

2022-23 State Aid Projections

Preliminary Estimate of 2021-22 and 2022-23 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2021-22 Base Year Aids:

For 2021-22 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2018 AV. For aid other than Foundation Aid, the State average of the 2018 AV per 2019-20 Total Wealth Pupil Unit (TWPU) is \$712,300. Income wealth is based on 2018 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$233,900. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2018 AV per 2019-20 RWADA is \$887,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$811,200. For Foundation Aid, Selected AV is the lesser of 2018 AV or the average of 2018 AV and 2017 AV.

Foundation Aid: The 2021-22 Foundation Aid is equal to: the 2020-21 Foundation Aid base plus the greater of: (A) the overall minimum, (B) the phase-in increase, (C) the minimum increase, or (D) per pupil increase.

- A. Overall minimum. The overall minimum ensures Foundation Aid is at least 60 percent phased-in for all districts. This catch-up provision is equal to 60% of total Foundation Aid less the Foundation Aid base.
- B. Phase-in increase. This provision phases in Foundation Aid for districts not yet receiving total Foundation Aid. The phase-in percent is multiplied by the difference between total Foundation Aid and the Foundation Aid base. The phase-in percentages are as follows:
- 49.5 percent for the Rochester, Yonkers, and New York City school districts,
 - 44 percent for the Syracuse and Buffalo City school districts,
 - 27.28 percent for rural districts with a sparsity factor greater than zero,
 - 27 percent for small city districts, and
 - 26.25 percent for all other districts.
- C. Minimum increase. The minimum increase is a 2 percent increase over the 2020-21 Foundation Aid base. For districts with a sparsity factor greater than zero, the minimum increase is a 3 percent increase.
- D. Per pupil increase. For districts with a Combined Wealth Ratio for Foundation Aid less than 2.53, this increase is equal to a need adjusted \$300 per pupil. The need

adjustment is equal to each district's 3-year average direct certification percent divided by the statewide average of 47.3 percent.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2021-22 (\$6,835) multiplied by the consumer price index (1.0120) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2019-20 Total Wealth Foundation Pupil Units (TWFPU) and 0.0161 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2019-20 TWPU compared to the State average of \$689,800; plus, (B) 0.5 multiplied by the district Selected Income/2019-20 TWPU compared to the State average of \$231,300. For Foundation Aid, Selected AV is the lesser of 2018 AV or the average of 2018 AV and 2017 AV. Selected Income is the lesser of 2018 Income or the average of 2018 Income and 2017 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts which converted to full-day kindergarten in the 2019-20 school year are eligible for the same apportionment to which they would otherwise be entitled in such school year, plus 35 percent two years after the initial apportionment.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2021-22 up to the maximum allocation for the prior school year plus the Full-day 4-year-old UPK expansion grant. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, and the 2021-22 federal SUFDPK expansion grant are included for purposes of this data release.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2020-21 administrative and service expenditures and the higher of the millage ratio or the Current AV/2019-20 RWADA Aid Ratio: $(1 - (0.51 * \text{RWADA Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2021-22 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * \text{CWR}))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2020-21 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * \text{CWR}))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2020-21 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * \text{CWR}))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2020-21 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2019-20 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * \text{CWR}))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * \text{CWR}))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2020-21 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2020-21 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library

Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2020-21 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2020-21. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2020 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system

improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2019-20 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2021-22. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2020-21 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years. Tier 2 Aid equals the product of 60 percent of the 2020-21 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2018-19 and 2019-20 school years. Tier 3 Aid equals the product of 40 percent of the 2020-21 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2017-18 and 2018-19 school years.

Academic Enhancement: For the 2021-22 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2021-22 school year, High Tax Aid is the same as the 2020-21 school year High Tax Aid amount set forth in the computer run for the 2020-21 Enacted Budget.

Supplemental Pub Excess Cost: For the 2021-22 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

2022-23 Estimated Aids:

For 2022-23 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2019 AV. For aid other than Foundation Aid, the State average of the 2019 AV per 2020-21 Total Wealth Pupil Unit (TWPU) is \$779,900. Income wealth is based on 2019 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$250,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2019 AV per 2020-21 RWADA is \$975,800. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$874,400. For Foundation Aid, Selected AV is the lesser of 2019 AV or the average of 2019 AV and 2018 AV.

Foundation Aid: The 2022-23 Foundation Aid is equal to the 2021-22 Foundation Aid base plus the greater of: (A) a 50 percent phase-in increase, or (B) a 3 percent minimum increase.

- A. 50 percent phase-in increase. The 50 percent phase-in provides additional Foundation Aid for districts not yet receiving total Foundation Aid. The value is equal to 50 percent of the positive difference between total Foundation Aid and the 2021-22 Foundation Aid base.
- B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2021-22 Foundation Aid base.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2022-23 (\$6,917) multiplied by the consumer price index (1.0470) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2020-21 Total Wealth Foundation Pupil Units (TWFPU) and 0.0158 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2020-21 TWPU compared to the State average of \$761,700; plus, (B) 0.5 multiplied by the district Selected Income/2020-21 TWPU compared to the State average of \$246,500. For Foundation Aid, Selected AV is the lesser of 2019 AV or the average of 2019 AV and 2018 AV. Selected Income is the lesser of 2019 Income or the average of 2019 Income and 2018 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2022-23 up to the maximum allocation for the prior school year plus the Full-day 4-year-old UPK expansion grant and a new \$100 million UPK expansion grant for the 2022-23 school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, and the 2021-22 federal SUFDPK expansion grant are included for purposes of this data release.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2021-22 administrative and service expenditures and the higher of the millage ratio or the Current AV/2020-21 RWADA Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2022-23 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2021-22 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2021-22 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum)

multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2021-22 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2020-21 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (0.51 * CWR)$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (0.15 * CWR)$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2021-22 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2021-22 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2021-22 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2021-22. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided,

based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2021 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2020-21 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2022-23. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 2 Aid equals the product of 60 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years. Tier 3 Aid equals the product of 40 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2018-19 and 2019-20 school years.

Academic Enhancement: For the 2022-23 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2022-23 school year, High Tax Aid is the same as the 2021-22 school year High Tax Aid amount set forth in the computer run for the 2021-22 Enacted Budget.

Supplemental Pub Excess Cost: For the 2022-23 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

\$ Chg Total Aid: Difference between the total aid in the 2022-23 and 2021-22 school years.

% Chg Total Aid: Difference in total aids divided by 2021-22 Total Aids, multiplied by 100.

\$ Chg Foundation Aid: Difference between Foundation Aid in the 2022-23 and 2021-22 school years.

% Chg Foundation Aid: Difference in Foundation Aids divided by 2021-22 Foundation Aid, multiplied by 100.

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COUNTY - ALBANY	2022-23 STATE AID PROJECTIONS					RUN NO. SA222-3	
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	010100	010201	010306	010402	010500	010601	
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE	
2021-22 BASE YEAR AIDS:							
FOUNDATION AID	92,081,099	6,666,508	13,890,316	11,998,992	17,918,980	18,689,571	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	480,600	173,163	929,437	970,078	
BOCES	0	919,214	1,697,096	1,188,065	1,303,004	1,259,236	
SPECIAL SERVICES	4,757,794	0	0	0	0	0	
HIGH COST EXCESS COST	1,305,253	59,893	323,575	134,076	384,352	0	
PRIVATE EXCESS COST	3,508,977	269,082	636,946	568,827	406,487	295,745	
HARDWARE & TECHNOLOGY	237,290	5,521	64,362	26,185	33,981	71,261	
SOFTWARE, LIBRARY, TEXTBOOK	953,302	41,576	352,349	147,045	152,488	406,747	
TRANSPORTATION INCL SUMMER	6,662,706	1,316,202	4,545,349	2,353,156	1,091,060	2,873,685	
BUILDING + BLDG REORG INCENT	13,888,695	2,023,811	4,430,894	1,516,746	3,304,879	1,816,032	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	767,038	0	0	0	201,764	0	
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0	
HIGH TAX AID	0	0	950,728	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	130,716,434	11,369,568	27,379,457	18,106,255	25,726,432	26,382,355	
2022-23 ESTIMATED AIDS:							
FOUNDATION AID	107,027,465	6,866,503	15,462,308	12,358,961	20,388,578	22,561,238	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	5,306,481	196,086	880,200	388,657	929,437	970,078	
BOCES	0	949,463	1,435,537	1,178,232	1,625,188	1,195,438	
SPECIAL SERVICES	4,303,284	0	0	0	0	0	
HIGH COST EXCESS COST	1,378,279	80,565	284,693	221,024	334,752	348,510	
PRIVATE EXCESS COST	3,984,616	264,715	674,057	656,609	420,490	295,536	
HARDWARE & TECHNOLOGY	235,520	3,883	64,997	26,164	34,771	71,179	
SOFTWARE, LIBRARY, TEXTBOOK	935,905	57,555	352,320	145,493	154,696	410,019	
TRANSPORTATION INCL SUMMER	8,797,470	1,536,848	4,575,223	2,552,412	1,179,894	3,253,728	
BUILDING + BLDG REORG INCENT	12,615,861	2,038,060	4,250,778	1,542,708	3,478,229	1,912,902	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	1,158,417	0	0	0	269,167	0	
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0	
HIGH TAX AID	0	0	950,728	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	146,991,097	11,999,678	28,930,841	19,070,260	28,815,202	31,026,628	
\$ CHG 22-23 MINUS 21-22	16,274,663	630,110	1,551,384	964,005	3,088,770	4,644,273	
% CHG TOTAL AID	12.45	5.54	5.67	5.32	12.01	17.60	
\$ CHG FOUNDATION AID	14,946,366	199,995	1,571,992	359,969	2,469,598	3,871,667	
% CHG FOUNDATION AID	16.23	3.00	11.32	3.00	13.78	20.72	

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COUNTY - ALBANY	2022-23 STATE AID PROJECTIONS					RUN NO. SA222-3	
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	010615	010623	010701	010802	011003	011200	
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET	
2021-22 BASE YEAR AIDS:							
FOUNDATION AID	806,305	15,399,866	2,460,688	16,577,184	3,761,505	14,435,457	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	108,000	507,600	127,520	626,400	145,800	518,627	
BOCES	196,862	1,292,056	239,417	1,534,950	680,535	917,468	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	75,980	464,373	466	645,279	216,638	816,262	
PRIVATE EXCESS COST	63,660	281,211	36,242	752,801	16,702	756,705	
HARDWARE & TECHNOLOGY	4,225	84,282	3,837	68,285	16,646	2,597	
SOFTWARE, LIBRARY, TEXTBOOK	32,425	359,153	7,961	398,525	97,320	23,719	
TRANSPORTATION INCL SUMMER	289,719	3,551,389	16,820	3,964,826	859,844	1,008,861	
BUILDING + BLDG REORG INCENT	467,660	4,180,992	323,584	3,045,162	885,892	3,956,442	
OPERATING REORG INCENTIVE	0	285,659	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	110,284	0	58,488	0	0	222,133	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0	
TOTAL	2,155,120	26,407,112	3,275,023	27,613,412	6,680,882	22,658,271	
2022-23 ESTIMATED AIDS:							
FOUNDATION AID	1,083,507	21,723,911	2,534,508	19,107,605	4,362,135	17,171,914	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	108,000	1,279,800	127,520	966,600	253,800	518,627	
BOCES	214,095	1,789,335	247,056	1,774,603	871,338	1,035,093	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	69,797	449,389	8,652	564,683	242,762	862,050	
PRIVATE EXCESS COST	71,977	288,604	95,009	682,916	34,279	743,578	
HARDWARE & TECHNOLOGY	4,164	91,922	4,138	67,101	17,304	26,932	
SOFTWARE, LIBRARY, TEXTBOOK	34,950	512,421	23,462	400,852	98,004	116,189	
TRANSPORTATION INCL SUMMER	503,033	4,135,402	65,242	4,020,377	953,322	1,245,013	
BUILDING + BLDG REORG INCENT	463,904	4,425,537	33,123	2,983,610	843,484	4,002,233	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	64,619	0	44,253	0	0	145,982	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0	
TOTAL	2,618,046	34,696,852	3,182,963	30,571,347	7,676,428	25,867,611	
\$ CHG 22-23 MINUS 21-22	462,926	8,289,740	-92,060	2,957,935	995,546	3,209,340	
% CHG TOTAL AID	21.48	31.39	-2.81	10.71	14.90	14.16	
\$ CHG FOUNDATION AID	277,202	6,324,045	73,820	2,530,421	600,630	2,736,457	
% CHG FOUNDATION AID	34.38	41.07	3.00	15.26	15.97	18.96	

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COUNTY - ALBANY

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2021-22 BASE YEAR AIDS:	214,686,471
FOUNDATION AID	9,961,467
FULL DAY K CONVERSION	11,227,903
UNIVERSAL PRE-KINDERGARTEN	4,751,194
BOCES	4,256,147
SPECIAL SERVICES	7,593,385
HIGH COST EXCESS COST	618,472
PRIVATE EXCESS COST	2,979,852
HARDWARE & TECHNOLOGY	28,533,617
SOFTWARE, LIBRARY, TEXTBOOK	39,840,789
TRANSPORTATION INCL SUMMER	285,659
BUILDING + BLDG REORG INCENT	1,359,707
OPERATING REORG INCENTIVE	1,247,799
CHARTER SCHOOL TRANSITIONAL	950,728
ACADEMIC ENHANCEMENT	531
HIGH TAX AID	328,470,321
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	328,470,321
2022-23 ESTIMATED AIDS:	250,648,633
FOUNDATION AID	11,925,286
FULL DAY K CONVERSION	12,315,378
UNIVERSAL PRE-KINDERGARTEN	4,303,284
BOCES	4,845,156
SPECIAL SERVICES	8,215,386
HIGH COST EXCESS COST	3,657,075
PRIVATE EXCESS COST	3,241,666
HARDWARE & TECHNOLOGY	32,822,964
SOFTWARE, LIBRARY, TEXTBOOK	38,590,429
TRANSPORTATION INCL SUMMER	
BUILDING + BLDG REORG INCENT	1,682,438
OPERATING REORG INCENTIVE	1,247,799
CHARTER SCHOOL TRANSITIONAL	950,728
ACADEMIC ENHANCEMENT	531
HIGH TAX AID	371,446,953
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	371,446,953
\$ CHG 22-23 MINUS 21-22	42,976,632
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	35,962,162
% CHG FOUNDATION AID	

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COUNTY - ALLEGANY

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	020101 ALFRED ALMOND	020601 ANDOVER	020702 GENESEE VALLEY	020801 BELFAST	021102 CANASERAGA	021601 FRIENDSHIP
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,463,064	4,256,834	8,132,176	4,990,854	3,292,648	5,189,148
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	324,204	105,638	82,278	109,929
BOCES	1,204,979	730,710	1,124,087	937,732	440,334	1,121,863
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	97,277	14,572	208,700	77,721	0	266,697
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	9,999	5,112	8,740	7,002	3,391	4,521
SOFTWARE, LIBRARY, TEXTBOOK	12,472	19,338	34,993	27,866	14,010	24,617
TRANSPORTATION INCL SUMMER	607,912	463,994	603,907	524,967	269,933	281,961
BUILDING + BLDG REORG INCENT	1,299,503	967,115	3,255,521	1,275,408	477,622	1,268,588
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,761,542	6,517,192	13,692,328	7,947,188	4,580,216	8,267,324
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,946,532	4,384,539	8,376,141	5,292,727	3,391,427	5,344,822
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	263,273	59,517	324,204	105,638	82,278	109,929
BOCES	1,137,559	856,613	1,331,966	1,026,033	603,914	1,190,445
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	95,360	25,680	180,796	78,150	0	208,267
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,859	5,066	8,811	6,362	3,913	6,549
SOFTWARE, LIBRARY, TEXTBOOK	43,922	20,883	35,450	24,931	16,193	24,026
TRANSPORTATION INCL SUMMER	723,084	370,267	650,650	589,598	322,799	352,963
BUILDING + BLDG REORG INCENT	1,671,310	976,156	3,303,640	1,292,466	493,276	1,084,425
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,891,899	6,698,721	14,247,125	8,415,905	4,951,346	8,321,426
\$ CHG 22-23 MINUS 21-22	1,130,357	181,529	554,797	468,717	371,130	54,102
% CHG TOTAL AID	12.90	2.79	4.05	5.90	8.10	0.65
\$ CHG FOUNDATION AID	483,468	127,705	243,965	301,873	98,779	155,674
% CHG FOUNDATION AID	8.85	3.00	3.00	6.05	3.00	3.00

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 COUNTY - ALLEGANY 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,529,251	3,391,584	10,584,721	5,278,945	13,168,655	11,006,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	133,764	101,006	256,381	461,659
BOCES	1,199,250	560,886	1,550,705	1,087,508	2,103,165	1,913,235
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	229,529	0	129,138	47,656	428,079	287,308
PRIVATE EXCESS COST	0	0	35,039	0	35,986	0
HARDWARE & TECHNOLOGY	10,231	2,938	13,066	5,791	23,646	14,172
SOFTWARE LIBRARY TEXTBOOK	37,341	11,001	58,694	20,981	91,389	50,458
TRANSPORTATION INCL SUMMER	944,645	325,620	1,132,974	478,138	1,032,906	1,034,145
BUILDING + BLDG REORG INCENT	2,456,838	865,519	1,611,004	886,064	5,002,564	1,336,623
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,720,421	5,194,955	15,249,105	7,906,089	22,142,771	16,104,132
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	9,320,933	3,493,331	10,902,262	5,437,313	14,623,589	11,336,727
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	587,390	37,407	332,808	101,006	487,062	461,659
BOCES	1,347,026	630,480	1,793,514	1,369,158	2,314,830	2,105,796
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	256,052	0	116,603	30,560	428,550	287,449
PRIVATE EXCESS COST	0	0	35,022	0	35,557	39,922
HARDWARE & TECHNOLOGY	13,753	2,843	12,911	5,530	23,474	14,048
SOFTWARE LIBRARY TEXTBOOK	49,856	10,843	61,804	20,402	91,050	52,834
TRANSPORTATION INCL SUMMER	964,856	396,085	1,331,671	444,381	1,141,924	1,064,379
BUILDING + BLDG REORG INCENT	2,433,904	852,238	1,582,899	772,669	4,554,717	1,372,679
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,973,570	5,423,227	16,169,494	8,181,019	23,700,753	16,735,493
\$ CHG 22-23 MINUS 21-22	1,253,149	228,272	920,389	274,930	1,557,982	631,361
% CHG TOTAL AID	9.13	4.39	6.04	3.48	7.04	3.92
\$ CHG FOUNDATION AID	791,682	101,747	317,541	158,368	1,454,934	330,195
% CHG FOUNDATION AID	9.28	3.00	3.00	3.00	11.05	3.00

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 COUNTY - ALLEGANY 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	83,284,412
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,051,455
BOCES	13,974,454
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,786,677
PRIVATE EXCESS COST	71,025
HARDWARE & TECHNOLOGY	108,609
SOFTWARE LIBRARY TEXTBOOK	403,160
TRANSPORTATION INCL SUMMER	7,701,102
BUILDING + BLDG REORG INCENT	20,702,369
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	130,083,263
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	87,850,343
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,952,171
BOCES	15,707,334
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,707,467
PRIVATE EXCESS COST	183,881
HARDWARE & TECHNOLOGY	113,752
SOFTWARE LIBRARY TEXTBOOK	461,994
TRANSPORTATION INCL SUMMER	8,352,657
BUILDING + BLDG REORG INCENT	20,390,379
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	137,709,978
\$ CHG 22-23 MINUS 21-22	7,626,715
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	4,565,931
% CHG FOUNDATION AID	

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COUNTY - BROOME

2022-23 STATE AID PROJECTIONS

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	13,183,443	56,773,573	10,867,630	13,683,712	11,380,190	16,502,802
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	2,374,590	166,175	256,320	245,882	759,548
BOCES	1,984,083	8,436,011	1,300,633	1,933,450	2,441,597	3,228,681
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	253,889	1,044,730	296,727	83,455	391,734	803,484
PRIVATE EXCESS COST	166,391	1,116,395	130,396	144,108	45,228	199,028
HARDWARE & TECHNOLOGY	26,144	107,659	12,254	25,194	31,426	49,489
SOFTWARE, LIBRARY, TEXTBOOK	105,508	416,359	50,858	110,360	132,668	199,225
TRANSPORTATION INCL SUMMER	1,989,897	2,068,599	1,101,967	1,418,777	1,350,228	2,237,437
BUILDING + BLDG REORG INCENT	3,087,061	8,427,317	2,068,298	3,241,370	3,995,008	6,569,448
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	21,045,634	80,765,233	15,994,938	20,896,746	20,034,561	30,549,142
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	13,578,946	62,438,264	11,193,658	14,094,223	12,939,655	19,979,409
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,240	2,415,125	166,175	427,675	389,366	759,548
BOCES	2,130,157	9,593,058	1,313,969	1,947,755	2,853,244	3,199,342
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	261,272	1,403,618	252,642	92,120	511,884	858,101
PRIVATE EXCESS COST	153,884	1,106,757	136,132	155,304	63,782	290,459
HARDWARE & TECHNOLOGY	25,931	105,327	11,788	25,114	31,331	50,959
SOFTWARE, LIBRARY, TEXTBOOK	104,173	412,532	50,327	111,870	131,285	202,684
TRANSPORTATION INCL SUMMER	1,993,658	2,283,671	1,190,538	1,563,092	1,417,792	2,422,657
BUILDING + BLDG REORG INCENT	3,164,120	8,447,962	2,201,177	3,309,370	4,047,178	7,499,756
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	21,807,634	88,206,314	16,516,406	21,723,523	22,385,517	35,259,915
\$ CHG 22-23 MINUS 21-22	762,000	7,441,081	521,468	826,777	2,350,956	4,710,773
% CHG TOTAL AID	3.62	9.21	3.26	3.96	11.73	15.42
\$ CHG FOUNDATION AID	395,503	5,664,691	326,028	410,511	1,559,465	3,476,607
% CHG FOUNDATION AID	3.00	9.98	3.00	3.00	13.70	21.07

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COUNTY - BROOME

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,364,782	18,094,291	26,215,992	19,719,985	15,245,982	14,716,628
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,549,821	455,250	251,187	715,500	540,343
BOCES	520,731	2,180,304	5,275,323	2,279,651	3,705,267	2,642,259
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	36,455	207,497	1,060,004	609,399	933,281	300,333
PRIVATE EXCESS COST	72,639	125,465	343,028	205,647	145,609	34,797
HARDWARE & TECHNOLOGY	3,430	128,073	71,949	45,417	55,347	27,680
SOFTWARE, LIBRARY, TEXTBOOK	37,849	110,886	299,708	188,498	274,275	119,009
TRANSPORTATION INCL SUMMER	509,783	2,369,490	2,177,855	1,983,979	2,374,553	2,308,342
BUILDING + BLDG REORG INCENT	810,354	5,114,793	6,995,263	4,333,535	4,341,966	4,429,414
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	7,730,501	29,780,620	42,893,772	29,568,298	27,995,944	25,118,805
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,525,725	19,348,478	28,327,368	22,701,618	16,569,390	15,955,939
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,707,412	860,447	520,461	715,500	540,343
BOCES	522,384	2,504,687	5,540,344	2,211,074	3,796,968	3,011,073
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	30,288	519,629	1,056,185	688,349	1,230,972	333,964
PRIVATE EXCESS COST	72,596	125,126	325,676	224,472	250,119	184,782
HARDWARE & TECHNOLOGY	3,544	127,920	68,494	45,734	58,160	28,831
SOFTWARE, LIBRARY, TEXTBOOK	37,478	108,708	294,968	188,101	277,549	122,915
TRANSPORTATION INCL SUMMER	559,491	2,449,799	2,196,766	2,264,147	2,827,165	2,553,825
BUILDING + BLDG REORG INCENT	806,100	4,575,407	5,800,342	4,368,569	3,575,307	3,604,689
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	7,932,084	31,367,166	44,470,590	33,212,525	29,305,394	26,336,361
\$ CHG 22-23 MINUS 21-22	201,583	1,586,546	1,576,818	3,644,227	1,309,450	1,217,556
% CHG TOTAL AID	2.61	5.33	3.68	12.32	4.68	4.85
\$ CHG FOUNDATION AID	160,943	1,254,187	2,111,376	2,981,633	1,323,408	1,239,311
% CHG FOUNDATION AID	3.00	6.93	8.05	15.12	8.68	8.42

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COUNTY - BROOME

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	221,749,010
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	7,600,581
BOCES	35,927,990
SPECIAL SERVICES	
HIGH COST EXCESS COST	6,020,988
PRIVATE EXCESS COST	2,729,031
HARDWARE & TECHNOLOGY	483,462
SOFTWARE, LIBRARY, TEXTBOOK	2,045,203
TRANSPORTATION INCL SUMMER	22,062,107
BUILDING + BLDG REORG INCENT	53,413,827
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	352,374,194
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	242,652,673
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	8,934,292
BOCES	38,620,055
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,239,024
PRIVATE EXCESS COST	3,089,089
HARDWARE & TECHNOLOGY	484,133
SOFTWARE, LIBRARY, TEXTBOOK	2,042,590
TRANSPORTATION INCL SUMMER	23,727,601
BUILDING + BLDG REORG INCENT	51,391,977
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	378,523,429
\$ CHG 22-23 MINUS 21-22	26,149,235
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	20,903,663
% CHG FOUNDATION AID	

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COUNTY - CATTARAUGUS

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	3,458,229	10,419,154	2,962,377	9,768,589	5,426,460	11,357,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	42,944	426,451	98,300	254,112
BOCES	587,801	2,168,036	375,966	1,604,094	1,014,542	1,820,797
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	401,148	0	271,158	0	366,792
PRIVATE EXCESS COST	0	36,319	0	126,266	19,882	262,020
HARDWARE & TECHNOLOGY	3,013	19,991	0	11,688	924	15,490
SOFTWARE, LIBRARY, TEXTBOOK	15,049	83,443	36,920	46,514	26,366	67,383
TRANSPORTATION INCL SUMMER	404,265	1,317,399	229,800	1,020,051	462,307	1,693,980
BUILDING + BLDG REORG INCENT	270,978	2,327,540	561,484	1,876,335	797,784	3,863,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	4,987,092	16,922,901	4,209,491	15,151,146	7,846,565	19,745,941
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	3,561,975	11,171,235	3,051,248	10,061,646	5,589,253	11,698,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	337,050	50,614	426,451	98,300	484,972
BOCES	583,630	2,288,513	439,548	1,722,423	1,112,785	2,083,723
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	381,536	45,485	212,595	85,128	335,803
PRIVATE EXCESS COST	0	36,492	0	164,686	32,394	310,859
HARDWARE & TECHNOLOGY	2,861	20,517	945	11,122	6,517	14,810
SOFTWARE, LIBRARY, TEXTBOOK	15,064	82,314	38,807	46,251	27,936	64,798
TRANSPORTATION INCL SUMMER	325,695	1,532,022	308,211	1,136,063	464,472	1,904,935
BUILDING + BLDG REORG INCENT	291,031	2,406,095	533,053	2,056,317	831,012	4,033,874
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,028,013	18,261,781	4,467,911	15,836,554	8,247,797	20,977,489
\$ CHG 22-23 MINUS 21-22	40,921	1,338,880	258,420	685,408	401,232	1,231,548
% CHG TOTAL AID	0.82	7.91	6.14	4.52	5.11	6.24
\$ CHG FOUNDATION AID	103,746	752,081	88,871	293,057	162,793	340,728
% CHG FOUNDATION AID	3.00	7.22	3.00	3.00	3.00	3.00

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 COUNTY - CATTARAUGUS 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	042400 OLEAN	042801 GOWANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	19,502,659	14,651,030	9,363,956	9,516,864	16,012,606	27,528,503
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402
BOCES	2,896,159	1,616,464	1,388,781	1,193,354	2,822,045	3,311,546
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	756,315	359,574	150,453	274,524	421,355	503,709
PRIVATE EXCESS COST	72,651	428,668	50,995	202,610	69,276	89,842
HARDWARE & TECHNOLOGY	42,157	20,734	19,331	14,177	28,180	42,766
SOFTWARE, LIBRARY, TEXTBOOK	161,773	83,973	60,773	72,252	103,329	180,512
TRANSPORTATION INCL SUMMER	865,998	1,411,530	1,016,311	1,144,035	689,614	2,047,150
BUILDING + BLDG REORG INCENT	3,494,263	1,543,201	1,276,635	970,686	4,042,072	6,588,799
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	28,269,362	20,274,904	13,496,707	13,519,826	24,749,105	41,195,398
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	21,629,591	15,503,608	10,559,978	9,802,369	17,088,359	29,056,807
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	417,714	169,472	340,730	560,628	890,402
BOCES	3,326,588	1,669,472	1,949,590	1,426,331	2,944,585	3,487,277
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	653,451	152,642	138,121	236,774	337,332	447,953
PRIVATE EXCESS COST	107,059	436,568	37,074	185,900	132,534	146,722
HARDWARE & TECHNOLOGY	41,697	20,388	19,596	16,843	28,417	42,766
SOFTWARE, LIBRARY, TEXTBOOK	155,935	84,825	61,034	78,781	104,838	180,549
TRANSPORTATION INCL SUMMER	935,882	1,620,824	1,042,694	1,176,688	1,399,614	2,331,462
BUILDING + BLDG REORG INCENT	3,553,729	861,217	1,280,865	961,234	2,988,563	6,560,478
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	30,881,319	20,767,258	15,258,424	14,225,650	25,584,870	43,156,286
\$ CHG 22-23 MINUS 21-22	2,611,957	492,354	1,761,717	705,824	835,765	1,960,888
% CHG TOTAL AID	9.24	2.43	13.05	5.22	3.38	4.76
\$ CHG FOUNDATION AID	2,126,932	852,578	1,196,022	285,505	1,075,753	1,528,304
% CHG FOUNDATION AID	10.91	5.82	12.77	3.00	6.72	5.55

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 COUNTY - CATTARAUGUS 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	139,968,037
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,437,554
BOCES	20,799,585
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,505,028
PRIVATE EXCESS COST	1,358,529
HARDWARE & TECHNOLOGY	218,451
SOFTWARE, LIBRARY, TEXTBOOK	328,287
TRANSPORTATION INCL SUMMER	12,301,440
BUILDING + BLDG REORG INCENT	27,613,157
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	210,368,438
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	148,774,407
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,330,653
BOCES	23,034,465
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,026,820
PRIVATE EXCESS COST	1,590,288
HARDWARE & TECHNOLOGY	226,180
SOFTWARE, LIBRARY, TEXTBOOK	943,132
TRANSPORTATION INCL SUMMER	14,181,569
BUILDING + BLDG REORG INCENT	26,357,468
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	222,693,352
\$ CHG 22-23 MINUS 21-22	12,324,914
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	8,806,370
% CHG FOUNDATION AID	

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COUNTY - CAYUGA

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	32,967,312	6,289,573	10,064,818	6,847,245	9,755,642	9,221,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	126,432	161,533	296,824	390,820	129,511
BOCES	5,631,002	1,209,320	1,534,824	570,677	2,171,067	1,550,490
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	900,643	68,189	161,055	146,183	129,799	218,633
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	76,272	12,982	34,024	8,579	14,799	14,636
SOFTWARE, LIBRARY, TEXTBOOK	317,722	56,532	66,157	54,195	62,939	70,282
TRANSPORTATION INCL SUMMER	1,656,716	691,846	1,423,615	674,521	1,022,553	1,363,856
BUILDING + BLDG REORG INCENT	3,565,378	2,008,003	1,991,074	864,952	1,892,374	3,023,674
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	48,642,409	10,462,937	15,453,493	9,463,246	15,439,991	15,592,667
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	36,355,165	6,515,008	10,366,762	7,052,662	10,048,311	9,784,425
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	126,432	369,455	296,824	390,820	315,948
BOCES	6,290,834	1,275,262	1,841,719	768,754	1,861,485	1,795,872
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	849,291	51,284	178,392	121,625	200,825	210,576
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	76,132	12,754	16,024	8,123	14,607	14,792
SOFTWARE, LIBRARY, TEXTBOOK	324,910	59,906	66,599	54,068	61,618	72,623
TRANSPORTATION INCL SUMMER	1,902,004	837,775	1,622,014	731,922	1,088,993	1,367,288
BUILDING + BLDG REORG INCENT	3,559,787	2,166,400	2,229,849	841,836	1,930,444	3,041,173
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	52,885,484	11,040,821	16,725,425	9,875,814	15,597,103	16,602,697
\$ CHG 22-23 MINUS 21-22	4,243,075	577,884	1,271,932	412,568	157,112	1,010,030
% CHG TOTAL AID	8.72	5.52	8.23	4.36	1.02	6.48
\$ CHG FOUNDATION AID	3,387,853	225,435	301,944	205,417	292,669	562,840
% CHG FOUNDATION AID	10.28	3.58	3.00	3.00	3.00	6.10

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COUNTY - CAYUGA

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
2021-22 BASE YEAR AIDS:		
FOUNDATION AID	7,366,988	82,513,163
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	4,932,481
BOCES	1,336,348	14,003,728
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,624,502
PRIVATE EXCESS COST	0	34,024
HARDWARE & TECHNOLOGY	12,918	156,579
SOFTWARE, LIBRARY, TEXTBOOK	53,492	153,954
TRANSPORTATION INCL SUMMER	53,492	681,382
BUILDING + BLDG REORG INCENT	1,546,442	7,391,527
OPERATING REORG INCENTIVE	0	14,891,895
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	11,180,538	126,235,281
2022-23 ESTIMATED AIDS:		
FOUNDATION AID	7,587,997	87,710,330
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,326,840
BOCES	1,485,054	15,318,980
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	84,655	1,696,648
PRIVATE EXCESS COST	0	34,611
HARDWARE & TECHNOLOGY	11,522	153,954
SOFTWARE, LIBRARY, TEXTBOOK	61,634	697,358
TRANSPORTATION INCL SUMMER	602,447	8,152,443
BUILDING + BLDG REORG INCENT	1,550,758	15,320,247
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	11,684,067	134,411,411
\$ CHG 22-23 MINUS 21-22	503,529	8,176,130
% CHG TOTAL AID	4.50	
\$ CHG FOUNDATION AID	221,009	5,197,167
% CHG FOUNDATION AID	3.00	

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COUNTY - CHAUTAUQUA 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREWSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,065,719	8,194,658	12,335,500	4,526,044	8,067,645	4,158,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	256,768	247,225	162,000	279,112	184,143
BOCES	1,579,288	1,051,504	954,331	398,741	742,984	376,838
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	334,486	457,003	469,030	0	91,932	160,353
PRIVATE EXCESS COST	0	212,748	73,632	0	68,557	0
HARDWARE & TECHNOLOGY	24,125	10,344	14,855	0	12,308	6,823
SOFTWARE, LIBRARY, TEXTBOOK	104,132	55,676	63,203	50,759	44,864	32,789
TRANSPORTATION INCL SUMMER	974,830	742,959	1,003,781	336,297	1,325,534	335,518
BUILDING + BLDG REORG INCENT	5,880,424	1,956,016	2,056,132	2,828,658	1,778,828	841,273
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	17,096,773	12,937,676	17,217,689	8,559,202	12,411,764	6,209,408
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	9,038,669	9,291,295	12,705,565	4,661,825	8,309,674	4,283,531
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	261,441	481,615	247,225	162,000	279,112	219,416
BOCES	1,506,475	1,033,245	947,912	411,919	814,201	368,426
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	335,162	434,336	442,804	70,872	265,910	100,528
PRIVATE EXCESS COST	59,556	216,915	73,351	0	116,488	0
HARDWARE & TECHNOLOGY	23,808	15,661	14,892	0	12,193	6,471
SOFTWARE, LIBRARY, TEXTBOOK	104,209	58,107	63,976	52,895	50,920	34,432
TRANSPORTATION INCL SUMMER	1,002,883	806,379	1,132,188	442,119	1,402,856	387,032
BUILDING + BLDG REORG INCENT	3,479,970	1,718,208	2,061,009	2,474,394	1,853,376	895,484
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	15,813,267	14,055,761	17,688,922	8,532,727	13,104,730	6,407,223
% CHG 22-23 MINUS 21-22	-1,283,506	1,118,085	471,233	-26,475	692,966	197,815
% CHG TOTAL AID	-7.51	8.64	2.74	-0.31	5.58	3.19
\$ CHG FOUNDATION AID	972,950	1,096,637	370,065	135,781	242,029	124,763
% CHG FOUNDATION AID	12.06	13.38	3.00	3.00	3.00	3.00

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COUNTY - CHAUTAUQUA 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	23,712,328	3,589,926	10,765,584	10,984,244	4,967,325	6,749,284
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	155,082	297,145	153,091	77,100
BOCES	2,711,439	370,589	1,379,762	1,707,073	490,225	513,773
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,015,014	106,208	241,613	465,971	130,564	121,057
PRIVATE EXCESS COST	439,702	53,142	145,480	116,953	64,717	0
HARDWARE & TECHNOLOGY	44,159	7,157	22,096	19,706	7,097	7,731
SOFTWARE, LIBRARY, TEXTBOOK	103,546	45,442	88,065	71,295	32,624	32,958
TRANSPORTATION INCL SUMMER	893,127	433,286	1,136,924	1,038,165	612,922	532,789
BUILDING + BLDG REORG INCENT	4,556,659	1,281,858	1,291,484	1,931,426	1,576,712	595,195
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,678,543	5,955,108	15,226,090	16,631,978	8,035,277	8,632,887
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	26,949,952	3,697,623	12,257,252	12,222,748	5,116,344	6,951,762
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	175,500	381,712	297,145	193,378	77,100
BOCES	2,855,508	367,734	1,348,302	1,627,838	444,618	528,117
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	872,269	183,108	234,827	355,106	192,281	105,904
PRIVATE EXCESS COST	432,401	51,302	141,604	163,518	94,860	36,937
HARDWARE & TECHNOLOGY	44,772	7,003	21,170	18,865	7,248	8,114
SOFTWARE, LIBRARY, TEXTBOOK	170,293	47,217	85,660	78,187	33,239	34,245
TRANSPORTATION INCL SUMMER	1,227,284	577,137	1,143,900	1,142,414	961,672	544,071
BUILDING + BLDG REORG INCENT	4,524,290	1,297,535	3,303,390	1,906,979	1,402,752	607,940
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,279,338	6,404,159	18,917,817	17,812,800	8,446,392	8,894,190
% CHG 22-23 MINUS 21-22	3,600,795	449,051	3,691,727	1,180,822	411,115	261,303
% CHG TOTAL AID	10.09	7.54	24.25	7.10	5.12	3.03
\$ CHG FOUNDATION AID	3,237,624	107,697	1,491,668	1,238,504	149,019	202,478
% CHG FOUNDATION AID	13.65	3.00	13.86	11.28	3.00	3.00

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 COUNTY - CHAUTAUQUA 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	53,030,717	9,636,248	7,996,096	4,644,656	5,402,955	7,402,039
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	350,949	194,319	234,016	71,567
BOCES	3,746,421	1,103,330	698,093	649,989	600,853	830,022
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,516,660	444,064	326,262	23,173	0	0
PRIVATE EXCESS COST	252,705	99,320	0	0	0	64,062
HARDWARE & TECHNOLOGY	97,113	24,184	10,592	2,595	9,094	10,976
SOFTWARE, LIBRARY, TEXTBOOK	243,613	107,077	44,106	18,292	35,401	49,982
TRANSPORTATION INCL SUMMER	1,397,394	720,999	541,117	488,660	407,979	724,944
BUILDING + BLDG REORG INCENT	10,251,156	1,013,710	2,073,807	1,111,177	977,683	755,091
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	73,601,926	13,285,492	12,316,149	7,280,686	7,667,981	10,158,689
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	57,340,681	9,925,335	8,285,254	4,783,995	5,665,224	7,624,100
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	447,419	194,319	234,016	71,567
BOCES	4,391,058	1,231,588	781,910	603,328	628,461	675,339
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,489,049	384,109	374,704	0	0	181,895
PRIVATE EXCESS COST	706,980	100,656	0	0	0	67,279
HARDWARE & TECHNOLOGY	95,771	23,953	10,899	2,645	8,659	11,108
SOFTWARE, LIBRARY, TEXTBOOK	346,774	116,012	44,142	17,036	33,199	49,612
TRANSPORTATION INCL SUMMER	1,657,974	782,760	706,779	545,437	478,958	850,136
BUILDING + BLDG REORG INCENT	9,680,036	1,171,146	1,827,603	813,100	985,975	759,837
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	78,774,470	14,038,038	12,753,837	7,107,685	8,034,492	10,540,879
\$ CHG 22-23 MINUS 21-22	5,172,544	752,546	437,688	-173,001	366,511	382,190
% CHG TOTAL AID	7.03	5.66	3.55	-2.38	4.78	3.76
\$ CHG FOUNDATION AID	4,309,964	289,087	289,158	139,339	262,269	222,061
% CHG FOUNDATION AID	8.13	3.00	3.62	3.00	4.85	3.00

