IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2022.

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>State Purposes Account</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>THE LEGISLATURE</strong></td>
<td></td>
</tr>
<tr>
<td><strong>OFFICE OF THE LIEUTENANT GOVERNOR</strong></td>
<td></td>
</tr>
<tr>
<td>Administration Program</td>
<td>315,379</td>
</tr>
<tr>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>300,744</td>
</tr>
</tbody>
</table>

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Amount available for personal service</td>
<td>300,744</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For personal service of employees.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials</td>
<td>14,635</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Amount available for nonpersonal service</td>
<td>14,635</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td><strong>THE SENATE</strong></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of the Senate (including liabilities incurred prior</td>
<td>107,752,670</td>
</tr>
<tr>
<td></td>
<td>to April 1, 2022), including travel outside the state, in accordance with the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>schedule</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td><strong>SCHEDULE</strong></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For payment of salaries to Members, 63, pursuant to section 5 of the legislative law</td>
<td>6,930,000</td>
</tr>
<tr>
<td>13</td>
<td>For payment of allowances to members designated by the temporary president,</td>
<td>1,289,500</td>
</tr>
<tr>
<td></td>
<td>pursuant to the schedule of such allowances set forth in section 5-a of the legislative law</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service-regular</td>
<td>37,691,630</td>
</tr>
<tr>
<td>15</td>
<td>For personal service of employees and for temporary and expert services of</td>
<td>35,878,333</td>
</tr>
<tr>
<td></td>
<td>members' offices and of standing committees:</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service-regular</td>
<td>163,136</td>
</tr>
<tr>
<td>17</td>
<td>Temporary service</td>
<td>699,113</td>
</tr>
<tr>
<td>18</td>
<td>Amount available for personal service</td>
<td>82,651,712</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials</td>
<td>9,365,595</td>
</tr>
<tr>
<td>20</td>
<td>Travel</td>
<td>1,554,141</td>
</tr>
<tr>
<td>21</td>
<td>Miscellaneous contractual services</td>
<td>11,557,989</td>
</tr>
</tbody>
</table>
AB

LEGISLATURE AND JUDICIARY 2022-23

1 Equipment ...................................... 2,623,233
2
3 Amount available for nonpersonal service .. 25,100,958
4

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
7 prior to April 1, 2022), including travel outside the
8 state, in accordance with the following schedule ........ 122,745,977
9 ==============

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
13 to section 5 of the legislative law ........ 16,500,000
14 For payment of allowances to members desig-
15 nated by the speaker pursuant to the
16 provisions of section 5-a of the legisla-
17 tive law ........................................ 1,592,500
18 For personal service of employees and for
19 temporary and expert services of members' off-
20 cines and of standing committees and
21 subcommittees:
22 Personal service-regular ...................... 31,262,500
23 Temporary service .............................. 2,357,500
24 For personal service of employees and for
25 temporary and expert services for adminis-
26 trative and program support operations:
27 Personal service-regular ...................... 43,318,477
28 Temporary service ................................ 315,000
29 For the Assembly Intern and Youth Par-
30 ticipation Program for personal service of
31 employees and for temporary and expert
32 services:
33 Personal service-regular ...................... 350,000
34 Temporary service .............................. 1,350,000
35
36 Amount available for personal service ...... 97,045,977
37 ==============

NONPERSONAL SERVICE

39 Supplies and materials .......................... 7,900,000
40 Travel ............................................ 2,900,000
41 Miscellaneous contractual services .......... 13,100,000
42 Equipment ....................................... 1,800,000
43
44 Amount available for nonpersonal service ... 25,700,000
45
LEGISLATURE AND JUDICIARY 2022-23

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2022), including travel outside the state, in accordance with the following schedule ............... 6,695,418

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
</tbody>
</table>

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2022) pursuant to section 80 of the legislative law in accordance with the following schedule ............... 432,869

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
</tbody>
</table>

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ........ 432,998
**LEGISLATURE AND JUDICIARY 2022-23**

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>432,998</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>432,998</td>
</tr>
</tbody>
</table>

### LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2022) in accordance with the following schedule: 242,607

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>214,907</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>214,907</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>25,700</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>27,700</td>
</tr>
</tbody>
</table>

### LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2022) in accordance with the following schedule: 916,639

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>537,639</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>537,639</td>
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</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>126,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>247,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,000</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2022-23

1 Amount available for nonpersonal service ........ 379,000
   ------------------

LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2022) in accordance with the following schedule ................................................... 1,042,508
   ==============

PERSONAL SERVICE

10 Personal service-regular ......................... 1,040,508
   ------------------
12 Amount available for personal service ........ 1,040,508
   ------------------

NONPERSONAL SERVICE

15 Supplies and materials .......................... 2,000
   ------------------
17 Amount available for nonpersonal service ....... 2,000
   ------------------

LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule ........................................ 14,939,467
   ==============

PERSONAL SERVICE

26 Personal service-regular ....................... 12,518,673
27 Temporary service .............................. 169,240
   ------------------
29 Amount available for personal service ....... 12,687,913
   ------------------

NONPERSONAL SERVICE

32 Supplies and materials ........................... 332,021
33 Travel ........................................... 50,577
34 Contractual services ............................ 1,710,163
35 Equipment ....................................... 158,793
   ------------------
37 Amount available for nonpersonal service ..... 2,251,554
   ------------------
LEGISLATURE AND JUDICIARY 2022-23

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities
3 incurred prior to April 1, 2022) of the task force for
4 senate purposes in accordance with the following sche-
5 dule ....................................................... 411,483
6

PERSONAL SERVICE

7 Personal service-regular ........................ 401,081
8
9 Amount available for personal service .......... 401,081
10

NONPERSONAL SERVICE

11 Travel ............................................. 3,000
12 Contractual services ............................... 7,402
13
14 Amount available for nonpersonal service ........ 10,402
15

For services and expenses (including liabilities incurred
18 prior to April 1, 2022) of the task force for assembly
19 purposes in accordance with the following schedule ........ 411,483
20

PERSONAL SERVICE

21 Personal service-regular ........................ 400,283
22
23 Amount available for personal service .......... 400,283
24

NONPERSONAL SERVICE

25 Supplies and materials ............................. 1,000
26 Travel ............................................. 1,000
27 Contractual services ............................... 9,200
28
29 Amount available for nonpersonal service ........ 11,200
30

For services and expenses (including liabilities incurred
34 prior to April 1, 2022) of the task force for joint
35 operations in accordance with the following schedule ...... 1,311,543
36

PERSONAL SERVICE

37 Personal service-regular ........................ 975,543
38
39

PRINTED ON RECYCLED PAPER
<table>
<thead>
<tr>
<th>Amount available for personal service</th>
<th>975,543</th>
</tr>
</thead>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>17,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>106,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>208,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Amount available for nonpersonal service</th>
<th>336,000</th>
</tr>
</thead>
</table>

