State Purposes Account - 10050 | | |
| 11 | | | |
| 12 | For services and expenses of the rail safety | | |
| 13 | program (54215). | | |
| 14 | | | |
| 15 | Personal service--regular (50100) | 797,000 | |
| 16 | Holiday/overtime compensation (50300) | 50,000 | |
| 17 | Supplies and materials (57000) | 18,000 | |
| 18 | Travel (54000) | 74,000 | |
| 19 | Contractual services (51000) | 6,000 | |
| 20 | Equipment (56000) | 7,000 | |
| 21 | | ----- | |
| 22 | | | |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 BUS SAFETY PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2021:
7 For services and expenses of the bus safety program (54211).
8 Personal service--regular (50100) ... 7,032,000 (re. \$4,153,000)
9 Holiday/overtime compensation (50300) ... 934,000 (re. \$595,000)
10 Supplies and materials (57000) ... 30,000 (re. \$15,000)
11 Travel (54000) ... 498,000 (re. \$426,000)
12 Contractual services (51000) ... 78,000 (re. \$78,000)
13 Equipment (56000) ... 108,000 (re. \$108,000)
14
15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses of the bus safety program (54211).
17 Personal service--regular (50100) ... 7,032,000 (re. \$1,909,000)
18 Holiday/overtime compensation (50300) ... 934,000 (re. \$419,000)
19 Supplies and materials (57000) ... 30,000 (re. \$8,000)
20 Travel (54000) ... 498,000 (re. \$326,000)
21 Contractual services (51000) ... 78,000 (re. \$78,000)
22 Equipment (56000) ... 108,000 (re. \$69,000)
23
24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses of the bus safety program (54211).
26 Personal service--regular (50100) ... 7,032,000 (re. \$1,680,000)
27 Holiday/overtime compensation (50300) ... 934,000 (re. \$54,000)
28 Travel (54000) ... 498,000 (re. \$263,000)
29 Contractual services (51000) ... 78,000 (re. \$25,000)
30 Equipment (56000) ... 108,000 (re. \$46,000)
31
32 By chapter 50, section 1, of the laws of 2018:
33 For services and expenses of the bus safety program (54211).
34 Personal service--regular (50100) ... 5,860,000 (re. \$507,000)
35 Holiday/overtime compensation (50300) ... 778,000 (re. \$75,000)
36 Travel (54000) ... 415,000 (re. \$139,000)
37 Contractual services (51000) ... 65,000 (re. \$4,000)
38 Equipment (56000) ... 90,000 (re. \$13,000)
39
40 MOTOR CARRIER SAFETY PROGRAM
41
42 General Fund
43 State Purposes Account - 10050
44
45 By chapter 50, section 1, of the laws of 2021:
46 For services and expenses of the motor carrier safety program.
47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority and the IT Interchange and
49 Transfer Authority as defined in the 2021-22 state fiscal year state
50 operations appropriation for the budget division program of the
51 division of the budget, are deemed fully incorporated herein and a
52 part of this appropriation as if fully stated (54213).
53 Personal service--regular (50100) ... 4,053,000 (re. \$2,150,000)
54 Holiday/overtime compensation (50300) ... 192,000 (re. \$148,000)
55 Supplies and materials (57000) ... 94,000 (re. \$94,000)
56 Travel (54000) ... 120,000 (re. \$116,000)
57 Contractual services (51000) ... 3,015,000 (re. \$2,666,000)
58 Equipment (56000) ... 18,000 (re. \$12,000)
59
60 By chapter 50, section 1, of the laws of 2020:
61 For services and expenses of the motor carrier safety program.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2020-21 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (54213).
 7 Personal service--regular (50100) ... 4,053,000 (re. \$870,000)
 8 Holiday/overtime compensation (50300) ... 192,000 (re. \$144,000)
 9 Supplies and materials (57000) ... 94,000 (re. \$91,000)
 10 Travel (54000) ... 120,000 (re. \$63,000)
 11 Contractual services (51000) ... 3,015,000 (re. \$1,738,000)
 12 Equipment (56000) ... 18,000 (re. \$18,000)

13
 14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses of the motor carrier safety program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2019-20 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (54213).
 22 Personal service--regular (50100) ... 4,053,000 (re. \$767,000)
 23 Holiday/overtime compensation (50300) ... 192,000 (re. \$28,000)
 24 Supplies and materials (57000) ... 94,000 (re. \$85,000)
 25 Travel (54000) ... 120,000 (re. \$51,000)
 26 Contractual services (51000) ... 3,015,000 (re. \$2,049,000)
 27 Equipment (56000) ... 18,000 (re. \$18,000)

28
 29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses of the motor carrier safety program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2018-19 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (54213).
 37 Personal service--regular (50100) ... 3,377,000 (re. \$727,000)
 38 Holiday/overtime compensation (50300) ... 160,000 (re. \$33,000)
 39 Supplies and materials (57000) ... 78,000 (re. \$65,000)
 40 Travel (54000) ... 100,000 (re. \$32,000)
 41 Contractual services (51000) ... 2,512,000 (re. \$1,548,000)
 42 Equipment (56000) ... 15,000 (re. \$15,000)

43
 44 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund
 47 Federal Aviation Administration Planning Account - 25303

48
 49
 50 By chapter 50, section 1, of the laws of 2021:

51 For services and expenses related to the office of passenger and
 52 freight transportation (54292).
 53 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

54
 55 By chapter 50, section 1, of the laws of 2020:

56 For services and expenses related to the office of passenger and
 57 freight transportation (54292).
 58 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

59
 60

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the office of passenger and
3 freight transportation (54292).
4 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
5
6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the office of passenger and
9 freight transportation (54292).
10 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
11
12 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
13 section 1, of the laws of 2019:
14 For services and expenses related to the office of passenger and
15 freight transportation (54292).
16 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
17
18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FTA Program Management Account - 25446
21
22 By chapter 50, section 1, of the laws of 2021:
23 For services and expenses related to the office of passenger and
24 freight transportation (54292).
25 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
26 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
27 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
28 Indirect costs (58850) ... 123,000 (re. \$123,000)
29
30 By chapter 50, section 1, of the laws of 2020:
31 For services and expenses related to the office of passenger and
32 freight transportation (54292).
33 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
34 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
35 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
36 Indirect costs (58850) ... 123,000 (re. \$123,000)
37
38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses related to the office of passenger and
40 freight transportation (54292).
41 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
42 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
43 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
44 Indirect costs (58850) ... 123,000 (re. \$123,000)
45
46 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
47 section 1, of the laws of 2019:
48 For services and expenses related to the office of passenger and
49 freight transportation (54292).
50 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
51 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
52 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
53 Indirect costs (58850) ... 156,000 (re. \$156,000)
54
55 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
56 section 1, of the laws of 2019:
57 For services and expenses related to the office of passenger and
58 freight transportation (54292).
59 Personal service (50000) ... 2,447,000 (re. \$1,905,000)
60 Nonpersonal service (57050) ... 4,072,000 (re. \$4,062,000)
61 Fringe benefits (60090) ... 1,467,000 (re. \$1,134,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 108,000 (re. \$84,000)
2
3 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
4 section 1, of the laws of 2019:
5 For services and expenses related to the office of passenger and
6 freight transportation (54292).
7 Personal service (50000) ... 2,447,000 (re. \$466,000)
8 Nonpersonal service (57050) ... 4,072,000 (re. \$3,831,000)
9 Fringe benefits (60090) ... 1,336,000 (re. \$248,000)
10 Indirect costs (58850) ... 108,000 (re. \$18,000)
11
12 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
13 section 1, of the laws of 2019:
14 For services and expenses related to the office of passenger and
15 freight transportation (54292).
16 Personal service (50000) ... 2,447,000 (re. \$920,000)
17 Nonpersonal service (57050) ... 4,072,000 (re. \$2,373,000)
18 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
19 Indirect costs (58850) ... 119,000 (re. \$34,000)
20
21 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the office of passenger and
24 freight transportation (54292).
25 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
26 Nonpersonal service (57050) ... 4,170,000 (re. \$2,209,000)
27 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
28 Indirect costs (58850) ... 97,000 (re. \$57,000)
29
30 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
31 section 1, of the laws of 2019:
32 For services and expenses related to the office of passenger and
33 freight transportation (54292).
34 Nonpersonal service (57050) ... 3,070,000 (re. \$2,755,000)
35 Fringe benefits (60090) ... 822,000 (re. \$460,000)
36 Indirect costs (58850) ... 55,000 (re. \$20,000)
37
38 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of passenger and
41 freight transportation.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Call Center Interchange and Transfer Authority as
45 defined in the 2012-13 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated (54292).
49 Nonpersonal service (57050) ... 3,374,000 (re. \$3,162,000)
50
51 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
52 section 1, of the laws of 2019:
53 For services and expenses related to the office of passenger and
54 freight transportation (54292).
55 Nonpersonal service (57050) ... 3,253,000 (re. \$1,716,000)
56
57 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
58 section 1, of the laws of 2019:
59 For services and expenses related to the office of passenger and
60 freight transportation (54292).
61 Nonpersonal service (57050) ... 253,000 (re. \$253,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
2
3 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
4 section 1, of the laws of 2019:
5 For services and expenses related to the office of passenger and
6 freight transportation (54292).
7 Personal service (50000) ... 1,767,000 (re. \$55,000)
8 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
9 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
10
11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the office of passenger and
14 freight transportation (54292).
15 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
16 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
17
18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and
21 freight transportation (54292).
22 For the grant period October 1, 2006 to September 30, 2007:
23 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
24 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
25
26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
27 section 1, of the laws of 2019:
28 For services and expenses related to the office of passenger and
29 freight transportation (54292).
30 For the grant period October 1, 2005 to September 30, 2006:
31 5,714,000 (re. \$856,000)
32
33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Motor Carrier Safety Account - 25397
36
37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to the office of passenger and
39 freight transportation (54292).
40 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
41 Nonpersonal service (57050) ... 4,480,000 (re. \$4,471,000)
42 Fringe benefits (60090) ... 6,066,000 (re. \$6,066,000)
43 Indirect costs (58850) ... 443,000 (re. \$443,000)
44
45 By chapter 50, section 1, of the laws of 2020:
46 For services and expenses related to the office of passenger and
47 freight transportation (54292).
48 Personal service (50000) ... 10,510,000 (re. \$7,313,000)
49 Nonpersonal service (57050) ... 4,480,000 (re. \$3,838,000)
50 Fringe benefits (60090) ... 6,066,000 (re. \$4,439,000)
51 Indirect costs (58850) ... 514,000 (re. \$416,000)
52
53 By chapter 50, section 1, of the laws of 2019:
54 For services and expenses related to the office of passenger and
55 freight transportation (54292).
56 Personal service (50000) ... 10,510,000 (re. \$7,281,000)
57 Nonpersonal service (57050) ... 4,480,000 (re. \$3,182,000)
58 Fringe benefits (60090) ... 6,407,000 (re. \$4,591,000)
59 Indirect costs (58850) ... 514,000 (re. \$373,000)
60

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the office of passenger and
4 freight transportation (54292).
5 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
6 Nonpersonal service (57050) ... 4,480,000 (re. \$4,027,000)
7 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
8 Indirect costs (58850) ... 668,000 (re. \$487,000)
9

10 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
11 section 1, of the laws of 2019:
12 For services and expenses related to the office of passenger and
13 freight transportation (54292).
14 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
15 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
16 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
17 Indirect costs (58850) ... 462,000 (re. \$314,000)
18

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
20 section 1, of the laws of 2019:
21 For services and expenses related to the office of passenger and
22 freight transportation (54292).
23 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)
24
25 Special Revenue Funds - Other
26 Clean Air Fund
27 Mobile Source Account - 21452
28

29 By chapter 50, section 1, of the laws of 2021:
30 For the expenses of the department of transportation, including
31 liabilities incurred prior to April 1, 2021, relating to the
32 implementation and administration of the heavy duty vehicle
33 emissions inspection program.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and
36 Transfer Authority as defined in the 2021-22 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (54292).
40 Personal service--regular (50100) ... 518,000 (re. \$324,000)
41 Holiday/overtime compensation (50300) ... 158,000 (re. \$107,000)
42 Supplies and materials (57000) ... 217,000 (re. \$216,000)
43 Travel (54000) ... 54,000 (re. \$45,000)
44 Contractual services (51000) ... 64,000 (re. \$64,000)
45 Equipment (56000) ... 72,000 (re. \$72,000)
46 Fringe benefits (60000) ... 325,000 (re. \$122,000)
47 Indirect costs (58800) ... 15,000 (re. \$7,000)
48

49 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
50 section 1, of the laws of 2021:
51 For the expenses of the department of transportation, including
52 liabilities incurred prior to April 1, 2020, relating to the
53 implementation and administration of the heavy duty vehicle emis-
54 sions inspection program.
55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority and the IT Interchange and Trans-
57 fer Authority as defined in the 2020-21 state fiscal year state
58 operations appropriation for the budget division program of the
59 division of the budget, are deemed fully incorporated herein and a
60 part of this appropriation as if fully stated (54292).
61 Personal service--regular (50100) ... 518,000 (re. \$92,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Holiday/overtime compensation (50300) ... 158,000 (re. \$49,000)
 2 Supplies and materials (57000) ... 217,000 (re. \$203,000)
 3 Travel (54000) ... 54,000 (re. \$36,000)
 4 Contractual services (51000) ... 64,000 (re. \$64,000)
 5 Equipment (56000) ... 72,000 (re. \$13,000)
 6 Fringe benefits (60000) ... 324,000 (re. \$26,000)
 7 Indirect costs (58800) ... 18,000 (re. \$4,000)
 8
 9 By chapter 50, section 1, of the laws of 2019:
 10 For the expenses of the department of transportation, including
 11 liabilities incurred prior to April 1, 2019, relating to the imple-
 12 mentation and administration of the heavy duty vehicle emissions
 13 inspection program.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2019-20 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (54292).
 20 Personal service--regular (50100) ... 518,000 (re. \$123,000)
 21 Holiday/overtime compensation (50300) ... 158,000 (re. \$5,000)
 22 Supplies and materials (57000) ... 217,000 (re. \$212,000)
 23 Travel (54000) ... 54,000 (re. \$9,000)
 24 Contractual services (51000) ... 64,000 (re. \$64,000)
 25 Equipment (56000) ... 72,000 (re. \$13,000)
 26 Fringe benefits (60000) ... 432,000 (re. \$82,000)
 27 Indirect costs (58800) ... 24,000 (re. \$6,000)
 28
 29 By chapter 50, section 1, of the laws of 2018:
 30 For the expenses of the department of transportation, including
 31 liabilities incurred prior to April 1, 2018, relating to the imple-
 32 mentation and administration of the heavy duty vehicle emissions
 33 inspection program.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2018-19 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (54292).
 40 Personal service--regular (50100) ... 432,000 (re. \$59,000)
 41 Holiday/overtime compensation (50300) ... 132,000 (re. \$13,000)
 42 Supplies and materials (57000) ... 181,000 (re. \$110,000)
 43 Travel (54000) ... 45,000 (re. \$24,000)
 44 Contractual services (51000) ... 53,000 (re. \$13,000)
 45 Fringe benefits (60000) ... 360,000 (re. \$19,000)
 46 Indirect costs (58800) ... 18,000 (re. \$5,000)
 47
 48 By chapter 50, section 1, of the laws of 2017:
 49 For the expenses of the department of transportation, including
 50 liabilities incurred prior to April 1, 2017, relating to the imple-
 51 mentation and administration of the heavy duty vehicle emissions
 52 inspection program.
 53 Notwithstanding any other provision of law to the contrary, the OGS
 54 Interchange and Transfer Authority and the IT Interchange and Trans-
 55 fer Authority as defined in the 2017-18 state fiscal year state
 56 operations appropriation for the budget division program of the
 57 division of the budget, are deemed fully incorporated herein and a
 58 part of this appropriation as if fully stated (54292).
 59 Personal service--regular (50100) ... 419,000 (re. \$3,000)
 60 Supplies and materials (57000) ... 181,000 (re. \$155,000)
 61 Travel (54000) ... 45,000 (re. \$17,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 53,000 (re. \$17,000)
 2 Indirect costs (58800) ... 18,000 (re. \$4,000)

3
 4 Special Revenue Funds - Other
 5 Mass Transportation Operating Assistance Fund
 6 Metropolitan Mass Transportation Operating Assistance Account - 21402

7
 8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses related to the administration of the mass
 10 transportation operating assistance program including bus
 11 inspections primarily within the metropolitan commuter
 12 transportation district. Provided, however, notwithstanding any
 13 other provision of law, \$100,000 of this appropriation shall be made
 14 available for contractual services for the purpose of auditing and
 15 examining the accounts, books, records, documents, and papers of
 16 transportation operators receiving mass transportation operating
 17 assistance payments serving primarily within the metropolitan
 18 commuter transportation district when the commissioner of
 19 transportation deems such audits necessary.