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 COUNTY - CHAUTAUQUA 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	194,229,736
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	8,267,968
BOCES	19,905,255
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,903,390
PRIVATE EXCESS COST	1,591,018
HARDWARE & TECHNOLOGY	330,955
SOFTWARE, LIBRARY, TEXTBOOK	1,224,824
TRANSPORTATION INCL SUMMER	13,650,225
BUILDING + BLDG REORG INCENT	42,757,289
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	288,903,318
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	209,110,829
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,294,160
BOCES	20,565,979
SPECIAL SERVICES	0
HIGH COST EXCESS COST	6,022,864
PRIVATE EXCESS COST	2,261,847
HARDWARE & TECHNOLOGY	333,232
SOFTWARE, LIBRARY, TEXTBOOK	1,420,155
TRANSPORTATION INCL SUMMER	15,791,979
BUILDING + BLDG REORG INCENT	40,763,024
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	306,606,727
\$ CHG 22-23 MINUS 21-22	17,703,409
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	14,881,093
% CHG FOUNDATION AID	

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COUNTY - CHEMUNG

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	66,847,847	22,661,905	8,429,854	97,939,606
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,859,901	4,971,061	1,749,208	15,580,170
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,712,224	742,871	382,130	2,837,225
PRIVATE EXCESS COST	122,087	0	0	122,087
HARDWARE & TECHNOLOGY	133,582	70,701	19,972	224,255
SOFTWARE, LIBRARY, TEXTBOOK	507,477	314,306	77,146	898,929
TRANSPORTATION INCL SUMMER	4,618,731	3,247,401	558,802	8,424,934
BUILDING + BLDG REORG INCENT	11,783,832	6,598,173	1,928,918	20,310,923
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	367,040	0	0	367,040
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	96,338,789	39,028,853	13,310,766	148,678,408
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	71,763,113	23,430,164	9,547,689	104,740,966
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,746,367	745,436	340,155	2,831,958
BOCES	8,232,693	4,197,830	1,854,008	14,284,531
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,081,490	629,120	341,336	2,051,946
PRIVATE EXCESS COST	121,557	0	0	121,557
HARDWARE & TECHNOLOGY	131,106	69,137	19,521	219,764
SOFTWARE, LIBRARY, TEXTBOOK	508,319	305,591	79,173	893,083
TRANSPORTATION INCL SUMMER	5,113,615	3,779,263	623,951	9,516,829
BUILDING + BLDG REORG INCENT	11,542,253	6,548,607	1,912,183	20,003,043
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	233,680	0	0	233,680
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	100,474,193	39,755,975	14,718,016	154,948,184
\$ CHG 22-23 MINUS 21-22	4,135,404	727,122	1,407,250	6,269,776
% CHG TOTAL AID	4.29	1.86	10.57	
\$ CHG FOUNDATION AID	4,915,266	768,259	1,117,835	6,801,360
% CHG FOUNDATION AID	7.35	3.39	13.26	

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COUNTY - CHENANGO

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORMICH	GRGETWN-SO OTS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	7,753,672	8,769,707	11,972,832	11,179,717	20,012,730	4,781,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	145,595	373,543	151,833
BOCES	1,161,614	1,326,679	1,922,738	1,459,269	3,297,449	800,428
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	44,753	192,165	284,243	58,277	483,922	10,537
PRIVATE EXCESS COST	0	0	143,666	191,086	234,007	34,770
HARDWARE & TECHNOLOGY	10,040	14,272	17,440	14,367	35,426	4,661
SOFTWARE, LIBRARY, TEXTBOOK	41,903	49,490	68,704	50,389	138,975	24,369
TRANSPORTATION INCL SUMMER	913,149	779,471	1,542,161	1,108,638	1,564,399	888,329
BUILDING + BLDG REORG INCENT	841,128	1,556,581	3,258,947	1,401,495	4,208,669	919,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	283,125	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,352,881	12,816,595	19,591,427	15,608,833	30,349,120	7,616,058
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	7,986,282	9,374,463	12,332,016	11,515,108	21,410,917	4,925,213
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	363,867	597,491	151,833
BOCES	1,307,579	1,572,550	2,153,846	1,670,173	3,781,543	1,068,157
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,182	172,779	269,094	69,586	482,132	10,075
PRIVATE EXCESS COST	76,343	0	209,636	187,123	245,581	34,550
HARDWARE & TECHNOLOGY	9,509	14,069	16,845	14,496	35,450	4,658
SOFTWARE, LIBRARY, TEXTBOOK	39,931	57,387	71,759	59,230	140,003	23,346
TRANSPORTATION INCL SUMMER	1,075,568	998,010	1,785,121	1,254,786	1,964,681	930,755
BUILDING + BLDG REORG INCENT	772,969	1,505,194	3,243,741	1,389,895	4,294,201	998,777
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	283,125	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,894,985	13,822,682	20,462,754	16,524,264	32,951,999	8,147,364
\$ CHG 22-23 MINUS 21-22	542,104	1,006,087	871,327	915,431	2,602,879	531,306
% CHG TOTAL AID	4.78	7.85	4.45	5.86	8.58	6.98
\$ CHG FOUNDATION AID	232,610	604,756	359,184	335,391	1,398,187	143,452
% CHG FOUNDATION AID	3.00	6.90	3.00	3.00	6.99	3.00

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COUNTY - CHENANGO

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	9,508,597	18,356,735	92,335,751
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,875,041
BOCES	1,372,258	2,605,266	13,945,701
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	86,102	214,327	1,374,326
PRIVATE EXCESS COST	0	181,031	784,560
HARDWARE & TECHNOLOGY	13,238	0	109,444
SOFTWARE, LIBRARY, TEXTBOOK	1,237,761	30,988	458,579
TRANSPORTATION INCL SUMMER	1,124,369	2,010,283	9,930,799
BUILDING + BLDG REORG INCENT	1,546,694	3,240,332	16,973,216
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	13,841,608	26,894,020	138,070,542
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	9,877,955	19,402,404	96,824,358
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,601,433
BOCES	1,613,657	2,990,587	16,158,092
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	108,810	187,194	1,339,852
PRIVATE EXCESS COST	39,088	180,446	972,767
HARDWARE & TECHNOLOGY	13,113	25,156	133,296
SOFTWARE, LIBRARY, TEXTBOOK	53,522	99,796	544,974
TRANSPORTATION INCL SUMMER	1,126,662	2,779,919	11,915,502
BUILDING + BLDG REORG INCENT	1,528,065	2,765,842	16,498,684
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,497,461	28,970,574	147,272,083
% CHG 22-23 MINUS 21-22	655,853	2,076,554	9,201,541
% CHG TOTAL AID	4.74	7.72	
% CHG FOUNDATION AID	369,358	1,045,669	4,488,607
% CHG FOUNDATION AID	3.88	5.70	

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COUNTY - CLINTON

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	11,669,516	14,018,809	12,759,142	3,337,841	11,466,390	18,799,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	346,918	433,390	142,354	138,320	0	558,203
BOCES	905,573	1,479,756	1,379,449	541,675	1,226,759	1,951,073
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	136,097	289,833	510,922	88,830	26,480	341,953
PRIVATE EXCESS COST	27,744	0	0	0	0	107,988
HARDWARE & TECHNOLOGY	17,095	30,527	22,041	7,650	7,267	36,267
SOFTWARE, LIBRARY, TEXTBOOK	84,957	153,651	70,003	25,422	19,418	150,642
TRANSPORTATION INCL SUMMER	1,598,267	1,698,123	1,735,640	504,335	1,520,640	2,863,426
BUILDING + BLDG REORG INCENT	3,560,705	2,153,755	1,866,453	783,959	1,791,275	1,633,868
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	18,630,868	20,257,844	18,486,004	5,428,032	16,058,229	26,445,252
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	12,019,601	15,377,481	13,439,848	3,532,048	11,810,381	19,363,598
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	618,792	328,028	138,320	323,662	623,447
BOCES	1,151,925	1,688,433	1,607,811	619,839	1,640,857	2,122,126
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	128,916	307,520	468,342	95,664	193,762	217,479
PRIVATE EXCESS COST	28,251	0	0	0	0	105,642
HARDWARE & TECHNOLOGY	17,583	31,411	23,095	7,807	14,734	36,655
SOFTWARE, LIBRARY, TEXTBOOK	88,648	152,130	97,469	34,999	64,348	149,433
TRANSPORTATION INCL SUMMER	1,931,502	1,971,536	1,802,986	518,076	1,506,374	2,983,500
BUILDING + BLDG REORG INCENT	2,546,432	2,280,060	1,953,919	731,680	1,856,247	1,736,924
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	18,719,094	22,427,363	19,721,498	5,678,433	17,410,365	27,341,026
% CHG 22-23 MINUS 21-22	88,226	2,169,519	1,235,494	250,401	1,352,136	895,774
% CHG TOTAL AID	0.47	10.71	6.68	4.61	8.42	3.39
% CHG FOUNDATION AID	350,085	1,358,672	680,706	194,207	343,991	563,988
% CHG FOUNDATION AID	3.00	9.69	5.34	5.82	3.00	3.00

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	15,033,921	15,583,847	102,669,076
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,361,014
BOCES	1,711,823	1,029,592	10,225,700
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	442,263	319,660	2,156,038
PRIVATE EXCESS COST	29,689	137,088	302,509
HARDWARE & TECHNOLOGY	30,276	26,047	177,170
SOFTWARE, LIBRARY, TEXTBOOK	142,130	113,806	760,029
TRANSPORTATION INCL SUMMER	236,618	1,575,204	11,732,253
BUILDING + BLDG REORG INCENT	1,235,844	539,661	13,565,520
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	19,639,627	19,840,665	144,786,521
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	15,484,938	16,051,362	107,079,257
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	362,433	515,760	3,432,682
BOCES	2,105,074	1,282,669	12,218,734
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	449,662	368,285	2,229,630
PRIVATE EXCESS COST	55,190	138,081	321,164
HARDWARE & TECHNOLOGY	30,131	27,410	188,826
SOFTWARE, LIBRARY, TEXTBOOK	139,381	16,858	843,246
TRANSPORTATION INCL SUMMER	315,064	1,780,024	12,802,110
BUILDING + BLDG REORG INCENT	1,260,546	656,831	13,022,639
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	20,753,413	20,937,328	152,988,520
\$ CHG 22-23 MINUS 21-22	1,113,786	1,096,663	8,201,999
% CHG TOTAL AID	5.67	5.53	
\$ CHG FOUNDATION AID	451,017	467,515	4,410,181
% CHG FOUNDATION AID	3.00	3.00	

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	7,744,950	3,796,188	5,021,221	16,838,779	11,127,967	2,442,609
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	59,000	108,000	284,590	185,504	108,000
BOCES	491,743	309,761	624,482	1,049,354	1,225,674	136,685
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	51,426	30,199	24,264	127,989	311,259	5,232
PRIVATE EXCESS COST	294,030	0	134,824	537,237	198,723	53,573
HARDWARE & TECHNOLOGY	0	3,109	3,909	20,037	22,694	1,502
SOFTWARE LIBRARY TEXTBOOK	103,319	38,011	77,373	139,776	136,697	27,887
TRANSPORTATION INCL SUMMER	694,046	309,524	765,892	1,212,552	1,907,226	261,993
BUILDING + BLDG REORG INCENT	2,730,470	363,464	899,824	4,626,308	2,203,418	473,965
OPERATING REDRG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,559,186	5,373,393	7,808,749	25,051,612	17,545,919	3,658,458
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	7,977,298	3,910,073	5,171,857	17,343,942	11,461,806	2,515,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	302,400	380,000	108,000	409,108	294,624	108,000
BOCES	511,891	371,122	770,509	1,216,985	1,868,661	165,304
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	39,676	12,725	22,935	126,182	258,501	0
PRIVATE EXCESS COST	329,804	134,676	152,438	720,325	336,452	59,656
HARDWARE & TECHNOLOGY	0	3,226	3,224	16,722	21,326	4,358
SOFTWARE LIBRARY TEXTBOOK	101,275	38,259	74,471	139,471	139,231	34,126
TRANSPORTATION INCL SUMMER	628,116	383,539	820,255	1,571,108	1,990,269	319,559
BUILDING + BLDG REORG INCENT	2,725,006	436,551	883,649	4,626,309	2,164,673	486,205
OPERATING REDRG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,967,468	5,813,798	8,157,188	26,383,139	18,765,036	3,837,107
\$ CHG 22-23 MINUS 21-22	408,282	440,405	348,439	1,331,527	1,219,117	178,649
% CHG TOTAL AID	3.25	8.20	4.46	5.32	6.95	4.88
\$ CHG FOUNDATION AID	232,348	113,885	150,636	505,163	333,839	73,278
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.00	3.00

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 COUNTY - COLUMBIA 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	46,971,714
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,163,294
BOCES	3,837,699
SPECIAL SERVICES	
HIGH COST EXCESS COST	550,369
PRIVATE EXCESS COST	1,218,387
HARDWARE & TECHNOLOGY	51,251
SOFTWARE, LIBRARY, TEXTBOOK	519,063
TRANSPORTATION INCL SUMMER	5,151,233
BUILDING + BLDG REORG INCENT	11,297,449
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	71,997,317
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	48,380,863
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,602,132
BOCES	4,904,472
SPECIAL SERVICES	
HIGH COST EXCESS COST	460,026
PRIVATE EXCESS COST	1,733,351
HARDWARE & TECHNOLOGY	48,972
SOFTWARE, LIBRARY, TEXTBOOK	521,623
TRANSPORTATION INCL SUMMER	5,713,046
BUILDING + BLDG REORG INCENT	11,322,393
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	75,923,736
% CHG 22-23 MINUS 21-22	3,926,419
% CHG TOTAL AID	
% CHG FOUNDATION AID	1,409,149
% CHG FOUNDATION AID	

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 COUNTY - CORTLAND 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAM	110701 HOMER	110901 MARATHON	COUNTY TOTALS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,178,446	21,988,949	6,921,818	16,662,752	9,773,537	63,525,502
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	410,134	260,512	315,422	85,523	1,227,606
BOCES	1,067,293	2,124,924	932,643	2,210,225	859,022	7,194,107
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	127,729	470,264	270,805	113,903	0	982,701
PRIVATE EXCESS COST	0	213,292	0	6,214	0	219,506
HARDWARE & TECHNOLOGY	8,714	42,098	10,695	27,234	12,153	100,894
SOFTWARE, LIBRARY, TEXTBOOK	42,210	145,446	41,930	104,925	47,321	381,832
TRANSPORTATION INCL SUMMER	754,767	1,213,903	502,572	1,837,591	994,729	5,303,562
BUILDING + BLDG REORG INCENT	2,271,439	3,743,555	1,553,648	3,487,589	2,102,671	13,158,902
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,606,613	30,352,565	10,494,623	24,765,855	13,874,956	92,094,612
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	8,685,083	22,648,617	7,762,232	17,235,126	10,103,236	66,434,294
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	637,666	260,512	484,373	331,003	1,869,569
BOCES	1,358,704	2,373,621	1,037,316	2,712,220	1,264,320	8,746,181
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	137,146	918,100	187,923	113,432	84,171	1,440,772
PRIVATE EXCESS COST	34,841	187,058	0	64,988	0	286,887
HARDWARE & TECHNOLOGY	9,465	39,612	10,071	35,348	13,198	107,694
SOFTWARE, LIBRARY, TEXTBOOK	39,909	172,373	40,657	151,119	56,298	460,356
TRANSPORTATION INCL SUMMER	825,205	1,267,677	536,408	2,138,670	1,067,920	5,835,880
BUILDING + BLDG REORG INCENT	2,258,447	3,719,967	1,522,355	2,680,644	1,610,786	11,792,199
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	198,986	0	0	0	198,986
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,504,815	32,163,677	11,357,474	25,615,920	14,530,932	97,172,818
% CHG 22-23 MINUS 21-22	898,202	1,811,112	862,851	850,065	655,976	5,078,206
% CHG TOTAL AID	7.12	5.97	8.22	3.43	4.73	
% CHG FOUNDATION AID	506,637	659,668	840,414	572,374	329,699	2,908,792
% CHG FOUNDATION AID	6.19	3.00	12.14	3.44	3.37	

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	120102	120301	120401	120501	120701	120906	
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK	
2021-22 BASE YEAR AIDS:							
FOUNDATION AID	692,799	1,184,272	4,014,190	6,301,732	2,882,709	4,999,441	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	0	80,000	118,900	34,623	0	
BOCES	113,704	190,415	549,298	603,889	376,651	364,953	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	0	0	47,045	59,216	29,627	1,757	
PRIVATE EXCESS COST	0	32,520	47,941	94,994	0	0	
HARDWARE & TECHNOLOGY	0	0	5,840	9,565	3,290	2,859	
SOFTWARE, LIBRARY, TEXTBOOK	4,616	18,694	30,029	57,799	17,419	21,408	
TRANSPORTATION INCL SUMMER	16,325	42,077	423,729	640,683	539,354	294,773	
BUILDING + BLDG REORG INCENT	78,947	111,754	1,087,587	1,412,856	617,430	784,172	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655	
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994	
TOTAL	1,007,709	1,817,446	6,355,659	9,497,757	4,605,041	6,723,012	
2022-23 ESTIMATED AIDS:							
FOUNDATION AID	713,582	1,219,800	4,221,073	6,490,783	2,969,190	5,149,424	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	118,900	34,623	141,016	
BOCES	162,783	264,539	844,628	702,625	458,875	489,936	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	0	0	31,631	25,640	32,315	912	
PRIVATE EXCESS COST	0	35,252	144,839	126,725	43,404	0	
HARDWARE & TECHNOLOGY	0	0	6,117	9,294	3,225	3,147	
SOFTWARE, LIBRARY, TEXTBOOK	4,335	17,497	29,689	56,055	17,571	21,060	
TRANSPORTATION INCL SUMMER	16,866	64,687	616,790	684,355	593,884	388,430	
BUILDING + BLDG REORG INCENT	79,311	155,221	1,124,869	941,814	431,053	990,302	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655	
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994	
TOTAL	1,094,395	1,994,710	7,169,636	9,354,314	4,688,078	7,437,876	
\$ CHG 22-23 MINUS 21-22	86,686	177,264	813,977	-143,443	83,037	714,864	
% CHG TOTAL AID	8.60	9.75	12.81	-1.51	1.80	10.63	
\$ CHG FOUNDATION AID	20,783	35,528	206,883	189,051	86,481	149,983	
% CHG FOUNDATION AID	3.00	3.00	5.15	3.00	3.00	3.00	

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	121401	121502	121601	121701	121702	121901	
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON	
2021-22 BASE YEAR AIDS:							
FOUNDATION AID	2,479,727	2,520,549	12,208,810	4,269,529	3,242,292	10,382,341	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496	
BOCES	357,011	215,008	2,206,955	424,093	419,748	1,409,248	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	0	0	410,520	30,837	26,473	149,911	
PRIVATE EXCESS COST	0	29,772	52,735	42,682	79,914	148,204	
HARDWARE & TECHNOLOGY	0	31	20,741	2,291	3,919	13,636	
SOFTWARE, LIBRARY, TEXTBOOK	26,299	19,617	77,382	20,860	23,400	66,090	
TRANSPORTATION INCL SUMMER	174,949	200,982	1,194,097	370,723	584,333	1,048,863	
BUILDING + BLDG REORG INCENT	225,725	114,331	2,861,577	500,085	834,916	858,759	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847	
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0	
TOTAL	3,392,671	3,321,530	19,242,375	5,792,948	5,371,245	14,300,395	
2022-23 ESTIMATED AIDS:							
FOUNDATION AID	2,554,118	2,596,165	13,617,780	4,397,614	3,339,560	10,693,811	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	463,383	39,199	56,250	298,435	
BOCES	374,595	348,255	2,523,623	508,388	550,703	1,589,503	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	32,610	0	228,604	67,742	2,884	150,158	
PRIVATE EXCESS COST	0	28,698	98,930	40,361	78,914	148,433	
HARDWARE & TECHNOLOGY	0	412	21,650	3,222	3,897	13,902	
SOFTWARE, LIBRARY, TEXTBOOK	26,403	18,111	85,225	18,704	23,872	65,958	
TRANSPORTATION INCL SUMMER	158,465	289,093	1,291,383	380,520	594,329	1,145,286	
BUILDING + BLDG REORG INCENT	237,513	162,631	2,689,791	493,622	862,247	775,870	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847	
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0	
TOTAL	3,512,664	3,664,605	21,145,949	6,042,021	5,612,656	14,999,203	
\$ CHG 22-23 MINUS 21-22							
% CHG TOTAL AID	119.993	343.075	1,903.574	249.073	241.411	698.808	
	3.54	10.33	9.89	4.30	4.49	4.89	
\$ CHG FOUNDATION AID							
% CHG FOUNDATION AID	74.391	75.616	1,408.970	128.085	97.268	311.470	
	3.00	3.00	11.54	3.00	3.00	3.00	

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DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	55,178,391
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	594,796
BOCES	7,230,973
SPECIAL SERVICES	
HIGH COST EXCESS COST	755,386
PRIVATE EXCESS COST	528,762
HARDWARE & TECHNOLOGY	62,172
SOFTWARE, LIBRARY, TEXTBOOK	383,613
TRANSPORTATION INCL SUMMER	5,530,888
BUILDING + BLDG REORG INCENT	9,488,139
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	81,427,788
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	57,962,900
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,324,356
BOCES	8,818,453
SPECIAL SERVICES	
HIGH COST EXCESS COST	572,496
PRIVATE EXCESS COST	745,556
HARDWARE & TECHNOLOGY	64,866
SOFTWARE, LIBRARY, TEXTBOOK	384,480
TRANSPORTATION INCL SUMMER	6,224,088
BUILDING + BLDG REORG INCENT	8,944,244
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	86,716,107
% CHG 22-23 MINUS 21-22	5,288,319
% CHG TOTAL AID	
% CHG FOUNDATION AID	2,784,509
% CHG FOUNDATION AID	

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COUNTY - DUTCHESS 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	20,091,064	10,109,253	20,779,121	4,182,288	4,158,207	6,026,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	295,880	328,369	1,462,768	77,002	129,600	108,000
BOCES	1,681,221	952,499	2,531,528	353,594	1,197,170	553,781
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	602,998	274,474	455,396	21,180	84,637	17,792
PRIVATE EXCESS COST	849,469	335,682	1,007,405	86,945	53,771	304,285
HARDWARE & TECHNOLOGY	16,872	20,982	48,991	1,397	15,981	0
SOFTWARE, LIBRARY, TEXTBOOK	222,252	104,556	282,901	53,031	100,553	69,905
TRANSPORTATION INCL SUMMER	1,748,465	1,315,897	4,248,945	381,731	1,344,278	568,050
BUILDING + BLDG REORG INCENT	4,403,542	479,183	3,066,518	892,496	962,063	491,428
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	29,911,763	13,920,895	34,611,488	6,282,346	8,551,750	8,170,321
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	20,693,795	11,978,046	23,245,455	4,307,756	4,906,343	6,207,508
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	508,631	328,369	1,462,768	77,002	237,600	108,000
BOCES	1,355,554	987,251	2,289,055	348,635	1,060,459	587,656
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	648,593	326,829	345,402	6,508	96,509	16,746
PRIVATE EXCESS COST	825,354	527,802	1,004,908	114,776	53,866	295,050
HARDWARE & TECHNOLOGY	33,592	22,101	49,905	0	17,577	0
SOFTWARE, LIBRARY, TEXTBOOK	221,022	113,870	283,191	61,283	100,735	69,507
TRANSPORTATION INCL SUMMER	2,149,464	1,500,425	5,075,765	254,020	1,469,835	613,454
BUILDING + BLDG REORG INCENT	4,303,810	549,372	2,243,059	560,753	930,520	645,160
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	30,739,815	16,334,065	36,727,423	5,963,415	9,378,934	8,573,454
% CHG 22-23 MINUS 21-22	828,052	2,413,170	2,115,935	-318,931	827,184	403,133
% CHG TOTAL AID	2.77	17.33	6.11	-5.08	9.67	4.93
% CHG FOUNDATION AID	602,731	1,868,793	2,466,334	125,468	748,136	180,801
% CHG FOUNDATION AID	3.00	18.49	11.87	3.00	17.99	3.00

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COUNTY - DUTCHESS

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	60,943,328	40,023,939	6,470,108	10,600,237	2,070,399	45,445,967
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	1,036,800	162,780	124,200	0	1,225,800
BOCES	2,390,698	5,441,650	1,527,913	1,061,814	423,626	3,249,561
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,774,471	1,584,384	32,470	153,678	0	3,570,669
PRIVATE EXCESS COST	3,158,310	1,619,912	174,164	348,563	140,751	3,197,039
HARDWARE & TECHNOLOGY	78,200	139,421	29,932	21,911	0	133,677
SOFTWARE, LIBRARY, TEXTBOOK	313,447	677,033	124,662	136,916	78,925	661,471
TRANSPORTATION INCL SUMMER	2,901,661	10,550,577	1,201,543	2,002,684	152,202	10,418,341
BUILDING + BLDG REORG INCENT	1,538,133	8,092,879	1,123,685	1,796,853	407,622	5,141,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	76,125,735	69,388,733	11,188,638	16,685,094	3,373,525	73,044,226
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	69,178,471	47,821,000	8,618,881	10,918,244	2,132,510	54,539,567
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	1,460,081	302,698	232,200	178,200	1,884,600
BOCES	2,306,068	4,284,546	1,537,641	1,119,535	538,381	4,102,182
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,231,067	1,800,516	109,280	95,585	18,876	3,114,028
PRIVATE EXCESS COST	3,190,941	1,685,928	218,530	463,247	143,948	3,139,155
HARDWARE & TECHNOLOGY	82,035	143,757	31,535	21,656	0	146,688
SOFTWARE, LIBRARY, TEXTBOOK	355,670	682,442	126,090	133,715	78,671	883,326
TRANSPORTATION INCL SUMMER	4,293,457	11,759,580	1,348,696	2,037,308	199,820	11,005,205
BUILDING + BLDG REORG INCENT	1,766,447	8,334,112	1,177,154	1,807,583	417,625	4,761,656
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	86,431,643	78,194,100	13,811,886	17,267,311	3,808,031	83,576,407
\$ CHG 22-23 MINUS 21-22	10,305,908	8,805,367	2,623,248	582,217	434,506	10,532,181
% CHG TOTAL AID	13.54	12.69	23.45	3.49	12.88	14.42
\$ CHG FOUNDATION AID	8,235,143	7,797,061	2,148,773	318,007	62,111	9,093,600
% CHG FOUNDATION AID	13.51	19.48	33.21	3.00	3.00	20.01

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COUNTY - DUTCHESS

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
2021-22 BASE YEAR AIDS:		
FOUNDATION AID	2,392,320	233,292,938
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	140,400	8,119,086
BOCES	501,394	21,866,449
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	45,289	8,617,438
PRIVATE EXCESS COST	55,990	11,332,286
HARDWARE & TECHNOLOGY	1,141	508,505
SOFTWARE, LIBRARY, TEXTBOOK	77,343	2,902,995
TRANSPORTATION INCL SUMMER	285,939	37,120,313
BUILDING + BLDG REORG INCENT	462,032	28,858,135
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,045,823	355,300,337
2022-23 ESTIMATED AIDS:		
FOUNDATION AID	2,637,379	267,184,955
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	140,400	9,948,036
BOCES	519,410	21,036,373
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	36,183	8,846,122
PRIVATE EXCESS COST	121,501	11,785,006
HARDWARE & TECHNOLOGY	1,531	550,377
SOFTWARE, LIBRARY, TEXTBOOK	80,597	3,190,119
TRANSPORTATION INCL SUMMER	269,619	41,976,648
BUILDING + BLDG REORG INCENT	481,456	27,978,707
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,372,051	395,178,535
\$ CHG 22-23 MINUS 21-22	326,228	39,878,198
% CHG TOTAL AID	8.06	
\$ CHG FOUNDATION AID	245,059	33,892,017
% CHG FOUNDATION AID	10.24	

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COUNTY - ERIE	2022-23 STATE AID PROJECTIONS					RUN NO. SA222-3	
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	140101	140201	140203	140207	140301	140600	
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO	
2021-22 BASE YEAR AIDS:							
FOUNDATION AID	9,799,555	9,369,483	29,371,656	15,973,115	5,546,675	585,432,636	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	420,372	377,955	1,833,231	326,700	248,400	16,594,227	
BOCES	1,132,447	1,734,820	3,385,676	1,349,870	1,032,936	0	
SPECIAL SERVICES	0	0	0	0	0	14,075,616	
HIGH COST EXCESS COST	52,284	222,021	209,849	148,804	502,247	2,724,477	
PRIVATE EXCESS COST	254,211	931,741	1,733,200	950,698	130,271	25,979,280	
HARDWARE & TECHNOLOGY	26,562	65,747	164,829	48,272	28,949	911,660	
SOFTWARE, LIBRARY, TEXTBOOK	125,013	291,721	868,925	285,930	154,978	3,473,537	
TRANSPORTATION INCL SUMMER	1,727,604	1,430,252	4,690,030	2,953,088	1,079,359	25,905,054	
BUILDING + BLDG REORG INCENT	2,430,447	4,995,602	6,483,207	3,251,207	2,862,883	117,242,606	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,473,840	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0	
TOTAL	15,969,373	19,419,342	48,740,603	25,287,684	11,586,698	799,812,933	
2022-23 ESTIMATED AIDS:							
FOUNDATION AID	10,093,541	12,178,466	34,645,226	17,650,537	6,617,723	620,406,646	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	420,372	755,955	2,130,231	710,100	378,000	16,594,227	
BOCES	1,290,170	1,613,482	4,038,186	1,663,995	1,029,284	0	
SPECIAL SERVICES	0	0	0	0	0	13,967,250	
HIGH COST EXCESS COST	44,587	202,161	155,184	138,775	384,082	2,486,898	
PRIVATE EXCESS COST	283,795	902,503	1,708,824	875,065	130,509	26,064,983	
HARDWARE & TECHNOLOGY	26,582	66,988	155,128	48,483	27,169	892,751	
SOFTWARE, LIBRARY, TEXTBOOK	126,221	290,539	850,409	294,931	150,886	3,427,082	
TRANSPORTATION INCL SUMMER	1,973,215	1,960,785	5,085,596	3,578,794	990,863	38,121,109	
BUILDING + BLDG REORG INCENT	2,239,035	5,026,080	6,367,752	1,616,239	2,836,343	116,757,931	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	8,897,729	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0	
TOTAL	16,498,396	22,996,959	55,136,536	26,576,919	12,544,859	847,616,606	
\$ CHG 22-23 MINUS 21-22	529,023	3,577,617	6,395,933	1,289,235	958,161	47,803,673	
% CHG TOTAL AID	3.31	18.42	13.12	5.10	8.27	5.98	
\$ CHG FOUNDATION AID	293,986	2,808,983	5,273,570	1,677,422	1,071,048	34,974,010	
% CHG FOUNDATION AID	3.00	29.98	17.95	10.50	19.31	5.97	

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COUNTY - ERIE	2022-23 STATE AID PROJECTIONS					RUN NO. SA222-3	
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	140701	140702	140703	140707	140709	140801	
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEN	SLOAN	CLARENCE	
2021-22 BASE YEAR AIDS:							
FOUNDATION AID	11,644,922	12,596,511	10,035,705	13,344,202	11,068,580	14,689,858	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	1,254,320	170,392	358,604	184,447	174,853	729,000	
BOCES	1,394,823	1,546,880	1,069,867	1,068,776	1,194,667	1,363,896	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	219,412	443,059	278,454	301,830	291,295	84,743	
PRIVATE EXCESS COST	709,794	919,067	855,039	886,222	987,157	1,225,328	
HARDWARE & TECHNOLOGY	33,815	37,890	25,260	32,276	24,415	58,240	
SOFTWARE, LIBRARY, TEXTBOOK	191,990	180,065	113,164	134,821	106,860	357,723	
TRANSPORTATION INCL SUMMER	3,802,850	1,385,967	868,966	1,565,134	1,212,584	3,424,989	
BUILDING + BLDG REORG INCENT	2,272,655	6,195,717	1,598,286	4,413,270	2,276,929	4,215,239	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	187,124	0	106,553	0	207,998	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	520,911	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0	
TOTAL	21,711,705	23,475,548	15,309,898	21,950,053	18,066,249	26,149,016	
2022-23 ESTIMATED AIDS:							
FOUNDATION AID	14,966,106	14,475,043	11,778,521	14,035,720	11,670,217	15,130,553	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	1,254,320	445,942	528,363	459,158	331,681	729,000	
BOCES	1,466,887	1,329,222	1,337,856	1,246,024	1,566,131	1,892,415	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	235,288	371,929	191,366	255,865	277,414	94,311	
PRIVATE EXCESS COST	698,105	910,793	873,455	909,141	1,141,821	1,182,178	
HARDWARE & TECHNOLOGY	31,364	34,958	25,433	31,940	24,147	59,381	
SOFTWARE, LIBRARY, TEXTBOOK	187,963	177,596	113,995	149,447	108,348	362,176	
TRANSPORTATION INCL SUMMER	3,609,081	2,555,159	1,522,301	2,297,728	1,838,567	4,245,045	
BUILDING + BLDG REORG INCENT	2,177,781	4,885,194	1,518,346	4,386,233	1,530,761	2,011,548	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	119,621	0	87,185	0	175,260	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	520,911	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0	
TOTAL	24,746,516	25,185,836	17,976,821	23,790,331	19,185,258	25,706,607	
\$ CHG 22-23 MINUS 21-22	3,034,811	1,710,288	2,666,923	1,840,278	1,119,009	-442,409	
% CHG TOTAL AID	13.98	7.29	17.42	8.38	6.19	-1.69	
\$ CHG FOUNDATION AID	3,321,184	1,878,532	1,742,816	691,518	601,637	440,695	
% CHG FOUNDATION AID	28.52	14.91	17.37	5.18	5.44	3.00	

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COUNTY - ERIE 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	13,350,446	7,621,818	9,706,491	22,134,126	12,333,627	16,642,661
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	205,200	213,767	478,023	505,505
BOCES	1,687,905	1,130,440	1,225,490	1,753,631	1,506,430	2,159,208
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	261,692	299,635	103,594	501,196	277,071	687,300
PRIVATE EXCESS COST	71,317	234,219	270,521	440,001	465,471	358,980
HARDWARE & TECHNOLOGY	27,117	21,205	25,561	37,178	46,974	57,090
SOFTWARE, LIBRARY, TEXTBOOK	131,030	105,251	174,389	175,292	245,101	280,174
TRANSPORTATION INCL SUMMER	1,912,160	1,522,514	1,770,539	3,052,841	2,436,455	2,525,460
BUILDING + BLDG REORG INCENT	3,214,565	2,138,055	2,031,171	2,330,532	4,585,386	4,150,016
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	20,835,233	13,207,753	15,512,956	30,645,800	22,374,538	27,366,394
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	13,750,959	8,023,270	9,997,685	22,798,149	13,339,120	17,577,839
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	361,504	248,696	351,000	524,681	586,023	710,705
BOCES	1,561,763	1,255,995	1,106,484	1,863,798	1,771,108	2,748,452
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	381,749	191,663	107,983	326,232	241,646	706,640
PRIVATE EXCESS COST	60,076	235,245	260,614	565,464	513,761	394,102
HARDWARE & TECHNOLOGY	27,331	21,074	26,748	36,950	47,133	54,820
SOFTWARE, LIBRARY, TEXTBOOK	132,493	105,415	173,585	173,677	249,063	274,249
TRANSPORTATION INCL SUMMER	2,358,634	1,830,184	2,139,634	3,375,594	2,687,350	3,642,755
BUILDING + BLDG REORG INCENT	3,196,000	1,603,468	2,082,109	2,310,260	4,622,422	4,041,101
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	21,830,509	13,515,010	16,245,842	31,982,041	24,057,626	30,150,663
% CHG 22-23 MINUS 21-22	995,276	307,257	732,886	1,336,241	1,683,088	2,784,269
% CHG TOTAL AID	4.78	2.33	4.72	4.36	7.52	10.17
% CHG FOUNDATION AID	400,513	401,452	291,194	664,023	1,005,493	935,178
% CHG FOUNDATION AID	3.00	5.27	3.00	3.00	8.15	5.62

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COUNTY - ERIE 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	24,558,382	6,926,741	31,751,481	24,419,984	10,550,836	5,362,687
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	757,049	84,418	1,068,649	999,000	180,158	81,245
BOCES	2,775,453	1,169,457	2,393,447	2,614,805	1,229,069	583,512
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	750,277	0	467,407	942,166	169,678	157,750
PRIVATE EXCESS COST	919,546	114,281	1,360,796	1,199,056	477,005	193,461
HARDWARE & TECHNOLOGY	84,539	9,838	67,357	102,808	22,715	9,073
SOFTWARE, LIBRARY, TEXTBOOK	402,254	61,408	236,726	482,425	103,164	44,922
TRANSPORTATION INCL SUMMER	3,658,533	1,108,655	3,012,930	5,056,425	1,315,342	1,002,443
BUILDING + BLDG REORG INCENT	4,623,786	1,680,768	4,224,541	6,943,112	2,885,793	510,332
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	673,760	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,529,819	11,155,566	45,257,094	42,759,781	16,933,760	7,945,425
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	27,018,346	7,134,543	35,673,477	27,463,126	10,867,361	5,523,567
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	867,929	205,725	2,004,182	999,000	180,158	81,245
BOCES	3,412,646	1,224,836	2,703,239	2,995,272	1,377,429	673,336
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	737,094	85,023	447,950	883,622	122,353	83,438
PRIVATE EXCESS COST	956,314	130,265	1,362,244	1,273,271	473,519	212,754
HARDWARE & TECHNOLOGY	83,022	11,150	66,054	97,715	22,452	9,136
SOFTWARE, LIBRARY, TEXTBOOK	398,612	63,412	239,977	477,540	104,461	44,868
TRANSPORTATION INCL SUMMER	4,025,805	1,158,647	3,109,616	7,012,768	1,486,611	956,110
BUILDING + BLDG REORG INCENT	4,675,248	1,357,049	4,423,458	6,630,993	2,827,529	514,653
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	521,511	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	42,175,016	11,370,650	50,551,708	47,833,307	17,461,873	8,099,107
% CHG 22-23 MINUS 21-22	3,645,197	215,084	5,294,614	5,073,526	528,113	153,682
% CHG TOTAL AID	9.46	1.93	11.70	11.87	3.12	1.93
% CHG FOUNDATION AID	2,459,964	207,802	3,921,996	3,043,142	316,525	160,880
% CHG FOUNDATION AID	10.02	3.00	12.35	12.46	3.00	3.00