### INDEPENDENT REDISTRICTING COMMISSION

For services and expenses (including liabilities incurred prior to April 1, 2022) of the Independent Redistricting Commission pursuant to section 5-b of article 3 of the constitution. Notwithstanding any other provision of law to the contrary, the members of the Independent Redistricting Commission shall receive an annual salary of twenty-five thousand dollars within the amount made available therefor by appropriation. The Independent Redistricting Commission shall, upon an affirmative vote of the members of the commission, determine its expenditures and shall make public the expenditure of the funds appropriated to the Commission that it determines to make. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed employees for the purposes of Section 17 and Section 19 of the Public Officers Law. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed "legislative employees" pursuant to section 73-a of the Public Officers Law of the legislative law in accordance with the following schedule: 2,000,000

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service-regular</th>
<th>500,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Amount available for personal service</th>
<th>500,000</th>
</tr>
</thead>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>75,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>25,000</td>
</tr>
</tbody>
</table>

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PRINTED ON RECYCLED PAPER
LEGISLATURE AND JUDICIARY 2022-23

1 Amount available for nonpersonal service ..... 1,500,000
2

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

5 For services and expenses of the Legislative Computer
6 Services Fund in accordance with the following schedule .... 1,500,000
7

NONPERSONAL SERVICE

9 Contractual services ........................................ 1,000,000
10 Equipment .................................................... 500,000
11
12 Amount available for nonpersonal service ..... 1,500,000
13

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

16 For services and expenses of the Senate Recyclable Materi-
17 als, Information Services and Conference Fund in accord-
18 ance with the following schedule .............................. 50,000
19

NONPERSONAL SERVICE

21 Supplies and materials ................................. 50,000
22
23 Amount available for nonpersonal service ........ 50,000
24

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

27 For services and expenses of the Assembly Recyclable Mate-
28 rials, Information Services and Conference Fund in
29 accordance with the following schedule ...................... 50,000
30

NONPERSONAL SERVICE

32 Supplies and materials ................................. 50,000
33
34 Amount available for nonpersonal service ........ 50,000
35

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE
LEGISLATURE AND JUDICIARY 2022-23

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule ............ 250,000

NONPERSONAL SERVICE

Contractual services ........................................... 250,000

Amount available for nonpersonal service ........ 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule ....... 250,000

NONPERSONAL SERVICE

Contractual services ........................................... 250,000

Amount available for nonpersonal service ........ 250,000
§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2022.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to $9.8 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2022 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>2,027,360,297</td>
<td>162,616,000</td>
<td>0</td>
<td>2,189,976,297</td>
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<tr>
<td>SR-Federal</td>
<td>19,000,000</td>
<td>0</td>
<td>0</td>
<td>19,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>118,161,846</td>
<td>115,214,698</td>
<td>0</td>
<td>233,376,544</td>
</tr>
<tr>
<td>CP-Other</td>
<td>0</td>
<td>0</td>
<td>25,000,000</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

All Funds 2,164,522,143 277,830,698 25,000,000 2,467,352,841

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Appropriations/Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State ............</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>All Funds ......................</td>
</tr>
</tbody>
</table>

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of
this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION .......................... 1,821,477,632

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular ..................... 1,551,238,908
Personal service - temporary ................... 2,735,448
Personal service - holiday / overtime compensation ................................ 28,958,284

Amount available for personal service .... 1,582,932,640

NONPERSONAL SERVICE

Supplies and Materials ........................ 21,757,878
Travel ......................................... 2,788,358
Contractual Services ........................... 138,484,422
Equipment ...................................... 1,753,879

Amount available for nonpersonal service ... 164,784,537

Program account subtotal .................... 1,747,717,177

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular ...................... 22,505,537
Personal service - holiday / overtime compensation ........................................ 2,863

Amount available for personal service ...... 22,508,400

NONPERSONAL SERVICE

Supplies and Materials .......................... 228,099
Travel ......................................... 3,599
Contractual Services ......................... 1,194,956

Amount available for nonpersonal service .... 1,426,654
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program fund subtotal</td>
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<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Judiciary Data Processing Offset Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses as provided by section 94-b of the state finance law.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service - regular</td>
<td>26,912,306</td>
</tr>
<tr>
<td>9</td>
<td>Personal service - holiday / overtime compensation</td>
<td>100,000</td>
</tr>
<tr>
<td>10</td>
<td>Program fund subtotal</td>
<td>27,012,306</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Court Facilities Incentive Aid Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service - regular</td>
<td>686,895</td>
</tr>
<tr>
<td>18</td>
<td>Personal service - holiday / overtime compensation</td>
<td>200</td>
</tr>
<tr>
<td>19</td>
<td>Amount available for personal service</td>
<td>687,095</td>
</tr>
<tr>
<td>24</td>
<td>Travel</td>
<td>1,000</td>
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<tr>
<td>25</td>
<td>Amount available for nonpersonal service</td>
<td>1,000</td>
</tr>
<tr>
<td>27</td>
<td>Program fund subtotal</td>
<td>688,095</td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Federal Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Federal Miscellaneous Grants (Operating) Account</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>For services and expenses including travel</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>outside the state and the payment of liabilities incurred prior to April 1,</td>
<td>9,500,000</td>
</tr>
<tr>
<td>36</td>
<td>2022</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Program account subtotal</td>
<td>9,500,000</td>
</tr>
<tr>
<td>40</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Federal Grants - Health and Human Services</td>
<td></td>
</tr>
</tbody>
</table>
### LEGISLATURE AND JUDICIARY 2022-23

#### MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2022

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>9,500,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>9,500,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>2,875,000</td>
</tr>
</tbody>
</table>

#### COURT OF APPEALS

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>250,000</td>
</tr>
</tbody>
</table>

#### General Fund / State Operations

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>250,000</td>
</tr>
</tbody>
</table>

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>15,756,008</td>
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</tbody>
</table>

Miscellaneous Special Revenue Fund
## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>820,916</td>
</tr>
<tr>
<td>Travel</td>
<td>408,904</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>403,332</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,633,152</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>17,389,160</strong></td>
</tr>
</tbody>
</table>

### APPELLATE COURT OPERATIONS

**Program account subtotal**

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>90,587,798</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>124,288</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>189,200</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>90,901,286</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>1,954,849</td>
</tr>
<tr>
<td>Travel</td>
<td>383,543</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>3,191,431</td>
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<tr>
<td>Equipment</td>
<td>161,460</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>5,691,283</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>96,592,569</strong></td>
</tr>
</tbody>
</table>

### APPELLATE AUXILIARY OPERATIONS

**Program account subtotal**

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>33,264,326</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>387,306</td>
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<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>260</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>33,651,892</strong></td>
</tr>
</tbody>
</table>
## LEGISLATURE AND JUDICIARY 2022-23

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Supplies and Materials</td>
<td>337,178</td>
</tr>
<tr>
<td>3</td>
<td>Travel</td>
<td>397,790</td>
</tr>
<tr>
<td>4</td>
<td>Contractual Services</td>
<td>109,821,585</td>
</tr>
<tr>
<td>6</td>
<td>Amount available for nonpersonal service</td>
<td>110,556,553</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>144,208,445</td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Personal service - regular</td>
<td>18,800,357</td>
</tr>
<tr>
<td>17</td>
<td>Personal service - holiday / overtime compensation</td>
<td>15,594</td>
</tr>
<tr>
<td>20</td>
<td>Amount available for personal service</td>
<td>18,815,951</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Supplies and Materials</td>
<td>299,345</td>
</tr>
<tr>
<td>25</td>
<td>Contractual Services</td>
<td>4,968,606</td>
</tr>
<tr>
<td>27</td>
<td>Amount available for nonpersonal service</td>
<td>5,340,420</td>
</tr>
<tr>
<td>29</td>
<td>Program fund subtotal</td>
<td>24,156,371</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

