

## Addiction Services and Supports, Office of

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### Mission

The mission of the Office of Addiction Services and Supports (OASAS) is to improve the lives of all New Yorkers by leading a comprehensive, premier system of addiction services for prevention, treatment, and recovery.

### Organization and Staffing

OASAS is responsible for planning, developing and regulating the State's system of substance use disorder (SUD) and gambling treatment and prevention programs. The agency has a Central Office in Albany, and directly operates 12 Addiction Treatment Centers (ATCs). OASAS also certifies, funds and supervises over 1,700 local government and community-based programs. The overall workforce is projected to increase by 31 FTEs to a total of 768 FTEs.

### Budget Highlights

The FY 2023 Executive Budget provides \$1.5 billion in All Funds appropriations, a net increase of \$542.6 million from FY 2022, attributable to the Human Services Cost-of-Living Adjustment (COLA), minimum wage increases, healthcare and mental hygiene worker bonuses, continued community-based service development, and additional appropriation authority for the Opioid Stewardship Fund, the Opioid Settlement Fund and potential federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funding.

The Executive Budget provides operating and capital support for OASAS to enhance prevention, treatment and recovery programs targeted toward addiction services, residential service opportunities, and primary prevention activities consistent with state opioid settlement agreements; and invests more than \$100 million in new resources from the Opioid Stewardship Tax and litigation settlements with pharmaceutical manufacturers and distributors. The Budget increases New York State's commitment to critical initiatives, including:

- **Expand Mobile Treatment Services for Opioid Addiction.** The Budget will expand access to Medication Assisted Treatment (MAT) by investing in mobile methadone services, including additional mobile treatment vehicles and telehealth equipment, to provide increased access to these life-saving services.
- **Combat the Opioid Epidemic Using a Public Health Approach.** OASAS will collaborate with the Department of Health (DOH) to enhance harm-reduction services, health monitoring, and evidence-based community interventions to fight the opioid epidemic. The State's efforts will be bolstered by the creation of a Division of Harm Reduction within OASAS.
- **Opioid Stewardship Investments.** The Opioid Stewardship Act, which imposed the nation's first monetary charges on opioid distributors and manufacturers, withstood a legal challenge and a recent U.S. Supreme Court ruling in the State's favor will allow New York to collect monies owed retroactive to 2017 and 2018. The Budget appropriates \$200M to invest these funds in new initiatives to combat the opioid crisis. This includes harm reduction initiatives by both OASAS and DOH, expanding access to naloxone, creating a public awareness campaign, and implementing a program to help uninsured and underinsured individuals receive treatment and medication. Separately and consistent with statewide opioid settlement agreements, the Budget appropriates and allocates monies which are anticipated to be deposited to the Opioid Settlement Fund as the result of litigation filed by the State against opioid manufacturers and distributors.
- **Establish Certification for Recovery Residences.** The Budget will create a voluntary certification process for recovery-supportive housing to help ensure that safe housing is available for individuals who have completed their substance use disorder treatment. This certification would incorporate inspection, record keeping and operational standards for recovery homes; increase the availability of recovery housing units; and ensure a high quality of housing and services.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

### Program Highlights

New York State has one of the nation's largest addiction services systems. OASAS offers a wide range of services, which fall into the following three main categories:

- **Prevention:** Prevention services seek to prevent substance use and abuse and compulsive gambling in individuals, families and communities. Prevention services include education, environmental strategies,

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community capacity building, positive alternatives, and information dissemination. These services are delivered by a network of providers in a variety of settings, including schools and community-based organizations;

- **Treatment:** Treatment programs consist of various clinically appropriate services, including crisis, residential, outpatient and opioid treatment programs (OTPs), for individuals with problem gambling or SUDs. Treatment includes individual and group counseling, Medication Assisted Treatment (MAT), educational services, case management, vocational assessment, and training for job skills, employment readiness, parenting, personal, and social and community living skills; and
- **Recovery:** Recovery programs assist individuals in recovery with emotional, informational, and social support services to help initiate and sustain recovery from SUDs, as well as provide support to family members. Services are provided through Recovery Community and Outreach Centers, Youth Clubhouses, and Permanent Supportive Housing.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	147,190,000	163,999,000	16,809,000	3,960,000
Aid To Localities	739,126,500	1,252,933,000	513,806,500	294,476,500
Capital Projects	90,000,000	102,000,000	12,000,000	685,768,000
<b>Total</b>	<b>976,316,500</b>	<b>1,518,932,000</b>	<b>542,615,500</b>	<b>984,204,500</b>

### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2022 Estimated FTEs 03/31/22	FY 2023 Estimated FTEs 03/31/23	FTE Change
Community Alcoholism and Substance Abuse Facilities (CCP)			
Capital Projects Funds - Other	15	18	3
Executive Direction			
General Fund	305	333	28
Institutional Services			
General Fund	417	417	0
<b>Total</b>	<b>737</b>	<b>768</b>	<b>31</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	125,383,000	142,192,000	16,809,000
Special Revenue Funds - Federal	15,177,000	15,177,000	0
Special Revenue Funds - Other	6,630,000	6,630,000	0
<b>Total</b>	<b>147,190,000</b>	<b>163,999,000</b>	<b>16,809,000</b>

