

**ALL FUNDS
RECOMMENDED FY 2023
COMPARED TO FY 2022 AVAILABLE
(dollars)**

| | Available FY 2022 | State Operations Recommended FY 2023 | Aid to Localities Recommended FY 2023 | Capital Projects Recommended FY 2023 | Total Recommended FY 2023 | Change From FY 2022 |
|--|------------------------|---|---|---|---------------------------------|-------------------------|
| Addiction Services and Supports, Office of | 976,316,500 | 163,999,000 | 1,252,933,000 | 102,000,000 | 1,518,932,000 | 542,615,500 |
| Adirondack Park Agency | 5,301,000 | 6,189,000 | 0 | 29,000,000 | 35,189,000 | 29,888,000 |
| Aging, Office for the | 292,001,709 | 12,818,400 | 283,357,500 | 0 | 296,175,900 | 4,174,191 |
| Agriculture and Markets, Department of | 194,616,013 | 164,394,000 | 62,936,000 | 45,615,000 | 272,945,000 | 78,328,987 |
| Alcoholic Beverage Control, Division of | 59,668,000 | 61,711,000 | 50,000,000 | 0 | 111,711,000 | 52,043,000 |
| Arts, Council on the | 92,566,000 | 5,180,000 | 82,764,000 | 0 | 87,944,000 | (4,622,000) |
| Audit and Control, Department of | 445,683,000 | 456,397,000 | 32,025,000 | 30,112,000 | 518,534,000 | 72,851,000 |
| Budget, Division of the | 49,721,000 | 50,184,000 | 0 | 0 | 50,184,000 | 463,000 |
| Children and Family Services, Office of | 6,585,727,119 | 547,233,000 | 3,586,945,450 | 43,590,000 | 4,177,768,450 | (2,407,958,669) |
| City University of New York | 5,031,553,450 | 3,228,494,500 | 1,799,370,100 | 792,847,000 | 5,820,711,600 | 789,158,150 |
| Civil Service, Department of | 59,694,269 | 66,980,000 | 2,000,000 | 0 | 68,980,000 | 9,285,731 |
| Correction, Commission of | 3,142,000 | 3,329,000 | 0 | 0 | 3,329,000 | 187,000 |
| Corrections and Community Supervision, Department of | 3,435,648,000 | 2,959,917,000 | 37,013,000 | 479,100,000 | 3,476,030,000 | 40,382,000 |
| Criminal Justice Services, Division of | 383,748,833 | 87,042,000 | 321,996,000 | 75,000,000 | 484,038,000 | 100,289,167 |
| Developmental Disabilities Planning Council | 4,760,000 | 4,760,000 | 0 | 0 | 4,760,000 | 0 |
| Economic Development, Department of | 691,322,323 | 40,009,000 | 57,156,325 | 0 | 97,165,325 | (594,157,000) |
| Education Department, State | 52,073,625,493 | 637,089,000 | 39,846,500,850 | 117,690,000 | 40,601,279,850 | (11,472,345,643) |
| Elections, State Board of | 44,125,000 | 20,409,000 | 10,000,000 | 0 | 30,409,000 | (13,716,000) |
| Empire State Development Corporation | 1,300,244,000 | 0 | 510,478,000 | 3,473,000,000 | 3,983,478,000 | 2,683,234,000 |
| Employee Relations, Office of | 8,683,000 | 11,755,000 | 0 | 0 | 11,755,000 | 3,072,000 |
| Energy Research and Development Authority, New York State | 20,500,000 | 0 | 0 | 23,600,000 | 23,600,000 | 3,100,000 |
| Environmental Conservation, Department of | 1,882,279,500 | 481,437,000 | 0 | 5,728,600,000 | 6,210,037,000 | 4,327,757,500 |
| Ethics and Lobbying, Independent Commission on | 5,594,000 | 5,594,000 | 0 | 0 | 5,594,000 | 0 |
| Executive Chamber | 17,854,000 | 17,854,000 | 0 | 0 | 17,854,000 | 0 |
| Financial Control Board, New York State | 3,497,000 | 3,497,000 | 0 | 0 | 3,497,000 | 0 |
| Financial Services, Department of | 469,457,993 | 396,939,124 | 83,917,200 | 0 | 480,856,324 | 11,398,331 |
| Gaming Commission, New York State | 424,352,000 | 103,826,000 | 390,000,000 | 0 | 493,826,000 | 69,474,000 |
| General Services, Office of | 1,263,399,972 | 1,045,963,000 | 0 | 440,800,000 | 1,486,763,000 | 223,363,028 |
| Health, Department of | 193,864,179,834 | 3,924,991,000 | 198,337,899,400 | 2,089,739,000 | 204,352,629,400 | 10,488,449,566 |
| Higher Education Services Corporation, New York State | 1,203,168,000 | 52,034,000 | 1,145,228,000 | 0 | 1,197,262,000 | (5,906,000) |
| Homeland Security and Emergency Services, Division of | 4,973,259,000 | 87,774,000 | 4,853,751,000 | 31,000,000 | 4,972,525,000 | (734,000) |
| Housing and Community Renewal, Division of | 1,700,791,000 | 134,689,000 | 430,735,000 | 4,684,200,000 | 5,249,624,000 | 3,548,833,000 |
| Human Rights, Division of | 19,100,000 | 20,733,000 | 0 | 0 | 20,733,000 | 1,633,000 |
| Indigent Legal Services, Office of | 313,773,000 | 6,958,000 | 357,310,000 | 0 | 364,268,000 | 50,495,000 |
| Information Technology Services, Office of | 892,502,226 | 827,254,000 | 0 | 115,700,000 | 942,954,000 | 50,451,774 |
| Inspector General, Office of the | 7,828,000 | 8,489,000 | 0 | 0 | 8,489,000 | 661,000 |
| Interest on Lawyer Account | 47,103,000 | 2,165,000 | 45,000,000 | 0 | 47,165,000 | 62,000 |
| Judicial Conduct, Commission on | 6,356,000 | 7,189,000 | 0 | 0 | 7,189,000 | 833,000 |
| Judicial Nomination, Commission on | 30,000 | 30,000 | 0 | 0 | 30,000 | 0 |
| Judicial Screening Committees, New York State | 38,000 | 38,000 | 0 | 0 | 38,000 | 0 |
| Justice Center for the Protection of People with Special Needs | 60,093,407 | 60,098,000 | 799,000 | 0 | 60,897,000 | 803,593 |
| Labor, Department of | 64,176,459,026 | 1,095,111,000 | 10,255,972,000 | 0 | 11,351,083,000 | (52,825,376,026) |
| Law, Department of | 273,440,500 | 298,612,000 | 0 | 6,500,000 | 305,112,000 | 31,671,500 |
| Lieutenant Governor, Office of the | 630,000 | 746,000 | 0 | 0 | 746,000 | 116,000 |
| Medicaid Inspector General, Office of the | 55,244,000 | 57,469,000 | 0 | 0 | 57,469,000 | 2,225,000 |
| Mental Health, Office of | 4,487,892,000 | 2,170,646,000 | 2,513,322,000 | 434,472,000 | 5,118,440,000 | 630,548,000 |
| Mental Hygiene, Department of | 600,000,000 | 600,000,000 | 0 | 0 | 600,000,000 | 0 |
| Metropolitan Transportation Authority | 860,805,800 | 0 | 901,768,000 | 0 | 901,768,000 | 40,962,200 |
| Military and Naval Affairs, Division of | 146,111,000 | 137,413,000 | 1,000,000 | 75,801,000 | 214,214,000 | 68,103,000 |
| Mortgage Agency, State of New York | 232,800,000 | 76,800,000 | 155,310,665 | 0 | 232,110,665 | (689,335) |
| Motor Vehicles, Department of | 455,986,000 | 112,727,882 | 24,200,000 | 430,538,000 | 567,465,882 | 111,479,882 |
| Olympic Regional Development Authority | 116,590,000 | 14,090,000 | 0 | 102,500,000 | 116,590,000 | 0 |
| Parks, Recreation and Historic Preservation, Office of | 497,486,842 | 285,628,000 | 9,305,000 | 314,900,000 | 609,833,000 | 112,346,158 |
| People with Developmental Disabilities, Office for | 5,045,124,000 | 2,299,683,000 | 4,816,888,000 | 112,600,000 | 7,229,171,000 | 2,184,047,000 |
| Power Authority, New York | 86,000,000 | 43,000,000 | 0 | 0 | 43,000,000 | (43,000,000) |
| Prevention of Domestic Violence, Office for the | 10,748,000 | 4,598,000 | 6,335,000 | 0 | 10,933,000 | 185,000 |
| Prosecutorial Conduct, Commission on | 0 | 1,750,000 | 0 | 0 | 1,750,000 | 1,750,000 |
| Public Employment Relations Board | 4,056,000 | 4,338,000 | 0 | 0 | 4,338,000 | 282,000 |
| Public Service, Department of | 112,086,000 | 111,760,000 | 5,750,000 | 0 | 117,510,000 | 5,424,000 |
| State Police, Division of | 1,024,489,000 | 916,538,000 | 0 | 132,616,000 | 1,049,154,000 | 24,665,000 |
| State University of New York | 11,865,799,216 | 10,590,115,100 | 450,548,000 | 1,481,202,000 | 12,521,865,100 | 656,065,884 |
| State, Department of | 369,851,485 | 118,167,000 | 178,200,000 | 202,000,000 | 498,367,000 | 128,515,515 |
| Tax Appeals, Division of | 3,073,000 | 3,306,000 | 0 | 0 | 3,306,000 | 233,000 |
| Taxation and Finance, Department of | 451,117,700 | 468,297,700 | 6,926,000 | 0 | 475,223,700 | 24,112,000 |
| Temporary and Disability Assistance, Office of | 9,819,425,000 | 462,299,000 | 5,715,812,000 | 128,000,000 | 6,306,111,000 | (3,513,314,000) |
| Transportation, Department of | 11,177,135,600 | 443,647,000 | 4,758,387,800 | 8,466,576,000 | 13,668,610,800 | 2,491,475,200 |
| Veterans' Services, Division of | 24,282,263 | 11,154,000 | 11,859,000 | 4,000,000 | 27,013,000 | 2,730,737 |
| Victim Services, Office of | 216,589,000 | 17,634,000 | 198,643,000 | 1,200,000 | 217,477,000 | 888,000 |
| Welfare Inspector General, Office of | 1,312,000 | 1,312,000 | 0 | 0 | 1,312,000 | 0 |
| Workers' Compensation Board | 214,589,000 | 206,186,000 | 0 | 0 | 206,186,000 | (8,403,000) |
| Subtotal | 391,242,419,075 | 36,268,469,706 | 283,590,341,290 | 30,194,498,000 | 350,053,308,996 | (41,189,110,079) |