- **Attorney Licensing Fund**
  - For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

- **Indigent Legal Services Fund**
  - For services and expenses as provided by section 98-b of the state finance law.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>ADMINISTRATION AND GENERAL SUPPORT</td>
<td>22,943,333</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service - regular</td>
<td>15,277,570</td>
</tr>
<tr>
<td>7</td>
<td>Personal service - holiday / overtime compensation</td>
<td>15,835</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Amount available for personal service</td>
<td>15,293,405</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Supplies and Materials</td>
<td>179,205</td>
</tr>
<tr>
<td>13</td>
<td>Travel</td>
<td>438,750</td>
</tr>
<tr>
<td>14</td>
<td>Contractual Services</td>
<td>5,541,586</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Amount available for nonpersonal service</td>
<td>6,159,541</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
<td>21,452,946</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Court Facilities Incentive Aid Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service - regular</td>
<td>1,478,185</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Amount available for personal service</td>
<td>1,478,185</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Supplies and Materials</td>
<td>4,527</td>
</tr>
<tr>
<td>30</td>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>31</td>
<td>Contractual Services</td>
<td>2,675</td>
</tr>
<tr>
<td>32</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Amount available for nonpersonal service</td>
<td>12,202</td>
</tr>
<tr>
<td>34</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Program fund subtotal</td>
<td>1,490,387</td>
</tr>
<tr>
<td>36</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>LAWYERS' FUND FOR CLIENT PROTECTION</td>
<td>12,754,633</td>
</tr>
<tr>
<td>38</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Lawyers' Fund for Client Protection of the State of New York</td>
<td></td>
</tr>
</tbody>
</table>
For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2023.

PERSONAL SERVICE

Personal service - regular ....................... 610,403

Amount available for personal service ....... 610,403

NONPERSONAL SERVICE

Supplies and Materials .......................... 20,000
Travel ............................................ 15,000
Contractual Services .......................... 12,109,230

Amount available for nonpersonal service .... 12,144,230
Program fund subtotal ..................... 12,754,633
LEGISLATURE AND JUDICIARY 2022-23

AID TO LOCALITIES 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>162,616,000</td>
<td>95,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>115,214,698</td>
<td>20,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>277,830,698</td>
<td>115,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AID TO LOCALITIES .......................................... 277,830,698

General Fund / Aid to Localities

Local Assistance Account

For services and expenses associated with
the civil legal services program ............ 95,724,000
For services and expenses associated with
the justice court assistance program ........ 3,000,000
For suballocation to the board of trustees
of the New York interest on lawyer account
fund at the direction of the chief admin-
istrator of the courts, for services and
expenses associated with operation of
section 97-v of the state finance law, as
added by chapter 659 of the laws of 1983;
provided, however, such direction shall be
given not later than thirty days after
this act shall become law.
For services and expenses in relation to IOLA ............. 16,892,000
For suballocation to the office of indigent
legal services, at the direction of the
chief administrator of the courts, for
payment pursuant to law to New York city,
pursuant to an agreement with such city,
for services and expenses related to
implementation of caseload standards for
institutional providers representing indi-
gent clients in criminal cases in such
city. Notwithstanding any other provision
of law, monies received by the office of
indigent legal services pursuant to this
suballocation may be distributed to New
York city only to the extent necessary to
enable compliance with section 127.7 of
the rules of the chief administrator of
the courts (22 NYCRR §127.7)
LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses associated with
2 the criminal caseload reduction program ..... 47,000,000
3
4 Program account subtotal ................. 162,616,000
5
6 Special Revenue Funds - Other / Aid to Localities
7 Court Facilities Incentive Aid Fund

8 For expenses necessary to implement the
9 provisions of law relating to the furnishing
10 of court facilities and the provisions
11 of section 219-a of the judiciary law;
12 provided that, notwithstanding any other
13 provision of law to the contrary, and in
14 accordance with section 4 of the state
15 finance law, where monies in the court
16 facilities incentive aid fund, including
17 such monies as may be transferred thereto
18 pursuant to subdivision 6 of section 94 of
19 the state finance law, are insufficient to
20 meet vouchers presented for payment
21 charged to this appropriation or for
22 transfers made pursuant to paragraph (b)
23 of subdivision 2 of such section, the
24 state comptroller is hereby authorized and
25 directed to transfer, upon the request of
26 the chief administrator of the courts,
27 sufficient monies to meet such vouchers or
28 to permit such transfers from the General
29 Fund to the Court Facilities Incentive Aid
30 Fund on or before March 31, 2023.
31 For services and expenses associated with
32 the court facilities incentive aid program
33 ...................................................... 115,214,698
34
35 Program fund subtotal .................... 115,214,698
36
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

**APPROPRIATIONS REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Capital Projects Funds - Other</th>
<th>25,000,000</th>
<th>29,200,000</th>
</tr>
</thead>
</table>

All Funds ........................ 25,000,000 29,200,000

**SCHEDULE**

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP) ....................................... 25,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012201) .................. 22,000,000

For services and expenses related to alterations and improvements for health and safety in courthouses (52022201) ............. 1,500,000

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032201) ............. 1,000,000

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042201) ............................ 500,000
### GENERAL STATE CHARGES 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>794,213,022</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,870,325</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>828,083,347</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

1. **GENERAL STATE CHARGES** ...................................... 828,083,347
2. --------------
3. General Fund / State Operations
4. State Purposes Account
5. FRINGE BENEFITS
6. For Fringe Benefits .......................... 794,213,022
7. --------------
8. Program account subtotal .................... 794,213,022
9. --------------
10. Special Revenue Funds - Other / State Operations
11. Attorney Licensing Fund
12. FRINGE BENEFITS
13. For Fringe Benefits ............................ 7,858,247
14. --------------
15. Program fund subtotal ....................... 7,858,247
16. --------------
17. Special Revenue Funds - Other / State Operations
18. Court Facilities Incentive Aid Fund
19. FRINGE BENEFITS
20. For Fringe Benefits .............................. 943,895
21. --------------
22. Program fund subtotal ....................... 943,895
23. --------------
24. Special Revenue Funds - Other / State Operations
25. Lawyers' Fund for Client Protection
FRINGE BENEFITS

For Fringe Benefits ..................................... 273,071
---
Program fund subtotal ............................. 273,071

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits ..................................... 12,258,114
---
Program fund subtotal ............................. 12,258,114

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits ..................................... 12,536,998
---
Program fund subtotal ............................. 12,536,998
§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2022.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2022-23