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COUNTY - ERIE 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	142301 ORCHARD PARK	142500 TONAWANDA	142601 KENMORE	142801 WEST SENECA	COUNTY TOTALS
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	16,654,718	14,236,668	41,658,704	35,765,384	1,022,547,652
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,600	260,275	1,968,361	643,437	31,343,805
BOCES	2,338,129	1,489,318	4,005,497	3,242,668	47,579,117
SPECIAL SERVICES	0	0	0	0	14,075,616
HIGH COST EXCESS COST	841,662	83,178	530,380	1,380,905	12,932,366
PRIVATE EXCESS COST	653,081	678,289	3,365,957	1,276,467	47,640,456
HARDWARE & TECHNOLOGY	72,957	32,589	169,705	110,003	2,354,624
SOFTWARE, LIBRARY, TEXTBOOK	407,610	147,124	697,080	530,594	10,509,271
TRANSPORTATION INCL SUMMER	3,409,282	602,597	3,909,111	4,318,455	90,659,619
BUILDING + BLDG REORG INCENT	3,416,116	1,427,337	6,900,735	4,009,921	213,310,214
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	70,150	366,110	0	9,085,535
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	28,706,155	19,027,525	63,571,640	51,277,834	1,502,586,375
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	18,024,454	14,669,677	43,609,330	38,541,922	1,097,661,124
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,047,600	407,834	1,968,361	1,265,192	36,547,184
BOCES	2,571,958	1,704,970	4,089,952	4,184,911	53,719,801
SPECIAL SERVICES	0	0	0	0	13,967,250
HIGH COST EXCESS COST	735,102	42,597	378,503	1,214,880	11,524,335
PRIVATE EXCESS COST	652,025	744,267	3,323,732	1,443,926	48,282,751
HARDWARE & TECHNOLOGY	73,135	31,412	167,855	110,124	2,310,435
SOFTWARE, LIBRARY, TEXTBOOK	409,065	142,842	678,799	531,980	10,439,631
TRANSPORTATION INCL SUMMER	4,259,795	803,122	5,337,958	5,582,517	117,545,343
BUILDING + BLDG REORG INCENT	3,280,857	1,508,761	6,882,005	3,230,920	204,540,076
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	63,051	304,288	0	10,168,645
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	31,053,991	20,118,533	66,740,783	56,106,372	1,607,254,675
% CHG 22-23 MINUS 21-22	2,347,836	1,091,008	3,169,143	4,828,538	104,668,300
% CHG TOTAL AID	8.18	5.73	4.99	9.42	
% CHG FOUNDATION AID	1,369,736	433,009	1,950,626	2,776,538	75,113,472
% CHG FOUNDATION AID	8.22	3.04	4.68	7.76	

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COUNTY - ESSEX 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	150203 CROWN POINT	150601 KEENE	150801 MINERVA	150901 MORIAH	151001 NEWCOMB	151102 LAKE PLACID
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	3,934,927	458,194	948,616	8,932,736	331,208	1,908,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	8,100	21,600	163,268	0	405,000
BOCES	336,055	104,346	106,528	966,894	86,911	374,832
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	356,782	0	19,601
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,304	0	0	13,663	0	0
SOFTWARE, LIBRARY, TEXTBOOK	24,522	9,619	8,351	53,719	4,908	55,570
TRANSPORTATION INCL SUMMER	411,969	20,303	23,504	739,233	9,574	44,599
BUILDING + BLDG REORG INCENT	249,216	364	77,300	1,634,186	86,875	447,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	5,099,665	773,009	1,471,596	12,936,365	589,476	3,406,247
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	4,293,985	471,939	977,074	9,820,943	341,144	1,965,735
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	24,300	395,822	2,700	405,000
BOCES	499,751	115,663	89,588	1,112,434	139,918	443,799
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	352,040	0	9,452
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,481	0	0	13,341	0	0
SOFTWARE, LIBRARY, TEXTBOOK	24,559	10,981	8,569	52,738	4,569	55,200
TRANSPORTATION INCL SUMMER	554,625	21,573	53,763	704,322	14,717	65,176
BUILDING + BLDG REORG INCENT	273,186	5,367	84,896	1,578,796	82,730	453,875
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	5,789,259	811,106	1,523,887	14,106,320	655,778	3,548,906
% CHG 22-23 MINUS 21-22	689,594	38,097	52,291	1,169,955	66,302	142,659
% CHG TOTAL AID	13.52	4.93	3.55	9.04	11.25	4.19
% CHG FOUNDATION AID	359,058	13,745	28,458	888,207	9,936	57,254
% CHG FOUNDATION AID	9.12	3.00	3.00	9.94	3.00	3.00

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2022-23 STATE AID PROJECTIONS

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	WILLSBORO	BOQUET VALLEY	TOTALS
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	797,255	5,807,375	1,833,264	4,680,099	29,632,155
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	166,743	1,045,273
BOCES	82,476	228,981	168,367	528,079	2,983,469
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	1,833	36,035	79,256	493,507
PRIVATE EXCESS COST	9,193	0	157,357	0	166,550
HARDWARE & TECHNOLOGY	0	1,706	0	3,256	23,929
SOFTWARE, LIBRARY, TEXTBOOK	15,202	59,679	5,031	33,472	270,073
TRANSPORTATION INCL SUMMER	27,224	456,697	137,828	310,770	2,181,701
BUILDING + BLDG REORG INCENT	49,048	1,202,266	377,799	182,738	4,307,287
OPERATING REORG INCENTIVE	0	0	0	657,839	657,839
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,161,872	8,194,863	2,868,728	6,855,280	43,357,101
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	821,172	5,981,596	1,888,261	4,820,501	31,382,350
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	275,680	1,397,564
BOCES	157,019	299,475	241,717	576,560	3,675,924
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	56,645	39,801	54,795	512,733
PRIVATE EXCESS COST	11,227	0	159,233	25,915	196,375
HARDWARE & TECHNOLOGY	0	3,104	344	3,575	25,845
SOFTWARE, LIBRARY, TEXTBOOK	17,222	59,352	19,664	32,927	285,781
TRANSPORTATION INCL SUMMER	29,732	496,562	176,674	400,858	2,518,002
BUILDING + BLDG REORG INCENT	52,686	1,236,198	438,811	71,855	4,278,400
OPERATING REORG INCENTIVE	0	0	0	657,838	657,838
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,270,532	8,569,258	3,117,552	7,133,532	46,526,130
\$ CHG 22-23 MINUS 21-22	108,660	374,395	248,824	278,252	3,169,029
% CHG TOTAL AID	9.35	4.57	8.67	4.06	
\$ CHG FOUNDATION AID	23,917	174,221	54,997	140,402	1,750,195
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	7,145,143	5,679,010	20,299,594	7,136,691	26,709,463	10,152,381
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	264,663	152,513	245,700	490,300	245,060
BOCES	955,495	787,512	3,054,436	475,569	4,050,412	1,817,656
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	175,156	0	1,021,786	140,862
PRIVATE EXCESS COST	0	0	98,255	3,207	242,029	0
HARDWARE & TECHNOLOGY	9,240	7,226	30,222	280	42,654	15,504
SOFTWARE, LIBRARY, TEXTBOOK	57,236	28,930	106,488	92,848	171,969	56,978
TRANSPORTATION INCL SUMMER	609,006	642,740	1,358,467	502,762	2,119,504	1,043,871
BUILDING + BLDG REORG INCENT	622,344	1,054,674	4,211,526	732,463	3,718,585	2,254,163
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	9,496,371	8,464,755	29,518,917	9,417,184	38,566,702	15,726,475
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	7,359,497	6,083,790	20,908,581	7,350,791	29,614,315	10,628,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,910	264,663	493,387	245,700	755,861	497,429
BOCES	1,339,995	755,995	2,619,080	495,665	4,332,562	2,076,457
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	209,144	12,404	96,812	56,326	1,049,208	160,921
PRIVATE EXCESS COST	0	0	98,039	5,166	259,618	0
HARDWARE & TECHNOLOGY	10,048	9,062	29,436	1,138	42,117	15,726
SOFTWARE, LIBRARY, TEXTBOOK	56,627	36,743	104,554	94,284	169,769	57,496
TRANSPORTATION INCL SUMMER	706,859	635,526	1,320,746	553,853	2,326,862	1,151,893
BUILDING + BLDG REORG INCENT	634,626	1,100,192	3,930,513	667,705	3,762,372	2,042,059
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,560,706	8,898,375	29,633,408	9,698,292	42,312,684	16,630,290
\$ CHG 22-23 MINUS 21-22	1,064,335	433,620	114,491	281,108	3,745,982	903,815
% CHG TOTAL AID	11.21	5.12	0.39	2.99	9.71	5.75
\$ CHG FOUNDATION AID	214,354	404,780	608,987	214,100	2,904,852	475,928
% CHG FOUNDATION AID	3.00	7.13	3.00	3.00	10.88	4.69

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DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
2021-22 BASE YEAR AIDS:		
FOUNDATION AID	3,712,520	80,834,802
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	41,103	1,537,246
BOCES	819,810	11,960,890
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	2,484	1,340,288
PRIVATE EXCESS COST	0	343,491
HARDWARE & TECHNOLOGY	4,078	109,204
SOFTWARE, LIBRARY, TEXTBOOK	20,316	534,765
TRANSPORTATION INCL SUMMER	352,443	6,628,793
BUILDING + BLDG REORG INCENT	1,038,457	13,632,212
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,080,197	117,270,601
2022-23 ESTIMATED AIDS:		
FOUNDATION AID	3,823,895	85,769,178
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	41,103	2,542,053
BOCES	785,459	12,405,213
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	1,296	1,586,111
PRIVATE EXCESS COST	0	362,823
HARDWARE & TECHNOLOGY	4,201	111,728
SOFTWARE, LIBRARY, TEXTBOOK	20,247	539,720
TRANSPORTATION INCL SUMMER	427,024	7,122,763
BUILDING + BLDG REORG INCENT	1,020,017	13,157,484
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,212,228	123,945,983
\$ CHG 22-23 MINUS 21-22	132,031	6,675,382
% CHG TOTAL AID	2.17	
\$ CHG FOUNDATION AID	111,375	4,934,376
% CHG FOUNDATION AID	3.00	

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 COUNTY - FULTON 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	1,088,183	31,493,846	16,251,006	7,533,329	3,220,006	11,765,164
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	456,595	128,256	48,600	763,594
BOCES	96,257	3,119,204	1,951,619	1,062,837	159,538	1,611,603
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,920,790	343,164	181,637	609	658,916
PRIVATE EXCESS COST	0	658,188	38,824	181,301	0	193,202
HARDWARE & TECHNOLOGY	0	51,874	27,059	14,523	2,680	29,678
SOFTWARE, LIBRARY, TEXTBOOK	10,045	187,949	114,430	67,963	30,433	132,898
TRANSPORTATION INCL SUMMER	110,329	2,250,459	1,654,423	667,714	306,544	2,205,668
BUILDING + BLDG REORG INCENT	256,388	7,778,028	3,305,039	1,372,972	779,806	1,191,932
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,704,900	49,005,240	24,142,159	11,210,532	4,622,940	18,552,655
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	1,120,828	32,438,661	16,738,536	7,759,328	3,316,606	12,140,069
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	456,595	128,256	48,600	763,594
BOCES	117,490	3,477,946	2,543,172	1,164,050	223,847	1,721,084
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,636,573	320,654	210,009	53,528	665,511
PRIVATE EXCESS COST	0	674,243	69,122	167,124	0	193,230
HARDWARE & TECHNOLOGY	0	50,226	27,412	14,600	3,017	30,114
SOFTWARE, LIBRARY, TEXTBOOK	9,532	201,855	116,496	69,338	30,231	131,388
TRANSPORTATION INCL SUMMER	166,221	3,032,417	2,279,153	969,320	373,606	2,541,467
BUILDING + BLDG REORG INCENT	258,779	6,541,515	3,218,617	1,449,967	857,673	1,251,772
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,816,548	49,598,338	25,769,757	11,931,992	4,981,832	19,438,229
\$ CHG 22-23 MINUS 21-22	111,648	593,098	1,627,598	721,460	358,892	885,574
% CHG TOTAL AID	6.55	1.21	6.74	6.44	7.76	4.77
\$ CHG FOUNDATION AID	32,645	944,815	487,530	225,999	96,600	374,905
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.00	3.19

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COUNTY - FULTON 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	71,351,534
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,941,947
BOCES	8,001,058
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,105,116
PRIVATE EXCESS COST	1,071,515
HARDWARE & TECHNOLOGY	125,814
SOFTWARE, LIBRARY, TEXTBOOK	543,718
TRANSPORTATION INCL SUMMER	7,195,137
BUILDING + BLDG REORG INCENT	14,684,165
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	109,238,426
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	73,514,028
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,941,947
BOCES	9,247,589
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,886,275
PRIVATE EXCESS COST	1,103,719
HARDWARE & TECHNOLOGY	125,369
SOFTWARE, LIBRARY, TEXTBOOK	558,840
TRANSPORTATION INCL SUMMER	9,362,184
BUILDING + BLDG REORG INCENT	13,578,323
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	113,536,696
% CHG 22-23 MINUS 21-22	4,298,270
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	2,162,494
% CHG FOUNDATION AID	

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COUNTY - GENESEE 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,006,264	19,315,107	8,634,696	4,789,233	8,922,193	9,345,129
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	658,094	80,976	60,827	303,372	111,626
BOCES	931,468	2,998,613	1,549,544	439,527	1,858,595	1,143,547
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	250,358	149,598	106,186	80,574	323,842	857
PRIVATE EXCESS COST	39,922	494,016	163,355	49,252	334,506	169,971
HARDWARE & TECHNOLOGY	14,300	12,570	14,872	7,447	22,420	15,119
SOFTWARE, LIBRARY, TEXTBOOK	51,862	154,998	64,236	31,681	94,914	59,843
TRANSPORTATION INCL SUMMER	992,239	1,010,632	1,272,197	415,640	1,336,117	1,189,287
BUILDING + BLDG REORG INCENT	878,021	3,030,583	2,882,106	802,962	2,474,839	2,198,509
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,241,416	28,554,204	14,768,168	6,677,143	15,670,798	14,233,888
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	8,384,482	20,518,944	8,893,736	4,932,909	9,837,121	9,625,482
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,896	672,719	256,268	60,827	303,372	343,317
BOCES	1,180,862	3,935,113	1,684,582	661,283	1,876,749	1,513,381
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	240,586	142,783	21,357	90,460	302,956	77,316
PRIVATE EXCESS COST	40,012	494,747	205,298	39,734	447,664	168,862
HARDWARE & TECHNOLOGY	14,545	46,410	15,341	7,694	22,318	15,090
SOFTWARE, LIBRARY, TEXTBOOK	59,526	189,394	65,773	32,248	93,895	59,038
TRANSPORTATION INCL SUMMER	1,161,618	1,127,270	1,441,739	538,930	1,602,849	1,212,899
BUILDING + BLDG REORG INCENT	859,180	2,501,790	2,889,630	716,294	2,421,113	2,103,445
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,214,707	30,359,163	15,473,724	7,080,379	16,908,037	15,118,830
\$ CHG 22-23 MINUS 21-22	973,291	1,804,959	705,556	403,236	1,237,239	884,942
% CHG TOTAL AID	8.66	6.32	4.78	6.04	7.90	6.22
\$ CHG FOUNDATION AID	378,218	1,203,837	259,040	143,676	914,928	280,353
% CHG FOUNDATION AID	4.72	6.23	3.00	3.00	10.25	3.00

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 COUNTY - GENESEE 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	7,696,252	9,288,836	75,997,710
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,583,875
BOCES	1,110,869	1,061,158	11,093,321
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	52,191	120,067	1,083,673
PRIVATE EXCESS COST	234,080	267,400	1,752,502
HARDWARE & TECHNOLOGY	11,611	16,227	114,566
SOFTWARE, LIBRARY, TEXTBOOK	49,448	72,173	579,155
TRANSPORTATION INCL SUMMER	900,230	1,450,074	8,566,416
BUILDING + BLDG REORG INCENT	499,584	1,906,805	14,673,409
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,650,882	14,378,121	116,174,620
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	7,927,139	9,567,501	79,687,314
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	195,381	2,398,228
BOCES	1,277,955	1,420,176	13,550,101
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	16,938	152,233	1,044,629
PRIVATE EXCESS COST	233,371	288,568	1,918,256
HARDWARE & TECHNOLOGY	11,699	15,505	148,602
SOFTWARE, LIBRARY, TEXTBOOK	48,701	68,241	616,816
TRANSPORTATION INCL SUMMER	998,165	1,520,729	9,604,199
BUILDING + BLDG REORG INCENT	578,057	1,837,489	13,906,998
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,384,473	15,065,823	123,605,136
\$ CHG 22-23 MINUS 21-22	733,591	687,702	7,430,516
% CHG TOTAL AID	6.89	4.78	
\$ CHG FOUNDATION AID	230,887	278,665	3,689,604
% CHG FOUNDATION AID	3.00	3.00	

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 COUNTY - GREENE 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	11,022,509	11,170,779	7,248,108	8,541,582	1,718,045	1,105,560
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	318,367	480,164	282,218	45,900	108,000
BOCES	1,076,239	1,327,202	1,258,933	1,026,233	216,947	106,783
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	217,500	160,952	62,531	185,722	23,326	0
PRIVATE EXCESS COST	426,682	564,866	320,301	283,199	8,873	0
HARDWARE & TECHNOLOGY	16,382	18,232	16,885	17,073	0	0
SOFTWARE, LIBRARY, TEXTBOOK	91,662	108,860	98,453	88,892	30,528	24,172
TRANSPORTATION INCL SUMMER	1,599,158	1,356,202	1,115,105	1,627,205	125,140	43,686
BUILDING + BLDG REORG INCENT	1,195,422	3,575,946	1,367,301	1,713,748	201,445	89,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,087,040	18,789,981	12,134,498	14,047,376	2,580,260	1,570,640
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	11,353,184	11,505,902	7,465,551	8,890,258	1,769,586	1,138,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	318,367	589,248	282,218	45,900	108,000
BOCES	1,285,299	1,342,609	1,115,895	1,127,728	248,650	146,970
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	182,468	134,997	47,422	82,678	22,515	8,160
PRIVATE EXCESS COST	557,113	638,011	382,596	285,092	6,580	0
HARDWARE & TECHNOLOGY	15,297	17,530	15,234	16,977	0	0
SOFTWARE, LIBRARY, TEXTBOOK	87,422	107,675	94,553	86,593	29,906	23,102
TRANSPORTATION INCL SUMMER	1,538,379	1,427,376	1,315,282	1,780,719	158,791	52,100
BUILDING + BLDG REORG INCENT	1,232,669	2,632,887	1,359,901	1,784,040	212,059	89,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,693,317	18,313,929	12,552,399	14,617,807	2,704,043	1,767,498
\$ CHG 22-23 MINUS 21-22	606,277	-476,052	417,901	570,431	123,783	196,858
% CHG TOTAL AID	3.77	-2.53	3.44	4.06	4.80	12.53
\$ CHG FOUNDATION AID	330,675	335,123	217,443	348,676	51,541	33,166
% CHG FOUNDATION AID	3.00	3.00	3.00	4.08	3.00	3.00

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 COUNTY - GREENE 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	40,806,583
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,383,993
BOCES	5,012,337
SPECIAL SERVICES	
HIGH COST EXCESS COST	650,031
PRIVATE EXCESS COST	1,603,921
HARDWARE & TECHNOLOGY	68,572
SOFTWARE, LIBRARY, TEXTBOOK	442,567
TRANSPORTATION INCL SUMMER	5,866,496
BUILDING + BLDG REORG INCENT	8,143,325
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	65,209,795
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	42,123,207
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,601,077
BOCES	5,267,151
SPECIAL SERVICES	
HIGH COST EXCESS COST	478,240
PRIVATE EXCESS COST	1,869,392
HARDWARE & TECHNOLOGY	65,038
SOFTWARE, LIBRARY, TEXTBOOK	429,251
TRANSPORTATION INCL SUMMER	6,222,647
BUILDING + BLDG REORG INCENT	7,311,020
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	66,648,993
\$ CHG 22-23 MINUS 21-22	1,439,198
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	1,316,624
% CHG FOUNDATION AID	

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 COUNTY - HAMILTON 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 HELLS	COUNTY TOTALS
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	486,970	335,257	270,524	880,299	1,973,050
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	82,656	20,534	59,208	139,066	301,464
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	7,984	6,258	4,701	10,058	29,001
TRANSPORTATION INCL SUMMER	24,891	29,794	9,560	47,116	111,361
BUILDING + BLDG REORG INCENT	22,512	59,157	11,775	257,160	350,604
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	848,856	631,008	557,855	1,540,831	3,578,550
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	501,579	345,314	278,639	906,707	2,032,239
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	90,810	33,157	70,741	157,138	351,846
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,744	5,501	4,621	9,363	28,229
TRANSPORTATION INCL SUMMER	24,179	31,483	8,523	80,859	145,044
BUILDING + BLDG REORG INCENT	21,195	59,155	7,941	115,523	203,814
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	870,350	673,518	572,552	1,476,722	3,593,142
\$ CHG 22-23 MINUS 21-22	21,494	42,510	14,697	-64,109	14,592
% CHG TOTAL AID	2.53	6.74	2.63	-4.16	
\$ CHG FOUNDATION AID	14,609	10,057	8,115	26,408	59,189
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	

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 COUNTY - HERKIMER 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	7,763,174	7,572,271	9,586,635	10,783,478	10,166,341	5,058,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	253,566	245,144	152,881	234,586	132,961
BOCES	1,171,888	1,471,464	1,989,556	1,412,936	1,068,375	618,592
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	57,741	180,940	402,287	174,114	21,551	77,264
PRIVATE EXCESS COST	48,135	113,872	84,039	124,817	49,890	40,815
HARDWARE & TECHNOLOGY	12,214	16,734	22,028	22,060	14,379	5,823
SOFTWARE, LIBRARY, TEXTBOOK	51,541	70,791	86,878	79,437	60,000	29,786
TRANSPORTATION INCL SUMMER	1,272,303	808,456	1,198,580	1,019,234	866,511	697,028
BUILDING + BLDG REORG INCENT	1,338,897	795,681	1,961,730	1,616,912	1,196,809	196,458
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	11,803,097	11,283,775	15,576,877	15,389,322	13,678,442	6,856,823
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	7,996,069	7,799,439	11,502,138	12,108,542	10,656,169	5,209,838
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	268,401	253,566	245,144	365,790	234,586	149,078
BOCES	1,217,496	1,375,733	1,905,414	1,424,677	799,695	717,779
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	45,432	231,104	436,951	170,518	26,584	104,276
PRIVATE EXCESS COST	45,989	113,210	117,850	108,947	48,390	41,320
HARDWARE & TECHNOLOGY	11,888	15,678	23,327	22,504	14,998	6,665
SOFTWARE, LIBRARY, TEXTBOOK	49,934	66,700	90,657	81,662	60,937	40,128
TRANSPORTATION INCL SUMMER	1,354,562	892,439	1,323,729	1,086,875	899,597	932,248
BUILDING + BLDG REORG INCENT	1,354,084	760,275	1,967,294	2,676,113	1,336,627	171,016
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	12,343,855	11,508,144	17,612,504	18,049,081	14,077,583	7,372,348
% CHG 22-23 MINUS 21-22	540,758	224,369	2,035,627	2,659,759	399,141	515,525
% CHG TOTAL AID	4.58	1.99	13.07	17.28	2.92	7.52
% CHG FOUNDATION AID	232,895	227,168	1,915,503	1,325,064	489,828	151,742
% CHG FOUNDATION AID	3.00	3.00	19.98	12.29	4.82	3.00

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 COUNTY - HERKIMER 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY TOTALS
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	2,544,244	624,508	13,519,680	22,873,257	90,491,684
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	937,556	2,233,762
BOCES	515,528	158,007	1,888,299	3,654,944	13,949,589
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	204,670	612,583	1,731,150
PRIVATE EXCESS COST	0	0	0	321,915	783,483
HARDWARE & TECHNOLOGY	1,266	0	20,394	44,892	159,790
SOFTWARE, LIBRARY, TEXTBOOK	9,568	10,536	81,775	167,777	648,089
TRANSPORTATION INCL SUMMER	386,554	28,214	1,407,083	1,662,025	9,345,988
BUILDING + BLDG REORG INCENT	386,232	20,270	3,245,558	8,281,018	19,039,565
OPERATING REORG INCENTIVE	0	0	0	2,668,059	2,668,059
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,843,392	1,114,856	20,557,323	41,224,026	141,327,933
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	2,620,571	643,243	14,304,435	24,090,600	96,931,044
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	413,905	1,372,241	3,302,711
BOCES	505,743	164,752	1,860,301	3,766,560	13,738,150
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	14,985	0	196,518	685,085	1,911,453
PRIVATE EXCESS COST	0	0	73,918	363,324	912,948
HARDWARE & TECHNOLOGY	2,815	0	20,932	44,461	163,268
SOFTWARE, LIBRARY, TEXTBOOK	13,173	17,556	83,243	164,852	668,842
TRANSPORTATION INCL SUMMER	393,432	42,471	1,423,646	1,715,461	10,064,460
BUILDING + BLDG REORG INCENT	391,599	20,271	3,259,098	8,379,020	20,315,397
OPERATING REORG INCENTIVE	0	0	0	2,223,382	2,223,382
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,942,318	1,161,614	21,635,996	42,804,986	150,508,429
% CHG 22-23 MINUS 21-22	98,926	46,758	1,078,673	1,580,960	9,180,496
% CHG TOTAL AID	2.57	4.19	5.25	3.84	
% CHG FOUNDATION AID	76,327	18,735	784,755	1,217,343	6,439,360
% CHG FOUNDATION AID	3.00	3.00	5.80	5.32	

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COUNTY - JEFFERSON	2022-23 STATE AID PROJECTIONS					RUN NO. SA222-3	
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	220101	220202	220301	220401	220701	220909	
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-HEN	
2021-22 BASE YEAR AIDS:							
FOUNDATION AID	18,067,639	3,685,740	41,128,939	10,762,315	6,764,177	3,419,977	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	915,415	165,552	469,760	107,310	
BOCES	1,550,589	284,523	3,755,686	1,242,840	531,789	331,282	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	341,880	35,653	69,158	314,128	90,167	32,397	
PRIVATE EXCESS COST	36,643	0	0	0	0	239,063	
HARDWARE & TECHNOLOGY	32,769	3,292	70,676	22,507	6,138	4,518	
SOFTWARE, LIBRARY, TEXTBOOK	137,918	35,576	269,467	109,517	62,663	38,103	
TRANSPORTATION INCL SUMMER	2,346,175	565,605	5,430,975	1,111,205	981,070	457,278	
BUILDING + BLDG REORG INCENT	4,049,282	513,358	6,728,090	1,708,021	1,508,725	1,014,077	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277	
TOTAL	26,848,202	5,173,802	58,368,406	15,436,085	10,414,489	5,647,282	
2022-23 ESTIMATED AIDS:							
FOUNDATION AID	20,260,717	3,796,312	42,867,040	11,085,184	6,967,102	3,576,127	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	507,421	48,735	1,837,892	224,186	469,760	107,310	
BOCES	1,795,980	329,708	4,473,292	1,470,224	585,382	460,705	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	527,211	37,302	0	290,234	124,205	0	
PRIVATE EXCESS COST	36,863	0	0	0	0	240,741	
HARDWARE & TECHNOLOGY	34,741	3,715	73,184	22,911	6,461	5,224	
SOFTWARE, LIBRARY, TEXTBOOK	145,257	35,534	279,301	109,670	65,651	38,468	
TRANSPORTATION INCL SUMMER	2,594,683	543,529	5,670,558	1,429,801	757,339	484,979	
BUILDING + BLDG REORG INCENT	4,053,057	470,728	6,710,281	1,733,178	1,503,885	1,021,212	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277	
TOTAL	29,955,930	5,266,883	61,911,548	16,365,388	10,479,785	5,938,043	
\$ CHG 22-23 MINUS 21-22	3,107,728	93,081	3,543,142	929,303	65,296	290,761	
% CHG TOTAL AID	11.58	1.80	6.07	6.02	0.63	5.15	
\$ CHG FOUNDATION AID	2,193,078	110,572	1,738,101	322,869	202,925	156,150	
% CHG FOUNDATION AID	12.14	3.00	4.23	3.00	3.00	4.57	

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COUNTY - JEFFERSON	2022-23 STATE AID PROJECTIONS					RUN NO. SA222-3		
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY		
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS		
2021-22 BASE YEAR AIDS:								
FOUNDATION AID	2,971,360	2,683,899	4,673,742	37,200,978	32,512,478	163,871,244		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,570,540	1,312,233	7,102,060		
BOCES	328,549	206,893	341,073	3,050,701	2,652,681	14,276,606		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	29,160	405	35,172	230,823	165,273	1,344,216		
PRIVATE EXCESS COST	0	0	0	0	165,990	441,696		
HARDWARE & TECHNOLOGY	4,589	2,838	5,851	59,062	60,159	272,399		
SOFTWARE, LIBRARY, TEXTBOOK	29,356	24,915	37,383	174,084	233,126	1,152,108		
TRANSPORTATION INCL SUMMER	291,953	309,649	492,485	1,841,727	4,916,715	18,744,837		
BUILDING + BLDG REORG INCENT	784,167	455,257	987,831	5,355,564	2,344,231	25,448,603		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	62,551	0	0	0	62,551		
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895		
TOTAL	4,552,750	3,801,354	6,651,480	51,483,479	44,362,886	232,740,215		
2022-23 ESTIMATED AIDS:								
FOUNDATION AID	3,060,500	2,764,415	4,813,954	42,265,266	35,092,609	176,549,226		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,570,540	1,312,233	8,305,285		
BOCES	338,706	285,370	394,003	4,026,615	3,515,369	17,675,354		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	29,861	31,898	40,251	487,642	312,145	1,880,749		
PRIVATE EXCESS COST	0	0	0	0	165,798	443,402		
HARDWARE & TECHNOLOGY	4,559	3,201	5,995	83,449	62,683	306,123		
SOFTWARE, LIBRARY, TEXTBOOK	30,219	25,715	37,028	340,497	244,682	1,352,022		
TRANSPORTATION INCL SUMMER	325,815	434,887	480,068	2,561,652	6,251,197	21,534,508		
BUILDING + BLDG REORG INCENT	783,353	400,746	934,844	3,963,667	2,372,545	23,947,496		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	62,551	0	0	0	62,551		
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895		
TOTAL	4,686,629	4,063,730	6,784,086	57,299,328	49,329,261	252,080,611		
\$ CHG 22-23 MINUS 21-22	133,879	262,376	132,606	5,815,849	4,966,375	19,340,396		
% CHG TOTAL AID	2.94	6.90	1.99	11.30	11.19			
\$ CHG FOUNDATION AID	89,140	80,516	140,212	5,064,288	2,580,131	12,677,982		
% CHG FOUNDATION AID	3.00	3.00	3.00	13.61	7.94			

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2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	230201 COPENHAGEN	230301 HARRISVILLE	230901 LOWVILLE	231101 SOUTH LEWIS	231301 BEAVER RIVER	COUNTY TOTALS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,674,899	3,976,435	13,617,506	11,764,221	7,994,257	43,027,318
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	342,744	79,095	485,963	89,413	206,952	1,204,167
BOCES	578,746	746,011	1,277,893	826,929	868,756	4,298,335
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,645	11,962	173,710	110,218	76,121	375,656
PRIVATE EXCESS COST	0	0	0	84,175	0	84,175
HARDWARE & TECHNOLOGY	7,420	4,932	23,575	13,619	14,260	63,806
SOFTWARE, LIBRARY, TEXTBOOK	32,249	25,599	99,311	69,960	65,914	293,033
TRANSPORTATION INCL SUMMER	703,171	594,442	1,327,787	1,655,410	1,075,076	5,355,886
BUILDING + BLDG REORG INCENT	1,339,840	715,684	3,506,300	3,538,609	1,414,618	10,515,051
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	8,682,714	6,158,048	20,512,045	18,152,554	11,715,954	65,221,315
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,845,145	4,095,728	14,026,031	12,117,147	8,234,084	44,318,135
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,744	79,095	485,963	299,816	206,952	1,478,570
BOCES	656,418	731,290	1,367,613	909,838	954,859	4,620,018
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,512	11,857	121,403	136,330	57,137	331,239
PRIVATE EXCESS COST	0	0	0	83,303	0	83,303
HARDWARE & TECHNOLOGY	7,787	4,976	24,484	13,863	14,007	65,117
SOFTWARE, LIBRARY, TEXTBOOK	33,791	25,661	103,607	73,397	69,582	306,038
TRANSPORTATION INCL SUMMER	803,365	740,938	1,331,620	1,560,552	1,050,329	5,486,804
BUILDING + BLDG REORG INCENT	2,040,698	721,455	3,469,362	3,500,040	1,424,424	11,155,979
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,798,460	6,414,888	20,930,083	18,694,286	12,011,374	67,849,091
\$ CHG 22-23 MINUS 21-22	1,115,746	256,840	418,038	541,732	295,420	2,627,776
% CHG TOTAL AID	12.85	4.17	2.04	2.98	2.52	
\$ CHG FOUNDATION AID	170,246	119,293	408,525	352,926	239,827	1,290,817
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.00	

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2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	240101 AVON	240201 CALEDONIA MUMF	240401 GENESE0	240801 LIVONIA	240901 MOUNT MORRIS	241001 DANSVILLE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	6,478,296	6,953,263	5,519,844	10,994,145	6,973,230	16,025,541
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	149,320	61,177	97,200	106,400	204,406	830,569
BOCES	1,091,897	1,175,385	658,835	1,715,793	1,010,440	1,618,963
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	50,860	148,321	124,858	27,297	293,560	447,256
PRIVATE EXCESS COST	214,997	89,930	296,947	204,979	127,244	419,079
HARDWARE & TECHNOLOGY	9,930	13,593	12,189	14,558	10,647	24,899
SOFTWARE, LIBRARY, TEXTBOOK	78,337	61,120	71,093	113,267	42,834	104,050
TRANSPORTATION INCL SUMMER	689,914	709,034	666,850	1,274,744	731,957	1,976,913
BUILDING + BLDG REORG INCENT	1,561,909	1,671,519	878,456	1,299,499	1,484,378	1,235,845
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	10,325,460	10,883,342	8,330,520	15,750,682	10,878,696	22,683,115
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	7,399,981	7,161,860	5,781,209	11,323,969	8,027,214	16,578,407
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	149,320	251,059	97,200	273,702	204,406	830,569
BOCES	1,249,371	993,175	1,172,241	1,535,061	1,185,525	1,916,705
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	51,744	153,864	117,876	60,290	312,822	413,081
PRIVATE EXCESS COST	211,157	89,268	243,235	257,807	196,833	423,084
HARDWARE & TECHNOLOGY	18,498	14,015	12,800	24,274	11,574	24,464
SOFTWARE, LIBRARY, TEXTBOOK	74,814	60,834	71,199	111,666	45,643	101,581
TRANSPORTATION INCL SUMMER	698,660	748,927	785,977	1,543,813	919,936	2,550,445
BUILDING + BLDG REORG INCENT	1,550,734	1,283,170	925,254	1,410,033	1,356,632	1,175,110
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	11,404,279	10,756,172	9,211,239	16,540,615	12,260,585	24,013,446
\$ CHG 22-23 MINUS 21-22	1,078,819	-127,170	880,719	789,933	1,381,889	1,330,331
% CHG TOTAL AID	10.45	-1.17	10.57	5.02	12.70	5.86
\$ CHG FOUNDATION AID	921,685	208,597	261,365	329,824	1,053,984	552,866
% CHG FOUNDATION AID	14.23	3.00	4.74	3.00	15.11	3.45

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COUNTY - LIVINGSTON 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	9,659,726	7,311,701	69,915,746
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	1,891,586
BOCES	781,789	996,341	9,049,443
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	34,449	86,365	1,212,966
PRIVATE EXCESS COST	63,738	58,602	1,475,516
HARDWARE & TECHNOLOGY	10,921	12,992	109,729
SOFTWARE, LIBRARY, TEXTBOOK	36,995	56,722	564,418
TRANSPORTATION INCL SUMMER	713,394	921,811	7,684,617
BUILDING + BLDG REORG INCENT	2,017,424	877,699	11,026,729
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	13,636,705	10,446,478	102,934,998
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	9,949,517	7,667,170	73,889,327
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	2,248,770
BOCES	1,002,856	1,019,640	10,074,574
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	19,789	98,334	1,227,800
PRIVATE EXCESS COST	80,671	58,401	1,560,456
HARDWARE & TECHNOLOGY	10,901	12,797	129,323
SOFTWARE, LIBRARY, TEXTBOOK	46,601	52,936	567,274
TRANSPORTATION INCL SUMMER	937,652	980,968	9,166,378
BUILDING + BLDG REORG INCENT	2,152,800	920,587	10,774,320
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,519,056	10,937,078	109,642,470
\$ CHG 22-23 MINUS 21-22	882,351	490,600	6,707,472
% CHG TOTAL AID	6.47	4.70	
\$ CHG FOUNDATION AID	289,791	355,469	3,973,581
% CHG FOUNDATION AID	3.00	4.86	

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COUNTY - MADISON 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	2,969,563	6,567,018	4,591,078	7,878,779	3,550,392	11,121,845
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	162,000	165,247	99,759	69,500	273,524
BOCES	500,557	547,405	470,813	934,828	422,905	1,803,767
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	107,373	122,558	9,348	90,533	33,004	499,867
PRIVATE EXCESS COST	0	0	0	94,261	58,139	180,078
HARDWARE & TECHNOLOGY	4,084	19,108	4,945	10,002	9,005	25,231
SOFTWARE, LIBRARY, TEXTBOOK	16,395	106,926	26,324	44,620	43,760	99,402
TRANSPORTATION INCL SUMMER	395,691	1,172,925	621,981	1,266,582	395,430	1,427,319
BUILDING + BLDG REORG INCENT	552,916	2,087,912	751,941	1,618,676	603,347	1,350,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,577,422	10,785,852	6,800,524	12,038,040	5,193,212	16,781,331
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	3,210,591	6,764,028	4,728,810	8,115,142	3,656,903	11,850,369
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	162,000	313,099	99,759	69,500	273,524
BOCES	671,435	750,078	544,815	1,262,537	538,025	2,245,620
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	86,745	162,428	5,152	69,819	62,373	481,832
PRIVATE EXCESS COST	0	0	0	91,084	88,215	165,800
HARDWARE & TECHNOLOGY	4,032	19,237	4,740	10,354	9,237	25,025
SOFTWARE, LIBRARY, TEXTBOOK	16,675	107,408	25,450	46,660	44,141	104,298
TRANSPORTATION INCL SUMMER	467,071	1,317,613	695,903	1,355,099	484,642	1,742,643
BUILDING + BLDG REORG INCENT	560,798	2,097,326	746,543	1,597,845	1,513,788	1,382,134
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,048,190	11,380,118	7,223,359	12,648,299	6,474,554	18,271,245
\$ CHG 22-23 MINUS 21-22	470,768	594,266	422,835	610,259	1,281,342	1,489,914
% CHG TOTAL AID	10.28	5.51	6.22	5.07	24.67	8.88
\$ CHG FOUNDATION AID	241,028	197,010	137,732	236,363	106,511	728,524
% CHG FOUNDATION AID	8.12	3.00	3.00	3.00	3.00	6.55

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COUNTY - MADISON 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	4,565,580	17,757,675	5,381,409	13,718,502	78,101,841
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	274,186	69,466	615,160	2,033,802
BOCES	470,133	2,051,741	926,587	1,511,879	9,640,615
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	66,559	642,930	108,890	429,140	2,110,202
PRIVATE EXCESS COST	0	132,828	0	0	465,306
HARDWARE & TECHNOLOGY	8,480	38,034	8,127	34,716	161,732
SOFTWARE, LIBRARY, TEXTBOOK	34,511	152,318	31,184	147,700	703,140
TRANSPORTATION INCL SUMMER	476,509	2,299,454	727,444	2,866,422	11,649,757
BUILDING + BLDG REORG INCENT	967,681	2,588,943	1,041,082	2,232,324	13,795,120
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	6,863,570	25,938,109	8,294,189	21,555,843	118,828,092
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	4,951,662	18,290,405	5,542,851	14,130,057	81,240,818
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	545,430	69,466	615,160	2,452,898
BOCES	589,303	2,245,367	991,561	1,671,936	11,510,677
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	54,332	276,797	74,955	417,973	1,692,406
PRIVATE EXCESS COST	0	182,265	37,747	32,001	597,112
HARDWARE & TECHNOLOGY	8,135	36,544	8,221	34,606	160,131
SOFTWARE, LIBRARY, TEXTBOOK	33,430	149,621	31,740	149,158	708,581
TRANSPORTATION INCL SUMMER	522,092	2,544,430	881,352	2,757,397	12,768,242
BUILDING + BLDG REORG INCENT	999,612	2,564,872	1,015,722	2,215,805	14,694,445
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	7,432,683	26,835,731	8,653,615	22,024,093	125,991,887
% CHG 22-23 MINUS 21-22	569,113	897,622	359,426	468,250	7,163,795
% CHG TOTAL AID	8.29	3.46	4.33	2.17	
% CHG FOUNDATION AID	386,082	532,730	161,442	411,555	3,138,977
% CHG FOUNDATION AID	8.46	3.00	3.00	3.00	