Miscellaneous -- All State Departments and Agencies

| | | | | | | |
|---|-------------|------------|------------|------------|------------|---------------|
| Arts and Cultural Facilities Improvement | 20,000,000 | 0 | 0 | 20,000,000 | 20,000,000 | 0 |
| Commercial Gaming Payment Reduction Offsets | 7,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 3,000,000 |
| Consolidated Capital Projects Program | 299,636,000 | 0 | 0 | 0 | 0 | (299,636,000) |
| Data Analytics | 0 | 25,000,000 | 0 | 0 | 25,000,000 | 25,000,000 |
| Deferred Compensation Board | 892,000 | 920,000 | 0 | 0 | 920,000 | 28,000 |
| General Salary Increase Appropriation | 600,000,000 | 0 | 0 | 0 | 0 | (600,000,000) |

**ALL FUNDS
RECOMMENDED FY 2023
COMPARED TO FY 2022 AVAILABLE
(dollars)**

| | Available FY 2022 | State Operations Recommended FY 2023 | Aid to Localities Recommended FY 2023 | Capital Projects Recommended FY 2023 | Total Recommended FY 2023 | Change From FY 2022 |
|---|------------------------|---|---|---|---------------------------------|-------------------------|
| General State Charges | 7,078,345,000 | 7,342,712,000 | 0 | 0 | 7,342,712,000 | 264,367,000 |
| Green Thumb Program | 3,966,000 | 4,541,000 | 0 | 0 | 4,541,000 | 575,000 |
| Greenway Heritage Conservancy for the Hudson River Valley | 200,000 | 225,000 | 0 | 0 | 225,000 | 25,000 |
| Health Care and Mental Hygiene Worker Bonuses | 0 | 120,000,000 | 0 | 0 | 120,000,000 | 120,000,000 |
| Health Insurance Contingency Reserve | 773,854,000 | 773,854,000 | 0 | 0 | 773,854,000 | 0 |
| Health Insurance Reserve Receipts Fund | 292,400,000 | 292,400,000 | 0 | 0 | 292,400,000 | 0 |
| Higher Education - Miscellaneous | 675,000 | 0 | 0 | 0 | 0 | (675,000) |
| Higher Education Facilities Capital Matching Grants Program | 0 | 0 | 0 | 30,000,000 | 30,000,000 | 30,000,000 |
| Hudson River Valley Greenway Communities Council | 321,000 | 245,000 | 136,000 | 0 | 381,000 | 60,000 |
| Insurance and Securities Funds Reserve Guarantee | 1,605,000,000 | 1,605,000,000 | 0 | 0 | 1,605,000,000 | 0 |
| Labor Management Committees | 59,644,000 | 25,485,000 | 0 | 0 | 25,485,000 | (34,159,000) |
| Local Government Assistance | 772,629,826 | 2,500,000 | 832,024,826 | 0 | 834,524,826 | 61,895,000 |
| National and Community Service | 30,876,314 | 30,445,900 | 432,000 | 0 | 30,877,900 | 1,586 |
| Nonprofit Infrastructure Capital Investment Program | 0 | 0 | 0 | 50,000,000 | 50,000,000 | 50,000,000 |
| Payments to STARC / NYC | 170,000,000 | 0 | 0 | 0 | 0 | (170,000,000) |
| Public Security and Emergency Response | 300,000,000 | 300,000,000 | 0 | 0 | 300,000,000 | 0 |
| Raise the Age | 250,000,000 | 0 | 250,000,000 | 0 | 250,000,000 | 0 |
| Reserve for Covid-19 Public Health Response | 0 | 2,000,000,000 | 0 | 0 | 2,000,000,000 | 2,000,000,000 |
| Reserve for Federal Audit Disallowances | 500,000,000 | 500,000,000 | 0 | 0 | 500,000,000 | 0 |
| Special Infrastructure Account, New York State | 1,300,000,000 | 0 | 0 | 0 | 0 | (1,300,000,000) |
| Special Pay Bill | 430,662,550 | 0 | 0 | 0 | 0 | (430,662,550) |
| Special Public Health Emergency Appropriation | 6,000,000,000 | 6,000,000,000 | 0 | 0 | 6,000,000,000 | 0 |
| State Equipment Finance Program | 100,000,000 | 0 | 0 | 100,000,000 | 100,000,000 | 0 |
| State and Municipal Facilities Program | 385,000,000 | 0 | 0 | 0 | 0 | (385,000,000) |
| Statewide Financial System | 32,395,000 | 31,944,000 | 0 | 0 | 31,944,000 | (451,000) |
| Workers' Compensation Reserve | 9,590,000 | 9,590,000 | 0 | 0 | 9,590,000 | 0 |
| World University Games | 0 | 0 | 67,000,000 | 0 | 67,000,000 | 67,000,000 |
| Subtotal | 21,023,086,690 | 19,064,861,900 | 1,159,592,826 | 200,000,000 | 20,424,454,726 | (598,631,964) |
| Judiciary | 3,305,946,835 | 2,992,605,490 | 277,830,698 | 25,000,000 | 3,295,436,188 | (10,510,647) |
| Legislature | 256,246,642 | 261,751,041 | 0 | 0 | 261,751,041 | 5,504,399 |
| Total | 415,827,699,242 | 58,587,688,137 | 285,027,764,814 | 30,419,498,000 | 374,034,950,951 | (41,792,748,291) |
| Debt Service | 16,411,000,000 | 10,358,600,000 | 0 | 0 | 10,358,600,000 | (6,052,400,000) |
| Grand Total | 432,238,699,242 | 68,946,288,137 | 285,027,764,814 | 30,419,498,000 | 384,393,550,951 | (47,845,148,291) |
| Special Emergency Appropriation | <u>2,000,000,000</u> | | | | <u>2,000,000,000</u> | |
| Special Federal Emergency Appropriation | <u>25,010,000,000</u> | | | | <u>25,000,000,000</u> | |