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 1,504,291,545 ....... (re. $22,875,000)
Personal service - temporary ... 2,551,636 ............. (re. $39,000)
Personal service - holiday / overtime compensation ................
27,270,611 ................................. (re. $414,600)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 21,795,347 ............. (re. $331,400)
2,898 .................................................... (re. $80)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 26,412,542 ............. (re. $401,600)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 634,792 .................. (re. $9,600)
200 ...................................................... (re. $10)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 ............. 9,500,000 ................................. (re. $9,500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ............. 9,500,000 ................................. (re. $6,400,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ............. 9,500,000 ................................. (re. $6,900,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 ............. 4,500,000 ................................. (re. $500,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 ............. 3,500,000 ................................. (re. $275,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021 ............. 9,500,000 ................................. (re. $9,500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ............. 9,500,000 ................................. (re. $2,100,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ............. 9,500,000 ................................. (re. $1,000,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 ............. 5,500,000 ................................. (re. $1,400,000)
By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2021:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 .......................... $5,000,000 ....................................................... (re. $250,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2021:

Supplies and Materials ... 50,000 ............................ (re. $50,000)
Travel ... 50,000 ........................................ (re. $50,000)
Contractual Services ... 2,000,000 .......................... (re. $2,000,000)
Equipment ... 150,000 ................................. (re. $150,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2021:

Supplies and Materials ... 50,000 ............................ (re. $10,000)
Travel ... 50,000 ........................................ (re. $10,000)
Contractual Services ... 2,000,000 .......................... (re. $1,700,000)
Equipment ... 150,000 ................................. (re. $50,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2021:

Supplies and Materials ... 750 ............................ (re. $750)
Travel ... 1,500 ........................................ (re. $1,500)
Contractual Services ... 2,540,000 .......................... (re. $1,200,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2021:

Contractual Services ... 1,538,921 .......................... (re. $200,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2021:

Contractual Services ... 3,037,878 .......................... (re. $150,000)

COURT OF APPEALS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2021:

Personal service - regular ... 15,107,488 .......................... (re. $230,000)
Personal service - holiday / overtime compensation .......................... 120,948 .......................... (re. $1,800)

APPELLATE COURT OPERATIONS

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2021:

Personal service - regular ... 87,171,286 .......................... (re. $1,325,000)
Personal service - temporary ... 110,344 .......................... (re. $1,700)
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>192,749</td>
<td>(re. $3,000)</td>
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</table>

**APPELLATE AUXILIARY OPERATIONS**

- General Fund / State Operations
- State Purposes Account

By chapter 51, section 2, of the laws of 2021:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>32,212,630</td>
<td>(re. $490,000)</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>309,824</td>
<td>(re. $4,700)</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>552</td>
<td>(re. $10)</td>
</tr>
</tbody>
</table>

**ADMINISTRATION AND GENERAL SUPPORT**

- General Fund / State Operations
- State Purposes Account

By chapter 51, section 2, of the laws of 2021:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>17,711,166</td>
<td>(re. $269,000)</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>15,594</td>
<td>(re. $200)</td>
</tr>
</tbody>
</table>

**LAWYERS' FUND FOR CLIENT PROTECTION**

- Special Revenue Funds - Other / State Operations

By chapter 51, section 2, of the laws of 2021:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>1,364,633</td>
<td>(re. $20,800)</td>
</tr>
</tbody>
</table>

**AID TO LOCALITIES - REAPPROPRIATIONS 2022-2023**

- General Fund / Aid to Localities
- Local Assistance Account

By chapter 51, section 2, of the laws of 2021:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses associated with the justice court assistance</td>
<td>3,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other / Aid to Localities

Court Facilities Incentive Aid Fund

Chapter 51, section 2, of the laws of 2021:
For expenses necessary to implement the provisions of law relating to
the furnishing of court facilities and the provisions of section
219-a of the judiciary law; provided that, notwithstanding any other
provision of law to the contrary, and in accordance with section 4
of the state finance law, where monies in the court facilities
incentive aid fund, including such monies as may be transferred
thereto pursuant to subdivision 6 of section 94 of the state finance
law, are insufficient to meet vouchers presented for payment charged
to this appropriation or for transfers made pursuant to paragraph
(b) of subdivision 2 of such section, the state comptroller is here-
by authorized and directed to transfer, upon the request of the
chief administrator of the courts, sufficient monies to meet such
vouchers or to permit such transfers, not exceeding $55,000,000 from
the General Fund to the Court Facilities Incentive Aid Fund on or
before March 31, 2022.
For services and expenses associated with the court facilities incen-
tive aid program ... 113,022,070 ................. (re. $20,000,000)

General Fund / Aid to Localities
Local Assistance Account

By chapter 51, section 2, of the laws of 2021:
For suballocation to the office of indigent legal services, at the
direction of the chief administrator of the courts, for payment
pursuant to law to New York city, pursuant to an agreement with such
city, for services and expenses related to implementation of case-
load standards for institutional providers representing indigent
clients in criminal cases in such city. Notwithstanding any other
provision of law, monies received by the office of indigent legal
services pursuant to this suballocation may be distributed to New
York city only to the extent necessary to enable compliance with
section 127.7 of the rules of the chief administrator of the court
(22 NYCRR §127.7).
For services and expenses associated with the Criminal Caseload
Reduction Program ... 47,000,000 .................. (re. $47,000,000)
The appropriation made by chapter 51, section 2, of the laws of 2020, as
amended by chapter 51, section 2, of the laws of 2021:
For suballocation to the office of indigent legal services, at the
direction of the chief administrator of the courts, for payment
pursuant to law to New York city, pursuant to an agreement with such
city, for services and expenses related to implementation of case-
load standards for institutional providers representing indigent
clients in criminal cases in such city. Notwithstanding any other
provision of law, monies received by the office of indigent legal
services pursuant to this suballocation may be distributed to New
York city only to the extent necessary to enable compliance with
section 127.7 of the rules of the chief administrator of the court
(22 NYCRR §127.7).
For services and expenses associated with the Criminal Caseload
Reduction Program ... 47,000,000 .................. (re. $47,000,000)
LEGISLATURE AND JUDICIARY 2022-23

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Funds
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2021:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ............... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2021:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ............... (re. $1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2021:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012101) ... 22,000,000 ............... (re. $19,000,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52022101) ...................... (re. $1,300,000)
1,500,000 ......................................... (re. $1,300,000)
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032101) ......................
1,000,000 ......................................... (re. $950,000)
For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042101) ... 500,000 ...................... (re. $500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012001) ... 20,000,000 ............... (re. $4,000,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52022001) ......................
3,000,000 ......................................... (re. $100,000)
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032001) ......................
1,000,000 ......................................... (re. $100,000)
For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042001) ... 1,000,000 ............... (re. $250,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Judiciary Equitable Sharing Agreement-Treasury Account Program
Improvement or Program Change Purpose

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2021:
For moneys to the judiciary for the treasury department to be used for law enforcement purposes ... 1,675,000 ........... (re. $1,000,000)

GENERAL STATE CHARGES - REAPPROPRIATIONS 2022-23

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 851,755,697 ...................... (re. $2,400,000)

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 8,541,405 ......................... (re. $24,000)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 972,157 ......................... (re. $2,900)

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 286,471 ......................... (re. $100)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 13,059,420 ......................(re. $36,000)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 13,713,213 ....................... (re. $37,000)
§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2022.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2021. Where the full text of law being continued is not shown, leader dots... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS

STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2021:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,196,538 ..................... (re. $2,157,692)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,176,250)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 34,949,668 ............. (re. $12,707,724)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 33,189,185 ............. (re. $14,949,427)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 .................. (re. $112,801)

Temporary service ... 678,750 ........................ (re. $434,850)