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COUNTY - MONROE 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	10,276,462	24,275,849	72,342,509	17,290,165	19,250,025	9,054,776
FULL DAY K CONVERSION	777,190	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	475,200	900,000	1,517,225	698,897	495,300	329,737
BOCES	2,833,121	3,480,236	7,943,567	3,734,107	3,231,213	1,992,550
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	680,082	1,962,043	1,407,851	883,425	640,899	229,827
PRIVATE EXCESS COST	761,009	814,192	1,431,213	797,597	647,455	275,092
HARDWARE & TECHNOLOGY	87,394	73,850	224,138	59,953	70,436	18,691
SOFTWARE, LIBRARY, TEXTBOOK	335,562	322,795	913,253	253,958	294,314	174,117
TRANSPORTATION INCL SUMMER	2,927,441	4,476,806	14,174,023	3,491,254	1,737,968	2,158,821
BUILDING + BLDG REORG INCENT	3,953,812	7,608,512	9,706,846	8,356,537	3,537,688	4,689,662
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	501,473	195,274	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	23,107,273	45,068,989	110,162,098	35,761,167	29,905,298	18,923,273
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	13,222,604	26,225,513	87,864,689	20,380,099	24,359,067	9,949,281
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	669,600	1,038,175	2,960,802	698,897	862,152	329,737
BOCES	2,872,096	4,274,444	9,059,744	4,505,595	4,235,821	2,573,301
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	491,036	1,672,631	1,663,736	878,679	567,799	405,519
PRIVATE EXCESS COST	760,773	830,947	1,419,719	798,194	707,029	270,818
HARDWARE & TECHNOLOGY	84,436	74,454	220,883	59,127	72,262	38,182
SOFTWARE, LIBRARY, TEXTBOOK	330,456	321,349	898,482	243,129	298,702	172,400
TRANSPORTATION INCL SUMMER	3,062,186	5,532,656	16,199,661	4,042,585	1,801,118	2,336,380
BUILDING + BLDG REORG INCENT	3,998,030	7,496,331	9,862,578	8,329,172	3,453,834	4,755,095
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	490,241	181,815	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,491,217	48,621,206	130,640,535	40,117,292	36,357,784	20,830,713
% CHG 22-23 MINUS 21-22	2,383,944	3,552,217	20,478,437	4,356,125	6,452,486	1,907,440
% CHG TOTAL AID	10.32	7.88	18.59	12.18	21.58	10.08
% CHG FOUNDATION AID	2,946,142	1,949,664	15,522,180	3,089,934	5,109,042	894,505
% CHG FOUNDATION AID	28.67	8.03	21.46	17.87	26.54	9.88

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COUNTY - MONROE

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	261001 SPENCERPORT	261101 HILTON	261201 PENFIELD	261301 FAIRPORT	261313 EAST ROCHESTER	261401 PITTSFORD
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	22,875,760	24,738,814	15,886,407	25,072,813	7,036,438	11,275,831
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	487,464	889,390	626,400	808,200	100,510	626,400
BOCES	2,917,175	4,326,477	4,311,983	3,739,313	1,322,988	3,622,477
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,095,433	811,145	845,358	1,933,250	282,237	448,223
PRIVATE EXCESS COST	449,584	422,515	618,660	565,478	125,130	341,551
HARDWARE & TECHNOLOGY	66,518	83,468	95,000	92,412	18,633	92,916
SOFTWARE, LIBRARY, TEXTBOOK	291,333	346,894	400,702	458,120	80,904	480,012
TRANSPORTATION INCL SUMMER	3,071,631	5,093,959	3,834,244	4,648,798	364,224	3,406,300
BUILDING + BLDG REORG INCENT	7,857,524	4,674,211	6,520,272	5,750,058	1,743,206	4,503,556
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,112,422	41,386,873	33,139,026	43,068,442	11,399,591	24,797,266
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	25,187,509	28,732,581	19,404,479	27,451,255	7,727,651	15,199,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	717,390	889,390	1,036,800	1,083,600	291,050	1,166,400
BOCES	3,161,068	4,100,218	3,381,998	4,624,556	1,219,246	4,392,712
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	978,264	760,719	821,581	1,953,851	397,735	638,810
PRIVATE EXCESS COST	450,984	476,091	670,498	571,035	142,259	299,448
HARDWARE & TECHNOLOGY	66,213	84,353	101,521	93,982	18,742	96,480
SOFTWARE, LIBRARY, TEXTBOOK	289,641	348,801	413,879	456,105	81,423	476,305
TRANSPORTATION INCL SUMMER	3,702,341	5,055,071	4,487,248	6,308,531	673,989	3,938,328
BUILDING + BLDG REORG INCENT	4,655,979	4,768,415	6,496,937	5,117,625	1,731,240	4,131,957
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,209,389	45,215,639	36,814,941	47,660,540	12,608,656	30,339,722
% CHG 22-23 MINUS 21-22	96.967	3,828,766	3,675,915	4,592,098	1,209,065	5,542,456
% CHG TOTAL AID	0.25	9.25	11.09	10.66	10.61	22.35
% CHG FOUNDATION AID	2,311,749	3,993,767	3,518,072	2,378,442	691,213	3,923,451
% CHG FOUNDATION AID	10.11	16.14	22.15	9.49	9.82	34.80

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COUNTY - MONROE

2022-23 STATE AID PROJECTIONS

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	261501 CHURCHVILLE CH	261600 ROCHESTER	261701 RUSH HENRIETTA	261801 BROCKPORT	261901 WEBSTER	262001 WHEATLAND CHIL
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	23,554,009	486,514,073	23,719,656	28,840,641	31,839,516	4,578,511
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	451,696	36,188,959	1,555,039	359,327	1,422,900	192,040
BOCES	3,327,821	0	3,782,567	4,188,092	6,687,814	1,213,114
SPECIAL SERVICES	0	9,910,333	0	0	0	0
HIGH COST EXCESS COST	1,183,894	8,152,873	2,162,851	1,344,823	591,519	182,493
PRIVATE EXCESS COST	520,792	9,912,655	707,418	742,779	849,968	283,351
HARDWARE & TECHNOLOGY	70,597	663,528	81,419	59,402	134,297	9,942
SOFTWARE, LIBRARY, TEXTBOOK	310,887	2,525,536	445,926	251,516	682,244	50,195
TRANSPORTATION INCL SUMMER	4,744,537	24,286,576	6,938,642	4,665,632	7,286,018	849,731
BUILDING + BLDG REORG INCENT	8,546,222	82,434,151	4,477,790	4,530,267	10,052,963	1,604,373
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	8,061,468	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	42,710,455	668,650,152	43,871,308	44,982,479	59,547,239	9,145,673
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	25,977,331	512,223,155	29,048,112	29,705,860	36,490,575	4,715,866
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	781,093	36,188,959	2,012,352	794,968	1,530,900	192,040
BOCES	3,221,693	0	4,628,549	4,047,717	7,598,914	1,106,866
SPECIAL SERVICES	0	10,637,729	0	0	0	0
HIGH COST EXCESS COST	1,135,970	5,583,444	1,975,550	1,441,984	1,213,120	189,080
PRIVATE EXCESS COST	785,199	10,007,446	699,894	760,861	1,021,585	287,173
HARDWARE & TECHNOLOGY	72,021	643,933	83,897	59,612	132,670	10,493
SOFTWARE, LIBRARY, TEXTBOOK	315,294	2,452,785	450,721	250,748	677,776	51,419
TRANSPORTATION INCL SUMMER	5,547,070	51,984,476	8,826,848	5,587,275	7,411,462	930,073
BUILDING + BLDG REORG INCENT	8,620,842	76,522,231	4,659,172	4,019,985	8,211,017	1,782,116
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	6,353,730	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	46,456,513	712,597,888	52,385,095	46,669,010	64,288,019	9,447,049
% CHG 22-23 MINUS 21-22	3,746,058	43,947,736	8,513,787	1,686,531	4,740,780	301,376
% CHG TOTAL AID	8.77	6.57	19.41	3.75	7.96	3.30
% CHG FOUNDATION AID	2,423,322	25,709,082	5,328,456	865,219	4,651,059	137,355
% CHG FOUNDATION AID	10.29	5.28	22.46	3.00	14.61	3.00

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2022-23 STATE AID PROJECTIONS

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	858,422,255
FULL DAY K CONVERSION	777,190
UNIVERSAL PRE-KINDERGARTEN	48,124,684
BOCES	62,654,615
SPECIAL SERVICES	9,410,333
HIGH COST EXCESS COST	24,838,226
PRIVATE EXCESS COST	20,266,439
HARDWARE & TECHNOLOGY	2,002,594
SOFTWARE LIBRARY TEXTBOOK	8,618,268
TRANSPORTATION INCL SUMMER	98,156,605
BUILDING + BLDG REORG INCENT	180,547,650
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	8,758,215
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,324,739,024
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	943,864,909
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	53,244,305
BOCES	69,004,538
SPECIAL SERVICES	10,637,729
HIGH COST EXCESS COST	22,769,508
PRIVATE EXCESS COST	20,959,953
HARDWARE & TECHNOLOGY	2,013,261
SOFTWARE LIBRARY TEXTBOOK	8,529,415
TRANSPORTATION INCL SUMMER	137,427,298
BUILDING + BLDG REORG INCENT	168,612,556
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	7,025,786
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,445,751,208
% CHG 22-23 MINUS 21-22	121,012,184
% CHG TOTAL AID	
% CHG FOUNDATION AID	85,442,654
% CHG FOUNDATION AID	

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2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVI	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	36,003,464	9,287,552	11,993,207	10,126,699	9,527,384	76,938,306
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,171,705	348,112	570,003	430,702	137,627	3,658,149
BOCES	3,459,757	1,279,796	1,186,425	1,176,515	873,964	7,976,457
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	452,266	199,605	254,987	220,768	158,529	1,286,155
PRIVATE EXCESS COST	773,728	208,735	107,231	273,547	101,710	1,464,951
HARDWARE & TECHNOLOGY	76,777	12,974	21,784	13,750	13,944	142,229
SOFTWARE LIBRARY TEXTBOOK	306,889	65,101	96,379	54,859	56,166	579,394
TRANSPORTATION INCL SUMMER	4,082,506	1,309,552	1,673,640	1,164,653	1,131,745	9,362,096
BUILDING + BLDG REORG INCENT	7,723,479	2,813,297	2,163,577	1,941,179	2,526,378	17,167,910
OPERATING REORG INCENTIVE	0	0	0	0	879,696	879,696
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	55,050,571	15,527,724	18,067,233	15,747,237	15,557,897	119,950,662
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	41,309,411	9,599,969	12,353,003	10,430,499	10,014,921	83,707,803
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,171,705	348,112	570,003	430,702	137,627	3,658,149
BOCES	3,980,556	1,298,927	1,492,736	1,286,017	1,052,506	9,110,742
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	957,546	36,385	260,478	188,181	195,271	1,637,861
PRIVATE EXCESS COST	780,910	221,579	100,076	273,775	94,547	1,470,887
HARDWARE & TECHNOLOGY	73,731	16,543	21,905	14,112	14,121	140,412
SOFTWARE LIBRARY TEXTBOOK	296,815	67,628	95,753	56,797	57,020	574,013
TRANSPORTATION INCL SUMMER	4,486,673	1,471,011	1,790,212	1,642,901	1,293,897	10,684,694
BUILDING + BLDG REORG INCENT	7,662,424	2,292,340	2,183,353	1,912,196	2,525,669	16,575,982
OPERATING REORG INCENTIVE	0	0	0	0	733,080	733,080
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	61,719,771	15,352,494	18,867,519	16,579,745	16,269,413	128,788,942
% CHG 22-23 MINUS 21-22	6,669,200	-175,230	800,286	832,508	711,516	8,838,280
% CHG TOTAL AID	12.11	-1.13	4.43	5.29	4.57	
% CHG FOUNDATION AID	5,305,947	312,417	359,796	303,800	487,537	6,769,497
% CHG FOUNDATION AID	14.74	3.36	3.00	3.00	5.12	

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2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOWN
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	11,829,917	114,592,107	48,803,311	31,742,978	10,001,285	40,817,506
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	616,147	5,955,615	3,240,000	907,200	642,600	1,153,283
BOCES	921,272	3,416,614	3,269,137	4,524,800	1,489,275	4,473,655
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	916,178	11,259,899	4,624,344	2,557,766	464,021	1,718,604
PRIVATE EXCESS COST	618,809	1,733,893	889,178	493,489	216,374	769,872
HARDWARE & TECHNOLOGY	29,406	211,172	156,342	102,234	29,363	114,380
SOFTWARE, LIBRARY, TEXTBOOK	296,547	702,731	671,569	598,208	166,493	550,206
TRANSPORTATION INCL SUMMER	1,558,676	5,966,857	6,235,001	4,545,280	989,956	3,650,559
BUILDING + BLDG REORG INCENT	392,928	4,749,811	1,723,194	1,474,283	961,578	3,243,367
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	9,916,632	3,821,270	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	17,497,215	163,713,183	75,189,050	50,358,173	15,913,511	61,105,849
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	16,063,284	141,359,560	60,715,683	37,550,224	10,969,307	44,864,411
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,037,347	5,955,615	3,240,000	1,452,600	750,600	1,361,999
BOCES	1,026,948	4,243,201	3,507,507	4,210,903	1,043,382	5,350,365
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	900,144	10,117,954	3,607,643	2,156,755	503,781	1,791,644
PRIVATE EXCESS COST	605,490	2,082,487	874,559	661,118	275,417	792,429
HARDWARE & TECHNOLOGY	32,338	207,750	152,886	101,025	30,008	116,360
SOFTWARE, LIBRARY, TEXTBOOK	296,170	771,190	641,943	627,954	166,260	583,456
TRANSPORTATION INCL SUMMER	2,154,336	8,178,500	7,115,035	4,479,117	1,145,236	3,928,406
BUILDING + BLDG REORG INCENT	253,234	3,408,081	1,756,401	1,247,388	974,728	3,269,475
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	12,764,928	3,452,218	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	22,686,626	194,297,118	86,819,579	55,899,019	16,811,285	66,672,962
% CHG 22-23 MINUS 21-22	5,189,411	30,583,935	11,630,529	5,540,846	897,774	5,567,113
% CHG TOTAL AID	29.66	18.68	15.47	11.00	5.64	9.11
\$ CHG FOUNDATION AID	4,233,367	26,767,453	11,912,372	5,807,246	968,022	4,046,905
% CHG FOUNDATION AID	35.79	23.36	24.41	18.29	9.68	9.91

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RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,469,272	2,959,691	46,544,905	67,108,061	21,845,380	15,925,457
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	329,400	50,400	2,487,439	1,823,330	547,584	637,200
BOCES	1,898,705	927,390	1,655,630	4,402,794	2,431,955	1,536,147
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	317,478	74,942	2,103,936	4,360,116	1,267,983	740
PRIVATE EXCESS COST	329,307	10,044	562,216	1,035,036	430,098	60,170
HARDWARE & TECHNOLOGY	6,058	10,932	79,490	120,547	66,001	46,767
SOFTWARE, LIBRARY, TEXTBOOK	188,641	82,113	287,145	565,094	401,224	461,492
TRANSPORTATION INCL SUMMER	1,506,263	436,877	3,953,930	6,432,111	3,959,034	2,093,746
BUILDING + BLDG REORG INCENT	1,467,751	1,046,247	14,323,482	5,682,851	988,433	1,274,395
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,282,306	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	15,237,313	6,011,789	77,206,990	95,187,872	34,299,984	24,066,344
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	9,618,834	3,275,890	58,644,142	82,583,864	27,999,534	19,198,784
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	437,400	455,400	2,487,439	1,827,589	753,667	966,600
BOCES	2,044,987	948,917	2,451,420	4,249,049	2,780,363	1,629,220
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	288,852	86,205	1,641,989	4,098,641	1,353,168	272,673
PRIVATE EXCESS COST	320,670	11,081	559,143	1,248,118	449,442	282,367
HARDWARE & TECHNOLOGY	30,570	11,648	77,646	117,104	64,727	50,284
SOFTWARE, LIBRARY, TEXTBOOK	193,716	82,114	299,074	555,259	390,585	456,331
TRANSPORTATION INCL SUMMER	1,622,323	460,123	3,958,517	6,945,687	4,275,361	2,588,718
BUILDING + BLDG REORG INCENT	1,390,095	1,062,457	14,271,087	5,139,126	446,774	1,399,531
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,157,057	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	16,671,885	6,806,988	89,474,025	110,422,369	40,875,913	28,874,738
% CHG 22-23 MINUS 21-22	1,434,572	795,199	12,267,035	15,234,497	6,575,929	4,808,394
% CHG TOTAL AID	9.41	13.23	15.89	16.00	19.17	19.98
\$ CHG FOUNDATION AID	1,149,562	316,199	12,099,237	15,475,803	6,154,154	3,273,327
% CHG FOUNDATION AID	13.57	10.68	25.99	23.06	28.17	20.55

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAURENCE	ELMONT	FRANKLIN SQUAR
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	7,895,577	9,560,978	5,951,447	6,734,136	21,087,759	6,873,345
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,600	441,440	822,735	589,300	564,510	405,000
BOCES	758,606	712,341	1,735,240	331,187	2,097,834	401,200
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	844,613	0	95,014	403,773	661,925	183,729
PRIVATE EXCESS COST	131,684	275,412	102,616	91,210	216,721	0
HARDWARE & TECHNOLOGY	23,169	28,539	36,362	0	48,940	22,918
SOFTWARE & LIBRARY TEXTBOOK	175,416	165,918	383,848	557,940	276,476	141,591
TRANSPORTATION INCL SUMMER	1,410,526	915,613	3,500,537	3,677,889	2,161,980	402,618
BUILDING + BLDG REORG INCENT	1,080,598	1,826,166	1,525,510	81,555	1,007,085	758,367
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	13,193,847	14,748,606	14,387,136	12,730,149	29,524,306	9,742,017
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	9,629,804	11,387,483	8,072,193	6,936,160	23,958,900	8,756,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	372,600	758,336	980,286	1,096,900	1,165,948	669,600
BOCES	839,028	762,003	1,577,921	493,285	1,532,042	600,285
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	770,701	208,850	85,110	403,818	353,535	175,110
PRIVATE EXCESS COST	153,765	293,635	82,177	81,773	298,237	0
HARDWARE & TECHNOLOGY	24,369	27,925	36,706	0	48,277	23,547
SOFTWARE & LIBRARY TEXTBOOK	176,970	162,621	367,658	527,133	272,609	151,066
TRANSPORTATION INCL SUMMER	2,006,917	910,118	3,772,015	3,836,495	2,676,577	439,582
BUILDING + BLDG REORG INCENT	1,112,282	2,004,515	1,591,733	78,636	856,482	702,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	15,695,694	17,337,685	16,799,626	13,717,359	32,563,681	12,071,971
\$ CHG 22-23 MINUS 21-22	2,501,847	2,589,079	2,412,490	987,210	3,039,375	2,329,954
% CHG TOTAL AID	18.96	17.55	16.77	7.75	10.29	23.92
\$ CHG FOUNDATION AID	1,734,227	1,826,505	2,120,746	202,024	2,871,141	1,883,443
% CHG FOUNDATION AID	21.96	19.10	35.63	3.00	13.62	27.40

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2022-23 STATE AID PROJECTIONS

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	4,246,717	4,481,181	8,125,803	7,026,670	4,027,554	11,601,654
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	574,483	140,400	356,400	502,200	410,400	345,600
BOCES	0	867,600	1,296,119	2,329,020	760,364	1,719,788
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	364,826	90,329	60,436	166,573	77,390	305,190
PRIVATE EXCESS COST	161,980	184,673	291,429	172,308	120,821	169,332
HARDWARE & TECHNOLOGY	7,471	13,418	32,882	36,675	18,630	34,311
SOFTWARE & LIBRARY TEXTBOOK	360,734	101,723	235,790	320,890	129,263	232,444
TRANSPORTATION INCL SUMMER	645,264	495,832	1,214,967	1,589,506	189,406	1,196,380
BUILDING + BLDG REORG INCENT	413,626	972,162	970,103	1,613,016	710,160	2,353,669
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	7,089,786	7,922,880	12,979,810	14,133,493	6,605,564	18,853,417
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	4,931,580	4,811,785	10,757,825	9,250,481	5,333,292	12,361,087
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,031,400	140,400	507,600	804,600	534,600	577,800
BOCES	671,369	1,004,137	1,423,123	2,980,099	533,796	1,896,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	357,097	77,753	166,044	164,983	75,320	300,664
PRIVATE EXCESS COST	244,774	174,377	290,941	182,134	112,929	231,660
HARDWARE & TECHNOLOGY	13,145	17,495	34,187	39,890	19,115	35,053
SOFTWARE & LIBRARY TEXTBOOK	361,654	97,412	233,491	317,427	130,084	231,635
TRANSPORTATION INCL SUMMER	900,484	512,992	1,631,484	1,843,887	193,587	1,282,067
BUILDING + BLDG REORG INCENT	503,545	160,630	991,365	1,641,010	748,365	2,134,583
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	9,329,733	7,566,543	16,431,941	17,604,146	7,849,664	19,946,188
\$ CHG 22-23 MINUS 21-22	2,239,947	-356,337	3,452,131	3,470,653	1,244,100	1,092,771
% CHG TOTAL AID	31.59	-4.50	26.60	24.56	18.83	5.80
\$ CHG FOUNDATION AID	684,863	330,604	2,632,022	2,223,811	1,305,738	759,433
% CHG FOUNDATION AID	16.13	7.38	32.39	31.65	32.42	6.55

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,058,596	4,420,451	12,040,652	6,560,818	5,553,820	7,266,868
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	300,720	151,200	264,600	286,200	280,800	395,280
BOCES	479,384	1,489,078	1,097,422	634,934	684,352	1,014,582
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	444,888	294,636	556,459	370,256	374,420	140,750
PRIVATE EXCESS COST	180,799	0	219,682	213,335	81,170	62,167
HARDWARE & TECHNOLOGY	10,718	17,378	29,879	20,713	18,545	21,155
SOFTWARE, LIBRARY, TEXTBOOK	62,164	124,071	178,048	233,105	96,994	116,403
TRANSPORTATION INCL SUMMER	676,664	565,236	1,415,382	3,574,596	310,698	369,287
BUILDING + BLDG REORG INCENT	549,384	518,141	2,046,492	146,232	1,048,898	1,210,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	8,863,174	7,773,406	19,191,546	12,560,390	9,078,401	10,956,102
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	6,420,628	5,029,229	12,895,457	7,646,501	6,222,950	9,576,337
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	435,835	621,000	374,076	523,800	415,800	600,732
BOCES	527,902	1,127,581	1,086,541	746,760	780,409	876,269
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	441,683	306,996	490,183	339,006	340,894	253,449
PRIVATE EXCESS COST	177,783	0	231,995	193,490	99,040	74,854
HARDWARE & TECHNOLOGY	17,552	18,717	29,669	20,131	19,088	21,220
SOFTWARE, LIBRARY, TEXTBOOK	91,237	127,688	180,464	230,644	98,208	119,389
TRANSPORTATION INCL SUMMER	1,013,038	585,584	1,493,988	4,013,797	331,877	386,944
BUILDING + BLDG REORG INCENT	656,843	451,755	2,039,314	164,425	1,026,204	1,249,145
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	10,882,358	8,461,765	20,164,617	14,398,755	9,963,174	13,517,224
% CHG 22-23 MINUS 21-22	2,019,184	688,359	973,071	1,838,365	884,773	2,561,122
% CHG TOTAL AID	22.78	8.86	5.07	14.64	9.75	23.38
% CHG FOUNDATION AID	1,362,032	608,778	854,805	1,085,683	669,130	2,309,469
% CHG FOUNDATION AID	26.93	13.77	7.10	16.55	12.05	31.78

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COUNTY - NASSAU 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SENAHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	1,748,592	20,887,335	31,901,515	16,905,093	18,392,885	45,603,549
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	751,927	1,100,660	604,920	567,278	1,519,301
BOCES	294,609	4,157,561	1,503,753	3,405,414	1,419,887	3,185,161
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	76,868	1,640,681	2,101,822	1,014,675	45,743	2,719,406
PRIVATE EXCESS COST	33,502	751,927	1,100,660	604,920	194,870	1,519,301
HARDWARE & TECHNOLOGY	0	70,599	103,578	67,820	6,817	90,331
SOFTWARE, LIBRARY, TEXTBOOK	75,514	317,931	693,979	436,381	310,050	428,925
TRANSPORTATION INCL SUMMER	164,974	3,023,934	4,793,310	3,891,467	1,114,387	5,309,711
BUILDING + BLDG REORG INCENT	173,490	2,671,741	5,119,284	3,726,786	3,378,461	2,096,534
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,318,826	33,996,808	48,207,680	30,683,443	25,847,430	64,484,041
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	1,801,049	28,875,012	41,257,384	21,241,401	18,944,671	54,807,025
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	751,927	1,100,660	604,920	567,278	1,519,301
BOCES	360,481	3,297,886	1,567,666	4,075,263	1,593,907	3,950,191
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	69,642	2,166,330	1,915,637	987,435	204,188	2,417,240
PRIVATE EXCESS COST	37,741	834,114	1,118,639	658,370	176,230	1,619,388
HARDWARE & TECHNOLOGY	0	71,815	102,569	69,875	1,919	80,609
SOFTWARE, LIBRARY, TEXTBOOK	76,191	413,591	684,997	433,551	296,324	431,243
TRANSPORTATION INCL SUMMER	134,857	3,466,285	5,146,418	4,418,950	851,382	5,448,519
BUILDING + BLDG REORG INCENT	172,870	4,321,774	5,189,882	4,058,876	3,199,634	1,824,587
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,404,108	43,921,906	57,872,971	36,574,608	26,360,585	75,912,905
% CHG 22-23 MINUS 21-22	85,282	9,925,098	9,665,291	5,891,165	513,155	11,428,864
% CHG TOTAL AID	2.57	29.19	20.05	19.20	1.99	17.72
% CHG FOUNDATION AID	52,457	7,987,677	9,355,869	4,336,308	551,786	9,203,476
% CHG FOUNDATION AID	3.00	38.24	29.33	25.65	3.00	20.18

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COUNTY - NASSAU

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280402 EAST WILLISTON	280403 ROSLYN	280404 PORT WASHINGTON	280405 NEW HYDE PARK	280406 MANHASSET	280407 GREAT NECK
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	2,009,396	3,934,848	6,988,363	4,946,423	2,858,150	6,174,375
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	34,078	601,723	510,300	0	654,324
BOCES	759,448	1,073,332	856,351	1,542,125	642,371	731,630
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	52,530	60,321	176,267	170,375	265,463	447,481
PRIVATE EXCESS COST	200,601	244,506	476,988	134,116	207,480	557,959
HARDWARE & TECHNOLOGY	7,016	9,699	21,067	18,645	0	0
SOFTWARE, LIBRARY, TEXTBOOK	140,744	267,453	439,812	139,566	275,894	682,703
TRANSPORTATION INCL SUMMER	467,427	1,164,777	1,256,965	398,339	199,854	641,408
BUILDING + BLDG REORG INCENT	178,077	342,259	1,592,256	873,697	264,012	283,630
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,965,138	7,381,666	12,813,055	9,191,648	4,931,775	10,660,064
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	2,636,155	5,111,653	9,293,800	6,480,305	2,943,894	6,825,580
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,000	508,125	1,109,323	510,300	540,000	1,334,724
BOCES	785,305	1,167,559	1,018,920	841,150	651,054	914,606
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,786	118,385	286,922	183,145	230,707	427,979
PRIVATE EXCESS COST	239,442	257,524	566,264	140,705	216,685	562,852
HARDWARE & TECHNOLOGY	8,557	11,174	18,255	17,924	0	0
SOFTWARE, LIBRARY, TEXTBOOK	139,661	274,286	444,189	134,335	273,442	670,198
TRANSPORTATION INCL SUMMER	471,736	1,233,047	1,189,412	536,386	217,572	557,058
BUILDING + BLDG REORG INCENT	803,601	343,396	1,438,580	805,557	292,273	377,714
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	5,500,142	9,275,542	15,768,928	10,107,869	5,584,178	12,157,265
\$ CHG 22-23 MINUS 21-22	1,535,004	1,893,876	2,955,873	916,221	652,403	1,497,201
% CHG TOTAL AID	38.71	25.66	23.07	9.97	13.23	14.04
\$ CHG FOUNDATION AID	626,759	1,176,805	2,305,437	1,533,882	85,744	651,205
% CHG FOUNDATION AID	31.19	29.91	32.99	31.01	3.00	10.55

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COUNTY - NASSAU

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SYOSSET	280503 LOCUST VALLEY
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,752,284	5,622,180	3,519,853	3,218,904	10,626,284	2,686,366
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	602,100	253,800	189,000	0	642,600	0
BOCES	1,653,867	1,080,136	700,070	1,051,961	4,346,894	731,054
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	181,939	218,935	27,988	115,863	351,687	191
PRIVATE EXCESS COST	311,828	181,196	57,885	312,772	386,866	81,498
HARDWARE & TECHNOLOGY	18,853	11,714	510	0	38,440	0
SOFTWARE, LIBRARY, TEXTBOOK	222,388	295,542	109,781	210,211	551,379	194,607
TRANSPORTATION INCL SUMMER	1,211,417	670,101	101,024	242,153	2,232,035	309,006
BUILDING + BLDG REORG INCENT	1,416,560	508,501	149,435	374,446	1,237,042	69,993
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	14,796,432	9,132,838	5,088,806	5,758,870	21,110,822	4,240,405
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	11,724,014	7,649,888	3,989,370	3,673,867	15,091,812	2,766,956
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	753,300	675,000	189,000	523,800	1,063,800	388,800
BOCES	1,147,453	1,169,851	810,835	1,133,939	3,863,805	963,353
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	162,900	277,706	24,787	105,957	354,579	51,254
PRIVATE EXCESS COST	430,760	181,476	69,785	300,462	442,092	81,444
HARDWARE & TECHNOLOGY	43,220	13,645	1,240	141	54,123	0
SOFTWARE, LIBRARY, TEXTBOOK	344,534	290,491	106,881	226,871	564,332	190,145
TRANSPORTATION INCL SUMMER	1,486,833	794,312	111,822	298,824	2,968,607	321,511
BUILDING + BLDG REORG INCENT	1,080,293	557,921	166,412	391,918	1,406,536	135,513
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	17,598,503	11,901,023	5,703,392	6,888,339	26,507,281	5,066,666
\$ CHG 22-23 MINUS 21-22	2,802,071	2,768,185	614,586	1,129,469	5,396,459	826,261
% CHG TOTAL AID	18.94	30.31	12.08	19.61	25.56	19.49
\$ CHG FOUNDATION AID	2,971,730	2,027,708	469,517	454,963	4,465,528	80,590
% CHG FOUNDATION AID	33.95	36.07	13.34	14.13	42.02	3.00

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 COUNTY - NASSAU 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICO	HICKSVILLE	PLAINEDGE	BETHPAGE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	13,386,434	1,809,042	3,705,064	15,896,122	12,614,256	8,954,943
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	523,800	74,892	0	631,800	329,400	297,000
BOCES	2,442,767	534,216	1,702,002	1,483,388	2,285,001	1,416,259
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	442,313	55,690	195,954	22,836	22,032	534,985
PRIVATE EXCESS COST	379,085	139,567	19,306	563,813	161,909	75,927
HARDWARE & TECHNOLOGY	46,525	0	2,073	42,926	36,955	29,771
SOFTWARE, LIBRARY, TEXTBOOK	416,750	148,080	265,411	458,742	229,241	236,900
TRANSPORTATION INCL SUMMER	2,321,843	213,671	477,344	2,050,403	1,369,310	349,217
BUILDING + BLDG REORG INCENT	2,280,580	228,600	329,253	1,050,376	3,172,965	1,299,278
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	23,863,950	3,327,007	6,953,818	23,138,649	21,673,883	15,062,098
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	17,388,171	1,863,313	4,197,783	21,736,240	13,577,573	12,207,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	880,200	361,240	356,400	912,600	540,000	496,800
BOCES	2,652,429	511,513	1,213,781	1,940,546	1,681,461	1,801,100
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	456,822	38,839	269,437	639,469	274,016	529,646
PRIVATE EXCESS COST	444,252	151,102	42,517	656,120	170,788	76,320
HARDWARE & TECHNOLOGY	53,254	0	9,528	46,231	39,644	32,383
SOFTWARE, LIBRARY, TEXTBOOK	422,346	147,006	269,025	460,330	231,061	237,362
TRANSPORTATION INCL SUMMER	2,751,577	215,764	831,436	2,334,315	1,701,728	408,997
BUILDING + BLDG REORG INCENT	2,498,016	242,815	559,056	1,001,661	3,173,910	1,143,529
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	29,170,920	3,654,841	8,006,374	30,664,755	22,842,995	18,801,759
\$ CHG 22-23 MINUS 21-22	5,306,970	327,834	1,052,556	7,526,106	1,169,112	3,739,661
% CHG TOTAL AID	22.24	9.85	15.14	32.53	5.39	24.83
\$ CHG FOUNDATION AID	4,001,737	54,271	492,719	5,840,118	963,317	3,252,861
% CHG FOUNDATION AID	29.89	3.00	13.30	36.74	7.64	36.32

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 COUNTY - NASSAU 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	21,998,765	17,889,341	852,184,258
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	776,624	869,400	33,069,702
BOCES	2,112,176	3,355,880	94,398,221
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,048,673	619,396	47,711,328
PRIVATE EXCESS COST	320,868	720,604	19,563,779
HARDWARE & TECHNOLOGY	57,109	61,640	2,136,483
SOFTWARE, LIBRARY, TEXTBOOK	300,982	568,985	17,282,232
TRANSPORTATION INCL SUMMER	3,758,033	4,788,961	108,161,742
BUILDING + BLDG REORG INCENT	1,619,899	3,190,062	93,787,426
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	15,020,208
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	35,237,036	34,100,245	1,345,087,736
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	25,399,946	20,630,767	1,038,937,430
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,265,194	1,350,000	49,390,433
BOCES	2,063,856	4,342,872	98,466,184
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,085,580	708,803	46,167,836
PRIVATE EXCESS COST	306,630	762,931	21,640,516
HARDWARE & TECHNOLOGY	59,477	69,832	2,237,047
SOFTWARE, LIBRARY, TEXTBOOK	441,074	563,989	17,708,897
TRANSPORTATION INCL SUMMER	3,911,501	4,999,046	121,490,687
BUILDING + BLDG REORG INCENT	1,187,736	3,048,972	92,154,985
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	17,374,203
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	38,964,901	38,513,188	1,567,340,575
\$ CHG 22-23 MINUS 21-22	3,727,865	4,412,943	222,252,839
% CHG TOTAL AID	10.58	12.94	
\$ CHG FOUNDATION AID	3,401,181	2,741,426	186,753,172
% CHG FOUNDATION AID	15.46	15.32	

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 COUNTY - NYC BOROS 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,631,202,696	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	192,747,714	0	0	0	0	0
HIGH COST EXCESS COST	227,233,412	0	0	0	0	0
PRIVATE EXCESS COST	140,972,412	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,674,572	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	97,927,759	0	0	0	0	0
TRANSPORTATION INCL SUMMER	667,152,774	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,355,664,625	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,876,634,407	0	0	0	0	0
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	8,940,440,219	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	191,121,057	0	0	0	0	0
HIGH COST EXCESS COST	253,389,988	0	0	0	0	0
PRIVATE EXCESS COST	145,444,479	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,041,488	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	93,925,139	0	0	0	0	0
TRANSPORTATION INCL SUMMER	687,245,711	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,476,767,337	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,351,433,861	0	0	0	0	0
\$ CHG 22-23 MINUS 21-22	474,799,454	0	0	0	0	0
% CHG TOTAL AID	4.00	0.00	0.00	0.00	0.00	0.00
\$ CHG FOUNDATION AID	309,237,523	0	0	0	0	0
% CHG FOUNDATION AID	3.58	0.00	0.00	0.00	0.00	0.00

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 COUNTY - NYC BOROS 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	8,631,202,696
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	192,747,714
HIGH COST EXCESS COST	227,233,412
PRIVATE EXCESS COST	140,972,412
HARDWARE & TECHNOLOGY	11,674,572
SOFTWARE, LIBRARY, TEXTBOOK	97,927,759
TRANSPORTATION INCL SUMMER	667,152,774
BUILDING + BLDG REORG INCENT	1,355,664,625
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	11,876,634,407
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	8,940,440,219
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	191,121,057
HIGH COST EXCESS COST	253,389,988
PRIVATE EXCESS COST	145,444,479
HARDWARE & TECHNOLOGY	11,041,488
SOFTWARE, LIBRARY, TEXTBOOK	93,925,139
TRANSPORTATION INCL SUMMER	687,245,711
BUILDING + BLDG REORG INCENT	1,476,767,337
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	12,351,433,861
\$ CHG 22-23 MINUS 21-22	474,799,454
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	309,237,523
% CHG FOUNDATION AID	

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COUNTY - NIAGARA

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	10,000,201	39,776,242	13,551,041	21,975,685	88,051,712	29,989,467
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	691,894	287,676	830,208	4,354,139	289,290
BOCES	1,149,878	3,545,708	1,304,824	3,097,133	4,530,607	2,831,931
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	477,690	1,195,564	332,672	750,749	2,119,858	1,366,272
PRIVATE EXCESS COST	608,417	3,589,979	629,134	917,245	3,945,968	1,394,101
HARDWARE & TECHNOLOGY	30,322	88,303	23,862	69,691	143,937	59,929
SOFTWARE, LIBRARY, TEXTBOOK	172,685	370,070	104,188	290,024	582,426	277,532
TRANSPORTATION INCL SUMMER	1,419,148	3,956,118	2,317,550	3,497,591	6,350,667	2,507,930
BUILDING + BLDG REORG INCENT	3,931,594	7,355,747	916,749	4,142,626	15,680,508	5,788,896
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	19,089	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	18,424,130	60,569,625	19,467,696	35,570,952	125,778,911	44,585,172
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	10,300,207	43,409,586	13,957,572	22,934,290	96,367,301	30,889,151
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	423,520	1,005,526	287,676	830,208	4,646,141	706,843
BOCES	1,396,384	3,392,070	1,243,817	2,799,884	7,555,388	2,862,980
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	384,227	1,139,666	255,694	522,095	2,061,882	1,093,555
PRIVATE EXCESS COST	582,269	3,629,903	617,201	917,280	4,165,471	1,346,659
HARDWARE & TECHNOLOGY	29,081	87,682	23,617	66,575	142,687	58,749
SOFTWARE, LIBRARY, TEXTBOOK	171,319	370,750	104,903	297,198	579,623	274,448
TRANSPORTATION INCL SUMMER	1,839,563	3,987,683	2,388,009	4,258,312	8,289,550	2,638,394
BUILDING + BLDG REORG INCENT	3,615,165	7,201,632	888,109	2,882,537	14,741,416	5,968,243
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	107,598	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	19,233,210	64,224,498	19,766,598	35,508,379	139,057,057	45,918,846
% CHG 22-23 MINUS 21-22	809,080	3,654,873	298,902	-62,573	13,278,146	1,333,674
% CHG TOTAL AID	4.39	6.03	1.54	-0.18	10.56	2.99
\$ CHG FOUNDATION AID	300,006	3,633,344	406,531	958,605	8,315,589	899,684
% CHG FOUNDATION AID	3.00	9.13	3.00	4.36	9.44	3.00