**STATE OPERATIONS
RECAPITULATION OF FY 2023 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

| | General | Special Revenue Federal | Special Revenue Other | Enterprise | Internal Service | Fiduciary | Total |
|--|-----------------------|--------------------------------|------------------------------|----------------------|-------------------------|--------------------|-----------------------|
| Addiction Services and Supports, Office of | 142,192,000 | 15,177,000 | 6,630,000 | 0 | 0 | 0 | 163,999,000 |
| Adirondack Park Agency | 6,189,000 | 0 | 0 | 0 | 0 | 0 | 6,189,000 |
| Aging, Office for the | 2,714,400 | 9,754,000 | 250,000 | 100,000 | 0 | 0 | 12,818,400 |
| Agriculture and Markets, Department of | 51,900,000 | 58,057,000 | 23,819,000 | 28,782,000 | 0 | 1,836,000 | 164,394,000 |
| Alcoholic Beverage Control, Division of | 15,711,000 | 0 | 46,000,000 | 0 | 0 | 0 | 61,711,000 |
| Arts, Council on the | 4,780,000 | 400,000 | 0 | 0 | 0 | 0 | 5,180,000 |
| Audit and Control, Department of | 153,081,000 | 0 | 26,924,000 | 0 | 71,212,000 | 205,180,000 | 456,397,000 |
| Budget, Division of the | 33,251,000 | 0 | 15,283,000 | 0 | 1,650,000 | 0 | 50,184,000 |
| Children and Family Services, Office of | 280,379,000 | 196,065,000 | 47,647,000 | 515,000 | 22,627,000 | 0 | 547,233,000 |
| City University of New York | 0 | 0 | 0 | 3,228,494,500 | 0 | 0 | 3,228,494,500 |
| Civil Service, Department of | 24,986,000 | 0 | 1,181,000 | 0 | 40,813,000 | 0 | 66,980,000 |
| Correction, Commission of | 3,329,000 | 0 | 0 | 0 | 0 | 0 | 3,329,000 |
| Corrections and Community Supervision, Department of | 2,752,224,000 | 40,500,000 | 33,855,000 | 58,443,000 | 74,895,000 | 0 | 2,959,917,000 |
| Criminal Justice Services, Division of | 40,760,000 | 21,451,000 | 24,831,000 | 0 | 0 | 0 | 87,042,000 |
| Developmental Disabilities Planning Council | 0 | 4,750,000 | 0 | 10,000 | 0 | 0 | 4,760,000 |
| Economic Development, Department of | 32,074,000 | 2,000,000 | 5,935,000 | 0 | 0 | 0 | 40,009,000 |
| Education Department, State | 66,758,000 | 365,770,000 | 170,898,000 | 0 | 33,663,000 | 0 | 637,089,000 |
| Elections, State Board of | 20,409,000 | 0 | 0 | 0 | 0 | 0 | 20,409,000 |
| Employee Relations, Office of | 9,743,000 | 0 | 0 | 0 | 2,012,000 | 0 | 11,755,000 |
| Environmental Conservation, Department of | 145,448,000 | 82,198,000 | 253,696,000 | 0 | 95,000 | 0 | 481,437,000 |
| Ethics and Lobbying, Independent Commission on | 5,594,000 | 0 | 0 | 0 | 0 | 0 | 5,594,000 |
| Executive Chamber | 17,854,000 | 0 | 0 | 0 | 0 | 0 | 17,854,000 |
| Financial Control Board, New York State | 0 | 0 | 3,497,000 | 0 | 0 | 0 | 3,497,000 |
| Financial Services, Department of | 0 | 0 | 396,939,124 | 0 | 0 | 0 | 396,939,124 |
| Gaming Commission, New York State | 6,109,000 | 0 | 97,717,000 | 0 | 0 | 0 | 103,826,000 |
| General Services, Office of | 109,539,000 | 16,730,000 | 33,578,000 | 3,220,000 | 882,146,000 | 750,000 | 1,045,963,000 |
| Health, Department of | 877,069,000 | 2,651,236,000 | 396,686,000 | 0 | 0 | 0 | 3,924,991,000 |
| Higher Education Services Corporation, New York State | 500,000 | 225,000 | 51,309,000 | 0 | 0 | 0 | 52,034,000 |
| Homeland Security and Emergency Services, Division of | 5,500,000 | 35,411,000 | 46,863,000 | 0 | 0 | 0 | 87,774,000 |
| Housing and Community Renewal, Division of | 12,474,000 | 16,308,000 | 105,907,000 | 0 | 0 | 0 | 134,689,000 |
| Human Rights, Division of | 14,715,000 | 6,018,000 | 0 | 0 | 0 | 0 | 20,733,000 |
| Indigent Legal Services, Office of | 0 | 0 | 6,958,000 | 0 | 0 | 0 | 6,958,000 |
| Information Technology Services, Office of | 641,118,000 | 500,000 | 30,000,000 | 4,000,000 | 151,636,000 | 0 | 827,254,000 |
| Inspector General, Office of the | 8,189,000 | 0 | 300,000 | 0 | 0 | 0 | 8,489,000 |
| Interest on Lawyer Account | 0 | 0 | 2,165,000 | 0 | 0 | 0 | 2,165,000 |
| Judicial Conduct, Commission on | 7,189,000 | 0 | 0 | 0 | 0 | 0 | 7,189,000 |
| Judicial Nomination, Commission on | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Judicial Screening Committees, New York State | 38,000 | 0 | 0 | 0 | 0 | 0 | 38,000 |
| Justice Center for the Protection of People with Special Needs | 56,918,000 | 2,064,000 | 616,000 | 500,000 | 0 | 0 | 60,098,000 |
| Labor, Department of | 287,000 | 732,853,000 | 98,631,000 | 250,000,000 | 13,340,000 | 0 | 1,095,111,000 |
| Law, Department of | 124,512,000 | 44,939,000 | 112,221,000 | 0 | 16,940,000 | 0 | 298,612,000 |
| Lieutenant Governor, Office of the | 746,000 | 0 | 0 | 0 | 0 | 0 | 746,000 |
| Medicaid Inspector General, Office of the | 21,758,000 | 35,711,000 | 0 | 0 | 0 | 0 | 57,469,000 |
| Mental Health, Office of | 2,136,948,000 | 5,013,000 | 17,482,000 | 8,606,000 | 2,597,000 | 0 | 2,170,646,000 |
| Mental Hygiene, Department of | 600,000,000 | 0 | 0 | 0 | 0 | 0 | 600,000,000 |
| Military and Naval Affairs, Division of | 82,856,000 | 42,780,000 | 8,651,000 | 3,126,000 | 0 | 0 | 137,413,000 |
| Mortgage Agency, State of New York | 76,800,000 | 0 | 0 | 0 | 0 | 0 | 76,800,000 |
| Motor Vehicles, Department of | 14,011,427 | 21,172,999 | 72,243,456 | 0 | 5,300,000 | 0 | 112,727,882 |
| Olympic Regional Development Authority | 13,940,000 | 0 | 150,000 | 0 | 0 | 0 | 14,090,000 |
| Parks, Recreation and Historic Preservation, Office of | 140,275,000 | 7,283,000 | 112,882,000 | 25,188,000 | 0 | 0 | 285,628,000 |
| People with Developmental Disabilities, Office for | 2,295,154,000 | 751,000 | 773,000 | 2,657,000 | 348,000 | 0 | 2,299,683,000 |
| Power Authority, New York | 43,000,000 | 0 | 0 | 0 | 0 | 0 | 43,000,000 |
| Prevention of Domestic Violence, Office for the | 2,791,000 | 1,100,000 | 41,000 | 0 | 666,000 | 0 | 4,598,000 |
| Prosecutorial Conduct, Commission on | 1,750,000 | 0 | 0 | 0 | 0 | 0 | 1,750,000 |
| Public Employment Relations Board | 3,943,000 | 0 | 395,000 | 0 | 0 | 0 | 4,338,000 |
| Public Service, Department of | 0 | 5,500,000 | 106,260,000 | 0 | 0 | 0 | 111,760,000 |
| State Police, Division of | 766,661,000 | 16,838,000 | 133,039,000 | 0 | 0 | 0 | 916,538,000 |
| State University of New York | 1,871,324,000 | 442,850,000 | 8,251,641,100 | 0 | 24,300,000 | 0 | 10,590,115,100 |
| State, Department of | 11,898,000 | 15,051,000 | 91,218,000 | 0 | 0 | 0 | 118,167,000 |
| Tax Appeals, Division of | 3,306,000 | 0 | 0 | 0 | 0 | 0 | 3,306,000 |
| Taxation and Finance, Department of | 293,216,300 | 0 | 100,439,000 | 0 | 74,642,400 | 0 | 468,297,700 |
| Temporary and Disability Assistance, Office of | 168,541,000 | 291,258,000 | 2,500,000 | 0 | 0 | 0 | 462,299,000 |
| Transportation, Department of | 386,502,000 | 39,909,000 | 17,236,000 | 0 | 0 | 0 | 443,647,000 |
| Veterans' Services, Division of | 8,136,000 | 2,118,000 | 900,000 | 0 | 0 | 0 | 11,154,000 |
| Victim Services, Office of | 2,530,000 | 8,460,000 | 6,644,000 | 0 | 0 | 0 | 17,634,000 |
| Welfare Inspector General, Office of | 1,162,000 | 0 | 150,000 | 0 | 0 | 0 | 1,312,000 |
| Workers' Compensation Board | 0 | 0 | 206,186,000 | 0 | 0 | 0 | 206,186,000 |
| Subtotal | 14,620,812,127 | 5,238,200,999 | 11,169,166,680 | 3,613,641,500 | 1,418,882,400 | 207,766,000 | 36,268,469,706 |
| Miscellaneous -- All State Departments and Agencies | | | | | | | |
| Deferred Compensation Board | 111,000 | 0 | 809,000 | 0 | 0 | 0 | 920,000 |
| General State Charges | 6,942,212,000 | 0 | 0 | 0 | 0 | 400,500,000 | 7,342,712,000 |
| Green Thumb Program | 4,541,000 | 0 | 0 | 0 | 0 | 0 | 4,541,000 |
| Greenway Heritage Conservancy for the Hudson River Valley | 225,000 | 0 | 0 | 0 | 0 | 0 | 225,000 |
| Health Care and Mental Hygiene Worker Bonuses | 120,000,000 | 0 | 0 | 0 | 0 | 0 | 120,000,000 |
| Health Insurance Contingency Reserve | 773,854,000 | 0 | 0 | 0 | 0 | 0 | 773,854,000 |
| Health Insurance Reserve Receipts Fund | 0 | 0 | 0 | 0 | 0 | 292,400,000 | 292,400,000 |
| Hudson River Valley Greenway Communities Council | 245,000 | 0 | 0 | 0 | 0 | 0 | 245,000 |
| Insurance and Securities Funds Reserve Guarantee | 1,605,000,000 | 0 | 0 | 0 | 0 | 0 | 1,605,000,000 |
| Labor Management Committees | 25,235,000 | 0 | 250,000 | 0 | 0 | 0 | 25,485,000 |
| Local Government Assistance | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 2,500,000 |
| National and Community Service | 358,900 | 30,087,000 | 0 | 0 | 0 | 0 | 30,445,900 |
| Reserve for Federal Audit Disallowances | 500,000,000 | 0 | 0 | 0 | 0 | 0 | 500,000,000 |
| Statewide Financial System | 31,944,000 | 0 | 0 | 0 | 0 | 0 | 31,944,000 |

STATE OPERATIONS
 RECAPITULATION OF FY 2023 RECOMMENDATIONS
 BY FUND TYPE
 (dollars)

| | General | Special Revenue Federal | Special Revenue Other | Enterprise | Internal Service | Fiduciary | Total |
|---|-----------------------|-------------------------------|-----------------------------|----------------------|----------------------|--------------------|-----------------------|
| Workers' Compensation Reserve | 9,590,000 | 0 | 0 | 0 | 0 | 0 | 9,590,000 |
| Subtotal | 10,015,815,900 | 30,087,000 | 1,059,000 | 0 | 0 | 692,900,000 | 10,739,861,900 |
| Special Public Health Emergency Appropriation | | | | | | | 6,000,000,000 |
| Public Security and Emergency Response | | | | | | | 300,000,000 |
| Data Analytics | | | | | | | 25,000,000 |
| Reserve for Covid-19 Public Health Response | | | | | | | 2,000,000,000 |
| Subtotal-Miscellaneous | | | | | | | 8,325,000,000 |
| Judiciary | 2,821,573,319 | 19,000,000 | 152,032,171 | 0 | 0 | 0 | 2,992,605,490 |
| Legislature | 259,651,041 | 0 | 2,100,000 | 0 | 0 | 0 | 261,751,041 |
| Subtotal | 3,081,224,360 | 19,000,000 | 154,132,171 | 0 | 0 | 0 | 3,254,356,531 |
| Total | 27,717,852,387 | 5,287,287,999 | 11,324,357,851 | 3,613,641,500 | 1,418,882,400 | 900,666,000 | 50,262,688,137 |