By chapter 51, section 1, of the laws of 2020:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,196,538 ..................... (re. $187,021)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 34,949,668 ............. (re. $34,563)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 33,189,185 ............. (re. $3,305,947)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $62,541)
Temporary service ... 678,750 ....................... (re. $101,579)

By chapter 51, section 1, of the laws of 2019:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,075,385 ................... (re. $244,537)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 34,004,725 ................ (re. $704,174)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 32,244,242 ................ (re. $2,740,461)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $17,348)
Temporary service ... 678,750 ....................... (re. $31,168)

By chapter 51, section 1, of the laws of 2018:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ..................... (re. $264,643)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $541,377)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,504,725 ................ (re. $996,030)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 30,813,162 ................ (re. $68,939)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $18,561)
Temporary service ... 678,750 ....................... (re. $48,361)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $297,125)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,004,725 ................ (re. $529,895)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 29,419,947 ................ (re. $576,774)
For personal service of employees and for temporary and expert services for the senate student program office:
LEGISLATURE AND JUDICIARY 2022-23

1 Personal service-regular ... 158,384 ................. (re. $22,899)

2 By chapter 51, section 1, of the laws of 2016:
3 For payment of allowances to members designated by the temporary pres-
4 ident, pursuant to the schedule of such allowances set forth in
5 section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)
6 For personal service of employees and for temporary and expert
7 services of members' offices and of standing committees:
8 Personal service-regular ... 32,404,725 ............ (re. $5,808,262)
9 For personal service of employees and for temporary and expert
10 services for senate operations:
11 Personal service-regular ... 27,984,758 ............ (re. $1,553,301)
12 For personal service of employees and for temporary and expert
13 services for the senate student program office:
14 Personal service-regular ... 158,384 ................ (re. $15,334)

15 By chapter 51, section 1, of the laws of 2015:
16 For payment of allowances to members designated by the temporary pres-
17 ident, pursuant to the schedule of such allowances set forth in
18 section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)
19 For personal service of employees and for temporary and expert
20 services for the senate student program office:
21 Personal service-regular ... 158,384 ................ (re. $21,504)

22 By chapter 51, section 1, of the laws of 2014:
23 For payment of allowances to members designated by the temporary pres-
24 ident, pursuant to the schedule of such allowances set forth in
25 section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)
26 For personal service of employees and for temporary and expert
27 services for the senate student program office:
28 Personal service-regular ... 158,384 ................ (re. $27,413)

29 By chapter 51, section 1, of the laws of 2013:
30 For payment of allowances to members designated by the temporary pres-
31 ident, pursuant to the schedule of such allowances set forth in
32 section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)

33 By chapter 51, section 1, of the laws of 2012:
34 For payment of allowances to members designated by the temporary pres-
35 ident, pursuant to the schedule of such allowances set forth in
36 section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)

37 NONPERSONAL SERVICE

38 By chapter 51, section 1, of the laws of 2021:
39 Supplies and materials ... 9,365,595 ................ (re. $5,565,595)
40 Travel ... 1,554,141 .............................. (re. $1,554,141)
41 Miscellaneous contractual services ... 11,557,989 .. (re. $11,557,989)
42 Equipment ... 2,623,233 ............................ (re. $2,623,233)

43 By chapter 51, section 1, of the laws of 2020:
44 Supplies and materials ... 9,365,595 ................ (re. $3,415,595)
45 Travel ... 1,554,141 .............................. (re. $1,554,141)
46 Miscellaneous contractual services ... 11,557,989 .. (re. $11,557,976)
### LEGISLATURE AND JUDICIARY 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>$2,623,233</td>
<td></td>
</tr>
</tbody>
</table>

**By chapter 51, section 1, of the laws of 2019:**

| Supplies and materials                                                | $9,365,595      | $315,105      |
| Travel                                                               | $1,554,141      | $1,554,141    |
| Miscellaneous contractual services                                    | $11,557,989     | $9,017,271    |
| Equipment                                                            | $2,623,233      | $2,226,090    |

**By chapter 51, section 1, of the laws of 2018:**

| Supplies and materials                                                | $9,365,595      | $750,421      |
| Travel                                                               | $1,554,141      | $1,549,026    |
| Miscellaneous contractual services                                    | $11,557,989     | $2,517,268    |
| Equipment                                                            | $2,623,233      | $2,251,556    |

**By chapter 51, section 1, of the laws of 2017:**

| Travel                                                               | $1,554,141      | $1,554,141    |
| Miscellaneous contractual services                                    | $11,557,989     | $5,000        |
| Equipment                                                            | $2,623,233      | $613,485      |

**By chapter 51, section 1, of the laws of 2016:**

| Travel                                                               | $1,554,141      | $795,962      |
| Miscellaneous contractual services                                    | $11,557,989     | $5,000        |
| Equipment                                                            | $2,623,233      | $662,365      |

### THE ASSEMBLY

#### SCHEDULE

#### PERSONAL SERVICE

**By chapter 51, section 1, of the laws of 2021:**

| Members, 150, payment of salaries pursuant to section 5 of the legislative law | $16,500,000     | $5,093,236    |
| For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law | $1,592,500      | $1,419,548    |
| For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees | $31,262,500     | $13,201,936   |
| Personal service-regular                                              | $39,923,750     | $23,820,970   |
| Temporary service                                                     | $312,625        | $250,713      |

**By chapter 51, section 1, of the laws of 2020:**

| For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services | $307,500        | $89,571       |
| Temporary service                                                     | $1,326,000      | $1,226,701    |

| For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law | $1,592,500      | $1,352,999    |

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**Printed on recycled paper**
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ... 30,500,000 ............... (re. $3,392,161)
Temporary service ... 2,300,000 ............... (re. $1,328,667)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 38,950,000 ............... (re. $2,919,860)
Temporary service ... 305,000 .......................... (re. $73,301)

For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:

Temporary service ... 1,300,000 .......................... (re. $450,000)

By chapter 51, section 1, of the laws of 2019:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,846,154 .......................... (re. $409,615)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 .......................... (re. $1,353,430)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 37,739,454 ............... (re. $3,369,545)
Temporary service ... 255,000 .......................... (re. $85,089)

By chapter 51, section 1, of the laws of 2018:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 .......................... (re. $1,217,481)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 .......................... (re. $434,004)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 36,900,000 .......................... (re. $5,000,000)

By chapter 51, section 1, of the laws of 2016:
For personal service of employees and for temporary and expert services for administrative and program support operations:

Temporary service ... 460,907 .......................... (re. $200,000)

By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 .......................... (re. $106,267)

By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 .......................... (re. $125,777)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 .......................... (re. $228,569)
1 By chapter 51, section 1, of the laws of 1992:
   Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 8,625,000 ...................... (re. $3,317)

4

5 By chapter 51, section 1, of the laws of 2021:
6 Supplies and materials ... 7,897,500 .................... (re. $3,617,144)
7 Travel ... 2,856,500 .................................. (re. $2,477,632)
8 Miscellaneous contractual services ... 13,080,500 ... (re. $7,536,579)
9 Equipment ... 1,753,976 ................................ (re. $1,189,758)