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COUNTY - NIAGARA

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY TOTALS
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	13,320,382	10,596,122	6,111,950	9,948,877	243,321,679
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	444,544	117,776	257,223	305,816	7,721,286
BOCES	1,412,316	1,287,904	992,289	1,007,994	21,160,584
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	646,595	198,581	204,718	172,465	7,465,164
PRIVATE EXCESS COST	815,249	395,954	165,204	163,254	12,624,505
HARDWARE & TECHNOLOGY	52,026	18,277	13,149	17,880	517,376
SOFTWARE, LIBRARY, TEXTBOOK	243,447	77,728	55,255	83,978	2,257,333
TRANSPORTATION INCL SUMMER	2,857,781	1,873,036	1,046,651	1,129,761	26,956,233
BUILDING + BLDG REORG INCENT	2,292,495	1,255,413	738,637	1,683,386	43,786,051
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	19,089
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	22,084,835	15,820,791	9,585,076	14,513,411	366,400,599
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	15,704,143	11,344,622	7,085,677	10,247,343	262,239,892
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	562,304	352,847	257,223	305,816	9,378,104
BOCES	1,574,129	1,399,842	1,034,927	1,131,660	24,791,081
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	613,256	262,616	171,755	107,075	6,611,821
PRIVATE EXCESS COST	820,361	565,236	232,014	258,102	13,134,496
HARDWARE & TECHNOLOGY	51,849	22,674	12,445	17,173	512,532
SOFTWARE, LIBRARY, TEXTBOOK	242,096	95,895	53,189	83,495	2,272,916
TRANSPORTATION INCL SUMMER	3,607,064	2,338,387	1,151,115	1,644,590	32,142,667
BUILDING + BLDG REORG INCENT	2,384,627	1,294,743	794,720	1,753,345	41,524,537
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	107,598
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	25,559,829	17,676,862	10,793,065	15,548,599	393,286,943
\$ CHG 22-23 MINUS 21-22	3,474,994	1,856,071	1,207,989	1,035,188	26,886,344
% CHG TOTAL AID	15.73	11.73	12.60	7.13	
\$ CHG FOUNDATION AID	2,383,761	748,500	973,727	298,466	18,918,213
% CHG FOUNDATION AID	17.90	7.06	15.93	3.00	

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COUNTY - ONEIDA	2022-23 STATE AID PROJECTIONS					RUN NO. SA222-3	
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	410401	410601	411101	411501	411504	411603	
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE	
2021-22 BASE YEAR AIDS:							
FOUNDATION AID	12,471,921	26,381,267	6,928,869	8,701,697	2,718,490	8,841,790	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	132,864	297,000	108,000	101,808	
BOCES	1,072,106	2,339,550	1,654,493	2,601,254	1,035,744	1,076,307	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	35,466	308,268	103,189	495,282	71,504	251,418	
PRIVATE EXCESS COST	305,768	344,173	247,722	340,456	14,253	166,316	
HARDWARE & TECHNOLOGY	18,246	37,643	22,745	43,219	9,206	18,568	
SOFTWARE LIBRARY TEXTBOOK	90,040	155,400	101,322	202,781	44,997	77,853	
TRANSPORTATION INCL SUMMER	1,680,371	2,988,616	929,188	1,667,173	398,103	1,111,457	
BUILDING + BLDG REORG INCENT	2,497,396	5,170,034	1,999,613	2,644,710	504,032	2,980,650	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0	
TOTAL	18,311,940	38,177,556	12,120,005	17,006,208	4,904,329	14,626,167	
2022-23 ESTIMATED AIDS:							
FOUNDATION AID	12,846,078	27,172,705	7,136,735	10,240,003	3,001,021	9,107,043	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	300,171	680,375	243,584	410,400	108,000	251,662	
BOCES	1,196,853	3,026,010	1,440,188	2,588,576	1,140,023	1,130,632	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	100,456	269,309	123,666	462,209	54,588	268,939	
PRIVATE EXCESS COST	329,029	366,554	259,923	362,047	55,298	170,482	
HARDWARE & TECHNOLOGY	18,249	37,643	22,745	43,219	9,206	18,568	
SOFTWARE LIBRARY TEXTBOOK	88,901	155,400	101,322	202,781	44,997	77,853	
TRANSPORTATION INCL SUMMER	2,113,379	3,799,000	921,106	2,031,765	476,674	1,236,870	
BUILDING + BLDG REORG INCENT	2,459,595	5,184,823	2,046,318	2,719,624	520,549	1,850,904	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0	
TOTAL	19,452,711	40,693,468	12,297,405	19,077,781	5,408,223	14,116,452	
\$ CHG 22-23 MINUS 21-22	1,140,771	2,515,912	177,400	2,071,573	503,894	-509,715	
% CHG TOTAL AID	6.23	6.59	1.46	12.18	10.27	-3.48	
\$ CHG FOUNDATION AID	374,157	791,438	207,866	1,538,306	282,531	265,253	
% CHG FOUNDATION AID	3.00	3.00	3.00	17.68	10.39	3.00	

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COUNTY - ONEIDA	2022-23 STATE AID PROJECTIONS					RUN NO. SA222-3	
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	411701	411800	411902	412000	412201	412300	
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA	
2021-22 BASE YEAR AIDS:	5,022,076	54,145,560	8,269,768	15,110,746	12,068,974	116,272,669	
FOUNDATION AID	0	0	0	0	0	0	
FULL DAY K CONVERSION	61,587	3,303,589	187,922	263,480	210,316	2,086,659	
UNIVERSAL PRE-KINDERGARTEN	551,934	6,311,418	1,228,659	1,931,821	2,197,403	16,414,159	
BOCES	0	0	0	0	0	0	
SPECIAL SERVICES	0	740,112	205,390	229,904	18,354	1,679,762	
HIGH COST EXCESS COST	0	1,230,938	132,434	60,236	91,027	4,197,025	
PRIVATE EXCESS COST	0	110,006	14,072	34,618	22,827	240,237	
HARDWARE & TECHNOLOGY	6,593	431,264	55,870	143,159	100,478	853,047	
SOFTWARE, LIBRARY, TEXTBOOK	32,555	4,059,633	1,108,237	2,192,131	1,789,664	3,219,216	
TRANSPORTATION INCL SUMMER	589,701	7,782,595	1,766,661	2,452,464	1,880,992	13,172,844	
BUILDING + BLDG REORG INCENT	735,254	0	0	0	0	0	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,574,226	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	203,231	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	7,202,931	78,115,115	12,969,013	22,418,559	18,380,035	159,709,844	
2022-23 ESTIMATED AIDS:	5,172,738	59,997,488	8,562,045	15,574,745	12,431,043	134,509,880	
FOUNDATION AID	0	0	0	0	0	0	
FULL DAY K CONVERSION	61,587	3,507,205	187,922	423,707	210,316	3,239,097	
UNIVERSAL PRE-KINDERGARTEN	583,182	7,735,200	1,316,490	1,972,039	2,145,062	13,538,389	
BOCES	0	0	0	0	0	0	
SPECIAL SERVICES	0	949,537	225,139	196,657	121,662	1,468,148	
HIGH COST EXCESS COST	0	1,191,099	142,160	92,525	130,129	4,212,476	
PRIVATE EXCESS COST	0	109,698	14,562	33,648	21,864	238,058	
HARDWARE & TECHNOLOGY	6,740	428,339	59,542	141,515	98,163	853,879	
SOFTWARE, LIBRARY, TEXTBOOK	32,397	7,309,043	1,179,522	2,291,842	1,727,802	9,619,076	
TRANSPORTATION INCL SUMMER	622,429	7,514,626	1,168,948	2,547,784	1,792,978	13,172,844	
BUILDING + BLDG REORG INCENT	818,754	0	0	0	0	0	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,499,247	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	203,231	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	7,501,058	88,742,235	12,856,330	23,274,462	18,679,019	182,351,094	
\$ CHG 22-23 MINUS 21-22	298,127	10,627,120	-112,683	855,903	298,984	22,641,250	
% CHG TOTAL AID	4.14	13.60	-0.87	3.82	1.63	14.18	
\$ CHG FOUNDATION AID	150,662	5,851,928	292,277	463,999	362,069	18,237,211	
% CHG FOUNDATION AID	3.00	10.81	3.53	3.07	3.00	15.68	

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COUNTY - ONEIDA 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	7,909,307	4,953,447	20,023,186	309,819,767
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	209,032	413,920	8,070,712
BOCES	1,332,458	1,115,323	4,593,066	45,455,695
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	93,570	27,244	415,775	4,675,238
PRIVATE EXCESS COST	46,734	66,528	843,014	8,086,624
HARDWARE & TECHNOLOGY	16,625	9,717	59,797	664,119
SOFTWARE, LIBRARY, TEXTBOOK	70,048	43,254	257,536	2,659,604
TRANSPORTATION INCL SUMMER	1,127,301	725,270	3,069,064	26,655,125
BUILDING + BLDG REORG INCENT	2,130,686	914,886	5,786,347	52,419,164
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,574,226
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	12,828,033	8,064,701	35,461,705	460,296,141
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	8,146,586	5,102,050	21,124,055	340,124,215
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	251,224	209,032	687,744	10,772,026
BOCES	1,581,008	1,175,323	4,083,140	44,652,117
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	79,875	26,179	372,675	4,719,039
PRIVATE EXCESS COST	44,724	104,332	792,845	8,253,623
HARDWARE & TECHNOLOGY	16,152	9,267	58,965	662,080
SOFTWARE, LIBRARY, TEXTBOOK	67,961	42,713	256,328	2,657,949
TRANSPORTATION INCL SUMMER	1,064,786	769,598	3,483,521	38,646,413
BUILDING + BLDG REORG INCENT	1,895,772	705,565	5,748,872	50,147,956
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,499,247
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	13,148,088	8,144,061	36,608,145	502,350,532
\$ CHG 22-23 MINUS 21-22	320,055	79,360	1,146,440	42,054,391
% CHG TOTAL AID	2.49	0.98	3.23	
\$ CHG FOUNDATION AID	237,279	148,603	1,100,869	30,304,448
% CHG FOUNDATION AID	3.00	3.00	5.50	

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COUNTY - ONONDAGA 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDGE	FABIUS-POMPEY
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	22,717,022	50,279,008	19,106,056	7,976,005	10,789,153	5,696,851
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	598,344	1,725,407	338,258	388,800	1,029,962	128,320
BOCES	2,785,294	5,077,615	1,726,034	1,536,117	1,711,880	825,309
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,183,772	3,674,847	1,142,827	399,877	201,169	53,716
PRIVATE EXCESS COST	235,198	552,313	135,078	0	0	0
HARDWARE & TECHNOLOGY	90,003	152,478	60,367	64,093	19,283	10,422
SOFTWARE, LIBRARY, TEXTBOOK	344,565	671,477	260,321	252,196	85,292	48,472
TRANSPORTATION INCL SUMMER	5,343,893	8,111,604	3,422,435	2,367,719	2,377,244	1,440,148
BUILDING + BLDG REORG INCENT	4,043,222	3,042,413	6,589,267	2,585,739	2,674,700	1,538,498
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	37,341,313	73,287,162	33,718,998	15,570,546	18,888,683	9,944,084
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	26,027,496	54,430,997	21,952,224	9,826,258	11,112,827	5,867,756
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	883,536	1,725,407	560,416	550,800	1,171,884	128,320
BOCES	2,862,485	7,800,490	2,153,225	1,954,495	1,998,782	1,114,174
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,184,236	4,947,690	892,416	410,420	282,307	46,726
PRIVATE EXCESS COST	223,237	517,458	172,451	24,654	24,522	0
HARDWARE & TECHNOLOGY	89,655	146,254	60,700	63,316	21,425	11,477
SOFTWARE, LIBRARY, TEXTBOOK	368,588	659,576	261,620	246,134	93,097	51,191
TRANSPORTATION INCL SUMMER	6,165,223	8,785,236	3,882,281	2,624,487	2,499,650	1,592,649
BUILDING + BLDG REORG INCENT	3,305,888	2,571,889	5,144,664	2,532,451	2,673,511	699,131
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	41,110,344	81,584,997	36,018,352	18,233,015	19,878,009	9,713,772
\$ CHG 22-23 MINUS 21-22	3,769,031	8,297,835	2,299,354	2,662,469	989,326	-230,312
% CHG TOTAL AID	10.09	11.32	6.82	17.10	5.24	-2.32
\$ CHG FOUNDATION AID	3,310,474	4,151,989	2,846,168	1,850,253	323,674	170,905
% CHG FOUNDATION AID	14.57	8.26	14.90	23.20	3.00	3.00

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COUNTY - ONONDAGA	2022-23 STATE AID PROJECTIONS				RUN NO. SA222-3	
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,379,672	10,995,096	7,375,089	28,894,208	11,340,218	8,773,371
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,584	385,634	57,019	674,960	453,600	147,400
BOCES	1,516,333	1,063,228	886,510	3,216,082	2,646,546	1,020,071
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	220,369	279,752	160,734	891,084	363,071	140,908
PRIVATE EXCESS COST	116,738	0	0	46,196	0	0
HARDWARE & TECHNOLOGY	32,844	26,064	14,818	104,481	72,100	25,228
SOFTWARE, LIBRARY, TEXTBOOK	142,930	109,428	62,218	448,326	348,196	117,338
TRANSPORTATION INCL SUMMER	1,856,084	1,548,522	338,507	6,544,258	4,165,013	1,651,862
BUILDING + BLDG REORG INCENT	3,485,621	3,066,336	1,762,632	5,519,212	5,025,002	2,997,897
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	15,994,175	17,474,060	10,687,377	46,338,807	24,413,746	14,874,075
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	9,519,600	13,136,507	7,596,341	33,000,341	14,166,508	9,036,572
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,584	539,176	212,010	1,198,980	712,800	265,320
BOCES	1,681,991	1,250,756	1,282,527	3,945,116	3,044,698	1,459,317
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	583,427	261,966	144,654	1,804,238	340,630	461,713
PRIVATE EXCESS COST	116,657	0	0	149,575	0	0
HARDWARE & TECHNOLOGY	33,278	25,401	15,064	107,078	74,090	24,708
SOFTWARE, LIBRARY, TEXTBOOK	144,249	107,975	62,773	449,116	353,484	115,155
TRANSPORTATION INCL SUMMER	2,083,384	2,308,493	654,597	6,912,276	4,553,001	2,070,865
BUILDING + BLDG REORG INCENT	3,495,960	3,079,963	1,809,072	5,249,489	5,156,578	2,830,313
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	17,902,130	20,710,237	11,806,888	52,816,209	28,401,789	16,263,963
\$ CHG 22-23 MINUS 21-22	1,907,955	3,236,177	1,119,511	6,477,402	3,988,043	1,389,888
% CHG TOTAL AID	11.93	18.52	10.48	13.98	16.34	9.34
\$ CHG FOUNDATION AID	1,139,928	2,141,411	221,252	4,106,133	2,826,290	263,201
% CHG FOUNDATION AID	13.60	19.48	3.00	14.21	24.92	3.00

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COUNTY - ONONDAGA	2022-23 STATE AID PROJECTIONS				RUN NO. SA222-3	
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,724,522	45,744,995	2,804,115	4,236,763	307,120,163	6,584,637
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,552	1,482,450	254,550	118,800	14,255,222	122,240
BOCES	1,073,355	4,371,871	426,019	855,846	0	984,939
SPECIAL SERVICES	0	0	0	0	13,342,742	0
HIGH COST EXCESS COST	236,308	2,599,091	0	12,533	942,157	208,729
PRIVATE EXCESS COST	0	209,386	0	0	889,378	0
HARDWARE & TECHNOLOGY	14,390	127,148	7,409	7,665	450,375	12,238
SOFTWARE, LIBRARY, TEXTBOOK	64,957	565,791	40,916	97,079	1,721,250	61,560
TRANSPORTATION INCL SUMMER	1,481,018	6,153,636	550,585	406,214	13,624,131	888,361
BUILDING + BLDG REORG INCENT	1,910,972	8,447,291	901,136	1,193,111	36,750,168	1,889,248
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	3,402,658	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	10,629,746	69,789,299	5,121,183	6,929,077	394,826,638	10,751,952
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	6,098,483	49,323,525	3,912,809	4,363,865	324,108,627	6,782,176
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	244,148	1,482,450	410,824	226,800	14,255,222	122,240
BOCES	1,218,797	5,147,573	635,530	822,661	0	1,025,588
SPECIAL SERVICES	0	0	0	0	12,234,720	0
HIGH COST EXCESS COST	218,138	2,347,688	32,298	88,283	1,902,710	187,713
PRIVATE EXCESS COST	0	250,985	0	0	956,366	0
HARDWARE & TECHNOLOGY	14,197	124,774	7,782	6,883	439,799	11,396
SOFTWARE, LIBRARY, TEXTBOOK	64,023	559,503	41,990	99,996	1,702,064	57,046
TRANSPORTATION INCL SUMMER	1,908,016	7,553,798	568,215	429,368	22,232,681	1,143,150
BUILDING + BLDG REORG INCENT	1,965,820	8,218,743	832,025	1,177,926	37,128,941	1,915,761
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	29,198	0	3,908,933	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	11,750,294	75,096,679	6,607,124	7,216,848	421,198,457	11,245,070
\$ CHG 22-23 MINUS 21-22	1,120,548	5,307,380	1,485,941	287,771	26,371,819	493,118
% CHG TOTAL AID	10.54	7.60	29.02	4.15	6.68	4.59
% CHG FOUNDATION AID	373,961	3,578,530	1,108,694	127,102	16,988,464	197,539
% CHG FOUNDATION AID	6.53	7.82	39.54	3.00	5.53	3.00

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 COUNTY - ONONDAGA 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	564,536,944
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	22,510,102
BOCES	31,723,049
SPECIAL SERVICES	13,942,742
HIGH COST EXCESS COST	12,710,944
PRIVATE EXCESS COST	2,184,287
HARDWARE & TECHNOLOGY	1,291,406
SOFTWARE, LIBRARY, TEXTBOOK	5,442,312
TRANSPORTATION INCL SUMMER	62,271,234
BUILDING + BLDG REORG INCENT	93,422,465
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,402,659
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	816,580,921
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	610,262,912
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	24,933,917
BOCES	39,398,205
SPECIAL SERVICES	12,234,720
HIGH COST EXCESS COST	16,137,253
PRIVATE EXCESS COST	2,435,905
HARDWARE & TECHNOLOGY	1,277,281
SOFTWARE, LIBRARY, TEXTBOOK	5,437,580
TRANSPORTATION INCL SUMMER	77,967,370
BUILDING + BLDG REORG INCENT	89,788,125
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,938,131
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	887,554,177
% CHG 22-23 MINUS 21-22	70,973,256
% CHG TOTAL AID	
% CHG FOUNDATION AID	45,725,968
% CHG FOUNDATION AID	

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 COUNTY - ONTARIO 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	430300 CANANDAIGUA	430501 EAST BLOOMFIEL	430700 GENEVA	430901 GORHAM-MIDDLES	431101 MANCHSTR-SHRTS	431201 NAPLES
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	19,315,511	6,664,850	21,523,101	10,910,952	6,882,534	5,157,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	726,785	53,997	957,358	321,383	248,044	45,988
BOCES	2,348,839	899,398	2,425,542	966,291	1,164,854	666,104
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	858,255	199,407	2,048,648	547,228	719,990	73,141
PRIVATE EXCESS COST	404,492	95,333	148,005	46,810	131,670	30,528
HARDWARE & TECHNOLOGY	50,501	14,400	39,594	13,580	15,746	5,456
SOFTWARE, LIBRARY, TEXTBOOK	267,067	68,597	159,089	88,568	62,736	48,165
TRANSPORTATION INCL SUMMER	2,316,391	896,710	2,029,841	1,480,421	952,764	550,778
BUILDING + BLDG REORG INCENT	3,218,706	2,014,771	7,564,487	3,226,989	1,665,813	1,737,129
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,506,547	10,907,463	36,895,665	17,602,222	11,844,151	8,573,293
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	19,894,976	6,969,329	23,693,993	11,238,280	7,996,219	5,311,958
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	726,785	201,838	957,358	321,383	248,044	163,138
BOCES	2,723,574	2,240,292	3,830,545	1,542,871	1,393,304	708,243
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	566,043	201,944	1,998,496	674,815	613,192	67,708
PRIVATE EXCESS COST	402,124	92,071	168,035	90,477	154,609	30,010
HARDWARE & TECHNOLOGY	49,683	13,733	40,566	13,524	14,663	5,880
SOFTWARE, LIBRARY, TEXTBOOK	267,660	63,462	172,753	89,526	60,404	48,695
TRANSPORTATION INCL SUMMER	2,754,373	1,062,937	2,198,637	1,693,144	1,072,526	734,733
BUILDING + BLDG REORG INCENT	2,464,074	1,912,497	7,626,133	2,964,673	1,654,391	1,733,043
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,849,292	12,758,103	40,686,516	18,628,693	13,207,352	9,062,171
% CHG 22-23 MINUS 21-22	342,745	1,850,640	3,790,851	1,026,471	1,363,201	488,878
% CHG TOTAL AID	1.16	16.97	10.27	5.83	11.51	5.70
% CHG FOUNDATION AID	579,465	304,479	2,170,892	327,328	1,113,685	154,717
% CHG FOUNDATION AID	3.00	4.57	10.09	3.00	16.18	3.00

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COUNTY - ONTARIO

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	431301 PHELPS-CLIFTON	431401 HONEYE	431701 VICTOR	COUNTY TOTALS
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	14,762,811	5,853,580	14,671,723	105,742,303
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	893,164	97,200	943,600	4,287,519
BOCES	2,959,697	475,150	2,592,614	14,498,489
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	683,345	69,158	985,218	6,184,390
PRIVATE EXCESS COST	253,731	157,162	486,838	1,754,569
HARDWARE & TECHNOLOGY	29,179	6,008	67,302	241,766
SOFTWARE, LIBRARY, TEXTBOOK	124,369	46,687	343,623	1,208,901
TRANSPORTATION INCL SUMMER	2,000,716	650,093	3,147,996	14,025,710
BUILDING + BLDG REORG INCENT	2,442,891	358,910	5,497,065	27,726,761
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	24,149,903	7,849,238	28,735,979	176,064,461
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	16,106,420	6,029,187	18,748,140	115,988,502
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	893,164	97,200	1,273,000	4,881,910
BOCES	3,363,937	912,040	2,566,850	19,281,656
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	612,905	74,763	823,926	5,633,792
PRIVATE EXCESS COST	252,862	136,182	464,862	1,791,232
HARDWARE & TECHNOLOGY	28,566	5,808	67,279	239,702
SOFTWARE, LIBRARY, TEXTBOOK	122,324	42,961	347,555	1,215,340
TRANSPORTATION INCL SUMMER	2,147,654	730,760	2,902,901	15,297,665
BUILDING + BLDG REORG INCENT	2,437,220	380,957	3,957,893	25,130,881
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	25,965,052	8,545,148	31,152,406	189,854,733
% CHG 22-23 MINUS 21-22	1,815,149	695,910	2,416,427	13,790,272
% CHG TOTAL AID	7.52	8.87	8.41	
% CHG FOUNDATION AID	1,343,609	175,607	4,076,417	10,246,199
% CHG FOUNDATION AID	9.10	3.00	27.78	

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COUNTY - ORANGE

2022-23 STATE AID PROJECTIONS

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	440102 WASHINGTONVILL	440201 CHESTER	440301 CORNWALL	440401 PINE BUSH	440601 GOSHEN	440901 HIGHLAND FALLS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	23,425,526	5,096,919	14,121,672	42,201,442	12,386,018	7,506,875
FULL DAY K CONVERSION	462,220	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	118,940	332,580	1,537,228	307,800	170,940
BOCES	2,542,554	723,816	1,722,240	2,821,065	1,566,039	898,744
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,554,281	782,683	452,443	2,014,559	661,253	448,248
PRIVATE EXCESS COST	586,447	189,884	765,742	1,288,676	242,289	177,211
HARDWARE & TECHNOLOGY	62,994	14,029	53,108	98,479	48,590	20,751
SOFTWARE, LIBRARY, TEXTBOOK	342,914	80,270	250,341	413,375	245,506	93,973
TRANSPORTATION INCL SUMMER	5,693,895	860,702	2,252,317	4,804,828	2,914,740	1,225,897
BUILDING + BLDG REORG INCENT	4,620,237	1,172,687	2,629,949	3,677,370	1,954,504	1,199,786
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	40,064,838	9,261,562	22,925,272	59,503,993	20,853,709	12,059,976
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	26,195,077	6,557,069	17,477,791	46,152,288	16,144,042	9,194,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	628,152	118,940	463,014	1,761,287	511,981	170,940
BOCES	2,420,717	734,869	1,570,600	2,673,017	1,613,422	914,773
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,209,519	799,578	372,424	1,792,272	756,057	222,804
PRIVATE EXCESS COST	563,076	206,255	853,042	1,277,027	256,498	198,391
HARDWARE & TECHNOLOGY	63,415	14,474	53,243	98,218	52,986	20,987
SOFTWARE, LIBRARY, TEXTBOOK	362,353	82,123	250,666	437,452	254,593	93,432
TRANSPORTATION INCL SUMMER	6,927,842	1,288,518	2,499,208	6,035,935	3,608,522	2,008,684
BUILDING + BLDG REORG INCENT	4,414,511	1,175,451	2,536,970	3,622,439	2,029,631	1,229,951
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	44,303,187	11,198,909	26,421,838	64,496,906	25,754,702	14,371,537
% CHG 22-23 MINUS 21-22	4,238,349	1,937,347	3,496,566	4,992,913	4,900,993	2,311,561
% CHG TOTAL AID	10.58	20.92	15.25	8.39	23.50	19.17
% CHG FOUNDATION AID	2,769,551	1,460,150	3,356,119	3,950,846	3,758,024	1,687,149
% CHG FOUNDATION AID	11.82	28.65	23.77	9.36	30.34	22.47

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COUNTY - ORANGE 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	91,038,360	26,682,073	35,078,566	1,417,922	29,072,776	131,298,522
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	2,661,120	1,347,024	1,471,472	5,712,815
BOCES	7,001,318	2,166,378	2,949,553	18,370	2,315,257	0
SPECIAL SERVICES	0	0	0	0	0	5,907,803
HIGH COST EXCESS COST	5,404,725	1,746,855	2,182,898	8,555	646,746	4,265,936
PRIVATE EXCESS COST	1,871,530	1,677,046	1,009,818	18,455	652,396	4,181,765
HARDWARE & TECHNOLOGY	147,893	59,679	179,668	0	71,603	210,690
SOFTWARE, LIBRARY, TEXTBOOK	441,438	288,328	743,013	734,689	286,192	895,388
TRANSPORTATION INCL SUMMER	6,735,650	4,504,736	8,591,377	3,866,320	3,333,162	9,870,880
BUILDING + BLDG REORG INCENT	12,083,048	5,116,524	5,150,694	0	2,530,971	9,779,081
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	126,499,567	43,065,054	60,148,947	7,491,736	40,917,226	175,723,411
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	110,332,007	28,457,088	44,973,500	1,460,459	32,666,367	146,799,215
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,832,162	743,503	2,870,799	3,431,424	1,471,472	5,712,815
BOCES	6,266,711	2,275,889	2,200,678	29,640	2,360,664	0
SPECIAL SERVICES	0	0	0	0	0	7,790,232
HIGH COST EXCESS COST	4,075,928	1,746,748	2,279,102	12,269	640,073	3,625,220
PRIVATE EXCESS COST	1,999,666	1,677,442	1,042,894	18,468	685,979	4,153,665
HARDWARE & TECHNOLOGY	146,999	60,721	195,047	0	71,067	205,012
SOFTWARE, LIBRARY, TEXTBOOK	621,895	287,804	751,700	904,299	344,526	884,357
TRANSPORTATION INCL SUMMER	8,082,829	4,576,149	10,331,600	4,604,593	4,758,606	14,668,249
BUILDING + BLDG REORG INCENT	11,747,545	4,940,595	4,943,044	0	2,221,589	8,602,523
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	146,819,833	45,258,256	71,190,604	10,541,553	45,756,994	196,041,819
\$ CHG 22-23 MINUS 21-22	20,320,266	2,193,202	11,041,657	3,049,817	4,839,768	20,318,408
% CHG TOTAL AID	16.06	5.09	18.36	40.71	11.83	11.56
\$ CHG FOUNDATION AID	19,293,647	1,775,015	9,894,934	42,537	3,593,591	15,500,693
% CHG FOUNDATION AID	21.19	6.65	28.21	3.00	12.36	11.81

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COUNTY - ORANGE 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	34,689,392	621,374	16,788,314	4,708,609	3,858,313	479,992,673
FULL DAY K CONVERSION	0	0	0	0	0	462,220
UNIVERSAL PRE-KINDERGARTEN	562,455	0	415,800	108,000	176,903	16,570,954
BOCES	1,976,628	235,804	1,586,487	674,870	757,732	29,956,855
SPECIAL SERVICES	0	0	0	0	0	5,907,803
HIGH COST EXCESS COST	1,624,477	22,920	1,126,159	14,607	175,442	23,132,787
PRIVATE EXCESS COST	801,449	1,542	309,007	61,344	233,842	14,068,443
HARDWARE & TECHNOLOGY	50,047	0	51,923	5,952	11,308	1,086,714
SOFTWARE, LIBRARY, TEXTBOOK	204,007	23,313	292,585	52,893	35,600	5,423,825
TRANSPORTATION INCL SUMMER	1,950,980	41,532	3,310,314	999,726	591,230	61,548,286
BUILDING + BLDG REORG INCENT	4,144,848	64,204	3,838,335	276,015	813,443	59,051,696
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	46,348,028	1,060,689	28,510,590	7,344,362	6,935,280	708,714,240
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	39,022,115	640,015	18,977,656	4,849,867	4,546,520	554,445,100
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,126,673	108,000	615,600	108,000	176,903	22,851,665
BOCES	1,572,172	118,741	1,537,952	508,304	777,991	27,576,140
SPECIAL SERVICES	0	0	0	0	0	7,790,232
HIGH COST EXCESS COST	1,279,807	17,985	1,130,778	25,112	188,490	21,174,166
PRIVATE EXCESS COST	724,506	537	274,350	78,936	230,160	14,240,892
HARDWARE & TECHNOLOGY	50,369	0	53,434	5,866	10,927	1,102,765
SOFTWARE, LIBRARY, TEXTBOOK	203,601	22,995	293,714	51,934	60,472	5,907,916
TRANSPORTATION INCL SUMMER	3,925,831	65,032	3,381,929	1,318,548	761,367	78,843,442
BUILDING + BLDG REORG INCENT	3,901,220	70,203	4,092,360	274,067	834,165	56,636,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	52,150,039	1,093,508	31,149,439	7,662,980	7,868,462	802,080,566
\$ CHG 22-23 MINUS 21-22	5,802,011	32,819	2,638,849	318,618	933,182	93,366,326
% CHG TOTAL AID	12.52	3.09	9.26	4.34	13.46	
\$ CHG FOUNDATION AID	4,332,723	18,641	2,189,342	141,258	688,207	74,452,427
% CHG FOUNDATION AID	12.49	3.00	13.04	3.00	17.84	

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COUNTY - ORLEANS	2022-23 STATE AID PROJECTIONS					RUN NO. SA222-3	
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY	
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS	
2021-22 BASE YEAR AIDS:							
FOUNDATION AID	22,307,559	8,138,171	10,941,047	18,539,370	6,674,631	66,600,778	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	616,524	1,531,639	
BOCES	944,437	949,006	1,283,003	1,875,460	696,009	5,747,915	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	240,115	127,384	175,233	386,855	143,287	1,072,874	
PRIVATE EXCESS COST	1,042,828	31,160	321,613	751,885	63,778	2,211,264	
HARDWARE & TECHNOLOGY	35,151	12,785	18,425	26,625	10,634	103,620	
SOFTWARE, LIBRARY, TEXTBOOK	140,430	55,419	74,796	75,834	41,997	388,476	
TRANSPORTATION INCL SUMMER	1,752,895	853,846	1,462,198	1,946,364	694,545	6,709,848	
BUILDING + BLDG REORG INCENT	1,905,177	3,489,559	2,804,135	3,965,247	1,516,154	13,680,272	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	29,035,932	13,845,782	17,361,095	28,032,364	10,538,082	98,813,255	
2022-23 ESTIMATED AIDS:							
FOUNDATION AID	22,976,785	8,382,316	11,641,723	19,095,551	7,012,033	69,108,408	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	650,114	288,193	411,216	504,271	635,410	2,489,204	
BOCES	919,486	1,087,379	1,509,193	2,125,955	682,283	6,324,296	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	162,049	396,940	231,855	253,165	130,970	1,174,979	
PRIVATE EXCESS COST	1,061,031	56,754	303,149	743,974	60,612	2,225,520	
HARDWARE & TECHNOLOGY	33,543	12,868	18,900	27,263	10,451	103,025	
SOFTWARE, LIBRARY, TEXTBOOK	138,247	55,127	75,892	108,130	45,103	422,499	
TRANSPORTATION INCL SUMMER	1,672,013	1,208,514	1,741,200	2,325,575	916,267	7,863,569	
BUILDING + BLDG REORG INCENT	1,875,534	3,099,908	2,910,053	3,920,304	1,632,159	13,437,958	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL	29,745,425	14,689,658	18,972,678	29,302,455	11,205,811	103,916,027	
% CHG 22-23 MINUS 21-22	709,493	843,876	1,611,583	1,270,091	667,729	5,102,772	
% CHG TOTAL AID	2.44	6.09	9.28	4.53	6.34		
% CHG FOUNDATION AID	669,226	244,145	700,676	556,181	337,402	2,507,630	
% CHG FOUNDATION AID	3.00	3.00	6.40	3.00	5.05		

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COUNTY - OSWEGO	2022-23 STATE AID PROJECTIONS					RUN NO. SA222-3		
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	460102	460500	460701	460801	460901	461300		
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO		
2021-22 BASE YEAR AIDS:								
FOUNDATION AID	17,311,310	36,604,834	16,823,099	33,532,722	21,878,943	22,785,345		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	129,009	557,439	243,526	372,526	338,395	1,080,343		
BOCES	1,951,192	6,235,145	2,149,768	4,440,391	2,917,273	4,813,582		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	606,278	1,201,178	403,849	1,894,105	719,383	734,607		
PRIVATE EXCESS COST	125,345	0	0	171,881	0	125,511		
HARDWARE & TECHNOLOGY	20,291	66,519	25,366	51,383	29,666	71,327		
SOFTWARE, LIBRARY, TEXTBOOK	83,845	241,644	97,399	195,912	146,255	267,106		
TRANSPORTATION INCL SUMMER	2,047,583	3,788,443	1,794,870	5,534,266	3,003,951	3,191,833		
BUILDING + BLDG REORG INCENT	2,853,058	3,582,864	4,869,727	2,948,400	3,492,576	4,689,540		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
TOTAL	25,127,911	52,278,066	26,407,604	49,141,586	32,526,442	37,759,194		
2022-23 ESTIMATED AIDS:								
FOUNDATION AID	17,830,649	38,871,550	17,528,169	34,538,703	22,535,311	28,711,506		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	454,727	952,177	243,526	980,057	605,774	1,080,343		
BOCES	2,205,400	6,964,999	2,101,322	4,472,297	3,756,194	5,370,137		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	785,577	1,630,326	277,703	1,700,799	906,800	674,333		
PRIVATE EXCESS COST	162,990	0	91,120	172,283	35,346	129,809		
HARDWARE & TECHNOLOGY	19,951	65,849	24,247	65,848	31,595	69,966		
SOFTWARE, LIBRARY, TEXTBOOK	82,229	253,163	94,405	283,257	150,789	291,263		
TRANSPORTATION INCL SUMMER	2,451,068	4,109,913	2,100,064	6,748,816	3,695,252	3,491,307		
BUILDING + BLDG REORG INCENT	3,253,170	3,489,747	4,883,627	6,199,151	3,535,646	4,714,474		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
TOTAL	27,245,761	56,337,724	27,344,183	55,161,211	35,252,707	44,533,138		
\$ CHG 22-23 MINUS 21-22	2,117,850	4,059,658	936,579	6,019,625	2,726,265	6,773,944		
% CHG TOTAL AID	8.43	7.77	3.55	12.25	8.38	17.94		
\$ CHG FOUNDATION AID	519,339	2,266,716	705,070	1,005,981	656,368	5,926,161		
% CHG FOUNDATION AID	3.00	6.19	4.19	3.00	3.00	26.01		

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COUNTY - OTSEGO	2022-23 STATE AID PROJECTIONS				RUN NO. SA222-3	
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBSTSVLLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	4,887,262	5,395,984	4,363,803	3,574,250	4,303,519	4,740,010
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	689,586	522,572	386,703	516,107	386,741	467,106
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,038	14,347	17,761	32,108	5,307	28,096
PRIVATE EXCESS COST	0	72,355	95,143	227,816	0	127,574
HARDWARE & TECHNOLOGY	5,349	5,432	5,070	4,784	4,595	4,952
SOFTWARE, LIBRARY, TEXTBOOK	25,566	24,300	23,405	23,378	26,303	10,625
TRANSPORTATION INCL SUMMER	734,617	594,847	411,097	587,232	373,860	635,833
BUILDING + BLDG REORG INCENT	1,022,739	600,293	1,407,996	709,207	540,017	371,488
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,616,097	7,296,880	6,894,478	5,742,379	5,699,517	6,475,850
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,033,879	5,557,863	4,494,717	3,681,477	4,432,624	4,882,210
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	647,376	676,175	486,523	664,083	520,133	668,000
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	53,215	11,996	79,560	19,977	5,228	27,463
PRIVATE EXCESS COST	0	124,132	95,970	231,309	0	127,156
HARDWARE & TECHNOLOGY	5,633	5,129	5,232	4,400	5,226	4,952
SOFTWARE, LIBRARY, TEXTBOOK	27,448	27,294	24,238	24,387	28,328	24,862
TRANSPORTATION INCL SUMMER	761,567	557,686	650,053	587,886	481,988	663,863
BUILDING + BLDG REORG INCENT	1,108,832	952,755	1,412,247	709,208	473,703	432,096
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,840,190	7,980,360	7,432,340	5,988,224	6,006,405	6,923,167
\$ CHG 22-23 MINUS 21-22	224,093	683,480	537,862	245,845	306,888	447,317
% CHG TOTAL AID	2.94	9.37	7.80	4.28	5.38	6.91
\$ CHG FOUNDATION AID	146,617	161,879	130,914	107,227	129,105	142,200
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.00	3.00

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COUNTY - OTSEGO 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	11,485,499	9,934,908	4,501,030	5,322,260	5,475,371	3,984,588
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	187,200	108,000	78,810	71,973	76,781
BOCES	1,468,921	1,458,110	458,272	663,864	366,085	489,153
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,401	73,778	15,024	16,168	14,177	99,405
PRIVATE EXCESS COST	553,730	48,396	131,696	0	263,791	35,307
HARDWARE & TECHNOLOGY	26,488	16,201	1,470	5,731	4,982	5,280
SOFTWARE, LIBRARY, TEXTBOOK	130,029	64,671	46,491	30,758	30,727	21,017
TRANSPORTATION INCL SUMMER	763,293	1,098,535	353,444	499,703	679,120	559,839
BUILDING + BLDG REORG INCENT	2,730,015	1,974,560	939,138	652,408	972,197	2,104,617
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	17,514,659	14,856,359	6,562,185	7,269,702	8,027,325	7,375,987
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	11,830,063	10,232,955	4,636,060	5,481,927	5,639,632	4,104,125
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	391,200	381,342	108,000	78,810	71,973	76,781
BOCES	1,721,493	1,726,385	566,971	669,202	415,793	644,746
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	140,369	64,674	27,069	294	12,391	41,227
PRIVATE EXCESS COST	623,130	95,475	166,516	0	258,205	34,570
HARDWARE & TECHNOLOGY	26,332	15,519	6,072	5,869	4,959	4,897
SOFTWARE, LIBRARY, TEXTBOOK	130,452	60,890	63,140	32,598	34,208	23,913
TRANSPORTATION INCL SUMMER	1,108,188	1,386,190	401,016	545,748	676,126	703,085
BUILDING + BLDG REORG INCENT	2,750,430	1,987,961	857,258	674,721	943,436	2,091,367
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	18,721,657	15,945,391	6,839,722	7,489,169	8,205,625	7,724,411
\$ CHG 22-23 MINUS 21-22	1,206,998	1,089,032	277,537	219,467	178,300	348,424
% CHG TOTAL AID	6.89	7.33	4.23	3.02	2.22	4.72
\$ CHG FOUNDATION AID	344,564	298,047	135,030	159,667	164,261	119,537
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.00	3.00

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COUNTY - OTSEGO 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	67,968,484
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,465,067
BOCES	7,873,220
SPECIAL SERVICES	0
HIGH COST EXCESS COST	446,610
PRIVATE EXCESS COST	1,555,808
HARDWARE & TECHNOLOGY	90,334
SOFTWARE, LIBRARY, TEXTBOOK	457,270
TRANSPORTATION INCL SUMMER	7,291,420
BUILDING + BLDG REORG INCENT	14,024,675
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	101,331,418
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	70,007,532
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,775,126
BOCES	9,406,880
SPECIAL SERVICES	0
HIGH COST EXCESS COST	483,463
PRIVATE EXCESS COST	1,758,163
HARDWARE & TECHNOLOGY	95,299
SOFTWARE, LIBRARY, TEXTBOOK	500,258
TRANSPORTATION INCL SUMMER	8,517,396
BUILDING + BLDG REORG INCENT	14,394,014
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	107,096,661
\$ CHG 22-23 MINUS 21-22	5,765,243
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	2,039,048
% CHG FOUNDATION AID	