20 Such contracts may also include, but not be limited to,
 21 recommendations to achieve economies and efficiencies in the state
 22 transportation operating assistance program (54292).

23 Personal service--regular (50100) ... 2,857,000 (re. \$2,123,000)
 24 Holiday/overtime compensation (50300) ... 411,000 (re. \$251,000)
 25 Supplies and materials (57000) ... 32,000 (re. \$29,000)
 26 Travel (54000) ... 204,000 (re. \$152,000)
 27 Contractual services (51000) ... 211,000 (re. \$211,000)
 28 Equipment (56000) ... 44,000 (re. \$44,000)
 29 Fringe benefits (60000) ... 1,792,000 (re. \$1,183,000)
 30 Indirect costs (58800) ... 81,000 (re. \$54,000)

31
 32 By chapter 50, section 1, of the laws of 2020:

33 For services and expenses related to the administration of the mass
 34 transportation operating assistance program including bus
 35 inspections primarily within the metropolitan commuter transporta-
 36 tion district. Provided, however, notwithstanding any other
 37 provision of law, \$100,000 of this appropriation shall be made
 38 available for contractual services for the purpose of auditing and
 39 examining the accounts, books, records, documents, and papers of
 40 transportation operators receiving mass transportation operating
 41 assistance payments serving primarily within the metropolitan commu-
 42 ter transportation district when the commissioner of transportation
 43 deems such audits necessary.

44 Such contracts may also include, but not be limited to, recommenda-
 45 tions to achieve economies and efficiencies in the state transporta-
 46 tion operating assistance program (54292).

47 Personal service--regular (50100) ... 2,857,000 (re. \$1,835,000)
 48 Holiday/overtime compensation (50300) ... 411,000 (re. \$68,000)
 49 Supplies and materials (57000) ... 32,000 (re. \$22,000)
 50 Travel (54000) ... 204,000 (re. \$17,000)
 51 Contractual services (51000) ... 211,000 (re. \$211,000)
 52 Equipment (56000) ... 44,000 (re. \$36,000)
 53 Fringe benefits (60000) ... 1,783,000 (re. \$1,071,000)
 54 Indirect costs (58800) ... 98,000 (re. \$66,000)

55
 56 By chapter 50, section 1, of the laws of 2019:

57 For services and expenses related to the administration of the mass
 58 transportation operating assistance program including bus
 59 inspections primarily within the metropolitan commuter transporta-
 60 tion district. Provided, however, notwithstanding any other
 61 provision of law, \$100,000 of this appropriation shall be made

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 available for contractual services for the purpose of auditing and
 2 examining the accounts, books, records, documents, and papers of
 3 transportation operators receiving mass transportation operating
 4 assistance payments serving primarily within the metropolitan commu-
 5 ter transportation district when the commissioner of transportation
 6 deems such audits necessary.
 7 Such contracts may also include, but not be limited to, recommenda-
 8 tions to achieve economies and efficiencies in the state transporta-
 9 tion operating assistance program (54292).
 10 Personal service--regular (50100) ... 2,857,000 (re. \$856,000)
 11 Holiday/overtime compensation (50300) ... 411,000 (re. \$25,000)
 12 Supplies and materials (57000) ... 32,000 (re. \$12,000)
 13 Travel (54000) ... 204,000 (re. \$114,000)
 14 Contractual services (51000) ... 211,000 (re. \$126,000)
 15 Fringe benefits (60000) ... 2,087,000 (re. \$567,000)
 16 Indirect costs (58800) ... 113,000 (re. \$32,000)
 17

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to the administration of the mass
 20 transportation operating assistance program including bus
 21 inspections primarily within the metropolitan commuter transporta-
 22 tion district. Provided, however, notwithstanding any other
 23 provision of law, \$100,000 of this appropriation shall be made
 24 available for contractual services for the purpose of auditing and
 25 examining the accounts, books, records, documents, and papers of
 26 transportation operators receiving mass transportation operating
 27 assistance payments serving primarily within the metropolitan commu-
 28 ter transportation district when the commissioner of transportation
 29 deems such audits necessary.
 30 Such contracts may also include, but not be limited to, recommenda-
 31 tions to achieve economies and efficiencies in the state transporta-
 32 tion operating assistance program (54292).
 33 Personal service--regular (50100) ... 2,381,000 (re. \$443,000)
 34 Holiday/overtime compensation (50300) ... 342,000 (re. \$40,000)
 35 Travel (54000) ... 170,000 (re. \$59,000)
 36 Contractual services (51000) ... 176,000 (re. \$170,000)
 37 Equipment (56000) ... 37,000 (re. \$15,000)
 38 Fringe benefits (60000) ... 1,740,000 (re. \$282,000)
 39 Indirect costs (58800) ... 84,000 (re. \$13,000)
 40

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses related to the administration of the mass
 43 transportation operating assistance program including bus
 44 inspections primarily within the metropolitan commuter transporta-
 45 tion district. Provided, however, notwithstanding any other
 46 provision of law, \$100,000 of this appropriation shall be made
 47 available for contractual services for the purpose of auditing and
 48 examining the accounts, books, records, documents, and papers of
 49 transportation operators receiving mass transportation operating
 50 assistance payments serving primarily within the metropolitan commu-
 51 ter transportation district when the commissioner of transportation
 52 deems such audits necessary.
 53 Such contracts may also include, but not be limited to, recommenda-
 54 tions to achieve economies and efficiencies in the state transporta-
 55 tion operating assistance program (54292).
 56 Personal service--regular (50100) ... 2,176,000 (re. \$19,000)
 57 Travel (54000) ... 170,000 (re. \$60,000)
 58 Contractual services (51000) ... 176,000 (re. \$171,000)
 59 Equipment (56000) ... 37,000 (re. \$35,000)
 60 Fringe benefits (60000) ... 1,530,000 (re. \$383,000)
 61 Indirect costs (58800) ... 78,000 (re. \$29,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1
2 Special Revenue Funds - Other
3 Mass Transportation Operating Assistance Fund
4 Public Transportation Systems Operating Assistance Account - 21401
5
6 By chapter 50, section 1, of the laws of 2021:
7 For services and expenses related to the administration of the mass
8 transportation operating assistance program including bus
9 inspections primarily outside of the metropolitan commuter
10 transportation district. Provided, however, notwithstanding any
11 other provision of law, \$100,000 of this appropriation shall be made
12 available for contractual services for the purpose of auditing and
13 examining the accounts, books, records, documents, and papers of
14 transportation operators receiving mass transportation operating
15 assistance payments serving primarily outside of the metropolitan
16 commuter transportation district when the commissioner of
17 transportation deems such audits necessary.
18 Such contracts may also include, but not be limited to,
19 recommendations to achieve economies and efficiencies in the state
20 transportation operating assistance program (54292).
21 Personal service--regular (50100) ... 797,000 (re. \$589,000)
22 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
23 Supplies and materials (57000) ... 6,000 (re. \$6,000)
24 Travel (54000) ... 12,000 (re. \$12,000)
25 Contractual services (51000) ... 210,000 (re. \$210,000)
26 Equipment (56000) ... 6,000 (re. \$6,000)
27 Fringe benefits (60000) ... 500,000 (re. \$381,000)
28 Indirect costs (58800) ... 23,000 (re. \$18,000)
29
30 By chapter 50, section 1, of the laws of 2020:
31 For services and expenses related to the administration of the mass
32 transportation operating assistance program including bus
33 inspections primarily outside of the metropolitan commuter transpor-
34 tation district. Provided, however, notwithstanding any other
35 provision of law, \$100,000 of this appropriation shall be made
36 available for contractual services for the purpose of auditing and
37 examining the accounts, books, records, documents, and papers of
38 transportation operators receiving mass transportation operating
39 assistance payments serving primarily outside of the metropolitan
40 commuter transportation district when the commissioner of transpor-
41 tation deems such audits necessary.
42 Such contracts may also include, but not be limited to, recommenda-
43 tions to achieve economies and efficiencies in the state transporta-
44 tion operating assistance program (54292).
45 Personal service--regular (50100) ... 797,000 (re. \$316,000)
46 Holiday/overtime compensation (50300) ... 18,000 (re. \$16,000)
47 Supplies and materials (57000) ... 6,000 (re. \$6,000)
48 Travel (54000) ... 12,000 (re. \$12,000)
49 Contractual services (51000) ... 210,000 (re. \$210,000)
50 Equipment (56000) ... 6,000 (re. \$6,000)
51 Fringe benefits (60000) ... 498,000 (re. \$197,000)
52 Indirect costs (58800) ... 28,000 (re. \$15,000)
53
54 By chapter 50, section 1, of the laws of 2019:
55 For services and expenses related to the administration of the mass
56 transportation operating assistance program including bus
57 inspections primarily outside of the metropolitan commuter transpor-
58 tation district. Provided, however, notwithstanding any other
59 provision of law, \$100,000 of this appropriation shall be made
60 available for contractual services for the purpose of auditing and
61 examining the accounts, books, records, documents, and papers of

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 transportation operators receiving mass transportation operating
 2 assistance payments serving primarily outside of the metropolitan
 3 commuter transportation district when the commissioner of transpor-
 4 tation deems such audits necessary.
 5 Such contracts may also include, but not be limited to, recommenda-
 6 tions to achieve economies and efficiencies in the state transporta-
 7 tion operating assistance program (54292).
 8 Personal service--regular (50100) ... 797,000 (re. \$276,000)
 9 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 10 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 11 Travel (54000) ... 12,000 (re. \$12,000)
 12 Contractual services (51000) ... 210,000 (re. \$210,000)
 13 Equipment (56000) ... 6,000 (re. \$6,000)
 14 Fringe benefits (60000) ... 521,000 (re. \$189,000)
 15 Indirect costs (58800) ... 28,000 (re. \$11,000)

16

17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses related to the administration of the mass
 19 transportation operating assistance program including bus
 20 inspections primarily outside of the metropolitan commuter transpor-
 21 tation district. Provided, however, notwithstanding any other
 22 provision of law, \$100,000 of this appropriation shall be made
 23 available for contractual services for the purpose of auditing and
 24 examining the accounts, books, records, documents, and papers of
 25 transportation operators receiving mass transportation operating
 26 assistance payments serving primarily outside of the metropolitan
 27 commuter transportation district when the commissioner of transpor-
 28 tation deems such audits necessary.

29 Such contracts may also include, but not be limited to, recommenda-
 30 tions to achieve economies and efficiencies in the state transporta-
 31 tion operating assistance program (54292).

32 Personal service--regular (50100) ... 664,000 (re. \$343,000)
 33 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 34 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 35 Travel (54000) ... 10,000 (re. \$10,000)
 36 Contractual services (51000) ... 175,000 (re. \$152,000)
 37 Equipment (56000) ... 5,000 (re. \$5,000)
 38 Fringe benefits (60000) ... 434,000 (re. \$290,000)
 39 Indirect costs (58800) ... 21,000 (re. \$13,000)

40

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses related to the administration of the mass
 43 transportation operating assistance program including bus
 44 inspections primarily outside of the metropolitan commuter transpor-
 45 tation district. Provided, however, notwithstanding any other
 46 provision of law, \$100,000 of this appropriation shall be made
 47 available for contractual services for the purpose of auditing and
 48 examining the accounts, books, records, documents, and papers of
 49 transportation operators receiving mass transportation operating
 50 assistance payments serving primarily outside of the metropolitan
 51 commuter transportation district when the commissioner of transpor-
 52 tation deems such audits necessary.

53 Such contracts may also include, but not be limited to, recommenda-
 54 tions to achieve economies and efficiencies in the state transporta-
 55 tion operating assistance program (54292).

56 Personal service--regular (50100) ... 622,000 (re. \$331,000)
 57 Holiday/overtime compensation (50300) ... 14,000 (re. \$10,000)
 58 Supplies and materials (57000) ... 23,000 (re. \$2,000)
 59 Travel (54000) ... 306,000 (re. \$35,000)
 60 Contractual services (51000) ... 102,000 (re. \$102,000)
 61 Equipment (56000) ... 73,000 (re. \$73,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 391,000 (re. \$211,000)
 2 Indirect costs (58800) ... 21,000 (re. \$14,000)
 3
 4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Transportation Aviation Account - 22165
 7
 8 By chapter 50, section 1, of the laws of 2021:
 9 For payment of expenses related to operation of Stewart and Republic
 10 airports (54292).
 11 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 12 Travel (54000) ... 11,000 (re. \$11,000)
 13 Contractual services (51000) ... 4,700,000 (re. \$4,700,000)
 14 Fringe benefits (60000) ... 88,000 (re. \$88,000)
 15 Indirect costs (58800) ... 4,000 (re. \$4,000)
 16
 17 By chapter 50, section 1, of the laws of 2020:
 18 For payment of expenses related to operation of Stewart and Republic
 19 airports (54292).
 20 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 21 Travel (54000) ... 11,000 (re. \$11,000)
 22 Contractual services (51000) ... 4,700,000 (re. \$621,000)
 23 Fringe benefits (60000) ... 87,000 (re. \$87,000)
 24 Indirect costs (58800) ... 5,000 (re. \$5,000)
 25
 26 By chapter 50, section 1, of the laws of 2019:
 27 For payment of expenses related to operation of Stewart and Republic
 28 airports (54292).
 29 Personal service--regular (50100) ... 139,000 (re. \$20,000)
 30 Travel (54000) ... 11,000 (re. \$11,000)
 31 Contractual services (51000) ... 4,700,000 (re. \$93,000)
 32 Fringe benefits (60000) ... 89,000 (re. \$89,000)
 33 Indirect costs (58800) ... 5,000 (re. \$5,000)
 34
 35 By chapter 50, section 1, of the laws of 2018:
 36 For payment of expenses related to operation of Stewart and Republic
 37 airports (54292).
 38 Personal service--regular (50100) ... 135,000 (re. \$135,000)
 39 Travel (54000) ... 9,000 (re. \$9,000)
 40 Contractual services (51000) ... 4,700,000 (re. \$750,000)
 41 Fringe benefits (60000) ... 86,000 (re. \$86,000)
 42 Indirect costs (58800) ... 4,000 (re. \$4,000)
 43
 44 By chapter 50, section 1, of the laws of 2017:
 45 For payment of expenses related to operation of Stewart and Republic
 46 airports (54292).
 47 Personal service--regular (50100) ... 132,000 (re. \$132,000)
 48 Travel (54000) ... 9,000 (re. \$9,000)
 49 Contractual services (51000) ... 4,700,000 (re. \$190,000)
 50 Fringe benefits (60000) ... 82,000 (re. \$82,000)
 51 Indirect costs (58800) ... 4,000 (re. \$4,000)
 52
 53 By chapter 50, section 1, of the laws of 2016:
 54 For payment of expenses related to operation of Stewart and Republic
 55 airports (54292).
 56 Contractual services (51000) ... 3,897,000 (re. \$378,000)
 57
 58 By chapter 50, section 1, of the laws of 2015:
 59 For payment of expenses related to operation of Stewart and Republic
 60 airports (54292).
 61 Contractual services (51000) ... 3,897,000 (re. \$46,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1
2 By chapter 50, section 1, of the laws of 2014:
3 For payment of expenses related to operation of Stewart and Republic
4 airports (54292).
5 Contractual services (51000) ... 3,904,000 (re. \$12,000)
6
7 OPERATIONS PROGRAM
8
9 General Fund
10 State Purposes Account - 10050
11
12 By chapter 50, section 1, of the laws of 2021:
13 For the payment of costs of snow and ice control on state highways and
14 preventive maintenance on state roads and bridges as defined in
15 paragraph (a) of subdivision 1 of section 10-d of the highway law.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and
18 Transfer Authority as defined in the 2021-22 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (54291).
22 Personal service--regular (50100)
23 124,781,000 (re. \$56,096,000)
24 Temporary service (50200) ... 4,102,000 (re. \$3,756,000)
25 Holiday/overtime compensation (50300)
26 34,765,000 (re. \$27,459,000)
27 Supplies and materials (57000) ... 137,951,000 (re. \$131,680,000)
28 Travel (54000) ... 102,000 (re. \$77,000)
29 Contractual services (51000) ... 61,400,000 (re. \$51,209,000)
30 Equipment (56000) ... 547,000 (re. \$420,000)
31
32 By chapter 50, section 1, of the laws of 2020:
33 For the payment of costs of snow and ice control on state highways and
34 preventive maintenance on state roads and bridges as defined in
35 paragraph (a) of subdivision 1 of section 10-d of the highway law.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2020-21 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (54291).
42 Personal service--regular (50100)
43 124,781,000 (re. \$15,877,000)
44 Temporary service (50200) ... 4,102,000 (re. \$1,038,000)
45 Holiday/overtime compensation (50300)
46 34,765,000 (re. \$12,079,000)
47 Supplies and materials (57000) ... 137,951,000 (re. \$33,668,000)
48 Travel (54000) ... 102,000 (re. \$96,000)
49 Contractual services (51000) ... 61,400,000 (re. \$40,145,000)
50 Equipment (56000) ... 547,000 (re. \$318,000)
51
52 By chapter 50, section 1, of the laws of 2019:
53 For the payment of costs of snow and ice control on state highways and
54 preventive maintenance on state roads and bridges as defined in
55 paragraph (a) of subdivision 1 of section 10-d of the highway law.
56 Notwithstanding any other provision of law to the contrary, the OGS
57 Interchange and Transfer Authority and the IT Interchange and Trans-
58 fer Authority as defined in the 2019-20 state fiscal year state
59 operations appropriation for the budget division program of the
60 division of the budget, are deemed fully incorporated herein and a
61 part of this appropriation as if fully stated (54291).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service--regular (50100) ... 124,781,000 ... (re. \$4,589,000)
2 Temporary service (50200) ... 4,102,000 (re. \$1,617,000)
3 Holiday/overtime compensation (50300)
4 34,765,000 (re. \$11,024,000)
5 Supplies and materials (57000) ... 137,951,000 (re. \$5,074,000)
6 Travel (54000) ... 102,000 (re. \$102,000)
7 Contractual services (51000) ... 61,400,000 (re. \$583,000)
8 Equipment (56000) ... 547,000 (re. \$3,000)
9