10 By chapter 51, section 1, of the laws of 2020:
11 Supplies and materials ... 7,742,775 .................... (re. $3,584,011)
12 Travel ... 2,800,570 .................................. (re. $2,167,422)
13 Miscellaneous contractual services ... 12,824,330 ... (re. $1,976,624)
14 Equipment ... 1,718,993 ................................ (re. $1,126,019)

15 By chapter 51, section 1, of the laws of 2019:
16 Supplies and materials ... 7,742,775 .................... (re. $100,000)
17 Travel ... 2,800,570 .................................. (re. $900,000)
18 Miscellaneous contractual services ... 12,824,330 ... (re. $1,505,600)
19 Equipment ... 1,399,170 ................................ (re. $317,553)

20 ASSEMBLY WAYS AND MEANS COMMITTEE

21 By chapter 51, section 1, of the laws of 2021:

22 PERSONAL SERVICE

23 Personal service-regular ... 5,945,236 ............... (re. $3,600,989)
24 Temporary service ... 120,770 .......................... (re. $103,153)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 279,400 ...................... (re. $188,156)
27 Travel ... 5,000 ........................................ (re. $5,000)
28 Contractual services ... 140,000 ...................... (re. $121,234)
29 Equipment ... 10,000 ................................... (re. $9,853)

30 By chapter 51, section 1, of the laws of 2020:

31 PERSONAL SERVICE

32 Personal service-regular ... 5,817,777 ............... (re. $1,729,126)
33 Temporary service ... 120,770 .......................... (re. $96,594)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 279,400 ...................... (re. $243,053)
36 Travel ... 5,000 ........................................ (re. $5,000)
37 Contractual services ... 140,000 ...................... (re. $54,650)
38 Equipment ... 10,000 ................................... (re. $9,527)
By chapter 51, section 1, of the laws of 2019:

PERSONAL SERVICE

Personal service-regular ... 5,692,817 .................. (re. $953,706)
Temporary service ... 120,770 ...................... (re. $95,442)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ..................... (re. $98,071)
Travel ... 5,000 .................................. (re. $5,000)
Contractual services ... 140,000 .................... (re. $26,521)
Equipment ... 10,000 ................................ (re. $9,769)

By chapter 51, section 1, of the laws of 2012:

PERSONAL SERVICE

Temporary service ... 159,000 ......................... (re. $85,742)

NONPERSONAL SERVICE

Travel ... 29,000 .................................. (re. $29,000)
Equipment ... 49,000 ................................ (re. $46,509)

By chapter 51, section 1, of the laws of 2011:

NONPERSONAL SERVICE

Travel ... 29,000 .................................. (re. $29,000)
Equipment ... 49,000 ................................ (re. $9,420)

By chapter 51, section 1, of the laws of 2010:

NONPERSONAL SERVICE

Travel ... 29,000 .................................. (re. $28,621)
Equipment ... 49,000 ................................ (re. $47,816)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Travel ... 30,000 .................................. (re. $14,150)
Equipment ... 50,000 ................................ (re. $30,946)

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2021:

For services and expenses of the Legislative Ethics Commission.
LEGISLATURE AND JUDICIARY 2022-23

PERSONAL SERVICE

Personal service-regular ... 396,354 ................. (re. $302,223)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Travel ... 6,000 ......................................... (re. $6,000)
Contractual services ... 2,000 ............................. (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 396,354 ................. (re. $119,077)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Travel ... 6,000 ......................................... (re. $844)
Contractual services ... 2,000 ............................. (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 388,275 .................... (re. $73,821)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Contractual services ... 2,000 ............................. (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 380,355 .................... (re. $78,299)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Contractual services ... 2,000 ............................. (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Ethics Commission.
LEGISLATURE AND JUDICIARY 2022-23

PERSONAL SERVICE

Personal service-regular ... 372,590 ................. (re. $64,070)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ...................... (re. $6,602)
Contractual services ... 2,000 ......................... (re. $1,792)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ................. (re. $11,110)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ...................... (re. $6,667)
Contractual services ... 2,000 ......................... (re. $1,871)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ...................... (re. $6,667)
Contractual services ... 2,000 ......................... (re. $414)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ................. (re. $91,422)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ...................... (re. $554)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.
NONPERSONAL SERVICE

Equipment ... 1,000 ........................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 .................. (re. $173,118)

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................... (re. $312)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 .................. (re. $237,388)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................... (re. $903)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ... 358,900 .................. (re. $138,068)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ... 358,900 .................. (re. $39,224)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ... 358,900 .................. (re. $176,455)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ... 358,900 .................. (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... 410,000 ............................................... (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... 500,000 ............................................... (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... 1,000,000 ............................................... (re. $176,562)
NATIONAL CONFERENCE OF STATE LEGISLATURES

By chapter 51, section 1, of the laws of 2021:
For a contribution to the National Conference of State Legislatures.

NONPERSONAL SERVICE

Contractual services ... 420,386 .......................... (re. $2,793)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 ................... (re. $94,976)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 .......................... (re. $25,700)
Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 ................... (re. $44,853)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 .......................... (re. $25,700)
Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 198,695 ..................... (re. $28,799)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 .......................... (re. $25,700)
Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative health service.

**NONPERSONAL SERVICE**

- Supplies and materials ... 25,700 .......................... (re. $10,393)
- Contractual services ... 1,000 .......................... (re. $940)
- Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2017:

For services and expenses for the operation of the legislative health service.

**NONPERSONAL SERVICE**

- Supplies and materials ... 25,700 .......................... (re. $1,098)
- Contractual services ... 1,000 .......................... (re. $990)
- Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2016:

For services and expenses for the operation of the legislative health service.

**NONPERSONAL SERVICE**

- Contractual services ... 1,000 .......................... (re. $1,000)
- Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2015:

For services and expenses for the operation of the legislative health service.

**NONPERSONAL SERVICE**

- Contractual services ... 1,000 .......................... (re. $999)
- Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2014:

For services and expenses for the operation of the legislative health service.

**NONPERSONAL SERVICE**

- Contractual services ... 1,000 .......................... (re. $999)
- Equipment ... 1,000 ................................ (re. $1,000)

By chapter 51, section 1, of the laws of 2013:

For services and expenses for the operation of the legislative health service.

**NONPERSONAL SERVICE**

- Contractual services ... 1,000 .......................... (re. $462)
LEGEN SLATURE AND JUDICIARY 2022-23

1 Equipment ... 1,000 ............................................. (re. $826)

2 By chapter 51, section 1, of the laws of 2012:
3 For services and expenses for the operation of the legislative health
4 service.

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 ............................................. (re. $805)

7 By chapter 51, section 1, of the laws of 2011:
8 For services and expenses for the operation of the legislative health
9 service.