**STATE OPERATIONS
GENERAL FUND
(dollars)**

| | Available FY 2022 | Recommended FY 2023 | Change |
|--|-----------------------|------------------------|------------------------|
| Addiction Services and Supports, Office of | 125,383,000 | 142,192,000 | 16,809,000 |
| Adirondack Park Agency | 4,946,000 | 6,189,000 | 1,243,000 |
| Aging, Office for the | 1,967,000 | 2,714,400 | 747,400 |
| Agriculture and Markets, Department of | 40,066,000 | 51,900,000 | 11,834,000 |
| Alcoholic Beverage Control, Division of | 13,313,000 | 15,711,000 | 2,398,000 |
| Arts, Council on the | 4,319,000 | 4,780,000 | 461,000 |
| Audit and Control, Department of | 141,263,000 | 153,081,000 | 11,818,000 |
| Budget, Division of the | 28,788,000 | 33,251,000 | 4,463,000 |
| Children and Family Services, Office of | 262,576,000 | 280,379,000 | 17,803,000 |
| Civil Service, Department of | 16,640,000 | 24,986,000 | 8,346,000 |
| Correction, Commission of | 2,955,000 | 3,329,000 | 374,000 |
| Corrections and Community Supervision, Department of | 2,756,462,000 | 2,752,224,000 | (4,238,000) |
| Criminal Justice Services, Division of | 39,445,000 | 40,760,000 | 1,315,000 |
| Economic Development, Department of | 20,735,000 | 32,074,000 | 11,339,000 |
| Education Department, State | 58,737,000 | 66,758,000 | 8,021,000 |
| Elections, State Board of | 16,896,000 | 20,409,000 | 3,513,000 |
| Employee Relations, Office of | 6,736,000 | 9,743,000 | 3,007,000 |
| Environmental Conservation, Department of | 133,750,000 | 145,448,000 | 11,698,000 |
| Ethics and Lobbying, Independent Commission on | 5,594,000 | 5,594,000 | 0 |
| Executive Chamber | 17,854,000 | 17,854,000 | 0 |
| Gaming Commission, New York State | 5,635,000 | 6,109,000 | 474,000 |
| General Services, Office of | 105,163,000 | 109,539,000 | 4,376,000 |
| Health, Department of | 675,052,000 | 877,069,000 | 202,017,000 |
| Higher Education Services Corporation, New York State | 500,000 | 500,000 | 0 |
| Homeland Security and Emergency Services, Division of | 1,000,000 | 5,500,000 | 4,500,000 |
| Housing and Community Renewal, Division of | 12,474,000 | 12,474,000 | 0 |
| Human Rights, Division of | 12,135,000 | 14,715,000 | 2,580,000 |
| Information Technology Services, Office of | 579,618,000 | 641,118,000 | 61,500,000 |
| Inspector General, Office of the | 7,528,000 | 8,189,000 | 661,000 |
| Judicial Conduct, Commission on | 6,356,000 | 7,189,000 | 833,000 |
| Judicial Nomination, Commission on | 30,000 | 30,000 | 0 |
| Judicial Screening Committees, New York State | 38,000 | 38,000 | 0 |
| Justice Center for the Protection of People with Special Needs | 44,942,000 | 56,918,000 | 11,976,000 |
| Labor, Department of | 287,000 | 287,000 | 0 |
| Law, Department of | 117,526,000 | 124,512,000 | 6,986,000 |
| Lieutenant Governor, Office of the | 630,000 | 746,000 | 116,000 |
| Medicaid Inspector General, Office of the | 21,758,000 | 21,758,000 | 0 |
| Mental Health, Office of | 2,196,035,000 | 2,136,948,000 | (59,087,000) |
| Mental Hygiene, Department of | 600,000,000 | 600,000,000 | 0 |
| Military and Naval Affairs, Division of | 25,354,000 | 82,856,000 | 57,502,000 |
| Mortgage Agency, State of New York | 76,800,000 | 76,800,000 | 0 |
| Motor Vehicles, Department of | 13,308,000 | 14,011,427 | 703,427 |
| Olympic Regional Development Authority | 13,940,000 | 13,940,000 | 0 |
| Parks, Recreation and Historic Preservation, Office of | 127,570,000 | 140,275,000 | 12,705,000 |
| People with Developmental Disabilities, Office for | 2,225,900,000 | 2,295,154,000 | 69,254,000 |
| Power Authority, New York | 86,000,000 | 43,000,000 | (43,000,000) |
| Prevention of Domestic Violence, Office for the | 2,412,000 | 2,791,000 | 379,000 |
| Prosecutorial Conduct, Commission on | 0 | 1,750,000 | 1,750,000 |
| Public Employment Relations Board | 3,672,000 | 3,943,000 | 271,000 |
| State Police, Division of | 743,899,000 | 766,661,000 | 22,762,000 |
| State University of New York | 1,829,432,000 | 1,871,324,000 | 41,892,000 |
| State, Department of | 10,796,000 | 11,898,000 | 1,102,000 |
| Tax Appeals, Division of | 2,888,000 | 3,306,000 | 418,000 |
| Taxation and Finance, Department of | 269,104,300 | 293,216,300 | 24,112,000 |
| Temporary and Disability Assistance, Office of | 168,541,000 | 168,541,000 | 0 |
| Transportation, Department of | 380,772,000 | 386,502,000 | 5,730,000 |
| Veterans' Services, Division of | 6,643,000 | 8,136,000 | 1,493,000 |
| Victim Services, Office of | 0 | 2,530,000 | 2,530,000 |
| Welfare Inspector General, Office of | 1,162,000 | 1,162,000 | 0 |
| Subtotal | 14,073,325,300 | 14,620,812,127 | 547,486,827 |
| <hr/> | | | |
| Miscellaneous -- All State Departments and Agencies | | | |
| Deferred Compensation Board | 111,000 | 111,000 | 0 |
| General Salary Increase Appropriation | 600,000,000 | 0 | (600,000,000) |
| General State Charges | 6,677,845,000 | 6,942,212,000 | 264,367,000 |
| Green Thumb Program | 3,966,000 | 4,541,000 | 575,000 |
| Greenway Heritage Conservancy for the Hudson River Valley | 200,000 | 225,000 | 25,000 |
| Health Care and Mental Hygiene Worker Bonuses | 0 | 120,000,000 | 120,000,000 |
| Health Insurance Contingency Reserve | 773,854,000 | 773,854,000 | 0 |
| Hudson River Valley Greenway Communities Council | 185,000 | 245,000 | 60,000 |
| Insurance and Securities Funds Reserve Guarantee | 1,605,000,000 | 1,605,000,000 | 0 |
| Labor Management Committees | 59,394,000 | 25,235,000 | (34,159,000) |
| Local Government Assistance | 2,500,000 | 2,500,000 | 0 |
| National and Community Service | 336,300 | 358,900 | 22,600 |
| Reserve for Federal Audit Disallowances | 500,000,000 | 500,000,000 | 0 |
| Special Pay Bill | 814,251,711 | 0 | (814,251,711) |
| Statewide Financial System | 31,161,000 | 31,944,000 | 783,000 |
| Workers' Compensation Reserve | 9,590,000 | 9,590,000 | 0 |
| Subtotal | 11,078,394,011 | 10,015,815,900 | (1,062,578,111) |
| <hr/> | | | |
| Judiciary | 2,931,477,370 | 2,821,573,319 | (109,904,051) |
| Legislature | 254,146,642 | 259,651,041 | 5,504,399 |
| Total | 28,337,343,323 | 27,717,852,387 | (619,490,936) |

**STATE OPERATIONS
GENERAL FUND
(dollars)**

| | Available FY 2022 | Recommended FY 2023 | Change |
|---------------------------------|-----------------------|------------------------|--------|
| Adjustments | | | |
| Transfer To: | | | |
| Enterprise Funds | 378,566 | | |
| Fiduciary | 6,405,403 | | |
| Special Revenue Funds - Other | 166,696,784 | | |
| Special Revenue Funds - Federal | 46,068,775 | | |
| Internal Service Funds | 10,541,615 | | |
| Appropriated FY 2022 | 28,567,434,466 | | |

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

| | Available FY 2022 | Recommended FY 2023 | Change |
|--|----------------------|------------------------|----------------------|
| Addiction Services and Supports, Office of | 15,177,000 | 15,177,000 | 0 |
| Aging, Office for the | 9,754,000 | 9,754,000 | 0 |
| Agriculture and Markets, Department of | 29,972,000 | 58,057,000 | 28,085,000 |
| Arts, Council on the | 100,000 | 400,000 | 300,000 |
| Children and Family Services, Office of | 191,324,000 | 196,065,000 | 4,741,000 |
| Corrections and Community Supervision, Department of | 40,500,000 | 40,500,000 | 0 |
| Criminal Justice Services, Division of | 21,451,000 | 21,451,000 | 0 |
| Developmental Disabilities Planning Council | 4,750,000 | 4,750,000 | 0 |
| Economic Development, Department of | 2,000,000 | 2,000,000 | 0 |
| Education Department, State | 364,708,000 | 365,770,000 | 1,062,000 |
| Environmental Conservation, Department of | 82,198,000 | 82,198,000 | 0 |
| Financial Services, Department of | 1,400,000 | 0 | (1,400,000) |
| General Services, Office of | 16,730,000 | 16,730,000 | 0 |
| Health, Department of | 2,245,552,000 | 2,651,236,000 | 405,684,000 |
| Higher Education Services Corporation, New York State | 225,000 | 225,000 | 0 |
| Homeland Security and Emergency Services, Division of | 35,411,000 | 35,411,000 | 0 |
| Housing and Community Renewal, Division of | 16,308,000 | 16,308,000 | 0 |
| Human Rights, Division of | 6,018,000 | 6,018,000 | 0 |
| Information Technology Services, Office of | 500,000 | 500,000 | 0 |
| Justice Center for the Protection of People with Special Needs | 2,047,000 | 2,064,000 | 17,000 |
| Labor, Department of | 1,572,126,000 | 732,853,000 | (839,273,000) |
| Law, Department of | 42,912,000 | 44,939,000 | 2,027,000 |
| Medicaid Inspector General, Office of the | 33,486,000 | 35,711,000 | 2,225,000 |
| Mental Health, Office of | 5,013,000 | 5,013,000 | 0 |
| Military and Naval Affairs, Division of | 42,780,000 | 42,780,000 | 0 |
| Motor Vehicles, Department of | 20,493,000 | 21,172,999 | 679,999 |
| Parks, Recreation and Historic Preservation, Office of | 7,283,000 | 7,283,000 | 0 |
| People with Developmental Disabilities, Office for | 751,000 | 751,000 | 0 |
| Prevention of Domestic Violence, Office for the | 1,100,000 | 1,100,000 | 0 |
| Public Service, Department of | 6,500,000 | 5,500,000 | (1,000,000) |
| State Police, Division of | 16,838,000 | 16,838,000 | 0 |
| State University of New York | 442,850,000 | 442,850,000 | 0 |
| State, Department of | 14,451,000 | 15,051,000 | 600,000 |
| Temporary and Disability Assistance, Office of | 291,258,000 | 291,258,000 | 0 |
| Transportation, Department of | 30,696,000 | 39,909,000 | 9,213,000 |
| Veterans' Services, Division of | 2,025,000 | 2,118,000 | 93,000 |
| Victim Services, Office of | 7,413,000 | 8,460,000 | 1,047,000 |
| National and Community Service | 30,005,000 | 30,087,000 | 82,000 |
| Judiciary | 19,000,000 | 19,000,000 | 0 |
| Total | 5,673,105,000 | 5,287,287,999 | (385,817,001) |

| | |
|-----------------------------|----------------------|
| Adjustments | |
| Transfer From: | |
| General Fund | (46,088,777) |
| Appropriated FY 2022 | 5,627,016,223 |