10 By chapter 50, section 1, of the laws of 2018:
11 For the payment of costs of snow and ice control on state highways and
12 preventive maintenance on state roads and bridges as defined in
13 paragraph (a) of subdivision 1 of section 10-d of the highway law.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2018-19 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (54291).
20 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)
21 Temporary service (50200) ... 4,102,000 (re. \$310,000)
22 Holiday/overtime compensation (50300)
23 34,765,000 (re. \$5,227,000)
24 Supplies and materials (57000) ... 98,576,000 (re. \$2,631,000)
25 Travel (54000) ... 3,000,000 (re. \$100,000)
26 Contractual services (51000) ... 48,116,000 (re. \$138,000)
27 Equipment (56000) ... 16,511,000 (re. \$4,000)
28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Highway Construction and Maintenance Safety Education Account - 22089
32

33 By chapter 50, section 1, of the laws of 2021:
34 For services and expenses related to the operations program (54291).
35 Supplies and materials (57000) ... 1,000 (re. \$1,000)
36 Contractual services (51000) ... 208,000 (re. \$208,000)
37 Equipment (56000) ... 1,000 (re. \$1,000)
38

39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses related to the operations program (54291).
41 Supplies and materials (57000) ... 1,000 (re. \$1,000)
42 Contractual services (51000) ... 208,000 (re. \$208,000)
43 Equipment (56000) ... 1,000 (re. \$1,000)
44

45 By chapter 50, section 1, of the laws of 2019:
46 For services and expenses related to the operations program (54291).
47 Supplies and materials (57000) ... 1,000 (re. \$1,000)
48 Contractual services (51000) ... 208,000 (re. \$198,000)
49 Equipment (56000) ... 1,000 (re. \$1,000)
50

51 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
52 section 1, of the laws of 2019:
53 For services and expenses related to the operations program (54291).
54 Supplies and materials (57000) ... 1,000 (re. \$1,000)
55 Contractual services (51000) ... 208,000 (re. \$208,000)
56 Equipment (56000) ... 1,000 (re. \$1,000)
57

58 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
59 section 1, of the laws of 2019:
60 For services and expenses related to the operations program (54291).
61 Supplies and materials (57000) ... 1,000 (re. \$1,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 208,000 (re. \$135,000)
 2 Equipment (56000) ... 1,000 (re. \$1,000)
 3
 4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Transportation Surplus Property Account - 21933
 7
 8 By chapter 50, section 1, of the laws of 2021:
 9 For services and expenses related to the operations program.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and
 12 Transfer Authority as defined in the 2021-22 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (54291).
 16 Supplies and materials (57000) ... 1,000,000 (re. \$1,000,000)
 17 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
 18 Equipment (56000) ... 1,000,000 (re. \$1,000,000)
 19
 20 RAIL SAFETY PROGRAM
 21
 22 General Fund
 23 State Purposes Account - 10050
 24
 25 By chapter 50, section 1, of the laws of 2021:
 26 For services and expenses of the rail safety program (54215).
 27 Personal service--regular (50100) ... 797,000 (re. \$416,000)
 28 Holiday/overtime compensation (50300) ... 50,000 (re. \$28,000)
 29 Supplies and materials (57000) ... 18,000 (re. \$17,000)
 30 Travel (54000) ... 74,000 (re. \$59,000)
 31 Contractual services (51000) ... 6,000 (re. \$6,000)
 32 Equipment (56000) ... 7,000 (re. \$7,000)
 33
 34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses of the rail safety program (54215).
 36 Personal service--regular (50100) ... 797,000 (re. \$145,000)
 37 Holiday/overtime compensation (50300) ... 50,000 (re. \$16,000)
 38 Supplies and materials (57000) ... 18,000 (re. \$12,000)
 39 Travel (54000) ... 74,000 (re. \$50,000)
 40 Contractual services (51000) ... 6,000 (re. \$6,000)
 41 Equipment (56000) ... 7,000 (re. \$7,000)
 42
 43 By chapter 50, section 1, of the laws of 2019:
 44 For services and expenses of the rail safety program (54215).
 45 Personal service--regular (50100) ... 797,000 (re. \$179,000)
 46 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)
 47 Supplies and materials (57000) ... 18,000 (re. \$9,000)
 48 Travel (54000) ... 74,000 (re. \$12,000)
 49 Contractual services (51000) ... 6,000 (re. \$6,000)
 50 Equipment (56000) ... 7,000 (re. \$7,000)
 51
 52 By chapter 50, section 1, of the laws of 2018:
 53 For services and expenses of the rail safety program (54215).
 54 Personal service--regular (50100) ... 664,000 (re. \$68,000)
 55 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)
 56 Supplies and materials (57000) ... 15,000 (re. \$7,000)
 57 Travel (54000) ... 61,000 (re. \$22,000)
 58 Contractual services (51000) ... 5,000 (re. \$5,000)
 59 Equipment (56000) ... 6,000 (re. \$6,000)
 60

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 8,136,000 | 500,000 |
| 6 Special Revenue Funds - Federal | 2,118,000 | 4,793,000 |
| 7 Special Revenue Funds - Other | 900,000 | 0 |
| | ----- | ----- |
| 9 All Funds | 11,154,000 | 5,293,000 |
| | ===== | ===== |

12 SCHEDULE

14 ADMINISTRATION PROGRAM 1,390,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

| | |
|--|---------|
| 33 Personal service--regular (50100) | 377,000 |
| 34 Supplies and materials (57000) | 10,000 |
| 35 Travel (54000) | 14,000 |
| 36 Contractual services (51000) | 70,000 |
| 37 Equipment (56000) | 19,000 |
| | ----- |
| 39 Program account subtotal | 490,000 |
| | ----- |

42 Special Revenue Funds - Other
 43 Combined Expendable Trust Fund
 44 Veterans' Remembrance and Cemetery Maintenance and
 45 Operation Fund - 20201

47 For services and expenses related to
 48 veterans' cemetery operations.

| | |
|---------------------------------------|---------|
| 50 Contractual services (51000) | 900,000 |
| | ----- |
| 52 Program account subtotal | 900,000 |
| | ----- |

55 VETERANS' BENEFITS ADVISING PROGRAM 7,646,000
 56 -----

58 General Fund
 59 State Purposes Account - 10050

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 veterans' benefits advising program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (54607).
13

| | | | |
|----|---|-----------|-----------|
| 14 | Personal service--regular (50100) | 7,214,000 | |
| 15 | Holiday/overtime compensation (50300) | 23,000 | |
| 16 | Supplies and materials (57000) | 63,000 | |
| 17 | Travel (54000) | 104,000 | |
| 18 | Contractual services (51000) | 102,000 | |
| 19 | Equipment (56000) | 140,000 | |
| 20 | | | ----- |
| 21 | | | |
| 22 | VETERANS' EDUCATION PROGRAM | | 2,118,000 |
| 23 | | | ----- |
| 24 | | | |
| 25 | Special Revenue Funds - Federal | | |
| 26 | Federal Miscellaneous Operating Grants Fund | | |
| 27 | Federal Operating Grant Account - 25386 | | |
| 28 | | | |
| 29 | For services and expenses related to the | | |
| 30 | veterans' education program (54610). | | |
| 31 | | | |
| 32 | Personal service (50000) | 1,239,000 | |
| 33 | Nonpersonal service (57050) | 208,000 | |
| 34 | Fringe benefits (60090) | 574,000 | |
| 35 | Indirect costs (58850) | 97,000 | |
| 36 | | | ----- |
| 37 | | | |

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
7 section 1, of the laws of 2014:
8 For services and expenses related to a federally funded state veter-
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
10 pursuant to a project approved by the United States department of
11 veterans' affairs (54611) ... 500,000 (re. \$500,000)
12

13 VETERANS' EDUCATION PROGRAM
14
15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Federal Operating Grant Account - 25386
18
19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the veterans' education program
21 (54610).
22 Personal service (50000) ... 1,199,000 (re. \$1,199,000)
23 Nonpersonal service (57050) ... 208,000 (re. \$208,000)
24 Fringe benefits (60090) ... 549,000 (re. \$549,000)
25 Indirect costs (58850) ... 69,000 (re. \$69,000)
26

27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to the veterans' education program
29 (54610).
30 Personal service (50000) ... 1,199,000 (re. \$539,000)
31 Nonpersonal service (57050) ... 208,000 (re. \$165,000)
32 Fringe benefits (60090) ... 549,000 (re. \$167,000)
33 Indirect costs (58850) ... 69,000 (re. \$2,000)
34

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the veterans' education program
37 (54610).
38 Personal service (50000) ... 1,199,000 (re. \$605,000)
39 Nonpersonal service (57050) ... 208,000 (re. \$97,000)
40 Fringe benefits (60090) ... 549,000 (re. \$168,000)
41 Indirect costs (58850) ... 69,000 (re. \$15,000)
42

43 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
44 section 1, of the laws of 2019:
45 For services and expenses related to the veterans' education program
46 (54610).
47 Personal service (50000) ... 1,199,000 (re. \$649,000)
48 Nonpersonal service (57050) ... 208,000 (re. \$107,000)
49 Fringe benefits (60090) ... 549,000 (re. \$236,000)
50 Indirect costs (58850) ... 69,000 (re. \$18,000)
51

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 2,530,000 | 0 |
| 6 Special Revenue Funds - Federal | 8,460,000 | 13,265,000 |
| 7 Special Revenue Funds - Other | 6,644,000 | 0 |
| | ----- | ----- |
| 9 All Funds | 17,634,000 | 13,265,000 |
| | ===== | ===== |

12 SCHEDULE

14 ADMINISTRATION PROGRAM 14,533,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 storage of sexual offense evidence
 22 collection kits.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

| | |
|--|-----------|
| 34 Personal service--regular (50100) | 500,000 |
| 35 Supplies and materials (57000) | 20,000 |
| 36 Travel (54000) | 10,000 |
| 37 Contractual services (51000) | 1,650,000 |
| 38 Equipment (56000) | 350,000 |
| | ----- |
| 40 Program account subtotal | 2,530,000 |
| | ----- |

43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Crime Victims Assistance Account - 25370

47 For services and expenses related to crime
 48 victims assistance (19914).

| | |
|--------------------------------------|-----------|
| 50 Personal service (50000) | 3,190,000 |
| 51 Nonpersonal service (57050) | 1,468,000 |
| | ----- |
| 53 Program account subtotal | 4,658,000 |
| | ----- |

56 Special Revenue Funds - Federal
 57 Federal Miscellaneous Operating Grants Fund
 58 Crime Victims - Compensation Account - 25370

60 For services and expenses related to crime
 61 victims compensation (19917).

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

| | | |
|----|--|-----------|
| 1 | | |
| 2 | Personal service (50000) | 426,000 |
| 3 | Nonpersonal service (57050) | 275,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 701,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Special Revenue Funds - Other | |
| 9 | Miscellaneous Special Revenue Fund | |
| 10 | CVB-Conference Fees Account - 22050 | |
| 11 | | |
| 12 | For services and expenses related to the | |
| 13 | administration program (81001). | |
| 14 | | |
| 15 | Supplies and materials (57000) | 15,000 |
| 16 | Travel (54000) | 10,000 |
| 17 | Contractual services (51000) | 80,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 105,000 |
| 20 | | ----- |
| 21 | | |
| 22 | Special Revenue Funds - Other | |
| 23 | Miscellaneous Special Revenue Fund | |
| 24 | Criminal Justice Improvement Account - 21945 | |
| 25 | | |
| 26 | For services and expenses related to the | |
| 27 | administration program. | |
| 28 | Notwithstanding any other provision of law | |
| 29 | to the contrary, the OGS Interchange and | |
| 30 | Transfer Authority and the IT Interchange | |
| 31 | and Transfer Authority as defined in the | |
| 32 | 2022-23 state fiscal year state operations | |
| 33 | appropriation for the budget division | |
| 34 | program of the division of the budget, are | |
| 35 | deemed fully incorporated herein and a | |
| 36 | part of this appropriation as if fully | |
| 37 | stated (81001). | |
| 38 | | |
| 39 | Personal service--regular (50100) | 3,345,000 |
| 40 | Supplies and materials (57000) | 60,000 |
| 41 | Travel (54000) | 24,000 |
| 42 | Contractual services (51000) | 311,000 |
| 43 | Equipment (56000) | 15,000 |
| 44 | Fringe benefits (60000) | 1,800,000 |
| 45 | Indirect costs (58800) | 94,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 5,649,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Other | |
| 51 | Miscellaneous Special Revenue Fund | |
| 52 | OVS Restitution Account - 22134 | |
| 53 | | |
| 54 | For services and expenses related to the | |
| 55 | administration program. | |
| 56 | Notwithstanding any other provision of law | |
| 57 | to the contrary, the OGS Interchange and | |
| 58 | Transfer Authority and the IT Interchange | |
| 59 | and Transfer Authority as defined in the | |
| 60 | 2022-23 state fiscal year state operations | |
| 61 | appropriation for the budget division | |

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (81001).
 5

| | | | |
|----|--|-----------|-----------|
| 6 | Personal service--regular (50100) | 572,000 | |
| 7 | Supplies and materials (57000) | 256,000 | |
| 8 | Travel (54000) | 12,000 | |
| 9 | Contractual services (51000) | 40,000 | |
| 10 | Equipment (56000) | 10,000 | |
| 11 | | | ----- |
| 12 | Program account subtotal | 890,000 | |
| 13 | | | ----- |
| 14 | | | |
| 15 | VICTIM AND WITNESS ASSISTANCE PROGRAM | | 3,101,000 |
| 16 | | | ----- |
| 17 | | | |
| 18 | Special Revenue Funds - Federal | | |
| 19 | Federal Miscellaneous Operating Grants Fund | | |
| 20 | Crime Victims Assistance Account - 25370 | | |
| 21 | | | |
| 22 | For victim and witness assistance in accord- | | |
| 23 | ance with the federal crime control act of | | |
| 24 | 1984, distributed pursuant to a plan | | |
| 25 | prepared by the director of the office of | | |
| 26 | victim services and approved by the direc- | | |
| 27 | tor of the budget, or distributed through | | |
| 28 | a competitive process. A portion of these | | |
| 29 | funds may be transferred, suballocated, or | | |
| 30 | otherwise made available to other state | | |
| 31 | agencies (19906). | | |
| 32 | | | |
| 33 | Personal service (50000) | 1,671,000 | |
| 34 | Nonpersonal service (57050) | 960,000 | |
| 35 | Fringe benefits (60090) | 460,000 | |
| 36 | Indirect costs (58850) | 10,000 | |
| 37 | | | ----- |
| 38 | | | |

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims Assistance Account - 25370
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to crime victims assistance (19914).
9 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
10 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)
11
12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to crime victims assistance (19914).
14 Personal service (50000) ... 2,700,000 (re. \$1,301,000)
15 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)
16
17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to crime victims assistance (19914).
19 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
20 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)
21
22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Crime Victims - Compensation Account - 25370
25
26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses related to crime victims compensation
28 (19917).
29 Personal service (50000) ... 400,000 (re. \$400,000)
30 Nonpersonal service (57050) ... 275,000 (re. \$275,000)
31
32 By chapter 50, section 1, of the laws of 2020:
33 For services and expenses related to crime victims compensation
34 (19917).
35 Personal service (50000) ... 400,000 (re. \$326,000)
36 Nonpersonal service (57050) ... 275,000 (re. \$275,000)
37
38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses related to crime victims compensation
40 (19917).
41
42 Nonpersonal service (57050) ... 274,000 (re. \$274,000)
43
44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Victim Assistance Training Account - 25370
47
48 By chapter 50, section 1, of the laws of 2019:
49 For services and expenses related to crime victims training (19902).
50 Nonpersonal service (57050) ... 1,500,000 (re. \$462,000)
51
52 VICTIM AND WITNESS ASSISTANCE PROGRAM
53
54 Special Revenue Funds - Federal
55 Federal Miscellaneous Operating Grants Fund
56 Crime Victims Assistance Account - 25370
57
58 By chapter 50, section 1, of the laws of 2021:
59 For victim and witness assistance in accordance with the federal crime
60 control act of 1984, distributed pursuant to a plan prepared by the
61 director of the office of victim services and approved by the

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 director of the budget, or distributed through a competitive
2 process. A portion of these funds may be transferred, suballocated,
3 or otherwise made available to other state agencies (19906).