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000 ......................... (re. $1,000)
12 Equipment ... 1,000 ......................................... (re. $1,000)

13 By chapter 51, section 1, of the laws of 2010:
14 For services and expenses for the operation of the legislative health
15 service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 ......................... (re. $996)
18 Equipment ... 1,000 ......................................... (re. $1,000)

19 By chapter 51, section 1, of the laws of 2009:
20 For services and expenses for the operation of the legislative health
21 service.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 ......................... (re. $989)
24 Equipment ... 1,000 ......................................... (re. $356)

25 By chapter 51, section 1, of the laws of 2008:
26 For services and expenses for the operation of the legislative health
27 service.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 ......................... (re. $901)
30 Equipment ... 1,000 ......................................... (re. $581)

31 By chapter 51, section 1, of the laws of 2007:
32 For services and expenses for the operation of the legislative health
33 service.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000 ......................... (re. $764)
36 Equipment ... 1,000 ......................................... (re. $923)
By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ............ (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 493,491 ............... (re. $323,754)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..................... (re. $247,500)
Contractual services ... 126,500 ........................ (re. $126,500)
Equipment ... 5,000 .................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 493,491 ............... (re. $189,649)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..................... (re. $247,500)
Contractual services ... 126,500 ........................ (re. $115,162)
Equipment ... 5,000 .................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 476,383 ................... (re. $66,837)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..................... (re. $247,500)
Equipment ... 5,000 .................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 459,611 ................... (re. $27,422)
LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $210,849)
Equipment ... 5,000 .................................. (re. $5,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 443,168 ................... (re. $25,811)

NONPERSONAL SERVICE

Equipment ... 5,000 .................................. (re. $5,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $11,776)

NONPERSONAL SERVICE

Equipment ... 5,000 .................................. (re. $4,834)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $31,994)

NONPERSONAL SERVICE

Equipment ... 5,000 .................................. (re. $1,609)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $53,702)

NONPERSONAL SERVICE

Equipment ... 5,000 .................................. (re. $4,961)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $156,326)

NONPERSONAL SERVICE

Equipment ... 5,000 ...................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $93,699)

NONPERSONAL SERVICE

Equipment ... 25,000 .................................... (re. $25,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $71,005)

NONPERSONAL SERVICE

Equipment ... 32,500 .................................... (re. $32,500)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,500 .................................... (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 .................................... (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.
LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Equipment ... 32,800 ................................... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ................................... (re. $32,800)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services
... ..... 712,635 ................................... (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services
... ..... 691,879 ................................... (re. $193,705)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 ................... (re. $385,444)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $2,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 ................... (re. $77,886)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $2,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 970,841 ................... (re. $48,368)
LEGISLATURE AND JUDICIARY  2022-23

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 951,766 .................... (re. $7,383)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $1,981)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 .................... (re. $24,219)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $1,907)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................. (re. $105,573)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................. (re. $141,698)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $1,083)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $44,703)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ................... (re. $37,839)
By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ................... (re. $28,486)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ................... (re. $64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ......................... (re. $4,476)
Equipment ... 1,000 ................................... (re. $422)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 ............ (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 ............ (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 ........... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2021:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ............. (re. $4,129,798)
Temporary service ... 169,240 ......................... (re. $169,240)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ....................... (re. $329,737)
Travel ... 50,577 ..................................... (re. $50,577)
Contractual services ... 1,710,163 ..................... (re. $1,710,160)
Equipment ... 158,793 ................................ (re. $158,760)

By chapter 51, section 1, of the laws of 2020:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.
## PERSONAL SERVICE

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reference</th>
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<tbody>
<tr>
<td>Personal service-regular</td>
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## NONPERSONAL SERVICE

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<td>Supplies and materials</td>
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<tr>
<td>Contractual services</td>
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<td>Equipment</td>
<td>158,793</td>
<td>$50,776</td>
</tr>
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</table>

## By chapter 51, section 1, of the laws of 2019:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

## NONPERSONAL SERVICE

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reference</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
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<tr>
<td>Contractual services</td>
<td>1,710,163</td>
<td>$1,692,798</td>
</tr>
<tr>
<td>Equipment</td>
<td>158,793</td>
<td>$148,970</td>
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## By chapter 51, section 1, of the laws of 2018:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

## PERSONAL SERVICE

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<th>Description</th>
<th>Amount</th>
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<td>Personal service-regular</td>
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<td>Temporary service</td>
<td>169,240</td>
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## NONPERSONAL SERVICE

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<td>Travel</td>
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<td>Equipment</td>
<td>158,793</td>
<td>$154,926</td>
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## By chapter 51, section 1, of the laws of 2017:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

## NONPERSONAL SERVICE

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<th>Description</th>
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<td>Contractual services</td>
<td>1,710,163</td>
<td>$1,209,385</td>
</tr>
<tr>
<td>Equipment</td>
<td>158,793</td>
<td>$154,926</td>
</tr>
</tbody>
</table>

## By chapter 51, section 1, of the laws of 2016:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.
LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Travel ... 50,577 ........................................ (re. $50,577)
Contractual services ... 1,710,163 .................... (re. $743,411)
Equipment ... 158,793 ................................. (re. $152,461)

By chapter 51, section 1, of the laws of 2015:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Travel ... 50,577 ........................................ (re. $50,577)
Contractual services ... 1,710,163 .................... (re. $226,128)
Equipment ... 158,793 ................................. (re. $152,380)

By chapter 51, section 1, of the laws of 2014:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 .................... (re. $214,244)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 381,263 .................. (re. $216,531)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ........................ (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 388,298 .................. (re. $304,295)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ........................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.
## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reverted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>937,343</td>
<td>$432,716</td>
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## NONPERSONAL SERVICE

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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>17,000</td>
<td>$15,846</td>
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<tr>
<td>Travel</td>
<td>5,000</td>
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<td>Contractual services</td>
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<tr>
<td>Equipment</td>
<td>208,000</td>
<td>$204,030</td>
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</table>

By chapter 51, section 1, of the laws of 2020:

For services and expenses of the task force for senate purposes.

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reverted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>381,263</td>
<td>$129,754</td>
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## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Travel</td>
<td>3,000</td>
<td>$3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,402</td>
<td>$7,402</td>
</tr>
</tbody>
</table>

For services and expenses of the task force for assembly purposes.

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reverted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>380,465</td>
<td>$272,911</td>
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## NONPERSONAL SERVICE

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<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,000</td>
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<tr>
<td>Contractual services</td>
<td>9,200</td>
<td>$3,905</td>
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For services and expenses of the task force for joint operations.

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>912,375</td>
<td>$253,261</td>
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## NONPERSONAL SERVICE

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<tr>
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<td>Supplies and materials</td>
<td>17,000</td>
<td>$12,927</td>
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<td>Travel</td>
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<td>Contractual services</td>
<td>106,000</td>
<td>$82,075</td>
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<tr>
<td>Equipment</td>
<td>208,000</td>
<td>$205,639</td>
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By chapter 51, section 1, of the laws of 2019:

For services and expenses of the task force for senate purposes.
PERSONAL SERVICE

Personal service-regular ... 373,583 .................. (re. $284,572)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 372,785 ................ (re. $280,548)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ...................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 887,898 ................ (re. $170,474)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ....................... (re. $105,922)
Equipment ... 208,000 ................................. (re. $206,497)

By chapter 51, section 1, of the laws of 2018:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 366,054 .................... (re. $37,446)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.
LEGISLATURE AND JUDICIARY 2022-23