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

| | Available FY 2022 | Recommended FY 2023 | Change |
|--|------------------------------|--------------------------------|--------------------|
| Addiction Services and Supports, Office of | 6,630,000 | 6,630,000 | 0 |
| Aging, Office for the | 250,000 | 250,000 | 0 |
| Agriculture and Markets, Department of | 23,282,000 | 23,819,000 | 537,000 |
| Alcoholic Beverage Control, Division of | 46,000,000 | 46,000,000 | 0 |
| Audit and Control, Department of | 22,469,000 | 26,924,000 | 4,455,000 |
| Budget, Division of the | 19,283,000 | 15,283,000 | (4,000,000) |
| Children and Family Services, Office of | 46,094,000 | 47,647,000 | 1,553,000 |
| Civil Service, Department of | 1,140,000 | 1,181,000 | 41,000 |
| Corrections and Community Supervision, Department of | 33,855,000 | 33,855,000 | 0 |
| Criminal Justice Services, Division of | 24,516,000 | 24,831,000 | 315,000 |
| Economic Development, Department of | 6,460,000 | 5,935,000 | (525,000) |
| Education Department, State | 155,301,000 | 170,898,000 | 15,597,000 |
| Environmental Conservation, Department of | 247,300,000 | 253,696,000 | 6,396,000 |
| Financial Control Board, New York State | 3,497,000 | 3,497,000 | 0 |
| Financial Services, Department of | 377,443,963 | 396,939,124 | 19,495,161 |
| Gaming Commission, New York State | 97,717,000 | 97,717,000 | 0 |
| General Services, Office of | 18,252,000 | 33,578,000 | 15,326,000 |
| Health, Department of | 357,457,000 | 396,686,000 | 39,229,000 |
| Higher Education Services Corporation, New York State | 51,309,000 | 51,309,000 | 0 |
| Homeland Security and Emergency Services, Division of | 45,145,000 | 46,863,000 | 1,718,000 |
| Housing and Community Renewal, Division of | 87,420,000 | 105,907,000 | 18,487,000 |
| Indigent Legal Services, Office of | 6,463,000 | 6,958,000 | 495,000 |
| Information Technology Services, Office of | 30,000,000 | 30,000,000 | 0 |
| Inspector General, Office of the | 300,000 | 300,000 | 0 |
| Interest on Lawyer Account | 2,103,000 | 2,165,000 | 62,000 |
| Justice Center for the Protection of People with Special Needs | 9,880,000 | 616,000 | (9,264,000) |
| Labor, Department of | 74,053,000 | 98,631,000 | 24,578,000 |
| Law, Department of | 94,951,000 | 112,221,000 | 17,270,000 |
| Mental Health, Office of | 17,482,000 | 17,482,000 | 0 |
| Military and Naval Affairs, Division of | 8,651,000 | 8,651,000 | 0 |
| Motor Vehicles, Department of | 70,147,000 | 72,243,456 | 2,096,456 |
| Olympic Regional Development Authority | 150,000 | 150,000 | 0 |
| Parks, Recreation and Historic Preservation, Office of | 88,879,000 | 112,882,000 | 24,003,000 |
| People with Developmental Disabilities, Office for | 773,000 | 773,000 | 0 |
| Prevention of Domestic Violence, Office for the | 41,000 | 41,000 | 0 |
| Public Employment Relations Board | 384,000 | 395,000 | 11,000 |
| Public Service, Department of | 94,090,000 | 106,260,000 | 12,170,000 |
| State Police, Division of | 133,039,000 | 133,039,000 | 0 |
| State University of New York | 7,916,479,100 | 8,251,641,100 | 335,162,000 |
| State, Department of | 78,854,000 | 91,218,000 | 12,364,000 |
| Taxation and Finance, Department of | 100,439,000 | 100,439,000 | 0 |
| Temporary and Disability Assistance, Office of | 2,500,000 | 2,500,000 | 0 |
| Transportation, Department of | 16,779,000 | 17,236,000 | 457,000 |
| Veterans' Services, Division of | 0 | 900,000 | 900,000 |
| Victim Services, Office of | 6,496,000 | 6,644,000 | 148,000 |
| Welfare Inspector General, Office of | 150,000 | 150,000 | 0 |
| Workers' Compensation Board | 206,186,000 | 206,186,000 | 0 |
| Deferred Compensation Board | 781,000 | 809,000 | 28,000 |
| Labor Management Committees | 250,000 | 250,000 | 0 |
| Judiciary | 151,947,395 | 152,032,171 | 84,776 |
| Legislature | 2,100,000 | 2,100,000 | 0 |
| Total | 10,785,168,458 | 11,324,357,851 | 539,189,393 |
| Adjustments | | | |
| Transfer From: | | | |
| General Fund | | (166,831,855) | |
| Appropriated FY 2022 | | 10,618,336,603 | |

**STATE OPERATIONS
FIDUCIARY FUNDS
(dollars)**

| | Available FY 2022 | Recommended FY 2023 | Change |
|--|----------------------|------------------------|-------------------|
| Agriculture and Markets, Department of | 1,836,000 | 1,836,000 | 0 |
| Audit and Control, Department of | 175,719,000 | 205,180,000 | 29,461,000 |
| General Services, Office of | 750,000 | 750,000 | 0 |
| General State Charges | 400,500,000 | 400,500,000 | 0 |
| Health Insurance Reserve Receipts Fund | 292,400,000 | 292,400,000 | 0 |
| Higher Education - Miscellaneous | 675,000 | 0 | (675,000) |
| Total | 871,880,000 | 900,666,000 | 28,786,000 |
| Adjustments | | | |
| Transfer From: | | | |
| General Fund | | (6,405,403) | |
| Appropriated FY 2022 | | 865,474,597 | |

**STATE OPERATIONS
INTERNAL SERVICES FUNDS
(dollars)**

| | Available FY 2022 | Recommended FY 2023 | Change |
|--|----------------------|------------------------|-------------------|
| Audit and Control, Department of | 55,332,000 | 71,212,000 | 15,880,000 |
| Budget, Division of the | 1,650,000 | 1,650,000 | 0 |
| Children and Family Services, Office of | 22,162,000 | 22,627,000 | 465,000 |
| Civil Service, Department of | 39,761,000 | 40,813,000 | 1,052,000 |
| Corrections and Community Supervision, Department of | 74,895,000 | 74,895,000 | 0 |
| Education Department, State | 33,663,000 | 33,663,000 | 0 |
| Employee Relations, Office of | 1,947,000 | 2,012,000 | 65,000 |
| Environmental Conservation, Department of | 95,000 | 95,000 | 0 |
| General Services, Office of | 862,440,000 | 882,146,000 | 19,706,000 |
| Information Technology Services, Office of | 151,636,000 | 151,636,000 | 0 |
| Labor, Department of | 13,340,000 | 13,340,000 | 0 |
| Law, Department of | 16,700,000 | 16,940,000 | 240,000 |
| Mental Health, Office of | 2,597,000 | 2,597,000 | 0 |
| Motor Vehicles, Department of | 5,300,000 | 5,300,000 | 0 |
| People with Developmental Disabilities, Office for | 348,000 | 348,000 | 0 |
| Prevention of Domestic Violence, Office for the | 620,000 | 666,000 | 46,000 |
| State University of New York | 24,300,000 | 24,300,000 | 0 |
| Taxation and Finance, Department of | 74,642,400 | 74,642,400 | 0 |
| Total | 1,381,428,400 | 1,418,882,400 | 37,454,000 |
| Adjustments | | | |
| Transfer From: | | | |
| General Fund | | (10,725,913) | |
| Appropriated FY 2022 | | 1,370,702,487 | |

**STATE OPERATIONS
ENTERPRISE FUNDS
(dollars)**

| | Available FY 2022 | Recommended FY 2023 | Change |
|--|----------------------|------------------------|--------------------|
| Aging, Office for the | 100,000 | 100,000 | 0 |
| Agriculture and Markets, Department of | 26,630,000 | 28,782,000 | 2,152,000 |
| Children and Family Services, Office of | 515,000 | 515,000 | 0 |
| City University of New York | 2,889,252,900 | 3,228,494,500 | 339,241,600 |
| Corrections and Community Supervision, Department of | 58,443,000 | 58,443,000 | 0 |
| Developmental Disabilities Planning Council | 10,000 | 10,000 | 0 |
| General Services, Office of | 17,828,000 | 3,220,000 | (14,608,000) |
| Information Technology Services, Office of | 4,000,000 | 4,000,000 | 0 |
| Justice Center for the Protection of People with Special Needs | 500,000 | 500,000 | 0 |
| Labor, Department of | 130,000,000 | 250,000,000 | 120,000,000 |
| Mental Health, Office of | 8,606,000 | 8,606,000 | 0 |
| Military and Naval Affairs, Division of | 3,126,000 | 3,126,000 | 0 |
| Parks, Recreation and Historic Preservation, Office of | 25,000,000 | 25,188,000 | 188,000 |
| People with Developmental Disabilities, Office for | 2,657,000 | 2,657,000 | 0 |
| Total | 3,166,667,900 | 3,613,641,500 | 446,973,600 |
| Adjustments | | | |
| Transfer From: | | | |
| General Fund | | (380,925) | |
| Appropriated FY 2022 | | 3,166,286,975 | |

**AID TO LOCALITIES
RECAPITULATION OF FY 2023 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

| | General | Special Revenue Federal | Special Revenue Other | Enterprise | Internal Service | Fiduciary | Debt Service | Total |
|--|-----------------------|-------------------------------|-----------------------------|-----------------------|---------------------|--------------------|-----------------|------------------------|
| Addiction Services and Supports, Office of | 559,208,000 | 215,160,000 | 478,565,000 | 0 | 0 | 0 | 0 | 1,252,933,000 |
| Aging, Office for the | 167,392,500 | 114,985,000 | 980,000 | 0 | 0 | 0 | 0 | 283,357,500 |
| Agriculture and Markets, Department of | 42,936,000 | 20,000,000 | 0 | 0 | 0 | 0 | 0 | 62,936,000 |
| Alcoholic Beverage Control, Division of | 0 | 0 | 50,000,000 | 0 | 0 | 0 | 0 | 50,000,000 |
| Arts, Council on the | 80,855,000 | 1,413,000 | 496,000 | 0 | 0 | 0 | 0 | 82,764,000 |
| Audit and Control, Department of | 32,025,000 | 0 | 0 | 0 | 0 | 0 | 0 | 32,025,000 |
| Children and Family Services, Office of | 1,911,256,450 | 1,651,887,000 | 23,802,000 | 0 | 0 | 0 | 0 | 3,586,945,450 |
| City University of New York | 1,799,370,100 | 0 | 0 | 0 | 0 | 0 | 0 | 1,799,370,100 |
| Civil Service, Department of | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Corrections and Community Supervision, Department of | 28,013,000 | 0 | 0 | 0 | 9,000,000 | 0 | 0 | 37,013,000 |
| Criminal Justice Services, Division of | 215,012,000 | 29,900,000 | 77,084,000 | 0 | 0 | 0 | 0 | 321,996,000 |
| Economic Development, Department of | 45,156,325 | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 57,156,325 |
| Education Department, State | 28,349,314,850 | 5,099,141,000 | 6,398,045,000 | 0 | 0 | 0 | 0 | 39,846,500,850 |
| Elections, State Board of | 0 | 0 | 10,000,000 | 0 | 0 | 0 | 0 | 10,000,000 |
| Empire State Development Corporation | 510,478,000 | 0 | 0 | 0 | 0 | 0 | 0 | 510,478,000 |
| Financial Services, Department of | 14,750,000 | 0 | 69,167,200 | 0 | 0 | 0 | 0 | 83,917,200 |
| Gaming Commission, New York State | 0 | 0 | 390,000,000 | 0 | 0 | 0 | 0 | 390,000,000 |
| Health, Department of | 52,615,775,400 | 132,418,571,000 | 13,053,553,000 | 0 | 0 | 250,000,000 | 0 | 198,337,899,400 |
| Higher Education Services Corporation, New York State | 1,143,728,000 | 0 | 1,500,000 | 0 | 1,143,728,000 | 0 | 0 | 1,145,228,000 |
| Homeland Security and Emergency Services, Division of | 153,300,000 | 4,618,363,000 | 82,088,000 | 0 | 0 | 0 | 0 | 4,853,751,000 |
| Housing and Community Renewal, Division of | 93,235,000 | 322,500,000 | 15,000,000 | 0 | 0 | 0 | 0 | 430,735,000 |
| Indigent Legal Services, Office of | 0 | 0 | 357,310,000 | 0 | 0 | 0 | 0 | 357,310,000 |
| Interest on Lawyer Account | 0 | 0 | 45,000,000 | 0 | 0 | 0 | 0 | 45,000,000 |
| Justice Center for the Protection of People with Special Needs | 799,000 | 0 | 0 | 0 | 0 | 0 | 0 | 799,000 |
| Labor, Department of | 0 | 255,553,000 | 419,000 | 10,000,000,000 | 0 | 0 | 0 | 10,255,972,000 |
| Mental Health, Office of | 2,263,626,000 | 241,766,000 | 7,930,000 | 0 | 0 | 0 | 0 | 2,513,322,000 |
| Metropolitan Transportation Authority | 0 | 0 | 901,768,000 | 0 | 0 | 0 | 0 | 901,768,000 |
| Military and Naval Affairs, Division of | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Mortgage Agency, State of New York | 155,310,665 | 0 | 0 | 0 | 0 | 0 | 0 | 155,310,665 |
| Motor Vehicles, Department of | 0 | 24,200,000 | 0 | 0 | 0 | 0 | 0 | 24,200,000 |
| Parks, Recreation and Historic Preservation, Office of | 0 | 3,170,000 | 6,135,000 | 0 | 0 | 0 | 0 | 9,305,000 |
| People with Developmental Disabilities, Office for | 4,816,888,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,816,888,000 |
| Prevention of Domestic Violence, Office for the | 5,835,000 | 500,000 | 0 | 0 | 0 | 0 | 0 | 6,335,000 |
| Public Service, Department of | 0 | 0 | 5,750,000 | 0 | 0 | 0 | 0 | 5,750,000 |
| State University of New York | 450,548,000 | 0 | 0 | 0 | 0 | 0 | 0 | 450,548,000 |
| State, Department of | 45,000,000 | 131,700,000 | 1,500,000 | 0 | 0 | 0 | 0 | 178,200,000 |
| Taxation and Finance, Department of | 926,000 | 0 | 6,000,000 | 0 | 0 | 0 | 0 | 6,926,000 |
| Temporary and Disability Assistance, Office of | 1,687,237,000 | 3,998,675,000 | 19,900,000 | 0 | 0 | 10,000,000 | 0 | 5,715,812,000 |
| Transportation, Department of | 142,342,800 | 125,000,000 | 4,491,045,000 | 0 | 0 | 0 | 0 | 4,758,387,800 |
| Veterans' Services, Division of | 11,359,000 | 500,000 | 0 | 0 | 0 | 0 | 0 | 11,859,000 |
| Victim Services, Office of | 0 | 161,523,000 | 37,120,000 | 0 | 0 | 0 | 0 | 198,643,000 |
| Subtotal | 97,344,677,090 | 149,446,507,000 | 26,530,157,200 | 10,000,000,000 | 9,000,000 | 260,000,000 | 0 | 283,590,341,290 |
| Miscellaneous -- All State Departments and Agencies | | | | | | | | |
| Commercial Gaming Payment Reduction Offsets | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 |
| Hudson River Valley Greenway Communities Council | 136,000 | 0 | 0 | 0 | 0 | 0 | 0 | 136,000 |
| Local Government Assistance | 802,024,826 | 0 | 0 | 0 | 0 | 30,000,000 | 0 | 832,024,826 |
| National and Community Service | 432,000 | 0 | 0 | 0 | 0 | 0 | 0 | 432,000 |
| Raise the Age | 250,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000,000 |
| World University Games | 67,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 67,000,000 |
| Subtotal | 1,129,592,826 | 0 | 0 | 0 | 0 | 30,000,000 | 0 | 1,159,592,826 |
| Judiciary | 162,616,000 | 0 | 115,214,698 | 0 | 0 | 0 | 0 | 277,830,698 |
| Total | 98,636,885,916 | 149,446,507,000 | 26,645,371,898 | 10,000,000,000 | 9,000,000 | 290,000,000 | 0 | 285,027,764,814 |