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 COUNTY - PUTNAM 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BRENSTER
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	20,262,669	18,611,378	1,802,431	558,086	5,856,645	11,788,978
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	367,200	415,800	113,400	0	172,800	345,600
Boces	3,116,190	2,059,413	367,308	221,662	1,286,367	1,834,076
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,093,391	438,135	60,233	19,232	369,615	424,469
PRIVATE EXCESS COST	477,187	429,493	29,818	12,312	113,910	494,359
HARDWARE & TECHNOLOGY	47,891	51,769	3,651	0	20,845	34,198
SOFTWARE, LIBRARY, TEXTBOOK	318,826	307,769	64,003	23,681	125,006	238,449
TRANSPORTATION INCL SUMMER	3,029,510	4,033,471	309,108	57,401	1,847,190	3,896,681
BUILDING + BLDG REORG INCENT	1,207,809	1,740,135	348,447	2,366	1,550,150	2,912,872
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	31,437,597	29,917,190	3,293,227	1,014,965	12,268,089	23,275,362
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	21,500,485	21,520,115	2,077,474	574,828	7,335,231	14,936,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,800	669,600	113,400	108,000	302,400	529,200
Boces	2,835,917	1,826,504	315,779	95,324	1,142,766	1,737,640
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,131,677	684,619	34,329	15,338	444,067	520,965
PRIVATE EXCESS COST	501,318	502,298	34,197	18,071	148,633	484,504
HARDWARE & TECHNOLOGY	50,724	53,372	4,977	0	21,767	34,934
SOFTWARE, LIBRARY, TEXTBOOK	317,052	321,302	65,454	25,154	128,216	244,341
TRANSPORTATION INCL SUMMER	4,626,729	4,425,531	420,096	57,402	2,175,636	4,770,891
BUILDING + BLDG REORG INCENT	1,343,900	1,870,421	356,700	10,367	1,735,548	2,907,488
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	34,375,526	33,703,589	3,617,234	1,024,709	14,359,825	27,472,350
% CHG 22-23 MINUS 21-22	2,937,929	3,786,399	324,007	9,744	2,091,736	4,196,988
% CHG TOTAL AID	9.35	12.66	9.84	0.96	17.05	18.03
% CHG FOUNDATION AID	1,237,816	2,908,737	275,043	16,742	1,478,586	3,147,729
% CHG FOUNDATION AID	6.11	15.63	15.26	3.00	25.25	26.70

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 COUNTY - PUTNAM 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
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DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	58,880,187
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,414,800
Boces	8,885,016
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,405,075
PRIVATE EXCESS COST	1,557,079
HARDWARE & TECHNOLOGY	158,354
SOFTWARE, LIBRARY, TEXTBOOK	1,077,734
TRANSPORTATION INCL SUMMER	13,173,361
BUILDING + BLDG REORG INCENT	7,761,779
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	101,206,430
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	67,944,840
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,273,400
Boces	7,953,930
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,830,995
PRIVATE EXCESS COST	1,689,021
HARDWARE & TECHNOLOGY	165,774
SOFTWARE, LIBRARY, TEXTBOOK	1,101,519
TRANSPORTATION INCL SUMMER	16,476,285
BUILDING + BLDG REORG INCENT	8,224,424
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	114,553,233
% CHG 22-23 MINUS 21-22	13,346,803
% CHG TOTAL AID	
% CHG FOUNDATION AID	9,064,653
% CHG FOUNDATION AID	

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COUNTY - RENSSELAER 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTS KILL
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,172,857	6,798,807	18,161,928	9,913,780	24,375,744	1,819,040
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	159,040	583,200	136,165	848,851	108,000
BOCES	596,307	826,144	1,775,369	0	1,588,541	306,558
SPECIAL SERVICES	0	0	0	189,258	0	0
HIGH COST EXCESS COST	107,331	177,853	768,416	80,363	620,493	19,878
PRIVATE EXCESS COST	83,616	264,484	653,961	108,745	761,255	0
HARDWARE & TECHNOLOGY	8,775	18,415	65,942	22,203	46,124	7,133
SOFTWARE, LIBRARY, TEXTBOOK	52,016	90,724	348,007	87,064	190,686	37,450
TRANSPORTATION INCL SUMMER	1,069,670	1,052,225	3,852,541	1,223,816	2,973,181	408,082
BUILDING + BLDG REORG INCENT	1,033,850	2,505,944	2,408,538	641,979	3,289,625	709,931
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	312,322	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,368,549	11,894,636	28,617,902	12,403,373	35,006,822	3,416,072
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	8,418,042	7,083,431	20,115,685	10,799,065	27,492,765	1,873,611
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	214,663	159,040	896,400	136,165	848,851	108,000
BOCES	607,534	1,120,820	2,280,458	0	1,990,466	331,276
SPECIAL SERVICES	0	0	0	668,181	0	0
HIGH COST EXCESS COST	86,369	166,000	755,505	85,025	1,058,882	17,511
PRIVATE EXCESS COST	88,655	269,486	631,940	105,610	899,085	37,363
HARDWARE & TECHNOLOGY	8,869	17,900	63,869	22,984	42,319	6,443
SOFTWARE, LIBRARY, TEXTBOOK	53,436	89,028	342,102	87,589	180,851	34,715
TRANSPORTATION INCL SUMMER	1,120,831	1,351,043	4,023,309	1,448,143	4,213,025	433,513
BUILDING + BLDG REORG INCENT	1,033,850	2,005,449	2,473,962	646,480	3,202,938	782,172
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	148,012	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,801,133	12,262,197	31,583,230	13,999,242	40,077,194	3,624,604
% CHG 22-23 MINUS 21-22	432,584	367,561	2,965,328	1,595,869	5,070,372	208,532
% CHG TOTAL AID	3.81	3.09	10.36	12.87	14.48	6.10
% CHG FOUNDATION AID	245,185	284,624	1,953,757	885,285	3,117,021	54,571
% CHG FOUNDATION AID	3.00	4.19	10.76	8.93	12.79	3.00

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COUNTY - RENSSELAER 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
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DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	TOTALS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	10,559,732	16,870,508	8,030,354	5,333,856	48,257,712	158,294,318
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	351,640	87,360	112,800	1,814,424	4,813,468
BOCES	743,300	1,416,991	957,825	753,297	3,202,512	12,166,844
SPECIAL SERVICES	0	0	0	0	0	189,258
HIGH COST EXCESS COST	839,088	595,900	73,882	244,626	1,702,610	5,230,440
PRIVATE EXCESS COST	516,881	132,052	48,457	164,220	2,154,740	4,888,411
HARDWARE & TECHNOLOGY	15,700	44,055	15,400	14,611	94,473	352,831
SOFTWARE, LIBRARY, TEXTBOOK	66,134	214,698	71,612	73,587	375,217	1,607,195
TRANSPORTATION INCL SUMMER	772,236	3,366,228	1,403,863	1,052,626	4,842,396	22,017,864
BUILDING + BLDG REORG INCENT	2,224,075	2,909,783	1,524,799	2,121,796	7,530,347	26,900,667
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	111,164	0	0	0	859,726	1,283,212
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,385,055	25,901,855	12,213,552	9,871,419	70,834,157	237,913,392
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	11,884,332	17,376,623	8,271,264	5,708,476	52,491,543	171,514,837
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	500,640	231,862	112,800	2,281,736	6,026,902
BOCES	791,463	1,696,724	1,131,007	678,419	4,825,193	15,453,360
SPECIAL SERVICES	0	0	0	0	0	668,181
HIGH COST EXCESS COST	752,052	585,485	185,628	284,311	1,579,659	5,556,427
PRIVATE EXCESS COST	520,292	187,333	58,681	163,677	2,156,040	5,118,162
HARDWARE & TECHNOLOGY	21,154	45,283	15,026	14,658	90,985	349,490
SOFTWARE, LIBRARY, TEXTBOOK	90,127	217,353	71,897	74,127	362,347	1,603,572
TRANSPORTATION INCL SUMMER	744,096	3,111,716	1,500,220	1,174,905	5,439,616	24,560,417
BUILDING + BLDG REORG INCENT	2,319,375	2,898,872	1,585,882	2,221,652	7,050,126	26,220,758
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	95,744	0	0	0	450,696	694,452
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	17,755,380	26,620,029	13,051,467	10,433,025	76,727,941	257,935,442
% CHG 22-23 MINUS 21-22	1,370,325	718,174	837,915	561,606	5,893,784	20,022,050
% CHG TOTAL AID	8.36	2.77	6.86	5.69	8.32	
% CHG FOUNDATION AID	1,324,600	506,115	240,910	374,620	4,233,831	13,220,519
% CHG FOUNDATION AID	12.54	3.00	3.00	7.02	8.77	

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COUNTY - ROCKLAND 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
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DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAVERSTRAH-ST	S. ORANGETOWN	NYACK	PEARL RIVER
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	24,854,113	7,699,792	52,559,150	7,463,322	8,506,946	6,282,997
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,401,870	383,400	859,969	489,000	464,090	374,485
BOCES	2,212,806	1,931,825	3,901,359	2,268,602	1,146,663	1,664,057
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,379,974	600,031	2,277,675	313,615	478,487	534,668
PRIVATE EXCESS COST	662,489	67,020	251,309	186,172	131,752	48,832
HARDWARE & TECHNOLOGY	86,664	0	137,905	19,498	28,704	27,004
SOFTWARE, LIBRARY, TEXTBOOK	620,758	172,156	664,070	230,299	230,685	200,368
TRANSPORTATION INCL SUMMER	4,198,284	987,257	8,613,098	1,314,485	1,624,812	1,288,472
BUILDING + BLDG REORG INCENT	4,025,476	1,141,869	2,874,344	1,665,258	1,194,673	1,053,925
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	40,571,848	13,384,995	77,558,270	14,278,015	14,070,203	12,403,701
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	30,954,150	10,667,198	67,215,576	8,297,703	10,424,118	8,521,261
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,401,870	383,400	1,249,176	489,000	572,090	482,485
BOCES	1,985,434	1,794,751	3,531,053	1,704,262	1,029,077	1,607,413
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,146,164	613,299	1,388,641	263,185	327,632	616,941
PRIVATE EXCESS COST	708,820	74,703	245,925	178,033	131,503	153,816
HARDWARE & TECHNOLOGY	91,119	29,840	134,584	19,943	29,525	28,285
SOFTWARE, LIBRARY, TEXTBOOK	655,359	184,899	660,661	228,233	232,000	197,358
TRANSPORTATION INCL SUMMER	4,449,378	1,122,048	10,339,123	1,423,342	1,906,723	1,426,216
BUILDING + BLDG REORG INCENT	3,678,319	1,163,874	4,503,928	1,135,589	1,280,699	878,075
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	46,200,027	16,435,657	94,688,058	14,067,054	16,196,758	14,840,743
% CHG 22-23 MINUS 21-22	5,628,179	3,050,662	17,129,788	-210,961	2,126,555	2,437,042
% CHG TOTAL AID	13.87	22.79	22.09	-1.48	15.11	19.65
% CHG FOUNDATION AID	6,100,037	2,967,406	14,656,426	834,381	1,917,172	2,238,264
% CHG FOUNDATION AID	24.54	38.54	27.89	11.18	22.54	35.62

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COUNTY - ROCKLAND 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	12,906,300	46,372,929	166,645,549
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	991,100	6,225,681	11,189,595
BOCES	3,083,022	3,445,634	19,653,968
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	405,237	847,216	6,836,903
PRIVATE EXCESS COST	395,044	776,188	2,518,806
HARDWARE & TECHNOLOGY	27,690	221,542	549,007
SOFTWARE, LIBRARY, TEXTBOOK	352,779	2,070,712	4,541,827
TRANSPORTATION INCL SUMMER	4,122,108	32,346,902	54,495,418
BUILDING + BLDG REORG INCENT	630,536	992,446	13,578,527
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	23,477,201	94,028,396	289,772,629
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	17,391,296	54,005,184	207,476,486
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,099,100	11,467,622	17,144,743
BOCES	1,994,933	2,703,021	16,349,944
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	347,870	1,142,216	5,845,948
PRIVATE EXCESS COST	373,286	781,153	2,647,239
HARDWARE & TECHNOLOGY	59,409	302,533	695,238
SOFTWARE, LIBRARY, TEXTBOOK	449,364	3,222,351	5,830,225
TRANSPORTATION INCL SUMMER	4,666,558	38,792,506	64,125,894
BUILDING + BLDG REORG INCENT	727,855	773,104	14,141,443
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	27,673,056	113,918,836	344,020,189
% CHG 22-23 MINUS 21-22	4,195,855	19,890,440	54,247,560
% CHG TOTAL AID	17.87	21.15	
% CHG FOUNDATION AID	4,484,996	7,632,255	40,830,937
% CHG FOUNDATION AID	34.75	16.46	

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COUNTY - ST. LAWRENCE

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	11,925,685	12,711,152	3,692,497	1,897,076	20,514,941	2,897,063
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	2,076,975	1,815,843	332,322	412,311	2,650,555	400,139
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	508,283	683,611	0	70,365	482,271	40,946
PRIVATE EXCESS COST	122,069	0	0	0	0	0
HARDWARE & TECHNOLOGY	20,318	22,737	1,636	2,730	30,287	2,672
SOFTWARE, LIBRARY, TEXTBOOK	76,815	92,235	20,188	28,545	120,921	17,911
TRANSPORTATION INCL SUMMER	1,952,773	1,563,993	426,904	425,484	1,596,442	379,043
BUILDING + BLDG REORG INCENT	2,096,891	2,069,272	680,454	152,150	3,602,484	173,528
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	18,937,634	19,229,881	5,583,267	3,042,661	29,329,609	4,053,246
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	13,045,162	13,092,486	3,803,271	2,239,915	21,130,389	2,983,974
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	430,698	244,845	103,120	54,000	806,750	72,000
BOCES	2,012,834	1,963,548	389,384	356,267	2,835,286	433,675
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	430,992	676,873	6,445	99,375	418,617	83,050
PRIVATE EXCESS COST	118,836	0	0	0	0	0
HARDWARE & TECHNOLOGY	20,207	21,860	1,382	3,545	30,181	2,700
SOFTWARE, LIBRARY, TEXTBOOK	76,635	88,631	19,002	29,037	119,316	17,428
TRANSPORTATION INCL SUMMER	2,127,789	1,835,765	430,925	508,692	2,308,869	554,496
BUILDING + BLDG REORG INCENT	3,287,888	2,064,845	685,043	194,977	3,678,175	243,195
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	21,551,041	20,015,046	5,764,718	3,485,808	31,327,583	4,460,462
% CHG 22-23 MINUS 21-22	2,613,407	785,165	181,451	443,147	1,997,974	407,216
% CHG TOTAL AID	13.80	4.08	3.25	14.56	6.81	10.05
% CHG FOUNDATION AID	1,119,477	381,334	110,774	342,839	615,448	86,911
% CHG FOUNDATION AID	9.39	3.00	3.00	18.07	3.00	3.00

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COUNTY - ST. LAWRENCE

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID WADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,201,783	6,181,054	7,280,038	25,994,391	3,919,972	11,444,435
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	881,886	83,628	311,543
BOCES	695,264	1,140,758	1,121,055	3,704,532	676,655	1,710,189
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	342,410	401,431	1,787,576	200,026	772,900
PRIVATE EXCESS COST	0	113,716	0	125,683	0	35,092
HARDWARE & TECHNOLOGY	7,925	11,324	12,372	53,310	4,596	19,581
SOFTWARE, LIBRARY, TEXTBOOK	32,512	43,356	50,497	202,731	25,157	74,892
TRANSPORTATION INCL SUMMER	694,436	950,573	1,009,341	1,938,346	520,946	1,303,675
BUILDING + BLDG REORG INCENT	1,496,350	690,714	973,041	5,122,684	447,049	1,706,185
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,396,482	9,568,127	10,988,794	39,811,139	6,032,926	17,378,492
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,755,507	6,790,615	7,844,414	29,426,188	4,037,571	12,556,578
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	327,298	141,019	881,886	83,628	311,543
BOCES	755,344	1,219,581	1,230,342	3,852,050	703,913	1,686,799
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	231,246	334,864	408,781	1,693,858	177,923	870,375
PRIVATE EXCESS COST	0	110,900	0	125,280	0	35,435
HARDWARE & TECHNOLOGY	7,301	11,087	12,506	52,927	4,965	20,586
SOFTWARE, LIBRARY, TEXTBOOK	29,800	42,910	50,995	201,507	26,923	78,934
TRANSPORTATION INCL SUMMER	760,901	790,270	1,176,258	2,150,896	549,925	1,382,561
BUILDING + BLDG REORG INCENT	1,527,401	709,774	1,033,412	5,028,397	452,483	1,691,347
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,335,712	10,337,299	11,897,727	43,412,989	6,192,228	18,634,158
% CHG 22-23 MINUS 21-22	939,230	769,172	908,933	3,601,850	159,302	1,255,666
% CHG TOTAL AID	11.19	8.04	8.27	9.05	2.64	7.23
% CHG FOUNDATION AID	553,724	609,561	564,376	3,431,797	117,599	1,112,143
% CHG FOUNDATION AID	10.64	9.86	7.75	13.20	3.00	9.72

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 COUNTY - ST. LAWRENCE 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	20,358,783	6,517,200	4,706,941	10,663,953	8,389,016	164,295,980
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	74,619	175,250	316,780	3,478,443
BOCES	3,344,907	1,460,893	706,489	1,797,914	1,006,147	25,052,948
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	538,431	377,179	266,881	596,294	214,828	7,283,432
PRIVATE EXCESS COST	187,445	0	0	302,545	92,012	978,562
HARDWARE & TECHNOLOGY	31,316	14,706	5,475	22,813	8,842	272,640
SOFTWARE, LIBRARY, TEXTBOOK	117,367	57,735	28,078	99,064	36,461	1,124,465
TRANSPORTATION INCL SUMMER	843,711	566,426	671,049	1,370,524	1,124,766	17,338,432
BUILDING + BLDG REORG INCENT	4,801,647	1,493,864	465,719	3,274,996	1,826,344	31,073,372
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	30,456,376	10,587,855	6,925,251	18,303,353	13,015,196	251,640,289
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	20,969,546	6,777,368	4,848,149	11,046,718	8,640,686	174,988,537
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,880	99,852	82,911	326,734	316,780	4,938,321
BOCES	3,423,557	1,292,659	762,340	1,836,337	1,003,856	25,757,772
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,506,078	278,783	262,701	534,579	163,592	8,178,132
PRIVATE EXCESS COST	219,657	0	0	303,116	91,849	1,005,073
HARDWARE & TECHNOLOGY	30,674	14,322	5,332	23,302	9,053	271,930
SOFTWARE, LIBRARY, TEXTBOOK	115,327	58,576	27,352	100,877	37,711	1,120,961
TRANSPORTATION INCL SUMMER	1,450,847	643,650	861,551	1,662,272	1,264,623	20,460,290
BUILDING + BLDG REORG INCENT	4,801,185	1,452,282	494,418	2,305,816	1,500,430	31,151,068
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	33,068,751	10,617,492	7,344,754	18,139,751	13,028,580	268,614,099
\$ CHG 22-23 MINUS 21-22	2,612,375	29,637	419,503	-163,602	13,384	16,973,810
% CHG TOTAL AID	8.58	0.28	6.06	-0.89	0.10	
\$ CHG FOUNDATION AID	610,763	260,168	141,208	382,765	251,670	10,692,557
% CHG FOUNDATION AID	3.00	3.99	3.00	3.59	3.00	

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 COUNTY - SARATOGA 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHONA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	14,282,474	31,551,789	9,859,813	617,003	6,653,267	8,051,865
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	378,000	988,200	179,679	0	109,760	190,707
BOCES	1,685,630	2,572,815	655,285	55,375	694,000	1,094,255
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	432,750	546,886	31,518	0	39,703	547,202
PRIVATE EXCESS COST	390,275	932,470	413,055	0	173,529	255,985
HARDWARE & TECHNOLOGY	49,590	137,180	16,063	0	9,797	22,065
SOFTWARE, LIBRARY, TEXTBOOK	247,233	786,865	71,300	6,861	65,973	110,840
TRANSPORTATION INCL SUMMER	2,816,444	10,453,799	859,195	15,569	838,997	1,092,880
BUILDING + BLDG REORG INCENT	4,597,083	4,975,412	1,432,161	0	2,118,823	2,690,172
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
TOTAL	24,925,363	52,945,416	13,518,069	888,569	10,703,849	14,055,971
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	15,426,491	37,240,909	10,155,607	635,513	6,852,865	9,084,853
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	599,400	1,317,600	179,679	0	109,760	313,199
BOCES	1,390,218	2,545,918	681,367	58,594	765,041	983,959
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	469,185	515,010	74,421	0	44,238	599,841
PRIVATE EXCESS COST	475,437	1,114,175	445,421	0	176,429	379,199
HARDWARE & TECHNOLOGY	48,922	140,824	18,196	0	10,519	21,856
SOFTWARE, LIBRARY, TEXTBOOK	247,933	792,858	88,730	6,559	66,445	108,712
TRANSPORTATION INCL SUMMER	3,595,133	10,304,658	1,013,485	21,872	1,105,968	1,272,550
BUILDING + BLDG REORG INCENT	4,106,842	3,971,411	1,324,757	2,405	2,122,322	2,608,894
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
TOTAL	26,405,445	57,943,363	13,981,663	918,704	11,253,587	15,373,063
\$ CHG 22-23 MINUS 21-22	1,480,082	4,997,947	463,594	30,135	549,738	1,317,092
% CHG TOTAL AID	5.94	9.44	3.43	3.39	5.14	9.37
\$ CHG FOUNDATION AID	1,144,017	5,689,120	295,794	18,510	199,598	1,032,988
% CHG FOUNDATION AID	8.01	18.03	3.00	3.00	3.00	12.83

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 COUNTY - SARATOGA 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	521301 BALLSTON SPA	521401 S. GLENS FALLS	521701 SCHUYLERVILLE	521800 SARATOGA SPRIN	522001 STILLWATER	522101 WATERFORD
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	20,393,932	18,413,196	11,942,751	23,470,161	7,177,316	4,713,902
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	633,521	315,192	250,848	767,126	197,200	136,320
BOCES	2,153,472	3,070,894	1,657,925	2,258,159	837,957	368,992
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	565,014	529,566	176,271	411,559	51,717	227,962
PRIVATE EXCESS COST	417,467	656,657	163,995	1,182,723	169,684	197,885
HARDWARE & TECHNOLOGY	62,439	44,978	24,061	59,060	13,858	11,571
SOFTWARE, LIBRARY, TEXTBOOK	332,172	232,483	116,030	524,731	83,539	67,005
TRANSPORTATION INCL SUMMER	3,777,416	2,438,294	1,189,868	3,438,669	848,265	681,198
BUILDING + BLDG REORG INCENT	2,689,388	3,753,432	2,848,985	2,037,971	2,899,451	1,221,813
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	31,027,821	29,454,692	18,370,734	34,150,159	12,278,987	7,626,648
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	22,682,867	19,008,581	12,301,033	24,174,265	7,392,635	4,877,833
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	943,985	725,384	250,848	945,326	313,200	249,920
BOCES	1,971,300	2,427,430	1,390,023	2,109,531	859,044	437,730
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	522,246	499,529	126,164	457,732	52,762	209,187
PRIVATE EXCESS COST	413,384	648,844	218,933	1,317,652	253,016	243,978
HARDWARE & TECHNOLOGY	61,622	45,704	23,646	55,368	15,293	12,428
SOFTWARE, LIBRARY, TEXTBOOK	332,545	231,910	113,857	524,370	83,819	65,670
TRANSPORTATION INCL SUMMER	4,083,320	3,053,669	1,453,310	3,727,260	1,140,146	798,736
BUILDING + BLDG REORG INCENT	2,741,404	3,844,148	2,834,597	2,001,889	2,488,779	929,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,752,673	30,485,199	18,712,411	35,313,393	12,598,694	7,824,639
\$ CHG 22-23 MINUS 21-22	2,724,852	1,030,507	341,677	1,163,234	319,707	197,991
% CHG TOTAL AID	8.78	3.50	1.86	3.41	2.60	2.60
\$ CHG FOUNDATION AID	2,288,935	595,385	358,282	704,104	215,319	163,931
% CHG FOUNDATION AID	11.22	3.23	3.00	3.00	3.00	3.48

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 COUNTY - SARATOGA 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	157,127,469
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,146,553
BOCES	17,104,759
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,560,148
PRIVATE EXCESS COST	4,953,725
HARDWARE & TECHNOLOGY	450,662
SOFTWARE, LIBRARY, TEXTBOOK	2,648,032
TRANSPORTATION INCL SUMMER	28,450,594
BUILDING + BLDG REORG INCENT	31,264,691
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	249,946,278
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	169,833,452
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	5,948,301
BOCES	15,620,155
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,570,315
PRIVATE EXCESS COST	5,686,468
HARDWARE & TECHNOLOGY	454,378
SOFTWARE, LIBRARY, TEXTBOOK	2,663,408
TRANSPORTATION INCL SUMMER	31,570,107
BUILDING + BLDG REORG INCENT	28,976,605
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	264,562,834
\$ CHG 22-23 MINUS 21-22	14,616,556
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	12,705,983
% CHG FOUNDATION AID	

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 COUNTY - SCHENECTADY 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,035,121	13,941,934	13,101,003	8,268,739	15,113,114	115,213,451
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,640	303,584	561,600	210,600	408,144	4,151,876
BOCES	639,058	1,549,832	1,922,134	1,241,919	1,608,207	7,747,350
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	129,820	454,023	276,661	245,305	292,912	2,647,235
PRIVATE EXCESS COST	147,246	578,558	500,516	252,852	735,930	3,850,957
HARDWARE & TECHNOLOGY	10,533	42,234	69,559	25,130	46,989	204,161
SOFTWARE LIBRARY TEXTBOOK	52,520	195,809	346,834	140,055	224,300	806,834
TRANSPORTATION INCL SUMMER	1,001,734	1,821,364	3,447,116	2,081,883	2,492,100	7,978,475
BUILDING + BLDG REORG INCENT	1,293,402	2,933,682	7,397,520	1,436,001	4,131,854	9,901,090
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,211,730
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	8,456,074	21,821,020	27,622,943	14,332,105	25,053,550	153,713,159
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,186,174	14,360,192	17,152,677	8,927,934	17,273,531	130,879,923
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,640	435,328	761,400	340,200	593,664	4,748,555
BOCES	827,620	1,724,367	2,268,257	1,123,732	2,105,544	5,505,266
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	133,498	421,955	348,785	255,422	511,421	3,057,503
PRIVATE EXCESS COST	146,882	600,342	573,984	228,308	807,441	3,936,543
HARDWARE & TECHNOLOGY	10,811	41,556	72,801	26,164	46,931	199,823
SOFTWARE LIBRARY TEXTBOOK	52,498	195,252	348,140	146,327	223,256	794,013
TRANSPORTATION INCL SUMMER	1,163,309	2,015,212	3,623,157	2,730,914	2,861,161	10,656,050
BUILDING + BLDG REORG INCENT	1,291,571	2,902,055	7,471,469	1,447,354	3,854,259	9,663,083
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,169,015
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	8,959,003	22,696,259	32,620,670	15,655,876	28,277,208	170,609,774
\$ CHG 22-23 MINUS 21-22	502,929	875,239	4,997,727	1,323,771	3,223,658	16,896,615
% CHG TOTAL AID	5.95	4.01	18.09	9.24	12.87	10.99
\$ CHG FOUNDATION AID	151,053	418,258	4,051,674	659,195	2,160,417	15,666,472
% CHG FOUNDATION AID	3.00	3.00	30.93	7.97	14.29	13.60

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 COUNTY - SCHENECTADY 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	170,673,362
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	5,782,444
BOCES	14,708,500
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,045,956
PRIVATE EXCESS COST	6,066,059
HARDWARE & TECHNOLOGY	398,606
SOFTWARE LIBRARY TEXTBOOK	1,766,352
TRANSPORTATION INCL SUMMER	18,822,772
BUILDING + BLDG REORG INCENT	27,093,549
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,211,730
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	250,998,851
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	193,780,431
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	7,025,787
BOCES	13,554,786
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,728,584
PRIVATE EXCESS COST	6,293,500
HARDWARE & TECHNOLOGY	398,086
SOFTWARE LIBRARY TEXTBOOK	1,759,486
TRANSPORTATION INCL SUMMER	23,049,803
BUILDING + BLDG REORG INCENT	26,629,791
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,169,015
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	278,818,790
\$ CHG 22-23 MINUS 21-22	27,819,939
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	23,107,069
% CHG FOUNDATION AID	

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DISTRICT CODE	540801	540901	541001	541102	541201	541401	
DISTRICT NAME	GILBOA	CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
2021-22 BASE YEAR AIDS:							
FOUNDATION AID	2,552,270	2,556,429	8,019,377	15,332,168	7,727,656	3,807,232	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	0	243,236	416,368	372,000	41,716	
BOCES	147,998	265,796	734,215	1,185,607	1,067,024	297,425	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	26,048	21,517	26,840	341,246	183,651	0	
PRIVATE EXCESS COST	0	40,659	180,276	142,790	260,751	0	
HARDWARE & TECHNOLOGY	84	2,340	9,739	27,865	15,868	3,878	
SOFTWARE, LIBRARY, TEXTBOOK	22,208	13,197	50,900	123,435	68,415	17,206	
TRANSPORTATION INCL SUMMER	375,338	279,373	1,320,203	2,494,482	1,775,304	472,712	
BUILDING + BLDG REORG INCENT	193,442	526,356	367,465	2,112,134	2,069,696	591,386	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	139,184	0	347,920	0	0	84,238	
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0	
TOTAL	3,471,336	3,708,899	11,300,171	22,176,095	13,551,481	5,315,793	
2022-23 ESTIMATED AIDS:							
FOUNDATION AID	2,628,838	2,633,121	8,259,958	15,792,133	7,959,485	3,921,448	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	416,368	372,000	41,716	
BOCES	216,885	382,648	754,361	1,412,580	1,107,740	443,860	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	14,202	24,855	48,543	335,830	194,440	0	
PRIVATE EXCESS COST	0	44,283	169,479	133,043	260,843	0	
HARDWARE & TECHNOLOGY	0	1,936	9,756	27,428	15,821	3,895	
SOFTWARE, LIBRARY, TEXTBOOK	21,111	12,553	50,798	120,823	68,486	18,948	
TRANSPORTATION INCL SUMMER	409,978	315,851	1,434,121	2,347,370	1,908,165	626,164	
BUILDING + BLDG REORG INCENT	883,101	544,055	367,114	2,070,835	2,024,364	597,060	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	139,184	0	347,920	0	0	84,238	
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0	
TOTAL	4,350,563	3,987,258	11,685,286	22,656,410	13,922,460	5,737,329	
% CHG 22-23 MINUS 21-22	879,227	278,359	385,115	480,315	370,979	421,536	
% CHG TOTAL AID	25.33	7.51	3.41	2.17	2.74	7.93	
% CHG FOUNDATION AID	76,568	76,692	240,581	459,965	231,829	114,216	
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.00	3.00	

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 COUNTY - SCHOHARIE 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
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DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	39,995,132
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,073,320
BOCES	3,698,065
SPECIAL SERVICES	0
HIGH COST EXCESS COST	599,302
PRIVATE EXCESS COST	624,476
HARDWARE & TECHNOLOGY	59,774
SOFTWARE, LIBRARY, TEXTBOOK	295,361
TRANSPORTATION INCL SUMMER	6,717,412
BUILDING + BLDG REORG INCENT	5,860,479
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	59,523,775
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	41,194,983
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,120,544
BOCES	4,318,074
SPECIAL SERVICES	0
HIGH COST EXCESS COST	617,870
PRIVATE EXCESS COST	607,648
HARDWARE & TECHNOLOGY	58,836
SOFTWARE, LIBRARY, TEXTBOOK	292,719
TRANSPORTATION INCL SUMMER	7,041,649
BUILDING + BLDG REORG INCENT	6,486,529
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	62,339,306
% CHG 22-23 MINUS 21-22	2,815,531
% CHG TOTAL AID	
% CHG FOUNDATION AID	1,199,851
% CHG FOUNDATION AID	

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 COUNTY - SCHUYLER 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTGOMERY	HATKINS GLEN	TOTALS
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	7,919,058	10,526,825	18,445,883
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,125,023	1,055,060	2,180,083
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	135,661	134,601	270,262
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,824	12,264	25,088
SOFTWARE, LIBRARY, TEXTBOOK	56,141	72,730	128,871
TRANSPORTATION INCL SUMMER	907,133	905,134	1,812,267
BUILDING + BLDG REORG INCENT	813,090	2,304,756	3,117,846
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,488,947	15,666,549	27,155,496
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	8,361,334	10,842,629	19,203,963
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,181,308	1,098,899	2,280,207
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	19,808	132,512	152,320
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,509	11,795	24,304
SOFTWARE, LIBRARY, TEXTBOOK	54,185	71,766	125,951
TRANSPORTATION INCL SUMMER	951,175	1,042,299	1,993,474
BUILDING + BLDG REORG INCENT	813,090	2,303,343	3,116,433
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,913,426	16,158,422	28,071,848
% CHG 22-23 MINUS 21-22	424,479	491,873	916,352
% CHG TOTAL AID	3.69	3.14	
%\$ CHG FOUNDATION AID	442,276	315,804	758,080
%\$ CHG FOUNDATION AID	5.58	3.00	

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 COUNTY - SENECA 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3
 2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	8,890,580	3,914,481	9,893,207	17,464,998	40,163,266
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	138,915	373,580	582,875	1,359,631
BOCES	1,031,448	468,456	1,505,643	2,294,908	5,300,455
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	109,810	90,566	921,834	1,424,367	2,546,577
PRIVATE EXCESS COST	0	20,426	44,213	91,569	156,208
HARDWARE & TECHNOLOGY	3,079	4,766	24,836	28,995	61,676
SOFTWARE, LIBRARY, TEXTBOOK	53,245	28,958	99,789	124,895	306,887
TRANSPORTATION INCL SUMMER	985,708	480,722	1,689,231	1,857,354	5,013,015
BUILDING + BLDG REORG INCENT	3,166,207	1,238,239	2,254,630	5,162,736	11,821,812
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	14,778,053	6,510,639	16,806,963	29,032,697	67,128,352
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	9,157,297	4,031,915	11,352,596	19,117,972	43,659,780
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-K	264,261	153,536	770,645	807,547	1,995,989
BOCES	1,268,319	680,078	2,143,632	2,528,923	6,620,952
SPECIAL SERVICES	0	0	0	0	0
SPEC COST EXCESS COST	89,506	85,689	1,233,966	1,140,323	2,549,484
HIGH E EXCESS COST	27,627	35,116	56,240	106,569	225,552
PRIVATE & TECHNOLOGY	8,513	4,198	25,305	28,789	66,805
HARDWARE, LIBRARY, TEXTBOOK	53,786	31,577	103,042	123,982	312,387
SOFTWARE, LIBRARY, TEXTBOOK	1,163,198	469,515	1,716,241	1,997,594	5,346,548
TRANSPORTATION INCL SUMMER	3,111,320	1,238,239	2,191,347	5,095,614	11,636,520
BUILDING + BLDG REORG INCENT	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	15,417,542	6,854,973	19,593,014	30,947,313	72,812,842
%\$ CHG 22-23 MINUS 21-22	639,489	344,334	2,786,051	1,914,616	5,684,490
%\$ CHG TOTAL AID	4.33	5.29	16.58	6.59	
%\$ CHG FOUNDATION AID	266,717	117,434	1,459,389	1,652,974	3,496,514
%\$ CHG FOUNDATION AID	3.00	3.00	14.75	9.46	

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COUNTY - STEUBEN 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101 ADDISON	570201 AVOCA	570302 BATH	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	14,758,312	6,520,862	17,063,022	3,665,268	10,845,368	32,201,883
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	1,283,076	92,498	308,801	458,521
BOCES	2,260,897	823,074	1,925,741	687,828	1,607,308	4,751,807
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	32,762	102,080	30,691	115,833	741,956
PRIVATE EXCESS COST	0	29,148	0	0	0	44,281
HARDWARE & TECHNOLOGY	12,871	6,725	26,088	3,746	15,353	84,301
SOFTWARE, LIBRARY, TEXTBOOK	27,212	25,355	105,907	17,455	58,378	364,371
TRANSPORTATION INCL SUMMER	1,498,186	784,447	1,343,569	575,582	1,111,340	4,188,274
BUILDING + BLDG REORG INCENT	5,471,266	2,713,771	4,293,809	1,332,719	2,992,216	10,512,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,574,528	11,035,684	26,143,292	6,405,790	17,054,597	53,348,044
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	15,201,061	6,716,487	17,960,962	3,775,226	11,170,729	33,167,939
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	798,987	95,540	1,283,076	92,498	308,801	1,023,390
BOCES	2,264,032	863,030	2,030,309	645,905	1,767,276	4,617,080
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	86,565	28,644	82,151	22,325	36,474	679,976
PRIVATE EXCESS COST	0	36,560	0	0	0	44,296
HARDWARE & TECHNOLOGY	18,936	7,141	25,954	4,029	14,982	84,848
SOFTWARE, LIBRARY, TEXTBOOK	79,098	30,929	103,151	19,405	58,230	368,072
TRANSPORTATION INCL SUMMER	1,831,570	887,347	1,497,304	604,304	1,274,472	5,574,707
BUILDING + BLDG REORG INCENT	5,413,522	2,667,442	4,798,843	1,274,723	2,905,431	10,677,743
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,693,771	11,333,120	27,781,750	6,438,415	17,536,395	56,238,051
\$ CHG 22-23 MINUS 21-22	1,119,243	297,436	1,638,458	32,625	481,798	2,890,007
% CHG TOTAL AID	4.55	2.70	6.27	0.51	2.83	5.42
\$ CHG FOUNDATION AID	442,749	195,625	897,940	109,958	325,361	966,056
% CHG FOUNDATION AID	3.00	3.00	5.26	3.00	3.00	3.00

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COUNTY - STEUBEN 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502 CANISTEO-GREEN	571800 HORNELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBRG	572901 HAMMONDSPORT
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	13,088,667	19,504,799	4,706,092	4,720,096	6,720,113	3,259,807
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	808,367	70,696	104,296	115,966	54,000
BOCES	1,748,275	3,082,355	932,209	399,424	809,103	270,202
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	279,983	126,541	68,520	0	35,611	11,705
PRIVATE EXCESS COST	34,795	0	116,561	0	0	0
HARDWARE & TECHNOLOGY	10,277	30,766	8,489	5,682	6,478	0
SOFTWARE, LIBRARY, TEXTBOOK	55,157	115,221	31,016	25,303	27,576	29,675
TRANSPORTATION INCL SUMMER	1,041,772	921,618	480,124	711,831	664,285	120,039
BUILDING + BLDG REORG INCENT	2,205,376	6,676,381	1,157,780	793,953	740,910	965,305
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	18,581,444	31,272,048	7,571,487	6,760,565	9,120,042	4,904,134
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	13,867,734	20,089,942	4,847,274	4,861,698	6,921,716	3,357,601
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,940	808,367	70,696	104,296	115,966	54,000
BOCES	1,682,518	3,136,028	956,034	465,089	691,789	241,594
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	265,995	0	42,288	0	0	13,463
PRIVATE EXCESS COST	105,213	0	115,849	0	0	0
HARDWARE & TECHNOLOGY	19,401	28,825	8,708	5,818	6,538	0
SOFTWARE, LIBRARY, TEXTBOOK	74,008	111,364	33,358	26,229	29,155	29,303
TRANSPORTATION INCL SUMMER	1,334,662	1,122,368	571,072	797,237	640,876	153,293
BUILDING + BLDG REORG INCENT	2,214,271	6,767,463	1,228,266	791,528	832,110	965,964
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	19,976,709	32,064,357	7,873,545	7,051,895	9,238,150	5,008,619
\$ CHG 22-23 MINUS 21-22	1,395,265	792,309	302,058	291,330	118,108	104,485
% CHG TOTAL AID	7.51	2.53	3.99	4.31	1.30	2.13
\$ CHG FOUNDATION AID	779,067	585,143	141,182	141,602	201,603	97,794
% CHG FOUNDATION AID	5.95	3.00	3.00	3.00	3.00	3.00