4 Personal service (50000) ... 1,600,000 (re. \$1,086,000)
5 Nonpersonal service (57050) ... 210,000 (re. \$210,000)
6 Fringe benefits (60090) ... 460,000 (re. \$302,000)

7

8 By chapter 50, section 1, of the laws of 2020:

9 For victim and witness assistance in accordance with the federal crime
10 control act of 1984, distributed pursuant to a plan prepared by the
11 director of the office of victim services and approved by the direc-
12 tor of the budget, or distributed through a competitive process. A
13 portion of these funds may be transferred, suballocated, or other-
14 wise made available to other state agencies (19906).

15 Personal service (50000) ... 1,600,000 (re. \$195,000)
16 Fringe benefits (60090) ... 460,000 (re. \$47,000)

17

18 By chapter 50, section 1, of the laws of 2019:

19 For victim and witness assistance in accordance with the federal crime
20 control act of 1984, distributed pursuant to a plan prepared by the
21 director of the office of victim services and approved by the direc-
22 tor of the budget, or distributed through a competitive process. A
23 portion of these funds may be transferred, suballocated, or other-
24 wise made available to other state agencies (19906).

25 Personal service (50000) ... 830,000 (re. \$8,000)

26

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 1,162,000 | 0 |
| 6 Special Revenue Funds - Other | 150,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 1,312,000 | 0 |
| | ===== | ===== |

11 SCHEDULE

13 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses associated with
 20 the office of the welfare inspector gener-
 21 al.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2022-23 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 Notwithstanding any law to the contrary, the
 33 money hereby appropriated may be increased
 34 or decreased by transfer with any other
 35 appropriation within any other agency
 36 (54901).

| | |
|--|-----------|
| 38 Personal service--regular (50100) | 750,000 |
| 39 Supplies and materials (57000) | 25,000 |
| 40 Travel (54000) | 28,000 |
| 41 Contractual services (51000) | 320,000 |
| 42 Equipment (56000) | 39,000 |
| | ----- |
| 44 Program account subtotal | 1,162,000 |
| | ----- |

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Equitable Sharing-WIG Justice Account - 22227

51 For services and expenses associated with
 52 the office of the welfare inspector gener-
 53 al.

54 Notwithstanding any law to the contrary, the
 55 money hereby appropriated may be increased
 56 or decreased by transfer with any other
 57 appropriation within any other agency
 58 (54901).

| | |
|---------------------------------------|--------|
| 60 Contractual services (51000) | 50,000 |
| | ----- |

61

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

| | | |
|----|---|--------|
| 1 | Program account subtotal | 50,000 |
| 2 | | ----- |
| 3 | | |
| 4 | Special Revenue Funds - Other | |
| 5 | Miscellaneous Special Revenue Fund | |
| 6 | Equitable Sharing-WIG Treasury Account - 22228 | |
| 7 | | |
| 8 | For services and expenses associated with | |
| 9 | the office of the welfare inspector gener- | |
| 10 | al. | |
| 11 | Notwithstanding any law to the contrary, the | |
| 12 | money hereby appropriated may be increased | |
| 13 | or decreased by transfer with any other | |
| 14 | appropriation within any other agency | |
| 15 | (54901). | |
| 16 | | |
| 17 | Contractual services (51000) | 50,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 50,000 |
| 20 | | ----- |
| 21 | | |
| 22 | Special Revenue Funds - Other | |
| 23 | Miscellaneous Special Revenue Fund | |
| 24 | Welfare Inspector General Seized Assets Account - 22216 | |
| 25 | | |
| 26 | For services and expenses associated with | |
| 27 | the office of the welfare inspector gener- | |
| 28 | al. | |
| 29 | Notwithstanding any law to the contrary, the | |
| 30 | money hereby appropriated may be increased | |
| 31 | or decreased by transfer with any other | |
| 32 | appropriation within any other agency | |
| 33 | (54901). | |
| 34 | | |
| 35 | Contractual services (51000) | 50,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 50,000 |
| 38 | | ----- |
| 39 | | |

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | Special Revenue Funds - Other | 0 |
| 6 | | |
| 7 | All Funds | 0 |
| 8 | | |
| 9 | | |

10 SCHEDULE

11

12 WORKERS' COMPENSATION PROGRAM 206,186,000

13 -----

- 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Workers' Compensation Account - 21995
- 18

19 For services and expenses related to the

20 workers' compensation program.

21 A portion of these funds may be suballocated

22 to the department of law.

23 Up to \$4,000,000 of these funds may be used

24 for personal service and nonpersonal

25 service associated with the investigation

26 and prosecution of workers' compensation

27 fraud by the workers' compensation board

28 inspector general.

29 A portion of these funds may be suballocated

30 to the office of addiction services and

31 supports for the opioid tapering pilot

32 project (55203).

33

| | | |
|----|---|-------------|
| 34 | Personal service--regular (50100) | 88,543,000 |
| 35 | Temporary service (50200) | 173,000 |
| 36 | Holiday/overtime compensation (50300) | 402,000 |
| 37 | Supplies and materials (57000) | 3,269,000 |
| 38 | Travel (54000) | 1,010,000 |
| 39 | Contractual services (51000) | 53,484,000 |
| 40 | Equipment (56000) | 1,414,000 |
| 41 | Fringe benefits (60000) | 55,245,000 |
| 42 | Indirect costs (58800) | 2,325,000 |
| 43 | | |
| 44 | Total amount available | 205,865,000 |
| 45 | | |

46

47 For suballocation to the department of

48 health for expenses incurred in the devel-

49 opment of inpatient hospital rates for

50 workers' compensation benefit payments

51 (55205).

52

| | | |
|----|---|---------|
| 53 | Personal service--regular (50100) | 187,000 |
| 54 | Supplies and materials (57000) | 1,000 |
| 55 | Travel (54000) | 5,000 |
| 56 | Equipment (56000) | 5,000 |
| 57 | Fringe benefits (60000) | 118,000 |
| 58 | Indirect costs (58800) | 5,000 |
| 59 | | |
| 60 | Total amount available | 321,000 |
| 61 | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2016:
7 For services and expenses to support additional statewide counterter-
8 rorism efforts. Notwithstanding any other provision of law to the
9 contrary, funds hereby appropriated may be transferred or suballo-
10 cated to the division of state police and/or the division of mili-
11 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)
12

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS 2022-23

1 All Funds
2
3 For services and expenses of evidence-based risk
4 management, data system analytics, and initiatives to
5 improve fiscal operations and program evaluation. All or
6 a portion of the funds appropriated herein may be
7 suballocated or transferred to any state department or
8 agency 25,000,000
9 =====
10

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 All Funds

2

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses of evidence-based risk management, data
5 system analytics, and initiatives to improve fiscal operations and
6 program evaluation. All or a portion of the funds appropriated here-
7 in may be suballocated or transferred to any state department or
8 agency (85014) ... 25,000,000 (re. \$25,000,000)
9

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 111,000 | 0 |
| 6 Special Revenue Funds - Other | 809,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 920,000 | 0 |
| | ===== | ===== |

11 SCHEDULE

| | |
|-----------------------------|---------|
| 13 OPERATIONS PROGRAM | 920,000 |
| | ----- |

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses of the deferred
20 compensation board pursuant to section 5
21 of the state finance law (81003).

| | |
|---------------------------------------|---------|
| 23 Contractual services (51000) | 111,000 |
| | ----- |
| 25 Program account subtotal | 111,000 |
| | ----- |

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Deferred Compensation Administration Account - 22151

32 For services and expenses related to the
33 operations program (81003).

| | |
|--|---------|
| 35 Personal service--regular (50100) | 442,000 |
| 36 Temporary service (50200) | 2,000 |
| 37 Supplies and materials (57000) | 4,000 |
| 38 Travel (54000) | 5,000 |
| 39 Contractual services (51000) | 63,000 |
| 40 Equipment (56000) | 3,000 |
| 41 Fringe benefits (60000) | 276,000 |
| 42 Indirect costs (58800) | 14,000 |
| | ----- |
| 44 Program account subtotal | 809,000 |
| | ----- |

46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1
2 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------|----------------|------------------|
| 6 General Fund | 6,942,212,000 | 0 |
| 7 Fiduciary Funds | 400,500,000 | 0 |
| | ----- | ----- |
| 9 All Funds | 7,342,712,000 | 0 |
| | ===== | ===== |

11
12 SCHEDULE

13
14 GENERAL STATE CHARGES 7,342,712,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For employee fringe benefits according to
21 the following project schedule including
22 those benefits which are related to
23 employees paid from funds, accounts, or
24 programs where the division of the budget
25 has issued waivers (85022) 9,823,499,000

26
27 Project Schedule
28 PROJECT AMOUNT
29 -----

30 For the state's contribution
31 to the health insurance
32 fund and deposit into the
33 retiree health benefit trust
34 fund pursuant to section
35 ninety-nine aa of state
36 finance law. The state's
37 share of the health
38 insurance program dividends
39 shall be available to pay
40 for the premiums in 2022-23. 5,198,948,000

41 For the state's contribution
42 to the employees' retirement
43 system pension accumulation
44 fund, the police and fire
45 retirement system pension
46 accumulation fund, and the
47 New York state public
48 employees group life insur-
49 ance plan 2,042,354,000

50 For the state's contribution
51 to the social security
52 contribution fund 1,402,275,000

53 For payments to the state
54 insurance fund for workers'
55 compensation benefits and
56 other related workers'
57 compensation costs prior to
58 or after they become

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 incurred including but not
 2 limited to the benefits
 3 defined in chapters 302 and
 4 303 of the laws of 1985 660,037,000
 5 For payment during the period
 6 July 1, 2022 to June 30,
 7 2023 of the state's share to
 8 the teachers insurance and
 9 annuity association and the
 10 college retirement equities
 11 fund for state university
 12 faculty in accordance with
 13 chapter 337 of the laws of
 14 1964 238,551,000
 15 For the state's contribution
 16 to employee benefit fund
 17 programs 122,384,000
 18 For the state's contribution
 19 to the dental insurance plan .. 70,277,000
 20 For payment of liabilities
 21 incurred during the period
 22 July 1, 2022 through June
 23 30, 2023 on behalf of the
 24 state university of New York
 25 to the teachers' retirement
 26 system for eligible state
 27 university faculty 18,194,000
 28 For reimbursement to the unem-
 29 ployment insurance fund for
 30 payments made to claimants
 31 formerly employed by the
 32 state of New York 17,696,000
 33 For the state's contribution
 34 to the survivors' benefit
 35 fund for payments to the
 36 survivors of state employees
 37 and retired state employees ... 15,500,000
 38 For the state's contribution
 39 to the vision care plan 11,618,000
 40 For expenses incurred during
 41 the period July 1, 2022 to
 42 June 30, 2023 specific to
 43 the group disability insur-
 44 ance program for employees
 45 in the professional service
 46 in order to provide disabil-
 47 ity benefits for such
 48 employees 10,395,000
 49 For the state's share of
 50 contributions to the volun-
 51 tary defined contribution
 52 plan made on behalf of
 53 eligible employees pursuant
 54 to chapter 18 of the laws of
 55 2012 who elect to partic-
 56 ipate in such plan and who
 57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 are not otherwise eligible
 2 to participate in the SUNY
 3 optional retirement program 5,412,000
 4 For payments for the income
 5 protection plans of current
 6 and prior years 4,625,000
 7 For the state's pension obli-
 8 gations associated with
 9 state employees who are
 10 members of the teachers'
 11 retirement system 2,513,000
 12 For payments associated with
 13 the accident reporting
 14 system 600,000
 15 For suballocation to the state
 16 university of New York,
 17 pursuant to a plan approved
 18 by the director of the budg-
 19 et, for services and
 20 expenses of administering
 21 the voluntary defined
 22 contribution plan, estab-
 23 lished pursuant to chapter
 24 18 of the laws of 2012 500,000
 25 For reimbursement of liabil-
 26 ities heretofore accrued or
 27 hereafter to accrue during
 28 the period July 1, 2022 to
 29 June 30, 2023 to Cornell
 30 university and Alfred
 31 university for unemployment
 32 for employees of the statu-
 33 tory colleges 500,000
 34 For the state's pension obli-
 35 gations associated with
 36 state employees who are
 37 members of the state educa-
 38 tion department's optional
 39 retirement program 393,000
 40 For the state's contribution
 41 for supplemental pension
 42 payments in accordance with
 43 the provisions of article 4
 44 and article 6 of the retire-
 45 ment and social security law
 46 and retirement benefits paid
 47 under sections 214 and 215
 48 of the military law 255,000
 49 For payment of liabilities
 50 incurred during the period
 51 July 1, 2022 to June 30,
 52 2023 specific to federal
 53 retirement costs of Cornell
 54 cooperative extension
 55 professional employees who
 56 are now participating in the
 57 federal retirement system 200,000
 58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 For payments for accidental
2 death benefits pursuant to
3 collective bargaining agree-
4 ments 150,000
5 For payments for tuition
6 reimbursement pursuant to
7 collective bargaining agree-
8 ments 97,000
9 For expenses incurred during
10 the period July 1, 2022 to
11 June 30, 2023 specific to
12 the health insurance program
13 provided for graduate
14 student employees 25,000
15 -----
16 Project schedule total 9,823,499,000
17 -----
18
19 For taxes on public lands and payments
20 pursuant to sections 532 through 546 of
21 the real property tax law. The moneys
22 hereby appropriated are available for
23 payment of any liabilities or obligations
24 incurred prior to April 1, 2022 in addi-
25 tion to current liabilities (80568) 306,541,000
26 For judgments against the state pursuant to
27 section 20 of the court of claims act and
28 for judgments pursuant to actions brought
29 in the court of claims against public
30 benefit corporations indemnified by the
31 state, exclusive of the payment of any
32 judgments arising out of actions or
33 proceedings brought to obtain payment for
34 wages, salaries or other employee
35 benefits; provided however,
36 notwithstanding any other provision of law
37 to the contrary, including any law or
38 regulation that limits the annual rate of
39 interest to be paid on a state judgment or
40 accrued claim, exclusive of any provision
41 of the tax law which provides for the
42 annual rate of interest to be paid on a
43 judgment or accrued claim, the rate of
44 interest to be paid by the state upon any
45 judgment or accrued claims against the
46 state incurred as liabilities through
47 March 31, 2023 and paid out of this
48 appropriation shall be calculated at a
49 rate equal to the weekly average one year
50 constant maturity treasury yield, as
51 published by the board of governors of the
52 federal reserve system, for the calendar
53 week preceding the date of the entry of
54 the judgment awarding damages. The moneys
55 hereby appropriated are available for
56 payment of any liabilities or obligations
57 incurred prior to April 1, 2022 in
58 addition to current liabilities (80564) .. 156,916,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | For the payment of the defense by private | |
| 2 | counsel and the indemnification or payment | |
| 3 | on behalf of state officers and employees | |
| 4 | in civil judicial proceedings in accordance | |
| 5 | with the provisions of section 17 of | |
| 6 | the public officers law; the payment on | |
| 7 | behalf of the state, exclusive of the | |
| 8 | payment for wages, salaries or other | |
| 9 | employee benefits, in civil judicial | |
| 10 | proceedings where a state officer or | |
| 11 | employee entitled to a defense in accordance | |
| 12 | with section 17 of the public officers | |
| 13 | law was dismissed from the civil | |
| 14 | judicial proceeding; the payment on behalf | |
| 15 | of the state, exclusive of the payment for | |
| 16 | wages, salaries or other employment benefits, | |
| 17 | and in civil judicial proceedings | |
| 18 | brought pursuant to Title VI of the Civil | |
| 19 | Rights Act of 1964, 42 USC § 2000d et | |
| 20 | seq., Title VII of the Civil Rights Act of | |
| 21 | 1964, 42 USC § 2000e et seq., Title IX of | |
| 22 | the Education Amendments of 1972, 20 USC § | |
| 23 | 1681 et seq., Titles II, III, and/or V of | |
| 24 | the Americans With Disabilities Act of | |
| 25 | 1990, 42 USC § 12101 et seq., of the Rehabilitation | |
| 26 | Act of 1973, 29 USC § 791 et | |
| 27 | seq., the state human rights law and other | |
| 28 | employment related causes of action; and | |
| 29 | in criminal proceedings in accordance with | |
| 30 | the provisions of section 19 of the public | |
| 31 | officers law. The moneys hereby appropriated | |
| 32 | are available for payment of any | |
| 33 | liabilities or obligations incurred prior | |
| 34 | to April 1, 2022 in addition to current | |
| 35 | liabilities (80563) | 45,185,000 |
| 36 | For the payment of the metropolitan commuter | |
| 37 | transportation mobility tax pursuant to | |
| 38 | article 23 of the tax law as added by | |
| 39 | chapter 25 of the laws of 2009 on behalf | |
| 40 | of the state employees employed in the | |
| 41 | metropolitan commuter transportation | |
| 42 | district (80526) | 39,901,000 |
| 43 | For payments in accordance with section 19-a | |
| 44 | of the public lands law (80567) | 15,466,000 |
| 45 | For the payment on behalf of the state in | |
| 46 | connection with the resolution of Merton | |
| 47 | Simpson et al. v. New York State Department | |
| 48 | of Civil Service et al. and associated | |
| 49 | United States District Court Northern | |
| 50 | District of New York Order dated April 25, | |
| 51 | 2011 (80524) | 10,200,000 |
| 52 | For payment of liabilities incurred during | |
| 53 | the period July 1, 2022 to June 30, 2023 | |
| 54 | specific to the metropolitan commuter | |
| 55 | transportation mobility tax pursuant to | |
| 56 | article 23 of the tax law as added by | |
| 57 | chapter 25 of the laws of 2009 on behalf | |
| 58 | of the state university teaching hospital | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