**AID TO LOCALITIES
GENERAL FUND
(dollars)**

| | Available FY 2022 | Recommended FY 2023 | Change |
|--|------------------------------|--------------------------------|----------------------|
| Addiction Services and Supports, Office of | 481,453,500 | 559,208,000 | 77,754,500 |
| Aging, Office for the | 163,891,513 | 167,392,500 | 3,500,987 |
| Agriculture and Markets, Department of | 35,779,000 | 42,936,000 | 7,157,000 |
| Arts, Council on the | 86,126,000 | 80,855,000 | (5,271,000) |
| Audit and Control, Department of | 32,025,000 | 32,025,000 | 0 |
| Children and Family Services, Office of | 1,852,488,180 | 1,911,256,450 | 58,768,270 |
| City University of New York | 1,675,613,550 | 1,799,370,100 | 123,756,550 |
| Civil Service, Department of | 2,000,000 | 2,000,000 | 0 |
| Corrections and Community Supervision, Department of | 25,493,000 | 28,013,000 | 2,520,000 |
| Criminal Justice Services, Division of | 164,392,833 | 215,012,000 | 50,619,167 |
| Economic Development, Department of | 50,127,325 | 45,156,325 | (4,971,000) |
| Education Department, State | 27,372,913,293 | 28,349,314,850 | 976,401,557 |
| Elections, State Board of | 2,000,000 | 0 | (2,000,000) |
| Empire State Development Corporation | 919,813,000 | 510,478,000 | (409,335,000) |
| Environmental Conservation, Department of | 942,500 | 0 | (942,500) |
| Financial Services, Department of | 0 | 14,750,000 | 14,750,000 |
| Health, Department of | 48,768,812,971 | 52,615,775,400 | 3,846,962,429 |
| Higher Education Services Corporation, New York State | 1,149,634,000 | 1,143,728,000 | (5,906,000) |
| Homeland Security and Emergency Services, Division of | 154,502,000 | 153,300,000 | (1,202,000) |
| Housing and Community Renewal, Division of | 25,728,000 | 93,235,000 | 67,507,000 |
| Indigent Legal Services, Office of | 2,500,000 | 0 | (2,500,000) |
| Justice Center for the Protection of People with Special Needs | 230,000 | 799,000 | 569,000 |
| Labor, Department of | 2,165,820,000 | 0 | (2,165,820,000) |
| Mental Health, Office of | 1,609,486,000 | 2,263,626,000 | 654,140,000 |
| Military and Naval Affairs, Division of | 1,000,000 | 1,000,000 | 0 |
| Mortgage Agency, State of New York | 156,000,000 | 155,310,665 | (689,335) |
| Parks, Recreation and Historic Preservation, Office of | 717,500 | 0 | (717,500) |
| People with Developmental Disabilities, Office for | 2,675,487,000 | 4,816,888,000 | 2,141,401,000 |
| Prevention of Domestic Violence, Office for the | 5,895,000 | 5,835,000 | (60,000) |
| State University of New York | 441,349,000 | 450,548,000 | 9,199,000 |
| State, Department of | 28,934,000 | 45,000,000 | 16,066,000 |
| Taxation and Finance, Department of | 926,000 | 926,000 | 0 |
| Temporary and Disability Assistance, Office of | 1,825,578,000 | 1,687,237,000 | (138,341,000) |
| Transportation, Department of | 120,100,800 | 142,342,800 | 22,242,000 |
| Veterans' Services, Division of | 14,579,000 | 11,359,000 | (3,220,000) |
| Subtotal | 92,012,337,965 | 97,344,677,090 | 5,332,339,125 |
| <hr/> | | | |
| Miscellaneous -- All State Departments and Agencies | | | |
| Commercial Gaming Payment Reduction Offsets | 7,000,000 | 10,000,000 | 3,000,000 |
| Hudson River Valley Greenway Communities Council | 136,000 | 136,000 | 0 |
| Local Government Assistance | 740,129,826 | 802,024,826 | 61,895,000 |
| National and Community Service | 432,000 | 432,000 | 0 |
| Raise the Age | 250,000,000 | 250,000,000 | 0 |
| World University Games | 0 | 67,000,000 | 67,000,000 |
| Subtotal | 997,697,826 | 1,129,592,826 | 131,895,000 |
| <hr/> | | | |
| Judiciary | 65,000,000 | 162,616,000 | 97,616,000 |
| Total | 93,075,035,791 | 98,636,885,916 | 5,561,850,125 |
| <hr/> | | | |
| Adjustments | | | |
| Transfer From: | | | |
| General Fund | (20,000,000) | | |
| Appropriated FY 2022 | 93,055,035,791 | | |

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

| | Available FY 2022 | Recommended FY 2023 | Change |
|--|------------------------------|--------------------------------|-------------------------|
| Addiction Services and Supports, Office of | 245,160,000 | 215,160,000 | (30,000,000) |
| Aging, Office for the | 114,985,000 | 114,985,000 | 0 |
| Agriculture and Markets, Department of | 20,000,000 | 20,000,000 | 0 |
| Arts, Council on the | 1,413,000 | 1,413,000 | 0 |
| Children and Family Services, Office of | 4,126,887,000 | 1,651,887,000 | (2,475,000,000) |
| Criminal Justice Services, Division of | 29,900,000 | 29,900,000 | 0 |
| Economic Development, Department of | 612,000,000 | 12,000,000 | (600,000,000) |
| Education Department, State | 18,542,123,000 | 5,099,141,000 | (13,442,982,000) |
| Health, Department of | 128,681,473,000 | 132,418,571,000 | 3,737,098,000 |
| Homeland Security and Emergency Services, Division of | 4,618,363,000 | 4,618,363,000 | 0 |
| Housing and Community Renewal, Division of | 672,500,000 | 322,500,000 | (350,000,000) |
| Labor, Department of | 211,686,000 | 255,553,000 | 43,867,000 |
| Mental Health, Office of | 106,421,000 | 241,766,000 | 135,345,000 |
| Motor Vehicles, Department of | 22,200,000 | 24,200,000 | 2,000,000 |
| Parks, Recreation and Historic Preservation, Office of | 3,170,000 | 3,170,000 | 0 |
| Prevention of Domestic Violence, Office for the | 500,000 | 500,000 | 0 |
| State, Department of | 130,700,000 | 131,700,000 | 1,000,000 |
| Temporary and Disability Assistance, Office of | 7,351,484,000 | 3,998,675,000 | (3,352,809,000) |
| Transportation, Department of | 109,000,000 | 125,000,000 | 16,000,000 |
| Veterans' Services, Division of | 500,000 | 500,000 | 0 |
| Victim Services, Office of | 161,523,000 | 161,523,000 | 0 |
| Total | 165,761,988,000 | 149,446,507,000 | (16,315,481,000) |
| Adjustments | | | |
| Transfer From: | | | |
| Special Revenue Funds - Federal | (251,355,000) | | |
| Transfer To: | | | |
| Special Revenue Funds - Federal | 40,000,000 | | |
| Appropriated FY 2022 | 165,550,633,000 | | |

