

## Green Thumb Program

### Budget Highlights

The Green Thumb Program provides income-eligible senior citizens with part-time employment in state agencies through the not-for-profit organization Green Thumb Environmental Beautification, Inc.

The FY 2023 Executive Budget recommends a General Fund appropriation of approximately \$4.5 million, an increase of \$575,000 from FY 2022.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	3,966,000	4,541,000	575,000	0
<b>Total</b>	<b>3,966,000</b>	<b>4,541,000</b>	<b>575,000</b>	<b>0</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	3,966,000	4,541,000	575,000
<b>Total</b>	<b>3,966,000</b>	<b>4,541,000</b>	<b>575,000</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Green Thumb Program			
General Fund	3,966,000	4,541,000	575,000
<b>Total</b>	<b>3,966,000</b>	<b>4,541,000</b>	<b>575,000</b>

### STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2023 RECOMMENDED (dollars)

Program	Amount	Total	Change
Green Thumb Program		4,541,000	575,000
<b>Total</b>		<b>4,541,000</b>	<b>575,000</b>

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Program	Amount	Contractual Services Change
Green Thumb Program	4,541,000	575,000
<b>Total</b>	<b>4,541,000</b>	<b>575,000</b>

Note: Most recent estimates as of 05/11/2020