| | | |
|----|--|-----------|
| 1 | employees at Stony Brook and downstate | |
| 2 | medical employed in the commuter transpor- | |
| 3 | tation district (80378) | 5,240,000 |
| 4 | For services and expenses relating to the | |
| 5 | costs of outside legal services. Moneys | |
| 6 | from this appropriation shall be available | |
| 7 | only if approved by the director of the | |
| 8 | budget (85023) | 5,000,000 |
| 9 | For assessments for local improvements. The | |
| 10 | moneys hereby appropriated are available | |
| 11 | for payment of any liabilities or obli- | |
| 12 | gations incurred prior to April 1, 2022 in | |
| 13 | addition to current liabilities (80565) .. | 4,000,000 |
| 14 | For payment of claims for damage to personal | |
| 15 | or real property or for bodily injuries or | |
| 16 | wrongful death caused by officers, employ- | |
| 17 | ees, or other authorized persons providing | |
| 18 | service to state government while provid- | |
| 19 | ing such service, and the state university | |
| 20 | construction fund while acting within the | |
| 21 | scope of their employment, and while oper- | |
| 22 | ating motor vehicles, and for any individ- | |
| 23 | uals operating motor vehicles which are | |
| 24 | assigned on a permanent basis with unre- | |
| 25 | stricted use to state officers and employ- | |
| 26 | ees when the person is permanently | |
| 27 | assigned the motor vehicle (80559) | 2,575,000 |
| 28 | For transfer to the property casualty insur- | |
| 29 | ance security fund in accordance with the | |
| 30 | terms of the settlement between the state | |
| 31 | and the plaintiffs in accordance with the | |
| 32 | Court of Appeals' opinion in Alliance of | |
| 33 | American Insurers v. Chu, 77 NY2d 573 | |
| 34 | (1991) (80561) | 2,000,000 |
| 35 | For the state's share of assessments issued | |
| 36 | by the Hudson River-Black River regulating | |
| 37 | district pursuant to subdivisions 2 and 3 | |
| 38 | of section 15-2121 of the environmental | |
| 39 | conservation law (80356) | 1,250,000 |
| 40 | For services and expenses relating to the | |
| 41 | costs of expert witnesses or legal | |
| 42 | services related to cases in which the | |
| 43 | attorney general provides representation | |
| 44 | for the state (85024) | 1,000,000 |
| 45 | For services and expenses associated with | |
| 46 | legal and other fees related to Indian | |
| 47 | land claims litigation involving the state | |
| 48 | of New York, local governments and private | |
| 49 | land owners who are named as defendants in | |
| 50 | these lawsuits, including liabilities | |
| 51 | incurred prior to April 1, 2022 (80560) .. | 700,000 |
| 52 | For payments in accordance with section 19-b | |
| 53 | of the public lands law (80566) | 500,000 |
| 54 | For payments in accordance with section 3 of | |
| 55 | chapter 774 of the laws of 1989 (80525) .. | 360,000 |
| 56 | For the reissuance of checks which were not | |
| 57 | presented for payment within the time | |
| 58 | limits contained in section 102 of the | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 state finance law or for which payment has
2 been authorized by specific legislation
3 (80562) 24,000
4 -----
5 Total amount available 10,420,357,000
6 =====
7
8 Less the amount appropriated to the state
9 university of New York for suballocation
10 to the miscellaneous -- all state depart-
11 ments and agencies, general state charges
12 program for payment of employee fringe
13 benefits. The actual suballocation amount
14 may be allocated to the employee fringe
15 benefit appropriation on or before March
16 31, 2023 at the discretion of the division
17 of the budget (1,871,324,000)
18 Less an amount paid into the fringe benefit
19 escrow account from non-General Fund state
20 agencies to support fringe benefit spend-
21 ing from appropriations contained in this
22 schedule, including, but not limited to,
23 the state's contribution to: i) the health
24 insurance fund; ii) dental insurance plan;
25 iii) vision care plan, iv) employees'
26 retirement system pension accumulation
27 fund, police and fire retirement system
28 pension accumulation fund, and public
29 employees group life insurance plan; v)
30 social security contribution fund; vi) the
31 state insurance fund for workers' compen-
32 sation benefits and other related workers'
33 compensation costs; vii) employee benefit
34 fund programs; viii) unemployment insur-
35 ance fund; and ix) survivors' benefit
36 fund. To the extent there is available
37 funding in the fringe benefit escrow
38 account to support fringe benefit appro-
39 priations contained in the schedule, the
40 amount specified in this appropriation
41 shall be allocated to the \$9,823,499,000
42 employee fringe benefit appropriation on
43 or before March 31, 2023 at the discretion
44 of the division of the budget (1,606,821,000)
45 -----
46 Program account subtotal 6,942,212,000
47 -----
48
49 Fiduciary Funds
50 Employees Dental Insurance Fund
51 Dental Insurance Interest Account - 60402
52
53 For additional state expenditures in
54 relation to the New York state dental
55 insurance fund (80579) 500,000
56 -----
57 Program account subtotal 500,000
58 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

| | | |
|----|---|-------------|
| 1 | | |
| 2 | Fiduciary Funds | |
| 3 | Employees Health Insurance Fund | |
| 4 | Reserve for Rate Fluctuations Account - 60202 | |
| 5 | | |
| 6 | For additional state expenditures in | |
| 7 | relation to the New York state health | |
| 8 | insurance program (80581) | 400,000,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 400,000,000 |
| 11 | | ----- |
| 12 | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 5 General Fund | 4,541,000 | 0 |
| | ----- | ----- |
| 7 All Funds | 4,541,000 | 0 |
| | ===== | ===== |

10 SCHEDULE

| | |
|------------------------------|-----------|
| 12 GREEN THUMB PROGRAM | 4,541,000 |
| | ----- |

15 General Fund
 16 State Purposes Account - 10050

18 For services and expenses of the green thumb
 19 program, including allocation to other
 20 state departments and agencies (80590).

| | |
|---------------------------------------|-----------|
| 22 Contractual services (51000) | 4,541,000 |
| | ----- |

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:
 2

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 3 | | |
| 4 | | |
| 5 | 225,000 | 0 |
| 6 | ----- | ----- |
| 7 | 225,000 | 0 |
| 8 | ===== | ===== |

9
 10 SCHEDULE

11
 12 OPERATIONS PROGRAM 225,000
 13 -----

14
 15 General Fund
 16 State Purposes Account - 10050

17
 18 For services and expenses related to the
 19 operations program (81003).

| | | |
|----|---------|--|
| 20 | | |
| 21 | 183,000 | |
| 22 | 42,000 | |
| 23 | ----- | |

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 5 General Fund | 120,000,000 | 0 |
| | ----- | ----- |
| 7 All Funds | 120,000,000 | 0 |
| | ===== | ===== |

10 SCHEDULE

| | |
|--|--------------|
| 12 HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES | 120,000,0000 |
| | ----- |

15 General Fund
 16 State Purposes Account - 10050

18 For services and expenses related to
 19 providing healthcare and mental hygiene
 20 worker bonuses to employees who are
 21 employed by a state operated facility, an
 22 institutional or direct-care setting
 23 operated by the executive branch of the
 24 state of New York, or a public hospital
 25 operated by the state university of New
 26 York; provided, however, that funds shall
 27 not be made available pursuant to this
 28 appropriation unless the legislature shall
 29 pass the appropriate chapter law of 2022
 30 which authorizes the healthcare and mental
 31 hygiene bonus identical to that submitted
 32 by the executive in budget bill
 33 S8007/A9007 as part of the fiscal year
 34 2022-2023 budget submission.

35 The sum of \$120,000,000 appropriated herein
 36 may be apportioned or transferred by the
 37 director of the budget for use by any
 38 state department or agency in any fund for
 39 the provision of healthcare and mental
 40 hygiene bonuses 120,000,000
 41 -----

42
43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers (80547) 773,854,000
22 =====
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2022-23

| | | |
|---|--|-------------|
| 1 | Fiduciary Funds | |
| 2 | Health Insurance Reserve Receipts Fund | |
| 3 | Depository Account - 60553 | |
| 4 | | |
| 5 | For disbursement pursuant to section 99-c of the state | |
| 6 | finance law (80546) | 292,400,000 |
| 7 | | ===== |
| 8 | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

| | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--|----------------|------------------|
| 1 | | | |
| 2 | | | |
| 3 | General Fund | 1,605,000,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 1,605,000,000 | 0 |
| 6 | | ===== | ===== |
| 7 | | | |
| 8 | INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE | | 1,605,000,000 |
| 9 | | | ----- |
| 10 | | | |
| 11 | General Fund | | |
| 12 | State Purposes Account - 10050 | | |
| 13 | | | |
| 14 | For the purpose of maintaining the solvency | | |
| 15 | of the following funds. | | |
| 16 | Notwithstanding section 40 of the state | | |
| 17 | finance law, this appropriation shall | | |
| 18 | remain in effect until a subsequent appro- | | |
| 19 | priation is made available. | | |
| 20 | No moneys shall be available for expenditure | | |
| 21 | from this appropriation until a certif- | | |
| 22 | icate of approval has been issued by the | | |
| 23 | director of the division of the budget and | | |
| 24 | a copy of such certificate has been filed | | |
| 25 | with the state comptroller, the chairman | | |
| 26 | of the senate finance committee and the | | |
| 27 | chairman of the assembly ways and means | | |
| 28 | committee. Such moneys shall be payable on | | |
| 29 | the audit and warrant of the comptroller | | |
| 30 | on vouchers certified or approved in the | | |
| 31 | manner provided by law. | | |
| 32 | To the state insurance fund provided that no | | |
| 33 | expenditure may be made from this amount | | |
| 34 | if other assets of such fund not part of | | |
| 35 | reserves for payments of workers' compen- | | |
| 36 | sation and medical benefits, and payments | | |
| 37 | under employer's liability coverage, | | |
| 38 | including claims by third parties for | | |
| 39 | contribution or indemnity are available | | |
| 40 | (80544) | 190,000,000 | |
| 41 | To the state insurance fund provided that no | | |
| 42 | expenditure may be made from this amount | | |
| 43 | if other assets of such fund not part of | | |
| 44 | reserves for payments of workers' compen- | | |
| 45 | sation and medical benefits, and payments | | |
| 46 | under employer's liability coverage, | | |
| 47 | including claims by third parties for | | |
| 48 | contribution or indemnity are available | | |
| 49 | (80543) | 325,000,000 | |
| 50 | To the state insurance fund provided that no | | |
| 51 | expenditure may be made from this amount | | |
| 52 | if other assets of such fund not part of | | |
| 53 | reserves for payments of workers' compen- | | |
| 54 | sation and medical benefits, and payments | | |
| 55 | under employer's liability coverage, | | |
| 56 | including claims by third parties for | | |
| 57 | contribution or indemnity are available | | |
| 58 | (80542) | 300,000,000 | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

| | | |
|----|--|-------------|
| 1 | To the state insurance fund provided that no | |
| 2 | expenditure may be made from this amount | |
| 3 | if other assets of such fund not part of | |
| 4 | reserves for payments of workers' compen- | |
| 5 | sation and medical benefits, and payments | |
| 6 | under employer's liability coverage, | |
| 7 | including claims by third parties for | |
| 8 | contribution or indemnity are available | |
| 9 | (80541) | 250,000,000 |
| 10 | To the state insurance fund provided that no | |
| 11 | expenditure may be made from this amount | |
| 12 | if other assets of such fund not part of | |
| 13 | reserves for payments of workers' compen- | |
| 14 | sation and medical benefits, and payments | |
| 15 | under employer's liability coverage, | |
| 16 | including claims by third parties for | |
| 17 | contribution or indemnity are available | |
| 18 | (80540) | 230,000,000 |
| 19 | To the aggregate trust fund provided that no | |
| 20 | expenditure may be made from this amount | |
| 21 | if other assets of such fund not part of | |
| 22 | reserves for claims or losses are avail- | |
| 23 | able (80539) | 50,000,000 |
| 24 | To the aggregate trust fund provided that no | |
| 25 | expenditure may be made from this amount | |
| 26 | if other assets of such fund not part of | |
| 27 | reserves for claims or losses are avail- | |
| 28 | able (80538) | 110,000,000 |
| 29 | To the aggregate trust fund provided that no | |
| 30 | expenditure may be made from this amount | |
| 31 | if other assets of such fund not part of | |
| 32 | reserves for claims or losses are avail- | |
| 33 | able (80537) | 60,000,000 |
| 34 | To the property/casualty insurance security | |
| 35 | fund provided that no expenditure may be | |
| 36 | made from this amount if other assets of | |
| 37 | such fund not part of reserves for claims | |
| 38 | or losses are available (80536) | 90,000,000 |
| 39 | | ----- |
| 40 | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 25,235,000 | 91,428,110 |
| 6 Special Revenue Funds - Other | 250,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 25,485,000 | 91,428,110 |
| | ===== | ===== |

11 SCHEDULE

13 COLLECTIVE BARGAINING AGREEMENTS 25,485,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For training and professional development of
 20 state employees for outstanding service
 21 and accomplishments as prescribed by the
 22 empire star public service award. A
 23 portion of these funds may be suballocated
 24 to other state agencies (23801).