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DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
2021-22 BASE YEAR AIDS:		
FOUNDATION AID	16,942,707	153,996,996
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	412,105	4,460,825
BOCES	1,443,768	20,741,991
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	174,607	1,720,289
PRIVATE EXCESS COST	129,853	354,638
HARDWARE & TECHNOLOGY	23,346	234,122
SOFTWARE, LIBRARY, TEXTBOOK	96,801	983,427
TRANSPORTATION INCL SUMMER	1,630,654	15,077,704
BUILDING + BLDG REORG INCENT	2,636,194	42,492,330
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	23,490,035	240,261,690
2022-23 ESTIMATED AIDS:		
FOUNDATION AID	17,450,988	159,389,357
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	623,172	5,785,729
BOCES	1,906,991	21,267,675
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	160,433	1,418,314
PRIVATE EXCESS COST	168,781	470,699
HARDWARE & TECHNOLOGY	23,924	249,104
SOFTWARE, LIBRARY, TEXTBOOK	99,647	1,061,949
TRANSPORTATION INCL SUMMER	2,135,419	18,424,631
BUILDING + BLDG REORG INCENT	2,628,029	43,165,335
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	25,197,384	251,432,161
\$ CHG 22-23 MINUS 21-22	1,707,349	11,170,471
% CHG TOTAL AID	7.27	
\$ CHG FOUNDATION AID	508,281	5,392,361
% CHG FOUNDATION AID	3.00	

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,666,838	24,809,324	35,236,287	40,872,183	47,688,624	20,283,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,600	459,186	669,655	745,524	1,317,682	343,402
BOCES	1,119,480	2,159,708	2,289,644	3,547,256	2,760,100	2,478,218
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	265,342	1,721,081	2,937,337	1,889,640	6,622,187	380,937
PRIVATE EXCESS COST	92,599	461,822	569,002	1,033,870	627,543	259,330
HARDWARE & TECHNOLOGY	15,603	49,991	73,026	84,790	85,254	40,838
SOFTWARE, LIBRARY, TEXTBOOK	130,069	304,979	375,208	460,285	408,967	274,763
TRANSPORTATION INCL SUMMER	671,069	2,605,698	5,263,555	4,343,137	8,754,352	4,454,921
BUILDING + BLDG REORG INCENT	1,395,765	2,174,910	2,380,093	2,789,826	3,611,039	3,429,478
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	10,155,101	36,559,450	51,601,904	58,383,483	73,585,782	33,221,095
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,836,843	26,503,341	38,457,448	42,475,123	58,923,083	24,120,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	324,000	755,286	1,006,799	1,064,544	1,317,682	582,496
BOCES	1,409,467	2,553,978	2,782,448	4,446,192	3,468,470	3,406,142
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	245,963	1,594,943	2,555,600	1,802,192	6,387,802	1,249,531
PRIVATE EXCESS COST	193,605	473,327	597,551	1,039,147	613,950	272,100
HARDWARE & TECHNOLOGY	14,545	47,683	70,248	82,596	81,741	36,902
SOFTWARE, LIBRARY, TEXTBOOK	129,636	300,938	377,860	455,684	412,245	270,526
TRANSPORTATION INCL SUMMER	660,205	2,725,653	4,082,055	4,773,206	10,121,141	4,510,095
BUILDING + BLDG REORG INCENT	1,336,325	1,792,504	2,303,518	2,661,541	3,528,970	3,033,118
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	10,792,340	38,560,704	54,041,626	61,417,197	86,565,118	38,757,360
\$ CHG 22-23 MINUS 21-22	637,239	2,001,254	2,439,722	3,033,714	12,979,336	5,536,265
% CHG TOTAL AID	6.28	5.47	4.73	5.20	17.64	16.66
\$ CHG FOUNDATION AID	170,005	1,694,017	3,221,161	1,602,940	11,234,459	3,837,242
% CHG FOUNDATION AID	3.00	6.83	9.14	3.92	23.56	18.92

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	WYANDANCH	THREE VILLAGE	COMSEWOGUE	SACHEM	PORT JEFFERSON
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	22,666,272	38,253,429	27,872,555	24,741,875	90,481,066	2,945,111
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	642,600	667,452	1,884,090	75,600
BOCES	2,052,381	1,727,534	1,562,918	1,477,532	5,779,552	299,092
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,338,162	2,729,298	394,470	1,124,568	3,354,003	3,405
PRIVATE EXCESS COST	258,435	794,218	100,775	133,799	1,345,965	70,889
HARDWARE & TECHNOLOGY	14,766	56,541	60,739	54,989	165,332	0
SOFTWARE LIBRARY TEXTBOOK	172,076	215,752	475,854	288,411	587,224	80,253
TRANSPORTATION INCL SUMMER	3,257,082	3,101,860	4,516,421	3,005,014	12,128,521	64,207
BUILDING + BLDG REORG INCENT	882,033	2,455,511	10,746,373	1,889,173	11,290,021	254,274
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	33,805,951	52,965,160	47,099,488	34,651,106	131,038,607	3,887,149
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	26,993,451	47,357,081	28,708,731	26,833,526	93,195,497	3,033,464
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	690,635	833,013	950,400	802,584	1,884,090	183,600
BOCES	2,780,446	2,477,814	1,446,015	1,457,762	4,604,030	303,118
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	938,896	2,865,724	330,600	828,366	3,276,292	1,504
PRIVATE EXCESS COST	245,958	784,114	232,574	143,424	1,587,222	56,643
HARDWARE & TECHNOLOGY	52,935	53,476	61,519	52,752	164,914	0
SOFTWARE LIBRARY TEXTBOOK	319,231	222,549	476,779	283,831	976,395	76,130
TRANSPORTATION INCL SUMMER	3,364,609	3,902,197	4,512,035	2,706,274	12,818,912	79,347
BUILDING + BLDG REORG INCENT	1,761,004	2,480,899	11,418,996	1,801,560	11,527,909	280,012
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	39,832,583	64,184,545	48,964,432	36,178,372	134,058,087	4,107,936
\$ CHG 22-23 MINUS 21-22	6,026,632	11,219,385	1,864,944	1,527,266	3,019,480	220,787
% CHG TOTAL AID	17.83	21.18	3.96	4.41	2.30	5.68
\$ CHG FOUNDATION AID	4,327,179	9,103,652	836,176	2,091,651	2,714,431	88,353
% CHG FOUNDATION AID	19.09	23.80	3.00	8.45	3.00	3.00

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	13,167,292	14,382,713	20,566,459	67,089,447	70,366,047	53,625,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	183,600	243,000	578,121	4,574,501	2,340,028	646,790
BOCES	428,626	1,479,683	1,461,697	2,478,249	2,036,260	2,042,811
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	540,244	618,048	1,104,117	1,896,080	4,601,293	3,430,326
PRIVATE EXCESS COST	130,511	76,828	47,708	590,254	1,010,838	450,709
HARDWARE & TECHNOLOGY	29,143	34,353	43,490	137,341	140,544	115,072
SOFTWARE LIBRARY TEXTBOOK	171,585	136,471	228,440	729,096	732,049	600,753
TRANSPORTATION INCL SUMMER	1,950,910	1,876,212	2,221,426	9,058,621	10,144,010	5,043,864
BUILDING + BLDG REORG INCENT	1,076,184	2,543,197	2,157,374	12,385,990	2,685,198	7,440,177
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,072,749	22,505,191	29,462,610	101,340,137	98,206,668	75,279,753
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	13,562,310	14,814,194	22,982,318	69,391,039	77,300,906	61,529,611
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	291,600	394,200	578,121	4,574,501	2,340,028	1,715,245
BOCES	472,755	1,315,055	1,505,480	2,967,093	2,525,287	1,915,244
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	318,009	759,240	967,166	1,733,158	4,215,322	3,179,501
PRIVATE EXCESS COST	144,704	162,900	58,294	681,798	1,045,596	452,984
HARDWARE & TECHNOLOGY	28,670	33,213	41,896	138,252	136,604	112,535
SOFTWARE LIBRARY TEXTBOOK	172,898	194,988	222,549	735,145	731,771	604,042
TRANSPORTATION INCL SUMMER	2,304,550	2,226,161	2,700,093	10,123,846	10,207,612	4,941,351
BUILDING + BLDG REORG INCENT	979,460	2,203,307	1,420,874	7,926,844	2,633,584	7,252,498
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,669,610	23,159,874	31,330,269	100,672,214	105,282,111	83,586,933
\$ CHG 22-23 MINUS 21-22	596,861	654,683	1,867,659	-667,923	7,075,443	8,307,180
% CHG TOTAL AID	3.30	2.91	6.34	-0.66	7.20	11.04
\$ CHG FOUNDATION AID	395,018	431,481	2,415,859	2,301,592	6,934,859	7,904,282
% CHG FOUNDATION AID	3.00	3.00	11.75	3.43	9.86	14.74

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DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	103,623,734	9,243,992	4,258,452	37,143,641	2,165,579	207,743
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	386,518	30,166	624,380	54,000	32,400
BOCES	3,050,451	439,340	292,352	1,547,620	342,698	66,230
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,148,820	736,144	139,025	1,158,717	0	0
PRIVATE EXCESS COST	1,030,689	28,603	76,596	782,265	902	0
HARDWARE & TECHNOLOGY	166,830	26,383	9,392	58,963	0	0
SOFTWARE, LIBRARY, TEXTBOOK	727,998	122,949	76,633	339,630	115,388	12,082
TRANSPORTATION INCL SUMMER	15,467,509	965,012	786,040	4,830,746	166,531	16,558
BUILDING + BLDG REORG INCENT	10,981,025	732,327	865,435	9,655,252	404,848	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	146,435,800	13,501,739	6,857,443	58,935,390	3,410,053	398,776
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	125,739,347	11,759,640	4,386,205	38,257,950	2,230,546	213,975
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,010,407	536,232	181,366	879,720	226,800	32,400
BOCES	2,881,784	494,619	291,499	1,860,670	372,669	87,756
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,819,283	805,790	96,714	929,434	58,407	0
PRIVATE EXCESS COST	1,040,192	74,324	69,532	795,231	6,204	0
HARDWARE & TECHNOLOGY	165,496	27,239	9,242	55,942	0	0
SOFTWARE, LIBRARY, TEXTBOOK	733,671	124,131	72,263	340,093	118,739	12,784
TRANSPORTATION INCL SUMMER	16,287,134	1,005,279	833,631	5,811,306	165,622	18,750
BUILDING + BLDG REORG INCENT	10,652,937	715,294	869,817	3,744,127	404,848	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	169,082,728	16,363,019	7,133,621	55,468,649	3,743,942	429,428
\$ CHG 22-23 MINUS 21-22	22,646,928	2,861,280	276,178	-3,466,741	333,889	30,652
% CHG TOTAL AID	15.47	21.19	4.03	-5.88	9.79	7.69
\$ CHG FOUNDATION AID	22,115,613	2,515,648	127,753	1,114,309	64,967	6,232
% CHG FOUNDATION AID	21.34	27.21	3.00	3.00	3.00	3.00

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 COUNTY - SUFFOLK 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	815,826	1,314,565	513,092	8,791,571	1,919,495	12,480,988
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	482,100	0	33,750	216,000	0	881,005
BOCES	176,998	247,267	124,600	999,387	1,194,432	3,493,624
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	43,121	2,997	0	102,866	28,924	474,748
PRIVATE EXCESS COST	22,755	20,501	0	239,148	13,371	447,657
HARDWARE & TECHNOLOGY	0	0	0	23,360	0	36,722
SOFTWARE, LIBRARY, TEXTBOOK	70,163	76,438	30,752	115,164	134,390	406,116
TRANSPORTATION INCL SUMMER	72,090	48,453	84,803	1,522,651	248,105	3,757,010
BUILDING + BLDG REORG INCENT	17,234	10,192	0	592,339	476,152	912,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,042,496	1,885,643	956,983	13,648,535	4,170,481	23,500,446
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	840,300	1,354,001	528,484	9,552,971	1,977,079	16,126,335
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	611,700	113,400	33,750	216,000	318,600	881,005
BOCES	252,011	184,916	129,362	1,337,402	1,391,382	2,902,200
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	54,131	23,139	0	228,885	25,109	756,668
PRIVATE EXCESS COST	16,788	22,980	0	233,305	20,943	434,655
HARDWARE & TECHNOLOGY	0	0	0	23,237	0	35,086
SOFTWARE, LIBRARY, TEXTBOOK	73,264	74,398	33,292	168,957	139,693	389,580
TRANSPORTATION INCL SUMMER	81,223	77,194	62,505	2,098,039	254,674	4,235,780
BUILDING + BLDG REORG INCENT	11,034	10,192	0	570,559	418,418	791,657
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,282,660	2,025,650	957,379	15,475,404	4,701,510	27,163,197
\$ CHG 22-23 MINUS 21-22	240,164	140,007	396	1,826,869	531,029	3,662,751
% CHG TOTAL AID	11.76	7.42	0.04	13.39	12.73	15.59
\$ CHG FOUNDATION AID	24,474	39,436	15,392	761,400	57,584	3,645,347
% CHG FOUNDATION AID	3.00	3.00	3.00	8.66	3.00	29.21

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	9,976,689	20,942,205	10,010,253	23,707,964	27,923,098	38,180,715
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	634,372	1,306,945	486,000	955,800	1,029,216	3,065,585
BOCES	2,296,516	1,627,431	1,358,746	2,117,763	2,825,825	1,333,534
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	496,897	1,087,523	137,823	463,154	2,141,241	1,245,722
PRIVATE EXCESS COST	321,928	663,344	296,609	780,441	875,657	393,785
HARDWARE & TECHNOLOGY	0	39,244	23,548	59,314	101,753	93,323
SOFTWARE LIBRARY, TEXTBOOK	417,646	632,375	206,203	469,921	398,348	432,869
TRANSPORTATION INCL SUMMER	1,020,103	4,062,728	1,985,977	5,638,129	6,044,168	4,356,870
BUILDING + BLDG REORG INCENT	1,169,828	2,827,360	973,414	4,719,162	2,178,625	3,002,271
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	17,069,721	34,544,934	16,106,100	42,165,815	46,345,726	54,882,578
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	11,721,729	23,544,149	11,153,727	25,252,599	37,807,366	49,120,018
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	898,972	1,306,945	486,000	955,800	1,029,216	3,065,585
BOCES	2,514,579	1,895,310	1,672,407	2,533,610	3,732,542	1,548,380
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	406,380	792,686	200,299	502,031	2,084,452	1,356,062
PRIVATE EXCESS COST	478,045	771,668	351,944	786,414	816,476	446,867
HARDWARE & TECHNOLOGY	0	34,583	32,098	59,697	105,955	94,171
SOFTWARE LIBRARY, TEXTBOOK	406,567	616,474	234,426	460,038	538,578	488,348
TRANSPORTATION INCL SUMMER	1,142,851	4,782,743	2,432,040	6,345,303	7,315,894	4,662,107
BUILDING + BLDG REORG INCENT	1,513,806	2,721,041	829,865	4,670,331	2,135,674	2,664,747
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	19,818,671	37,821,378	18,020,333	44,819,390	58,393,951	66,164,189
\$ CHG 22-23 MINUS 21-22	2,748,950	3,276,444	1,914,233	2,653,575	12,048,225	11,281,611
% CHG TOTAL AID	16.10	9.48	11.89	6.29	26.00	20.56
\$ CHG FOUNDATION AID	1,745,040	2,601,944	1,143,474	1,544,635	9,884,268	10,939,303
% CHG FOUNDATION AID	17.49	12.42	11.42	6.52	35.40	28.65

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNNETQUOT
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	15,546,013	27,359,718	19,010,598	10,986,584	9,755,322	33,296,791
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	286,200	634,500	248,400	237,600	356,400	1,012,230
BOCES	916,554	1,942,256	1,306,632	1,147,837	1,393,940	3,271,473
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	557,793	501,289	386,346	315,823	171,257	1,037,062
PRIVATE EXCESS COST	149,031	90,882	101,453	51,574	396,263	471,015
HARDWARE & TECHNOLOGY	37,456	49,286	36,711	25,529	13,428	55,190
SOFTWARE LIBRARY, TEXTBOOK	226,286	298,335	221,930	162,320	272,728	438,982
TRANSPORTATION INCL SUMMER	2,007,632	2,338,652	1,435,554	706,318	1,282,021	4,642,362
BUILDING + BLDG REORG INCENT	2,804,610	4,444,106	2,536,376	1,815,983	2,400,494	7,123,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	23,558,936	39,380,435	27,023,845	16,935,174	16,927,489	54,647,931
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	17,224,007	28,180,509	19,580,915	11,316,181	10,824,057	34,295,694
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	454,915	634,500	399,600	345,600	615,600	1,012,230
BOCES	912,087	2,056,948	1,396,766	1,128,120	1,572,950	3,162,932
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	503,386	428,318	329,948	222,885	186,292	872,808
PRIVATE EXCESS COST	173,311	249,488	89,437	47,208	503,748	518,460
HARDWARE & TECHNOLOGY	37,259	47,802	35,808	23,530	15,651	55,149
SOFTWARE LIBRARY, TEXTBOOK	224,622	290,455	214,401	154,572	268,377	435,252
TRANSPORTATION INCL SUMMER	2,027,871	2,457,406	1,775,198	719,100	1,840,309	4,816,469
BUILDING + BLDG REORG INCENT	2,721,200	4,282,746	2,591,154	1,847,527	2,399,199	6,442,134
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	25,306,019	40,349,603	28,153,466	17,290,399	18,804,964	54,911,626
\$ CHG 22-23 MINUS 21-22	1,747,083	969,168	1,129,621	355,225	1,877,475	263,695
% CHG TOTAL AID	7.42	2.46	4.18	2.10	11.09	0.48
\$ CHG FOUNDATION AID	1,677,994	820,791	570,317	329,597	1,068,735	998,903
% CHG FOUNDATION AID	10.79	3.00	3.00	3.00	10.96	3.00

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COUNTY - SUFFOLK

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	24,531,024	249,912,576	94,192,894	208,969	6,941,517	29,969,278
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	340,200	8,183,623	1,608,684	172,800	1,273,254	1,273,254
BOCES	1,160,523	6,192,235	3,460,546	45,099	1,193,071	1,541,433
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	539,519	13,088,094	5,243,373	0	161,563	2,716,163
PRIVATE EXCESS COST	442,765	1,793,178	693,726	0	68,367	321,920
HARDWARE & TECHNOLOGY	63,573	379,239	148,468	0	16,158	63,178
SOFTWARE LIBRARY, TEXTBOOK	347,291	1,519,356	622,227	2,709	164,466	486,617
TRANSPORTATION INCL SUMMER	2,115,299	21,420,317	7,931,268	51,753	1,373,569	4,899,848
BUILDING + BLDG REORG INCENT	3,200,552	14,498,363	6,262,052	17,397	2,229,583	3,035,371
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,880,805
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	33,987,506	324,035,352	129,973,244	375,933	13,488,205	48,444,680
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	25,266,954	306,029,340	116,492,938	215,238	8,107,626	38,358,869
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	648,000	8,183,623	3,156,561	405,000	1,815,150	1,815,150
BOCES	1,141,964	6,796,178	3,779,950	64,666	977,600	1,651,550
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	418,863	11,130,871	4,915,670	0	117,408	2,040,607
PRIVATE EXCESS COST	435,468	1,790,048	923,896	0	115,890	320,171
HARDWARE & TECHNOLOGY	61,175	371,319	145,321	0	16,579	51,413
SOFTWARE LIBRARY, TEXTBOOK	340,973	1,493,254	618,004	2,528	163,516	506,129
TRANSPORTATION INCL SUMMER	2,354,611	22,113,502	9,707,099	53,692	1,863,276	4,830,863
BUILDING + BLDG REORG INCENT	3,220,914	12,752,913	6,190,028	17,398	2,423,651	2,591,477
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,922,137
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	35,135,422	377,709,379	155,739,473	403,522	15,357,657	56,345,179
\$ CHG 22-23 MINUS 21-22	1,147,916	53,674,027	25,766,229	27,589	1,869,452	7,900,499
% CHG TOTAL AID	3.38	16.56	19.82	7.34	13.86	16.31
\$ CHG FOUNDATION AID	735,930	56,116,764	22,300,044	6,269	1,166,109	8,389,591
% CHG FOUNDATION AID	3.00	22.45	23.67	3.00	16.80	27.99

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COUNTY - SUFFOLK

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	409,273	27,468,215	11,286,341	324,308	1,599,276	218,903
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	923,400	275,400	37,800	63,180	0
BOCES	60,380	3,364,337	1,257,111	56,387	197,189	106,537
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	934,310	275,124	925	59,356	0
PRIVATE EXCESS COST	0	856,920	254,024	0	35,809	0
HARDWARE & TECHNOLOGY	0	92,347	20,493	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	16,394	714,987	237,253	23,965	97,340	11,846
TRANSPORTATION INCL SUMMER	24,305	6,502,788	1,705,233	29,422	59,270	15,179
BUILDING + BLDG REORG INCENT	40,555	9,602,814	2,918,229	0	196,604	3,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	650,907	48,467,128	19,114,624	622,197	2,544,271	410,733
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	421,551	29,278,016	11,624,931	334,037	1,647,254	225,470
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,485,000	577,800	37,800	171,180	0
BOCES	71,662	3,053,130	1,604,903	74,199	228,727	111,242
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	812,032	444,038	6,585	55,734	0
PRIVATE EXCESS COST	0	842,152	318,459	0	27,983	0
HARDWARE & TECHNOLOGY	0	87,491	19,817	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	14,682	693,781	230,993	22,284	93,975	9,944
TRANSPORTATION INCL SUMMER	24,890	6,297,980	1,697,326	29,575	96,088	16,504
BUILDING + BLDG REORG INCENT	50,835	9,651,980	2,409,646	0	196,603	2,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	683,620	50,135,572	19,813,330	653,866	2,753,791	419,655
\$ CHG 22-23 MINUS 21-22	32,713	1,668,444	698,706	31,669	209,520	8,922
% CHG TOTAL AID	5.03	3.44	3.66	5.09	8.23	2.17
\$ CHG FOUNDATION AID	12,278	1,809,801	338,590	9,729	47,978	6,567
% CHG FOUNDATION AID	3.00	6.59	3.00	3.00	3.00	3.00

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	6,122,038	1,668,565	520,764	19,108,060	506,847	886,050
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	310,500	102,600	0	407,720	54,000	108,000
BOCES	299,527	273,385	194,577	1,441,709	108,440	256,576
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	89,993	0	0	997,374	22,333	15,767
PRIVATE EXCESS COST	121,788	4,371	0	53,672	0	0
HARDWARE & TECHNOLOGY	3,211	0	0	45,808	0	0
SOFTWARE, LIBRARY, TEXTBOOK	168,889	123,177	17,798	248,909	33,080	55,923
TRANSPORTATION INCL SUMMER	630,052	217,535	31,891	2,622,834	96,943	159,382
BUILDING + BLDG REORG INCENT	471,973	450,655	17,621	12,509,266	4,117	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	8,799,706	2,964,188	832,651	38,447,525	1,128,838	1,619,641
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	8,408,940	1,718,621	536,386	19,996,911	522,052	1,000,331
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	418,500	280,800	108,000	407,720	54,000	108,000
BOCES	242,675	327,399	229,714	1,585,716	79,202	284,818
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	69,158	8,739	0	701,674	36,998	22,497
PRIVATE EXCESS COST	120,172	3,125	0	98,305	0	0
HARDWARE & TECHNOLOGY	3,444	0	0	41,650	0	0
SOFTWARE, LIBRARY, TEXTBOOK	169,504	114,536	19,839	237,822	34,391	53,274
TRANSPORTATION INCL SUMMER	707,851	253,422	23,540	2,916,041	102,787	130,540
BUILDING + BLDG REORG INCENT	502,031	465,118	42,249	12,045,776	4,118	14,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	11,224,010	3,295,660	1,009,728	39,043,888	1,136,626	1,747,404
\$ CHG 22-23 MINUS 21-22	2,424,304	331,472	177,077	596,363	7,788	127,763
% CHG TOTAL AID	27.55	11.18	21.27	1.55	0.69	7.89
\$ CHG FOUNDATION AID	2,286,902	50,056	15,622	888,851	15,205	114,281
% CHG FOUNDATION AID	37.36	3.00	3.00	4.65	3.00	12.90

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	258,429	169,785	1,306,459	1,443,751	1,816,924	1,530,759,335
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	44,896,091
BOCES	25,881	17,964	162,174	114,547	310,119	92,533,994
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	1,752	73,869	49,065	76,596,410
PRIVATE EXCESS COST	0	0	2,818	0	0	19,959,802
HARDWARE & TECHNOLOGY	0	0	0	0	0	12,890,951
SOFTWARE, LIBRARY, TEXTBOOK	9,651	3,071	61,030	48,130	71,021	17,989,126
TRANSPORTATION INCL SUMMER	17,271	1,092	43,656	33,055	81,194	196,493,392
BUILDING + BLDG REORG INCENT	8,190	1,978	55,262	72,681	111,336	183,954,128
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,880,805
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	419,422	299,290	1,995,590	1,934,059	3,022,820	2,260,732,363
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	266,181	174,878	1,345,652	1,812,035	1,871,431	1,750,662,244
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	5,400	162,000	108,000	180,900	56,956,601
BOCES	29,563	17,372	220,771	136,801	325,138	101,184,637
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,559	0	224	69,015	42,680	69,830,268
PRIVATE EXCESS COST	0	0	0	0	0	21,728,780
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,866,635
SOFTWARE, LIBRARY, TEXTBOOK	8,572	2,698	57,262	50,593	87,575	18,602,301
TRANSPORTATION INCL SUMMER	17,270	529	46,611	28,429	89,021	211,409,217
BUILDING + BLDG REORG INCENT	8,190	0	55,262	70,643	41,562	168,120,553
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,922,137
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	542,335	300,877	2,196,221	2,423,532	3,148,568	2,496,061,802
\$ CHG 22-23 MINUS 21-22	122,913	1,587	200,631	489,473	125,748	235,329,439
% CHG TOTAL AID	29.31	0.53	10.05	25.31	4.16	
\$ CHG FOUNDATION AID	7,752	5,093	39,193	368,284	54,507	219,902,909
% CHG FOUNDATION AID	3.00	3.00	3.00	25.51	3.00	

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 COUNTY - SULLIVAN 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	590501 FALLSBURG	590801 ELDRED	590901 LIBERTY	591201 TRI VALLEY	591301 ROSCOE	591302 LIVINGSTON MAN
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	16,747,260	3,701,036	20,640,348	7,031,922	2,008,000	5,609,525
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	706,879	62,100	450,834	555,522	40,500	159,060
BOCES	1,618,717	647,629	2,407,376	811,130	246,241	424,200
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	790,665	52,696	740,038	174,597	16,472	127,957
PRIVATE EXCESS COST	201,942	173,659	730,790	312,034	0	159,979
HARDWARE & TECHNOLOGY	31,497	3,372	31,794	7,264	906	4,178
SOFTWARE, LIBRARY, TEXTBOOK	147,340	42,330	91,532	70,737	18,011	33,170
TRANSPORTATION INCL SUMMER	4,271,340	542,313	2,551,787	1,669,621	280,945	529,360
BUILDING + BLDG REORG INCENT	2,343,802	635,478	3,683,678	1,452,125	432,038	292,977
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	28,115,252	6,137,780	31,950,570	12,397,620	3,302,823	7,681,792
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	20,333,256	3,812,067	25,284,527	7,542,329	2,068,240	5,777,810
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	979,929	170,100	746,572	555,522	40,500	159,060
BOCES	2,174,849	482,312	3,070,102	1,064,006	386,536	676,956
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	800,127	0	626,709	152,612	13,673	112,456
PRIVATE EXCESS COST	346,117	167,777	706,494	299,784	105,561	165,074
HARDWARE & TECHNOLOGY	31,840	2,570	36,389	7,390	1,301	3,806
SOFTWARE, LIBRARY, TEXTBOOK	147,011	41,222	151,861	69,556	17,629	33,700
TRANSPORTATION INCL SUMMER	3,145,965	497,044	2,743,143	1,591,309	328,649	574,113
BUILDING + BLDG REORG INCENT	2,048,450	666,931	3,790,976	1,072,425	396,122	361,778
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	31,263,652	6,117,190	37,779,166	12,667,601	3,617,920	8,205,539
\$ CHG 22-23 MINUS 21-22	3,148,400	-20,590	5,828,596	269,981	315,097	523,747
% CHG TOTAL AID	11.20	-0.34	18.24	2.18	9.54	6.82
\$ CHG FOUNDATION AID	3,585,996	111,031	4,644,179	510,407	60,240	168,285
% CHG FOUNDATION AID	21.41	3.00	22.50	7.26	3.00	3.00

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	591401 MONTICELLO	591502 SULLIVAN WEST	COUNTY TOTALS
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	29,292,124	10,745,996	95,776,211
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	139,872	3,302,769
BOCES	2,608,297	782,101	9,545,691
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	732,568	91,969	2,726,962
PRIVATE EXCESS COST	511,003	238,047	2,327,454
HARDWARE & TECHNOLOGY	43,275	8,377	130,663
SOFTWARE, LIBRARY, TEXTBOOK	313,715	83,823	794,360
TRANSPORTATION INCL SUMMER	3,442,235	946,829	14,203,181
BUILDING + BLDG REORG INCENT	1,296,398	3,105,637	13,242,133
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	40,514,694	16,775,885	146,876,416
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	33,390,074	11,068,375	109,276,678
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	139,872	3,979,557
BOCES	3,225,782	1,080,804	12,161,347
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,584,997	21,466	3,312,040
PRIVATE EXCESS COST	859,622	294,965	2,945,394
HARDWARE & TECHNOLOGY	42,123	8,561	133,980
SOFTWARE, LIBRARY, TEXTBOOK	263,972	82,790	807,741
TRANSPORTATION INCL SUMMER	3,836,746	1,302,379	14,019,348
BUILDING + BLDG REORG INCENT	1,764,889	3,083,152	13,184,723
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	47,280,284	17,716,448	164,647,800
\$ CHG 22-23 MINUS 21-22	6,765,590	940,563	17,771,384
% CHG TOTAL AID	16.70	5.61	
\$ CHG FOUNDATION AID	4,097,950	322,379	13,500,467
% CHG FOUNDATION AID	13.99	3.00	

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	600101 HAVERLY	600301 CANDOR	600402 NEWARK VALLEY	600601 OWEGO-APALACHI	600801 SPENCER VAN ET	600903 TIOGA
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	15,729,662	8,335,012	12,082,639	15,047,843	10,118,826	10,971,541
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	233,232	175,189	274,560	555,672	125,150
BOCES	1,870,243	771,473	1,353,970	2,690,699	1,380,071	678,724
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	190,453	239,501	118,922	320,145	28,881	181,126
PRIVATE EXCESS COST	0	26,408	37,023	282,186	0	31,156
HARDWARE & TECHNOLOGY	28,780	14,394	19,979	34,809	14,822	17,507
SOFTWARE, LIBRARY, TEXTBOOK	107,071	57,338	81,949	149,693	65,211	68,487
TRANSPORTATION INCL SUMMER	1,095,067	971,611	1,538,865	2,542,457	1,239,811	1,275,834
BUILDING + BLDG REORG INCENT	4,241,105	2,018,521	1,190,089	3,254,642	2,260,291	1,957,393
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	23,966,393	12,667,490	16,598,625	24,616,712	15,663,585	15,306,978
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	17,064,949	9,021,428	12,445,118	16,729,345	10,422,390	11,875,850
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	322,938	175,189	433,205	609,391	368,581
BOCES	1,891,226	909,532	1,354,107	3,000,856	1,430,949	708,116
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	300,156	255,113	139,533	509,623	114,876	195,024
PRIVATE EXCESS COST	0	99,712	33,536	324,555	35,326	49,227
HARDWARE & TECHNOLOGY	29,381	14,132	19,949	36,063	14,861	17,549
SOFTWARE, LIBRARY, TEXTBOOK	114,198	55,610	81,690	151,987	65,079	67,226
TRANSPORTATION INCL SUMMER	1,189,432	957,956	1,631,798	2,748,372	1,328,593	1,334,406
BUILDING + BLDG REORG INCENT	4,285,945	2,174,619	1,196,134	3,238,413	2,171,289	1,988,884
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	25,579,299	13,811,040	17,077,054	27,192,097	16,192,754	16,604,863
\$ CHG 22-23 MINUS 21-22	1,612,906	1,143,550	478,429	2,575,385	529,169	1,297,885
% CHG TOTAL AID	6.73	9.03	2.88	10.46	3.38	8.48
\$ CHG FOUNDATION AID	1,335,287	686,416	362,479	1,681,502	303,564	904,309
% CHG FOUNDATION AID	8.49	8.24	3.00	11.17	3.00	8.24

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	72,285,523
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,067,815
BOCES	8,745,180
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,079,028
PRIVATE EXCESS COST	376,773
HARDWARE & TECHNOLOGY	130,291
SOFTWARE, LIBRARY, TEXTBOOK	529,749
TRANSPORTATION INCL SUMMER	8,663,705
BUILDING + BLDG REORG INCENT	14,922,041
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	108,819,783
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	77,559,080
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,613,316
BOCES	9,294,786
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,514,325
PRIVATE EXCESS COST	542,356
HARDWARE & TECHNOLOGY	131,935
SOFTWARE, LIBRARY, TEXTBOOK	535,790
TRANSPORTATION INCL SUMMER	9,190,557
BUILDING + BLDG REORG INCENT	15,055,284
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	116,457,107
\$ CHG 22-23 MINUS 21-22	7,637,324
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	5,273,557
% CHG FOUNDATION AID	

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 COUNTY - TOMPKINS 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	13,741,068	9,084,949	19,384,691	5,003,810	8,703,032	9,009,204
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	366,701	839,552	140,400	339,889	65,888
BOCES	1,855,394	1,358,060	4,335,559	1,321,474	971,671	1,449,044
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	293,351	169,483	647,170	82,728	272,753	113,217
PRIVATE EXCESS COST	205,681	43,180	305,035	0	151,336	6,328
HARDWARE & TECHNOLOGY	23,412	15,046	57,372	17,075	6,372	13,460
SOFTWARE, LIBRARY, TEXTBOOK	111,320	61,866	414,879	96,160	52,297	64,595
TRANSPORTATION INCL SUMMER	1,407,323	952,264	3,699,643	706,323	864,134	1,091,325
BUILDING + BLDG REORG INCENT	3,209,859	2,533,790	4,932,015	1,455,303	3,017,258	1,488,055
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	21,018,255	14,588,339	34,678,021	9,089,984	14,381,742	13,301,116
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	14,153,300	9,357,497	19,966,231	5,625,880	9,416,326	9,279,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,627	366,701	1,239,152	140,400	368,212	244,613
BOCES	1,926,221	1,419,618	4,237,593	1,563,259	1,037,002	1,543,820
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	232,753	191,220	436,811	152,792	210,417	87,153
PRIVATE EXCESS COST	261,966	173,632	259,986	0	149,991	28,569
HARDWARE & TECHNOLOGY	22,572	14,579	55,403	17,420	12,987	15,272
SOFTWARE, LIBRARY, TEXTBOOK	106,705	61,094	411,052	93,616	57,612	75,762
TRANSPORTATION INCL SUMMER	1,842,663	1,159,466	3,467,877	1,021,776	850,977	1,127,217
BUILDING + BLDG REORG INCENT	3,182,040	2,571,666	4,963,852	1,598,990	2,947,162	1,483,817
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	22,045,024	15,315,473	35,100,062	10,480,244	15,050,686	13,885,703
\$ CHG 22-23 MINUS 21-22	1,026,769	727,134	422,041	1,390,260	668,944	584,587
% CHG TOTAL AID	4.89	4.98	1.22	15.29	4.65	4.40
\$ CHG FOUNDATION AID	412,232	272,548	581,540	622,070	713,294	270,276
% CHG FOUNDATION AID	3.00	3.00	3.00	12.43	8.20	3.00

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 COUNTY - TOMPKINS 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021-22 BASE YEAR AIDS:	
FOUNDATION AID	64,926,754
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,901,100
BOCES	11,291,202
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,578,702
PRIVATE EXCESS COST	711,560
HARDWARE & TECHNOLOGY	132,737
SOFTWARE, LIBRARY, TEXTBOOK	804,117
TRANSPORTATION INCL SUMMER	8,724,612
BUILDING + BLDG REORG INCENT	16,636,280
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	107,057,457
2022-23 ESTIMATED AIDS:	
FOUNDATION AID	67,798,714
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,653,705
BOCES	11,727,513
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,311,146
PRIVATE EXCESS COST	874,144
HARDWARE & TECHNOLOGY	138,233
SOFTWARE, LIBRARY, TEXTBOOK	805,841
TRANSPORTATION INCL SUMMER	9,469,976
BUILDING + BLDG REORG INCENT	16,747,527
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	111,877,192
\$ CHG 22-23 MINUS 21-22	4,819,735
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	2,871,960
% CHG FOUNDATION AID	

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COUNTY - ULSTER 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	51,154,018	9,556,899	16,608,232	9,601,931	9,926,148	7,369,045
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	221,160	636,296	270,060	232,200	258,032
BOCES	4,254,222	1,487,683	1,617,385	1,518,770	1,430,860	516,962
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	599,434	306,545	176,039	573,112	564,650	92,414
PRIVATE EXCESS COST	4,035,909	358,189	129,319	442,826	604,820	90,948
HARDWARE & TECHNOLOGY	104,691	24,025	0	0	25,758	0
SOFTWARE, LIBRARY, TEXTBOOK	543,517	131,612	105,835	140,789	164,681	104,225
TRANSPORTATION INCL SUMMER	4,074,770	1,282,305	1,058,989	1,878,574	3,169,924	337,528
BUILDING + BLDG REORG INCENT	7,012,104	1,698,834	2,005,798	2,356,501	2,076,678	594,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	74,872,427	15,269,334	23,902,270	17,240,554	18,446,563	10,079,940
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	57,411,742	10,691,192	17,106,478	12,597,448	10,662,354	7,590,116
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,684,612	221,160	636,296	270,060	345,600	258,032
BOCES	5,173,260	1,401,294	1,934,325	1,482,396	1,564,452	635,119
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,067,155	279,962	168,827	418,225	373,439	92,235
PRIVATE EXCESS COST	4,012,306	348,330	130,508	641,474	591,264	99,429
HARDWARE & TECHNOLOGY	103,850	24,087	17,334	31,368	22,675	0
SOFTWARE, LIBRARY, TEXTBOOK	537,709	131,707	149,412	154,865	155,625	100,060
TRANSPORTATION INCL SUMMER	6,322,283	1,454,238	2,423,294	2,644,427	3,383,963	474,365
BUILDING + BLDG REORG INCENT	6,958,376	1,653,633	2,020,107	2,386,513	1,309,053	590,469
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	84,892,783	16,407,685	26,150,958	21,084,767	18,659,269	10,555,238
\$ CHG 22-23 MINUS 21-22	10,020,356	1,138,351	2,248,688	3,844,213	212,706	475,298
% CHG TOTAL AID	13.38	7.46	9.41	22.30	1.15	4.72
\$ CHG FOUNDATION AID	6,257,724	1,134,293	498,246	2,995,517	736,206	221,071
% CHG FOUNDATION AID	12.23	11.87	3.00	31.20	7.42	3.00