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

| | Available FY 2022 | Recommended FY 2023 | Change |
|--|------------------------------|--------------------------------|----------------------|
| Addiction Services and Supports, Office of | 12,513,000 | 478,565,000 | 466,052,000 |
| Aging, Office for the | 980,000 | 980,000 | 0 |
| Alcoholic Beverage Control, Division of | 0 | 50,000,000 | 50,000,000 |
| Arts, Council on the | 496,000 | 496,000 | 0 |
| Children and Family Services, Office of | 23,802,000 | 23,802,000 | 0 |
| Criminal Justice Services, Division of | 77,084,000 | 77,084,000 | 0 |
| Education Department, State | 5,384,076,000 | 6,398,045,000 | 1,013,969,000 |
| Elections, State Board of | 0 | 10,000,000 | 10,000,000 |
| Financial Services, Department of | 70,024,700 | 69,167,200 | (857,500) |
| Gaming Commission, New York State | 321,000,000 | 390,000,000 | 69,000,000 |
| Health, Department of | 12,656,465,000 | 13,053,553,000 | 397,088,000 |
| Higher Education Services Corporation, New York State | 1,500,000 | 1,500,000 | 0 |
| Homeland Security and Emergency Services, Division of | 82,088,000 | 82,088,000 | 0 |
| Housing and Community Renewal, Division of | 15,000,000 | 15,000,000 | 0 |
| Indigent Legal Services, Office of | 304,810,000 | 357,310,000 | 52,500,000 |
| Interest on Lawyer Account | 45,000,000 | 45,000,000 | 0 |
| Justice Center for the Protection of People with Special Needs | 569,000 | 0 | (569,000) |
| Labor, Department of | 419,000 | 419,000 | 0 |
| Mental Health, Office of | 7,780,000 | 7,930,000 | 150,000 |
| Metropolitan Transportation Authority | 860,805,800 | 901,768,000 | 40,962,200 |
| Parks, Recreation and Historic Preservation, Office of | 6,135,000 | 6,135,000 | 0 |
| Public Service, Department of | 5,750,000 | 5,750,000 | 0 |
| State, Department of | 0 | 1,500,000 | 1,500,000 |
| Taxation and Finance, Department of | 6,000,000 | 6,000,000 | 0 |
| Temporary and Disability Assistance, Office of | 19,900,000 | 19,900,000 | 0 |
| Transportation, Department of | 3,598,879,800 | 4,491,045,000 | 892,165,200 |
| Victim Services, Office of | 36,560,000 | 37,120,000 | 560,000 |
| Judiciary | 113,022,070 | 115,214,698 | 2,192,628 |
| Total | 23,650,659,370 | 26,645,371,898 | 2,994,712,528 |
| Appropriated FY 2022 | 23,650,659,370 | | |

**AID TO LOCALITIES
FIDUCIARY FUNDS
(dollars)**

| | Available FY 2022 | Recommended FY 2023 | Change |
|--|----------------------|------------------------|----------|
| Health, Department of | 250,000,000 | 250,000,000 | 0 |
| Temporary and Disability Assistance, Office of | 10,000,000 | 10,000,000 | 0 |
| Local Government Assistance | 30,000,000 | 30,000,000 | 0 |
| Total | 290,000,000 | 290,000,000 | 0 |
| Appropriated FY 2022 | 290,000,000 | | |

**AID TO LOCALITIES
INTERNAL SERVICES FUNDS
(dollars)**

| | Available FY 2022 | Recommended FY 2023 | Change |
|--|----------------------|------------------------|----------|
| Corrections and Community Supervision, Department of | 9,000,000 | 9,000,000 | 0 |
| Total | 9,000,000 | 9,000,000 | 0 |
| Appropriated FY 2022 | 9,000,000 | | |

**AID TO LOCALITIES
ENTERPRISE FUNDS
(dollars)**

| | Available FY 2022 | Recommended FY 2023 | Change |
|-----------------------------|-----------------------|------------------------|-------------------------|
| Labor, Department of | 60,000,000,000 | 10,000,000,000 | (50,000,000,000) |
| Total | 60,000,000,000 | 10,000,000,000 | (50,000,000,000) |
| Appropriated FY 2022 | 60,000,000,000 | | |

**AID TO LOCALITIES
DEBT SERVICE FUNDS
(dollars)**

| | Available FY 2022 | Recommended FY 2023 | Change |
|-----------------------------|----------------------|------------------------|----------------------|
| Payments to STARC / NYC | 170,000,000 | 0 | (170,000,000) |
| Total | 170,000,000 | 0 | (170,000,000) |
| Appropriated FY 2022 | 170,000,000 | | |

**CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED FY 2022
(dollars)**

| | Capital Projects Funds | Special Revenue Funds | Fiduciary Funds | Total |
|---|---------------------------------------|--------------------------------------|----------------------------|-----------------------|
| Addiction Services and Supports, Office of | 90,000,000 | 0 | 0 | 90,000,000 |
| Agriculture and Markets, Department of | 14,415,000 | 0 | 0 | 14,415,000 |
| Arts and Cultural Facilities Improvement | 20,000,000 | 0 | 0 | 20,000,000 |
| Children and Family Services, Office of | 43,453,000 | 0 | 0 | 43,453,000 |
| City University of New York | 466,687,000 | 0 | 0 | 466,687,000 |
| Consolidated Capital Projects Program | 299,636,000 | 0 | 0 | 299,636,000 |
| Corrections and Community Supervision, Department of | 437,000,000 | 0 | 0 | 437,000,000 |
| Criminal Justice Services, Division of | 25,000,000 | 0 | 0 | 25,000,000 |
| Education Department, State | 135,450,000 | 0 | 0 | 135,450,000 |
| Elections, State Board of | 25,000,000 | 0 | 0 | 25,000,000 |
| Empire State Development Corporation | 380,431,000 | 0 | 0 | 380,431,000 |
| Energy Research and Development Authority, New York State | 20,500,000 | 0 | 0 | 20,500,000 |
| Environmental Conservation, Department of | 1,371,850,000 | 0 | 0 | 1,371,850,000 |
| General Services, Office of | 234,000,000 | 0 | 0 | 234,000,000 |
| Health, Department of | 221,170,000 | 0 | 0 | 221,170,000 |
| Homeland Security and Emergency Services, Division of | 33,500,000 | 0 | 0 | 33,500,000 |
| Housing and Community Renewal, Division of | 868,200,000 | 0 | 0 | 868,200,000 |
| Information Technology Services, Office of | 95,700,000 | 0 | 0 | 95,700,000 |
| Mental Health, Office of | 534,472,000 | 0 | 0 | 534,472,000 |
| Military and Naval Affairs, Division of | 65,200,000 | 0 | 0 | 65,200,000 |
| Motor Vehicles, Department of | 324,538,000 | 0 | 0 | 324,538,000 |
| Olympic Regional Development Authority | 102,500,000 | 0 | 0 | 102,500,000 |
| Parks, Recreation and Historic Preservation, Office of | 226,900,000 | 0 | 0 | 226,900,000 |
| People with Developmental Disabilities, Office for | 108,600,000 | 0 | 0 | 108,600,000 |
| Special Infrastructure Account, New York State | 1,300,000,000 | 0 | 0 | 1,300,000,000 |
| State Equipment Finance Program | 100,000,000 | 0 | 0 | 100,000,000 |
| State Police, Division of | 128,500,000 | 0 | 0 | 128,500,000 |
| State University of New York | 1,117,204,000 | 0 | 0 | 1,117,204,000 |
| State and Municipal Facilities Program | 385,000,000 | 0 | 0 | 385,000,000 |
| State, Department of | 102,000,000 | 0 | 0 | 102,000,000 |
| Temporary and Disability Assistance, Office of | 128,000,000 | 0 | 0 | 128,000,000 |
| Transportation, Department of | 6,851,466,000 | 19,251,000 | 50,000,000 | 6,920,717,000 |
| Victim Services, Office of | 4,300,000 | 0 | 0 | 4,300,000 |
| Judiciary | 25,500,000 | 0 | 0 | 25,500,000 |
| Total | 16,286,172,000 | 19,251,000 | 50,000,000 | 16,355,423,000 |

**CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2023
(dollars)**

| | Total Recommended Appropriations FY 2023 | Total Reappropriations FY 2023 | Capital Projects Funds | Capital Projects Fund Advances | Federal Capital Projects Fund | All Other Fund Types (a) | Total Capital Projects FY 2023 |
|---|---|---|---------------------------------------|---|--|---|---|
| Addiction Services and Supports, Office of | 102,000,000 | 685,768,000 | 85,121,000 | 0 | 0 | 702,647,000 | 787,768,000 |
| Adirondack Park Agency | 29,000,000 | 2,500,000 | 0 | 0 | 0 | 31,500,000 | 31,500,000 |
| Agriculture and Markets, Department of | 45,615,000 | 52,105,000 | 15,197,000 | 0 | 0 | 82,523,000 | 97,720,000 |
| Arts and Cultural Facilities Improvement | 20,000,000 | 28,948,000 | 0 | 0 | 0 | 48,948,000 | 48,948,000 |
| Audit and Control, Department of | 30,112,000 | 10,100,000 | 0 | 0 | 0 | 40,212,000 | 40,212,000 |
| Children and Family Services, Office of | 43,590,000 | 450,321,000 | 28,608,000 | 0 | 0 | 465,303,000 | 493,911,000 |
| City University of New York | 792,847,000 | 2,679,247,000 | 52,115,000 | 0 | 0 | 3,419,979,000 | 3,472,094,000 |
| Consolidated Capital Projects Program | 0 | 299,636,000 | 0 | 0 | 0 | 299,636,000 | 299,636,000 |
| Corrections and Community Supervision, Department of | 479,100,000 | 979,676,000 | 0 | 0 | 0 | 1,458,776,000 | 1,458,776,000 |
| Criminal Justice Services, Division of | 75,000,000 | 50,000,000 | 25,000,000 | 0 | 0 | 100,000,000 | 125,000,000 |
| Economic Development Capital | 0 | 62,512,000 | 0 | 0 | 0 | 62,512,000 | 62,512,000 |
| Economic Development Program, New York State | 0 | 62,639,000 | 0 | 0 | 0 | 62,639,000 | 62,639,000 |
| Education Department, State | 117,690,000 | 3,521,613,000 | 148,399,000 | 0 | 0 | 3,490,904,000 | 3,639,303,000 |
| Elections, State Board of | 0 | 41,436,000 | 0 | 0 | 0 | 41,436,000 | 41,436,000 |
| Empire State Development Corporation | 3,473,000,000 | 6,322,863,000 | 1,375,000 | 0 | 1,145,000,000 | 8,649,488,000 | 9,795,863,000 |
| Energy Research and Development Authority, New York State | 23,600,000 | 28,554,000 | 44,100,000 | 0 | 0 | 8,054,000 | 52,154,000 |
| Environmental Conservation, Department of | 5,728,600,000 | 7,772,790,000 | 310,436,000 | 138,596,000 | 1,316,154,000 | 11,736,204,000 | 13,501,390,000 |
| General Services, Office of | 440,800,000 | 779,281,000 | 628,195,000 | 59,000 | 0 | 591,827,000 | 1,220,081,000 |
| Health, Department of | 2,089,739,000 | 2,643,366,000 | 277,416,000 | 0 | 744,006,000 | 3,711,683,000 | 4,733,105,000 |
| High Technology and Development Program | 0 | 56,865,000 | 0 | 0 | 0 | 56,865,000 | 56,865,000 |
| Higher Education Facilities Capital Matching Grants Program | 30,000,000 | 119,572,000 | 0 | 0 | 0 | 149,572,000 | 149,572,000 |
| Homeland Security and Emergency Services, Division of | 31,000,000 | 457,110,000 | 16,508,000 | 0 | 0 | 471,602,000 | 488,110,000 |
| Housing and Community Renewal, Division of | 4,684,200,000 | 2,805,474,000 | 19,720,000 | 0 | 10,027,000 | 7,459,927,000 | 7,489,674,000 |
| Hudson River Park Trust | 0 | 66,819,000 | 0 | 84,000 | 0 | 66,735,000 | 66,819,000 |
| Hudson River Valley Greenway Communities Council | 0 | 15,956,000 | 0 | 0 | 0 | 15,956,000 | 15,956,000 |
| Information Technology Services, Office of | 115,700,000 | 366,004,000 | 0 | 0 | 142,021,000 | 339,683,000 | 481,704,000 |
| Jacob Javits Convention Center | 0 | 350,000,000 | 0 | 0 | 0 | 350,000,000 | 350,000,000 |
| Lake Ontario Resiliency/Economic Development | 0 | 68,318,000 | 0 | 0 | 0 | 68,318,000 | 68,318,000 |
| Law, Department of | 6,500,000 | 4,995,000 | 0 | 0 | 0 | 11,495,000 | 11,495,000 |
| Mental Health, Office of | 434,472,000 | 2,669,644,000 | 307,419,000 | 0 | 0 | 2,796,697,000 | 3,104,116,000 |
| Metropolitan Transportation Authority | 0 | 8,632,223,000 | 0 | 36,000,000 | 0 | 8,596,223,000 | 8,632,223,000 |
| Military and Naval Affairs, Division of | 75,801,000 | 338,582,000 | 53,106,000 | 0 | 237,455,000 | 123,822,000 | 414,383,000 |
| Motor Vehicles, Department of | 430,538,000 | 203,810,000 | 0 | 0 | 0 | 634,348,000 | 634,348,000 |
| Nonprofit Infrastructure Capital Investment Program | 50,000,000 | 42,947,000 | 0 | 0 | 0 | 92,947,000 | 92,947,000 |
| Olympic Regional Development Authority | 102,500,000 | 130,055,000 | 0 | 0 | 0 | 232,555,000 | 232,555,000 |
| Parks, Recreation and Historic Preservation, Office of | 314,900,000 | 549,973,000 | 41,823,000 | 0 | 80,005,000 | 743,045,000 | 864,873,000 |
| People with Developmental Disabilities, Office for | 112,600,000 | 520,904,000 | 238,763,000 | 0 | 0 | 394,741,000 | 633,504,000 |
| Power Authority, New York | 0 | 33,000,000 | 0 | 0 | 0 | 33,000,000 | 33,000,000 |
| Regional Economic Development Program | 0 | 6,640,000 | 0 | 0 | 0 | 6,640,000 | 6,640,000 |
| Special Infrastructure Account, New York State | 0 | 2,335,711,000 | 0 | 0 | 0 | 2,335,711,000 | 2,335,711,000 |
| State Equipment Finance Program | 100,000,000 | 365,834,000 | 0 | 0 | 0 | 465,834,000 | 465,834,000 |
| State Police, Division of | 132,616,000 | 158,820,000 | 183,293,000 | 0 | 0 | 108,143,000 | 291,436,000 |
| State University of New York | 1,481,202,000 | 3,935,460,000 | 250,732,000 | 3,891,201,000 | 0 | 1,274,729,000 | 5,416,662,000 |
| State and Municipal Facilities Program | 0 | 2,200,259,000 | 0 | 0 | 0 | 2,200,259,000 | 2,200,259,000 |
| State, Department of | 202,000,000 | 482,268,000 | 4,160,000 | 0 | 0 | 680,108,000 | 684,268,000 |
| Strategic Investment Program | 0 | 73,790,000 | 0 | 0 | 0 | 73,790,000 | 73,790,000 |
| Temporary and Disability Assistance, Office of | 128,000,000 | 331,325,000 | 4,631,000 | 0 | 0 | 454,694,000 | 459,325,000 |
| Transportation, Department of | 8,466,576,000 | 23,948,973,000 | 545,365,000 | 21,360,000 | 15,041,378,000 | 16,807,446,000 | 32,415,549,000 |
| Veterans' Services, Division of | 4,000,000 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 4,000,000 |
| Victim Services, Office of | 1,200,000 | 3,763,000 | 3,763,000 | 0 | 0 | 1,200,000 | 4,963,000 |
| Workers' Compensation Board | 0 | 51,366,000 | 0 | 0 | 0 | 51,366,000 | 51,366,000 |
| World Trade Center - Department of Transportation | 0 | 146,126,000 | 0 | 0 | 146,126,000 | 0 | 146,126,000 |
| Judiciary | 25,000,000 | 86,650,000 | 53,424,000 | 0 | 0 | 58,226,000 | 111,650,000 |
| Total | 30,419,498,000 | 78,032,591,000 | 3,338,669,000 | 4,087,300,000 | 18,864,172,000 | 82,161,948,000 | 108,452,089,000 |

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

**CAPITAL PROJECTS NEW APPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2023
(dollars)**

| | Total Appropriated FY 2022 | Capital Projects Funds | Special Revenue Funds | Fiduciary Funds | Total Recommended FY 2023 | Change From FY 2022 |
|---|----------------------------------|------------------------------|-----------------------------|--------------------|---------------------------------|---------------------------|
| Addiction Services and Supports, Office of | 90,000,000 | 102,000,000 | 0 | 0 | 102,000,000 | 12,000,000 |
| Adirondack Park Agency | 0 | 29,000,000 | 0 | 0 | 29,000,000 | 29,000,000 |
| Agriculture and Markets, Department of | 14,415,000 | 45,615,000 | 0 | 0 | 45,615,000 | 31,200,000 |
| Arts and Cultural Facilities Improvement | 20,000,000 | 20,000,000 | 0 | 0 | 20,000,000 | 0 |
| Audit and Control, Department of | 0 | 30,112,000 | 0 | 0 | 30,112,000 | 30,112,000 |
| Children and Family Services, Office of | 43,453,000 | 43,590,000 | 0 | 0 | 43,590,000 | 137,000 |
| City University of New York | 466,687,000 | 792,847,000 | 0 | 0 | 792,847,000 | 326,160,000 |
| Consolidated Capital Projects Program | 299,636,000 | 0 | 0 | 0 | 0 | (299,636,000) |
| Corrections and Community Supervision, Department of | 437,000,000 | 479,100,000 | 0 | 0 | 479,100,000 | 42,100,000 |
| Criminal Justice Services, Division of | 25,000,000 | 75,000,000 | 0 | 0 | 75,000,000 | 50,000,000 |
| Education Department, State | 135,450,000 | 117,690,000 | 0 | 0 | 117,690,000 | (17,760,000) |
| Elections, State Board of | 25,000,000 | 0 | 0 | 0 | 0 | (25,000,000) |
| Empire State Development Corporation | 380,431,000 | 3,473,000,000 | 0 | 0 | 3,473,000,000 | 3,092,569,000 |
| Energy Research and Development Authority, New York State | 20,500,000 | 23,600,000 | 0 | 0 | 23,600,000 | 3,100,000 |
| Environmental Conservation, Department of | 1,371,850,000 | 5,728,600,000 | 0 | 0 | 5,728,600,000 | 4,356,750,000 |
| General Services, Office of | 234,000,000 | 440,800,000 | 0 | 0 | 440,800,000 | 206,800,000 |
| Health, Department of | 221,170,000 | 2,089,739,000 | 0 | 0 | 2,089,739,000 | 1,868,569,000 |
| Higher Education Facilities Capital Matching Grants Program | 0 | 30,000,000 | 0 | 0 | 30,000,000 | 30,000,000 |
| Homeland Security and Emergency Services, Division of | 33,500,000 | 31,000,000 | 0 | 0 | 31,000,000 | (2,500,000) |
| Housing and Community Renewal, Division of | 868,200,000 | 4,684,200,000 | 0 | 0 | 4,684,200,000 | 3,816,000,000 |
| Information Technology Services, Office of | 95,700,000 | 115,700,000 | 0 | 0 | 115,700,000 | 20,000,000 |
| Law, Department of | 0 | 6,500,000 | 0 | 0 | 6,500,000 | 6,500,000 |
| Mental Health, Office of | 534,472,000 | 434,472,000 | 0 | 0 | 434,472,000 | (100,000,000) |
| Military and Naval Affairs, Division of | 65,200,000 | 75,801,000 | 0 | 0 | 75,801,000 | 10,601,000 |
| Motor Vehicles, Department of | 324,538,000 | 430,538,000 | 0 | 0 | 430,538,000 | 106,000,000 |
| Nonprofit Infrastructure Capital Investment Program | 0 | 50,000,000 | 0 | 0 | 50,000,000 | 50,000,000 |
| Olympic Regional Development Authority | 102,500,000 | 102,500,000 | 0 | 0 | 102,500,000 | 0 |
| Parks, Recreation and Historic Preservation, Office of | 226,900,000 | 314,900,000 | 0 | 0 | 314,900,000 | 88,000,000 |
| People with Developmental Disabilities, Office for | 108,600,000 | 112,600,000 | 0 | 0 | 112,600,000 | 4,000,000 |
| Special Infrastructure Account, New York State | 1,300,000,000 | 0 | 0 | 0 | 0 | (1,300,000,000) |
| State Equipment Finance Program | 100,000,000 | 100,000,000 | 0 | 0 | 100,000,000 | 0 |
| State Police, Division of | 128,500,000 | 132,616,000 | 0 | 0 | 132,616,000 | 4,116,000 |
| State University of New York | 1,117,204,000 | 1,481,202,000 | 0 | 0 | 1,481,202,000 | 363,998,000 |
| State and Municipal Facilities Program | 385,000,000 | 0 | 0 | 0 | 0 | (385,000,000) |
| State, Department of | 102,000,000 | 202,000,000 | 0 | 0 | 202,000,000 | 100,000,000 |
| Temporary and Disability Assistance, Office of | 128,000,000 | 128,000,000 | 0 | 0 | 128,000,000 | 0 |
| Transportation, Department of | 6,920,717,000 | 8,391,472,000 | 25,104,000 | 50,000,000 | 8,466,576,000 | 1,545,859,000 |
| Veterans' Services, Division of | 0 | 4,000,000 | 0 | 0 | 4,000,000 | 4,000,000 |
| Victim Services, Office of | 4,300,000 | 1,200,000 | 0 | 0 | 1,200,000 | (3,100,000) |
| Judiciary | 25,500,000 | 25,000,000 | 0 | 0 | 25,000,000 | (500,000) |
| Total | 16,355,423,000 | 30,344,394,000 | 25,104,000 | 50,000,000 | 30,419,498,000 | 14,064,075,000 |