26 Contractual services (51000) 300,000
 27 -----

29 For services and expenses to implement writ-
 30 ten agreements determining the terms and
 31 conditions of employment between the state
 32 and employee organizations representing
 33 negotiating units established pursuant to
 34 article 14 of the civil service law. A
 35 portion of these funds may be suballocated
 36 to other state agencies (23802):

| | |
|--|-------|
| 38 Personal service--regular (50100) | 1,000 |
| 39 Supplies and materials (57000) | 1,000 |
| 40 Travel (54000) | 1,000 |
| 41 Contractual services (51000) | 1,000 |
| 42 Equipment (56000) | 1,000 |
| | ----- |
| 44 Total amount available | 5,000 |
| | ----- |

47 Management Confidential

| | |
|---|-----------|
| 49 Family benefits (23852) | 310,000 |
| 50 Medical flexible spending program (23853) .. | 500,000 |
| 51 Pre-tax transportation benefit (23854) | 550,000 |
| 52 Management training (23806) | 718,000 |
| 53 Uniform allowance (23855) | 245,000 |
| 54 Tuition reimbursement (23807) | 250,000 |
| 55 M/C share of negotiated programs (23808) ... | 700,000 |
| | ----- |
| 57 Total amount available | 3,273,000 |
| | ----- |

58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

| | | |
|----|---|------------|
| 1 | | |
| 2 | Commissioned and Non-Commissioned Officers | |
| 3 | (Supervisors) Unit | |
| 4 | | |
| 5 | Health benefits committees (80344) | 6,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Bureau of Criminal Investigation | |
| 9 | | |
| 10 | Health committee benefits (23881) | 6,000 |
| 11 | | ----- |
| 12 | | |
| 13 | State Troopers Unit | |
| 14 | | |
| 15 | Health benefits committees (23883) | 15,000 |
| 16 | | ----- |
| 17 | | |
| 18 | Graduate Student Employees Union | |
| 19 | | |
| 20 | Doctoral program recruitment and retention | |
| 21 | enhancement fund, comprehensive college | |
| 22 | graduate program recruitment and retention | |
| 23 | fund, fee mitigation fund, downstate | |
| 24 | location fund, statewide professional | |
| 25 | development committee, pre-tax and work- | |
| 26 | life services programs (23951) | 2,408,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Security Services Unit | |
| 30 | | |
| 31 | Labor management committees (23817) | 334,000 |
| 32 | Employee assistance program (23874) | 240,000 |
| 33 | Joint committee on health benefits (23875).. | 198,000 |
| 34 | Employee training and development (23891) .. | 190,000 |
| 35 | Organizational alcoholism program (23892) .. | 187,000 |
| 36 | Labor management training (23893) | 120,000 |
| 37 | Family benefits (23894) | 515,000 |
| 38 | | ----- |
| 39 | Total amount available | 1,784,000 |
| 40 | | ----- |
| 41 | | |
| 42 | Professional, Scientific and Technical | |
| 43 | Services Unit | |
| 44 | | |
| 45 | Professional development and quality of | |
| 46 | working life (23810) | 634,000 |
| 47 | Health and safety (23864) | 823,000 |
| 48 | PSTP program (23811) | 5,728,000 |
| 49 | Joint funded programs (23812) | 2,172,000 |
| 50 | Multi-funded programs (23813) | 1,147,000 |
| 51 | Professional development for nurses (23865).. | 598,000 |
| 52 | Property damage (23866) | 25,000 |
| 53 | Joint committee on health benefits (23869).. | 598,000 |
| 54 | Work-life services (23833) | 2,762,000 |
| 55 | | ----- |
| 56 | Total amount available | 14,487,000 |
| 57 | | ----- |
| 58 | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

| | | |
|----|--|------------|
| 1 | Professional Services Negotiating Unit | |
| 2 | | |
| 3 | Joint committee on health benefits and | |
| 4 | statewide labor management committees | |
| 5 | (23835) | 2,951,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 25,105,000 |
| 8 | | ----- |
| 9 | | |
| 10 | Special Revenue Funds - Other | |
| 11 | Miscellaneous Special Revenue Fund | |
| 12 | NYS Flex Spending Accounts - 22047 | |
| 13 | | |
| 14 | For services and expenses related to the | |
| 15 | administration of the NYS flex spending | |
| 16 | accounts (23802). | |
| 17 | | |
| 18 | Contractual services (51000) | 250,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 250,000 |
| 21 | | ----- |
| 22 | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 COLLECTIVE BARGAINING AGREEMENTS
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2021:
7 For training and professional development of state employees for
8 outstanding service and accomplishments as prescribed by the empire
9 star public service award. A portion of these funds may be
10 suballocated to other state agencies (23801).
11 Contractual services (51000) ... 300,000 (re. \$300,000)
12 For services and expenses to implement written agreements determining
13 the terms and conditions of employment between the state and
14 employee organizations representing negotiating units established
15 pursuant to article 14 of the civil service law. A portion of these
16 funds may be suballocated to other state agencies (23802):
17 Personal service--regular (50100) ... 1,000 (re. \$1,000)
18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
19 Travel (54000) ... 1,000 (re. \$1,000)
20 Contractual services (51000) ... 1,000 (re. \$1,000)
21 Equipment (56000) ... 1,000 (re. \$1,000)
22
23 Civil Service Employees Association
24
25 Joint committee on health benefits (23838)
26 1,148,000 (re. \$574,000)
27 Employee training and development (23804)
28 9,231,000 (re. \$7,606,000)
29 Employee security committee (23840) ... 453,000 (re. \$453,000)
30 Discipline (23805) ... 329,000 (re. \$203,000)
31 Statewide performance rating committee (23843)
32 36,000 (re. \$35,000)
33 Property damage (23844) ... 28,000 (re. \$28,000)
34 Work related clothing (ASU) (23947) ... 38,000 (re. \$38,000)
35 Work related clothing (OSU) (23845) ... 924,000 (re. \$915,000)
36 Tool allowance (OSU) (23846) ... 65,000 (re. \$22,000)
37 Tool insurance (OSU) (23847) ... 23,000 (re. \$23,000)
38 Uniform allowance (ISU) (23848) ... 357,000 (re. \$353,000)
39 Work related clothing (ISU) (23849) ... 67,000 (re. \$67,000)
40
41 District Council-37
42
43 Joint committee on health benefits (23857) ... 5,000 (re. \$2,500)
44 Statewide performance rating committee (23860)
45 1,000 (re. \$1,000)
46 Time and attendance umpire process admin (23861)
47 1,000 (re. \$1,000)
48 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)
49 Employee development and training (23859) ... 53,000 ... (re. \$53,000)
50
51 Management Confidential
52
53 Medical flexible spending program (23853)
54 500,000 (re. \$500,000)
55 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
56 Management training (23806) ... 718,000 (re. \$664,000)
57 Uniform allowance (23855) ... 245,000 (re. \$245,000)
58 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$305,000)
2
3 Commissioned and Non-Commissioned Officers (Supervisors) Unit
4
5 Health benefits committees (80344) ... 3,000 (re. \$2,000)
6
7 Bureau of Criminal Investigation
8
9 Health committee benefits (23881) ... 3,000 (re. \$2,000)
10
11 State Troopers Unit
12
13 Health benefits committees (23883) ... 8,000 (re. \$4,000)
14
15 Graduate Student Employees Union
16
17 Doctoral program recruitment and retention enhancement fund,
18 comprehensive college graduate program recruitment and retention
19 fund, fee mitigation fund, downstate location fund, statewide
20 professional development committee, pre-tax and work-life services
21 programs (23951) ... 2,361,000 (re. \$2,252,000)
22
23 Security Services Unit
24
25 Labor management committees (23817) ... 327,000 (re. \$277,000)
26 Joint committee on health benefits (23875) (re. \$97,000)
27 194,000 (re. \$97,000)
28 Employee training and development (23891) (re. \$186,000)
29 186,000 (re. \$186,000)
30 Organizational alcoholism program (23892) (re. \$183,000)
31 183,000 (re. \$183,000)
32 Labor management training (23893) ... 118,000 (re. \$118,000)
33
34 Professional Services Negotiating Unit
35
36 Joint committee on health benefits and statewide labor management
37 committees (23835) ... 3,934,000 (re. \$1,593,000)
38
39 By chapter 50, section 1, of the laws of 2020:
40 For training and professional development of state employees for
41 outstanding service and accomplishments as prescribed by the empire
42 star public service award. A portion of these funds may be suballo-
43 cated to other state agencies (23801).
44 Contractual services (51000) ... 300,000 (re. \$300,000)
45 For services and expenses to implement written agreements determining
46 the terms and conditions of employment between the state and employ-
47 ee organizations representing negotiating units established pursuant
48 to article 14 of the civil service law. A portion of these funds may
49 be suballocated to other state agencies (23802):
50 Personal service--regular (50100) ... 1,000 (re. \$1,000)
51 Contractual services (51000) ... 1,000 (re. \$1,000)
52
53 Civil Service Employees Association
54
55 Employee training and development (23804) (re. \$9,832,000)
56 12,308,000 (re. \$9,832,000)
57 Employee security committee (23840) ... 604,000 (re. \$186,000)
58 Discipline (23805) ... 438,000 (re. \$274,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Statewide performance rating committee (23843)
 2 48,000 (re. \$47,000)
 3 Property damage (23844) ... 37,000 (re. \$37,000)
 4 Work related clothing (ASU) (23947) ... 50,000 (re. \$50,000)
 5 Work related clothing (OSU) (23845) ... 1,231,000 (re. \$402,000)
 6 Tool allowance (OSU) (23846) ... 86,000 (re. \$47,000)
 7 Tool insurance (OSU) (23847) ... 30,000 (re. \$30,000)
 8 Uniform allowance (ISU) (23848) ... 475,000 (re. \$51,000)
 9 Work related clothing (ISU) (23849) ... 89,000 (re. \$43,000)
 10
 11 District Council-37
 12
 13 Joint committee on health benefits (23857) ... 6,000 (re. \$2,500)
 14 Statewide performance rating committee (23860)
 15 1,000 (re. \$1,000)
 16 Time and attendance umpire process admin (23861)
 17 1,000 (re. \$1,000)
 18 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)
 19 Employee development and training (23859) ... 70,000 ... (re. \$13,000)
 20
 21 Management Confidential
 22
 23 Medical flexible spending program (23853)
 24 500,000 (re. \$500,000)
 25 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 26 Management training (23806) ... 718,000 (re. \$479,000)
 27 Uniform allowance (23855) ... 245,000 (re. \$100,000)
 28 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
 29 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)
 30
 31 Bureau of Criminal Investigation
 32
 33 Health committee benefits (23881) ... 6,000 (re. \$3,000)
 34
 35 Security Services Unit
 36
 37 Labor management committees (23817) ... 321,000 (re. \$240,000)
 38 Joint committee on health benefits (23875)
 39 190,000 (re. \$95,000)
 40 Employee training and development (23891)
 41 183,000 (re. \$177,510)
 42 Organizational alcoholism program (23892)
 43 180,000 (re. \$180,000)
 44 Labor management training (23893) ... 115,000 (re. \$115,000)
 45 Legal defense fund (23873) ... 150,000 (re. \$150,000)
 46
 47 Professional Services Negotiating Unit
 48
 49 Joint committee on health benefits and statewide labor management
 50 committees (23835) ... 3,857,000 (re. \$1,593,000)
 51
 52 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 53 section 1, of the laws of 2020:
 54 For training and professional development of state employees for
 55 outstanding service and accomplishments as prescribed by the empire
 56 star public service award. A portion of these funds may be suballo-
 57 cated to other state agencies (23801).
 58 Contractual services (51000) ... 296,000 (re. \$296,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

| | | |
|----|---|-------------------|
| 1 | Supplies and materials (57000) ... 1,000 | (re. \$1,000) |
| 2 | Equipment (56000) ... 1,000 | (re. \$1,000) |
| 3 | Travel (54000) ... 1,000 | (re. \$1,000) |
| 4 | Fringe benefits (60000) ... 1,000 | (re. \$1,000) |
| 5 | For services and expenses to implement written agreements determining | |
| 6 | the terms and conditions of employment between the state and employ- | |
| 7 | ee organizations representing negotiating units established pursuant | |
| 8 | to article 14 of the civil service law. A portion of these funds may | |
| 9 | be suballocated to other state agencies (23802): | |
| 10 | Personal service--regular (50100) ... 1,000 | (re. \$1,000) |
| 11 | Supplies and materials (57000) ... 1,000 | (re. \$1,000) |
| 12 | Travel (54000) ... 1,000 | (re. \$1,000) |
| 13 | Contractual services (51000) ... 1,000 | (re. \$1,000) |
| 14 | Equipment (56000) ... 1,000 | (re. \$1,000) |
| 15 | | |
| 16 | Civil Service Employees Association | |
| 17 | | |
| 18 | Joint committee on health benefits (23838) | |
| 19 | 1,500,000 | (re. \$750,000) |
| 20 | Employee training and development (23804) | |
| 21 | 12,066,000 | (re. \$9,156,000) |
| 22 | Employee security committee (23840) ... 591,000 | (re. \$227,000) |
| 23 | Discipline (23805) ... 429,000 | (re. \$171,000) |
| 24 | Statewide performance rating committee (23843) | |
| 25 | 46,000 | (re. \$45,000) |
| 26 | Work related clothing (ASU) (23947) ... 50,000 | (re. \$22,000) |
| 27 | Work related clothing (OSU) (23845) ... 1,206,000 | (re. \$382,000) |
| 28 | Tool allowance (OSU) (23846) ... 83,000 | (re. \$39,000) |
| 29 | Tool insurance (OSU) (23847) ... 29,000 | (re. \$29,000) |
| 30 | Uniform allowance (ISU) (23848) ... 465,000 | (re. \$85,000) |
| 31 | Work related clothing (ISU) (23849) ... 87,000 | (re. \$38,000) |
| 32 | | |
| 33 | District Council-37 | |
| 34 | | |
| 35 | Statewide performance rating committee (23860) | |
| 36 | 1,000 | (re. \$1,000) |
| 37 | Time and attendance umpire process admin (23861) | |
| 38 | 1,000 | (re. \$1,000) |
| 39 | Disciplinary panel admin (23862) ... 1,000 | (re. \$1,000) |
| 40 | | |
| 41 | Professional, Scientific and Technical Services Unit | |
| 42 | | |
| 43 | Professional development and quality of working life (23810) | |
| 44 | 439,000 | (re. \$183,000) |
| 45 | Health and safety (23864) ... 570,000 | (re. \$553,000) |
| 46 | PSTP program (23811) ... 4,662,000 | (re. \$1,978,000) |
| 47 | Joint funded programs (23812) ... 812,000 | (re. \$156,000) |
| 48 | Multi-funded programs (23813) ... 795,000 | (re. \$501,000) |
| 49 | Professional development for nurses (23865) | |
| 50 | 414,000 | (re. \$42,000) |
| 51 | Property damage (23866) ... 18,000 | (re. \$18,000) |
| 52 | | |
| 53 | Management Confidential | |
| 54 | | |
| 55 | Medical flexible spending program (23853) | |
| 56 | 500,000 | (re. \$500,000) |
| 57 | Pre-tax transportation benefit (23854) ... 550,000 | (re. \$550,000) |
| 58 | Management training (23806) ... 718,000 | (re. \$479,000) |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Uniform allowance (23855) ... 245,000 (re. \$88,000)
 2 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
 3 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)
 4
 5 Professional Services Negotiating Unit
 6
 7 Joint committee on health benefits and statewide labor management
 8 committees (23835) ... 3,781,000 (re. \$1,482,000)
 9
 10 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
 11 chapter 50, section 1, of the laws of 2020:
 12
 13 State Troopers Unit
 14
 15 Contract Administration (23884) ... 50,000 (re. \$50,000)
 16
 17 By chapter 24, section 24 of part C, of the laws of 2019, as amended by
 18 chapter 50, section 1, of the laws of 2020:
 19
 20 Security Services Unit
 21
 22 Labor Management Committees (23817) ... 1,221,000 (re. \$764,000)
 23
 24 Joint committee on health benefits (23875) ... 722,000 (re. \$361,000)
 25 Contract administration (23876) ... 200,000 (re. \$200,000)
 26 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)
 27 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)
 28 Labor Management Training (23893) ... 438,000 (re. \$438,000)
 29 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)
 30
 31
 32 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
 33 chapter 50, section 1, of the laws of 2020:
 34
 35 Bureau of Criminal Investigation
 36
 37 Contract Administration (23882) ... 50,000 (re. \$50,000)
 38
 39 By chapter 337, section 16 of part B, of the laws of 2019, as amended by
 40 chapter 50, section 1, of the laws of 2020:
 41
 42 Graduate Student Employees Unit
 43
 44 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
 45 hensive College Graduate Program Recruitment and Retention Fund, Fee
 46 Mitigation Fund, Downstate Location Fund, Statewide Professional
 47 Development Committee, Pre-Tax and Work-Life Services Programs
 48 (23951) ... 2,280,000 (re. \$2,280,000)
 49
 50 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 51 section 1, of the laws of 2020:
 52 For training and professional development of state employees for
 53 outstanding service and accomplishments as prescribed by the empire
 54 star public service award. A portion of these funds may be suballo-
 55 cated to other state agencies (23801).
 56 Contractual services (51000) ... 97,000 (re. \$84,000)
 57 Supplies and materials (57000) ... 76,000 (re. \$75,000)
 58 Equipment (56000) ... 50,000 (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 76,000 (re. \$72,000)
 2 Fringe benefits (60000) ... 1,000 (re. \$1,000)
 3 For services and expenses to implement written agreements determining
 4 the terms and conditions of employment between the state and employ-
 5 ee organizations representing negotiating units established pursuant
 6 to article 14 of the civil service law. A portion of these funds may
 7 be suballocated to other state agencies (23802):
 8 Personal service--regular (50100) ... 247,000 (re. \$1,000)
 9 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 10 Travel (54000) ... 1,000 (re. \$1,000)
 11 Contractual services (51000) ... 1,000 (re. \$1,000)
 12 Equipment (56000) ... 1,000 (re. \$1,000)
 13
 14 Civil Service Employees Association
 15
 16 Joint committee on health benefits (23838)
 17 1,470,000 (re. \$357,000)
 18 Employee training and development (23804)
 19 11,829,000 (re. \$4,474,000)
 20 Employee security committee (23840) ... 580,000 (re. \$212,000)
 21 Discipline (23805) ... 421,000 (re. \$208,000)
 22 Statewide performance rating committee (23843)
 23 45,000 (re. \$44,000)
 24 Work related clothing (OSU) (23845) ... 1,182,000 (re. \$293,000)
 25 Tool allowance (OSU) (23846) ... 82,000 (re. \$41,000)
 26 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)
 27 Uniform allowance (ISU) (23848) ... 456,000 (re. \$141,000)
 28 Work related clothing (ISU) (23849) ... 85,000 (re. \$21,000)
 29
 30 Professional, Scientific and Technical Services Unit
 31
 32 Professional development and quality of working life (23810)
 33 585,000 (re. \$239,000)
 34 Health and safety (23864) ... 760,000 (re. \$542,000)
 35 PSTP program (23811) ... 6,215,000 (re. \$850,000)
 36 Joint funded programs (23812) ... 1,083,000 (re. \$35,000)
 37 Multi-funded programs (23813) ... 1,059,000 (re. \$778,000)
 38 Property damage (23866) ... 23,000 (re. \$23,000)
 39
 40 Management Confidential
 41
 42 Medical flexible spending program (23853)
 43 500,000 (re. \$326,000)
 44 Pre-tax transportation benefit (23854) ... 550,000 (re. \$540,000)
 45 Management training (23806) ... 718,000 (re. \$472,000)
 46 Uniform allowance (23855) ... 245,000 (re. \$73,000)
 47 Tuition reimbursement (23807) ... 250,000 (re. \$223,000)
 48 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$275,000)
 49
 50 By chapter 76, section 14, of the laws of 2018, as amended by chapter
 51 50, section 1, of the laws of 2019:
 52
 53 District Council - 37 Unit
 54
 55 Joint Committee on Health Benefits (23857) ... \$18,000 .. (re. \$6,000)
 56 Employee Assistance Program/Work-Life Services (23858)
 57 \$44,000 (re. \$4,000)
 58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Statewide Performance Rating Committee (23860)
2 \$3,000 (re. \$3,000)
3 Time & Attendance Umpire Process Admin (23861)
4 \$3,000 (re. \$3,000)
5 Disciplinary Panel Administration (23862) ... \$3,000 (re. \$3,000)
6 Contract Administration (23863) ... \$3,000 (re. \$3,000)
7
8 By chapter 263, section 18, of the laws of 2018, as amended by chapter
9 50, section 1, of the laws of 2019:
10
11 Professional Services Negotiating Unit
12
13 Joint Committee on Health Benefits & Statewide Labor Management
14 Committees (23835) ... \$8,700,000 (re. \$7,911,000)
15
16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
17 section 1, of the laws of 2020:
18 For training and professional development of state employees for
19 outstanding service and accomplishments as prescribed by the empire
20 star public service award. A portion of these funds may be suballo-
21 cated to other state agencies (23801).
22 Fringe benefits (60000) ... 300,000 (re. \$202,000)
23 For services and expenses to implement written agreements determining
24 the terms and conditions of employment between the state and employ-
25 ee organizations representing negotiating units established pursuant
26 to article 14 of the civil service law. A portion of these funds may
27 be suballocated to other state agencies (23802):
28 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)
29 Supplies and materials (57000) ... 1,000 (re. \$1,000)
30 Travel (54000) ... 1,000 (re. \$1,000)
31 Contractual services (51000) ... 1,000 (re. \$1,000)
32 Equipment (56000) ... 1,000 (re. \$1,000)
33
34 Civil Service Employees Association
35
36 Discipline (23805) ... 350,000 (re. \$155,000)
37
38 Management Confidential
39
40 Medical flexible spending program (23853)
41 500,000 (re. \$500,000)
42 Pre-tax transportation benefit (23854) ... 550,000 (re. \$315,000)
43 Management training (23806) ... 718,000 (re. \$440,000)
44 Uniform allowance (23855) ... 245,000 (re. \$243,000)
45 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$276,000)
46
47 Commissioned and Non-Commissioned Officers (Supervisors) Unit
48
49 Health benefits committees (80344) ... 7,000 (re. \$1,000)
50
51 State Troopers Unit
52
53 Health benefits committees (23883) ... 15,000 (re. \$1,000)
54
55