PERSONAL SERVICE

Personal service - regular ... 365,256 ............... (re. $279,205)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ......................................... (re. $1,000)
Contractual services ... 9,200 ........................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 863,900 ............... (re. $170,654)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $17,000)
Travel ... 5,000 ........................................... (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,982)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service - regular ... 358,673 .................. (re. $22,060)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................... (re. $3,000)
Contractual services ... 7,402 ............................ (re. $7,402)
For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 348,875 .................. (re. $268,022)
Temporary service ... 9,000 .............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 9,200 ............................ (re. $8,450)
For services and expenses ... ... of the task force for joint operations.
<table>
<thead>
<tr>
<th></th>
<th>PERSONAL SERVICE</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>2</td>
<td>Personal service - regular ... 831,372 ................. (re. $85,694)</td>
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<tr>
<td>3</td>
<td>Temporary service ... 9,000 ............................. (re. $9,000)</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>NONPERSONAL SERVICE</th>
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</thead>
<tbody>
<tr>
<td>5</td>
<td>Supplies and materials ... 17,000 ................. (re. $17,000)</td>
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<tr>
<td>6</td>
<td>Travel ... 5,000 ........................................ (re. $5,000)</td>
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<tr>
<td>7</td>
<td>Contractual services ... 106,000 ................. (re. $105,967)</td>
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<tr>
<td>8</td>
<td>Equipment ... 208,000 ................................. (re. $208,000)</td>
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By chapter 51, section 1, of the laws of 2016:
For services and expenses ... of the task force for senate purposes.

<table>
<thead>
<tr>
<th></th>
<th>PERSONAL SERVICE</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>13</td>
<td>Personal service-regular ... 347,923 ........................ (re. $21,988)</td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>NONPERSONAL SERVICE</th>
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</thead>
<tbody>
<tr>
<td>15</td>
<td>Travel ... 3,000 ........................................ (re. $3,000)</td>
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<tr>
<td>16</td>
<td>Contractual services ... 7,402 .......................... (re. $7,402)</td>
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</table>

For services and expenses ... of the task force for assembly purposes.

<table>
<thead>
<tr>
<th></th>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>Personal service-regular ... 338,125 ........................ (re. $244,319)</td>
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</tr>
<tr>
<td>21</td>
<td>Temporary service ... 9,000 ............................. (re. $9,000)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Supplies and materials ... 1,000 ........................ (re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Travel ... 1,000 ........................................ (re. $1,000)</td>
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</tr>
<tr>
<td>25</td>
<td>Contractual services ... 9,200 .......................... (re. $9,200)</td>
<td></td>
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</tbody>
</table>

For services and expenses ... of the task force for joint operations.

<table>
<thead>
<tr>
<th></th>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>Personal service-regular ... 797,109 ........................ (re. $236,703)</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Temporary service ... 9,000 ............................. (re. $9,000)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>Supplies and materials ... 17,000 ........................ (re. $17,000)</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Travel ... 5,000 ........................................ (re. $5,000)</td>
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</tr>
<tr>
<td>34</td>
<td>Contractual services ... 106,000 ........................ (re. $104,386)</td>
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<tr>
<td>35</td>
<td>Equipment ... 208,000 ................................. (re. $208,000)</td>
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</tbody>
</table>
By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $9,254)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $1,386)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 ................ (re. $228,676)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 ................... (re. $53,797)
Temporary service ... 9,000 .......................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $16,410)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,395)
Equipment ... 208,000 ................................. (re. $207,657)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $9,095)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $5,873)
LEGISLATURE AND JUDICIARY 2022-23

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ................. (re. $228,794)
Temporary service ... 9,000 .............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ............................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ............................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..................... (re. $735,629)
Temporary service ... 9,000 .............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ............................ (re. $16,554)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 .......................... (re. $105,819)
Equipment ... 208,000 .................................... (re. $208,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..................... (re. $65,944)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..................... (re. $219,174)
Temporary service ... 9,000 .............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ............................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ............................ (re. $9,200)
For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 .......................... (re. $16,842)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 .......................... (re. $106,000)
Equipment ... 208,000 .................................... (re. $208,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses ... of the task force for senate purposes.

PERSONAL SERVICE

Travel ... 6,000 ........................................ (re. $1,051)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ............................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ............................... (re. $8,525)
For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 .......................... (re. $16,605)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 .......................... (re. $105,948)
Equipment ... 208,000 .................................... (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... of the task force for assembly purposes.
PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $213,372)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,200 ........................ (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ...................... (re. $13,905)
Travel ... 5,000 ............................. (re. $5,000)
Contractual services ... 109,000 ...................... (re. $103,000)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,200 ........................ (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ...................... (re. $104)
Contractual services ... 109,000 ...................... (re. $35,185)
Equipment ... 208,000 ................................. (re. $206,855)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 .................. (re. $210,300)
LEGISLATURE AND JUDICIARY 2022-23

1. Temporary service ... 10,000 ......................... (re. $10,000)

NONPERSONAL SERVICE

3. Travel ... 1,000 ........................................ (re. $1,000)
4. Contractual services ... 10,402 ......................... (re. $10,402)

5. For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

8. Equipment ... 210,000 ................................. (re. $210,000)

By chapter 51, section 1, of the laws of 2008:

10. For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

13. Personal service-regular ... 340,542 ............... (re. $210,300)
14. Temporary service ... 10,000 ......................... (re. $10,000)

NONPERSONAL SERVICE

16. Travel ... 1,000 ........................................ (re. $1,000)
17. Contractual services ... 10,402 ......................... (re. $6,082)

18. For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

21. Temporary service ... 10,000 ......................... (re. $10,000)

NONPERSONAL SERVICE

23. Travel ... 5,000 ........................................ (re. $5,000)
24. Equipment ... 210,000 ................................. (re. $209,240)

By chapter 51, section 1, of the laws of 2007:

25. For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

29. Personal service-regular ... 330,000 ............... (re. $194,119)
30. Temporary service ... 10,000 ......................... (re. $10,000)

NONPERSONAL SERVICE

32. Travel ... 1,000 ........................................ (re. $1,000)
33. Contractual services ... 10,402 ......................... (re. $7,144)
LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

4 Travel ... 5,000 ........................................ (re. $4,414)
5 Equipment ... 210,000 ................................ (re. $80,677)

6 By chapter 51, section 1, of the laws of 2006:
7 For services and expenses ... ... of the task force for assembly purposes ... 341,167 ....................... (re. $177,322)

8 By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
9 For services and expenses ... ... of the task force for assembly purposes ........................................ (re. $454,200)

INDEPENDENT REDISTRICTING COMMISSION

14 By chapter 51, section 1, of the laws of 2021:
15 PERSONAL SERVICE
16 Personal service-regular ... 3,480,000 ............... (re. $2,191,173)

NONPERSONAL SERVICE

18 Supplies and materials ... 200,000 ........................ (re. $185,379)
19 Travel ... 200,000 ........................................ (re. $194,052)
20 Contractual services ... 60,000 ........................ (re. $60,000)
21 Equipment ... 60,000 ................................... (re. $10,502)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

25 By chapter 51, section 1, of the laws of 2021:
26 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 ....................... (re. $1,000,000)
29 Equipment ... 500,000 ................................ (re. $500,000)

30 By chapter 51, section 1, of the laws of 2020:
31 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 ....................... (re. $1,000,000)
34 Equipment ... 500,000 ................................ (re. $500,000)
By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................... (re. $1,000,000)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................... (re. $982,296)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................... (re. $230,302)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $424,421)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.
NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $169,617)

SENATE RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... 50,000 ............. (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... 50,000 ............. (re. $50,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2022.
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