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COUNTY - ULSTER 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	WALLKILL	ELLENVILLE	TOTALS
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	16,008,224	21,331,398	17,064,710	158,620,605
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	358,705	302,535	0	3,751,260
BOCES	1,614,789	1,990,906	1,217,484	15,649,061
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	386,256	980,175	401,701	4,081,026
PRIVATE EXCESS COST	849,503	289,210	716,019	7,516,743
HARDWARE & TECHNOLOGY	35,782	47,907	23,107	2,61,268
SOFTWARE, LIBRARY, TEXTBOOK	199,764	230,828	126,727	1,748,678
TRANSPORTATION INCL SUMMER	1,861,568	3,612,288	2,292,733	19,568,679
BUILDING + BLDG REORG INCENT	1,950,579	1,820,035	995,161	20,510,363
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	23,609,201	30,984,289	23,401,111	237,805,689
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	16,537,054	22,577,795	18,754,221	173,928,400
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	559,092	545,236	4,968,470
BOCES	1,696,161	2,288,474	1,480,300	17,655,781
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	237,336	948,252	455,659	4,041,090
PRIVATE EXCESS COST	916,203	286,694	701,587	7,727,795
HARDWARE & TECHNOLOGY	35,220	48,144	22,644	305,322
SOFTWARE, LIBRARY, TEXTBOOK	197,999	229,053	122,468	1,778,898
TRANSPORTATION INCL SUMMER	2,659,853	3,811,185	2,955,619	26,129,227
BUILDING + BLDG REORG INCENT	227,885	1,825,902	993,180	17,965,118
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	23,299,424	32,953,598	26,594,385	260,598,107
\$ CHG 22-23 MINUS 21-22	-309,777	1,969,309	3,193,274	22,792,418
% CHG TOTAL AID	-1.31	6.36	13.65	
\$ CHG FOUNDATION AID	528,830	1,246,397	1,689,511	15,307,795
% CHG FOUNDATION AID	3.30	5.84	9.90	

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 COUNTY - WARREN 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	501,649	2,755,991	14,379,027	2,665,910	1,603,846	6,561,698
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	358,477	0	0	37,800
BOCES	103,219	159,117	1,577,483	150,967	407,084	419,941
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	2,696	536,473	0	0	79,502
PRIVATE EXCESS COST	0	130,156	450,093	24,508	22,608	80,435
HARDWARE & TECHNOLOGY	0	0	34,328	756	0	1,998
SOFTWARE, LIBRARY, TEXTBOOK	11,092	37,356	157,070	23,844	56,187	53,654
TRANSPORTATION INCL SUMMER	34,248	112,466	983,155	245,161	56,755	640,104
BUILDING + BLDG REORG INCENT	13,934	756,616	3,351,124	168,287	94,314	603,977
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	871,082	4,228,625	22,098,899	3,544,580	2,350,805	8,576,850
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	516,698	2,838,670	15,585,311	2,745,887	1,651,961	6,758,548
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	495,944	0	108,000	146,207
BOCES	122,328	187,548	1,719,024	177,801	456,546	365,604
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,773	495,839	6,078	0	27,217
PRIVATE EXCESS COST	0	131,762	454,792	23,499	18,232	123,501
HARDWARE & TECHNOLOGY	0	0	35,472	1,097	0	2,777
SOFTWARE, LIBRARY, TEXTBOOK	9,863	37,436	157,774	22,811	51,874	53,043
TRANSPORTATION INCL SUMMER	40,538	125,169	1,129,822	280,643	58,702	795,203
BUILDING + BLDG REORG INCENT	13,614	755,647	3,381,469	385,606	94,595	673,201
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	909,981	4,352,232	23,727,116	3,908,569	2,549,921	9,043,042
\$ CHG 22-23 MINUS 21-22	38,899	123,607	1,628,217	363,989	199,116	466,192
% CHG TOTAL AID	4.47	2.92	7.37	10.27	8.47	5.44
\$ CHG FOUNDATION AID	15,049	82,679	1,206,284	79,977	48,115	196,850
% CHG FOUNDATION AID	3.00	3.00	8.39	3.00	3.00	3.00

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 COUNTY - WARREN 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	16,255,537	1,301,828	9,330,353	55,355,839
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	339,360	0	61,955	846,867
BOCES	1,591,921	112,526	580,078	5,102,336
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	307,119	31,836	212,873	1,170,499
PRIVATE EXCESS COST	545,301	37,153	132,603	1,422,857
HARDWARE & TECHNOLOGY	47,127	2,111	8,721	95,047
SOFTWARE, LIBRARY, TEXTBOOK	250,037	18,907	52,537	660,673
TRANSPORTATION INCL SUMMER	2,149,607	31,679	686,627	4,939,802
BUILDING + BLDG REORG INCENT	4,478,884	58,706	1,490,574	11,016,416
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	26,370,701	1,664,746	13,019,001	82,725,289
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	18,318,408	1,513,731	9,610,263	59,539,477
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	559,944	165,132	61,955	1,586,457
BOCES	1,787,075	145,207	583,791	5,544,924
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	281,035	35,853	146,003	993,798
PRIVATE EXCESS COST	540,006	70,719	150,344	1,512,855
HARDWARE & TECHNOLOGY	48,478	2,402	8,729	98,955
SOFTWARE, LIBRARY, TEXTBOOK	249,846	19,369	52,510	654,526
TRANSPORTATION INCL SUMMER	2,240,250	41,607	679,986	5,391,920
BUILDING + BLDG REORG INCENT	4,432,081	62,856	1,331,055	11,130,124
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	28,862,936	2,126,876	13,087,316	88,567,989
\$ CHG 22-23 MINUS 21-22	2,492,235	462,130	68,315	5,842,700
% CHG TOTAL AID	9.45	27.76	0.52	
\$ CHG FOUNDATION AID	2,062,871	211,903	279,910	4,183,638
% CHG FOUNDATION AID	12.69	16.28	3.00	

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENNICH	HARTFORD
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,833,731	4,373,958	5,272,590	13,276,534	7,578,231	5,109,400
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	126,560	256,060	73,309
BOCES	542,230	465,169	810,354	1,192,685	645,397	663,727
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	188,451	81,114	84,720	352,073	240,827	59,755
PRIVATE EXCESS COST	127,876	82,638	0	368,418	208,354	53,803
HARDWARE & TECHNOLOGY	7,407	5,690	8,397	19,483	14,104	6,252
SOFTWARE, LIBRARY, TEXTBOOK	36,434	33,252	33,260	78,235	65,608	21,215
TRANSPORTATION INCL SUMMER	480,084	610,775	130,441	1,482,080	880,159	916,068
BUILDING + BLDG REORG INCENT	503,876	258,303	897,963	2,112,904	1,037,252	1,480,455
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	202,115	0	0	0	138,624
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,873,049	6,179,661	7,340,889	19,008,972	10,925,992	8,522,608
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	6,008,742	4,505,176	5,430,767	14,213,183	7,805,577	5,262,682
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	363,461	256,060	73,309
BOCES	568,439	498,429	880,803	1,236,674	634,272	730,445
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	189,733	99,596	301,361	547,678	160,030	56,684
PRIVATE EXCESS COST	137,453	106,419	0	376,347	206,633	76,498
HARDWARE & TECHNOLOGY	7,587	5,769	7,789	19,317	13,959	6,904
SOFTWARE, LIBRARY, TEXTBOOK	38,103	33,944	31,840	78,746	70,102	30,986
TRANSPORTATION INCL SUMMER	545,211	641,553	180,443	1,547,881	795,864	899,289
BUILDING + BLDG REORG INCENT	595,059	334,828	879,640	2,088,346	989,534	1,476,863
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	202,115	0	0	0	138,624
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,243,287	6,487,176	7,815,807	20,471,633	10,932,031	8,752,284
\$ CHG 22-23 MINUS 21-22	370,238	307,515	474,918	1,462,661	6,039	229,676
% CHG TOTAL AID	4.70	4.98	6.47	7.69	0.06	2.69
\$ CHG FOUNDATION AID	175,011	131,218	158,177	936,649	227,346	153,282
% CHG FOUNDATION AID	3.00	3.00	3.00	7.05	3.00	3.00

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	21,895,322	298,319	5,730,509	8,370,455	8,137,300	85,876,349
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	177,140	61,200	263,902	1,553,943
BOCES	1,778,181	59,899	610,005	813,608	576,834	8,158,089
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	566,774	0	0	130,209	379,076	2,082,999
PRIVATE EXCESS COST	643,106	0	0	95,004	285,711	1,871,910
HARDWARE & TECHNOLOGY	41,225	0	7,191	12,583	10,193	1,132,525
SOFTWARE, LIBRARY, TEXTBOOK	176,060	1,859	27,365	62,561	56,288	592,237
TRANSPORTATION INCL SUMMER	2,235,026	9,857	688,188	1,056,459	769,254	9,258,391
BUILDING + BLDG REORG INCENT	4,017,209	0	1,515,790	2,651,468	389,833	14,865,053
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	140,955	127,523	0	0	609,217
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	31,633,204	510,889	8,883,711	13,253,347	10,868,391	125,000,713
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	24,696,175	307,268	5,902,424	8,621,568	8,381,419	91,134,981
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	493,757	0	177,140	218,982	263,902	2,162,082
BOCES	1,822,779	64,068	627,415	728,007	584,337	8,375,668
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	524,871	0	78,519	81,987	240,512	2,280,971
PRIVATE EXCESS COST	633,944	0	36,834	107,326	286,794	1,968,248
HARDWARE & TECHNOLOGY	41,043	0	8,837	13,485	10,735	135,425
SOFTWARE, LIBRARY, TEXTBOOK	176,033	4,932	43,258	65,693	58,820	632,457
TRANSPORTATION INCL SUMMER	2,448,237	10,980	827,340	1,158,082	946,762	10,001,644
BUILDING + BLDG REORG INCENT	3,951,180	0	1,534,429	2,305,668	363,149	14,518,703
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	140,955	127,523	0	0	609,217
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,788,028	528,203	9,363,719	13,300,798	11,136,430	131,819,396
\$ CHG 22-23 MINUS 21-22	3,154,824	17,314	480,008	47,451	268,039	6,818,683
% CHG TOTAL AID	9.97	3.39	5.40	0.36	2.47	
\$ CHG FOUNDATION AID	2,800,853	8,949	171,915	251,113	244,119	5,258,632
% CHG FOUNDATION AID	12.79	3.00	3.00	3.00	3.00	

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COUNTY - WAYNE

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	23,026,235	10,833,747	11,261,524	8,717,712	11,533,638	13,472,552
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	746,103	93,754	142,596	180,086
BOCES	3,809,235	1,381,260	1,410,166	1,157,785	1,658,936	2,052,506
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,371,112	321,868	730,474	139,201	282,395	518,618
PRIVATE EXCESS COST	222,809	0	71,580	238,110	62,164	121,265
HARDWARE & TECHNOLOGY	149,589	14,846	17,896	11,238	33,058	33,435
SOFTWARE LIBRARY TEXTBOOK	149,306	58,877	69,264	49,759	165,514	141,581
TRANSPORTATION INCL SUMMER	1,827,842	1,022,865	1,431,970	1,168,122	1,848,808	2,636,378
BUILDING + BLDG REORG INCENT	4,431,057	3,420,482	1,624,826	1,804,504	1,790,703	3,148,193
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	35,153,153	17,467,832	17,363,803	13,380,215	17,517,812	22,324,600
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	25,333,385	11,684,401	12,250,845	8,979,243	12,250,077	15,242,873
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	668,169	413,887	746,103	254,781	366,276	483,746
BOCES	3,883,387	2,097,957	2,363,637	1,530,607	2,452,511	2,298,058
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,394,969	602,495	791,027	198,084	330,216	465,349
PRIVATE EXCESS COST	227,254	0	107,294	244,169	89,041	136,720
HARDWARE & TECHNOLOGY	40,387	14,967	17,711	11,535	32,521	33,577
SOFTWARE LIBRARY TEXTBOOK	156,780	61,564	68,755	51,719	164,374	139,774
TRANSPORTATION INCL SUMMER	2,099,706	1,266,484	1,877,897	1,228,063	1,750,503	2,918,022
BUILDING + BLDG REORG INCENT	4,394,033	3,465,014	1,689,644	943,671	1,838,589	3,148,962
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	38,198,070	19,606,769	19,912,913	13,441,872	19,274,108	24,887,067
\$ CHG 22-23 MINUS 21-22	3,044,917	2,138,937	2,549,110	61,657	1,756,296	2,562,467
% CHG TOTAL AID	8.66	12.25	14.68	0.46	10.03	11.48
\$ CHG FOUNDATION AID	2,307,150	850,654	989,321	261,531	716,439	1,770,321
% CHG FOUNDATION AID	10.02	7.85	8.78	3.00	6.21	13.14

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COUNTY - WAYNE

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-HOLCOT	RED CREEK	TOTALS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	6,075,048	12,524,582	8,208,125	13,284,577	10,991,754	129,929,494
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	858,386	169,080	609,588	479,828	4,369,873
BOCES	1,302,064	1,270,291	1,500,094	1,757,421	1,342,465	18,642,223
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	182,684	338,849	179,507	564,049	0	4,628,757
PRIVATE EXCESS COST	129,941	69,585	106,027	99,636	0	1,121,117
HARDWARE & TECHNOLOGY	16,732	17,796	18,627	18,172	15,121	206,510
SOFTWARE LIBRARY TEXTBOOK	70,355	74,070	79,942	87,805	63,351	1,009,824
TRANSPORTATION INCL SUMMER	1,097,379	1,075,819	1,295,366	1,520,533	1,139,114	18,064,106
BUILDING + BLDG REORG INCENT	1,977,380	1,815,357	1,632,753	3,513,533	2,621,317	27,780,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	11,222,080	18,447,272	13,189,521	21,455,293	16,652,950	204,174,531
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	6,672,703	12,900,319	8,601,194	13,683,114	11,417,785	139,015,939
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	858,386	326,185	609,588	479,828	5,577,546
BOCES	1,594,898	2,495,942	2,266,174	2,129,192	1,932,261	25,044,624
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	156,768	407,370	183,126	514,715	191,300	5,235,419
PRIVATE EXCESS COST	128,630	70,953	114,576	120,776	0	1,239,413
HARDWARE & TECHNOLOGY	16,756	17,559	18,374	17,459	14,931	235,777
SOFTWARE LIBRARY TEXTBOOK	70,059	76,973	78,293	86,834	62,312	1,017,437
TRANSPORTATION INCL SUMMER	1,142,860	1,379,125	1,294,620	1,694,132	1,483,437	18,134,849
BUILDING + BLDG REORG INCENT	2,091,026	1,823,498	1,685,545	3,513,533	2,638,606	27,232,121
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	12,244,297	20,432,662	14,568,087	22,369,343	18,220,460	223,155,648
\$ CHG 22-23 MINUS 21-22	1,022,217	1,985,390	1,378,566	914,050	1,567,510	18,981,117
% CHG TOTAL AID	9.11	10.76	10.45	4.26	9.41	
\$ CHG FOUNDATION AID	597,655	375,737	393,069	398,537	426,031	9,086,445
% CHG FOUNDATION AID	9.84	3.00	4.79	3.00	3.88	

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 COUNTY - WESTCHESTER 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	4,255,147	4,915,622	2,670,900	4,887,282	5,472,885	1,778,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	360,000	194,400	183,600	405,000	207,900
BOCES	1,674,292	1,151,228	695,316	872,638	1,253,364	657,833
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,330	143,501	88,286	99,518	19,048	33,534
PRIVATE EXCESS COST	164,095	210,732	83,520	101,007	114,157	120,694
HARDWARE & TECHNOLOGY	11,718	0	11,889	1,308	20,147	6,529
SOFTWARE LIBRARY, TEXTBOOK	247,702	268,433	125,895	179,438	263,304	93,944
TRANSPORTATION INCL SUMMER	1,233,338	561,230	808,618	672,766	535,123	238,981
BUILDING + BLDG REORG INCENT	711,118	537,326	1,463,762	236,914	1,764,880	416,686
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	8,430,164	8,148,072	6,246,538	7,583,628	10,171,667	3,662,179
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	4,880,060	5,063,090	3,406,771	6,083,674	7,436,111	2,411,893
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	518,400	1,051,635	302,400	394,200	637,200	207,900
BOCES	1,638,086	1,229,250	590,522	836,203	1,618,207	603,701
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	64,149	147,335	80,793	51,441	128,865	115,551
PRIVATE EXCESS COST	171,229	206,197	124,733	107,233	194,155	128,209
HARDWARE & TECHNOLOGY	17,292	0	12,242	3,354	22,081	7,133
SOFTWARE LIBRARY, TEXTBOOK	253,055	333,175	126,160	182,388	261,791	93,746
TRANSPORTATION INCL SUMMER	1,798,725	673,896	975,475	883,034	602,548	290,321
BUILDING + BLDG REORG INCENT	927,042	360,067	1,496,725	287,980	1,910,305	648,984
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	10,368,465	9,064,645	7,219,773	9,178,663	13,135,022	4,614,906
\$ CHG 22-23 MINUS 21-22	1,938,301	916,573	973,235	1,595,035	2,963,355	952,727
% CHG TOTAL AID	22.99	11.25	15.58	21.03	29.13	26.02
\$ CHG FOUNDATION AID	624,913	147,468	735,871	1,196,392	1,963,226	633,283
% CHG FOUNDATION AID	14.69	3.00	27.55	24.48	35.87	35.61

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 COUNTY - WESTCHESTER 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	1,171,940	7,931,387	2,099,529	3,166,537	3,546,117	4,644,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	221,400	172,800	280,800
BOCES	717,386	1,330,359	604,342	774,421	1,204,406	620,579
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	45,277	189,526	129,079	65,045	30,976	191,826
PRIVATE EXCESS COST	15,080	103,342	57,166	177,615	114,096	201,089
HARDWARE & TECHNOLOGY	0	38,941	5,372	20,479	4,965	21,287
SOFTWARE LIBRARY, TEXTBOOK	146,658	231,000	147,152	139,329	131,042	185,591
TRANSPORTATION INCL SUMMER	54,075	1,258,268	408,263	400,684	342,554	502,394
BUILDING + BLDG REORG INCENT	177,323	3,050,798	795,385	956,404	416,312	1,036,745
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,337,101	15,047,856	4,253,291	6,033,535	6,091,760	7,878,404
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	1,207,098	10,098,097	2,756,368	4,025,473	4,139,885	6,437,709
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	334,800	774,035	334,800	221,400	280,800	388,800
BOCES	695,002	1,229,641	655,847	795,402	1,045,977	651,542
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,800	168,420	196,014	56,332	27,199	203,362
PRIVATE EXCESS COST	28,486	111,542	98,424	197,723	129,457	182,459
HARDWARE & TECHNOLOGY	1,313	41,658	8,326	21,995	15,092	24,469
SOFTWARE LIBRARY, TEXTBOOK	143,315	239,521	146,680	140,850	134,188	186,985
TRANSPORTATION INCL SUMMER	113,666	2,256,629	629,910	486,015	497,666	718,479
BUILDING + BLDG REORG INCENT	149,810	700,795	821,467	947,922	443,265	1,124,799
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,723,652	15,620,338	5,654,835	7,004,333	6,843,021	10,111,991
\$ CHG 22-23 MINUS 21-22	386,551	572,482	1,401,544	970,798	751,261	2,233,587
% CHG TOTAL AID	16.54	3.80	32.95	16.09	12.33	28.35
\$ CHG FOUNDATION AID	35,158	2,166,710	656,839	858,936	593,768	1,793,003
% CHG FOUNDATION AID	3.00	27.32	31.29	27.13	16.74	38.60

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 COUNTY - WESTCHESTER 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	2,548,824	3,960,552	2,388,056	3,361,966	4,888,355	3,809,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,000	393,733	259,267	313,660	243,000	243,000
BOCES	811,073	667,617	275,564	457,983	1,174,183	1,174,183
SPECIAL SERVICES	0	0	0	0	10,314	0
HIGH COST EXCESS COST	114,859	183,984	126,522	17,538	268,417	65,465
PRIVATE EXCESS COST	50,121	63,015	99,374	105,801	188,234	146,942
HARDWARE & TECHNOLOGY	13,537	0	4,748	0	10,523	10,686
SOFTWARE LIBRARY, TEXTBOOK	161,896	173,484	93,801	354,823	510,752	167,762
TRANSPORTATION INCL SUMMER	223,890	321,266	583,638	383,956	693,073	670,214
BUILDING + BLDG REORG INCENT	1,202,969	21,968	291,563	92,566	1,236,007	485,321
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	5,350,047	5,794,234	4,289,699	4,747,802	8,156,418	7,604,144
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	3,534,553	4,079,368	3,223,388	3,462,824	6,028,356	4,983,943
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	329,400	620,533	259,267	648,000	1,561,060	399,600
BOCES	801,017	856,079	256,765	543,363	1,132,792	1,132,792
SPECIAL SERVICES	0	0	0	0	9,000	0
HIGH COST EXCESS COST	115,468	91,067	127,916	104,625	211,620	64,334
PRIVATE EXCESS COST	66,925	59,245	112,392	112,914	191,663	211,508
HARDWARE & TECHNOLOGY	17,636	0	5,495	0	24,414	13,645
SOFTWARE LIBRARY, TEXTBOOK	158,255	169,625	91,677	351,988	500,519	166,024
TRANSPORTATION INCL SUMMER	401,671	405,530	774,002	436,848	1,031,442	774,112
BUILDING + BLDG REORG INCENT	1,562,747	31,969	312,115	49,320	1,253,048	489,284
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	6,994,550	6,314,031	5,330,183	5,723,051	10,848,200	9,066,332
\$ CHG 22-23 MINUS 21-22	1,644,503	519,797	1,040,484	975,249	2,691,782	1,462,188
% CHG TOTAL AID	30.74	8.97	24.26	20.54	33.00	19.23
\$ CHG FOUNDATION AID	985,729	118,816	835,332	100,858	1,140,001	1,174,462
% CHG FOUNDATION AID	38.67	3.00	34.98	3.00	23.32	30.83

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	664,490	2,839,362	3,853,457	79,154,915	3,991,010	35,544,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	178,200	194,400	2,384,400	1,450,654	1,450,654
BOCES	407,865	1,304,677	1,261,342	6,052,992	1,129,753	5,487,481
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	86,882	285,858	1,490,874	143,535	366,051
PRIVATE EXCESS COST	0	278,395	482,862	1,935,819	81,261	801,324
HARDWARE & TECHNOLOGY	0	8,798	16,650	118,445	21,218	135,424
SOFTWARE LIBRARY, TEXTBOOK	29,500	114,497	128,067	686,947	288,044	947,711
TRANSPORTATION INCL SUMMER	94,701	656,164	277,595	4,172,911	2,148,390	4,545,622
BUILDING + BLDG REORG INCENT	170,395	482,068	2,265,640	11,107,994	2,103,600	4,531,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,438,723	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,432,494	6,752,736	8,949,190	110,894,155	9,936,808	54,473,631
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	684,424	3,605,614	5,042,382	81,529,562	4,110,740	43,819,909
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	286,200	302,400	2,856,466	626,400	2,249,854
BOCES	273,226	1,071,458	936,797	5,639,479	1,064,325	5,537,044
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	790	80,664	320,521	2,287,638	211,519	833,435
PRIVATE EXCESS COST	0	308,227	497,793	1,887,974	101,372	778,526
HARDWARE & TECHNOLOGY	0	8,115	17,831	114,434	25,580	134,522
SOFTWARE LIBRARY, TEXTBOOK	28,810	113,235	127,366	677,301	288,520	933,893
TRANSPORTATION INCL SUMMER	98,359	857,521	334,997	7,043,397	2,522,419	7,083,632
BUILDING + BLDG REORG INCENT	155,585	642,469	2,273,126	10,667,833	2,380,254	4,626,533
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,039,847	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,306,737	7,780,196	10,036,529	116,094,396	11,361,126	66,661,311
\$ CHG 22-23 MINUS 21-22	-125,757	1,027,460	1,087,339	5,200,241	1,424,318	12,187,680
% CHG TOTAL AID	-8.78	15.22	12.15	4.69	14.33	22.37
\$ CHG FOUNDATION AID	19,934	766,252	1,188,925	2,374,647	119,730	8,275,606
% CHG FOUNDATION AID	3.00	26.99	30.85	3.00	3.00	23.28

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	2,073,682	1,464,684	18,266,308	1,587,394	35,563,641	4,357,542
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	329,400
BOCES	1,502,300	623,336	2,787,969	950,367	2,239,991	1,726,882
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	10,904	67,587	214,237	6,595	2,033,870	95,900
PRIVATE EXCESS COST	61,045	52,365	314,758	42,670	937,805	44,378
HARDWARE & TECHNOLOGY	0	1,138	66,896	7,340	59,688	24,366
SOFTWARE LIBRARY TEXTBOOK	185,282	83,151	384,470	107,336	276,611	225,569
TRANSPORTATION INCL SUMMER	367,843	359,868	3,585,933	683,335	2,425,934	353,780
BUILDING + BLDG REORG INCENT	79,368	163,869	3,196,550	376,341	3,752,617	1,866,841
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,282,608	2,917,302	32,107,758	3,871,114	48,703,096	9,141,324
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	2,135,892	1,708,823	25,138,289	1,743,514	40,960,605	5,898,670
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,200	178,200	2,991,410	210,600	764,610	469,800
BOCES	1,274,020	579,549	2,643,334	732,879	1,764,419	1,647,632
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,471	98,838	241,231	24,183	1,926,502	85,928
PRIVATE EXCESS COST	83,226	56,960	322,351	56,714	928,836	93,008
HARDWARE & TECHNOLOGY	0	2,817	71,870	8,078	61,463	26,910
SOFTWARE LIBRARY TEXTBOOK	189,463	83,554	406,421	105,816	292,810	225,303
TRANSPORTATION INCL SUMMER	376,717	567,364	5,041,402	803,479	3,428,424	452,520
BUILDING + BLDG REORG INCENT	65,646	371,035	3,927,212	465,728	3,608,889	2,036,372
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,580,819	3,748,444	41,082,747	4,260,727	54,372,887	11,052,739
\$ CHG 22-23 MINUS 21-22	298,211	831,142	8,974,989	389,613	5,669,791	1,911,415
% CHG TOTAL AID	6.96	28.49	27.95	10.06	11.64	20.91
\$ CHG FOUNDATION AID	62,210	244,139	6,871,981	156,120	5,396,964	1,541,128
% CHG FOUNDATION AID	3.00	16.67	37.62	9.83	15.18	35.37

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	2,155,444	2,078,757	28,862,635	1,665,469	3,561,544	5,750,296
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	167,400	3,500,000	0	0	237,600
BOCES	342,200	310,400	2,118,330	607,684	697,571	927,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	98,204	98,414	2,134,340	0	115,838	307,893
PRIVATE EXCESS COST	23,608	116,786	451,474	13,086	77,531	342,323
HARDWARE & TECHNOLOGY	0	6,974	71,744	0	0	23,906
SOFTWARE LIBRARY TEXTBOOK	297,762	128,596	401,638	44,912	398,111	243,382
TRANSPORTATION INCL SUMMER	96,631	210,608	2,173,723	329,651	312,629	1,876,182
BUILDING + BLDG REORG INCENT	162,092	490,987	4,512,601	699,633	2,107,257	2,181,411
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,188,086	3,608,922	45,071,919	3,460,435	7,270,481	12,031,839
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	2,220,107	2,710,012	39,688,257	2,037,377	3,668,390	7,252,165
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	718,200	275,400	3,500,000	248,400	783,000	486,000
BOCES	283,943	346,696	1,691,068	749,612	582,907	903,910
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	172,869	79,073	2,337,284	58,459	89,340	298,890
PRIVATE EXCESS COST	21,041	100,189	446,001	12,467	83,698	324,622
HARDWARE & TECHNOLOGY	0	8,746	70,441	5,584	0	26,549
SOFTWARE LIBRARY TEXTBOOK	287,223	125,518	393,788	102,806	397,838	238,189
TRANSPORTATION INCL SUMMER	97,779	253,490	2,372,862	440,175	479,517	2,127,409
BUILDING + BLDG REORG INCENT	157,229	524,777	3,885,723	529,699	2,196,803	1,602,811
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,970,536	4,423,901	55,233,858	4,286,579	8,281,493	13,401,801
\$ CHG 22-23 MINUS 21-22	782,450	814,979	10,161,939	826,144	1,011,012	1,369,962
% CHG TOTAL AID	24.54	22.58	22.55	23.87	13.91	11.39
\$ CHG FOUNDATION AID	64,663	631,255	10,825,622	371,908	106,846	1,501,869
% CHG FOUNDATION AID	3.00	30.37	37.51	22.33	3.00	26.12

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 YORKTOWN	COUNTY TOTALS
2021-22 BASE YEAR AIDS:					
FOUNDATION AID	18,803,981	233,925,347	26,143,921	10,246,231	590,052,309
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,986,386	13,011,980	802,447	475,200	32,408,082
BOCES	4,282,494	0	3,381,110	917,828	54,902,749
SPECIAL SERVICES	0	9,117,950	0	0	9,128,764
HIGH COST EXCESS COST	572,975	9,324,714	814,917	365,424	20,579,743
PRIVATE EXCESS COST	445,735	12,209,956	700,535	249,394	21,779,390
HARDWARE & TECHNOLOGY	52,936	2,403,504	75,273	45,697	1,319,705
SOFTWARE LIBRARY TEXTBOOK	678,594	2,300,902	451,661	283,635	12,307,555
TRANSPORTATION INCL SUMMER	2,193,158	19,994,637	5,377,834	2,805,154	65,416,854
BUILDING + BLDG REORG INCENT	3,333,417	14,464,403	3,730,417	2,164,150	78,796,756
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,820,446	0	0	3,259,169
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	32,349,676	334,626,575	44,002,855	18,622,062	919,521,605
2022-23 ESTIMATED AIDS:					
FOUNDATION AID	24,057,645	246,653,973	29,541,346	12,805,226	670,271,583
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,402,186	13,011,980	921,247	810,000	43,847,983
BOCES	4,243,097	0	3,021,195	822,826	50,976,812
SPECIAL SERVICES	0	9,764,873	0	0	9,773,873
HIGH COST EXCESS COST	603,184	9,070,153	826,739	379,702	22,027,704
PRIVATE EXCESS COST	561,485	11,935,679	698,324	271,267	22,004,254
HARDWARE & TECHNOLOGY	57,100	387,622	76,787	47,054	1,387,651
SOFTWARE LIBRARY TEXTBOOK	641,979	2,212,231	444,380	305,722	12,304,108
TRANSPORTATION INCL SUMMER	2,478,616	31,850,637	6,222,107	3,393,700	92,379,492
BUILDING + BLDG REORG INCENT	3,828,364	13,925,301	3,470,833	2,115,978	76,975,844
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,217,091	0	0	4,256,938
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	38,873,656	360,082,276	48,047,698	22,020,824	1,036,777,271
\$ CHG 22-23 MINUS 21-22	6,523,980	25,455,701	4,044,843	3,398,762	117,255,666
% CHG TOTAL AID	20.17	7.61	9.19	18.25	
\$ CHG FOUNDATION AID	5,253,664	12,728,626	3,397,425	2,558,995	80,219,274
% CHG FOUNDATION AID	27.94	5.44	13.00	24.97	

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 COUNTY - WYOMING 2022-23 STATE AID PROJECTIONS RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	670201 ATTICA	670401 LETCHEMOUTH	671002 WYOMING	671201 PERRY	671501 WARSAW	COUNTY TOTALS
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	12,650,919	11,175,268	1,713,907	7,971,904	8,225,765	41,737,763
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	360,753	160,471	0	93,758	611,123	1,226,105
BOCES	1,532,906	1,021,447	284,642	984,838	1,367,619	5,191,452
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	267,040	33,993	25,248	165,681	142,453	634,415
PRIVATE EXCESS COST	72,990	120,150	0	202,004	105,765	500,909
HARDWARE & TECHNOLOGY	19,728	16,595	1,757	15,887	15,321	69,288
SOFTWARE LIBRARY TEXTBOOK	94,145	66,601	13,277	67,339	66,550	307,912
TRANSPORTATION INCL SUMMER	1,206,298	908,875	365,464	687,937	703,746	3,872,320
BUILDING + BLDG REORG INCENT	712,384	1,710,651	400,975	1,804,931	1,548,772	6,177,713
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,917,163	15,214,051	2,805,270	11,994,279	12,787,114	59,717,877
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	13,030,446	11,510,526	1,765,324	8,211,061	9,016,097	43,533,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,730	160,471	0	268,567	837,742	1,789,510
BOCES	1,686,500	1,075,034	408,156	1,049,299	1,631,594	5,850,583
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	229,554	50,494	38,212	168,982	167,363	654,605
PRIVATE EXCESS COST	107,328	119,827	0	252,524	102,601	588,280
HARDWARE & TECHNOLOGY	19,164	16,592	2,196	12,287	12,366	68,605
SOFTWARE LIBRARY TEXTBOOK	91,021	67,030	14,601	67,253	65,412	305,347
TRANSPORTATION INCL SUMMER	1,217,459	861,746	357,908	732,921	1,136,588	4,306,622
BUILDING + BLDG REORG INCENT	687,629	1,612,538	413,664	1,804,928	1,548,071	6,066,830
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	17,591,861	15,474,258	3,000,061	12,573,822	14,523,834	63,163,836
\$ CHG 22-23 MINUS 21-22	674,698	260,207	194,791	579,543	1,736,720	3,445,959
% CHG TOTAL AID	3.99	1.71	6.94	4.83	13.58	
\$ CHG FOUNDATION AID	379,527	335,258	51,417	239,157	790,332	1,795,691
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	9.61	

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COUNTY - YATES

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2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	11,089,909	8,151,490	19,241,399
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	517,836	961,281
BOCES	513,217	562,134	1,075,351
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	520,694	150,949	671,643
PRIVATE EXCESS COST	38,661	27,323	65,984
HARDWARE & TECHNOLOGY	10,357	10,692	21,049
SOFTWARE, LIBRARY, TEXTBOOK	125,853	60,879	186,732
TRANSPORTATION INCL SUMMER	1,227,087	890,580	2,117,667
BUILDING + BLDG REORG INCENT	2,465,893	1,642,937	4,108,830
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	16,635,239	12,106,994	28,742,233
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	11,422,606	8,396,034	19,818,640
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,445	713,908	1,265,353
BOCES	674,706	710,130	1,384,836
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	346,369	108,402	454,771
PRIVATE EXCESS COST	37,454	31,229	68,683
HARDWARE & TECHNOLOGY	10,565	9,973	20,538
SOFTWARE, LIBRARY, TEXTBOOK	124,664	61,396	186,060
TRANSPORTATION INCL SUMMER	1,274,444	673,568	1,948,012
BUILDING + BLDG REORG INCENT	2,420,437	1,642,938	4,063,375
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	17,062,813	12,439,752	29,502,565
\$ CHG 22-23 MINUS 21-22	427,574	332,758	760,332
% CHG TOTAL AID	2.57	2.75	
\$ CHG FOUNDATION AID	332,697	244,544	577,241
% CHG FOUNDATION AID	3.00	3.00	

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COUNTY - ALL

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	8,631,202,696	11,186,696,886	0	19,817,899,582
FULL DAY K CONVERSION	0	1,239,410	0	1,239,410
UNIVERSAL PRE-KINDERGARTEN	550,858,443	394,491,811	0	945,350,254
BOCES	0	1,043,205,517	0	1,043,205,517
SPECIAL SERVICES	192,747,714	57,311,810	0	250,059,524
HIGH COST EXCESS COST	227,233,412	353,348,346	0	580,581,758
PRIVATE EXCESS COST	140,972,412	247,695,232	0	388,667,644
HARDWARE & TECHNOLOGY	11,674,572	23,269,315	0	34,943,887
SOFTWARE, LIBRARY, TEXTBOOK	97,927,759	120,869,984	0	225,797,743
TRANSPORTATION INCL SUMMER	667,152,774	1,326,507,787	0	1,993,660,561
BUILDING + BLDG REORG INCENT	1,355,664,625	1,883,460,427	0	3,239,125,052
OPERATING REORG INCENTIVE	0	4,491,253	0	4,491,253
CHARTER SCHOOL TRANSITIONAL	0	47,221,594	0	47,221,594
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	11,876,634,407	16,951,489,695	0	28,828,124,102
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	8,940,440,219	12,404,272,057	0	21,344,712,276
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	501,110,359	0	1,051,968,802
BOCES	0	1,124,394,890	0	1,124,394,890
SPECIAL SERVICES	191,121,057	59,375,269	0	250,496,326
HIGH COST EXCESS COST	253,389,988	347,363,738	0	600,753,726
PRIVATE EXCESS COST	145,444,479	262,150,185	0	407,594,664
HARDWARE & TECHNOLOGY	11,041,488	23,872,704	0	34,914,192
SOFTWARE, LIBRARY, TEXTBOOK	93,927,139	132,285,431	0	226,212,570
TRANSPORTATION INCL SUMMER	687,242,711	1,580,810,301	0	2,268,053,012
BUILDING + BLDG REORG INCENT	1,476,767,337	1,815,913,964	0	3,292,681,301
OPERATING REORG INCENTIVE	0	3,614,300	0	3,614,300
CHARTER SCHOOL TRANSITIONAL	0	50,271,256	0	50,271,256
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	12,351,433,861	18,560,117,777	0	30,911,551,638
\$ CHG 22-23 MINUS 21-22	474,799,454	1,608,628,082	0	2,083,427,536
% CHG TOTAL AID				
\$ CHG FOUNDATION AID	309,237,523	1,217,575,171	0	1,526,812,694
% CHG FOUNDATION AID				

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COUNTY - ALL

2022-23 STATE AID PROJECTIONS

RUN NO. SA222-3

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	585,432,636	486,514,073	307,120,163	233,925,347	8,631,202,696	19,817,899,582
FULL DAY K CONVERSION	0	0	0	0	0	1,239,410
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	13,011,980	550,858,443	945,350,254
BOCES	0	0	0	0	0	1,043,205,517
SPECIAL SERVICES	14,075,616	9,910,333	13,342,742	9,117,950	192,747,714	250,059,524
HIGH COST EXCESS COST	2,724,477	8,152,873	9,421,157	9,324,714	227,233,412	580,581,758
PRIVATE EXCESS COST	25,979,280	9,912,655	889,378	12,209,956	140,972,412	388,667,644
HARDWARE & TECHNOLOGY	911,660	663,528	450,375	403,504	11,674,572	34,943,887
SOFTWARE, LIBRARY, TEXTBOOK	3,473,537	2,525,536	1,721,250	2,300,902	97,927,759	225,797,743
TRANSPORTATION INCL SUMMER	25,905,054	24,286,576	13,624,131	19,994,637	667,152,774	1,993,660,561
BUILDING + BLDG REORG INCENT	117,242,606	82,434,151	36,750,168	14,464,403	1,355,664,625	3,239,125,052
OPERATING REORG INCENTIVE	0	0	0	0	0	4,491,253
CHARTER SCHOOL TRANSITIONAL	7,473,840	8,061,468	3,402,658	1,820,446	0	47,221,594
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	799,812,933	668,650,152	394,826,638	334,626,575	11,876,634,407	28,828,124,102
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	620,406,646	512,223,155	324,108,627	246,653,973	8,940,440,219	21,344,712,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	13,011,980	550,858,443	1,051,968,802
BOCES	0	0	0	0	0	1,124,394,890
SPECIAL SERVICES	13,967,250	10,637,729	12,234,720	9,764,873	191,121,057	250,496,326
HIGH COST EXCESS COST	2,486,898	5,583,444	1,902,710	9,070,153	253,389,988	600,753,726
PRIVATE EXCESS COST	26,064,383	10,007,446	956,366	11,935,679	145,444,479	407,594,664
HARDWARE & TECHNOLOGY	822,182	643,933	439,799	381,622	11,041,488	34,914,192
SOFTWARE, LIBRARY, TEXTBOOK	3,427,109	2,452,782	1,732,064	2,212,231	93,927,139	226,212,570
TRANSPORTATION INCL SUMMER	38,421,109	51,982,476	22,232,681	34,856,637	687,242,711	2,268,053,012
BUILDING + BLDG REORG INCENT	116,757,931	72,522,231	37,128,941	13,925,301	1,476,767,337	3,292,681,301
OPERATING REORG INCENTIVE	0	0	0	0	0	3,614,300
CHARTER SCHOOL TRANSITIONAL	8,897,729	6,353,730	3,908,933	3,217,091	0	50,271,256
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	847,616,606	712,597,888	421,198,457	360,082,276	12,351,433,861	30,911,551,638
\$ CHG 22-23 MINUS 21-22	47,803,673	43,947,736	26,371,819	25,455,701	474,799,454	2,083,427,536
% CHG TOTAL AID	5.98	6.57	6.68	7.61	4.00	
\$ CHG FOUNDATION AID	34,974,010	25,709,082	16,988,464	12,728,626	309,237,523	1,526,812,694
% CHG FOUNDATION AID	5.97	5.28	5.53	5.44	3.58	