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 8, section 19, of the laws of 2017:

2
3 Professional, Scientific and Technical Services Unit
4
5 Professional development and quality of working life committee (23803)
6 ... 723,000 (re. \$67,000)
7 Health and Safety (23809) ... 938,000 (re. \$910,000)
8 PSPT Program (23814) ... 7,675,000 (re. \$163,000)
9 Joint Funded Programs (23815) ... 1,337,000 (re. \$295,000)
10 Multi-Funded Programs (23818) ... 1,309,000 (re. \$999,000)
11 Joint Committee on Health Benefits (23823)
12 682,000 (re. \$202,000)
13

14 By chapter 165, section 25, of the laws of 2017, as amended by chapter
15 50, section 1, of the laws of 2018:

16
17 Civil Service Employees Association
18
19 Joint committee on health benefits (23838)
20 1,815,000 (re. \$566,000)
21 Employee training and development (23804)
22 14,607,000 (re. \$855,000)
23 Employee security committee (23840) ... 716,000 (re. \$148,000)
24 Statewide performance rating committee (23843)
25 56,000 (re. \$55,000)
26 Employee Assistance Program (23842) ... 884,000 (re. \$238,000)
27 Work related clothing (operational services unit) (23845)
28 1,460,000 (re. \$628,000)
29 Tool allowance (operational services unit) (23846)
30 101,000 (re. \$60,000)
31 Tool insurance (operational services unit) (23847)
32 36,000 (re. \$36,000)
33 Uniform allowance (institutional services unit) (23848)
34 563,000 (re. \$212,000)
35 Work related clothing (institutional services unit) (23849)
36 105,000 (re. \$54,000)
37 Contract Administration (23850) ... 400,000 (re. \$284,000)
38

39 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
40 section 1, of the laws of 2017:

41 For services and expenses to implement written agreements determining
42 the terms and conditions of employment between the state and employ-
43 ee organizations representing negotiating units established pursuant
44 to article 14 of the civil service law. A portion of these funds may
45 be suballocated to other state agencies (23802):
46 Personal service--regular (50100) ... 1,000 (re. \$1,000)
47 Supplies and materials (57000) ... 1,000 (re. \$1,000)
48 Travel (54000) ... 1,000 (re. \$1,000)
49 Contractual services (51000) ... 1,000 (re. \$1,000)
50 Equipment (56000) ... 1,000 (re. \$1,000)
51

52 Civil Service Employees Association
53
54 Joint committee on health benefits (23838)
55 1,039,000 (re. \$519,000)
56 Employee training and development (23804)
57 8,360,000 (re. \$223,000)
58 Employee security committee (23840)... 410,000 (re. \$410,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Discipline (23805) ... 297,000 (re. \$3,600)
 2 Statewide performance rating committee (23843)
 3 32,000 (re. \$32,000)
 4 Work related clothing (osu) (23845) ... 836,000 (re. \$20,000)
 5 Tool allowance (osu) (23846) ... 58,000 (re. \$19,000)
 6 Tool insurance (osu) (23847) ... 20,000 (re. \$20,000)
 7 Uniform allowance(isu) (23848) ... 323,000 (re. \$1,000)
 8 Work related clothing (isu) (23849) ... 60,000 (re. \$13,000)
 9
 10 Management Confidential
 11
 12 Medical flexible spending program (23853) ... 500,000 . (re. \$500,000)
 13 Management training (23806) ... 1,018,000 (re. \$19,000)
 14 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$275,000)
 15
 16 By chapter 233, section 19, of the laws of 2016:
 17
 18 Professional, Scientific and Technical Services Unit
 19
 20 Professional development and quality of working life committee (23810)
 21 ... 560,000 (re. \$46,000)
 22 Health and Safety (23864) ... 727,000 (re. \$337,000)
 23 Multi-Funded Programs (23813) ... 1,013,000 (re. \$518,000)
 24
 25 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 26 section 1, of the laws of 2016:
 27 For services and expenses to implement written agreements determining
 28 the terms and conditions of employment between the state and employ-
 29 ee organizations representing negotiating units established pursuant
 30 to article 14 of the civil service law. A portion of these funds may
 31 be suballocated to other state agencies (23802):
 32 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 33 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 34 Travel (54000) ... 1,000 (re. \$1,000)
 35 Contractual services (51000) ... 1,000 (re. \$1,000)
 36 Equipment (56000) ... 1,000 (re. \$1,000)
 37
 38 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 39 section 1, of the laws of 2016:
 40 For services and expenses to implement written agreements determining
 41 the terms and conditions of employment between the state and employ-
 42 ee organizations representing negotiating units established pursuant
 43 to article 14 of the civil service law. A portion of these funds may
 44 be suballocated to other state agencies (23802):
 45 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 46 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 47 Travel (54000) ... 1,000 (re. \$1,000)
 48 Contractual services (51000) ... 1,000 (re. \$1,000)
 49 Equipment (56000) ... 1,000 (re. \$1,000)
 50
 51 Security Supervisors Unit
 52
 53 Management directed training (23877) ... 14,000 (re. \$14,000)
 54
 55 Agency Police Services
 56
 57 Joint committee on health benefits (23923) ... 7,000 (re. \$4,000)
 58 Education and training (23925) ... 22,000 (re. \$22,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Education and training - management directed (23926)
2 13,000 (re. \$13,000)
3 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
4 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)
5
6 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses to implement written agreements determining
9 the terms and conditions of employment between the state and employ-
10 ee organizations representing negotiating units established pursuant
11 to article 14 of the civil service law. A portion of these funds may
12 be suballocated to other state agencies (23802):
13 Personal service--regular (50100) ... 1,000 (re. \$1,000)
14 Supplies and materials (57000) ... 1,000 (re. \$1,000)
15 Travel (54000) ... 1,000 (re. \$1,000)
16 Contractual services (51000) ... 1,000 (re. \$1,000)
17 Equipment (56000) ... 1,000 (re. \$1,000)
18
19 Security Supervisors Unit
20
21 Management directed training (23877) ... 14,000 (re. \$14,000)
22 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
23 Joint committee on health benefits (23879) ... 7,000 (re. \$4,000)
24
25 Agency Police Services
26
27 Joint committee on health benefits (23923) ... 7,000 (re. \$4,000)
28 Education and training (23925) ... 21,000 (re. \$21,000)
29 Education and training - management directed (23926)
30 13,000 (re. \$13,000)
31 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
32 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)
33
34 By chapter 257, section 28, of the laws of 2012, as amended by chapter
35 50, section 1, of the laws of 2018:
36
37 Security Supervisors Unit
38
39 Employee training and development (23820) ... 21,000 ... (re. \$18,000)
40 Contract administration (23880) ... 50,000 (re. \$46,000)
41 Management directed training (23877) ... 14,000 (re. \$14,000)
42 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 5 General Fund | 2,500,000 | 0 |
| | ----- | ----- |
| 7 All Funds | 2,500,000 | 0 |
| | ===== | ===== |

10 SCHEDULE

| | |
|--|-----------|
| 12 FINANCIAL RESTRUCTURING BOARD | 2,500,000 |
| | ----- |

15 General Fund
 16 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration of the financial restruc-
 20 turing board (80302).

| | |
|---------------------------------------|-----------|
| 22 Contractual services (51000) | 2,500,000 |
| | ----- |

23
24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 358,900 | 0 |
| 6 Special Revenue Funds - Federal | 30,087,000 | 130,999,000 |
| | ----- | ----- |
| 8 All Funds | 30,445,900 | 130,999,000 |
| | ===== | ===== |

11 SCHEDULE

| | |
|-----------------------------|------------|
| 13 OPERATIONS PROGRAM | 30,445,900 |
| | ----- |

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses of the state's
 20 share of administrative costs of the
 21 national and community service trust act
 22 program.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2022-23 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81003).

| | |
|--|---------|
| 34 Personal service--regular (50100) | 346,000 |
| 35 Holiday/overtime compensation (50300) | 5,000 |
| 36 Supplies and materials (57000) | 1,800 |
| 37 Contractual services (51000) | 6,100 |
| | ----- |
| 39 Program account subtotal | 358,900 |
| | ----- |

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 National and Community Service Trust Act Account - 25450

46 For services and expenses related to the
 47 national and community service trust act,
 48 including suballocation to various agen-
 49 cies that administer or receive funding
 50 from this grant (81003).

| | |
|--------------------------------------|------------|
| 52 Personal service (50000) | 1,087,000 |
| 53 Nonpersonal service (57050) | 29,000,000 |
| | ----- |
| 55 Program account subtotal | 30,087,000 |
| | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 National and Community Service Trust Act Account - 25450
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to the national and community
9 service trust act, including suballocation to various agencies that
10 administer or receive funding from this grant (81003).
11 Personal service (50000) ... 1,005,000 (re. \$1,005,000)
12 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)
13
14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the national and community
16 service trust act, including suballocation to various agencies that
17 administer or receive funding from this grant (81003).
18 Personal service (50000) ... 1,005,000 (re. \$656,000)
19 Nonpersonal service (57050) ... 29,000,000 (re. \$25,076,000)
20
21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the national and community
23 service trust act, including suballocation to various agencies that
24 administer or receive funding from this grant (81003).
25 Personal service (50000) ... 1,005,000 (re. \$540,000)
26 Nonpersonal service (57050) ... 29,000,000 (re. \$20,010,000)
27
28 By chapter 50, section 1, of the laws of 2018:
29 For services and expenses related to the national and community
30 service trust act, including suballocation to various agencies that
31 administer or receive funding from this grant (81003).
32 Personal service (50000) ... 1,005,000 (re. \$736,000)
33 Nonpersonal service (57050) ... 29,000,000 (re. \$17,563,000)
34
35 By chapter 50, section 1, of the laws of 2017:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,005,000 (re. \$605,000)
40 Nonpersonal service (57050) ... 29,000,000 (re. \$18,095,000)
41
42 By chapter 50, section 1, of the laws of 2016:
43 For services and expenses related to the national and community
44 service trust act, including suballocation to various agencies that
45 administer or receive funding from this grant (81003).
46 Personal service (50000) ... 1,000,000 (re. \$932,000)
47 Nonpersonal service (57050) ... 29,000,000 (re. \$16,781,000)
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2022-23

1 All Funds
2
3 For services and expenses to prevent, deter, or respond to
4 acts of terrorism, disasters, or other emergencies. This
5 amount is appropriated from monies available in any fund
6 of the state, including monies received from external
7 sources. This appropriation is available for payments
8 for state operations, aid to localities, or capital
9 purposes and may be suballocated, transferred, or allo-
10 cated to any state department, division, agency, or
11 authority pursuant to a certificate issued by the direc-
12 tor of the budget. Notwithstanding any provision of law
13 to the contrary, the state comptroller shall credit
14 these appropriations with federal grants received pursu-
15 ant to the federal community development block grant
16 program or any other federal program providing disaster
17 aid, in recognition that the state was required to make
18 payments for eligible projects and/or activities in
19 advance of the availability of federal reimbursement
20 (81024) 300,000,000
21 -----
22

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 All Funds

2
3 By chapter 50, section 1, of the laws of 2021:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is
6 appropriated from monies available in any fund of the state,
7 including monies received from external sources. This appropriation
8 is available for payments for state operations, aid to localities,
9 or capital purposes and may be suballocated, transferred, or
10 allocated to any state department, division, agency, or authority
11 pursuant to a certificate issued by the director of the budget.
12 Notwithstanding any provision of law to the contrary, the state
13 comptroller shall credit these appropriations with federal grants
14 received pursuant to the federal community development block grant
15 program or any other federal program providing disaster aid, in
16 recognition that the state was required to make payments for
17 eligible projects and/or activities in advance of the availability
18 of federal reimbursement (81024)
19 300,000,000 (re. \$300,000,000)
20

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses to prevent, deter, or respond to acts of
23 terrorism, disasters, or other emergencies. This amount is appropri-
24 ated from monies available in any fund of the state, including
25 monies received from external sources. This appropriation is avail-
26 able for payments for state operations, aid to localities, or capi-
27 tal purposes and may be suballocated, transferred, or allocated to
28 any state department, division, agency, or authority pursuant to a
29 certificate issued by the director of the budget. Notwithstanding
30 any provision of law to the contrary, the state comptroller shall
31 credit these appropriations with federal grants received pursuant to
32 the federal community development block grant program or any other
33 federal program providing disaster aid, in recognition that the
34 state was required to make payments for eligible projects and/or
35 activities in advance of the availability of federal reimbursement
36 (81024) ... 200,000,000 (re. \$200,000,000)
37

