

## Nonprofit Infrastructure Capital Investment Program

### Mission

The Nonprofit Infrastructure Capital Investment Program (NICIP) makes targeted investments in capital projects that improve the quality, efficiency, and accessibility of nonprofit human services organizations that provide direct services to New Yorkers. Targeted investments include renovations or expansions of existing space used for direct program services; modifications to provide for sustainable, efficient spaces that would result in overall energy and cost savings; accessibility renovations; and technology upgrades to improve electronic records, data analysis, and/or confidentiality.

### Organization and Staffing

NICIP funds are awarded to grantees through an RFP process administered by the Dormitory Authority for the State of New York (DASNY).

### Budget Highlights

The FY 2023 Executive Budget includes a new appropriation of \$50 million and a total reappropriation of approximately \$42 million which increases the total program value to \$170 million. To date, NICIP has distributed \$78 million in grants to nonprofit organizations.

### Program Highlights

In FY 2017, \$100 million in grants were awarded through a competitive process to 237 nonprofit human services organizations across the State. In FY 2018, NICIP awarded an additional \$20 million in grants to 32 nonprofit organizations. To date, 269 grants have been awarded with a total value of \$120 million. These capital projects will improve nonprofit organizations' physical and technological infrastructure to allow them to better serve some of the most vulnerable New Yorkers.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
Capital Projects	0	50,000,000	50,000,000	42,947,000
<b>Total</b>	<b>0</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>42,947,000</b>

### CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2022	Recommended FY 2023	Change	Reappropriations FY 2023
Nonprofit Infrastructure Capital Investment Program				
Capital Projects Fund - Authority Bonds	0	50,000,000	50,000,000	42,947,000
<b>Total</b>	<b>0</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>42,947,000</b>

Note: Most recent estimates as of 05/11/2020