

Lieutenant Governor, Office of the

Mission

The Office of the Lieutenant Governor is, in addition to other projects, responsible for assisting the Governor in leading the Regional Economic Development Councils that bring together stakeholders from labor, business, academia, and communities to develop long-term strategic plans based on each region's unique resources and specific priorities.

Organization and Staffing

The Office of the Lieutenant Governor is located in the State Capitol in Albany.

Budget Highlights

The Executive Budget recommends \$746,000 and a workforce of 7 FTEs for the Office of the Lieutenant Governor, an increase of \$116,000 from FY 2022.

Program Highlights

The Administration Program funds activities directly related to the Lieutenant Governor's Office and is supported by the General Fund.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	630,000	746,000	116,000	0
Total	630,000	746,000	116,000	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2022 Estimated FTEs 03/31/22	FY 2023 Estimated FTEs 03/31/23	FTE Change
Administration			
General Fund	7	7	0
Total	7	7	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	630,000	746,000	116,000
Total	630,000	746,000	116,000

NYS DOB | FY2023 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Administration			
General Fund	630,000	746,000	116,000
Total	630,000	746,000	116,000

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	611,000	116,000	604,000	116,000
Total	611,000	116,000	604,000	116,000

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	4,000	0	3,000	0
Total	4,000	0	3,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	135,000	0	9,000	0
Total	135,000	0	9,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	27,000	0	81,000	0
Total	27,000	0	81,000	0

Program	Equipment	
	Amount	Change
Administration	18,000	0
Total	18,000	0

Note: Most recent estimates as of 05/11/2020