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses to prevent, deter, or respond to acts of
40 terrorism, disasters, or other emergencies. This amount is appropri-
41 ated from monies available in any fund of the state, including
42 monies received from external sources. This appropriation is avail-
43 able for payments for state operations, aid to localities, or capi-
44 tal purposes and may be suballocated, transferred, or allocated to
45 any state department, division, agency, or authority pursuant to a
46 certificate issued by the director of the budget. Notwithstanding
47 any provision of law to the contrary, the state comptroller shall
48 credit these appropriations with federal grants received pursuant to
49 the federal community development block grant program or any other
50 federal program providing disaster aid, in recognition that the
51 state was required to make payments for eligible projects and/or
52 activities in advance of the availability of federal reimbursement
53 (81024) ... 200,000,000 (re. \$200,000,000)
54

55 By chapter 50, section 1, of the laws of 2018:

56 For services and expenses to prevent, deter, or respond to acts of
57 terrorism, disasters, or other emergencies. This amount is appropri-
58 ated from monies available in any fund of the state, including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 monies received from external sources. This appropriation is avail-
 2 able for payments for state operations, aid to localities, or capi-
 3 tal purposes and may be suballocated, transferred, or allocated to
 4 any state department, division, agency, or authority pursuant to a
 5 certificate issued by the director of the budget. Notwithstanding
 6 any provision of law to the contrary, the state comptroller shall
 7 credit these appropriations with federal grants received pursuant to
 8 the federal community development block grant program or any other
 9 federal program providing disaster aid, in recognition that the
 10 state was required to make payments for eligible projects and/or
 11 activities in advance of the availability of federal reimbursement
 12 (81024) ... 200,000,000 (re. \$200,000,000)
 13

14 By chapter 50, section 1, of the laws of 2017:
 15 For services and expenses to prevent, deter, or respond to acts of
 16 terrorism, disasters, or other emergencies. This amount is appropri-
 17 ated from monies available in any fund of the state, including
 18 monies received from external sources. This appropriation is avail-
 19 able for payments for state operations, aid to localities, or capi-
 20 tal purposes and may be suballocated, transferred, or allocated to
 21 any state department, division, agency, or authority pursuant to a
 22 certificate issued by the director of the budget. Notwithstanding
 23 any provision of law to the contrary, the state comptroller shall
 24 credit these appropriations with federal grants received pursuant to
 25 the federal community development block grant program or any other
 26 federal program providing disaster aid, in recognition that the
 27 state was required to make payments for eligible projects and/or
 28 activities in advance of the availability of federal reimbursement
 29 (81024) ... 200,000,000 (re. \$200,000,000)
 30

31 By chapter 50, section 1, of the laws of 2016:
 32 For services and expenses to prevent, deter, or respond to acts of
 33 terrorism, disasters, or other emergencies. This amount is appropri-
 34 ated from monies available in any fund of the state, including
 35 monies received from external sources. This appropriation is avail-
 36 able for payments for state operations, aid to localities, or capi-
 37 tal purposes and may be suballocated, transferred, or allocated to
 38 any state department, division, agency, or authority pursuant to a
 39 certificate issued by the director of the budget. Notwithstanding
 40 any provision of law to the contrary, the state comptroller shall
 41 credit these appropriations with federal grants received pursuant to
 42 the federal community development block grant program or any other
 43 federal program providing disaster aid, in recognition that the
 44 state was required to make payments for eligible projects and/or
 45 activities in advance of the availability of federal reimbursement
 46 (81024) ... 200,000,000 (re. \$200,000,000)
 47

48 By chapter 50, section 1, of the laws of 2015:
 49 For services and expenses to prevent, deter, or respond to acts of
 50 terrorism, disasters, or other emergencies. This amount is appropri-
 51 ated from monies available in any fund of the state, including
 52 monies received from external sources. This appropriation is avail-
 53 able for payments for state operations, aid to localities, or capi-
 54 tal purposes and may be suballocated, transferred, or allocated to
 55 any state department, division, agency, or authority pursuant to a
 56 certificate issued by the director of the budget. Notwithstanding
 57 any provision of law to the contrary, the state comptroller shall
 58 credit these appropriations with federal grants received pursuant to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 the federal community development block grant program or any other
 2 federal program providing disaster aid, in recognition that the
 3 state was required to make payments for eligible projects and/or
 4 activities in advance of the availability of federal reimbursement
 5 (81024) ... 200,000,000 (re. \$200,000,000)
 6

7 By chapter 50, section 1, of the laws of 2014:

8 For services and expenses to prevent, deter, or respond to acts of
 9 terrorism, disasters, or other emergencies. This amount is appropri-
 10 ated from monies available in any fund of the state, including
 11 monies received from external sources. This appropriation is avail-
 12 able for payments for state operations, aid to localities, or capi-
 13 tal purposes and may be suballocated, transferred, or allocated to
 14 any state department, division, agency, or authority pursuant to a
 15 certificate issued by the director of the budget. Notwithstanding
 16 any provision of law to the contrary, the state comptroller shall
 17 credit these appropriations with federal grants received pursuant to
 18 the federal community development block grant program or any other
 19 federal program providing disaster aid, in recognition that the
 20 state was required to make payments for eligible projects and/or
 21 activities in advance of the availability of federal reimbursement
 22 (81024) ... 200,000,000 (re. \$200,000,000)
 23

24 By chapter 50, section 1, of the laws of 2013:

25 For services and expenses to prevent, deter, or respond to acts of
 26 terrorism, disasters, or other emergencies. This amount is appropri-
 27 ated from monies available in any fund of the state, including
 28 monies received from external sources. This appropriation is avail-
 29 able for payments for state operations, aid to localities, or capi-
 30 tal purposes and may be suballocated, transferred, or allocated to
 31 any state department, division, agency, or authority pursuant to a
 32 certificate issued by the director of the budget. Notwithstanding
 33 any provision of law to the contrary, the state comptroller shall
 34 credit these appropriations with federal grants received pursuant to
 35 the federal community development block grant program or any other
 36 federal program providing disaster aid, in recognition that the
 37 state was required to make payments for eligible projects and/or
 38 activities in advance of the availability of federal reimbursement
 39 (81024) ... 200,000,000 (re. \$200,000,000)

40 For services and expenses to recover from the impact of storm Sandy
 41 and to mitigate the impact of future natural or man-made disasters.
 42 This amount is appropriated from monies available in any special
 43 revenue federal fund of the state, and may be used to implement
 44 storm Sandy recovery or disaster mitigation and preparedness
 45 programs authorized by the state or federal government, including
 46 making payments to local governments, public authorities, not-for-
 47 profit corporations, businesses, and individuals. This appropriation
 48 may be suballocated or transferred to any state department, divi-
 49 sion, agency, or authority pursuant to a certificate issued by the
 50 director of the budget five business days after the close of each
 51 month, the division of the budget shall report to the chair of the
 52 senate finance committee and the chair of the assembly ways and
 53 means committee total disbursements from this appropriation. Upon
 54 the allocation, suballocation, or transfer of this appropriation to
 55 any program, state department, division, agency, or authority, the
 56 division of the budget or the receiving entity shall, within ten
 57 business days, provide the chair of the senate finance committee and
 58 the chair of the assembly ways and means committee with a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 description of the program or purpose to be funded, and the guide-
 2 lines for accessing or distributing the funding (80924)
 3 8,000,000,000 (re. \$8,000,000,000)
 4

5 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 6 section 1, of the laws of 2013:

7 For services and expenses to prevent, deter, or respond to acts of
 8 terrorism, disasters, or other emergencies. This amount is appropri-
 9 ated from monies available in any fund of the state, including
 10 monies received from external sources. This appropriation is avail-
 11 able for payments for state operations, aid to localities, or capi-
 12 tal purposes and may be suballocated, transferred, or allocated to
 13 any state department, division, agency, or authority pursuant to a
 14 certificate issued by the director of the budget. Notwithstanding
 15 any provision of law to the contrary, the state comptroller shall
 16 credit these appropriations with federal grants received pursuant to
 17 the federal community development block grant program or any other
 18 federal program providing disaster aid, in recognition that the
 19 state was required to make payments for eligible projects and/or
 20 activities in advance of the availability of federal reimbursement
 21 (81024) ... 200,000,000 (re. \$200,000,000)
 22

23 By chapter 50, section 1, of the laws of 2011:

24 For payments related to security measures implemented to prevent,
 25 deter, or respond to acts of domestic terrorism. This amount is
 26 appropriated from moneys available in the general, special revenue -
 27 federal or other funds of the state, including moneys received from
 28 external sources, for payments for state operations or aid to local-
 29 ities purposes and for transfer, suballocation, or allocation to all
 30 state departments, agencies and public authorities pursuant to a
 31 certificate of approval issued by the director of the budget (81024)
 32 ... 45,000,000 (re. \$13,862,000)

33 For payments related to security measures implemented to prevent,
 34 deter or respond to acts of domestic terrorism. This amount is
 35 appropriated from moneys available in special revenue - federal
 36 funds for payments for state operations or aid to localities
 37 purposes and for transfer, suballocation, or allocation to all state
 38 departments, agencies and public authorities pursuant to a certif-
 39 icate of approval issued by the director of the budget. Such
 40 payments shall be disbursed in compliance with all applicable feder-
 41 al statutes and regulations (81024)
 42 50,000,000 (re. \$39,936,000)

43 For payments related to security measures implemented in response to
 44 heightened security threat alerts or domestic terrorism incidents.
 45 This amount is appropriated from moneys available in the general,
 46 special revenue - federal or other funds of the state, including
 47 moneys received from external sources, for payments for state oper-
 48 ations or aid to localities purposes and for transfer, suballo-
 49 cation, or allocation to all state departments, agencies and public
 50 authorities pursuant to a certificate of approval issued by the
 51 director of the budget (81092) ... 65,000,000 (re. \$65,000,000)
 52

53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 Airport Security Account - 21900
 56
 57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2011:
2 For payments related to airport, bridge, transit and transportation
3 security measures implemented at the request of the port authority
4 of New York and New Jersey, the metropolitan transportation authori-
5 ty or other public authorities to prevent, deter or respond to acts
6 of domestic terrorism. This amount is appropriated from moneys
7 available in the miscellaneous special revenue fund, airport securi-
8 ty account, for payments for such purposes and for transfer, subal-
9 location, or allocation to all state departments, agencies and
10 public authorities pursuant to a certificate of approval issued by
11 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)
12

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--|------------------------|
| 1 | | |
| 2 | | |
| 3 | General Fund | 0 1,638,000 |
| 4 | | ----- |
| 5 | All Funds | 0 1,638,000 |
| 6 | | ===== |
| 7 | | |
| 8 | RACING REFORM PROGRAM | |
| 9 | | |
| 10 | General Fund | |
| 11 | State Purposes Account - 10050 | |
| 12 | | |
| 13 | By chapter 55, section 1, of the laws of 2008: | |
| 14 | For services and expenses associated with the enactment of chapter 354 | |
| 15 | of the laws of 2005 and chapter 18 of the laws of 2008 including but | |
| 16 | not limited to costs and expenses incurred by the non-profit racing | |
| 17 | association oversight board and the franchise oversight board | |
| 18 | (80531). | |
| 19 | Contractual services (51000) ... 1,000,000 | (re. \$999,000) |
| 20 | | |
| 21 | By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, | |
| 22 | section 1, of the laws of 2018: | |
| 23 | For services and expenses associated with the enactment of chapter 354 | |
| 24 | of the laws of 2005 and chapter 18 of the laws of 2008 including but | |
| 25 | not limited to costs and expenses incurred by the non-profit racing | |
| 26 | association oversight board or services and expenses associated with | |
| 27 | the operation and administration of an ad-hoc committee as author- | |
| 28 | ized within section 208 of the racing, pari-mutuel wagering and | |
| 29 | breeding law or services and expenses incurred by the franchise | |
| 30 | oversight board (80531). | |
| 31 | Contractual services (51000) ... 995,000 | (re. \$634,000) |
| 32 | Travel (54000) ... 5,000 | (re. \$5,000) |
| 33 | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR COVID-19 PUBLIC HEALTH RESPONSE

STATE OPERATIONS 2022-23

- 1 Unspecified Funds
- 2 All Funds Reserve for COVID-19 Public Health Response Fund
- 3 All Funds Reserve for COVID-19 Public Health Response Account
- 4

5 The sum of \$2,000,000,000 is hereby appropriated for
 6 transfer by the director of the budget to the general,
 7 special revenue, capital projects, proprietary or
 8 fiduciary funds of any state agency, department, or
 9 authority for services and expenses related to the
 10 outbreak of coronavirus disease 2019 (COVID-19). Such
 11 funds shall be used for purposes including, but not
 12 limited to, additional personnel, equipment and
 13 supplies, travel costs, trainings, and/or responding to
 14 the direct and indirect economic, financial, or social
 15 effects of COVID-19. Such funds shall be available for
 16 payment of financial assistance heretofore accrued or
 17 hereafter to accrue, and a portion of these funds may be
 18 made available as state aid to municipalities, school
 19 districts, public authorities, and eligible nonprofit
 20 organizations for any of the purposes stated above.
 21 Expenditures and contracts funded by this appropriation
 22 shall not be subject to section 112 or 163 of the state
 23 finance law 2,000,000,000
 24 =====
 25

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2022-23

| | | |
|----|--|-------------|
| 1 | General Fund | |
| 2 | State Purposes Account - 10050 | |
| 3 | | |
| 4 | For transfer by the director of the budget to the local | |
| 5 | assistance account of the general fund or to the state | |
| 6 | purposes account of the general fund to supplement | |
| 7 | appropriations for services and expenses of any state | |
| 8 | department or agency to provide such agency with spend- | |
| 9 | ing authority necessary to replace anticipated revenue | |
| 10 | denied such agency and department as a result of federal | |
| 11 | audit disallowances which reduce available grant awards | |
| 12 | (80533) | 500,000,000 |
| 13 | | ===== |
| 14 | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800
4
5 The sum of \$2,000,000,000 is hereby appropriated solely
6 for transfer by the governor to the general, special
7 revenue, capital projects, proprietary or fiduciary
8 funds to meet unanticipated emergencies, including
9 public health emergencies, pursuant to section 53 of the
10 state finance law. Such funds shall be available for
11 payment of financial assistance heretofore accrued or
12 hereafter to accrue. Use of such funds shall not be
13 subject to the requirements of sections 112 and 163 of
14 the state finance law (80554) 2,000,000,000
15 =====
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account - 72800
 4

5 The sum of \$25,000,000,000 is hereby appropriated solely
 6 for transfer by the governor to funds established to
 7 account for revenues from the federal government in
 8 order to meet unanticipated or emergency expenditures
 9 pursuant to section 53 of the state finance law. In
 10 addition, to the extent necessary to spend monies
 11 available to recover from natural or man-made disasters
 12 including public health emergencies, funds appropriated
 13 herein may be suballocated, subject to the approval of
 14 the director of the budget, to any state department,
 15 agency or public authority for purposes including, but
 16 not limited to, making payments to fund lower and higher
 17 education, testing and tracing, vaccination, rental
 18 assistance, child care support and stabilization
 19 funding, heating and energy assistance, FEMA public or
 20 direct assistance payments and other federal funding to
 21 local governments passed through the state. Funds
 22 appropriated herein shall be subject to all applicable
 23 reporting and accountability requirements contained in
 24 the act or acts making such federal revenue available
 25 (80548)25,000,000,000
 26 -----
 27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800
 5

6 The sum of \$6,000,000,000 is hereby appropriated for
 7 transfer by the governor to the general, special reven-
 8 ue, capital projects, proprietary or fiduciary funds of
 9 any agency, department, or authority for services and
 10 expenses related to the outbreak of coronavirus disease
 11 2019 (COVID-19). Such funds shall be used for purposes
 12 including, but not limited to, additional personnel,
 13 equipment and supplies, travel costs, trainings, and
 14 and/or responding to the direct and indirect economic,
 15 financial, or social effects of COVID-19. Such funds
 16 shall be available for payment of financial assistance
 17 heretofore accrued or hereafter to accrue, and a portion
 18 of these funds may be made available as state aid to
 19 municipalities, school districts, public authorities,
 20 and eligible nonprofit organizations for any of the
 21 purposes stated above. Use of such funds shall not be
 22 subject to the requirements of sections 112 and 163 of
 23 the state finance law. Any disbursements from this
 24 appropriation shall be reported by the director of the
 25 budget on a quarterly basis (85072) 6,000,000,000
 26 =====
 27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to the state insurance fund for the purpose
5 of making workers' compensation payments to state
6 employee claimants as required to fulfill terms of the
7 agreement between the New York state department of civil
8 service and the state insurance fund (80532) 9,590,000
9 =====
10

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