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**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
<b>Executive Direction</b>			
General Fund	51,965,000	65,979,000	14,014,000
Special Revenue Funds - Federal	13,967,000	13,967,000	0
Special Revenue Funds - Other	6,630,000	6,630,000	0
<b>Institutional Services</b>			
General Fund	73,418,000	76,213,000	2,795,000
Special Revenue Funds - Federal	1,210,000	1,210,000	0
<b>Total</b>	<b>147,190,000</b>	<b>163,999,000</b>	<b>16,809,000</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2023 RECOMMENDED**  
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Executive Direction	48,605,000	24,522,000	48,569,000	24,522,000
Institutional Services	61,097,000	24,816,000	58,117,000	24,816,000
<b>Total</b>	<b>109,702,000</b>	<b>49,338,000</b>	<b>106,686,000</b>	<b>49,338,000</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Executive Direction	0	0	36,000	0
Institutional Services	825,000	0	2,155,000	0
<b>Total</b>	<b>825,000</b>	<b>0</b>	<b>2,191,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2023 RECOMMENDED**  
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Executive Direction	17,374,000	(10,508,000)	6,227,000	5,854,000
Institutional Services	15,116,000	(22,021,000)	6,977,000	997,000
<b>Total</b>	<b>32,490,000</b>	<b>(32,529,000)</b>	<b>13,204,000</b>	<b>6,851,000</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Executive Direction	575,000	0	10,451,000	1,540,000
Institutional Services	74,000	0	7,712,000	0

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<b>Total</b>	<b>649,000</b>	<b>0</b>	<b>18,163,000</b>	<b>1,540,000</b>
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Program	Equipment		General State Charges	
	Amount	Change	Amount	Change
Executive Direction	121,000	0	0	(16,831,000)
Institutional Services	353,000	0	0	(22,021,000)
<b>Total</b>	<b>474,000</b>	<b>0</b>	<b>0</b>	<b>(38,852,000)</b>

Program	Special Departmental Charges	
	Amount	Change
Executive Direction	0	(1,071,000)
Institutional Services	0	(997,000)
<b>Total</b>	<b>0</b>	<b>(2,068,000)</b>

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
FY 2023 RECOMMENDED  
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Executive Direction	20,597,000	0	7,400,000	0
Institutional Services	1,210,000	0	516,000	0
<b>Total</b>	<b>21,807,000</b>	<b>0</b>	<b>7,916,000</b>	<b>0</b>

Program	Nonpersonal Service	
	Amount	Change
Executive Direction	13,197,000	0
Institutional Services	694,000	0
<b>Total</b>	<b>13,891,000</b>	<b>0</b>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	481,453,500	559,208,000	77,754,500
Special Revenue Funds - Federal	245,160,000	215,160,000	(30,000,000)
Special Revenue Funds - Other	12,513,000	478,565,000	466,052,000
<b>Total</b>	<b>739,126,500</b>	<b>1,252,933,000</b>	<b>513,806,500</b>

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**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Community Treatment Services Program			
General Fund	374,397,500	449,968,000	75,570,500
Special Revenue Funds - Federal	183,504,000	143,504,000	(40,000,000)
Special Revenue Funds - Other	1,500,000	467,452,000	465,952,000
Prevention and Program Support			
General Fund	107,056,000	109,240,000	2,184,000
Special Revenue Funds - Federal	61,656,000	71,656,000	10,000,000
Special Revenue Funds - Other	11,013,000	11,113,000	100,000
<b>Total</b>	<b>739,126,500</b>	<b>1,252,933,000</b>	<b>513,806,500</b>

**CAPITAL PROJECTS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Comprehensive Construction Program	Available FY 2022	Recommended FY 2023	Change	Reappropriations FY 2023
Community Alcoholism and Substance Abuse Facilities				
Capital Projects Fund	4,000,000	5,500,000	1,500,000	28,783,000
MH Capital Improvements - Authority Bonds	64,000,000	64,000,000	0	559,049,000
Design and Construction Supervision				
Capital Projects Fund	4,000,000	4,000,000	0	14,866,000
MH Capital Improvements - Authority Bonds	2,000,000	2,000,000	0	1,697,000
Facilities Maintenance and Operations				
Capital Projects Fund	3,000,000	13,500,000	10,500,000	4,317,000
Institutional Services Program				
Capital Projects Fund	2,000,000	2,000,000	0	10,125,000
MH Capital Improvements - Authority Bonds	10,000,000	10,000,000	0	65,901,000
Non-Bondable Projects				
Capital Projects Fund	1,000,000	1,000,000	0	1,030,000
<b>Total</b>	<b>90,000,000</b>	<b>102,000,000</b>	<b>12,000,000</b>	<b>685,768,000</b>

Note: Most recent estimates as of 05/11/2020